

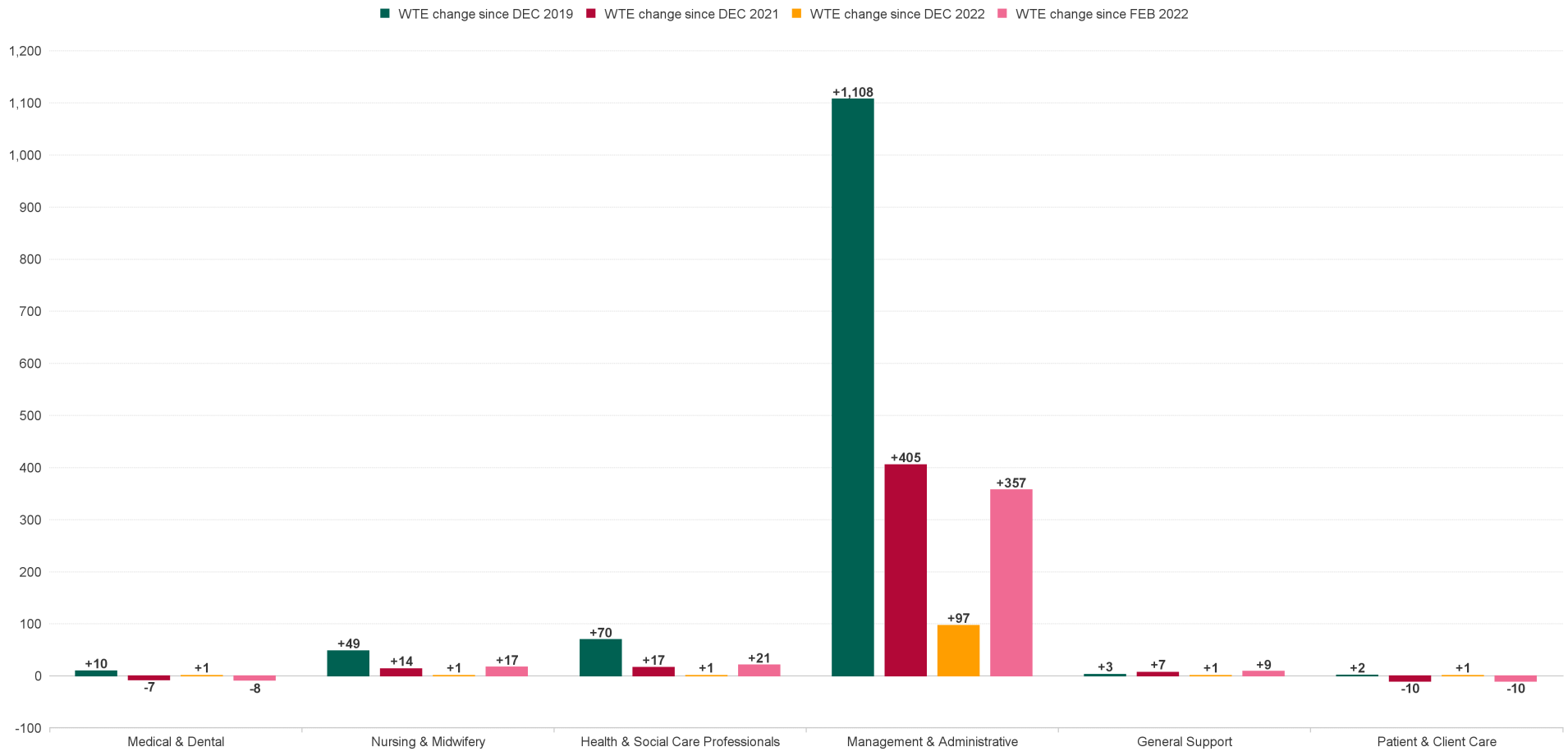
National & Central Services Employment Report : FEB 2023

Employment Report by Staff Group

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,963	5,102	5,185	5,203	+1,241	+101	+19	5,559
Consultants	43	43	43	42	-2	-1	-2	47
Registrars	24	30	30	29	+5	-1	-1	31
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	26	29	30	31	+6	+3	+2	47
Medical & Dental	94	103	105	103	+10	+1	-1	127
Nurse/ Midwife Manager	100	133	136	134	+34	+0	-2	155
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	-1	-0	13
Staff Nurse/ Staff Midwife	1	9	9	8	+7	-1	-1	10
Nursing/ Midwifery other	66	72	73	74	+8	+2	+1	80
Nursing & Midwifery	178	226	228	226	+49	+1	-2	258
Therapy Professions	2	11	11	11	+9	+0	-0	13
Health Science/ Diagnostics	89	86	87	88	-1	+2	+1	116
Social Workers	4	19	20	19	+15	+0	-1	20
Psychologists	1				-1			
Pharmacy	37	60	60	61	+24	+1	+1	62
H&SC, Other	534	559	561	557	+23	-2	-4	604
Health & Social Care Professionals	667	735	739	736	+70	+1	-2	815
Management (VIII & above)	609	794	806	813	+203	+19	+7	833
Administrative/ Supervisory (V to VII)	1,107	1,719	1,755	1,779	+672	+60	+24	1,854
Clerical (III & IV)	1,192	1,405	1,430	1,424	+233	+19	-6	1,543
Management & Administrative	2,908	3,919	3,991	4,016	+1,108	+97	+25	4,230
Support	92	93	94	93	+1	-0	-1	98
Maintenance/ Technical	11	12	13	13	+2	+1	-0	13
General Support	103	105	107	106	+3	+1	-1	111
Health Care Assistants	9	14	15	15	+5	+1	-0	17
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Care, other	2				-2			
Patient & Client Care	14	15	16	16	+2	+1	-0	18



WTE Change by Staff Category

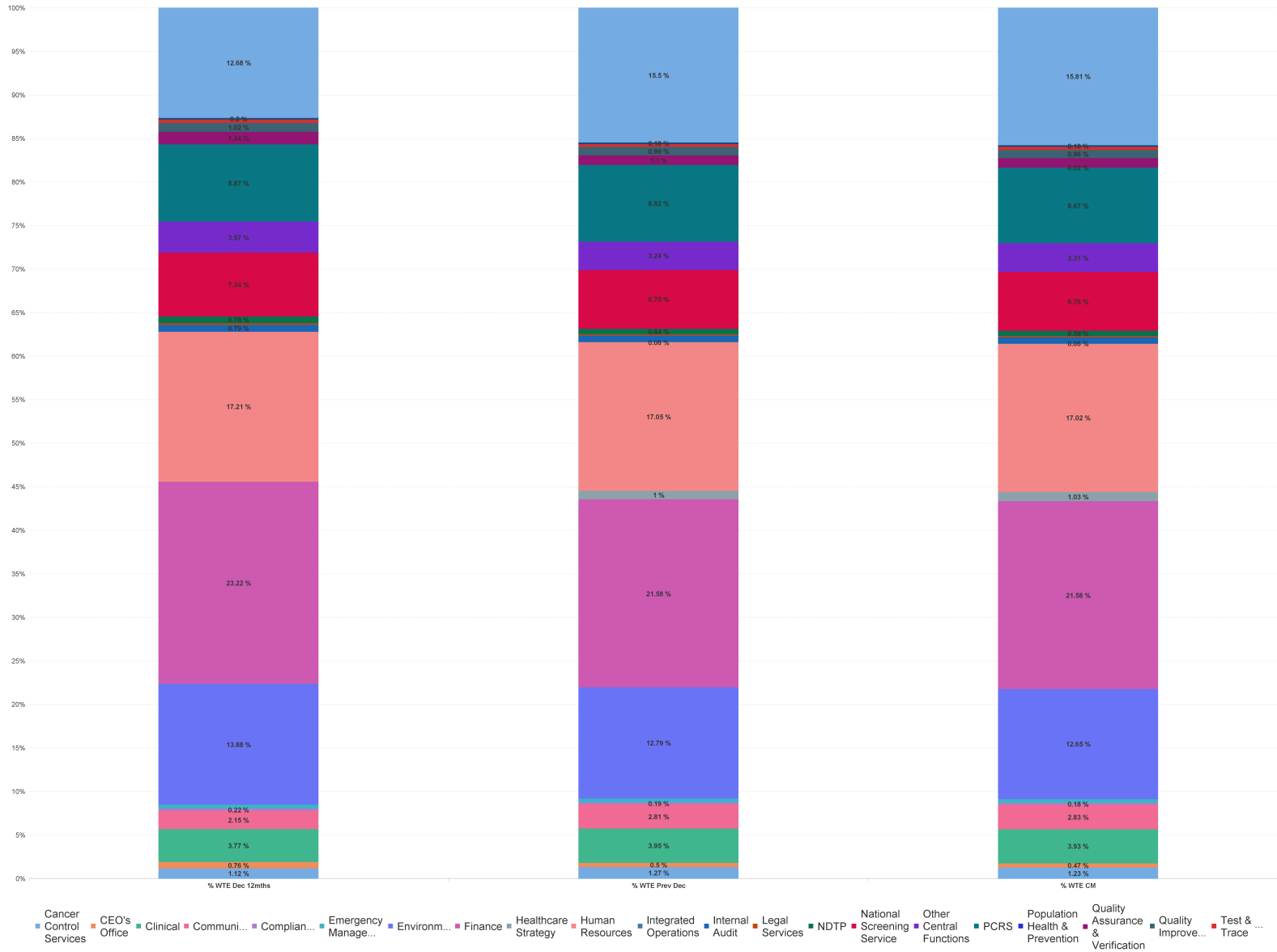


National & Central Services Report by Programme: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,963	5,102	5,185	5,203	+1,241	+101	+19	5,559
Cancer Control Services	42	65	65	64	+22	-1	-1	67
CEO's Office	44	25	25	24	-20	-1	-1	25
Clinical	172	201	203	205	+33	+3	+1	220
Communications	84	144	146	147	+63	+4	+1	154
Compliance	10	10	10	10	-1	-0	-0	10
Emergency Management	22	22	23	23	+1	+1	-0	23
Environmental Health	632	653	662	658	+26	+6	-3	717
Finance	1,082	1,101	1,118	1,123	+41	+22	+5	1,174
Healthcare Strategy		51	53	54	+54	+3	+1	55
Human Resources	433	870	880	886	+453	+16	+6	957
Integrated Operations		3	3	3	+3	+0	+0	3
Internal Audit	42	36	35	37	-6	+1	+2	39
Legal Services	8	8	8	7	-0	-0	-0	8
NDTP	44	33	33	31	-13	-2	-2	48
National Screening Service	298	345	349	352	+54	+7	+2	402
Other Central Functions	129	165	176	172	+43	+7	-3	185
PCRS	425	450	453	451	+26	+1	-2	481
Population Health & Prevention				1	+1	+1	+1	1
Quality Assurance & Verification	60	56	55	56	-4	+0	+1	62
Quality Improvement	47	50	51	50	+3	-1	-1	51
Test & Trace		16	18	18	+18	+2	-0	18
Tobacco Control	5	9	9	10	+4	+0	+0	10
eHealth & Disruptive Technologies	383	791	811	823	+440	+32	+11	849



