

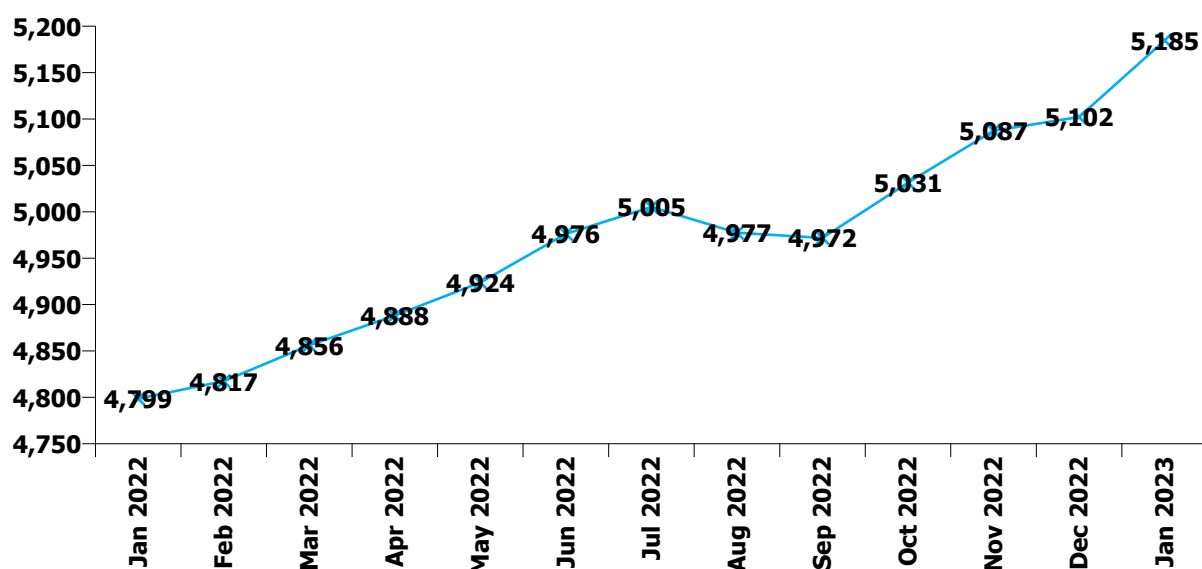
## National & Central Services Employment Report: January 2023

### Employment by Staff Group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>4,179</b>	<b>4,778</b>	<b>5,102</b>	<b>5,185</b>	<b>+82</b>	<b>+407</b>	<b>+8.5%</b>	<b>+1,006</b>	<b>+24.1%</b>	<b>5,542</b>
Consultants	42	46	43	43	+0	-3	-5.8%	+1	+1.9%	49
Registrars	30	35	30	30	+1	-5	-14.0%	+0	+0.1%	33
SHO/ Interns	2	1	1	1	+0	+1	+133.3%	-0	-6.7%	2
Medical/ Dental, other	25	29	29	30	+1	+1	+2.5%	+5	+19.1%	46
<b>Medical &amp; Dental</b>	<b>99</b>	<b>111</b>	<b>103</b>	<b>105</b>	<b>+2</b>	<b>-6</b>	<b>-5.5%</b>	<b>+6</b>	<b>+5.6%</b>	<b>130</b>
Nurse/ Midwife Manager	112	117	133	136	+2	+19	+16.3%	+23	+20.9%	155
Nurse/ Midwife Specialist & AN/MP	12	16	11	10	-1	-6	-37.5%	-2	-13.1%	13
Public Health Nurse	0	0	0	0				-0	-100.0%	0
Staff Nurse/ Staff Midwife	10	13	9	9	+0	-4	-33.2%	-1	-13.7%	11
Nursing/ Midwifery other	69	66	72	73	+1	+7	+11.1%	+4	+6.3%	80
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>212</b>	<b>226</b>	<b>228</b>	<b>+2</b>	<b>+16</b>	<b>+7.4%</b>	<b>+25</b>	<b>+12.2%</b>	<b>259</b>
Therapy Professions	5	4	11	11	+0	+8	+208.3%	+6	+132.8%	13
Health Science/ Diagnostics	93	96	86	87	+0	-9	-9.5%	-6	-6.6%	118
Social Workers	3	6	19	20	+1	+14	+250.9%	+17	+587.3%	21
Psychologists	1	1				-1	-100.0%	-1	-100.0%	
Pharmacy	45	52	60	60	+0	+8	+15.3%	+15	+32.3%	61
H&SC, Other	547	561	559	561	+2	-1	-0.1%	+13	+2.4%	610
<b>Health &amp; Social Care Professionals</b>	<b>694</b>	<b>720</b>	<b>735</b>	<b>739</b>	<b>+3</b>	<b>+19</b>	<b>+2.6%</b>	<b>+44</b>	<b>+6.4%</b>	<b>823</b>
Management (VIII & above)	634	722	794	806	+12	+84	+11.6%	+172	+27.1%	827
Administrative/ Supervisory (V to VII)	1,207	1,489	1,719	1,755	+35	+266	+17.8%	+548	+45.4%	1,825
Clerical (III & IV)	1,217	1,400	1,405	1,430	+25	+31	+2.2%	+213	+17.5%	1,549
<b>Management &amp; Administrative</b>	<b>3,058</b>	<b>3,611</b>	<b>3,919</b>	<b>3,991</b>	<b>+72</b>	<b>+380</b>	<b>+10.5%</b>	<b>+933</b>	<b>+30.5%</b>	<b>4,201</b>
Support	95	89	93	94	+1	+5	+5.9%	-1	-0.6%	99
Maintenance/ Technical	12	10	12	13	+1	+3	+28.3%	+1	+6.9%	13
<b>General Support</b>	<b>107</b>	<b>99</b>	<b>105</b>	<b>107</b>	<b>+2</b>	<b>+8</b>	<b>+8.1%</b>	<b>+0</b>	<b>+0.2%</b>	<b>112</b>
Health Care Assistants	15	24	14	15	+1	-9	-38.0%	+0	+1.4%	16
Ambulance Staff	1	1	1	1						1
Care, other	2	1				-1	-100.0%	-2	-100.0%	
<b>Patient &amp; Client Care</b>	<b>18</b>	<b>26</b>	<b>15</b>	<b>16</b>	<b>+1</b>	<b>-10</b>	<b>-39.0%</b>	<b>-2</b>	<b>-10.2%</b>	<b>17</b>

