National & Central Services Employment Report : MAR 2023
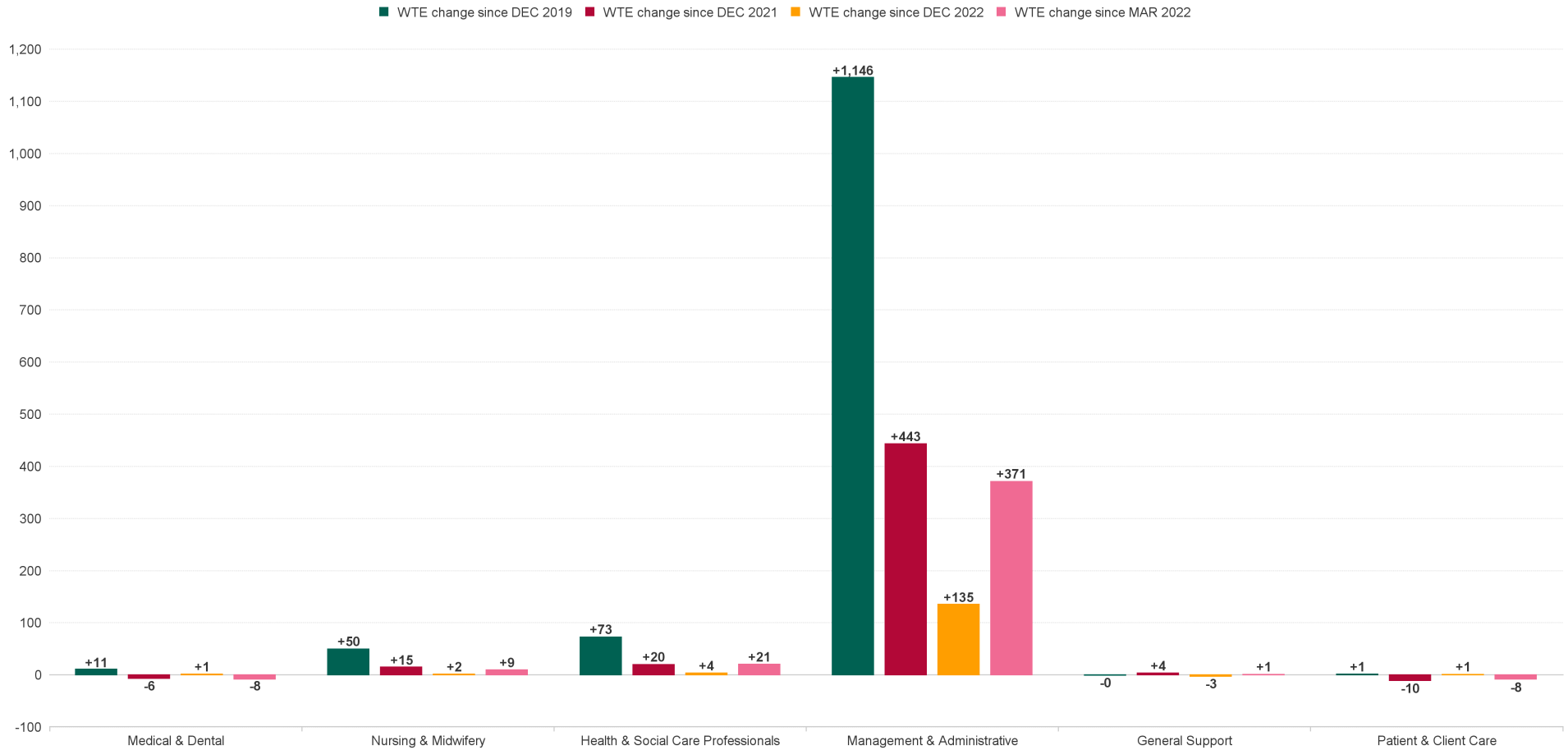
Employment Report by Staff Group

