

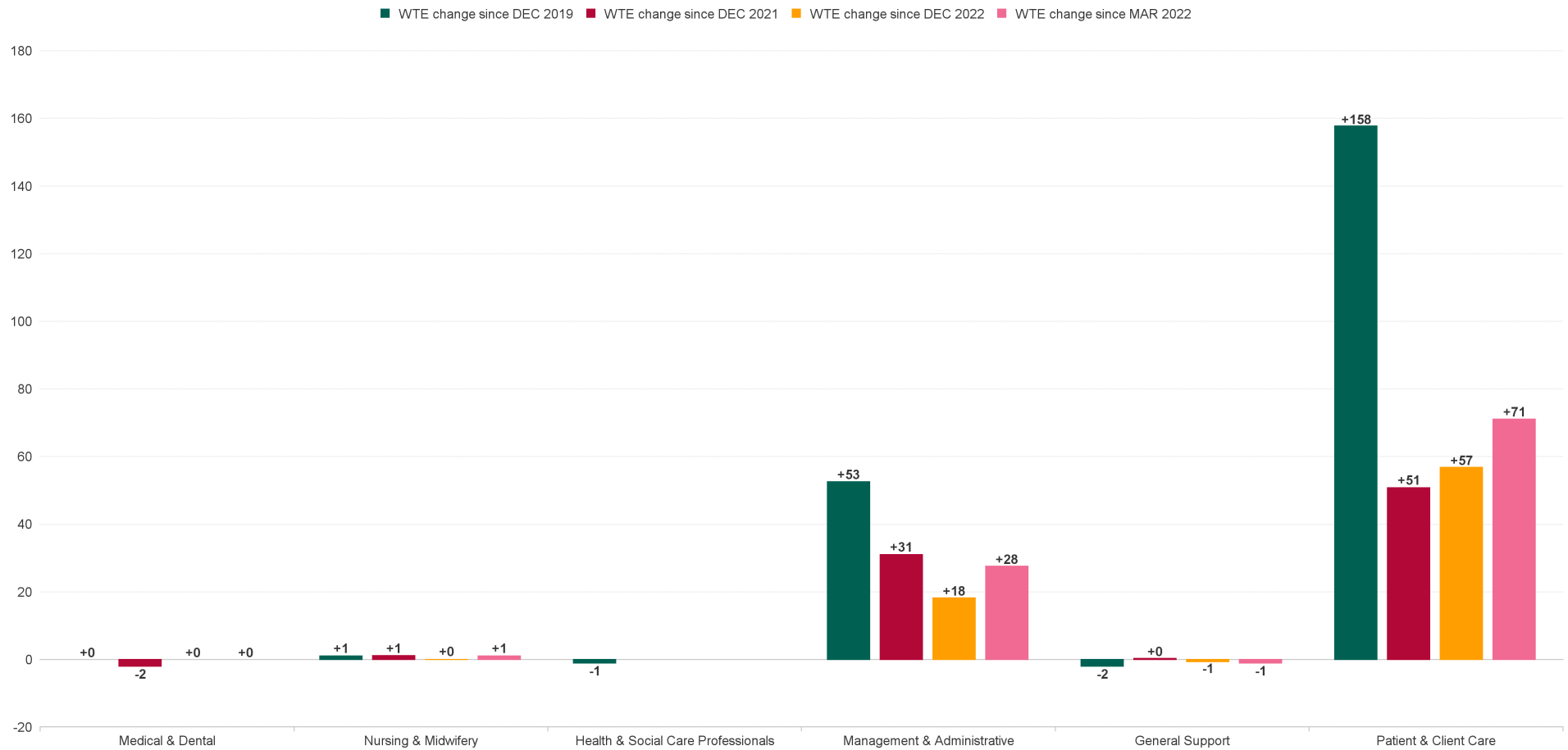
National Ambulance Services Employment Report : MAR 2023