## National Services & Central Functions by Programme: Jan 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>4,179</b>	<b>4,778</b>	<b>5,102</b>	<b>5,185</b>	<b>+82</b>	<b>+407</b>	<b>+8.5%</b>	<b>+1,006</b>	<b>+24.1%</b>	<b>5,542</b>
Cancer Control Service	51	53	65	65	+0	+12	+21.8%	+14	+26.3%	67
CEO's Office	41	36	25	25	-0	-11	-30.7%	-16	-38.8%	26
Clinical Design & Innovation	174	180	201	203	+2	+23	+13.0%	+29	+16.7%	219
Communications	77	103	144	146	+3	+43	+42.3%	+69	+90.2%	152
Compliance	9	10	10	10	+0	-1	-5.7%	+0	+2.9%	10
eHealth & Disruptive Technologies	431	606	791	811	+21	+206	+34.0%	+380	+88.2%	831
Emergency Management	26	22	22	23	+1	+1	+6.3%	-3	-10.4%	23
Environmental Health	645	663	653	662	+9	-1	-0.2%	+17	+2.6%	723
Finance	1,122	1,109	1,101	1,118	+17	+8	+0.7%	-5	-0.4%	1,171
Healthcare Strategy			51	53	+2	+53	-100.0%	+53	-100.0%	54
Human Resources	488	822	870	880	+10	+58	+7.0%	+392	+80.4%	949
Integrated Operations			3	3	+0	+3	-100.0%	+3	-100.0%	3
Internal Audit	43	38	36	35	-1	-3	-6.8%	-8	-18.9%	38
Legal Services	8	9	8	8	+0	-1	-11.3%	-0	-2.7%	8
National Screening Service	327	351	345	349	+5	-2	-0.4%	+22	+6.8%	406
NDTP	32	37	33	33	-0	-5	-12.2%	+0	+0.4%	50
PCRS	428	424	450	453	+3	+29	+6.8%	+25	+5.8%	483
Test & Trace	2	18	16	18	+2	-0	-0.5%	+16	+792.0%	18
Tobacco Control	6	9	9	9	+0	+0	+1.3%	+3	+48.4%	10
Quality Improvement	46	49	50	51	+0	+2	+3.8%	+4	+8.9%	53
Quality Assurance & Verification	67	69	56	55	-1	-13	-19.3%	-11	-17.0%	60
Other Central Functions	154	170	165	176	+10	+5	+3.1%	+21	+13.8%	188



## National Services & Central Functions by Programme & Staff Group: Jan 2023

### Cancer Control Service by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>51</b>	<b>53</b>	<b>65</b>	<b>65</b>	<b>+0</b>	<b>+12</b>	<b>+21.8%</b>	<b>+14</b>	<b>+26.3%</b>	<b>67</b>
<b>Medical &amp; Dental</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-1</b>	<b>-55.2%</b>	<b>-2</b>	<b>-64.3%</b>	<b>1</b>
Nurse/ Midwife Manager	4	5	5	5	-0	-1	-14.1%	+1	+17.2%	5
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-0</b>	<b>-1</b>	<b>-14.1%</b>	<b>+1</b>	<b>+17.2%</b>	<b>5</b>
Health Science/ Diagnostics	1	1	1	1	+0			+0	+20.0%	1
Pharmacy	9	11	11	11	+0	+0	+1.4%	+1	+12.5%	11
<b>Health &amp; Social Care Professionals</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+0</b>	<b>+1.4%</b>	<b>+1</b>	<b>+12.8%</b>	<b>12</b>
Management (VIII & above)	17	17	19	18	-0	+2	+11.8%	+1	+8.4%	19
Administrative/ Supervisory (V to VII)	17	18	24	25	+0	+7	+36.7%	+8	+48.4%	25
Clerical (III & IV)	1		5	5	+0	+5	-100.0%	+4	+390.0%	5
<b>Management &amp; Administrative</b>	<b>35</b>	<b>35</b>	<b>48</b>	<b>48</b>	<b>+0</b>	<b>+13</b>	<b>+38.9%</b>	<b>+13</b>	<b>+38.6%</b>	<b>49</b>

### CEO's Office by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>41</b>	<b>36</b>	<b>25</b>	<b>25</b>	<b>-0</b>	<b>-11</b>	<b>-30.7%</b>	<b>-16</b>	<b>-38.8%</b>	<b>26</b>
Pharmacy		2	2	2	+0			+2	-100.0%	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>			<b>+2</b>	<b>-100.0%</b>	<b>2</b>
Management (VIII & above)	19	16	9	9	-0	-7	-45.3%	-10	-54.8%	9
Administrative/ Supervisory (V to VII)	14	15	11	10	-1	-5	-34.6%	-4	-28.7%	10
Clerical (III & IV)	8	4	4	5	+1	+1	+30.3%	-4	-43.2%	5
<b>Management &amp; Administrative</b>	<b>41</b>	<b>34</b>	<b>23</b>	<b>23</b>	<b>-0</b>	<b>-11</b>	<b>-32.5%</b>	<b>-18</b>	<b>-43.6%</b>	<b>24</b>

### Clinical Design & Innovation by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>174</b>	<b>180</b>	<b>201</b>	<b>203</b>	<b>+2</b>	<b>+23</b>	<b>+13.0%</b>	<b>+29</b>	<b>+16.7%</b>	<b>219</b>
Nurse/ Midwife Manager	47	47	53	54	+1	+7	+15.1%	+7	+14.2%	57
Nurse/ Midwife Specialist & AN/MP			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery other	66	64	72	73	+1	+8	+13.1%	+7	+10.0%	78
<b>Nursing &amp; Midwifery</b>	<b>113</b>	<b>111</b>	<b>126</b>	<b>126</b>	<b>+1</b>	<b>+15</b>	<b>+13.9%</b>	<b>+13</b>	<b>+11.7%</b>	<b>135</b>
Therapy Professions	1						-100.0%	-1	-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>1</b>						<b>-100.0%</b>	<b>-1</b>	<b>-100.0%</b>	
Management (VIII & above)	13	19	18	18	-0	-1	-6.3%	+5	+38.9%	18
Administrative/ Supervisory (V to VII)	21	26	32	33	+1	+7	+26.6%	+13	+61.2%	35
Clerical (III & IV)	27	24	26	26	-0	+2	+8.8%	-1	-2.4%	31
<b>Management &amp; Administrative</b>	<b>60</b>	<b>69</b>	<b>76</b>	<b>77</b>	<b>+1</b>	<b>+8</b>	<b>+11.5%</b>	<b>+17</b>	<b>+28.0%</b>	<b>84</b>

## Communications by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>77</b>	<b>103</b>	<b>144</b>	<b>146</b>	<b>+3</b>	<b>+43</b>	<b>+42.3%</b>	<b>+69</b>	<b>+90.2%</b>	<b>152</b>
Registrars		0				-0	-100.0%		-100.0%	
Medical/ Dental, other		1		0	+0	-1	-68.0%	+0	-100.0%	1
<b>Medical &amp; Dental</b>		<b>2</b>		<b>0</b>	<b>+0</b>	<b>-1</b>	<b>-75.8%</b>	<b>+0</b>	<b>-100.0%</b>	<b>1</b>
Nurse/ Midwife Manager			5	5	-0	+5	-100.0%	+5	-100.0%	5
<b>Nursing &amp; Midwifery</b>			<b>5</b>	<b>5</b>	<b>-0</b>	<b>+5</b>	<b>-100.0%</b>	<b>+5</b>	<b>-100.0%</b>	<b>5</b>
Therapy Professions			0	1	+0	+1	-100.0%	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>			<b>0</b>	<b>1</b>	<b>+0</b>	<b>+1</b>	<b>-100.0%</b>	<b>+1</b>	<b>-100.0%</b>	<b>1</b>
Management (VIII & above)	24	35	38	39	+2	+4	+10.9%	+15	+62.2%	41
Administrative/ Supervisory (V to VII)	41	51	79	80	+1	+29	+56.9%	+39	+93.5%	82
Clerical (III & IV)	11	15	22	22	-0	+7	+46.4%	+10	+89.4%	22
<b>Management &amp; Administrative</b>	<b>77</b>	<b>101</b>	<b>138</b>	<b>141</b>	<b>+3</b>	<b>+40</b>	<b>+39.3%</b>	<b>+64</b>	<b>+83.1%</b>	<b>145</b>