% Total by Programme



National & Central Services Employment Report by Grade Group: FEB 2023

Cancer Control Services

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	42	65	65	64	+22	-1	-1	67
Other Medical	2	1	1	1	-1	+0	+0	1
Medical/ Dental, other	2	1	1	1	-1	+0	+0	1
Medical & Dental	2	1	1	1	-1	+0	+0	1
Clinical Nurse/ Midwife Manager	1	2	2	1	-0	-0	-0	2
Director Nursing/Midwifery, Assistant	1	2	2	2	+1	-0	+0	2
Director of Nursing/Midwifery	1	1	1	1	-0	+0	-0	1
Nurse/ Midwife Manager	3	5	5	4	+1	-1	-0	5
Nursing & Midwifery	3	5	5	4	+1	-1	-0	5
Medical Science	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	1
Pharmacists	4	8	8	9	+5	+1	+1	9
Pharmacy Technicians	0	3	3	3	+3	+0	+0	3
Pharmacy	4	11	11	12	+8	+1	+1	12
Health & Social Care Professionals	5	11	11	12	+8	+1	+1	13
Executive Management	4	3	3	3	-1	+0	+0	3
Senior Management (VIII & GM)	10	16	15	16	+6	+1	+1	17
Management (VIII & above)	14	19	18	19	+5	+1	+1	20
Middle Management (V-VII)	16	24	25	24	+9	+0	-0	25
Administrative/ Supervisory (V to VII)	16	24	25	24	+9	+0	-0	25
General Administrative (III & IV)	2	5	5	3	+1	-2	-2	3
Clerical (III & IV)	2	5	5	3	+1	-2	-2	3
Management & Administrative	32	48	48	47	+15	-1	-2	48



National & Central Services Employment Report by Grade Group: FEB 2023

CEO's Office

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	44	25	25	24	-20	-1	-1	25
Pharmacists		2	2	2	+2	+0	+0	2
Pharmacy		2	2	2	+2	+0	+0	2
Health & Social Care Professionals		2	2	2	+2	+0	+0	2
Executive Management	6	5	5	5	-1	-0	+0	5
Senior Management (VIII & GM)	15	4	4	3	-12	-1	-1	3
Management (VIII & above)	21	9	9	8	-13	-1	-1	8
Middle Management (V-VII)	17	11	10	11	-6	+0	+1	11
Administrative/ Supervisory (V to VII)	17	11	10	11	-6	+0	+1	11
General Administrative (III & IV)	6	4	5	4	-2	+0	-1	4
Clerical (III & IV)	6	4	5	4	-2	+0	-1	4
Management & Administrative	44	23	23	22	-22	-1	-1	23



National & Central Services Employment Report by Grade Group: FEB 2023

Clinical

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	172	201	203	205	+33	+3	+1	220
Clinical Nurse/ Midwife Manager	3	2	2	2	-1	+0	+0	2
Director Nursing/Midwifery, Assistant	33	38	38	37	+4	-1	-1	41
Director of Nursing/Midwifery	10	14	14	13	+3	-1	-1	14
Nurse/ Midwife Manager	46	53	54	52	+6	-1	-2	57
Clinical Nurse/ Midwife Specialist		1				-1		
Nurse/ Midwife Specialist & AN/MP		1				-1		
Nursing Education/Clinical	50	58	59	61	+10	+3	+2	65
Other Nursing/ Midwifery	13	14	14	13	-0	-1	-1	13
Nursing/ Midwifery other	63	72	73	74	+10	+2	+1	78
Nursing & Midwifery	110	126	126	126	+16	+0	-1	135
Speech & Language Therapists	1				-1			
Therapy Professions	1				-1			
Health & Social Care Professionals	1				-1			
Executive Management	1	3	3	3	+2	+0	+0	3
Senior Management (VIII & GM)	13	15	15	14	+1	-0	-0	15
Management (VIII & above)	14	18	18	17	+3	-0	-0	18
Middle Management (V-VII)	20	32	33	34	+14	+3	+1	36
Administrative/ Supervisory (V to VII)	20	32	33	34	+14	+3	+1	36
General Administrative (III & IV)	26	26	26	27	+1	+1	+1	31
Clerical (III & IV)	26	26	26	27	+1	+1	+1	31
Management & Administrative	61	76	77	79	+18	+3	+2	85



National & Central Services Employment Report by Grade Group: FEB 2023

Communications

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	84	144	146	147	+63	+4	+1	154
Other Medical			0	1	+1	+1	+1	1
Medical/ Dental, other			0	1	+1	+1	+1	1
Medical & Dental			0	1	+1	+1	+1	1
Clinical Nurse/ Midwife Manager		5	5	4	+4	-1	-0	5
Nurse/ Midwife Manager		5	5	4	+4	-1	-0	5
Nursing & Midwifery		5	5	4	+4	-1	-0	5
Dietitians		0	1	1	+1	+0	+0	1
Therapy Professions		0	1	1	+1	+0	+0	1
Health & Social Care Professionals		0	1	1	+1	+0	+0	1
Executive Management	2	4	4	4	+2	+0	-0	4
Senior Management (VIII & GM)	25	34	35	37	+12	+3	+1	38
Management (VIII & above)	27	38	39	41	+14	+3	+1	42
Middle Management (V-VII)	43	79	80	80	+37	+2	+0	83
Administrative/ Supervisory (V to VII)	43	79	80	80	+37	+2	+0	83
General Administrative (III & IV)	15	22	22	20	+5	-1	-1	22
Clerical (III & IV)	15	22	22	20	+5	-1	-1	22
Management & Administrative	84	138	141	141	+57	+3	+1	147



National & Central Services Employment Report by Grade Group: FEB 2023

Compliance

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	10	10	10	10	-1	-0	-0	10
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	4	4	4	4	-0	-0	-0	4
Management (VIII & above)	5	5	5	5	-0	-0	-0	5
Middle Management (V-VII)	4	5	5	5	+1	+0	+0	5
Administrative/ Supervisory (V to VII)	4	5	5	5	+1	+0	+0	5
General Administrative (III & IV)	2				-2			
Clerical (III & IV)	2				-2			
Management & Administrative	10	10	10	10	-1	-0	-0	10



National & Central Services Employment Report by Grade Group: FEB 2023

Emergency Management

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	22	22	23	23	+1	+1	-0	23
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	6	6	6	6	+0	+0	+0	6
Management (VIII & above)	7	7	7	7	+0	+0	+0	7
Middle Management (V-VII)	10	9	9	9	-1	+0	-0	9
Administrative/ Supervisory (V to VII)	10	9	9	9	-1	+0	-0	9
General Administrative (III & IV)	4	5	5	5	+1	+0	-0	5
Clerical (III & IV)	4	5	5	5	+1	+0	-0	5
Management & Administrative	21	20	21	21	+0	+0	-0	21
Technical Services		1	1	1	+1	+0	+0	1
Maintenance/ Technical		1	1	1	+1	+0	+0	1
General Support		1	1	1	+1	+0	+0	1
Ambulance Control	1	1	1	1	+0	+0	+0	1
Ambulance Staff	1	1	1	1	+0	+0	+0	1
Patient & Client Care	1	1	1	1	+0	+0	+0	1



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Environmental Health

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	632	653	662	658	+26	+6	-3	717
Environmental Health Officers	526	545	547	544	+18	-1	-3	590
HSCP Trainees/Students	1				-1			
Other Health & Social Care	1				-1			
H&SC, Other	528	545	547	544	+17	-1	-3	590
Health & Social Care Professionals	528	545	547	544	+17	-1	-3	590
Executive Management	2	1	1	1	-1	+0	+0	1
Senior Management (VIII & GM)	2	2	2	2	-0	-0	-0	2
Management (VIII & above)	4	3	3	3	-1	-0	-0	3
Middle Management (V-VII)	14	24	25	23	+9	-1	-2	24
Administrative/ Supervisory (V to VII)	14	24	25	23	+9	-1	-2	24
General Administrative (III & IV)	74	71	77	79	+5	+8	+2	91
Clerical (III & IV)	74	71	77	79	+5	+8	+2	91
Management & Administrative	93	98	105	105	+13	+7	+0	118
Other Labs & Associated	1	1	1	1	+0	+0	+0	1
Other Support	2	1	1	1	-1	+0	+0	1
Portering	3	2	2	2	-1	+0	+0	2
Support	6	4	4	4	-2	+0	+0	4
Maintenance	5	5	5	5	+0	+0	+0	5
Technical Services	1				-1			
Maintenance/ Technical	6	5	5	5	-1	+0	+0	5
General Support	12	9	9	9	-3	+0	+0	9