Employment Report by Staff Group

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,933	2,067	2,149	2,141	+208	+74	-8	2,225
Consultants	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+0	+0	3
Staff Nurse/ Staff Midwife	1		1		-1		-1	
Nursing & Midwifery	2	3	4	3	+1	+0	-1	3
Therapy Professions	1				-1			
Health & Social Care Professionals	1				-1			
Administrative/ Supervisory (V to VII)	29	50	51	52	+23	+1	+1	54
Clerical (III & IV)	41	45	49	48	+7	+2	-1	52
Management (VIII & above)	12	21	33	35	+23	+14	+3	36
Management & Administrative	82	116	132	135	+53	+18	+2	142
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
Support	4	3	3	3	-1	-1	+0	3
General Support	6	4	4	4	-2	-1	+0	4
Ambulance Staff	1,825	1,931	1,996	1,986	+162	+56	-9	2,062
Care, other	15	11	12	12	-3	+1	+0	12
Health Care Assistants	2	1	1	1	-1	+0	+0	1
Patient & Client Care	1,841	1,942	2,009	1,999	+158	+57	-9	2,075



WTE Change by Staff Category



National Ambulance Services Report by Region: MAR 20

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,933	2,067	2,149	2,141	+208	+74	-8	2,225
Ambulance Headquarters	41	148	145	146	+105	-2	+1	153
Ambulance Services	1,631	1,638	1,656	1,654	+22	+16	-2	1,717
NASC	103	138	211	205	+102	+67	-6	213
NEOC	157	143	137	136	-21	-7	-2	142
National Ambulance Service	1933	2067	2149	2141	208.24	74.37	-7.91	2,225



National Ambulance Services Employment Report : MAR 2023

Ambulance Headquarters

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	41	148	145	146	+105	-2	+1	153
Consultants	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager		2	2	2	+2	+0	+0	2
Nursing & Midwifery		2	2	2	+2	+0	+0	2
Therapy Professions	1				-1			
Health & Social Care Professionals	1				-1			
Administrative/ Supervisory (V to VII)	16	31	29	27	+11	-4	-2	28
Clerical (III & IV)	10	14	17	17	+7	+3	-0	18
Management (VIII & above)	9	18	25	23	+14	+6	-1	24
Management & Administrative	34	63	71	67	+33	+5	-3	70
Ambulance Staff	5	82	71	76	+71	-6	+5	80
Patient & Client Care	5	82	71	76	+71	-6	+5	80



Ambulance Services

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,631	1,638	1,656	1,654	+22	+16	-2	1,717
Staff Nurse/ Staff Midwife			1				-1	
Nursing & Midwifery			1				-1	
Administrative/ Supervisory (V to VII)	10	14	16	18	+8	+4	+2	18
Clerical (III & IV)	26	26	27	26	-0	-0	-1	28
Management (VIII & above)	1		2	6	+5	+6	+4	6
Management & Administrative	37	40	44	49	+12	+9	+5	52
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
Support	4	3	3	3	-1	-1	+0	3
General Support	6	4	4	4	-2	-1	+0	4
Ambulance Staff	1,572	1,582	1,594	1,589	+16	+6	-6	1,648
Care, other	15	11	12	12	-3	+1	+0	12
Health Care Assistants	2	1	1	1	-1	+0	+0	1
Patient & Client Care	1,589	1,594	1,607	1,601	+12	+7	-6	1,661



NASC

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	103	138	211	205	+102	+67	-6	213
Administrative/ Supervisory (V to VII)	2	4	5	5	+3	+1	+1	6
Clerical (III & IV)	3	2	2	3	-0	+1	+1	4
Management (VIII & above)	1	1	4	4	+3	+3	+0	4
Management & Administrative	6	7	11	12	+6	+5	+1	14
Ambulance Staff	97	131	200	193	+96	+62	-7	199
Patient & Client Care	97	131	200	193	+96	+62	-7	199



NEOC

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	157	143	137	136	-21	-7	-2	142
Nurse/ Midwife Manager	1	1	1	1	+0	+0	+0	1
Staff Nurse/ Staff Midwife	1				-1			
Nursing & Midwifery	2	1	1	1	-1	+0	+0	1
Administrative/ Supervisory (V to VII)	1	2	2	2	+1	+0	+0	2
Clerical (III & IV)	2	2	2	2	-1	-1	-0	2
Management (VIII & above)	1	2	2	2	+1	+0	+0	2
Management & Administrative	5	6	6	6	+1	-1	-0	6
Ambulance Staff	150	136	131	129	-21	-7	-2	135
Patient & Client Care	150	136	131	129	-21	-7	-2	135

