

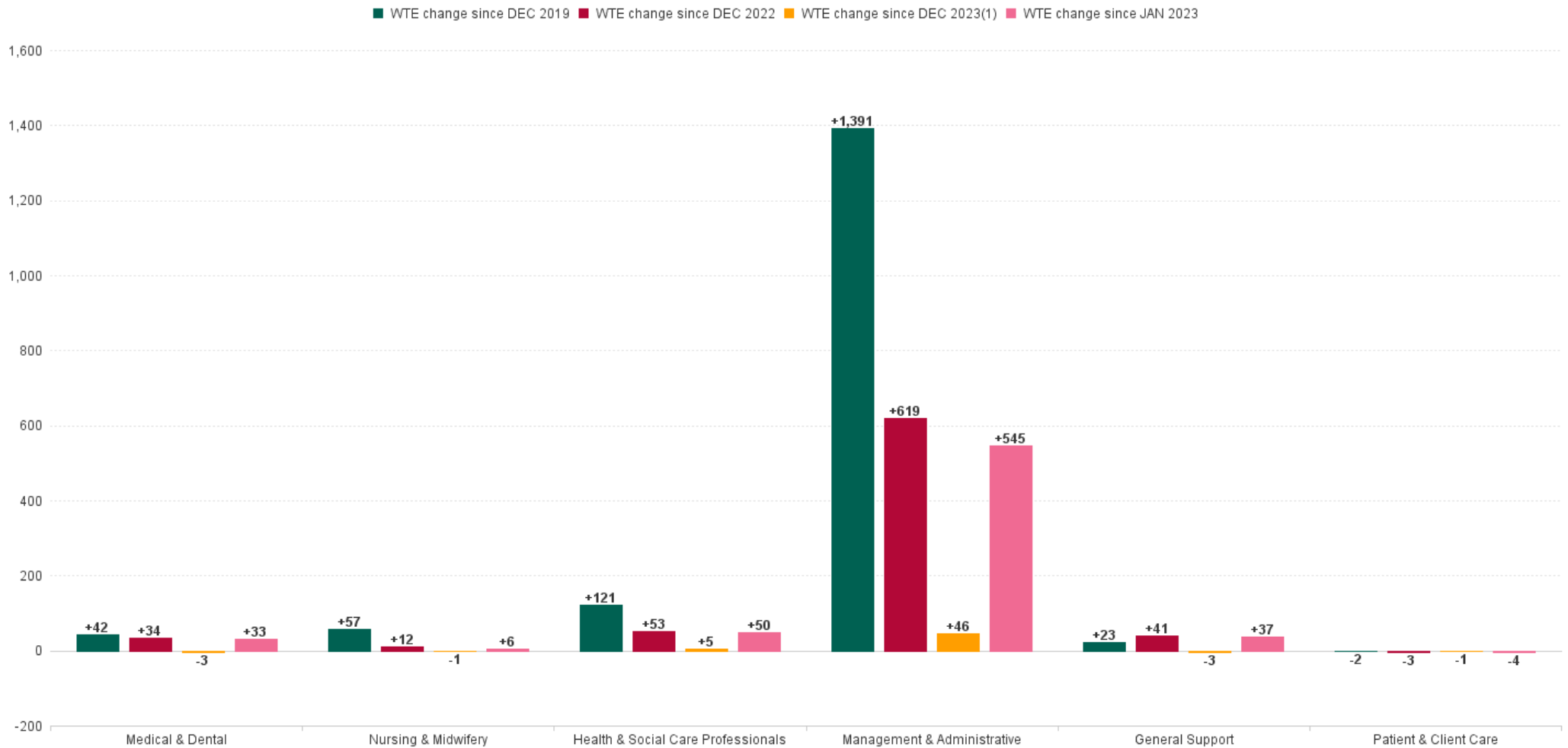
National & Central Services Employment Report : JAN 2024

Employment Report by Staff Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023 (1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	4,616	5,492	6,204	6,248	+1,632	+35.3%	+44	+0.7%	+756	6,614
Consultants	43	43	45	44	+1	+1.4%	-1	-2.0%	+1	48
Registrars	24	30	47	46	+22	+91.7%	-1	-2.8%	+16	50
SHO/ Interns	1	1		0	-1	-84.0%	+0		-1	1
Medical/ Dental, other	27	29	48	48	+20	+73.8%	-1	-1.6%	+19	66
Medical & Dental	95	103	140	137	+42	+43.8%	-3	-2.0%	+34	165
Nurse/ Midwife Manager	105	137	147	145	+40	+37.8%	-2	-1.1%	+8	165
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	+2	+23.4%	+1	+5.1%	+1	16
Staff Nurse/ Staff Midwife	1	9	9	10	+8	+596.5%	+1	+7.5%	+1	12
Nursing/ Midwifery other	67	72	74	73	+6	+8.9%	-0	-0.5%	+1	79
Public Health Nurse			1	1	+1		+0	+0.0%	+1	1
Nursing & Midwifery	184	229	242	241	+57	+31.2%	-1	-0.3%	+12	273
Therapy Professions	2	11	9	7	+5	+196.2%	-2	-21.9%	-4	9
Health Science/ Diagnostics	90	87	90	88	-1	-1.5%	-2	-2.1%	+1	119
Social Workers	4	19	18	18	+14	+369.0%	-0	-0.7%	-1	20
Psychologists	1		1	1	+0	+0.0%	+0	+3.1%	+1	1
Pharmacy	37	60	71	75	+38	+103.7%	+4	+5.8%	+15	77
H&SC, Other	535	559	595	600	+65	+12.2%	+5	+0.8%	+41	646
Health & Social Care Professionals	669	736	784	789	+121	+18.0%	+5	+0.6%	+53	872
Management (VIII & above)	666	833	902	908	+242	+36.3%	+6	+0.7%	+75	925
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,142	+907	+73.5%	+25	+1.2%	+357	2,222
Clerical (III & IV)	1,401	1,457	1,629	1,643	+242	+17.3%	+15	+0.9%	+187	1,755
Management & Administrative	3,302	4,074	4,647	4,693	+1,391	+42.1%	+46	+1.0%	+619	4,902
Support	113	109	136	134	+22	+19.1%	-2	-1.4%	+26	141
Maintenance/ Technical	239	225	241	240	+1	+0.6%	-1	-0.4%	+15	247
General Support	352	334	378	375	+23	+6.6%	-3	-0.8%	+41	388
Health Care Assistants	10	15	13	12	+1	+14.5%	-1	-8.0%	-3	13
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	14	13	-2	-15.3%	-1	-7.5%	-3	14