## Compliance by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>+0</b>	<b>-1</b>	<b>-5.7%</b>	<b>+0</b>	<b>+2.9%</b>	<b>10</b>
Management (VIII & above)	5	5	5	5	+0	+0	+1.0%	+0	+1.0%	5
Administrative/ Supervisory (V to VII)	3	4	5	5	+0	+1	+30.0%	+2	+69.0%	5
Clerical (III & IV)	2	2				-2	-100.0%	-2	-100.0%	
<b>Management &amp; Administrative</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>+0</b>	<b>-1</b>	<b>-5.7%</b>	<b>+0</b>	<b>+2.9%</b>	<b>10</b>

## eHealth & Disruptive Technologies by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>431</b>	<b>606</b>	<b>791</b>	<b>811</b>	<b>+21</b>	<b>+206</b>	<b>+34.0%</b>	<b>+380</b>	<b>+88.2%</b>	<b>831</b>
Therapy Professions		1	1	1				+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>1</b>	<b>1</b>				<b>+1</b>	<b>-100.0%</b>	<b>1</b>
Management (VIII & above)	113	143	194	198	+4	+55	+38.2%	+85	+74.9%	201
Administrative/ Supervisory (V to VII)	269	394	501	520	+18	+125	+31.8%	+251	+93.2%	533
Clerical (III & IV)	49	67	95	93	-2	+26	+38.0%	+44	+90.0%	96
<b>Management &amp; Administrative</b>	<b>431</b>	<b>605</b>	<b>790</b>	<b>810</b>	<b>+21</b>	<b>+206</b>	<b>+34.0%</b>	<b>+379</b>	<b>+88.0%</b>	<b>830</b>

## Emergency Management by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>26</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>+1</b>	<b>+1</b>	<b>+6.3%</b>	<b>-3</b>	<b>-10.4%</b>	<b>23</b>
Management (VIII & above)	7	7	7	7	+0	+0	+0.6%	+0	+2.5%	7
Administrative/ Supervisory (V to VII)	14	10	9	9	+0	-1	-9.1%	-5	-35.3%	9
Clerical (III & IV)	4	4	5	5	+0	+1	+35.5%	+1	+31.6%	5
<b>Management &amp; Administrative</b>	<b>25</b>	<b>21</b>	<b>20</b>	<b>21</b>	<b>+1</b>	<b>+0</b>	<b>+2.2%</b>	<b>-4</b>	<b>-14.5%</b>	<b>21</b>
Maintenance/ Technical			1	1	+0	+1	-100.0%	+1	-100.0%	1
<b>General Support</b>			<b>1</b>	<b>1</b>	<b>+0</b>	<b>+1</b>	<b>-100.0%</b>	<b>+1</b>	<b>-100.0%</b>	<b>1</b>
Ambulance Staff	1	1	1	1						1
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>						<b>1</b>

## Environmental Health by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>645</b>	<b>663</b>	<b>653</b>	<b>662</b>	<b>+9</b>	<b>-1</b>	<b>-0.2%</b>	<b>+17</b>	<b>+2.6%</b>	<b>723</b>
Nurse/ Midwife Specialist & AN/MP	1	2				-2	-100.0%	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>2</b>				<b>-2</b>	<b>-100.0%</b>	<b>-1</b>	<b>-100.0%</b>	
Pharmacy	1						-100.0%	-1	-100.0%	
H&SC, Other	539	548	545	547	+2	-1	-0.1%	+8	+1.5%	595
<b>Health &amp; Social Care Professionals</b>	<b>540</b>	<b>548</b>	<b>545</b>	<b>547</b>	<b>+2</b>	<b>-1</b>	<b>-0.1%</b>	<b>+7</b>	<b>+1.4%</b>	<b>595</b>
Management (VIII & above)	5	4	3	3	-0	-1	-19.1%	-2	-37.7%	3
Administrative/ Supervisory (V to VII)	19	21	24	25	+1	+4	+21.1%	+6	+30.1%	26
Clerical (III & IV)	68	79	71	77	+6	-2	-2.1%	+10	+14.2%	90
<b>Management &amp; Administrative</b>	<b>91</b>	<b>103</b>	<b>98</b>	<b>105</b>	<b>+7</b>	<b>+2</b>	<b>+1.9%</b>	<b>+14</b>	<b>+14.9%</b>	<b>119</b>
Support	5	5	4	4	+0	-1	-20.0%	-1	-20.0%	4
Maintenance/ Technical	6	5	5	5	+0			-1	-16.7%	5
<b>General Support</b>	<b>11</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>-1</b>	<b>-10.0%</b>	<b>-2</b>	<b>-18.2%</b>	<b>9</b>
Care, other	1						-100.0%	-1	-100.0%	
<b>Patient &amp; Client Care</b>	<b>1</b>						<b>-100.0%</b>	<b>-1</b>	<b>-100.0%</b>	

## Finance by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>1,122</b>	<b>1,109</b>	<b>1,101</b>	<b>1,118</b>	<b>+17</b>	<b>+8</b>	<b>+0.7%</b>	<b>-5</b>	<b>-0.4%</b>	<b>1,171</b>
Therapy Professions			1	1	+0	+1	-100.0%	+1	-100.0%	1
Pharmacy	1	1	1	1	+0					1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+1</b>	<b>+100.0%</b>	<b>+1</b>	<b>+100.0%</b>	<b>2</b>
Management (VIII & above)	198	200	201	203	+2	+3	+1.4%	+5	+2.7%	209
Administrative/ Supervisory (V to VII)	365	373	381	391	+10	+18	+4.7%	+26	+7.0%	408
Clerical (III & IV)	469	453	429	433	+4	-21	-4.6%	-37	-7.8%	460
<b>Management &amp; Administrative</b>	<b>1,032</b>	<b>1,027</b>	<b>1,011</b>	<b>1,027</b>	<b>+16</b>	<b>-0</b>	<b>-0.0%</b>	<b>-6</b>	<b>-0.5%</b>	<b>1,077</b>
Support	85	78	84	85	+1	+7	+9.6%	-0	-0.4%	88
Maintenance/ Technical	3	3	3	3	+0					3
<b>General Support</b>	<b>88</b>	<b>81</b>	<b>87</b>	<b>88</b>	<b>+1</b>	<b>+7</b>	<b>+9.3%</b>	<b>-0</b>	<b>-0.4%</b>	<b>91</b>
Health Care Assistants	1	1	1	1				+0	+12.4%	1
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>+0</b>	<b>+12.4%</b>	<b>1</b>