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**3,963**	**5,102**	**5,203**	**5,242**	**+1,280**	**+140**	**+39**	**5,600**
Consultants	43	43	42	43	+0	+0	+2	48
Registrars	24	30	29	28	+4	-2	-1	30
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	26	29	31	32	+6	+3	+0	48
Medical & Dental	**94**	**103**	**103**	**104**	**+11**	**+1**	**+1**	**128**
Nurse/ Midwife Manager	100	133	134	135	+35	+2	+2	155
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	-1	+0	13
Staff Nurse/ Staff Midwife	1	9	8	7	+6	-2	-1	10
Nursing/ Midwifery other	66	72	74	75	+8	+2	+0	80
Nursing & Midwifery	**178**	**226**	**226**	**227**	**+50**	**+2**	**+1**	**258**
Therapy Professions	2	11	11	11	+9	+0	+0	13
Health Science/ Diagnostics	89	86	88	89	-0	+2	+1	120
Social Workers	4	19	19	18	+14	-1	-1	19
Psychologists	1			1	+0	+1	+1	1
Pharmacy	37	60	61	61	+24	+1	-0	62
H&SC, Other	534	559	557	559	+26	+0	+2	603
Health & Social Care Professionals	**667**	**735**	**736**	**739**	**+73**	**+4**	**+3**	**818**
Management (VIII & above)	609	794	813	828	+218	+33	+15	848
Administrative/ Supervisory (V to VII)	1,107	1,719	1,779	1,797	+690	+78	+18	1,870
Clerical (III & IV)	1,192	1,405	1,424	1,429	+238	+24	+5	1,552
Management & Administrative	**2,908**	**3,919**	**4,016**	**4,054**	**+1,146**	**+135**	**+38**	**4,270**
Support	92	93	93	90	-2	-4	-3	96
Maintenance/ Technical	11	12	13	13	+2	+1	+0	13
General Support	**103**	**105**	**106**	**103**	**-0**	**-3**	**-3**	**109**
Health Care Assistants	9	14	15	14	+5	+1	-0	16
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Care, other	2				-2			
Patient & Client Care	**14**	**15**	**16**	**15**	**+1**	**+1**	**-0**	**17**

WTE Change by Staff Category

■ WTE change since DEC 2019　■ WTE change since DEC 2021　■ WTE change since DEC 2022　■ WTE change since MAR 2022

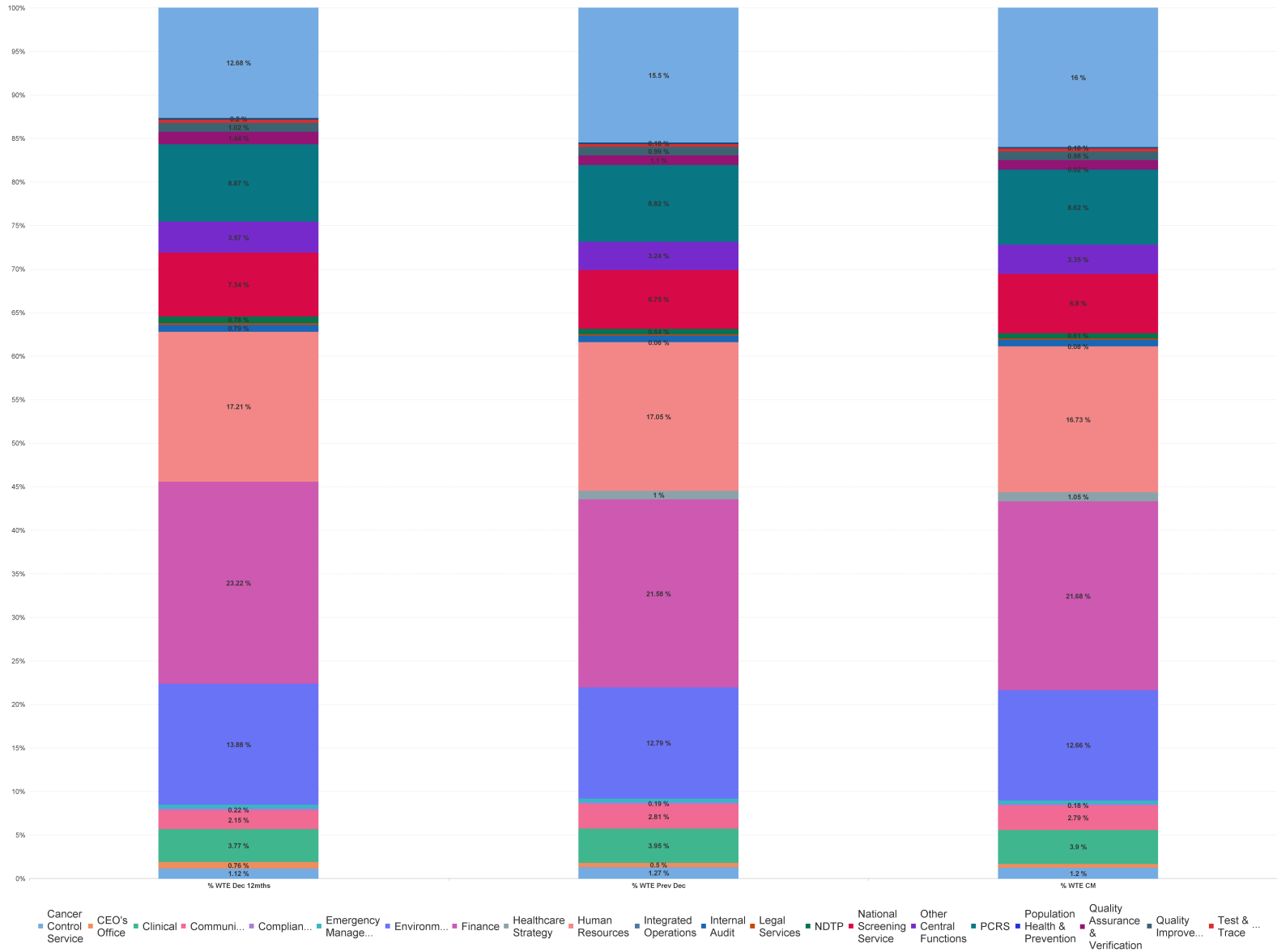| Category	DEC 2019	DEC 2021	DEC 2022	MAR 2022
Medical & Dental	+11	-6	+1	-8
Nursing & Midwifery	+50	+15	+2	+9
Health & Social Care Professionals	+73	+20	+4	+21
Management & Administrative	+1,146	+443	+135	+371
General Support	-0	+4	-3	+1
Patient & Client Care	+1	-10	+1	-8