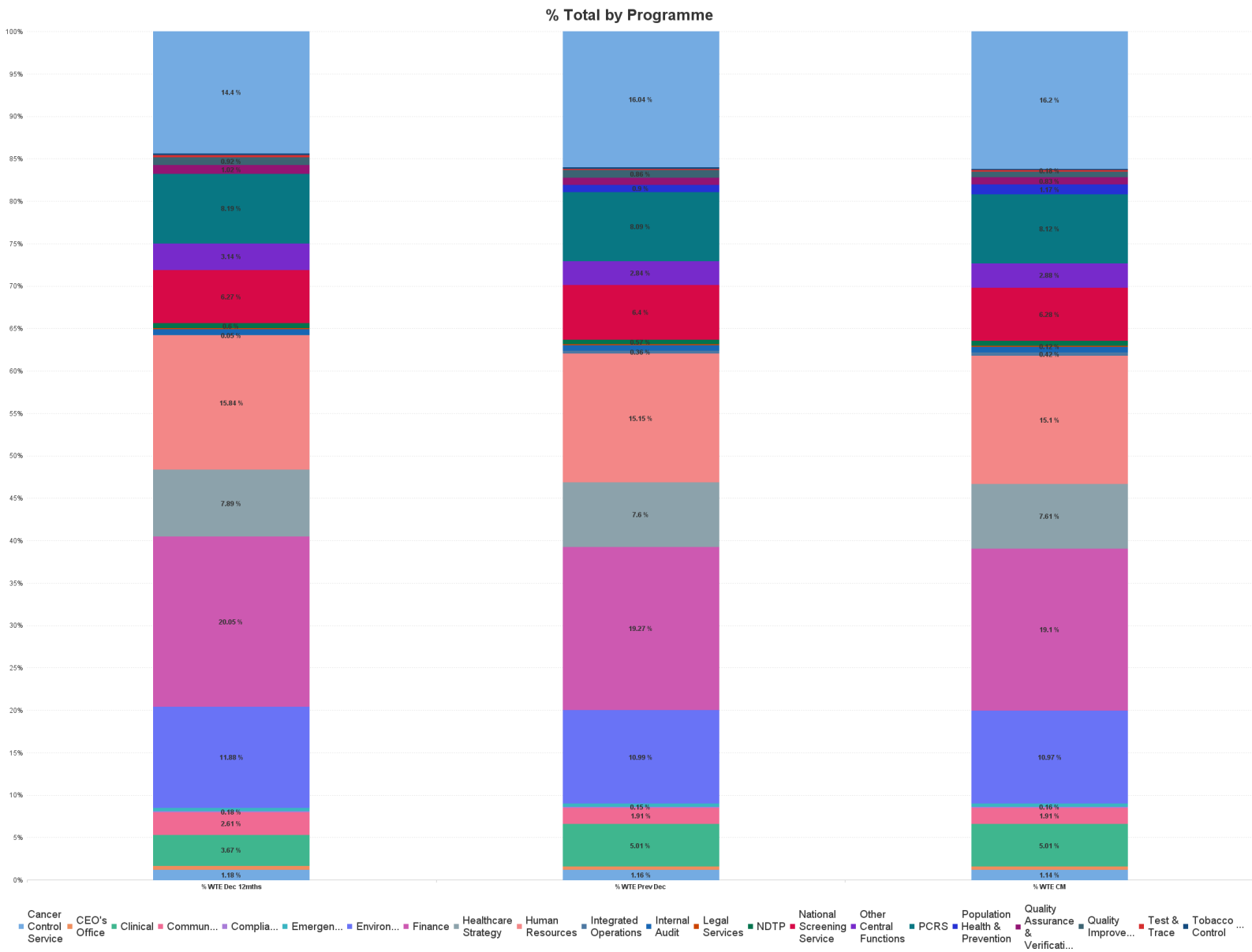


WTE Change by Staff Category



National & Central Services Report by Programme: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023 (1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	4,616	5,492	6,204	6,248	+1,632	+35.3%	+44	+0.7%	+756	6,614
Cancer Control Service	42	65	72	71	+29	+70.4%	-1	-0.9%	+7	74
CEO's Office	44	25	25	26	-18	-41.7%	+1	+4.5%	+0	26
Clinical	172	201	311	313	+141	+82.2%	+2	+0.5%	+111	335
Communications	84	144	118	120	+35	+41.7%	+1	+1.1%	-24	125
Compliance	10	10	10	10	-1	-7.2%	+0	+1.6%	+0	10
Emergency Management	22	22	22	21	-1	-2.5%	-1	-2.6%	-1	22
Environmental Health	632	653	682	686	+53	+8.5%	+4	+0.6%	+33	741
Finance	1,083	1,101	1,196	1,193	+111	+10.2%	-2	-0.2%	+92	1,244
Healthcare Strategy	401	433	471	475	+74	+18.4%	+4	+0.8%	+42	492
Human Resources	670	870	940	944	+273	+40.7%	+3	+0.4%	+74	1,007
Integrated Operations		3	23	26	+26		+4	+16.1%	+23	28
Internal Audit	42	36	39	40	-3	-6.6%	+1	+1.4%	+4	42
Legal Services	8	8	8	8	-0	-2.3%	+0	+0.0%	+0	8
NDTP	44	33	36	36	-8	-18.6%	+0	+0.5%	+3	52
National Screening Service	298	345	397	392	+95	+31.8%	-5	-1.3%	+48	447
Other Central Functions	143	173	176	180	+37	+25.7%	+4	+2.4%	+8	192
PCRS	425	450	502	507	+82	+19.4%	+5	+1.0%	+57	536
Population Health & Prevention			56	73	+73		+17	+30.6%	+73	74
Quality Assurance & Verification	60	56	52	52	-9	-14.1%	-1	-1.0%	-4	56
Quality Improvement	47	50	53	43	-4	-9.1%	-10	-19.4%	-7	45
Test & Trace		16	12	11	+11		-1	-7.4%	-5	11
Tobacco Control	5	9	9	9	+4	+70.9%	-0	-0.4%	-0	10
eHealth & Disruptive Technologies	383	791	995	1,012	+630	+164.6%	+17	+1.7%	+222	1,036
RHA Interim HQ				1	+1		+1		+1	1



National & Central Services Employment Report by Grade Group: JAN 2024

Cancer Control Service

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	42	65	72	71	+29	+70.4%	-1	-0.9%	+7	74
Medical/ Dental, other	2	1	2	2	+0	+8.8%	-0	-7.5%	+1	2
Medical & Dental	2	1	2	2	+0	+8.8%	-0	-7.5%	+1	2
Nurse/ Midwife Manager	3	5	5	5	+2	+47.1%	+0	+1.0%	+0	5
Nursing & Midwifery	3	5	5	5	+2	+47.1%	+0	+1.0%	+0	5
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Pharmacy	4	11	12	11	+7	+176.6%	-0	-2.7%	+1	12
Health & Social Care Professionals	5	11	12	12	+7	+154.0%	-0	-2.5%	+1	13
Management (VIII & above)	14	19	19	19	+5	+35.5%	+0	+1.3%	+1	20
Administrative/ Supervisory (V to VII)	16	24	29	28	+12	+79.2%	-0	-1.6%	+4	29
Clerical (III & IV)	2	5	5	5	+3	+147.0%	-0	-0.4%	+0	5
Management & Administrative	32	48	53	52	+20	+63.9%	-0	-0.5%	+5	54



National & Central Services Employment Report by Grade Group: JAN 2024

CEO's Office

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	44	25	25	26	-18	-41.7%	+1	+4.5%	+0	26
Pharmacy		2	2	2	+2		+0	+0.0%	+0	2
Health & Social Care Professionals		2	2	2	+2		+0	+0.0%	+0	2
Management (VIII & above)	21	9	6	7	-14	-67.5%	+1	+16.4%	-2	7
Administrative/ Supervisory (V to VII)	17	11	13	13	-4	-24.8%	+0	+1.1%	+2	13
Clerical (III & IV)	6	4	4	4	-2	-32.9%	+0	+0.0%	+0	4
Management & Administrative	44	23	23	24	-20	-46.3%	+1	+4.9%	+0	24



National & Central Services Employment Report by Grade Group: JAN 2024

Clinical

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	172	201	311	313	+141	+82.2%	+2	+0.5%	+111	335
Specialist Registrar			13	12	+12		-1	-0.07	+12	13
Registrars			13	12	+12		-1	-7.1%	+12	13
Senior House Officer				0	+0		+0		+0	1
SHO/ Interns				0	+0		+0		+0	1
Other Medical			16	15	+15		-1	-0.08	+15	17
Medical/ Dental, other			16	15	+15		-1	-7.7%	+15	17
Medical & Dental			29	27	+27		-2	-6.8%	+27	31
Nurse/ Midwife Manager	46	53	62	60	+14	+29.2%	-2	-2.8%	+7	64
Nurse/ Midwife Specialist & AN/MP		1							-1	
Staff Nurses [General/ Children's]			6	7	+7		+1	0.21	+7	8
Staff Nurse/ Staff Midwife			6	7	+7		+1	+21.3%	+7	8
Nursing/ Midwifery other	63	72	73	73	+9	+14.4%	-0	-0.5%	+1	77
Nursing & Midwifery	110	126	141	140	+30	+27.4%	-1	-0.5%	+14	149
Therapy Professions	1		2	2	+1	+100.0%	+0	+0.0%	+2	2
Other Health & Social Care			3	5	+5		+2	0.73	+5	5
Vaccinators				0	+0		+0		+0	1
H&SC, Other			3	5	+5		+2	+80.6%	+5	6
Health & Social Care Professionals	1		5	7	+6	+620.0%	+2	+47.5%	+7	8



National & Central Services Employment Report by Grade Group: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	172	201	311	313	+141	+82.2%	+2	+0.5%	+111	335
Management (VIII & above)	14	18	26	26	+11	+80.0%	-1	-2.1%	+8	26
Administrative/ Supervisory (V to VII)	20	32	67	67	+47	+230.0%	+0	+0.3%	+35	71
Clerical (III & IV)	26	26	44	46	+20	+75.3%	+2	+5.6%	+20	50
Management & Administrative	61	76	137	139	+78	+127.8%	+2	+1.5%	+63	147



National & Central Services Employment Report by Grade Group: JAN 2024

Communications

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	84	144	118	120	+35	+41.7%	+1	+1.1%	-24	125
Nurse/ Midwife Manager		5	2	1	+1		-1	-50.0%	-4	1
Nursing & Midwifery		5	2	1	+1		-1	-50.0%	-4	1
Therapy Professions		0	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals		0	1	1	+1		+0	+0.0%	+0	1
Management (VIII & above)	27	38	31	31	+5	+18.1%	+0	+1.4%	-6	33
Administrative/ Supervisory (V to VII)	43	79	67	68	+25	+59.2%	+1	+1.6%	-10	71
Clerical (III & IV)	15	22	18	18	+3	+23.2%	+1	+4.7%	-3	19
Management & Administrative	84	138	116	118	+34	+39.8%	+2	+2.0%	-20	123



National & Central Services Employment Report by Grade Group: JAN 2024

Compliance

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10	10	10	10	-1	-7.2%	+0	+1.6%	+0	10
Management (VIII & above)	5	5	4	4	-1	-19.8%	+0	+4.6%	-1	4
Administrative/ Supervisory (V to VII)	4	5	5	5	+1	+20.8%	-0	-0.4%	+0	5
Clerical (III & IV)	2		1	1	-1	-38.7%	+0	+0.0%	+1	1
Management & Administrative	10	10	10	10	-1	-7.2%	+0	+1.6%	+0	10



National & Central Services Employment Report by Grade Group: JAN 2024

Emergency Management

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	22	22	22	21	-1	-2.5%	-1	-2.6%	-1	22
Management (VIII & above)	7	7	7	7	+0	+0.3%	+0	+0.0%	+0	7
Administrative/ Supervisory (V to VII)	10	9	8	7	-3	-26.4%	-1	-6.8%	-1	8
Clerical (III & IV)	4	5	5	5	+1	+31.6%	+0	+0.0%	+0	5
Management & Administrative	21	20	20	19	-1	-6.8%	-1	-2.7%	-1	20
Maintenance/ Technical		1	1	1	+1		-0	-2.2%	+0	1
General Support		1	1	1	+1		-0	-2.2%	+0	1
Ambulance Staff	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1



National & Central Services Employment Report by Grade Group: JAN 2024

Environmental Health

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	632	653	682	686	+53	+8.5%	+4	+0.6%	+33	741
H&SC, Other	528	545	565	568	+41	+7.7%	+3	+0.5%	+23	612
Health & Social Care Professionals	528	545	565	568	+41	+7.7%	+3	+0.5%	+23	612
Management (VIII & above)	4	3	3	3	-1	-26.0%	+0	+1.0%	+0	3
Administrative/ Supervisory (V to VII)	14	24	26	26	+11	+79.4%	-1	-2.1%	+1	28
Clerical (III & IV)	74	71	79	80	+6	+7.5%	+1	+1.7%	+9	89
Management & Administrative	93	98	108	108	+16	+17.1%	+1	+0.7%	+10	120
Support	6	4	1	1	-5	-83.3%	+0	+0.0%	-3	1
Maintenance/ Technical	6	5	8	8	+2	+33.3%	+0	+0.0%	+3	8
General Support	12	9	9	9	-3	-25.0%	+0	+0.0%	+0	9