## Healthcare Strategy by staff group

Jan 2023	WTE	WTE	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since	% change since	WTE change since	% change since	No. Jan 2023
<b>Overall</b>			<b>51</b>	<b>53</b>	<b>+2</b>	<b>+53</b>	<b>-100.0%</b>	<b>+53</b>	<b>-100.0%</b>	<b>54</b>
Social Workers			16	16	+0	+16	-100.0%	+16	-100.0%	17
<b>Health &amp; Social Care Professionals</b>			<b>16</b>	<b>16</b>	<b>+0</b>	<b>+16</b>	<b>-100.0%</b>	<b>+16</b>	<b>-100.0%</b>	<b>17</b>
Management (VIII & above)			26	26	-0	+26	-100.0%	+26	-100.0%	26
Administrative/ Supervisory (V to VII)			7	9	+2	+9	-100.0%	+9	-100.0%	9
Clerical (III & IV)			2	2	+0	+2	-100.0%	+2	-100.0%	2
<b>Management &amp; Administrative</b>			<b>35</b>	<b>36</b>	<b>+2</b>	<b>+36</b>	<b>-100.0%</b>	<b>+36</b>	<b>-100.0%</b>	<b>37</b>

## Human Resources by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>488</b>	<b>822</b>	<b>870</b>	<b>880</b>	<b>+10</b>	<b>+58</b>	<b>+7.0%</b>	<b>+392</b>	<b>+80.4%</b>	<b>949</b>
Consultants	3	2	4	2	-1	+0	+18.8%	-0	-12.7%	3
Registrars	11	13	10	11	+1	-2	-18.4%	+0	+1.9%	12
Medical/ Dental, other	11	12	14	15	+1	+3	+21.0%	+4	+31.8%	16
<b>Medical &amp; Dental</b>	<b>25</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>+1</b>	<b>+0</b>	<b>+1.8%</b>	<b>+3</b>	<b>+13.7%</b>	<b>31</b>
Nurse/ Midwife Manager	38	38	43	43	+1	+5	+13.9%	+5	+13.5%	52
Nurse/ Midwife Specialist & AN/MP	8	11	8	8	+0	-3	-25.2%	+0	+1.7%	11
Public Health Nurse	0	0	0	0			#DIV/0	-0	-100.0%	0
Staff Nurse/ Staff Midwife	6	7	4	4	+0	-3	-43.9%	-2	-33.3%	5
Nursing/ Midwifery other	1	0				-0	-100.0%	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>53</b>	<b>57</b>	<b>55</b>	<b>56</b>	<b>+1</b>	<b>-1</b>	<b>-1.8%</b>	<b>+2</b>	<b>+4.3%</b>	<b>68</b>
Therapy Professions	1	2	3	3	+0	+2	+105.0%	+3	+323.1%	4
Social Workers	3	3	3	4	+1	+1	+37.4%	+1	+32.2%	4
Psychologists	1	1				-1	-100.0%	-1	-100.0%	
H&SC, Other	7	12	14	13	-1	+1	+7.4%	+6	+80.6%	15
<b>Health &amp; Social Care Professionals</b>	<b>12</b>	<b>18</b>	<b>20</b>	<b>20</b>	<b>+0</b>	<b>+3</b>	<b>+14.9%</b>	<b>+8</b>	<b>+69.6%</b>	<b>23</b>
Management (VIII & above)	97	127	126	127	+1	-0	-0.2%	+30	+30.6%	130
Administrative/ Supervisory (V to VII)	148	241	278	279	+1	+38	+15.8%	+131	+88.7%	297
Clerical (III & IV)	147	344	356	363	+7	+19	+5.5%	+216	+146.9%	391
<b>Management &amp; Administrative</b>	<b>392</b>	<b>712</b>	<b>760</b>	<b>769</b>	<b>+8</b>	<b>+57</b>	<b>+8.0%</b>	<b>+377</b>	<b>+96.1%</b>	<b>818</b>
Support	4	6	5	5	-0	-1	-19.3%	+1	+16.7%	7
Maintenance/ Technical		1	2	2	+0	+1	+93.0%	+2	-100.0%	2
<b>General Support</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>-0</b>	<b>-4.3%</b>	<b>+3</b>	<b>+59.8%</b>	<b>9</b>
Health Care Assistants	1	1				-1	-100.0%	-1	-100.0%	
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0%</b>	<b>-1</b>	<b>-100.0%</b>	

## Integrated Operations by staff group

Jan 2023	WTE	WTE	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since	% change since	WTE change since	% change since	No. Jan 2023
<b>Overall</b>			<b>3</b>	<b>3</b>	<b>+0</b>	<b>+3</b>	<b>-100.0%</b>	<b>+3</b>	<b>-100.0%</b>	<b>3</b>
Management (VIII & above)			1	1	+0	+1	-100.0%	+1	-100.0%	1
Administrative/ Supervisory (V to VII)			2	2	+0	+2	-100.0%	+2	-100.0%	2
<b>Management &amp; Administrative</b>			<b>3</b>	<b>3</b>	<b>+0</b>	<b>+3</b>	<b>-100.0%</b>	<b>+3</b>	<b>-100.0%</b>	<b>3</b>

## Internal Audit by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>43</b>	<b>38</b>	<b>36</b>	<b>35</b>	<b>-1</b>	<b>-3</b>	<b>-6.8%</b>	<b>-8</b>	<b>-18.9%</b>	<b>38</b>
Management (VIII & above)	22	20	18	19	+2	-1	-5.8%	-3	-12.2%	20
Administrative/ Supervisory (V to VII)	20	16	18	16	-2	-0	-2.4%	-5	-22.0%	18
Clerical (III & IV)	1	1				-1	-100.0%	-1	-100.0%	
<b>Management &amp; Administrative</b>	<b>43</b>	<b>38</b>	<b>36</b>	<b>35</b>	<b>-1</b>	<b>-3</b>	<b>-6.8%</b>	<b>-8</b>	<b>-18.9%</b>	<b>38</b>



## Legal Services by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>-1</b>	<b>-11.3%</b>	<b>-0</b>	<b>-2.7%</b>	<b>8</b>
Management (VIII & above)	5	5	5	5	+0	+0	+1.0%	-0	-0.6%	5
Administrative/ Supervisory (V to VII)	2	2	2	2	+0					2
Clerical (III & IV)	1	2	1	1	+0	-1	-55.7%	-0	-18.0%	1
<b>Management &amp; Administrative</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>-1</b>	<b>-11.3%</b>	<b>-0</b>	<b>-2.7%</b>	<b>8</b>