National & Central Services Employment Report by Grade Group: FEB 2023

Finance

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,082	1,101	1,118	1,123	+41	+22	+5	1,174
Physiotherapists		1	1	1	+1	+0	+0	1
Therapy Professions		1	1	1	+1	+0	+0	1
Pharmacy Technicians	2	1	1	1	-1	+0	+0	1
Pharmacy	2	1	1	1	-1	+0	+0	1
Health & Social Care Professionals	2	2	2	2	+1	+0	+0	2
Executive Management	26	27	27	28	+2	+0	+0	28
Senior Management (VIII & GM)	161	174	176	179	+18	+5	+3	183
Management (VIII & above)	187	201	203	206	+20	+5	+3	211
Middle Management (V-VII)	343	381	391	392	+49	+11	+1	410
Administrative/ Supervisory (V to VII)	343	381	391	392	+49	+11	+1	410
General Administrative (III & IV)	466	429	433	434	-31	+5	+2	460
Clerical (III & IV)	466	429	433	434	-31	+5	+2	460
Management & Administrative	995	1011	1027	1033	+38	+22	+6	1,081
Household Services		1	1	1	+1	+0	+0	1
Other Support	5	5	6	6	+1	+0	+0	6
Portering	77	78	79	78	+1	+0	-1	80
Support	81	84	85	84	+3	+0	-1	87
Maintenance	2	3	3	3	+1	+0	+0	3
Maintenance/ Technical	2	3	3	3	+1	+0	+0	3
General Support	83	87	88	87	+4	+0	-1	90
Attendant/ Aide		1	1	1	+1	+0	+0	1
Health Care Assistant/ Care Assistant	1				-1			
Health Care Assistants	1	1	1	1	+0	+0	+0	1
Other Care Grades	1				-1			
Care, other	1				-1			
Patient & Client Care	2	1	1	1	-1	+0	+0	1



National & Central Services Employment Report by Grade Group: FEB 2023

Healthcare Strategy

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall		51	53	54	+54	+3	+1	55
Social Workers		16	16	15	+15	-1	-1	16
Social Workers		16	16	15	+15	-1	-1	16
Health & Social Care Professionals		16	16	15	+15	-1	-1	16
Executive Management		12	12	12	+12	-1	+0	12
Senior Management (VIII & GM)		14	14	14	+14	+0	+0	14
Management (VIII & above)		26	26	26	+26	-0	+0	26
Middle Management (V-VII)		7	9	11	+11	+4	+2	11
Administrative/ Supervisory (V to VII)		7	9	11	+11	+4	+2	11
General Administrative (III & IV)		2	2	2	+2	+0	+0	2
Clerical (III & IV)		2	2	2	+2	+0	+0	2
Management & Administrative		35	36	39	+39	+4	+2	39



National & Central Services Employment Report by Grade Group: FEB 2023

Human Resources

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	433	870	880	886	+453	+16	+6	957
Consultant Medicine	2	4	2	2	-1	-2	-1	2
Consultant Psychiatry	2				-2			
Consultants	5	4	2	2	-3	-2	-1	2
Specialist Registrar	3	10	11	11	+9	+1	+0	12
Registrars	3	10	11	11	+9	+1	+0	12
Other Medical	7	14	15	16	+8	+2	+1	17
Medical/ Dental, other	7	14	15	16	+8	+2	+1	17
Medical & Dental	15	28	28	29	+14	+1	+0	31
Clinical Nurse/ Midwife Manager	24	38	39	38	+15	+0	-0	47
Director Nursing/Midwifery, Assistant	3	4	4	4	+1	+0	+0	4
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
Nurse/ Midwife Manager	27	43	43	43	+16	+0	-0	52
Advanced Nurse/ Midwife Practitioner	2	1	1	1	-1	-0	+0	1
Clinical Nurse/ Midwife Specialist	5	7	7	7	+2	-0	-0	10
Nurse/ Midwife Specialist & AN/MP	7	8	8	8	+1	-0	-0	11
Staff Nurse [Intellectual Disability]		0	0	0	+0	+0	-0	1
Staff Nurses [General/ Children's]	1	4	4	4	+3	+0	+0	4
Staff Nurse/ Staff Midwife	1	4	4	4	+3	+0	+0	5
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	36	55	56	55	+19	+0	-0	68
Dietitians		1	1	1	+1	+0	+0	1
Occupational Therapists		1	1	1	+1	+0	+0	1
Physiotherapists	1	2	2	2	+0	+0	+0	2
Therapy Professions	1	3	3	3	+2	+0	+0	4
Social Workers	4	3	4	4	+0	+1	+0	4
Social Workers	4	3	4	4	+0	+1	+0	4
Psychologists	1				-1			
Psychologists	1				-1			
Counsellor Therapists	4	13	12	12	+7	-1	-0	12
Other Health & Social Care	1	1	1	1	-0	-0	+0	1
Vaccinators		0	0	0	+0	-0	-0	1
H&SC, Other	5	14	13	13	+7	-1	-0	14
Health & Social Care Professionals	12	20	20	20	+8	-0	-0	22
Executive Management	15	16	17	18	+3	+2	+1	18
Senior Management (VIII & GM)	76	110	110	108	+32	-2	-1	112
Management (VIII & above)	91	126	127	126	+35	+0	-0	130



National & Central Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	433	870	880	886	+453	+16	+6	957
Middle Management (V-VII)	131	278	279	287	+156	+8	+8	305
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	132	278	279	287	+155	+8	+8	305
General Administrative (III & IV)	143	356	363	362	+219	+6	-1	392
Clerical (III & IV)	143	356	363	362	+219	+6	-1	392
Management & Administrative	366	760	769	775	+409	+15	+7	827
Household Services	1	2	2	2	+1	+0	-0	3
Other Support	4	3	3	3	-1	-0	-0	4
Support	4	5	5	5	+0	-0	-0	7
Maintenance		2	2	2	+2	+0	+0	2
Maintenance/ Technical		2	2	2	+2	+0	+0	2
General Support	4	7	7	7	+2	-0	-0	9
Attendant/ Aide	1				-1			
Health Care Assistants	1				-1			
Patient & Client Care	1				-1			



National & Central Services Employment Report by Grade Group: FEB 2023

Integrated Operations

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall		3	3	3	+3	+0	+0	3
Executive Management		1	1	1	+1	+0	+0	1
Management (VIII & above)		1	1	1	+1	+0	+0	1
Middle Management (V-VII)		2	2	2	+2	+0	+0	2
Administrative/ Supervisory (V to VII)		2	2	2	+2	+0	+0	2
Management & Administrative		3	3	3	+3	+0	+0	3



National & Central Services Employment Report by Grade Group: FEB 2023

Internal Audit

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	42	36	35	37	-6	+1	+2	39
Executive Management	5	4	4	5	-0	+1	+1	5
Senior Management (VIII & GM)	17	14	15	16	-1	+2	+0	16
Management (VIII & above)	22	18	19	21	-1	+3	+1	21
Middle Management (V-VII)	19	18	16	16	-3	-2	+0	18
Administrative/ Supervisory (V to VII)	19	18	16	16	-3	-2	+0	18
General Administrative (III & IV)	1				-1			
Clerical (III & IV)	1				-1			
Management & Administrative	42	36	35	37	-6	+1	+2	39



National & Central Services Employment Report by Grade Group: FEB 2023

Legal Services

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	8	8	8	7	-0	-0	-0	8
Executive Management	3	3	3	3	-0	+0	+0	3
Senior Management (VIII & GM)	2	2	2	2	+0	+0	+0	2
Management (VIII & above)	5	5	5	5	-0	+0	+0	5
Middle Management (V-VII)	2	2	2	2	-0	-0	-0	2
Administrative/ Supervisory (V to VII)	2	2	2	2	-0	-0	-0	2
General Administrative (III & IV)	1	1	1	1	+0	+0	+0	1
Clerical (III & IV)	1	1	1	1	+0	+0	+0	1
Management & Administrative	8	8	8	7	-0	-0	-0	8



National & Central Services Employment Report by Grade Group: FEB 2023

NDTP

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	44	33	33	31	-13	-2	-2	48
Consultant Psychiatry		0	0	0	+0	-0	-0	1
Consultants		0	0	0	+0	-0	-0	1
Registrar	3				-3			
Specialist Registrar	9	7	6	6	-3	-1	-1	6
Registrars	12	7	6	6	-6	-1	-1	6
Senior House Officer		1	1	1	+1	+0	+0	2
SHO/ Interns		1	1	1	+1	+0	+0	2
Other Medical	12	3	3	3	-9	-0	+0	16
Medical/ Dental, other	12	3	3	3	-9	-0	+0	16
Medical & Dental	24	12	11	10	-13	-1	-1	25
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	4	5	6	6	+2	+1	+0	6
Management (VIII & above)	4	6	7	7	+3	+1	+0	7
Middle Management (V-VII)	13	14	14	12	-1	-2	-1	15
Administrative/ Supervisory (V to VII)	13	14	14	12	-1	-2	-1	15
General Administrative (III & IV)	3	1	1	1	-2	+0	+0	1
Clerical (III & IV)	3	1	1	1	-2	+0	+0	1
Management & Administrative	20	21	21	20	+0	-1	-1	23



National & Central Services Employment Report by Grade Group: FEB 2023

National Screening Service

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	298	345	349	352	+54	+7	+2	402
Consultant Anaesthesia	4	4	4	4	-0	-0	-0	4
Consultant Pathology	5	4	5	6	+1	+2	+0	6
Consultant Radiology	19	19	19	18	-1	-1	-1	20
Consultant Surgery	10	11	11	11	+0	-0	-0	13
Consultants	38	38	39	39	+0	+1	-1	43
Specialist Registrar	9	13	13	12	+3	-1	-1	13
Registrars	9	13	13	12	+3	-1	-1	13
Senior House Officer	1				-1			
SHO/ Interns	1				-1			
Other Medical	0	3	3	3	+2	+0	+0	3
Medical/ Dental, other	0	3	3	3	+2	+0	+0	3
Medical & Dental	49	54	55	53	+5	-0	-1	59
Clinical Nurse/ Midwife Manager	20	24	26	27	+6	+2	+1	32
Nurse/ Midwife Manager	20	24	26	27	+6	+2	+1	32
Clinical Nurse/ Midwife Specialist	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0	+0	+0	1
Nursing Education/Clinical		1	1	1	+1	+0	+0	2
Nursing/ Midwifery other		1	1	1	+1	+0	+0	2
Nursing & Midwifery	21	26	28	28	+7	+2	+1	35
Medical Science	11	10	11	11	-1	+0	-0	13
Physicists	4	4	4	4	-1	-0	+0	4
Radiographers	72	72	72	73	+2	+2	+2	98
Health Science/ Diagnostics	87	86	86	87	+0	+2	+1	115
Health & Social Care Professionals	87	86	86	87	+0	+2	+1	115
Executive Management	3	3	3	3	-0	+0	-0	3
Senior Management (VIII & GM)	11	24	26	26	+14	+1	-0	26
Management (VIII & above)	14	27	29	29	+14	+1	-0	29
Middle Management (V-VII)	60	92	93	98	+38	+5	+5	101
Administrative/ Supervisory (V to VII)	60	92	93	98	+38	+5	+5	101
General Administrative (III & IV)	58	54	53	49	-9	-5	-4	55
Clerical (III & IV)	58	54	53	49	-9	-5	-4	55
Management & Administrative	133	174	175	176	+43	+1	+1	185
Attendant/ Aide	6				-6			
Health Care Assistant/ Care Assistant	2	5	6	7	+5	+2	+1	8
Health Care Assistants	8	5	6	7	-1	+2	+1	8
Patient & Client Care	8	5	6	7	-1	+2	+1	8