National & Central Services Employment Report by Grade Group: JAN 2024

Finance

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,083	1,101	1,196	1,193	+111	+10.2%	-2	-0.2%	+92	1,244
Therapy Professions		1	1				-1	-100.0%	-1	
Pharmacy	2	1			-2	-100.0%			-1	
Health & Social Care Professionals	2	2	1		-2	-100.0%	-1	-100.0%	-2	
Management (VIII & above)	188	201	199	199	+12	+6.2%	-0	-0.2%	-2	203
Administrative/ Supervisory (V to VII)	343	381	408	410	+67	+19.6%	+2	+0.5%	+29	426
Clerical (III & IV)	466	429	469	468	+2	+0.5%	-1	-0.2%	+39	494
Management & Administrative	996	1011	1076	1077	+81	+8.1%	+1	+0.1%	+66	1,123
Support	81	84	115	115	+33	+40.8%	-1	-0.6%	+30	119
Maintenance/ Technical	2	3	2	2	+0	+0.0%	+0	+0.0%	-1	2
General Support	83	87	117	117	+33	+39.8%	-1	-0.6%	+29	121
Health Care Assistants	1	1	1		-1	-100.0%	-1	-100.0%	-1	
Care, other	1				-1	-100.0%				
Patient & Client Care	2	1	1		-2	-100.0%	-1	-100.0%	-1	



National & Central Services Employment Report by Grade Group: JAN 2024

Healthcare Strategy

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	401	433	471	475	+74	+18.4%	+4	+0.8%	+42	492
Clinical Nurse/ Midwife Manager 1		1	1	1	+1		+0	0	+0	1
Director Nursing/Midwifery, Assistant	3	3	5	6	+3	1.09	+1	0.21	+3	6
Nurse/ Midwife Manager	3	4	6	7	+4	+144.6%	+1	+17.1%	+3	7
Other Nursing/ Midwifery	1				-1	-1				
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	4	4	6	7	+3	+90.8%	+1	+17.1%	+3	7
Clinical Engineering	1	1	1	1	+0	0	+0	0	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Social Workers		16	15	15	+15		-0	-0.9%	-1	17
Environmental Health Officers	1		1	1	+0	0	+0	0	+1	1
H&SC, Other	1		1	1	+0	+0.0%	+0	+0.0%	+1	1
Health & Social Care Professionals	2	17	17	17	+15	+752.5%	-0	-0.8%	-0	19
Management (VIII & above)	35	64	64	67	+32	+90.8%	+3	+4.7%	+3	69
Administrative/ Supervisory (V to VII)	58	68	83	85	+26	+44.9%	+2	+2.1%	+17	87
Clerical (III & IV)	56	51	59	59	+3	+4.9%	-1	-1.4%	+7	62
Management & Administrative	149	183	206	210	+61	+40.8%	+4	+1.9%	+27	218
Household Services	7	7	7	7	-0	-0.02	-0	-0.01	+0	7
Other Support	10	7	8	7	-3	-0.32	-1	-0.15	-0	7



National & Central Services Employment Report by Grade Group: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	401	433	471	475	+74	+18.4%	+4	+0.8%	+42	492
Portering	2	1	1	1	-1	-0.49	+0	0.04	+0	1
Support	19	15	16	14	-4	-22.2%	-1	-7.6%	-0	15
Maintenance	146	114	109	108	-38	-0.26	-1	-0.01	-6	112
Technical Services	81	99	116	117	+36	0.45	+1	0.01	+18	120
Maintenance/ Technical	227	213	225	226	-1	-0.6%	+0	+0.0%	+12	232
General Support	245	228	241	240	-5	-2.2%	-1	-0.5%	+12	247
Attendant/ Aide	1	1	1	1	+0	0	+0	0	+0	1
Health Care Assistants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1



National & Central Services Employment Report by Grade Group: JAN 2024

Human Resources

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	670	870	940	944	+273	+40.7%	+3	+0.4%	+74	1,007
Consultants	5	4	2	2	-3	-65.7%	+0	+0.0%	-2	2
Registrars	3	10	13	13	+10	+372.1%	-0	-1.3%	+3	14
Medical/ Dental, other	9	14	16	15	+6	+70.7%	-0	-1.9%	+2	17
Medical & Dental	17	28	31	30	+14	+83.3%	-0	-1.5%	+3	33
Nurse/ Midwife Manager	30	43	44	44	+14	+47.5%	-0	-0.3%	+1	53
Nurse/ Midwife Specialist & AN/MP	7	8	10	10	+3	+44.7%	+1	+6.1%	+2	14
Staff Nurse/ Staff Midwife	1	4	3	2	+1	+144.0%	-1	-20.3%	-2	4
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	39	55	57	56	+18	+45.7%	-0	-0.3%	+1	71
Therapy Professions	1	3			-1	-100.0%			-3	
Social Workers	4	3	3	3	-1	-26.0%	+0	+0.0%	-0	3
Psychologists	1		1	1	+0	+0.0%	+0	+3.1%	+1	1
H&SC, Other	5	14	11	11	+6	+104.5%	-0	-1.7%	-3	12
Health & Social Care Professionals	12	20	15	15	+3	+27.7%	-0	-1.1%	-5	16
Management (VIII & above)	106	126	126	128	+22	+20.5%	+2	+1.4%	+2	131
Administrative/ Supervisory (V to VII)	194	278	304	301	+106	+54.8%	-4	-1.2%	+22	316
Clerical (III & IV)	295	356	401	407	+112	+37.9%	+6	+1.6%	+51	432



National & Central Services Employment Report by Grade Group: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	670	870	940	944	+273	+40.7%	+3	+0.4%	+74	1,007
Management & Administrative	596	760	832	836	+240	+40.3%	+4	+0.5%	+76	879
Support	7	5	5	5	-2	-30.7%	-0	-2.8%	-1	6
Maintenance/ Technical	1	2	2	2	+1	+93.0%	+0	+0.0%	+0	2
General Support	8	7	7	6	-1	-14.2%	-0	-2.0%	-1	8
Health Care Assistants	1				-1	-100.0%				
Patient & Client Care	1				-1	-100.0%				



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Integrated Operations

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall		3	23	26	+26		+4	+16.1%	+23	28
Pharmacists			7	8	+8		+1	0.08	+8	8
Pharmacy Technicians			0	2	+2		+2	12.33	+2	2
Pharmacy			7	10	+10		+2	+33.6%	+10	10
Health & Social Care Professionals			7	10	+10		+2	+33.6%	+10	10
Management (VIII & above)		1	8	9	+9		+1	+7.9%	+8	9
Administrative/ Supervisory (V to VII)		2	6	6	+6		-0	-1.1%	+4	7
General Administrative (III & IV)			1	2	+2		+1	0.59	+2	2
Clerical (III & IV)			1	2	+2		+1	+59.0%	+2	2
Management & Administrative		3	15	17	+17		+1	+8.1%	+14	18



National & Central Services Employment Report by Grade Group: JAN 2024

Internal Audit

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	42	36	39	40	-3	-6.6%	+1	+1.4%	+4	42
Management (VIII & above)	22	18	22	22	+1	+2.3%	+0	+2.1%	+5	23
Administrative/ Supervisory (V to VII)	19	18	17	17	-2	-11.9%	+0	+0.5%	-1	19
Clerical (III & IV)	1				-1	-100.0%				
Management & Administrative	42	36	39	40	-3	-6.6%	+1	+1.4%	+4	42



National & Central Services Employment Report by Grade Group: JAN 2024

Legal Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	8	8	8	8	-0	-2.3%	+0	+0.0%	+0	8
Management (VIII & above)	5	5	4	4	-1	-24.0%	+0	+0.0%	-1	4
Administrative/ Supervisory (V to VII)	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Clerical (III & IV)	1	1	2	2	+1	+127.5%	+0	+0.0%	+1	2
Management & Administrative	8	8	8	8	-0	-2.3%	+0	+0.0%	+0	8



National & Central Services Employment Report by Grade Group: JAN 2024

NDTP

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	44	33	36	36	-8	-18.6%	+0	+0.5%	+3	52
Consultants		0	0	0	+0		+0	+0.0%	+0	1
Registrars	12	7	8	8	-4	-35.0%	+0	+0.0%	+1	8
SHO/ Interns		1							-1	
Medical/ Dental, other	12	3	3	3	-9	-74.7%	-0	-2.9%	-0	16
Medical & Dental	24	12	11	11	-13	-53.5%	-0	-0.8%	-0	25
Management (VIII & above)	4	6	6	6	+2	+56.5%	+0	+0.2%	-0	6
Administrative/ Supervisory (V to VII)	13	14	17	17	+3	+25.8%	+0	+1.4%	+2	19
Clerical (III & IV)	3	1	2	2	-1	-32.7%	+0	+0.0%	+1	2
Management & Administrative	20	21	24	25	+5	+22.8%	+0	+1.0%	+3	27



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National Screening Service

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	298	345	397	392	+95	+31.8%	-5	-1.3%	+48	447
Consultants	38	38	43	42	+3	+8.8%	-1	-2.1%	+4	45
Registrars	9	13	13	13	+4	+41.7%	-0	-1.9%	-0	15
SHO/ Interns	1				-1	-100.0%				
Medical/ Dental, other	0	3	3	3	+2	+876.9%	+0	+0.0%	+0	3
Medical & Dental	49	54	58	57	+8	+17.3%	-1	-1.9%	+4	63
Nurse/ Midwife Manager	20	24	26	26	+6	+29.2%	+0	+0.6%	+2	32
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0	+19.0%	+0	+0.0%	+0	1
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	2
Nursing & Midwifery	21	26	28	28	+7	+31.9%	+0	+0.5%	+2	35
Health Science/ Diagnostics	87	86	89	87	-0	-0.4%	-2	-2.1%	+1	117
Health & Social Care Professionals	87	86	89	87	-0	-0.4%	-2	-2.1%	+1	117
Management (VIII & above)	14	27	36	35	+21	+144.0%	-0	-0.8%	+8	36
Administrative/ Supervisory (V to VII)	60	92	112	112	+53	+87.8%	+0	+0.3%	+20	116
Clerical (III & IV)	58	54	64	62	+3	+5.8%	-2	-3.5%	+7	68
Management & Administrative	133	174	212	209	+77	+57.8%	-2	-1.0%	+35	220
Health Care Assistants	8	5	11	11	+3	+39.8%	-0	-0.3%	+6	12
Patient & Client Care	8	5	11	11	+3	+39.8%	-0	-0.3%	+6	12