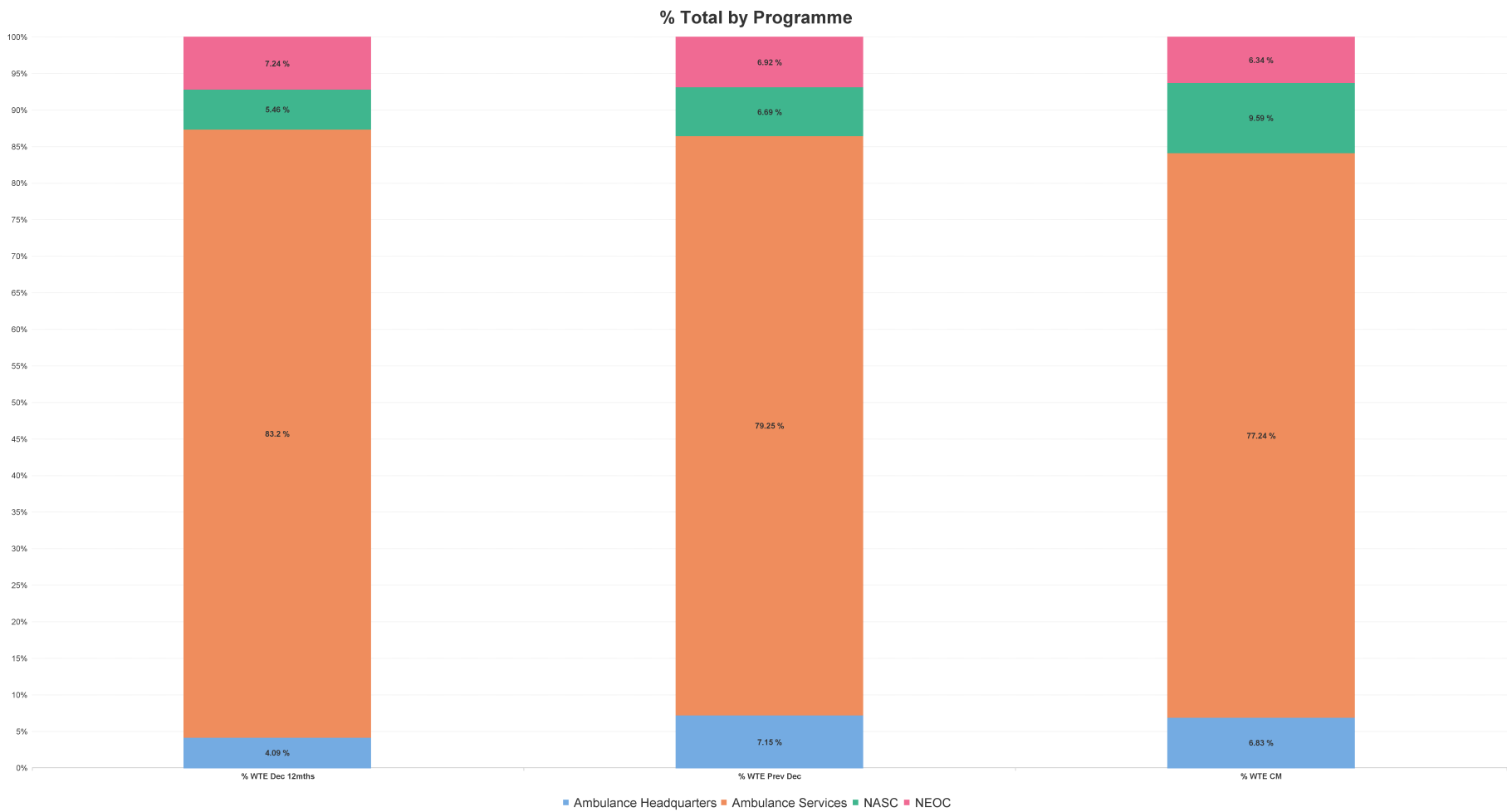


Emergency Services : MAR 2023

Employment Report by Staff Group

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Emergency Services	1,631	1,638	1,656	1,654	+22	+16	-2	1,717
Staff Nurse/ Staff Midwife			1				-1	
Nursing & Midwifery			1				-1	
Administrative/ Supervisory (V to VII)	10	14	16	18	+8	+4	+2	18
Clerical (III & IV)	26	26	27	26	-0	-0	-1	28
Management (VIII & above)	1		2	6	+5	+6	+4	6
Management & Administrative	37	40	44	49	+12	+9	+5	52
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
Support	4	3	3	3	-1	-1	+0	3
General Support	6	4	4	4	-2	-1	+0	4
Ambulance Staff	1,572	1,582	1,594	1,589	+16	+6	-6	1,648
Care, other	15	11	12	12	-3	+1	+0	12
Health Care Assistants	2	1	1	1	-1	+0	+0	1
Patient & Client Care	1,589	1,594	1,607	1,601	+12	+7	-6	1,661