## National Screening Service by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>327</b>	<b>351</b>	<b>345</b>	<b>349</b>	<b>+5</b>	<b>-2</b>	<b>-0.4%</b>	<b>+22</b>	<b>+6.8%</b>	<b>406</b>
Consultants	39	42	38	39	+1	-3	-7.2%	+1	+2.3%	44
Registrars	12	11	13	13	-0	+2	+15.5%	+1	+6.1%	14
Medical/ Dental, other	1	3	3	3	+0	-1	-25.9%	+2	+154.0%	3
<b>Medical &amp; Dental</b>	<b>51</b>	<b>57</b>	<b>54</b>	<b>55</b>	<b>+1</b>	<b>-2</b>	<b>-4.0%</b>	<b>+3</b>	<b>+6.1%</b>	<b>61</b>
Nurse/ Midwife Manager	19	22	24	26	+2	+4	+19.0%	+7	+35.6%	32
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0	+0	+9.9%	+0	+40.8%	1
Nursing/ Midwifery other	2	1	1	1	+0	-1	-51.5%	-1	-65.2%	2
<b>Nursing &amp; Midwifery</b>	<b>22</b>	<b>24</b>	<b>26</b>	<b>28</b>	<b>+2</b>	<b>+4</b>	<b>+14.7%</b>	<b>+6</b>	<b>+27.1%</b>	<b>35</b>
Health Science/ Diagnostics	92	93	86	86	+0	-7	-7.6%	-6	-6.7%	117
<b>Health &amp; Social Care Professionals</b>	<b>92</b>	<b>93</b>	<b>86</b>	<b>86</b>	<b>+0</b>	<b>-7</b>	<b>-7.6%</b>	<b>-6</b>	<b>-6.7%</b>	<b>117</b>
Management (VIII & above)	21	28	27	29	+1	+1	+3.5%	+8	+35.5%	29
Administrative/ Supervisory (V to VII)	65	74	92	93	+0	+18	+24.7%	+27	+41.8%	97
Clerical (III & IV)	69	64	54	53	-1	-11	-17.0%	-16	-22.8%	60
<b>Management &amp; Administrative</b>	<b>155</b>	<b>166</b>	<b>174</b>	<b>175</b>	<b>+1</b>	<b>+8</b>	<b>+5.1%</b>	<b>+19</b>	<b>+12.3%</b>	<b>186</b>
Health Care Assistants	6	11	5	6	+1	-4	-40.0%	+0	+3.3%	7
<b>Patient &amp; Client Care</b>	<b>6</b>	<b>11</b>	<b>5</b>	<b>6</b>	<b>+1</b>	<b>-4</b>	<b>-40.0%</b>	<b>+0</b>	<b>+3.3%</b>	<b>7</b>

## NDTP by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>32</b>	<b>37</b>	<b>33</b>	<b>33</b>	<b>-0</b>	<b>-5</b>	<b>-12.2%</b>	<b>+0</b>	<b>+0.4%</b>	<b>50</b>
Consultants		0	0	0		+0	+3.8%	+0	-100.0%	1
Registrars	7	10	7	6	-0	-4	-36.7%	-1	-12.1%	7
SHO/ Interns	2	1	1	1	+0	+1	+133.3%	-0	-6.7%	2
Medical/ Dental, other	4	4	3	3	-0	-1	-15.0%	-1	-23.5%	16
<b>Medical &amp; Dental</b>	<b>13</b>	<b>15</b>	<b>12</b>	<b>11</b>	<b>-0</b>	<b>-3</b>	<b>-23.7%</b>	<b>-2</b>	<b>-12.9%</b>	<b>26</b>
Management (VIII & above)	5	6	6	7	+1	+1	+17.1%	+2	+42.1%	7
Administrative/ Supervisory (V to VII)	13	16	14	14	-1	-2	-12.7%	+1	+6.6%	16
Clerical (III & IV)	2	1	1	1	-0	-0	-2.0%	-1	-51.0%	1
<b>Management &amp; Administrative</b>	<b>20</b>	<b>22</b>	<b>21</b>	<b>21</b>	<b>+0</b>	<b>-1</b>	<b>-4.7%</b>	<b>+2</b>	<b>+9.2%</b>	<b>24</b>



## PCRS by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>428</b>	<b>424</b>	<b>450</b>	<b>453</b>	<b>+3</b>	<b>+29</b>	<b>+6.8%</b>	<b>+25</b>	<b>+5.8%</b>	<b>483</b>
Medical/ Dental, other	2	2	4	4	-0	+2	+66.7%	+2	+100.0%	5
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>+2</b>	<b>+66.7%</b>	<b>+2</b>	<b>+100.0%</b>	<b>5</b>
Therapy Professions	1	1	1	1						1
Pharmacy	31	35	43	43		+8	+21.3%	+12	+36.9%	43
<b>Health &amp; Social Care Professionals</b>	<b>32</b>	<b>36</b>	<b>44</b>	<b>44</b>		<b>+8</b>	<b>+20.7%</b>	<b>+12</b>	<b>+35.7%</b>	<b>44</b>
Management (VIII & above)	14	14	14	14		-0	-1.4%	-0	-1.4%	14
Administrative/ Supervisory (V to VII)	82	90	101	100	-1	+11	+12.1%	+19	+22.8%	103
Clerical (III & IV)	295	281	286	290	+4	+9	+3.2%	-5	-1.7%	316
<b>Management &amp; Administrative</b>	<b>390</b>	<b>384</b>	<b>401</b>	<b>404</b>	<b>+3</b>	<b>+20</b>	<b>+5.1%</b>	<b>+13</b>	<b>+3.5%</b>	<b>433</b>
Maintenance/ Technical	3	1	1	1				-2	-66.7%	1
<b>General Support</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>-2</b>	<b>-66.7%</b>	<b>1</b>

## Test & Trace by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>2</b>	<b>18</b>	<b>16</b>	<b>18</b>	<b>+2</b>	<b>-0</b>	<b>-0.5%</b>	<b>+16</b>	<b>+792.0%</b>	<b>18</b>
Health Science/ Diagnostics		1				-1	-100.0%		-100.0%	
<b>Health &amp; Social Care Professionals</b>		<b>1</b>				<b>-1</b>	<b>-100.0%</b>		<b>-100.0%</b>	
Management (VIII & above)	1	3	7	7	-0	+4	+129.7%	+6	+589.0%	7
Administrative/ Supervisory (V to VII)		12	8	10	+2	-2	-16.6%	+10	-100.0%	10
Clerical (III & IV)	1	2	1	1	+0	-1	-50.0%			1
<b>Management &amp; Administrative</b>	<b>2</b>	<b>17</b>	<b>16</b>	<b>18</b>	<b>+2</b>	<b>+1</b>	<b>+5.4%</b>	<b>+16</b>	<b>+792.0%</b>	<b>18</b>

## Tobacco Control by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>+0</b>	<b>+1.3%</b>	<b>+3</b>	<b>+48.4%</b>	<b>10</b>
H&SC, Other	1	1	0	0		-1	-100.0%	-1	-100.0%	0
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>		<b>-1</b>	<b>-100.0%</b>	<b>-1</b>	<b>-100.0%</b>	<b>0</b>
Administrative/ Supervisory (V to VII)	3	7	9	9	+0	+2	+29.4%	+6	+192.6%	9
Clerical (III & IV)	2	2	1	1	+0	-1	-52.6%	-2	-66.9%	1
<b>Management &amp; Administrative</b>	<b>5</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>+1</b>	<b>+12.7%</b>	<b>+4</b>	<b>+75.0%</b>	<b>10</b>