National & Central Services Employment Report by Grade Group: JAN 2024

Other Central Functions

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	143	173	176	180	+37	+25.7%	+4	+2.4%	+8	192
Consultants		1							-1	
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	2	1	1	+0	+0.0%	+0	+0.0%	-1	1
Nurse/ Midwife Manager	1	2	2	2	+1	+140.0%	+0	+0.0%	+0	3
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	0	5			-0	-100.0%			-5	
Nursing/ Midwifery other	1				-1	-100.0%				
Public Health Nurse			1	1	+1		+0	0	+1	1
Public Health Nurse			1	1	+1		+0	+0.0%	+1	1
Nursing & Midwifery	4	8	4	4	-0	-5.0%	+0	+0.0%	-4	5
Therapy Professions		4	5	5	+5		+0	+0.4%	+0	6
Health Science/ Diagnostics	1				-1	-100.0%				
Pharmacy		2							-2	
Health & Social Care Professionals	1	6	5	5	+4	+352.0%	+0	+0.4%	-2	6
Management (VIII & above)	37	38	35	36	-1	-1.8%	+1	+3.0%	-1	37
Administrative/ Supervisory (V to VII)	68	74	84	86	+18	+26.3%	+1	+1.7%	+12	89
Clerical (III & IV)	29	37	46	48	+19	+64.2%	+3	+5.9%	+12	54



National & Central Services Employment Report by Grade Group: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	143	173	176	180	+37	+25.7%	+4	+2.4%	+8	192
Management & Administrative	134	148	165	171	+36	+26.8%	+5	+3.2%	+22	180
Other Support	1	1			-1	-1			-1	
Support	1	1			-1	-100.0%			-1	
Maintenance/ Technical			1				-1	-100.0%		
General Support	1	1	1		-1	-100.0%	-1	-100.0%	-1	
Health Care Assistants		7							-7	
Ambulance Staff	2				-2	-100.0%				
Patient & Client Care	2	7			-2	-100.0%			-7	



National & Central Services Employment Report by Grade Group: JAN 2024

PCRS

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	425	450	502	507	+82	+19.4%	+5	+1.0%	+57	536
Medical/ Dental, other	2	4	6	6	+4	+262.5%	+0	+0.0%	+2	7
Medical & Dental	2	4	6	6	+4	+262.5%	+0	+0.0%	+2	7
Therapy Professions		1	1				-1	-100.0%	-1	
Pharmacy	29	43	49	50	+21	+71.6%	+1	+2.0%	+7	51
Health & Social Care Professionals	29	44	50	50	+21	+71.6%	+0	+0.0%	+6	51
Management (VIII & above)	15	14	14	14	-1	-5.4%	+0	+0.0%	+0	14
Administrative/ Supervisory (V to VII)	84	101	114	114	+30	+36.0%	-0	-0.2%	+13	116
Clerical (III & IV)	293	286	316	321	+29	+9.8%	+5	+1.6%	+36	346
Management & Administrative	391	401	444	449	+58	+14.9%	+5	+1.1%	+48	476
Maintenance/ Technical	3	1	2	2	-1	-33.3%	+0	+0.0%	+1	2
General Support	3	1	2	2	-1	-33.3%	+0	+0.0%	+1	2



National & Central Services Employment Report by Grade Group: JAN 2024

Population Health & Prevention

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall			56	73	+73		+17	+30.6%	+73	74
Other Medical			1	3	+3		+2	2	+3	3
Medical/ Dental, other			1	3	+3		+2	+200.0%	+3	3
Medical & Dental			1	3	+3		+2	+200.0%	+3	3
Pharmacists				1	+1		+1		+1	1
Pharmacy				1	+1		+1		+1	1
Other Health & Social Care			15	15	+15		-0	-0.01	+15	15
H&SC, Other			15	15	+15		-0	-1.5%	+15	15
Health & Social Care Professionals			15	16	+16		+1	+5.3%	+16	16
Management (VIII & above)			13	16	+16		+3	+25.6%	+16	16
Middle Management (V-VII)			23	34	+34		+11	0.49	+34	34
Administrative/ Supervisory (V to VII)			23	34	+34		+11	+49.0%	+34	34
General Administrative (III & IV)			5	5	+5		+0	0	+5	5
Clerical (III & IV)			5	5	+5		+0	+0.2%	+5	5
Management & Administrative			40	55	+55		+14	+35.8%	+55	55



National & Central Services Employment Report by Grade Group: JAN 2024

Quality Assurance & Verification

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	60	56	52	52	-9	-14.1%	-1	-1.0%	-4	56
Nurse/ Midwife Manager	1	1			-1	-100.0%			-1	
Nursing & Midwifery	1	1			-1	-100.0%			-1	
Management (VIII & above)	17	17	17	17	-1	-5.0%	-0	-1.5%	-0	17
Administrative/ Supervisory (V to VII)	27	26	24	24	-4	-13.1%	+0	+0.8%	-3	25
Clerical (III & IV)	14	12	12	12	-2	-15.1%	-0	-3.8%	-0	14
Management & Administrative	58	55	52	52	-7	-11.1%	-1	-1.0%	-3	56
Care, other	1				-1	-100.0%				
Patient & Client Care	1				-1	-100.0%				



National & Central Services Employment Report by Grade Group: JAN 2024

Quality Improvement

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	47	50	53	43	-4	-9.1%	-10	-19.4%	-7	45
Medical/ Dental, other	2	3	1		-2	-100.0%	-1	-100.0%	-3	
Medical & Dental	2	3	1		-2	-100.0%	-1	-100.0%	-3	
Nurse/ Midwife Manager	1				-1	-100.0%				
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	2				-2	-100.0%				
Pharmacy	2	2	1	1	-1	-50.0%	+0	+4.2%	-1	1
Health & Social Care Professionals	2	2	1	1	-1	-50.0%	+0	+4.2%	-1	1
Management (VIII & above)	17	19	22	17	+0	+0.8%	-5	-22.3%	-2	17
Administrative/ Supervisory (V to VII)	20	25	25	21	+2	+9.5%	-4	-15.7%	-4	23
Clerical (III & IV)	5	1	4	4	-2	-30.0%	-1	-12.5%	+3	4
Management & Administrative	41	45	51	42	+1	+1.2%	-9	-18.2%	-3	44



National & Central Services Employment Report by Grade Group: JAN 2024

Test & Trace

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall		16	12	11	+11		-1	-7.4%	-5	11
Management (VIII & above)		7	5	5	+5		+0	+2.5%	-2	5
Administrative/ Supervisory (V to VII)		8	7	6	+6		-1	-14.2%	-2	6
Clerical (III & IV)		1							-1	
Management & Administrative		16	12	11	+11		-1	-7.4%	-5	11



National & Central Services Employment Report by Grade Group: JAN 2024

Tobacco Control

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	5	9	9	9	+4	+70.9%	-0	-0.4%	-0	10
H&SC, Other	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	3	9	8	8	+5	+154.5%	-0	-0.8%	-1	8
Clerical (III & IV)	2	1	2	2	-0	-0.6%	+0	+1.3%	+1	2
Management & Administrative	5	9	9	9	+5	+101.1%	-0	-0.4%	-0	10



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eHealth & Disruptive Technologies

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	383	791	995	1,012	+630	+164.6%	+17	+1.7%	+222	1,036
Therapy Professions		1							-1	
Health & Social Care Professionals		1							-1	
Management (VIII & above)	113	194	236	235	+122	+107.2%	-1	-0.2%	+42	237
Administrative/ Supervisory (V to VII)	218	501	668	685	+467	+213.7%	+17	+2.6%	+184	704
Clerical (III & IV)	51	95	92	92	+41	+81.4%	+0	+0.2%	-3	95
Management & Administrative	383	790	995	1012	+630	+164.6%	+17	+1.7%	+223	1,036



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RHA Interim HQ

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall				1	+1		+1		+1	1
Senior Management (VIII & GM)				1	+1		+1		+1	1
Management (VIII & above)				1	+1		+1		+1	1
Management & Administrative				1	+1		+1		+1	1