National & Central Services Report by Programme: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**3,963**	**5,102**	**5,203**	**5,242**	**+1,280**	**+140**	**+39**	**5,600**
Cancer Control Service	42	65	64	63	+21	-2	-1	66
CEO's Office	44	25	24	23	-21	-2	-1	24
Clinical	172	201	205	205	+33	+3	-0	219
Communications	84	144	147	146	+62	+3	-1	151
Compliance	10	10	10	10	-1	-0	+0	10
Emergency Management	22	22	23	23	+1	+0	-0	23
Environmental Health	632	653	658	664	+32	+11	+5	718
Finance	1,082	1,101	1,123	1,137	+55	+36	+14	1,194
Healthcare Strategy		51	54	55	+55	+4	+1	57
Human Resources	433	870	886	877	+444	+7	-9	949
Integrated Operations		3	3	4	+4	+1	+1	4
Internal Audit	42	36	37	37	-5	+1	+0	40
Legal Services	8	8	7	7	-1	-1	-1	8
NDTP	44	33	31	32	-12	-0	+2	49
National Screening Service	298	345	352	357	+59	+12	+5	409
Other Central Functions	129	165	172	176	+47	+11	+3	190
PCRS	425	450	451	452	+27	+2	+1	482
Population Health & Prevention			1	1	+1	+1	+0	2
Quality Assurance & Verification	60	56	56	56	-4	-0	-0	60
Quality Improvement	47	50	50	51	+4	+1	+1	53
Test & Trace		16	18	19	+19	+3	+1	19
Tobacco Control	5	9	10	9	+4	+0	-0	10
eHealth & Disruptive Technologies	383	791	823	839	+456	+48	+16	863

% Total by Programme

% WTE Dec 12mths
- 12.68 %
- 0.9 %
- 1.02 %
- 1.44 %
- 8.87 %
- 3.57 %
- 7.34 %
- 0.75 %
- 0.79 %
- 17.21 %
- 23.22 %
- 13.88 %
- 0.22 %
- 2.15 %
- 3.77 %
- 0.76 %
- 1.12 %