National & Central Services Employment Report by Grade Group: FEB 2023

Other Central Functions

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	129	165	176	172	+43	+7	-3	185
Consultant Medicine		1	1	1	+1	+0	+0	1
Consultants		1	1	1	+1	+0	+0	1
Other Medical	1	1	1	1	+0	+0	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	2	2	2	+1	+0	+0	2
Clinical Nurse/ Midwife Manager	1	2	2	2	+1	+0	+0	2
Director Nursing/Midwifery, Assistant		0	0	0	+0	+0	+0	1
Nurse/ Midwife Manager	1	2	2	2	+1	+0	+0	3
Clinical Nurse/ Midwife Specialist	2	1	1	1	-1	+0	+0	1
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	-1	+0	+0	1
Nursing Bank		3	3	3	+3	-1	-1	3
Staff Nurses [General/ Children's]	0	2	2	2	+1	+0	+0	2
Staff Nurse/ Staff Midwife	0	5	5	4	+4	-1	-1	5
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	4	8	8	7	+3	-1	-1	9
Dietitians		4	4	4	+4	+0	-0	5
Therapy Professions		4	4	4	+4	+0	-0	5
Physicists	1				-1			
Health Science/ Diagnostics	1				-1			
Pharmacists		2	2	2	+2	+0	-0	2
Pharmacy		2	2	2	+2	+0	-0	2
Health & Social Care Professionals	1	6	6	6	+5	+0	-0	7
Executive Management	8	7	7	6	-2	-1	-1	6
Senior Management (VIII & GM)	24	30	29	27	+3	-3	-2	28
Management (VIII & above)	32	37	36	33	+1	-3	-3	34
Middle Management (V-VII)	60	69	72	74	+13	+4	+2	77
Other Administrative	1	1	1	1	-0	+0	+0	1
Administrative/ Supervisory (V to VII)	61	70	73	75	+13	+4	+2	78
General Administrative (III & IV)	27	35	42	41	+14	+6	-1	46
Clerical (III & IV)	27	35	42	41	+14	+6	-1	46
Management & Administrative	121	142	151	149	+28	+8	-2	158
Maintenance			1	1	+1	+1	-0	1
Maintenance/ Technical			1	1	+1	+1	-0	1
General Support			1	1	+1	+1	-0	1
Attendant/ Aide		1	1	0	+0	-1	-1	1
Health Care Assistant/ Care Assistant		6	6	6	+6	+0	-0	7



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	129	165	176	172	+43	+7	-3	185
Health Care Assistants		7	7	7	+7	-1	-1	8
Pre-Hospital Care (Ambulance)	2				-2			
Ambulance Staff	2				-2			
Patient & Client Care	2	7	7	7	+5	-1	-1	8



National & Central Services Employment Report by Grade Group: FEB 2023

PCRS

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	425	450	453	451	+26	+1	-2	481
Other Medical	2	4	4	4	+2	-0	+0	5
Medical/ Dental, other	2	4	4	4	+2	-0	+0	5
Medical & Dental	2	4	4	4	+2	-0	+0	5
Dietitians		1	1	1	+1	+0	+0	1
Therapy Professions		1	1	1	+1	+0	+0	1
Pharmacists	23	36	35	36	+13	+0	+1	36
Pharmacy Technicians	6	7	8	8	+2	+1	+0	8
Pharmacy	29	43	43	44	+15	+1	+1	44
Health & Social Care Professionals	29	44	44	45	+16	+1	+1	45
Executive Management	3	2	2	2	-1	+0	+0	2
Senior Management (VIII & GM)	12	12	12	12	+0	+0	+0	12
Management (VIII & above)	15	14	14	14	-1	+0	+0	14
Middle Management (V-VII)	84	101	100	101	+17	-1	+0	103
Administrative/ Supervisory (V to VII)	84	101	100	101	+17	-1	+0	103
General Administrative (III & IV)	293	286	290	287	-6	+1	-3	313
Clerical (III & IV)	293	286	290	287	-6	+1	-3	313
Management & Administrative	391	401	404	401	+10	+0	-3	430
Maintenance	3	1	1	1	-2	+0	+0	1
Maintenance/ Technical	3	1	1	1	-2	+0	+0	1
General Support	3	1	1	1	-2	+0	+0	1



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Population Health & Prevention

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall				1	+1	+1	+1	1
Senior Management (VIII & GM)				1	+1	+1	+1	1
Management (VIII & above)				1	+1	+1	+1	1
Management & Administrative				1	+1	+1	+1	1



National & Central Services Employment Report by Grade Group: FEB 2023

Quality Assurance & Verification

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	60	56	55	56	-4	+0	+1	62
Director Nursing/Midwifery, Assistant	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	1	1	1	1	+0	+0	+0	1
Executive Management	4	4	3	4	-0	-0	+1	4
Senior Management (VIII & GM)	14	13	15	14	+0	+1	-1	15
Management (VIII & above)	17	17	18	18	+0	+1	-0	19
Middle Management (V-VII)	27	26	25	25	-2	-1	+1	26
Administrative/ Supervisory (V to VII)	27	26	25	25	-2	-1	+1	26
General Administrative (III & IV)	14	12	12	12	-1	+0	+0	16
Clerical (III & IV)	14	12	12	12	-1	+0	+0	16
Management & Administrative	58	55	54	55	-3	+0	+1	61
Other Care Grades	1				-1			
Care, other	1				-1			
Patient & Client Care	1				-1			



National & Central Services Employment Report by Grade Group: FEB 2023

Quality Improvement

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	47	50	51	50	+3	-1	-1	51
Other Medical	2	3	3	3	+1	+0	+0	3
Medical/ Dental, other	2	3	3	3	+1	+0	+0	3
Medical & Dental	2	3	3	3	+1	+0	+0	3
Director Nursing/Midwifery, Assistant	1				-1			
Nurse/ Midwife Manager	1				-1			
Nursing Education/Clinical	1				-1			
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	2				-2			
Pharmacists	2	2	2	1	-1	-1	-1	1
Pharmacy	2	2	2	1	-1	-1	-1	1
Health & Social Care Professionals	2	2	2	1	-1	-1	-1	1
Executive Management	5	2	2	2	-3	+0	+0	2
Senior Management (VIII & GM)	12	17	17	17	+5	-1	-0	17
Management (VIII & above)	17	19	19	19	+2	-1	-0	19
Middle Management (V-VII)	20	25	27	27	+8	+2	+1	28
Administrative/ Supervisory (V to VII)	20	25	27	27	+8	+2	+1	28
General Administrative (III & IV)	5	1			-5	-1		
Clerical (III & IV)	5	1			-5	-1		
Management & Administrative	41	45	46	46	+4	+1	+0	47



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Test & Trace

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall		16	18	18	+18	+2	-0	18
Executive Management		2	2	2	+2	+0	+0	2
Senior Management (VIII & GM)		5	5	5	+5	-0	-0	5
Management (VIII & above)		7	7	7	+7	-0	-0	7
Middle Management (V-VII)		8	10	10	+10	+2	-0	10
Administrative/ Supervisory (V to VII)		8	10	10	+10	+2	-0	10
General Administrative (III & IV)		1	1	1	+1	+0	-0	1
Clerical (III & IV)		1	1	1	+1	+0	-0	1
Management & Administrative		16	18	18	+18	+2	-0	18



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Tobacco Control

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5	9	9	10	+4	+0	+0	10
Environmental Health Officers	1				-1			
H&SC, Other	1				-1			
Health & Social Care Professionals	1				-1			
Middle Management (V-VII)	3	9	9	9	+6	-0	-0	9
Administrative/ Supervisory (V to VII)	3	9	9	9	+6	-0	-0	9
General Administrative (III & IV)	2	1	1	1	-1	+0	+0	1
Clerical (III & IV)	2	1	1	1	-1	+0	+0	1
Management & Administrative	5	9	9	10	+5	+0	+0	10



National & Central Services Employment Report by Grade Group: FEB 2023

eHealth & Disruptive Technologies

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	383	791	811	823	+440	+32	+11	849
Occupational Therapists		1	1	1	+1	+0	+0	1
Therapy Professions		1	1	1	+1	+0	+0	1
Health & Social Care Professionals		1	1	1	+1	+0	+0	1
Executive Management	11	14	14	13	+2	-1	-1	13
Senior Management (VIII & GM)	102	180	184	189	+86	+9	+5	193
Management (VIII & above)	113	194	198	202	+88	+8	+4	206
Middle Management (V-VII)	218	501	520	526	+308	+25	+7	543
Administrative/ Supervisory (V to VII)	218	501	520	526	+308	+25	+7	543
General Administrative (III & IV)	51	95	93	94	+43	-1	+1	99
Clerical (III & IV)	51	95	93	94	+43	-1	+1	99
Management & Administrative	383	790	810	822	+439	+32	+11	848