National & Central Services Employment Report by Grade Group: JAN 2024

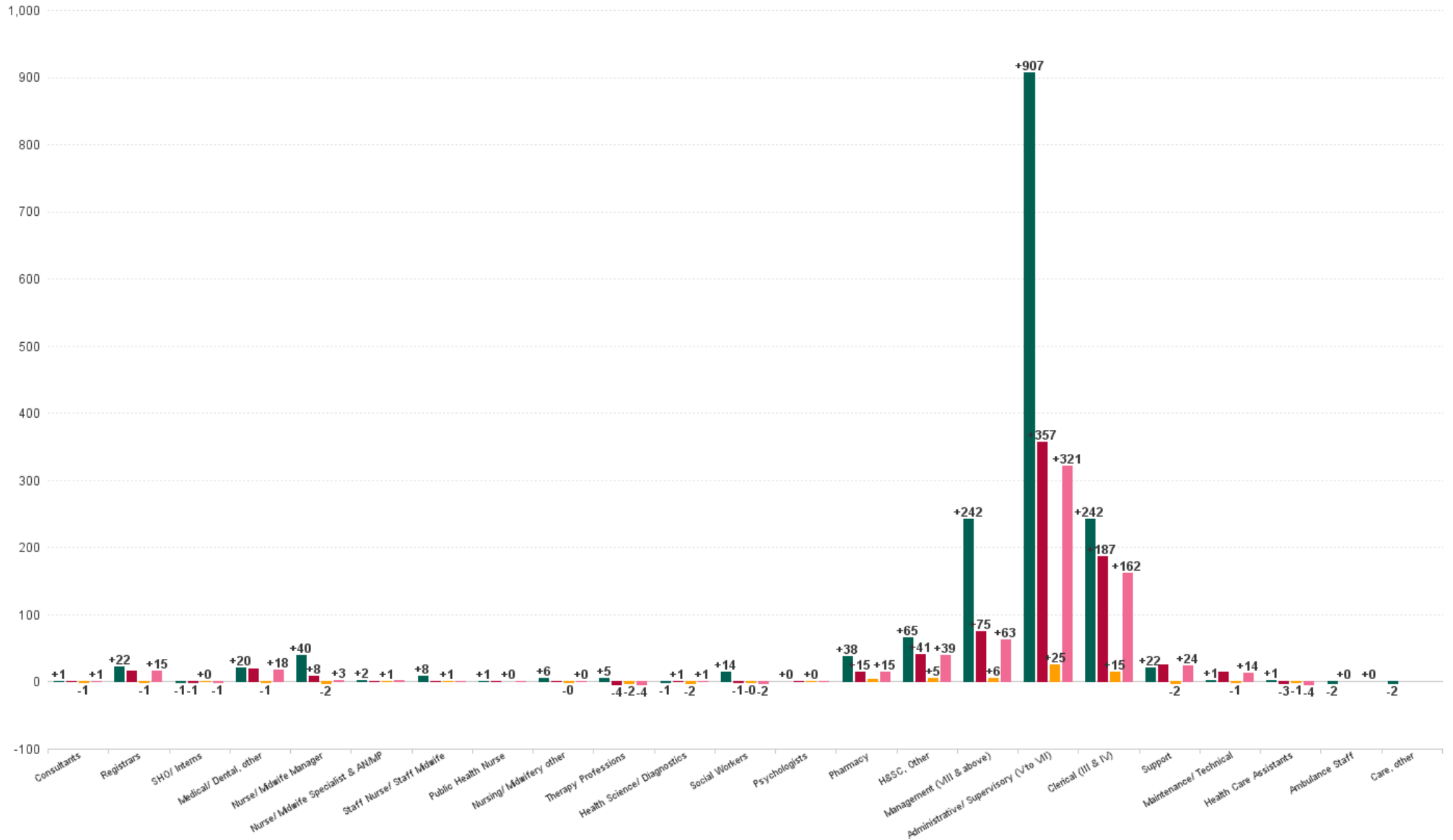
JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	4,616	5,492	6,204	6,248	+1,632	+35.3%	+44	+0.7%	+756	6,614
Consultant Anaesthesia	4	4	4	4	+0	+1.3%	+0	+0.0%	+0	4
Consultant Medicine	2	5	2	2	-1	-33.1%	+0	+0.0%	-3	2
Consultant Pathology	5	4	6	6	+1	+15.4%	-0	-3.8%	+2	6
Consultant Psychiatry	2	0	0	0	-2	-88.1%	+0	+0.0%	+0	1
Consultant Radiology	19	19	22	21	+2	+12.1%	-1	-2.9%	+3	23
Consultant Surgery	10	11	11	11	+0	+2.5%	+0	+0.0%	-0	12
Consultants	43	43	45	44	+1	+1.4%	-1	-2.0%	+1	48
Registrar	3		3	3	+0	+8.3%	+0	+8.3%	+3	4
Specialist Registrar	21	30	44	42	+22	+103.7%	-2	-3.6%	+13	46
Registrars	24	30	47	46	+22	+91.7%	-1	-2.8%	+16	50
Senior House Officer	1	1		0	-1	-84.0%	+0		-1	1
SHO/ Interns	1	1		0	-1	-84.0%	+0		-1	1
Other Medical	27	29	48	48	+20	+73.8%	-1	-1.6%	+19	66
Medical/ Dental, other	27	29	48	48	+20	+73.8%	-1	-1.6%	+19	66
Medical & Dental	95	103	140	137	+42	+43.8%	-3	-2.0%	+34	165
Clinical Nurse/ Midwife Manager 1		6	3	2	+2		-1	-33.3%	-4	2
Clinical Nurse/ Midwife Manager 2	44	52	58	58	+15	+33.3%	+0	+0.2%	+6	73
Clinical Nurse/ Midwife Manager 3	9	16	18	18	+10	+115.2%	-0	-1.0%	+3	19
Director Nursing/Midwifery, Assistant	42	48	51	51	+9	+20.7%	-0	-0.2%	+3	55
Director of Nursing/Midwifery	11	16	16	16	+5	+43.3%	-0	-3.1%	-0	16
Nurse/ Midwife Manager	105	137	147	145	+40	+37.8%	-2	-1.1%	+8	165
Advanced Nurse/ Midwife Practitioner	2	1	2	3	+1	+67.1%	+1	+75.6%	+2	3
Clinical Nurse/ Midwife Specialist	8	10	10	9	+1	+14.8%	-1	-5.9%	-1	13
Nurse/ Midwife Specialist & AN/MP	10	11	12	12	+2	+23.4%	+1	+5.1%	+1	16
Nursing Bank		3							-3	
Staff Nurse [Intellectual Disability]		0	0	0	+0		-0	-2.4%	+0	1
Staff Nurses [General/ Children's]	1	5	9	9	+8	+567.6%	+1	+8.0%	+4	11
Staff Nurse/ Staff Midwife	1	9	9	10	+8	+596.5%	+1	+7.5%	+1	12
Nursing Education/Clinical	51	58	61	60	+9	+17.2%	-0	-0.5%	+2	66
Other Nursing/ Midwifery	16	14	13	13	-3	-18.2%	-0	-0.6%	-1	13
Nursing/ Midwifery other	67	72	74	73	+6	+8.9%	-0	-0.5%	+1	79
Public Health Nurse			1	1	+1		+0	+0.0%	+1	1
Public Health Nurse			1	1	+1		+0	+0.0%	+1	1
Nursing & Midwifery	184	229	242	241	+57	+31.2%	-1	-0.3%	+12	273
Dietitians		7	6	5	+5		-1	-16.3%	-2	7
Occupational Therapists		2							-2	
Physiotherapists	1	3	2	1	-0	-27.5%	-1	-50.0%	-2	1
Speech & Language Therapists	1		1	1	+0	+0.0%	+0	+0.0%	+1	1
Therapy Professions	2	11	9	7	+5	+196.2%	-2	-21.9%	-4	9
Clinical Engineering	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical Science	12	11	11	11	-1	-6.5%	+0	+2.6%	+0	14
Physicists	5	4	4	4	-1	-17.4%	+0	+2.6%	+1	5
Radiographers	72	72	74	72	+0	+0.4%	-2	-3.0%	+0	99
Health Science/ Diagnostics	90	87	90	88	-1	-1.5%	-2	-2.1%	+1	119
Social Workers	4	19	18	18	+14	+369.0%	-0	-0.7%	-1	20
Social Workers	4	19	18	18	+14	+369.0%	-0	-0.7%	-1	20
Psychologists	1		1	1	+0	+0.0%	+0	+3.1%	+1	1
Psychologists	1		1	1	+0	+0.0%	+0	+3.1%	+1	1
Pharmacists	29	49	62	64	+35	+120.1%	+2	+3.7%	+15	66
Pharmacy Technicians	8	11	9	11	+3	+41.9%	+2	+20.2%	+0	11
Pharmacy	37	60	71	75	+38	+103.7%	+4	+5.8%	+15	77
Counsellor Therapists	4	13	11	11	+7	+151.9%	-0	-1.7%	-2	12



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2023(1)	% WTE change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	4,616	5,492	6,204	6,248	+1,632	+35.3%	+44	+0.7%	+756	6,614
Environmental Health Officers	528	545	566	569	+41	+7.8%	+3	+0.5%	+24	613
HSCP Trainees/Students	1				-1	-100.0%				
Other Health & Social Care	2	1	18	20	+18	+876.5%	+2	+10.7%	+19	20
Vaccinators		0		0	+0		+0		-0	1
H&SC, Other	535	559	595	600	+65	+12.2%	+5	+0.8%	+41	646
Health & Social Care Professionals	669	736	784	789	+121	+18.0%	+5	+0.6%	+53	872
Executive Management	115	127	130	134	+19	+16.8%	+4	+2.7%	+7	135
Senior Management (VIII & GM)	551	706	772	774	+223	+40.4%	+2	+0.3%	+68	790
Management (VIII & above)	666	833	902	908	+242	+36.3%	+6	+0.7%	+75	925
Middle Management (V-VII)	1,232	1,783	2,114	2,140	+907	+73.6%	+26	+1.2%	+356	2,220
Other Administrative	2	1	2	2	-0	-10.5%	-0	-8.2%	+1	2
Administrative/ Supervisory (V to VII)	1,234	1,784	2,116	2,142	+907	+73.5%	+25	+1.2%	+357	2,222
General Administrative (III & IV)	1,401	1,457	1,629	1,643	+242	+17.3%	+15	+0.9%	+187	1,755
Clerical (III & IV)	1,401	1,457	1,629	1,643	+242	+17.3%	+15	+0.9%	+187	1,755
Management & Administrative	3302	4074	4647	4693	+1,391	+42.1%	+46	+1.0%	+619	4,902
Household Services	10	10	9	9	-1	-14.8%	-0	-1.9%	-1	10
Other Labs & Associated	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Other Support	20	17	14	12	-8	-38.2%	-1	-8.7%	-5	14
Portering	82	81	113	113	+31	+37.5%	-1	-0.5%	+32	116
Support	113	109	136	134	+22	+19.1%	-2	-1.4%	+26	141
Maintenance	157	125	124	122	-35	-22.1%	-2	-1.5%	-2	126
Technical Services	82	100	117	118	+36	+44.4%	+1	+0.8%	+18	121
Maintenance/ Technical	239	225	241	240	+1	+0.6%	-1	-0.4%	+15	247
General Support	352	334	378	375	+23	+6.6%	-3	-0.8%	+41	388
Attendant/ Aide	7	3	2	1	-6	-86.3%	-1	-50.0%	-2	1
Health Care Assistant/ Care Assistant	3	12	11	11	+8	+259.3%	-0	-0.3%	-1	12
Health Care Assistants	10	15	13	12	+1	+14.5%	-1	-8.0%	-3	13
Ambulance Control	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Pre-Hospital Care (Ambulance)	2				-2	-100.0%				
Ambulance Staff	3	1	1	1	-2	-66.7%	+0	+0.0%	+0	1
Other Care Grades	2				-2	-100.0%				
Care, other	2				-2	-100.0%				
Patient & Client Care	15	16	14	13	-2	-15.3%	-1	-7.5%	-3	14