## Quality Improvement by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>46</b>	<b>49</b>	<b>50</b>	<b>51</b>	<b>+0</b>	<b>+2</b>	<b>+3.8%</b>	<b>+4</b>	<b>+8.9%</b>	<b>53</b>
Medical/ Dental, other	3	3	3	3	+0	+0	+2.4%			3
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+0</b>	<b>+2.4%</b>			<b>3</b>
Nurse/ Midwife Manager	1	1				-1	-100.0%	-1	-100.0%	
Nurse/ Midwife Specialist & AN/MP		1				-1	-100.0%		-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>2</b>				<b>-2</b>	<b>-100.0%</b>	<b>-1</b>	<b>-100.0%</b>	
Social Workers		3				-3	-100.0%		-100.0%	
Pharmacy	2	2	2	2	-0	-0	-4.0%	+0	+6.7%	2
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>-3</b>	<b>-60.9%</b>	<b>+0</b>	<b>+6.7%</b>	<b>2</b>
Management (VIII & above)	17	16	19	19	-0	+3	+22.0%	+2	+11.2%	20
Administrative/ Supervisory (V to VII)	20	22	25	27	+1	+4	+18.7%	+7	+35.0%	28
Clerical (III & IV)	4	1	1		-1	-1	-100.0%	-4	-100.0%	
<b>Management &amp; Administrative</b>	<b>41</b>	<b>39</b>	<b>45</b>	<b>46</b>	<b>+0</b>	<b>+7</b>	<b>+17.0%</b>	<b>+5</b>	<b>+11.8%</b>	<b>48</b>

## Quality Assurance & Verification by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>67</b>	<b>69</b>	<b>56</b>	<b>55</b>	<b>-1</b>	<b>-13</b>	<b>-19.3%</b>	<b>-11</b>	<b>-17.0%</b>	<b>60</b>
Nurse/ Midwife Manager	1	2	1	1		-1	-50.0%			1
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>		<b>-1</b>	<b>-50.0%</b>			<b>1</b>
Management (VIII & above)	20	24	17	18	+1	-6	-25.8%	-2	-11.5%	18
Administrative/ Supervisory (V to VII)	28	28	26	25	-2	-4	-13.5%	-4	-13.4%	25
Clerical (III & IV)	16	14	12	12	-0	-2	-15.4%	-4	-26.3%	16
<b>Management &amp; Administrative</b>	<b>65</b>	<b>67</b>	<b>55</b>	<b>54</b>	<b>-1</b>	<b>-12</b>	<b>-18.3%</b>	<b>-10</b>	<b>-16.0%</b>	<b>59</b>
Care, other	1						-100.0%	-1	-100.0%	
<b>Patient &amp; Client Care</b>	<b>1</b>						<b>-100.0%</b>	<b>-1</b>	<b>-100.0%</b>	

## Other Central Functions by staff group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>154</b>	<b>170</b>	<b>165</b>	<b>176</b>	<b>+10</b>	<b>+5</b>	<b>+3.1%</b>	<b>+21</b>	<b>+13.8%</b>	<b>188</b>
Consultants	1	1	1	1						1
Medical/ Dental, other	1	1	1	1						1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>						<b>2</b>
Nurse/ Midwife Manager	2	1	2	2	+0	+1	+60.7%	+0	+23.6%	3
Nurse/ Midwife Specialist & AN/MP	2	2	1	1		-1	-50.0%	-1	-50.0%	1
Staff Nurse/ Staff Midwife	4	6	5	5	+0	-1	-21.2%	+1	+12.9%	6
<b>Nursing &amp; Midwifery</b>	<b>8</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>-1</b>	<b>-15.3%</b>			<b>10</b>
Therapy Professions	2		4	4	+0	+4	-100.0%	+2	+115.0%	5
Health Science/ Diagnostics		1				-1	-100.0%		-100.0%	
Pharmacy	1	2	2	2	+0	+0	+26.7%	+1	+90.0%	2
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+4</b>	<b>+148.0%</b>	<b>+3</b>	<b>+106.7%</b>	<b>7</b>
Management (VIII & above)	32	35	37	36	-1	+1	+2.9%	+4	+12.7%	38
Administrative/ Supervisory (V to VII)	63	68	70	73	+3	+5	+6.7%	+10	+16.0%	76
Clerical (III & IV)	40	40	35	42	+7	+1	+3.6%	+2	+4.9%	46
<b>Management &amp; Administrative</b>	<b>135</b>	<b>144</b>	<b>142</b>	<b>151</b>	<b>+9</b>	<b>+7</b>	<b>+4.9%</b>	<b>+16</b>	<b>+11.9%</b>	<b>160</b>
Maintenance/ Technical				1	+1	+1	-100.0%	+1	-100.0%	1
<b>General Support</b>				<b>1</b>	<b>+1</b>	<b>+1</b>	<b>-100.0%</b>	<b>+1</b>	<b>-100.0%</b>	<b>1</b>
Health Care Assistants	6	11	7	7	+0	-4	-34.8%	+1	+16.9%	8
Care, other		1				-1	-100.0%		-100.0%	
<b>Patient &amp; Client Care</b>	<b>6</b>	<b>12</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>-5</b>	<b>-40.1%</b>	<b>+1</b>	<b>+16.9%</b>	<b>8</b>