National & Central Services Employment Report by Grade Group: FEB 202

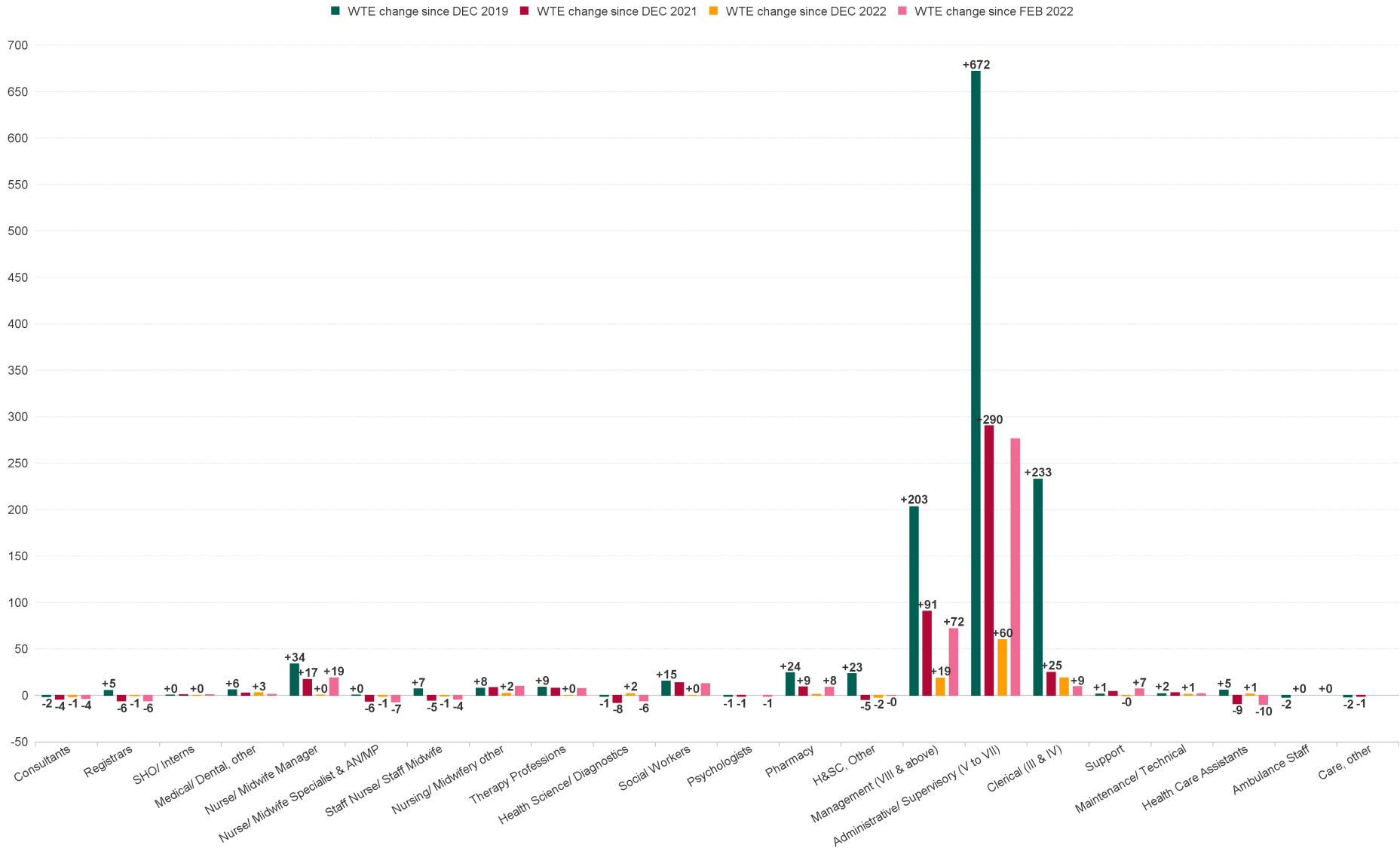
FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,963	5,102	5,185	5,203	+1,241	+101	+19	5,559
Consultant Anaesthesia	4	4	4	4	-0	-0	-0	4
Consultant Medicine	2	5	3	3	+0	-2	-1	3
Consultant Pathology	5	4	5	6	+1	+2	+0	6
Consultant Psychiatry	2	0	0	0	-2	-0	-0	1
Consultant Radiology	19	19	19	18	-1	-1	-1	20
Consultant Surgery	10	11	11	11	+0	-0	-0	13
Consultants	43	43	43	42	-2	-1	-2	47
Registrar	3				-3			
Specialist Registrar	21	30	30	29	+8	-1	-1	31
Registrars	24	30	30	29	+5	-1	-1	31
Senior House Officer	1	1	1	1	+0	+0	+0	2
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Other Medical	26	29	30	31	+6	+3	+2	47
Medical/ Dental, other	26	29	30	31	+6	+3	+2	47
Medical & Dental	94	103	105	103	+10	+1	-1	127
Clinical Nurse/ Midwife Manager	50	73	75	74	+25	+1	-0	90
Director Nursing/Midwifery, Assistant	39	45	45	44	+5	-1	-1	49
Director of Nursing/Midwifery	11	16	16	15	+4	-1	-1	16
Nurse/ Midwife Manager	100	133	136	134	+34	+0	-2	155
Advanced Nurse/ Midwife Practitioner	2	1	1	1	-1	-0	+0	1
Clinical Nurse/ Midwife Specialist	8	10	9	9	+1	-1	-0	12
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	-1	-0	13
Nursing Bank		3	3	3	+3	-1	-1	3
Staff Nurse [Intellectual Disability]		0	0	0	+0	+0	-0	1
Staff Nurses [General/ Children's]	1	5	5	5	+4	+0	+0	6
Staff Nurse/ Staff Midwife	1	9	9	8	+7	-1	-1	10
Nursing Education/Clinical	51	58	60	61	+10	+3	+2	67
Other Nursing/ Midwifery	15	14	14	13	-2	-1	-1	13
Nursing/ Midwifery other	66	72	73	74	+8	+2	+1	80
Nursing & Midwifery	178	226	228	226	+49	+1	-2	258
Dietitians		7	7	7	+7	+0	-0	8
Occupational Therapists		2	2	2	+2	+0	+0	2
Physiotherapists	1	3	3	3	+1	+0	+0	3
Speech & Language Therapists	1				-1			
Therapy Professions	2	11	11	11	+9	+0	-0	13
Medical Science	12	11	11	11	-1	+0	-0	14
Physicists	5	4	4	4	-2	-0	+0	4
Radiographers	72	72	72	73	+2	+2	+2	98
Health Science/ Diagnostics	89	86	87	88	-1	+2	+1	116
Social Workers	4	19	20	19	+15	+0	-1	20



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,963	5,102	5,185	5,203	+1,241	+101	+19	5,559
Social Workers	4	19	20	19	+15	+0	-1	20
Psychologists	1				-1			
Psychologists	1				-1			
Pharmacists	29	49	48	49	+20	+0	+1	50
Pharmacy Technicians	8	11	12	12	+4	+1	+0	12
Pharmacy	37	60	60	61	+24	+1	+1	62
Counsellor Therapists	4	13	12	12	+7	-1	-0	12
Environmental Health Officers	527	545	547	544	+17	-1	-3	590
HSCP Trainees/Students	1				-1			
Other Health & Social Care	2	1	1	1	-1	-0	+0	1
Vaccinators		0	0	0	+0	-0	-0	1
H&SC, Other	534	559	561	557	+23	-2	-4	604
Health & Social Care Professionals	667	735	739	736	+70	+1	-2	815
Executive Management	100	115	115	117	+17	+1	+1	118
Senior Management (VIII & GM)	510	679	690	696	+186	+17	+6	715
Management (VIII & above)	609	794	806	813	+203	+19	+7	833
Middle Management (V-VII)	1,105	1,718	1,754	1,778	+673	+60	+24	1,853
Other Administrative	2	1	1	1	-1	+0	+0	1
Administrative/ Supervisory (V to VII)	1,107	1,719	1,755	1,779	+672	+60	+24	1,854
General Administrative (III & IV)	1,192	1,405	1,430	1,424	+233	+19	-6	1,543
Clerical (III & IV)	1,192	1,405	1,430	1,424	+233	+19	-6	1,543
Management & Administrative	2908	3919	3991	4016	+1,108	+97	+25	4,230
Household Services	1	3	3	3	+2	+0	-0	4
Other Labs & Associated	1	1	1	1	+0	+0	+0	1
Other Support	10	10	10	9	-1	-0	-0	11
Portering	80	80	81	80	-0	+0	-1	82
Support	92	93	94	93	+1	-0	-1	98
Maintenance	10	11	12	12	+2	+1	-0	12
Technical Services	1	1	1	1	-0	+0	+0	1
Maintenance/ Technical	11	12	13	13	+2	+1	-0	13
General Support	103	105	107	106	+3	+1	-1	111
Attendant/ Aide	6	2	2	1	-5	-1	-1	2
Health Care Assistant/ Care Assistant	3	12	13	13	+10	+2	+1	15
Health Care Assistants	9	14	15	15	+5	+1	-0	17
Ambulance Control	1	1	1	1	+0	+0	+0	1
Pre-Hospital Care (Ambulance)	2				-2			
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Other Care Grades	2				-2			
Care, other	2				-2			
Patient & Client Care	14	15	16	16	+2	+1	-0	18