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023(1) ■ WTE change since JAN 2023



National & Central Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,248	6,614	1:0.9	33.16%	66.84%	1:1	1:0.9	93.20%	30.06%	63.14%	89.64%	10.36%	97.31%	85.84%
Consultants	43.76	48	1:0.9	20.83%	79.17%	1:0.9	1:0.9	91.67%	18.75%	72.92%	85.42%	14.58%	80.00%	86.84%
Medical/ Dental, other	47.54	66	1:0.7	31.82%	68.18%	1:0.6	1:0.8	65.15%	13.64%	51.52%	62.12%	37.88%	57.14%	64.44%
Registrars	3.25	4	1:0.9	250.00%	1,000.00%	1:0.9	1:0.9	50.00%	25.00%	25.00%	1,200.00%	50.00%	90.00%	97.50%
SHO/ Interns	0.16	1	1:0.2		100.00%	1:	1:0.2				100.00%			100.00%
Registrars	42.37	46	1:0.9	21.74%	86.96%	1:0.9	1:0.9	4.35%	2.17%	2.17%	104.35%	4.35%	90.00%	97.50%
Medical & Dental	137	165	1:0.8	24.85%	75.15%	1:0.8	1:0.9	53.94%	11.52%	42.42%	79.39%	20.61%	70.73%	82.26%
Nurse/ Midwife Specialist & AN/MP	2.74	3	1:0.8		533.33%	1:	1:0.8	533.33%		533.33%	200.00%	333.33%		37.50%
Nurse/ Midwife Manager	78.77	94	1:0.9	6.38%	169.15%	1:0.9	1:0.9	165.96%	6.38%	159.57%	131.91%	43.62%	83.33%	74.84%
Nurse/ Midwife Specialist & AN/MP	9.49	13	1:0.8		123.08%	1:	1:0.8	123.08%		123.08%	46.15%	76.92%		37.50%
Nurse/ Midwife Manager	66.28	71	1:0.9	8.45%	223.94%	1:0.9	1:0.9	219.72%	8.45%	211.27%	174.65%	57.75%	83.33%	74.84%
Nursing/ Midwifery other	73.25	79	1:0.9	5.06%	94.94%	1:0.9	1:0.9	100.00%	5.06%	94.94%	84.81%	15.19%	100.00%	84.00%
Public Health Nurse	0.8	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Public Health Nurse	0.8	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	9.89	12	1:0.8	8.33%	91.67%	1:1	1:0.8	91.67%	8.33%	83.33%	75.00%	25.00%	100.00%	72.73%
Nursing & Midwifery	241	273	1:0.9	4.03%	95.97%	1:0.9	1:0.9	96.34%	4.03%	92.31%	75.82%	24.18%	90.91%	75.19%
Health Science/ Diagnostics	1	1	1:0.7	200.00%	11,700.00%	1:1	1:0.7	11,600.00%	200.00%	11,400.00%	5,900.00%	6,000.00%	100.00%	48.72%
H&SC, Other	10.88	12	1:0.9	1,166.67%	4,216.67%	1:1	1:0.9	5,358.33%	1,158.33%	4,200.00%	4,666.67%	716.67%	98.57%	83.40%
Therapy Professions	5.05	7	1:0.8		128.57%	1:	1:0.8	128.57%		128.57%	100.00%	28.57%		77.78%
H&SC, Other	569.2	613	1:0.9	22.84%	82.54%	1:1	1:0.9	104.89%	22.68%	82.22%	91.35%	14.03%	98.57%	83.40%
Health Science/ Diagnostics	11.12	14	1:0.7	14.29%	835.71%	1:1	1:0.7	828.57%	14.29%	814.29%	421.43%	428.57%	100.00%	48.72%
H&SC, Other	19.53	20	1:0.9	700.00%	2,530.00%	1:1	1:0.9	3,215.00%	695.00%	2,520.00%	2,800.00%	430.00%	98.57%	83.40%
Pharmacy	74.95	77	1:1	15.58%	84.42%	1:1	1:1	94.81%	14.29%	80.52%	92.21%	7.79%	83.33%	93.85%
Health Science/ Diagnostics	4.38	5	1:0.7	40.00%	2,340.00%	1:1	1:0.7	2,320.00%	40.00%	2,280.00%	1,180.00%	1,200.00%	100.00%	48.72%
Therapy Professions	1	1	1:0.8		900.00%	1:	1:0.8	900.00%		900.00%	700.00%	200.00%		77.78%
Psychologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health Science/ Diagnostics	71.97	99	1:0.7	2.02%	118.18%	1:1	1:0.7	117.17%	2.02%	115.15%	59.60%	60.61%	100.00%	48.72%
Social Workers	17.87	20	1:0.9	15.00%	85.00%	1:1	1:0.9	95.00%	15.00%	80.00%	90.00%	10.00%	100.00%	88.24%



JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,248	6,614	1:0.9	33.16%	66.84%	1:1	1:0.9	93.20%	30.06%	63.14%	89.64%	10.36%	97.31%	85.84%
Therapy Professions	1	1	1:0.8		900.00%	1:	1:0.8	900.00%		900.00%	700.00%	200.00%		77.78%
H&SC, Other	0.22	1	1:0.9	14,000.00%	50,600.00%	1:1	1:0.9	64,300.00%	13,900.00%	50,400.00%	56,000.00%	8,600.00%	98.57%	83.40%
Health & Social Care Professionals	789	872	1:0.9	18.12%	81.88%	1:1	1:0.9	98.74%	17.89%	80.85%	82.11%	17.89%	97.47%	78.71%
Management (VIII & above)	133.81	135	1:1	277.78%	407.41%	1:1	1:1	671.11%	272.59%	398.52%	666.67%	18.52%	99.47%	95.82%
Clerical (III & IV)	1,643.43	1,755	1:0.9	30.14%	69.86%	1:1	1:0.9	89.12%	25.41%	63.70%	87.58%	12.42%	96.41%	83.77%
Administrative/ Supervisory (V to VII)	2,141.55	2,222	1:1	32.99%	67.01%	1:1	1:1	97.07%	32.00%	65.08%	92.48%	7.52%	98.64%	89.46%
Management (VIII & above)	774.1	790	1:1	47.47%	69.62%	1:1	1:1	114.68%	46.58%	68.10%	113.92%	3.16%	99.47%	95.82%
Management & Administrative	4,693	4,902	1:1	33.39%	66.61%	1:1	1:0.9	94.39%	31.11%	63.28%	91.64%	8.36%	98.11%	88.39%
Support	8.59	10	1:1	1,220.00%	190.00%	1:1	1:0.9	730.00%	620.00%	110.00%	1,320.00%	90.00%	95.90%	78.95%
Maintenance/ Technical	122.41	126	1:1	176.19%	19.84%	1:1	1:0.9	188.89%	169.05%	19.84%	190.48%	5.56%	97.30%	96.00%
Support	125.86	131	1:1	93.13%	14.50%	1:1	1:0.9	55.73%	47.33%	8.40%	100.76%	6.87%	95.90%	78.95%
Maintenance/ Technical	117.93	121	1:1	183.47%	20.66%	1:1	1:0.9	196.69%	176.03%	20.66%	198.35%	5.79%	97.30%	96.00%
General Support	375	388	1:1	88.66%	11.34%	1:1	1:0.9	80.15%	70.88%	9.28%	95.88%	4.12%	96.80%	88.64%
Ambulance Staff	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health Care Assistants	11.78	13	1:0.9	7.69%	92.31%	1:1	1:0.9	92.31%	7.69%	84.62%	76.92%	23.08%	100.00%	75.00%
Patient & Client Care	13	14	1:0.9	14.29%	85.71%	1:1	1:0.9	92.86%	14.29%	78.57%	78.57%	21.43%	100.00%	75.00%



National & Central Services Employment Report by Programme: WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,248	6,614	1:0.9	33.16%	66.84%	1:1	1:0.9	93.20%	30.06%	63.14%	89.64%	10.36%	97.31%	85.84%
CEO's Office	26	26	1:1	30.77%	69.23%	1:1	1:1	92.31%	26.92%	65.38%	22803.85%	2634.62%	87.50%	100.00%
Cancer Control Service	71	74	1:1	14.86%	85.14%	1:1	1:1	95.95%	13.51%	82.43%	8012.16%	925.68%	100.00%	96.83%
Clinical	313	335	1:0.9	13.13%	86.87%	1:1	1:0.9	92.54%	11.64%	80.90%	1769.85%	204.48%	97.73%	85.57%
Communications	120	125	1:1	22.40%	77.60%	1:1	1:0.9	82.40%	14.40%	68.00%	4743.20%	548.00%	100.00%	92.78%
Compliance	10	10	1:1	40.00%	60.00%	1:1	1:0.9	100.00%	40.00%	60.00%	59290.00%	6850.00%	100.00%	66.67%
Emergency Management	21	22	1:1	40.91%	59.09%	1:1	1:0.9	100.00%	40.91%	59.09%	26950.00%	3113.64%	100.00%	100.00%
Environmental Health	686	741	1:0.9	21.86%	78.14%	1:1	1:0.9	99.46%	21.73%	77.73%	800.13%	92.44%	98.15%	82.38%
Finance	1,193	1,244	1:1	46.70%	53.30%	1:1	1:0.9	87.62%	38.67%	48.95%	476.61%	55.06%	97.93%	87.48%
Healthcare Strategy	475	492	1:1	61.18%	38.82%	1:1	1:1	96.14%	58.94%	37.20%	1205.08%	139.23%	97.34%	94.24%
Human Resources	944	1,007	1:0.9	19.86%	80.14%	1:1	1:0.9	92.25%	17.97%	74.28%	588.78%	68.02%	95.50%	85.01%
Integrated Operations	26	28	1:0.9	21.43%	78.57%	1:1	1:0.9	96.43%	21.43%	75.00%	#MULTIVALUE	#MULTIVALUE	100.00%	95.45%
Internal Audit	40	42	1:0.9	40.48%	59.52%	1:1	1:0.9	100.00%	40.48%	59.52%	14116.67%	1630.95%	100.00%	80.00%
Legal Services	8	8	1:1	37.50%	62.50%	1:1	1:0.9	87.50%	37.50%	50.00%	74112.50%	8562.50%	100.00%	60.00%
NDTP	36	52	1:0.7	36.54%	63.46%	1:0.6	1:0.7	51.92%	13.46%	38.46%	11401.92%	1317.31%	42.11%	63.64%
National Screening Service	392	447	1:0.9	11.41%	88.59%	1:1	1:0.9	93.96%	10.07%	83.89%	1326.40%	153.24%	96.08%	75.51%
Other Central Functions	180	192	1:0.9	15.63%	84.38%	1:1	1:0.9	93.75%	15.10%	78.65%	3088.02%	356.77%	100.00%	82.10%
PCRS	507	536	1:0.9	22.01%	77.99%	1:1	1:0.9	94.22%	20.71%	73.51%	1106.16%	127.80%	92.37%	83.25%
Population Health & Prevention	73	74	1:1	33.78%	66.22%	1:1	1:1	100.00%	33.78%	66.22%	8012.16%	925.68%	100.00%	97.96%
Quality Assurance & Verification	52	56	1:0.9	16.07%	83.93%	1:1	1:0.9	96.43%	14.29%	82.14%	10587.50%	1223.21%	100.00%	87.23%