% WTE Prev Dec
- 15.5 %
- 0.18 %
- 0.99 %
- 1.1 %
- 8.82 %
- 3.24 %
- 6.75 %
- 0.64 %
- 0.06 %
- 17.05 %
- 1 %
- 21.58 %
- 12.79 %
- 0.19 %
- 2.81 %
- 3.95 %
- 0.5 %
- 1.27 %

% WTE CM
- 16 %
- 0.18 %
- 0.98 %
- 1.07 %
- 8.62 %
- 3.35 %
- 6.9 %
- 0.61 %
- 0.08 %
- 16.73 %
- 1.05 %
- 21.68 %
- 12.66 %
- 0.18 %
- 2.79 %
- 3.9 %
- 1.2 %

Legend: Cancer Control Service, CEO's Office, Clinical, Communi..., Complian..., Emergency Manage..., Environm..., Finance, Healthcare Strategy, Human Resources, Integrated Operations, Internal Audit, Legal Services, NDTP, National Screening Service, Other Central Functions, PCRS, Population Health & Prevention, Quality Assurance & Verification, Quality Improve..., Test & Trace ...

National & Central Services Employment Report by Grade Group: MAR 2023

Cancer Control Service

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**42**	**65**	**64**	**63**	**+21**	**-2**	**-1**	**66**
Other Medical	2	1	1	1	-1	+0	+0	1
Medical/ Dental, other	**2**	**1**	**1**	**1**	**-1**	**+0**	**+0**	**1**
Medical & Dental	**2**	**1**	**1**	**1**	**-1**	**+0**	**+0**	**1**
Clinical Nurse/ Midwife Manager	1	2	1	1	-0	-0	+0	2
Director Nursing/Midwifery, Assistant	1	2	2	2	+1	-0	+0	2
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	**3**	**5**	**4**	**4**	**+1**	**-0**	**+0**	**5**
Nursing & Midwifery	**3**	**5**	**4**	**4**	**+1**	**-0**	**+0**	**5**
Medical Science	1	1	1	1	-0	-0	-0	1
Health Science/ Diagnostics	**1**	**1**	**1**	**1**	**-0**	**-0**	**-0**	**1**
Pharmacists	4	8	9	9	+5	+1	+0	9
Pharmacy Technicians	0	3	3	3	+3	+0	+0	3
Pharmacy	**4**	**11**	**12**	**12**	**+8**	**+1**	**+0**	**12**
Health & Social Care Professionals	**5**	**11**	**12**	**12**	**+8**	**+1**	**-0**	**13**
Executive Management	4	3	3	3	-1	+0	+0	3
Senior Management (VIII & GM)	10	16	16	17	+6	+1	+1	17
Management (VIII & above)	**14**	**19**	**19**	**20**	**+5**	**+1**	**+1**	**20**
Middle Management (V-VII)	16	24	24	23	+7	-1	-1	24
Administrative/ Supervisory (V to VII)	**16**	**24**	**24**	**23**	**+7**	**-1**	**-1**	**24**
General Administrative (III & IV)	2	5	3	3	+1	-2	-0	3
Clerical (III & IV)	**2**	**5**	**3**	**3**	**+1**	**-2**	**-0**	**3**
Management & Administrative	**32**	**48**	**47**	**46**	**+14**	**-2**	**-1**	**47**

National & Central Services Employment Report by Grade Group: MAR 2023

CEO's Office

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**44**	**25**	**24**	**23**	**-21**	**-2**	**-1**	**24**
Pharmacists		2	2	2	+2	+0	+0	2
Pharmacy		**2**	**2**	**2**	**+2**	**+0**	**+0**	**2**
Health & Social Care Professionals		**2**	**2**	**2**	**+2**	**+0**	**+0**	**2**
Executive Management	6	5	5	4	-2	-1	-1	4
Senior Management (VIII & GM)	15	4	3	3	-12	-1	+0	3
Management (VIII & above)	**21**	**9**	**8**	**7**	**-14**	**-2**	**-1**	**7**
Middle Management (V-VII)	17	11	11	11	-6	+0	+0	11
Administrative/ Supervisory (V to VII)	**17**	**11**	**11**	**11**	**-6**	**+0**	**+0**	**11**
General Administrative (III & IV)	6	4	4	3	-3	-1	-1	4
Clerical (III & IV)	**6**	**4**	**4**	**3**	**-3**	**-1**	**-1**	**4**
Management & Administrative	**44**	**23**	**22**	**21**	**-23**	**-2**	**-1**	**22**