WTE Change by Staff Category



National & Central Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 20

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,203	5,559	1:0.9	29.86%	70.14%	1:1	1:0.9	91.62%	26.25%	65.37%	87.97%	12.03%	97.35%	83.97%
Consultant Anaesthesia	3.76	4	1:0.9	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Consultant Medicine	2.56	3	1:0.9	100.00%		1:0.9	1:	33.33%	33.33%			33.33%	66.67%	
Consultant Pathology	5.87	6	1:1	16.67%	83.33%	1:1	1:1	83.33%	16.67%	66.67%	100.00%		100.00%	100.00%
Consultant Psychiatry	0.26	1	1:0.3		100.00%	1:	1:0.3					100.00%		
Consultant Radiology	18.29	20	1:0.9	5.00%	95.00%	1:1	1:0.9	95.00%	5.00%	90.00%	80.00%	20.00%	100.00%	78.95%
Consultant Surgery	10.87	13	1:0.8	46.15%	53.85%	1:0.8	1:0.9	84.62%	30.77%	53.85%	76.92%	23.08%	66.67%	85.71%
Consultants	41.61	47	1:0.9	25.53%	74.47%	1:0.8	1:0.9	85.11%	17.02%	68.09%	80.85%	19.15%	75.00%	82.86%
Other Medical	31.37	47	1:0.7	34.04%	65.96%	1:0.5	1:0.7	61.70%	14.89%	46.81%	57.45%	42.55%	43.75%	64.52%
Medical/ Dental, other	31.37	47	1:0.7	34.04%	65.96%	1:0.5	1:0.7	61.70%	14.89%	46.81%	57.45%	42.55%	43.75%	64.52%
Senior House Officer	1.4	2	1:0.7	50.00%	50.00%	1:0.6	1:0.8					100.00%		
SHO/ Interns	1.4	2	1:0.7	50.00%	50.00%	1:0.6	1:0.8					100.00%		
Specialist Registrar	29.08	31	1:0.9	19.35%	80.65%	1:1	1:0.9				93.55%	6.45%	100.00%	92.00%
Registrars	29.08	31	1:0.9	19.35%	80.65%	1:1	1:0.9				93.55%	6.45%	100.00%	92.00%
Medical & Dental	103	127	1:0.8	27.56%	72.44%	1:0.7	1:0.8	54.33%	11.81%	42.52%	74.02%	25.98%	62.86%	78.26%
Advanced Nurse/ Midwife Practitioner	0.83	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Nurse/ Midwife Specialist & AN/MP	0.83	1	1:0.8		1,300.00%	1:	1:0.8	1,200.00%		1,200.00%	300.00%	1,000.00%		23.08%
Clinical Nurse/ Midwife Manager	74.29	90	1:0.8	1.11%	98.89%	1:1	1:0.8	92.22%	1.11%	91.11%	64.44%	35.56%	100.00%	64.04%
Nurse/ Midwife Manager	74.29	90	1:0.9	5.56%	166.67%	1:1	1:0.9	161.11%	5.56%	155.56%	127.78%	44.44%	100.00%	73.33%
Clinical Nurse/ Midwife Specialist	9.28	12	1:0.8		100.00%	1:	1:0.8	91.67%		91.67%	25.00%	75.00%		25.00%
Nurse/ Midwife Specialist & AN/MP	9.28	12	1:0.8		108.33%	1:	1:0.8	100.00%		100.00%	25.00%	83.33%		23.08%
Director Nursing/Midwifery, Assistant	44.22	49	1:0.9	6.12%	93.88%	1:1	1:0.9	93.88%	6.12%	87.76%	85.71%	14.29%	100.00%	84.78%
Director of Nursing/Midwifery	15.09	16	1:0.9	6.25%	93.75%	1:1	1:0.9	100.00%	6.25%	93.75%	93.75%	6.25%	100.00%	93.33%
Nurse/ Midwife Manager	59.31	65	1:0.9	7.69%	230.77%	1:1	1:0.9	223.08%	7.69%	215.38%	176.92%	61.54%	100.00%	73.33%
Nursing Bank	2.64	3	1:0.9		100.00%	1:	1:0.9	33.33%		33.33%	66.67%	33.33%		66.67%
Staff Nurse/ Staff Midwife	2.64	3	1:0.8		333.33%	1:	1:0.8	200.00%		200.00%	166.67%	166.67%		50.00%
Nursing Education/Clinical	61.23	67	1:0.9	5.97%	94.03%	1:1	1:0.9	100.00%	5.97%	94.03%	82.09%	17.91%	100.00%	80.95%
Other Nursing/ Midwifery	12.95	13	1:1	7.69%	92.31%	1:1	1:1	100.00%	7.69%	92.31%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	74.18	80	1:0.9	6.25%	93.75%	1:1	1:0.9	100.00%	6.25%	93.75%	85.00%	15.00%	100.00%	84.00%
Staff Nurse [Intellectual Disability]	0.41	1	1:0.4		100.00%	1:	1:0.4					100.00%		
Staff Nurses [General/ Children's]	5.13	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	50.00%	50.00%		50.00%
Staff Nurse/ Staff Midwife	5.54	7	1:0.8		142.86%	1:	1:0.8	85.71%		85.71%	71.43%	71.43%		50.00%
Nursing & Midwifery	226	258	1:0.9	3.88%	96.12%	1:1	1:0.9	94.19%	3.88%	90.31%	74.03%	25.97%	100.00%	72.98%
Counsellor Therapists	11.73	12	1:1	8.33%	91.67%	1:1	1:1	91.67%	8.33%	83.33%	83.33%	16.67%	100.00%	81.82%
H&SC, Other	11.73	12	1:0.9	1,083.33%	3,950.00%	1:1	1:0.9	4,966.67%	1,058.33%	3,908.33%	4,341.67%	691.67%	99.23%	82.70%
Dietitians	6.8	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Therapy Professions	6.8	8	1:0.9		162.50%	1:	1:0.9	162.50%		162.50%	112.50%	50.00%		69.23%
Environmental Health Officers	544.16	590	1:0.9	21.69%	78.31%	1:1	1:0.9	98.98%	21.19%	77.80%	86.44%	13.56%	99.22%	82.90%
H&SC, Other	544.16	590	1:0.9	22.03%	80.34%	1:1	1:0.9	101.02%	21.53%	79.49%	88.31%	14.07%	99.23%	82.70%
Medical Science	11.1	14	1:0.8		100.00%	1:	1:0.8	92.86%		92.86%	57.14%	42.86%		57.14%
Health Science/ Diagnostics	11.1	14	1:0.8	7.14%	821.43%	1:1	1:0.8	807.14%	7.14%	800.00%	385.71%	442.86%	100.00%	46.09%
Occupational Therapists	1.69	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Therapy Professions	1.69	2	1:0.9		650.00%	1:	1:0.9	650.00%		650.00%	450.00%	200.00%		69.23%
Other Health & Social Care	0.96	1	1:1		100.00%	1:1	1:	100.00%	100.00%		100.00%		100.00%	
H&SC, Other	0.96	1	1:0.9	13,000.00%	47,400.00%	1:1	1:0.9	59,600.00%	12,700.00%	46,900.00%	52,100.00%	8,300.00%	99.23%	82.70%
Pharmacists	49.14	50	1:1	20.00%	80.00%	1:1	1:1	92.00%	16.00%	76.00%	96.00%	4.00%	80.00%	100.00%
Pharmacy Technicians	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	61.14	62	1:1	16.13%	83.87%	1:1	1:1	93.55%	12.90%	80.65%	96.77%	3.23%	80.00%	100.00%
Physicists	3.53	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Health Science/ Diagnostics	3.53	4	1:0.8	25.00%	2,875.00%	1:1	1:0.8	2,825.00%	25.00%	2,800.00%	1,350.00%	1,550.00%	100.00%	46.09%
Physiotherapists	2.61	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Therapy Professions	2.61	3	1:0.9		433.33%	1:	1:0.9	433.33%		433.33%	300.00%	133.33%		69.23%
Radiographers	73.24	98	1:0.7		100.00%	1:	1:0.7	97.96%		97.96%	44.90%	55.10%		44.90%
Health Science/ Diagnostics	73.24	98	1:0.8	1.02%	117.35%	1:1	1:0.8	115.31%	1.02%	114.29%	55.10%	63.27%	100.00%	46.09%
Social Workers	19.12	20	1:1	20.00%	80.00%	1:1	1:1	95.00%	20.00%	75.00%	90.00%	10.00%	100.00%	87.50%
Social Workers	19.12	20	1:1	20.00%	80.00%	1:1	1:1	95.00%	20.00%	75.00%	90.00%	10.00%	100.00%	87.50%
Vaccinators	0.08	1	1:0.1		100.00%	1:	1:0.1					100.00%		
H&SC, Other	0.08	1	1:0.9	13,000.00%	47,400.00%	1:1	1:0.9	59,600.00%	12,700.00%	46,900.00%	52,100.00%	8,300.00%	99.23%	82.70%
Health & Social Care Professionals	736	815	1:0.9	17.79%	82.21%	1:1	1:0.9	98.04%	17.18%	80.86%	81.23%	18.77%	97.93%	77.61%
Executive Management	116.5	118	1:1	46.61%	53.39%	1:1	1:1	93.22%	44.07%	49.15%	97.46%	2.54%	100.00%	95.24%
Management (VIII & above)	116.5	118	1:1	272.03%	433.90%	1:1	1:1	684.75%	263.56%	421.19%	683.90%	22.03%	99.69%	95.12%
General Administrative (III & IV)	1,424.17	1,543	1:0.9	29.16%	70.84%	1:1	1:0.9	83.93%	22.62%	61.31%	85.09%	14.91%	96.00%	80.60%
Clerical (III & IV)	1,424.17	1,543	1:0.9	29.16%	70.84%	1:1	1:0.9	83.93%	22.62%	61.31%	85.09%	14.91%	96.00%	80.60%



FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,203	5,559	1:0.9	29.86%	70.14%	1:1	1:0.9	91.62%	26.25%	65.37%	87.97%	12.03%	97.35%	83.97%
Middle Management (V-VII)	1,778.14	1,853	1:1	32.06%	67.94%	1:1	1:0.9	97.03%	30.98%	66.06%	92.07%	7.93%	99.16%	88.72%
Other Administrative	0.95	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Administrative/ Supervisory (V to VII)	1,779.09	1,854	1:1	32.09%	67.91%	1:1	1:0.9	97.03%	31.01%	66.02%	92.07%	7.93%	99.16%	88.72%
Senior Management (VIII & GM)	696.06	715	1:1	37.20%	62.80%	1:1	1:1	97.62%	36.22%	61.40%	96.78%	3.22%	99.62%	95.10%
Management (VIII & above)	696.06	715	1:1	44.90%	71.61%	1:1	1:1	113.01%	43.50%	69.51%	112.87%	3.64%	99.69%	95.12%
Management & Administrative	4,016	4,230	1:0.9	32.29%	67.71%	1:1	1:0.9	92.25%	29.20%	63.05%	90.47%	9.53%	98.24%	86.77%
Household Services	2.94	4	1:0.7	25.00%	75.00%	1:1	1:0.6	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Support	2.94	4	1:1	2,225.00%	225.00%	1:1	1:0.8	1,400.00%	1,175.00%	225.00%	2,250.00%	200.00%	95.51%	55.56%
Maintenance	11.92	12	1:1	91.67%	8.33%	1:1	1:0.9	91.67%	83.33%	8.33%	91.67%	8.33%	100.00%	
Maintenance/ Technical	11.92	12	1:1	91.67%	16.67%	1:1	1:0.9	100.00%	83.33%	16.67%	100.00%	8.33%	100.00%	50.00%
Other Labs & Associated	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Support	9.41	11	1:0.9	63.64%	36.36%	1:0.9	1:0.7	81.82%	45.45%	36.36%	72.73%	27.27%	85.71%	50.00%
Portering	79.76	82	1:1	97.56%	2.44%	1:1	1:1	51.22%	48.78%	2.44%	96.34%	3.66%	96.25%	100.00%
Support	90.17	94	1:1	94.68%	9.57%	1:1	1:0.8	59.57%	50.00%	9.57%	95.74%	8.51%	95.51%	55.56%
Technical Services	0.9	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Maintenance/ Technical	0.9	1	1:1	1,100.00%	200.00%	1:1	1:0.9	1,200.00%	1,000.00%	200.00%	1,200.00%	100.00%	100.00%	50.00%
General Support	106	111	1:1	90.09%	9.91%	1:1	1:0.8	61.26%	51.35%	9.91%	91.89%	8.11%	96.00%	54.55%
Ambulance Control	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Attendant/ Aide	1.25	2	1:0.6	100.00%		1:0.6	1:	50.00%	50.00%		100.00%		100.00%	
Health Care Assistant/ Care Assistant	13.48	15	1:0.9	6.67%	93.33%	1:1	1:0.9	66.67%		66.67%	73.33%	26.67%	100.00%	71.43%
Health Care Assistants	14.73	17	1:0.9	17.65%	82.35%	1:0.8	1:0.9	64.71%	5.88%	58.82%	76.47%	23.53%	100.00%	71.43%
Patient & Client Care	16	18	1:0.9	22.22%	77.78%	1:0.8	1:0.9	66.67%	11.11%	55.56%	77.78%	22.22%	100.00%	71.43%