Quality Improvement	43	45	1:1	11.11%	88.89%	1:1	1:0.9	82.22%	6.67%	75.56%	13175.56%	1522.22%	100.00%	92.50%
RHA Interim HQ	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	592900.00%	68500.00%		100.00%
Test & Trace	11	11	1:1	27.27%	72.73%	1:1	1:1	54.55%		54.55%	53900.00%	6227.27%	100.00%	100.00%
Tobacco Control	9	10	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	59290.00%	6850.00%	100.00%	77.78%
eHealth & Disruptive Technologies	1,012	1,036	1:1	53.86%	46.14%	1:1	1:1	97.01%	51.45%	45.56%	572.30%	66.12%	99.46%	94.14%



Previous Month Summary

	% WTE change since DEC 2023	WTE change since DEC 2023 (1)	Cancer Control Service	CEO's Office	Clinical	Communications	Compliance	Emergency Management	Environmental Health	Finance	Healthcare Strategy	Human Resources	Integrated Operations	Internal Audit	Legal Services	NDTP	National Screening Service	Other Central Functions	PCRS	Population Health & Prevention	Quality Assurance & Verification	Quality Improvement	Test & Trace	Tobacco Control	eHealth & Disruptive Technologies	RHA Interim HQ
Total	0.01	43.52																								
Consultants	-0.02	-0.88										0				0	-0.88									
Registrars	-0.03	-1.32			-0.9							-0.17				0	-0.25									
SHQ/ Interns		0.16			0.16																					
Medical/ Dental, other	-0.02	-0.78	-0.15		-1.24							-0.3				-0.09	0	0	0	2		-1				
Medical & Dental	-0.02	-2.82	-0.15		-1.98							-0.47				-0.09	-1.13	0	0	2		-1				
Nurse/ Midwife Manager	-0.01	-1.63	0.05		-1.7	-1					1	-0.13					0.15	0								
Nurse/ Midwife Specialist & AN/MP	0.05	0.59										0.59					0	0								
Staff Nurse/ Staff Midwife	0.08	0.69			1.31							-0.62														
Public Health Nurse	0	0																0								
Nursing/ Midwifery other	-0.01	-0.38			-0.38												0									
Nursing & Midwifery	0	-0.73	0.05		-0.77	-1					1	-0.16					0.15	0								
Therapy Professions	-0.22	-1.98			0	0				-1								0.02	-1							
Health Science/ Diagnostics	-0.02	-1.87	0								0						-1.87									
Social Workers	-0.01	-0.13									-0.13	0														
Psychologists	0.03	0.03										0.03														
Pharmacy	0.06	4.12	-0.31	0									2.39						1	1		0.04				
H&SC, Other	0.01	4.92			2.32				3.01		0	-0.19								-0.22						
Health & Social Care Professionals	0.01	5.09	-0.31	0	2.32	0			3.01	-1	-0.13	-0.16	2.39				-1.87	0.02	0	0.78		0.04				
Management (VIII & above)	0.01	5.97	0.25	0.97	-0.55	0.43	0.17	0	0.03	-0.3	3.01	1.81	0.63	0.47	0	0.01	-0.28	1.07	0	3.2	-0.26	-4.87	0.12		-0.57	0.63
Administrative/ Supervisory (V to VII)	0.01	25.35	-0.47	0.14	0.17	1.08	-0.02	-0.54	-0.56	1.89	1.78	-3.7	-0.07	0.09	0	0.24	0.39	1.47	-0.2	11.18	0.2	-4	-0.99	-0.06	17.33	
Clerical (III & IV)	0.01	14.59	-0.02	0	2.46	0.83	0	0	1.32	-0.98	-0.85	6.22	0.69		0	0	-2.21	2.69	5.2	0.01	-0.46	-0.5		0.02	0.17	
Management & Administrative	0.01	45.91	-0.24	1.11	2.08	2.34	0.15	-0.54	0.79	0.61	3.94	4.33	1.25	0.56	0	0.25	-2.1	5.23	5	14.39	-0.52	-9.37	-0.87	-0.04	16.93	0.63
Support	-0.01	-1.96							0	-0.65	-1.18	-0.13														
Maintenance/ Technical	0	-0.94						-0.02	0	0	0.08	0						-1	0							
General Support	-0.01	-2.9						-0.02	0	-0.65	-1.1	-0.13						-1	0							
Health Care Assistants	-0.08	-1.03								-1	0						-0.03									
Ambulance Staff	0	0						0																		
Care, other																										
Patient & Client Care	-0.07	-1.03						0		-1	0						-0.03									



Year on Year Summary

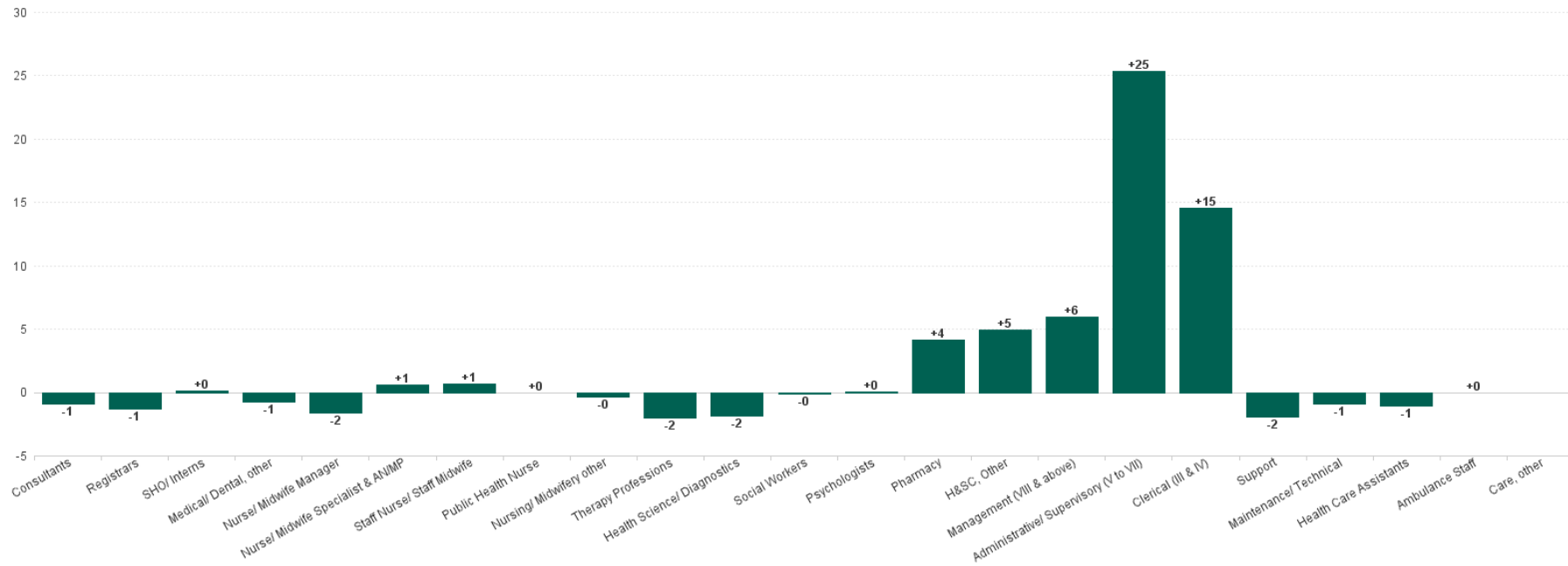
	% WTE change since JAN 2023	WTE change since JAN 2023	Cancer Control Service	CEO's Office	Clinical	Communications	Compliance	Emergency Management	Environmental Health	Finance	Healthcare Strategy	Human Resources	Integrated Operations	Internal Audit	Legal Services	NDTP	National Screening Service	Other Central Functions	PCRS	Population Health & Prevention	Quality Assurance & Verification	Quality Improvement	Test & Trace	Tobacco Control	eHealth & Disruptive Technologies	RHA Interim HQ
Total	0.12	667.01	6.22	0.57	109.31	-26.58	-0.02	-1.66	24	75.93	33.78	63.59	23.25	4.29	-0.05	3.14	43.04	-2.9	54.53	73.19	-3.49	-7.59	-6.88	-0.36	201.07	0.63
Consultants	0.01	0.63										-0.87				0	2.5	-1								
Registrars	0.51	15.48			11.85							2.23				1.36	0.04									
SHO/ Interns	-0.89	-1.24			0.16											-1.4										
Medical/ Dental, other	0.59	17.69	0.85		14.95	-0.4						0.58				-0.09	0	0	1.8	3		-3				
Medical & Dental	0.31	32.56	0.85		26.96	-0.4						1.94				-0.13	2.54	-1	1.8	3		-3				
Nurse/ Midwife Manager	0.02	2.56	0.31		5.96	-3.5					0	0.32					0.32	0.15			-1					
Nurse/ Midwife Specialist & AN/MP	0.19	1.98										1.98					0	0								
Staff Nurse/ Staff Midwife	0.1	0.93			7.45							-1.54						-4.98								
Public Health Nurse		0.8																0.8								
Nursing/ Midwifery other	0	0.07			0.07												0									
Nursing & Midwifery	0.03	6.34	0.31		13.48	-3.5					0	0.76					0.32	-4.03			-1					
Therapy Professions	-0.37	-4.08			2	0				-1		-3.3						0.22	-1						-1	
Health Science/ Diagnostics	0.01	0.94	0									0					0.94									
Social Workers	-0.11	-2.2									-1.16	-1.04														
Psychologists		1										1														
Pharmacy	0.25	14.78	0.69	0						-1			9.51					-1.9	7.4	1		-0.92				
H&SC, Other	0.07	39.09			5.2				20.72		0.96	-2.34								14.55						
Health & Social Care Professionals	0.07	49.53	0.69	0	7.2	0			20.72	-2	-0.2	-5.68	9.51				0.94	-1.68	6.4	15.55		-0.92			-1	
Management (VIII & above)	0.07	62.95	0.94	-1.66	8.36	-7.77	-1	0	0.04	-4.02	3.12	1.43	7.6	3.1	-1.05	-0.89	6.53	-0.58	0.2	15.72	-1.2	-2.02	-1.89		37.36	0.63
Administrative/ Supervisory (V to VII)	0.18	320.66	3.39	3.14	33.59	-11.86	-0.02	-1.64	0.55	19.09	13.5	21.58	4.28	1.19	0	3.14	19.7	8.81	13.55	33.98	-0.9	-5.15	-3.99	-1.1	165.83	
Clerical (III & IV)	0.11	161.59	0.04	-0.91	19.72	-3.05	1	0	2.69	35.35	7.24	44.27	1.86		1	1.02	8.55	4.55	31.59	4.94	-0.39	3.5	-1	0.74	-1.12	
Management & Administrative	0.13	545.19	4.37	0.57	61.67	-22.68	-0.02	-1.64	3.28	50.42	23.86	67.28	13.74	4.29	-0.05	3.27	34.78	12.78	45.33	54.64	-2.49	-3.67	-6.88	-0.36	202.07	0.63
Support	0.21	23.69							-3	29.51	-1.6	-0.71						-0.51								
Maintenance/ Technical	0.06	13.7						-0.02	3	-1	11.72	0						-1	1							
General Support	0.11	37.39						-0.02	0	28.51	10.12	-0.71						-1.51	1							
Health Care Assistants	-0.25	-4								-1	0						4.46	-7.46								
Ambulance Staff	0	0						0																		
Care, other																										
Patient & Client Care	-0.24	-4						0		-1	0						4.46	-7.46								