National & Central Services Employment Report by Grade Group: MAR 2023

Clinical

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**172**	**201**	**205**	**205**	**+33**	**+3**	**-0**	**219**
Clinical Nurse/ Midwife Manager	3	2	2	1	-2	-1	-1	1
Director Nursing/Midwifery, Assistant	33	38	37	38	+4	+0	+1	41
Director of Nursing/Midwifery	10	14	13	13	+3	-1	-0	13
Nurse/ Midwife Manager	**46**	**53**	**52**	**52**	**+5**	**-2**	**-1**	**55**
Clinical Nurse/ Midwife Specialist		1				-1		
Nurse/ Midwife Specialist & AN/MP		**1**				**-1**		
Nursing Education/Clinical	50	58	61	61	+10	+3	+0	65
Other Nursing/ Midwifery	13	14	13	13	-0	-1	+0	13
Nursing/ Midwifery other	**63**	**72**	**74**	**74**	**+10**	**+2**	**+0**	**78**
Nursing & Midwifery	**110**	**126**	**126**	**126**	**+16**	**-0**	**-0**	**133**
Speech & Language Therapists	1				-1			
Therapy Professions	**1**				**-1**			
Health & Social Care Professionals	**1**				**-1**			
Executive Management	1	3	3	3	+2	+0	+0	3
Senior Management (VIII & GM)	13	15	14	13	+0	-1	-1	14
Management (VIII & above)	**14**	**18**	**17**	**16**	**+2**	**-1**	**-1**	**17**
Middle Management (V-VII)	20	32	34	34	+14	+3	+0	36
Administrative/ Supervisory (V to VII)	**20**	**32**	**34**	**34**	**+14**	**+3**	**+0**	**36**
General Administrative (III & IV)	26	26	27	28	+2	+2	+1	33
Clerical (III & IV)	**26**	**26**	**27**	**28**	**+2**	**+2**	**+1**	**33**
Management & Administrative	**61**	**76**	**79**	**79**	**+18**	**+3**	**+0**	**86**

National & Central Services Employment Report by Grade Group: MAR 2023

Communications

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**84**	**144**	**147**	**146**	**+62**	**+3**	**-1**	**151**
Other Medical			1	1	+1	+1	-0	1
Medical/ Dental, other			**1**	**1**	**+1**	**+1**	**-0**	**1**
Medical & Dental			**1**	**1**	**+1**	**+1**	**-0**	**1**
Clinical Nurse/ Midwife Manager		5	4	5	+5	-0	+1	5
Nurse/ Midwife Manager		**5**	**4**	**5**	**+5**	**-0**	**+1**	**5**
Nursing & Midwifery		**5**	**4**	**5**	**+5**	**-0**	**+1**	**5**
Dietitians		0	1	1	+1	+0	+0	1
Therapy Professions		**0**	**1**	**1**	**+1**	**+0**	**+0**	**1**
Health & Social Care Professionals		**0**	**1**	**1**	**+1**	**+0**	**+0**	**1**
Executive Management	2	4	4	4	+2	+0	+0	4
Senior Management (VIII & GM)	25	34	37	35	+10	+1	-2	36
Management (VIII & above)	**27**	**38**	**41**	**39**	**+12**	**+1**	**-2**	**40**
Middle Management (V-VII)	43	79	80	81	+38	+2	+1	83
Administrative/ Supervisory (V to VII)	**43**	**79**	**80**	**81**	**+38**	**+2**	**+1**	**83**
General Administrative (III & IV)	15	22	20	20	+5	-2	-0	21
Clerical (III & IV)	**15**	**22**	**20**	**20**	**+5**	**-2**	**-0**	**21**
Management & Administrative	**84**	**138**	**141**	**140**	**+55**	**+2**	**-2**	**144**