National & Central Services Employment Report by Programme: WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,203	5,559	1:0.9	29.86%	70.14%	1:1	1:0.9	91.62%	26.25%	65.37%	87.97%	12.03%	97.35%	83.97%
CEO's Office	24	25	1:1	40.00%	60.00%	1:1	1:1	92.00%	36.00%	56.00%	19560.00%	2676.00%	90.00%	100.00%
Cancer Control Services	64	67	1:1	11.94%	88.06%	1:1	1:1	97.01%	10.45%	86.57%	7298.51%	998.51%	100.00%	94.92%
Clinical	205	220	1:0.9	7.73%	92.27%	1:1	1:0.9	96.82%	7.27%	89.55%	2222.73%	304.09%	100.00%	84.73%
Communications	147	154	1:1	25.97%	74.03%	1:1	1:1	75.32%	16.88%	58.44%	3175.32%	434.42%	97.50%	92.98%
Compliance	10	10	1:1	40.00%	60.00%	1:1	1:0.9	100.00%	40.00%	60.00%	48900.00%	6690.00%	100.00%	66.67%
Emergency Management	23	23	1:1	43.48%	56.52%	1:1	1:1	100.00%	43.48%	56.52%	21260.87%	2908.70%	100.00%	100.00%
Environmental Health	658	717	1:0.9	21.34%	78.66%	1:1	1:0.9	99.02%	20.78%	78.24%	682.01%	93.31%	98.69%	81.03%
Finance	1,123	1,174	1:1	46.08%	53.92%	1:1	1:0.9	87.39%	37.65%	49.74%	416.52%	56.98%	98.34%	84.99%
Healthcare Strategy	54	55	1:1	18.18%	81.82%	1:1	1:1	94.55%	16.36%	78.18%	8890.91%	1216.36%	100.00%	93.33%
Human Resources	886	957	1:0.9	18.91%	81.09%	1:1	1:0.9	87.98%	16.09%	71.89%	510.97%	69.91%	95.58%	81.83%
Integrated Operations	3	3	1:1	33.33%	66.67%	1:1	1:1	66.67%	33.33%	33.33%	163000.00%	22300.00%	100.00%	100.00%
Internal Audit	37	39	1:0.9	41.03%	58.97%	1:1	1:0.9	100.00%	41.03%	58.97%	12538.46%	1715.38%	100.00%	78.26%
Legal Services	7	8	1:0.9	25.00%	75.00%	1:1	1:0.9	87.50%	25.00%	62.50%	61125.00%	8362.50%	100.00%	50.00%
NDTP	31	48	1:0.6	37.50%	62.50%	1:0.6	1:0.7	39.58%	12.50%	27.08%	10187.50%	1393.75%	38.89%	53.33%
National Screening Service	352	402	1:0.9	11.19%	88.81%	1:1	1:0.9	94.03%	9.45%	84.58%	1216.42%	166.42%	93.33%	73.39%
Other Central Functions	172	185	1:0.9	16.22%	83.78%	1:1	1:0.9	82.70%	12.97%	69.73%	2643.24%	361.62%	96.67%	79.35%
PCRS	451	481	1:0.9	22.04%	77.96%	1:1	1:0.9	99.17%	21.41%	77.75%	1016.63%	139.09%	96.23%	86.40%
Population Health & Prevention	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	489000.00%	66900.00%		100.00%
Quality Assurance & Verification	56	62	1:0.9	17.74%	82.26%	1:1	1:0.9	98.39%	16.13%	82.26%	7887.10%	1079.03%	100.00%	84.31%
Quality Improvement	50	51	1:1	9.80%	90.20%	1:1	1:1	98.04%	9.80%	88.24%	9588.24%	1311.76%	100.00%	97.83%
Test & Trace	18	18	1:1	16.67%	83.33%	1:1	1:1	55.56%	5.56%	50.00%	27166.67%	3716.67%	100.00%	100.00%
Tobacco Control	10	10	1:1	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	48900.00%	6690.00%	100.00%	88.89%
eHealth & Disruptive Technologies	823	849	1:1	52.77%	47.23%	1:1	1:1	94.94%	50.18%	44.76%	575.97%	78.80%	99.11%	93.77%



Previous Month Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.36%	+18.5	-1.5	-1.1	+0.0	+1.5	-1.1	-2.0	-0.1	-0.8	+1.0	-2.0	-0.0	+1.3	-1.0		+1.0	-3.8	-2.4	+7.0	+24.4	-6.2	+25.2	-1.1	-0.0	-1.2	-0.1	+0.0		-0.1
Cancer Control Services	-1.45%	-0.9				+0.0	+0.0	-0.4				-0.4		+0.0			+1.0		+1.0	+0.7	-0.3	-1.9	-1.6							
CEO's Office	-3.14%	-0.8															+0.0		+0.0	-0.7	+0.9	-1.0	-0.8							
Clinical	+0.60%	+1.2							-1.7		+1.0	-0.7								-0.1	+1.1	+0.9	+1.9							
Communications	+0.66%	+1.0				+0.6	+0.6	-0.3				-0.3	+0.0						+0.0	+1.5	+0.2	-1.1	+0.6							
Compliance	-1.85%	-0.2																		-0.2	+0.0		-0.2							
Emergency Management	-0.92%	-0.2																		+0.0	-0.2	-0.1	-0.2		+0.0	+0.0		+0.0	+0.0	
Environmental Health	-0.47%	-3.1																-3.3	-3.3	-0.1	-1.8	+2.0	+0.2	+0.0	+0.0	+0.0				
Finance	+0.49%	+5.5											+0.0				+0.0		+0.0	+3.2	+1.4	+1.7	+6.2	-0.8	+0.0	-0.8	+0.0		+0.0	
Healthcare Strategy	+2.26%	+1.2													-1.0				-1.0	+0.1	+2.0	+0.0	+2.1					+0.0		
Human Resources	+0.64%	+5.7	-0.9	+0.3		+0.9	+0.3	-0.2	-0.1	+0.0		-0.4	+0.0		+0.0			-0.5	-0.5	-0.4	+7.6	-0.7	+6.6	-0.4	+0.0	-0.4				
Integrated Operations	+0.00%	+0.0																		+0.0	+0.0		+0.0							
Internal Audit	+4.31%	+1.5																		+1.4	+0.1		+1.5							
Legal Services	-2.35%	-0.2																		+0.0	-0.2	+0.0	-0.2							
NDTP	-6.08%	-2.0	-0.0	-0.8	+0.0	+0.0	-0.8													+0.1	-1.3	+0.0	-1.2							
National Screening Service	+0.66%	+2.3	-0.6	-0.6		+0.0	-1.2	+0.6	+0.0		+0.0	+0.6		+1.3					+1.3	-0.2	+5.0	-3.9	+0.9				+0.7		+0.7	
Other Central Functions	-1.86%	-3.3	+0.0			+0.0	+0.0	+0.0	+0.0	-0.8		-0.8	-0.0				-0.1		-0.1	-2.7	+1.7	-0.6	-1.6		-0.0	-0.0	-0.8		-0.8	
PCRS	-0.38%	-1.7				+0.0	+0.0						+0.0				+1.0		+1.0	+0.0	+0.3	-3.0	-2.7		+0.0	+0.0				
Population Health & Prevention		+1.0																		+1.0			+1.0							
Quality Assurance & Verification	+1.90%	+1.1						+0.0				+0.0								-0.1	+0.7	+0.5	+1.1							
Quality Improvement	-1.42%	-0.7				+0.0	+0.0										-1.0		-1.0	-0.5	+0.7		+0.3							
Test & Trace	-0.56%	-0.1																		-0.0	-0.1	-0.0	-0.1							
Tobacco Control	+0.42%	+0.0																			-0.1	+0.1	+0.0							
eHealth & Disruptive Technologies	+1.40%	+11.3											+0.0						+0.0	+4.0	+6.5	+0.8	+11.3							