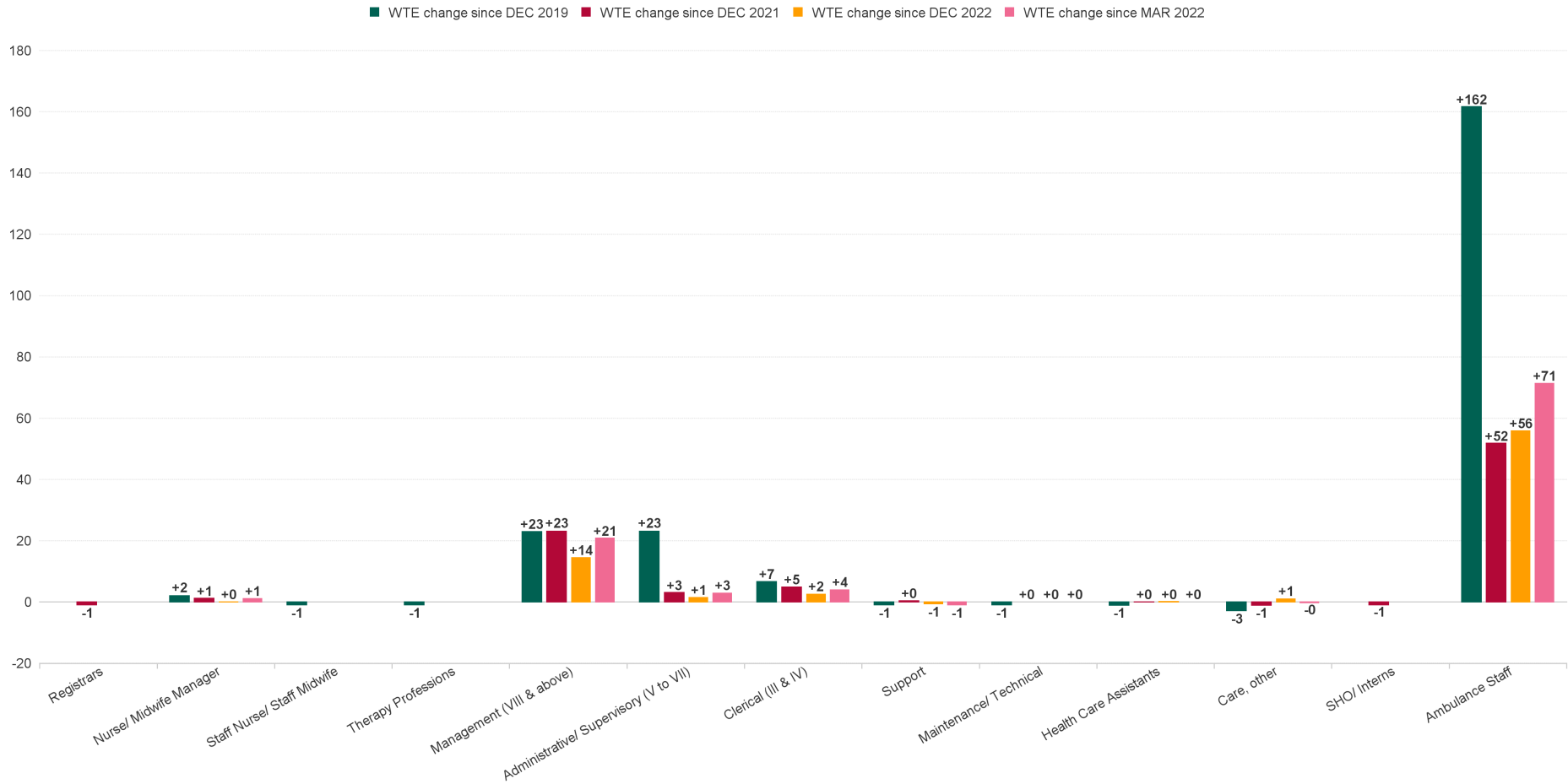


National Ambulance Services Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,933	2,067	2,149	2,141	+208	+74	-8	2,225
Consultant Emergency Medicine	1	1	1	1	+0	+0	+0	1
Consultants	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Clinical Nurse/ Midwife Manager	1	1	1	1	+0	+0	+0	1
Director Nursing/Midwifery, Assistant		1	1	1	+1	+0	+0	1
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+0	+0	3
Staff Nurses [General/ Children's]	1		1		-1		-1	
Staff Nurse/ Staff Midwife	1		1		-1		-1	
Nursing & Midwifery	2	3	4	3	+1	+0	-1	3
Dietitians	1				-1			
Therapy Professions	1				-1			
Health & Social Care Professionals	1				-1			
Middle Management (V-VII)	29	50	51	52	+23	+1	+1	54
Administrative/ Supervisory (V to VII)	29	50	51	52	+23	+1	+1	54
General Administrative (III & IV)	41	45	49	48	+7	+2	-1	52
Clerical (III & IV)	41	45	49	48	+7	+2	-1	52
Executive Management	2	7	11	11	+9	+4	-0	11
Senior Management (VIII & GM)	10	13	22	24	+14	+11	+3	25
Management (VIII & above)	12	21	33	35	+23	+14	+3	36
Management & Administrative	82	116	132	135	+53	+18	+2	142
Maintenance	2	1	1	1	-1	+0	+0	1
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
Other Support	4	3	3	3	-1	-1	+0	3
Support	4	3	3	3	-1	-1	+0	3
General Support	6	4	4	4	-2	-1	+0	4
Ambulance Control	179	164	177	179	+1	+15	+2	187
Ambulance Education	162	203	219	213	+52	+10	-5	219
Ambulance Officers	78	87	83	82	+4	-5	-1	83
Pre-Hospital Care (Ambulance)	1,406	1,477	1,517	1,512	+106	+35	-5	1,573
Ambulance Staff	1,825	1,931	1,996	1,986	+162	+56	-9	2,062
Other Care Grades	15	11	12	12	-3	+1	+0	12
Care, other	15	11	12	12	-3	+1	+0	12
Attendant/ Aide	2	1	1	1	-1	+0	+0	1
Health Care Assistants	2	1	1	1	-1	+0	+0	1
Patient & Client Care	1841	1942	2009	1999	+158	+57	-9	2,075