National & Central Services Employment Report by Grade Group: MAR 2023

Compliance

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**10**	**10**	**10**	**10**	**-1**	**-0**	**+0**	**10**
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	4	4	4	4	-0	-0	+0	4
Management (VIII & above)	**5**	**5**	**5**	**5**	**-0**	**-0**	**+0**	**5**
Middle Management (V-VII)	4	5	5	5	+1	+0	+0	5
Administrative/ Supervisory (V to VII)	**4**	**5**	**5**	**5**	**+1**	**+0**	**+0**	**5**
General Administrative (III & IV)	2				-2			
Clerical (III & IV)	**2**				**-2**			
Management & Administrative	**10**	**10**	**10**	**10**	**-1**	**-0**	**+0**	**10**

National & Central Services Employment Report by Grade Group: MAR 2023

Emergency Management

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**22**	**22**	**23**	**23**	**+1**	**+0**	**-0**	**23**
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	6	6	6	6	-0	+0	-0	6
Management (VIII & above)	**7**	**7**	**7**	**7**	**-0**	**+0**	**-0**	**7**
Middle Management (V-VII)	10	9	9	9	-1	+0	+0	9
Administrative/ Supervisory (V to VII)	**10**	**9**	**9**	**9**	**-1**	**+0**	**+0**	**9**
General Administrative (III & IV)	4	5	5	5	+1	+0	+0	5
Clerical (III & IV)	**4**	**5**	**5**	**5**	**+1**	**+0**	**+0**	**5**
Management & Administrative	**21**	**20**	**21**	**21**	**-0**	**+0**	**-0**	**21**
Technical Services		1	1	1	+1	+0	+0	1
Maintenance/ Technical		**1**	**1**	**1**	**+1**	**+0**	**+0**	**1**
General Support		**1**	**1**	**1**	**+1**	**+0**	**+0**	**1**
Ambulance Control	1	1	1	1	+0	+0	+0	1
Ambulance Staff	**1**	**1**	**1**	**1**	**+0**	**+0**	**+0**	**1**
Patient & Client Care	**1**	**1**	**1**	**1**	**+0**	**+0**	**+0**	**1**

National & Central Services Employment Report by Grade Group: MAR 2023

Environmental Health

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**632**	**653**	**658**	**664**	**+32**	**+11**	**+5**	**718**
Environmental Health Officers	526	545	544	548	+21	+2	+3	590
HSCP Trainees/Students	1				-1			
Other Health & Social Care	1				-1			
H&SC, Other	**528**	**545**	**544**	**548**	**+20**	**+2**	**+3**	**590**
Health & Social Care Professionals	**528**	**545**	**544**	**548**	**+20**	**+2**	**+3**	**590**
Executive Management	2	1	1	1	-1	+0	+0	1
Senior Management (VIII & GM)	2	2	2	2	-0	-0	+0	2
Management (VIII & above)	**4**	**3**	**3**	**3**	**-1**	**-0**	**+0**	**3**
Middle Management (V-VII)	14	24	23	23	+9	-1	-0	24
Administrative/ Supervisory (V to VII)	**14**	**24**	**23**	**23**	**+9**	**-1**	**-0**	**24**
General Administrative (III & IV)	74	71	79	81	+7	+10	+2	92
Clerical (III & IV)	**74**	**71**	**79**	**81**	**+7**	**+10**	**+2**	**92**
Management & Administrative	**93**	**98**	**105**	**107**	**+15**	**+9**	**+2**	**119**
Other Labs & Associated	1	1	1	1	+0	+0	+0	1
Other Support	2	1	1	1	-1	+0	+0	1
Portering	3	2	2	2	-1	+0	+0	2
Support	**6**	**4**	**4**	**4**	**-2**	**+0**	**+0**	**4**
Maintenance	5	5	5	5	+0	+0	+0	5
Technical Services	1				-1			
Maintenance/ Technical	**6**	**5**	**5**	**5**	**-1**	**+0**	**+0**	**5**
General Support	**12**	**9**	**9**	**9**	**-3**	**+0**	**+0**	**9**