Year on Year Summary

WTE change since FEB 2022	% WTE change since FEB 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+8.01%	+386	-4	-6	+1	+1	-8	+19	-7	-4	+10	+17	+7	-6	+12	-1	+8	-0	+21	+72	+276	+9	+357	+7	+2	+9	-10	+0		-10
Cancer Control Services	+29.49%	+15				-2	-2	-1				-1		+0			+1		+1	+3	+10	+3	+16							
CEO's Office	-35.75%	-14															+0		+0	-8	-5	+0	-14							
Clinical	+13.62%	+25						+7	-1		+10	+16								-1	+8	+2	+8							
Communications	+40.86%	+43		-0		-1	-1	+4				+4	+0						+0	+5	+30	+5	+40							
Compliance	+2.03%	+0																		-0	+2	-2	+0							
Emergency Management	+4.76%	+1																		+0	-0	+1	+1		-0	-0		+0		+0
Environmental Health	+0.44%	+3							-2			-2						+2	+2	-0	+3	+1	+3	-1	+0	-1				
Finance	+1.88%	+21											+1				+0		+1	+5	+21	-16	+11	+9	+0	+9	+0			+0
Healthcare Strategy		+54													+15				+15	+26	+11	+2	+39							
Human Resources	+4.58%	+39	-1	-2		+4	+1	+5	-3	-3	-0	-1	+2		+0	-1		-1	-0	+2	+44	-5	+40	-2	+1	-1	-1			-1
Integrated Operations		+3																		+1	+2		+3							
Internal Audit	-2.16%	-1																		+0	+0	-1	-1							
Legal Services	-1.45%	-0																		+0	-0	+0	-0							
NDTP	-18.70%	-7	+0	-4	+1	-1	-4													+1	-4	+0	-3							
National Screening Service	+0.63%	+2	-3	+0		-1	-4	+5	+0		+0	+5		-5					-5	-0	+21	-12	+9				-3			-3
Other Central Functions	+0.59%	+1	+0			+0	+0	+0	-1	-1		-2	+4				+0		+4	-6	+5	+5	+4		+1	+1	-6			-6
PCRS	+6.91%	+29				+1	+1						+0				+9		+9	-0	+12	+8	+20		+0	+0				
Population Health & Prevention		+1																		+1			+1							
Quality Assurance & Verification	-15.44%	-10						-1				-1								-5	-2	-2	-8							
Quality Improvement	-0.44%	-0				+0	+0	-1	-1			-2			-3		-1		-4	+2	+4		+6							
Test & Trace	-5.49%	-1												-1					-1	+4	-2	-2	-0							
Tobacco Control	+9.94%	+1																-1	-1		+2	-0	+2							
eHealth & Disruptive Technologies	+28.49%	+182											+0						+0	+44	+116	+22	+182							

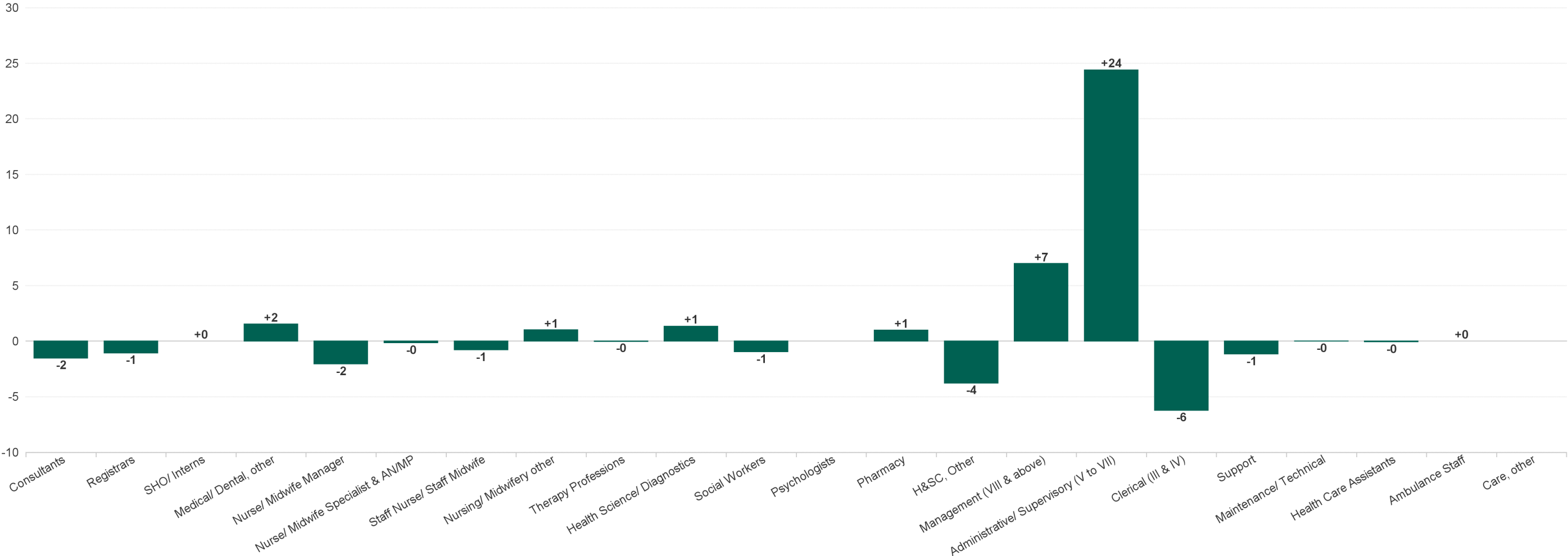


Year to Date Summary

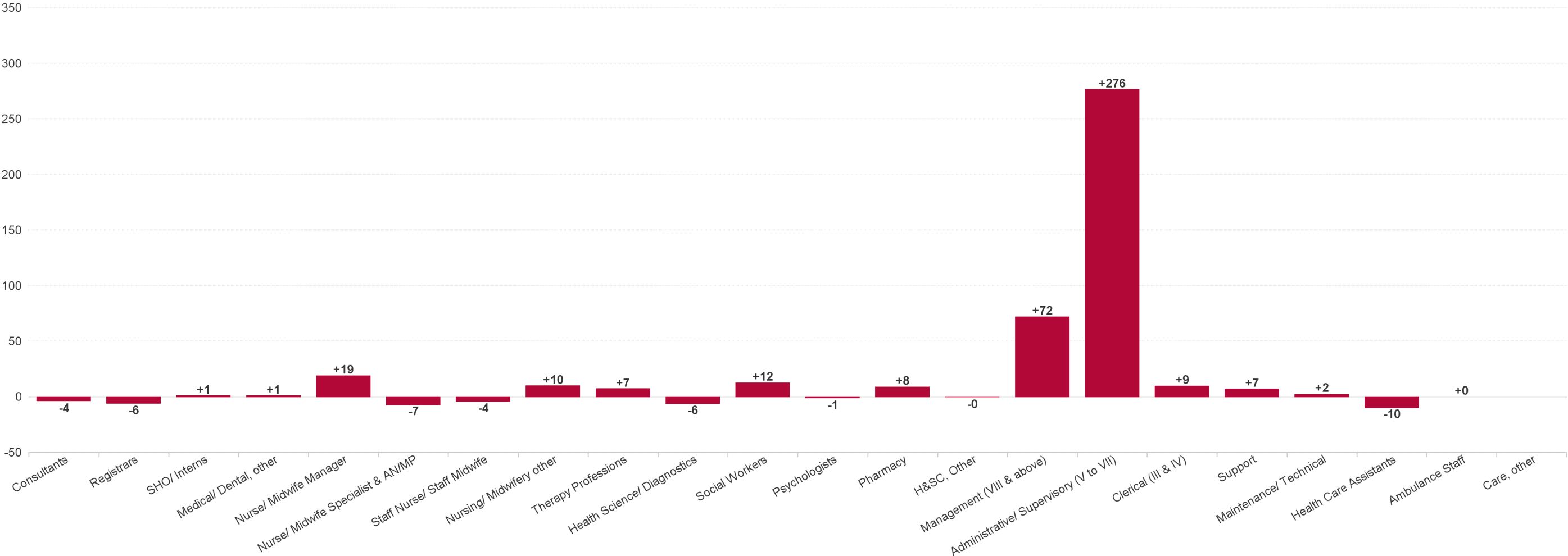
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+1.88%	+101	-1	-1	+0	+3	+1	+0	-1	-1	+2	+1	+0	+2	+0		+1	-2	+1	+19	+60	+19	+97	-0	+1	+1	+1	+0		+1
Cancer Control Services	-0.85%	-1				+0	+0	-1				-1		+0			+1		+1	+1	+0	-2	-1							
CEO's Office	-4.02%	-1															+0		+0	-1	+0	+0	-1							
Clinical	+1.66%	+3						-1	-1		+2	+0								-0	+3	+1	+3							
Communications	+2.49%	+4				+1	+1	-1				-1	+0						+0	+3	+2	-1	+3							
Compliance	-0.94%	-0																		-0	+0		-0							
Emergency Management	+2.25%	+1																		+0	+0	+0	+0		+0	+0		+0		+0
Environmental Health	+0.90%	+6																-1	-1	-0	-1	+8	+7	+0	+0	+0				
Finance	+2.00%	+22											+0				+0		+0	+5	+11	+5	+22	+0	+0	+0	+0			+0
Healthcare Strategy	+5.95%	+3													-1				-1	-0	+4	+0	+4							
Human Resources	+1.81%	+16	-2	+1		+2	+1	+0	-0	+0		+0	+0		+1			-1	-0	+0	+8	+6	+15	-0	+0	-0				
Integrated Operations	+6.01%	+0																		+0	+0		+0							
Internal Audit	+2.37%	+1																		+3	-2		+1							
Legal Services	-1.32%	-0																			+0	-0	+0	-0						
NDTP	-6.49%	-2	-0	-1	+0	-0	-1														+1	-2	+0	-1						
National Screening Service	+2.03%	+7	+1	-1		+0	-0	+2	+0		+0	+2		+2					+2	+1	+5	-5	+1				+2			+2
Other Central Functions	+4.34%	+7	+0			+0	+0	+0	+0	-1		-1	+0				+0		+0	-3	+4	+6	+8		+1	+1	-1			-1
PCRS	+0.24%	+1				-0	-0						+0				+1		+1	+0	-1	+1	+0		+0	+0				
Population Health & Prevention		+1																		+1			+1							
Quality Assurance & Verification	+0.28%	+0						+0				+0								+1	-1	+0	+0							
Quality Improvement	-1.05%	-1				+0	+0										-1		-1	-1	+2	-1	+0							
Test & Trace	+11.15%	+2																		-0	+2	+0	+2							
Tobacco Control	+2.26%	+0																			-0	+0	+0							
eHealth & Disruptive Technologies	+4.05%	+32											+0						+0	+8	+25	-1	+32							



Previous Month Summary Chart: Change since JAN 2023



Previous Year Summary Chart: Change since FEB 2022



YTD Summary Chart: Change since DEC 2022