WTE Change by Staff Category



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,141	2,225	1:1	69.21%	30.79%	1:1	1:0.9	83.51%	59.73%	23.78%	99.33%	0.67%	99.87%	98.10%
Consultant Emergency Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Clinical Nurse/ Midwife Manager	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director Nursing/Midwifery, Assistant	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Director of Nursing/Midwifery	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Manager	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Nursing & Midwifery	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Executive Management	10.95	11	1:1	81.82%	18.18%	1:1	1:1	100.00%	81.82%	18.18%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	24.15	25	1:1	64.00%	36.00%	1:1	1:0.9	100.00%	64.00%	36.00%	100.00%		100.00%	100.00%
Management (VIII & above)	35.1	36	1:1	69.44%	30.56%	1:1	1:0.9	100.00%	69.44%	30.56%	100.00%		100.00%	100.00%
Middle Management (V-VII)	51.67	54	1:1	25.93%	74.07%	1:0.9	1:1	100.00%	25.93%	74.07%	96.30%	3.70%	100.00%	95.00%
Administrative/ Supervisory (V to VII)	51.67	54	1:1	25.93%	74.07%	1:0.9	1:1	100.00%	25.93%	74.07%	96.30%	3.70%	100.00%	95.00%
General Administrative (III & IV)	47.81	52	1:0.9	19.23%	80.77%	1:1	1:0.9	98.08%	19.23%	78.85%	86.54%	13.46%	100.00%	83.33%
Clerical (III & IV)	47.81	52	1:0.9	19.23%	80.77%	1:1	1:0.9	98.08%	19.23%	78.85%	86.54%	13.46%	100.00%	83.33%
Management & Administrative	135	142	1:0.9	34.51%	65.49%	1:1	1:0.9	99.30%	34.51%	64.79%	93.66%	6.34%	100.00%	90.32%
Other Support	2.51	3	1:0.8	33.33%	66.67%	1:0.5	1:1	66.67%		66.67%	66.67%	33.33%		100.00%
Support	2.51	3	1:0.8	33.33%	66.67%	1:0.5	1:1	66.67%		66.67%	66.67%	33.33%		100.00%
Maintenance	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	4	4	1:0.9	50.00%	50.00%	1:0.8	1:1	75.00%	25.00%	50.00%	75.00%	25.00%	50.00%	100.00%
Attendant/ Aide	0.93	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Health Care Assistants	0.93	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Officers	81.66	83	1:1	84.34%	15.66%	1:1	1:0.9	98.80%	83.13%	15.66%	98.80%	1.20%	98.57%	100.00%
Ambulance Education	213.33	219	1:1	52.51%	47.49%	1:1	1:1				100.00%		100.00%	100.00%
Pre-Hospital Care (Ambulance)	1,512.23	1,573	1:1	75.46%	24.54%	1:1	1:0.9	91.04%	69.49%	21.55%	99.81%	0.19%	100.00%	99.22%
Ambulance Control	179.24	187	1:1	56.15%	43.85%	1:1	1:0.9	97.86%	56.15%	41.71%	99.47%	0.53%	100.00%	98.78%
Ambulance Staff	1,986.46	2,062	1:1	71.63%	28.37%	1:1	1:0.9	82.30%	61.45%	20.85%	99.76%	0.24%	99.93%	99.32%
Other Care Grades	11.75	12	1:1	75.00%	25.00%	1:1	1:0.9	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Care, other	11.75	12	1:1	75.00%	25.00%	1:1	1:0.9	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Patient & Client Care	1,999	2,075	1:1	71.66%	28.34%	1:1	1:0.9	82.41%	61.54%	20.87%	99.76%	0.24%	99.93%	99.32%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,141	2,225	1:1	69.21%	30.79%	1:1	1:0.9	83.51%	59.73%	23.78%	99.33%	0.67%	99.87%	98.10%
Ambulance Headquarters	146	153	1:1	54.25%	45.75%	1:1	1:1	96.73%	52.29%	44.44%	98.04%	1.96%	98.80%	97.14%
Ambulance Services	1,654	1,717	1:1	73.44%	26.56%	1:1	1:0.9	88.93%	66.57%	22.36%	99.42%	0.58%	99.92%	98.03%
NASC	205	213	1:1	58.22%	41.78%	1:1	1:0.9	20.66%	15.96%	4.69%	99.53%	0.47%	100.00%	98.88%
NEOC	136	142	1:1	50.70%	49.30%	1:1	1:0.9	97.89%	50.70%	47.18%	99.30%	0.70%	100.00%	98.57%