Summary Staff Movement: January 2023

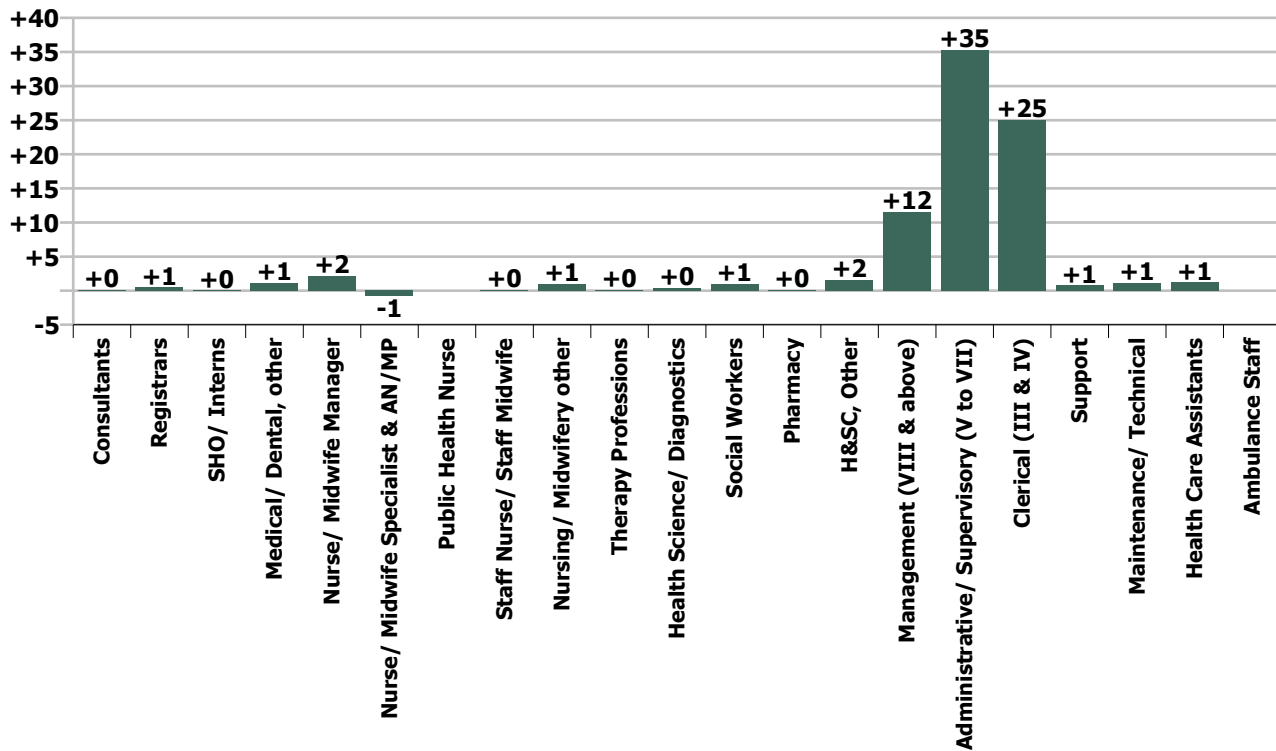
Month-on-month Summary

WTE change since Dec 22	% change since Dec 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Public Health Nurse	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Patient & Client Care
Overall	+1.6%	+82	+0	+1	+0	+1	+2	+2	-1		+0	+1	+2	+0	+0	+1	+0	+2	+3	+12	+35	+25	+72	+2	+1		+1
Cancer Control Service	+0.6%	+0				+0.0	+0.0	-0.1					-0.1		+0.0		+0.1		+0.1	-0.1	+0.4	+0.0	+0.4				
CEO's Office	-0.9%	-0													+0.0		+0.0		+0.0	-0.4	-0.8	+1.0	-0.2				
Clinical Design & Innovation	+1.1%	+2						+0.6	-0.8			+1.0	+0.7							-0.1	+1.5	-0.0	+1.4				
Communications	+1.8%	+3				+0.4	+0.4	-0.5					-0.5	+0.1					+0.1	+1.5	+1.5	-0.4	+2.6				
Compliance	+0.9%	+0																		+0.0	+0.1		+0.1				
eHealth & Disruptive Technologies	+2.6%	+21												0.0					0.0	+4.2	+18.3	-1.9	+20.7				
Emergency Management	+3.2%	+1																	+0.1	+0.2	+0.4	+0.7	+0.0		0.0	0.0	
Environmental Health	+1.4%	+9																+2.3	+2.3	-0.0	+0.6	+6.1	+6.6	+0.1			
Finance	+1.5%	+17												+0.0			+0.0		+0.0	+2.1	+9.7	+3.8	+15.6	+0.9	0.0		0.0
Healthcare Strategy	+3.6%	+2														+0.0			+0.0	-0.4	+2.2	+0.0	+1.8				
Human Resources	+1.2%	+10	-1.1	+0.9		+1.0	+0.8	+0.6	+0.0	0.0	+0.0		+0.7	+0.0		+0.9		-0.7	+0.2	+0.8	+0.9	+6.8	+8.4	-0.1			
Integrated Operations	+6.0%	+0																		+0.0	+0.2		+0.2				
Internal Audit	-1.9%	-1																		+1.5	-2.2		-0.7				
Legal Services	+1.1%	+0																		+0.0	+0.0	+0.0	+0.1				
National Screening Service	+1.4%	+5	+1.2	-0.2		+0.0	+1.1	+1.5	+0.0			+0.0	+1.6		+0.4				+0.4	+1.3	+0.4	-1.2	+0.5		+1.2		+1.2
NDTP	-0.4%	-0	0.0	-0.2	+0.0	-0.1	-0.3													+0.9	-0.7	-0.0	+0.2				
PCRS	+0.6%	+3				-0.2	-0.2							0.0			0.0		0.0	0.0	-1.0	+4.0	+3.0	0.0			
Test & Trace	+11.8%	+2																		-0.0	+1.9	+0.0	+1.9				
Tobacco Control	+1.8%	+0																0.0	0.0		+0.0	+0.2	+0.2				
Quality Improvement	+0.4%	+0				+0.0	+0.0										-0.1		-0.1	-0.2	+1.2	-0.8	+0.2				
Quality Assurance & Verification	-1.6%	-1						0.0					0.0							+0.8	-1.7	-0.0	-0.9				
Other Central Functions	+6.3%	+10	0.0			0.0	0.0	+0.0	0.0		+0.1		+0.1	+0.0			+0.1		+0.1	-0.6	+2.7	+7.1	+9.2	+1.0	+0.1		+0.1
			+0.3%	+1.7%	+1.4%	+3.9%	+1.7%	+1.6%	-7.2%	#DIV/0	+1.1%	+1.4%	+1.1%	+1.0%	+0.4%	+5.0%	+0.2%	+0.3%	+0.4%	+1.5%	+2.1%	+1.8%	+1.8%	+1.9%	+9.0%		+8.4%