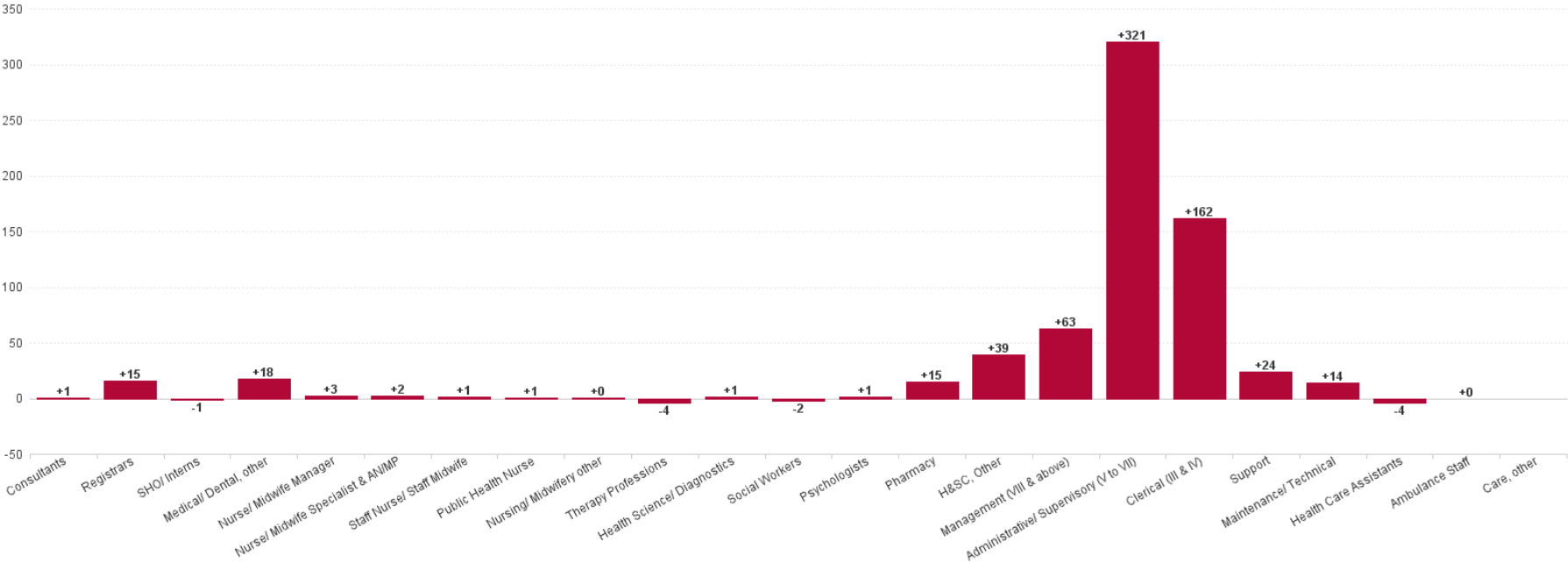
Year to Date Summary

	% WTE change since DEC 2023 (1)	WTE change since DEC 2023 (1)	Cancer Control Service	CEO's Office	Clinical	Communi- cations	Complian- ce	Emergen- cy Managem- ent	Environm- ental Health	Finance	Healthcar- e Strategy	Human Resource s	Integrate d Operatio- ns	Internal Audit	Legal Services	NDTP	National Screenin- g Service	Other Central Function s	PCRS	Populatio- n Health & Preventio- n	Quality Assuranc- e & Verificati- on	Quality Improve- ment	Test & Trace	Tobacco Control	eHealth & Disruptiv- e Technolo- gies	RHA Interim HQ
Total	0.01	43.52	-0.65	1.11	1.65	1.34	0.15	-0.56	3.8	-2.04	3.71	3.41	3.64	0.56	0	0.16	-4.98	4.25	5	17.17	-0.52	-10.33	-0.87	-0.04	16.93	0.63
Consultants	-0.02	-0.88										0				0	-0.88									
Registrars	-0.03	-1.32			-0.9							-0.17				0	-0.25									
SHO/ Interns		0.16			0.16																					
Medical/ Dental, other	-0.02	-0.78	-0.15		-1.24							-0.3				-0.09	0	0	0	2		-1				
Medical & Dental	-0.02	-2.82	-0.15		-1.98							-0.47				-0.09	-1.13	0	0	2		-1				
Nurse/ Midwife Manager	-0.01	-1.63	0.05		-1.7	-1					1	-0.13					0.15	0								
Nurse/ Midwife Specialist & AN/MP	0.05	0.59										0.59					0	0								
Staff Nurse/ Staff Midwife	0.08	0.69			1.31							-0.62														
Public Health Nurse	0	0																0								
Nursing/ Midwifery other	-0.01	-0.38			-0.38												0									
Nursing & Midwifery	0	-0.73	0.05		-0.77	-1					1	-0.16					0.15	0								
Therapy Professions	-0.22	-1.98			0	0				-1								0.02	-1							
Health Science/ Diagnostics	-0.02	-1.87	0								0						-1.87									
Social Workers	-0.01	-0.13									-0.13	0														
Psychologists	0.03	0.03										0.03														
Pharmacy	0.06	4.12	-0.31	0									2.39						1	1		0.04				
H&SC, Other	0.01	4.92			2.32				3.01		0	-0.19								-0.22						
Health & Social Care Professionals	0.01	5.09	-0.31	0	2.32	0			3.01	-1	-0.13	-0.16	2.39				-1.87	0.02	0	0.78		0.04				
Management (VIII & above)	0.01	5.97	0.25	0.97	-0.55	0.43	0.17	0	0.03	-0.3	3.01	1.81	0.63	0.47	0	0.01	-0.28	1.07	0	3.2	-0.26	-4.87	0.12		-0.57	0.63
Administrative/ Supervisory (V to VII)	0.01	25.35	-0.47	0.14	0.17	1.08	-0.02	-0.54	-0.56	1.89	1.78	-3.7	-0.07	0.09	0	0.24	0.39	1.47	-0.2	11.18	0.2	-4	-0.99	-0.06	17.33	
Clerical (III & IV)	0.01	14.59	-0.02	0	2.46	0.83	0	0	1.32	-0.98	-0.85	6.22	0.69		0	0	-2.21	2.69	5.2	0.01	-0.46	-0.5		0.02	0.17	
Management & Administrative	0.01	45.91	-0.24	1.11	2.08	2.34	0.15	-0.54	0.79	0.61	3.94	4.33	1.25	0.56	0	0.25	-2.1	5.23	5	14.39	-0.52	-9.37	-0.87	-0.04	16.93	0.63
Support	-0.01	-1.96							0	-0.65	-1.18	-0.13														
Maintenance/ Technical	0	-0.94						-0.02	0	0	0.08	0						-1	0							
General Support	-0.01	-2.9						-0.02	0	-0.65	-1.1	-0.13						-1	0							
Health Care Assistants	-0.08	-1.03								-1	0						-0.03									
Ambulance Staff	0	0						0																		
Care, other																										
Patient & Client Care	-0.07	-1.03						0		-1	0						-0.03									

Previous Month Summary Chart: Change since DEC 2023



Previous Year Summary Chart: Change since JAN 2023



YTD Summary Chart: Change since DEC 2023