Previous Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023		Overall	Consultants	Registrars	SHO/ Interns	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management (VIII & above)	Management & Administrative	Maintenance/ Technical	Support	General Support	Ambulance Staff	Care, other	Health Care Assistants	Patient & Client Care
Overall	-0.37%	-7.9	+0.0				+0.0	+0.0	-1.0	-1.0			+0.6	-0.7	+2.6	+2.5	+0.0	+0.0	+0.0	-9.4	+0.0	+0.0	-9.4
Ambulance Headquarters	+1.00%	+1.5	+0.0				+0.0	+0.0		+0.0			-2.0	-0.2	-1.3	-3.5				+4.9			+4.9
Ambulance Services	-0.13%	-2.1							-1.0	-1.0			+2.0	-1.2	+3.7	+4.6	+0.0	+0.0	+0.0	-5.7	+0.0	+0.0	-5.7
NASC	-2.62%	-5.5											+0.6	+0.7	+0.1	+1.4				-6.9			-6.9
NEOC	-1.26%	-1.7						+0.0		+0.0			+0.0	-0.0	+0.0	-0.0				-1.7			-1.7



Year on Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management (VIII & above)	Management & Administrative	Maintenance/ Technical	Support	General Support	Ambulance Staff	Care, other	Health Care Assistants	Patient & Client Care
Overall	+4.83%	+99	+0			+0	+1		+1			+3	+4	+21	+28	+0	-1	-1	+71	-0	+0	+71
Ambulance Headquarters	+33.74%	+37	+0			+0	+1		+1			-4	+9	+12	+17				+19			+19
Ambulance Services	-1.31%	-22										+5	-5	+6	+5	+0	-1	-1	-26	-0	+0	-26
NASC	+86.11%	+95										+2	-0	+3	+5				+90			+90
NEOC	-7.70%	-11					+0		+0			+0	+0	+0	+0				-12			-12