National & Central Services Employment Report by Grade Group: MAR 2023

Finance

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,082**	**1,101**	**1,123**	**1,137**	**+55**	**+36**	**+14**	**1,194**
Physiotherapists		1	1	1	+1	+0	+0	1
Therapy Professions		**1**	**1**	**1**	**+1**	**+0**	**+0**	**1**
Pharmacy Technicians	2	1	1	1	-1	+0	+0	1
Pharmacy	**2**	**1**	**1**	**1**	**-1**	**+0**	**+0**	**1**
Health & Social Care Professionals	**2**	**2**	**2**	**2**	**+1**	**+0**	**+0**	**2**
Executive Management	26	27	28	29	+3	+2	+1	29
Senior Management (VIII & GM)	161	174	179	178	+18	+5	-0	183
Management (VIII & above)	**187**	**201**	**206**	**207**	**+21**	**+6**	**+1**	**212**
Middle Management (V-VII)	343	381	392	403	+60	+22	+11	420
Administrative/ Supervisory (V to VII)	**343**	**381**	**392**	**403**	**+60**	**+22**	**+11**	**420**
General Administrative (III & IV)	466	429	434	440	-26	+11	+6	471
Clerical (III & IV)	**466**	**429**	**434**	**440**	**-26**	**+11**	**+6**	**471**
Management & Administrative	**995**	**1011**	**1033**	**1050**	**+55**	**+39**	**+17**	**1,103**
Household Services		1	1	1	+1	+0	+0	1
Other Support	5	5	6	6	+1	+0	+0	6
Portering	77	78	78	74	-3	-4	-4	78
Support	**81**	**84**	**84**	**81**	**-1**	**-3**	**-4**	**85**
Maintenance	2	3	3	3	+1	+0	+0	3
Maintenance/ Technical	**2**	**3**	**3**	**3**	**+1**	**+0**	**+0**	**3**
General Support	**83**	**87**	**87**	**84**	**+0**	**-3**	**-4**	**88**
Attendant/ Aide		1	1	1	+1	+0	+0	1
Health Care Assistant/ Care Assistant	1				-1			
Health Care Assistants	**1**	**1**	**1**	**1**	**+0**	**+0**	**+0**	**1**
Other Care Grades	1				-1			
Care, other	**1**				**-1**			
Patient & Client Care	**2**	**1**	**1**	**1**	**-1**	**+0**	**+0**	**1**

National & Central Services Employment Report by Grade Group: MAR 2023

Healthcare Strategy

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		**51**	**54**	**55**	**+55**	**+4**	**+1**	**57**
Social Workers		16	15	15	+15	-1	-0	16
Social Workers		**16**	**15**	**15**	**+15**	**-1**	**-0**	**16**
Health & Social Care Professionals		**16**	**15**	**15**	**+15**	**-1**	**-0**	**16**
Executive Management		12	12	12	+12	-1	-0	12
Senior Management (VIII & GM)		14	14	16	+16	+2	+2	16
Management (VIII & above)		**26**	**26**	**27**	**+27**	**+1**	**+2**	**28**
Middle Management (V-VII)		7	11	11	+11	+4	-0	11
Administrative/ Supervisory (V to VII)		**7**	**11**	**11**	**+11**	**+4**	**-0**	**11**
General Administrative (III & IV)		2	2	2	+2	+0	+0	2
Clerical (III & IV)		**2**	**2**	**2**	**+2**	**+0**	**+0**	**2**
Management & Administrative		**35**	**39**	**40**	**+40**	**+6**	**+2**	**41**