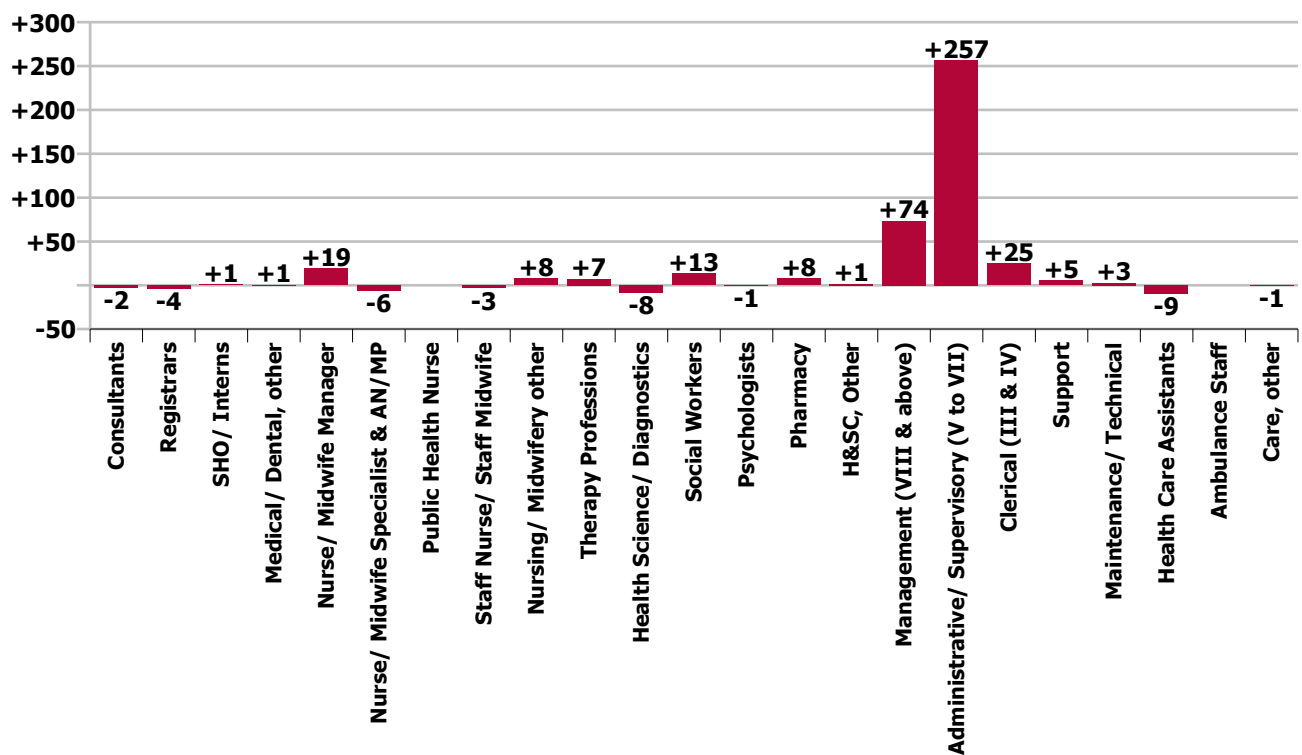
Year-on-year Summary

WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Public Health Nurse	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+8.0%	+386	-2.4	-4.4	+0.8	+0.6	-5.3	+19.3	-6.1	0.0	-3.4	+7.7	+17.5	+7.2	-8.2	+13.4	-1.0	+7.8	+1.4	+20.6	+73.7	+256.7	+25.1	+355.5	+8.2	-9.3	0.0	-1.0	-10.3
Cancer Control Service	+26.9%	+14				-1.8	-1.8	-0.3					-0.3		0.0			+0.0		+0.0	+2.8	+8.2	+4.9	+15.9					
CEO's Office	-32.3%	-12																0.0		0.0	-6.4	-6.7	+1.1	-12.0					
Clinical Design & Innovation	+12.8%	+23						+8.7				+8.2	+16.9								-1.5	+7.1	+0.7	+6.3					
Communications	+40.3%	+42		-0.4		-0.7	-1.1	+4.5					+4.5	+0.0						+0.0	+4.0	+28.8	+5.7	+38.5					
Compliance	-2.0%	-0																			+0.0	+1.5	-1.8	-0.2					
eHealth & Disruptive Technologies	+30.6%	+190												0.0						0.0	+47.0	+118.0	+25.1	+190.1					
Emergency Management	+6.0%	+1																		+0.0	-1.0	+1.3	+0.4	+0.9		0.0		0.0	
Environmental Health	+0.4%	+3							-1.8				-1.8						+1.7	+1.7	-0.1	+3.9	+0.1	+3.9	-1.0		0.0		
Finance	+1.0%	+12												+1.0				0.0		+1.0	+2.9	+12.2	-12.2	+3.0	+7.6		0.0		0.0
Healthcare Strategy	-100.0%	+53														+16.2				+16.2	+25.6	+9.0	+1.9	+36.4					
Human Resources	+4.9%	+41	+0.2	-1.8		+2.8	+1.2	+4.0	-2.4	0.0	-2.9	-0.5	-1.8	+1.9		+0.0	-1.0		+0.6	+1.5	-0.4	+39.3	+2.2	+41.1	-0.3	-0.8		-0.8	
Integrated Operations	-100.0%	+3																			+1.0	+2.0		+3.0					
Internal Audit	-6.4%	-2																			-1.6	+0.2	-1.0	-2.4					
Legal Services	-5.3%	-0																			+0.0	0.0	-0.5	-0.4					
National Screening Service	-0.5%	-2	-2.6	+1.4	+0.8	-1.0	-2.1	+4.4	0.0			+0.0	+4.4		-7.2					-7.2	+0.6	+17.8	-10.7	+7.7		-4.6		-4.6	
NDTP	-13.3%	-5	+0.0	-3.6		-0.6	-3.3														+1.0	-2.7	-0.0	-1.7					
PCRS	+7.0%	+29				+1.6	+1.6							0.0				+7.5		+7.5	-0.2	+11.8	+8.8	+20.4	0.0				
Test & Trace	+5.9%	+1													-1.0					-1.0	+3.9	-0.9	-1.0	+2.0					
Tobacco Control	+2.2%	+0																	-1.0	-1.0		+2.1	-0.9	+1.2					
Quality Improvement	+5.9%	+3				+0.2	+0.2	-1.0	-0.9				-1.9			-2.9		-0.1		-3.0	+2.1	+5.4		+7.5					
Quality Assurance & Verification	-19.2%	-13						-1.0					-1.0								-6.4	-3.6	-2.1	-12.2					
Other Central Functions	+3.8%	+6	0.0			0.0	0.0	+0.0	-1.0		-0.5		-1.5	+4.3				+0.4		+4.7	-0.8	+4.4	+3.5	+7.1	+1.0	-4.0		-1.0	-5.0
			-5.3%	-12.6%	+133.3%	+2.2%	-4.8%	+16.6%	-37.3%	#DIV/0	-27.7%	+11.8%	+8.3%	+181.8%	-8.6%	+198.7%	-100.0%	+15.0%	+0.2%	+2.9%	+10.1%	+17.1%	+1.8%	+9.8%	+8.3%	-38.7%		-100.0%	-39.4%

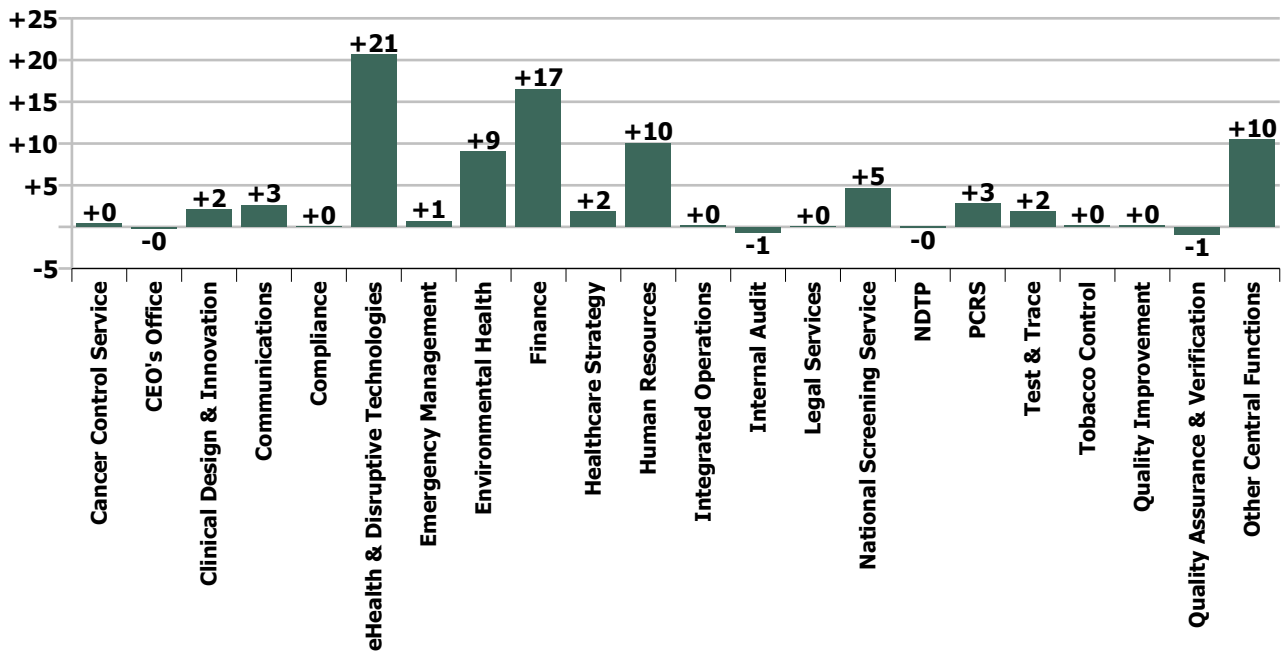
### Staff Group change since: Dec 2022



### Staff Group change since: Jan 2022



# Programme change since: Dec 2022



## Programme change since: Jan 2022