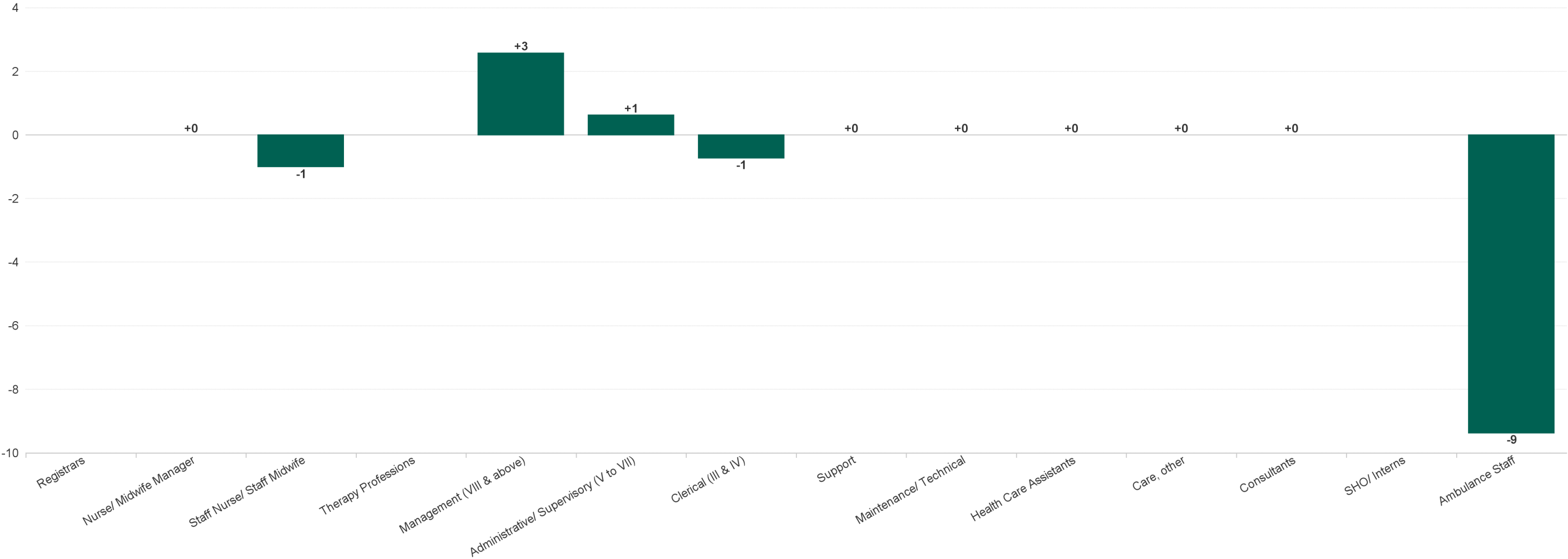


Year to Date Summary

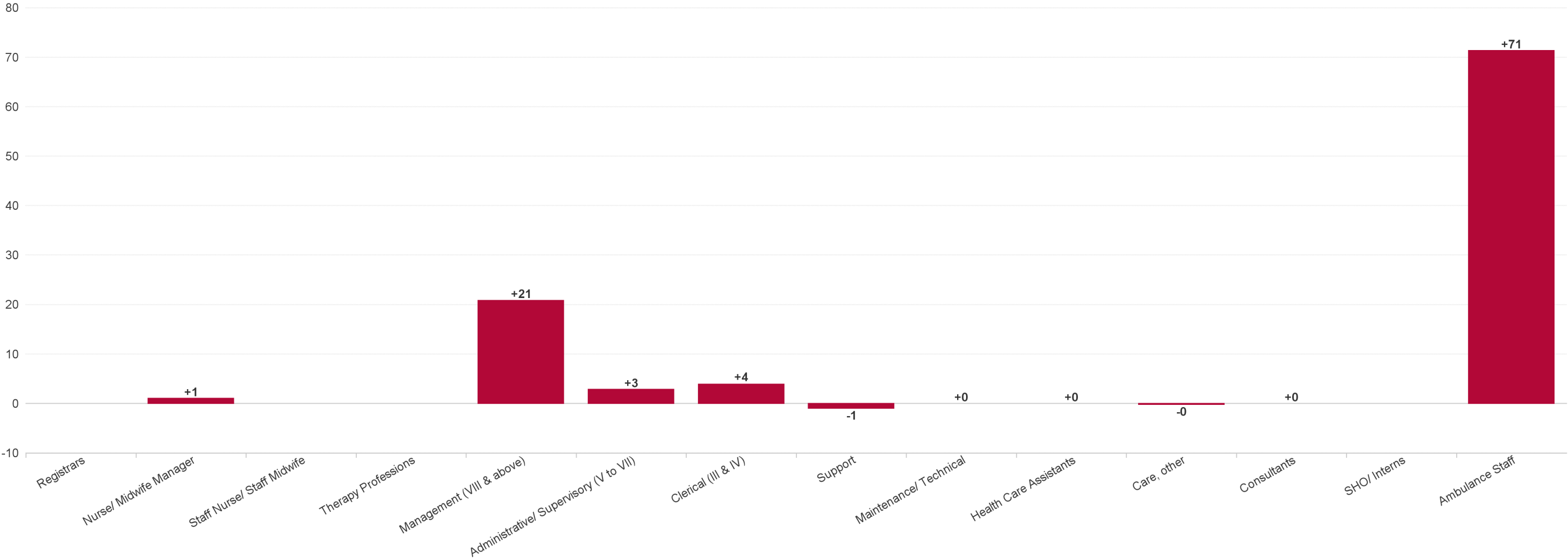
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical & Dental	Nurse/ Midwife Manager	Staff Nurse/ Staff Midwife	Nursing & Midwifery	Therapy Professions	Health & Social Care Professionals	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management (VIII & above)	Management & Administrative	Maintenance/ Technical	Support	General Support	Ambulance Staff	Care, other	Health Care Assistants	Patient & Client Care
Overall	+3.60%	+74	+0			+0	+0		+0			+1	+2	+14	+18	+0	-1	-1	+56	+1	+0	+57
Ambulance Headquarters	-1.02%	-2	+0			+0	+0		+0			-4	+3	+6	+5				-6			-6
Ambulance Services	+0.97%	+16										+4	-0	+6	+9	+0	-1	-1	+6	+1	+0	+7
NASC	+48.67%	+67										+1	+1	+3	+5				+62			+62
NEOC	-5.08%	-7					+0		+0			+0	-1	+0	-1				-7			-7



Previous Month Summary Chart: Change since FEB 2023



Previous Year Summary Chart: Change since MAR 2022



YTD Summary Chart: Change since DEC 2022