National & Central Services Employment Report by Grade Group: MAR 2023

Human Resources

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**433**	**870**	**886**	**877**	**+444**	**+7**	**-9**	**949**
Consultant Medicine	2	4	2	2	-1	-2	+0	2
Consultant Psychiatry	2				-2			
Consultants	**5**	**4**	**2**	**2**	**-3**	**-2**	**+0**	**2**
Specialist Registrar	3	10	11	10	+7	-0	-2	11
Registrars	**3**	**10**	**11**	**10**	**+7**	**-0**	**-2**	**11**
Other Medical	7	14	16	16	+9	+2	+0	17
Medical/ Dental, other	**7**	**14**	**16**	**16**	**+9**	**+2**	**+0**	**17**
Medical & Dental	**15**	**28**	**29**	**27**	**+12**	**-0**	**-1**	**30**
Clinical Nurse/ Midwife Manager	24	38	38	40	+16	+1	+1	48
Director Nursing/Midwifery, Assistant	3	4	4	4	+1	+0	+0	4
Director of Nursing/Midwifery		1	1	1	+1	-0	-0	1
Nurse/ Midwife Manager	**27**	**43**	**43**	**44**	**+17**	**+1**	**+1**	**53**
Advanced Nurse/ Midwife Practitioner	2	1	1	1	-1	-0	+0	1
Clinical Nurse/ Midwife Specialist	5	7	7	7	+2	-0	+0	10
Nurse/ Midwife Specialist & AN/MP	**7**	**8**	**8**	**8**	**+1**	**-0**	**+0**	**11**
Staff Nurse [Intellectual Disability]		0	0	0	+0	+0	+0	1
Staff Nurses [General/ Children's]	1	4	4	3	+2	-1	-1	4
Staff Nurse/ Staff Midwife	**1**	**4**	**4**	**3**	**+2**	**-1**	**-1**	**5**
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	**1**				**-1**			
Nursing & Midwifery	**36**	**55**	**55**	**55**	**+19**	**+0**	**+0**	**69**
Dietitians		1	1	1	+1	+0	+0	1
Occupational Therapists		1	1	1	+1	+0	+0	1
Physiotherapists	1	2	2	2	+0	+0	+0	2
Therapy Professions	**1**	**3**	**3**	**3**	**+2**	**+0**	**+0**	**4**
Social Workers	4	3	4	3	-1	-0	-1	3
Social Workers	**4**	**3**	**4**	**3**	**-1**	**-0**	**-1**	**3**
Psychologists	1			1	+0	+1	+1	1
Psychologists	**1**			**1**	**+0**	**+1**	**+1**	**1**
Counsellor Therapists	4	13	12	12	+7	-1	+0	12
Other Health & Social Care	1	1	1		-1	-1	-1	
Vaccinators		0	0	0	+0	-0	-0	1
H&SC, Other	**5**	**14**	**13**	**12**	**+6**	**-2**	**-1**	**13**
Health & Social Care Professionals	**12**	**20**	**20**	**19**	**+7**	**-1**	**-1**	**21**
Executive Management	15	16	18	18	+3	+2	+0	18
Senior Management (VIII & GM)	76	110	108	109	+33	-1	+1	113
Management (VIII & above)	**91**	**126**	**126**	**127**	**+36**	**+1**	**+1**	**131**

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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**433**	**870**	**886**	**877**	**+444**	**+7**	**-9**	**949**
Middle Management (V-VII)	131	278	287	281	+150	+3	-6	298
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	**132**	**278**	**287**	**281**	**+149**	**+3**	**-6**	**298**
General Administrative (III & IV)	143	356	362	360	+217	+4	-2	391
Clerical (III & IV)	**143**	**356**	**362**	**360**	**+217**	**+4**	**-2**	**391**
Management & Administrative	**366**	**760**	**775**	**768**	**+402**	**+8**	**-7**	**820**
Household Services	1	2	2	2	+1	+0	+0	3
Other Support	4	3	3	3	-1	-0	+0	4
Support	**4**	**5**	**5**	**5**	**+1**	**-0**	**+0**	**7**
Maintenance		2	2	2	+2	+0	+0	2
Maintenance/ Technical		**2**	**2**	**2**	**+2**	**+0**	**+0**	**2**
General Support	**4**	**7**	**7**	**7**	**+3**	**-0**	**+0**	**9**
Attendant/ Aide	1				-1			
Health Care Assistants	**1**				**-1**			
Patient & Client Care	**1**				**-1**			

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Integrated Operations

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		**3**	**3**	**4**	**+4**	**+1**	**+1**	**4**
Executive Management		1	1	2	+2	+1	+1	2
Management (VIII & above)		**1**	**1**	**2**	**+2**	**+1**	**+1**	**2**
Middle Management (V-VII)		2	2	2	+2	+0	+0	2
Administrative/ Supervisory (V to VII)		**2**	**2**	**2**	**+2**	**+0**	**+0**	**2**
Management & Administrative		**3**	**3**	**4**	**+4**	**+1**	**+1**	**4**

National & Central Services Employment Report by Grade Group: MAR 2023

Internal Audit

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**42**	**36**	**37**	**37**	**-5**	**+1**	**+0**	**40**
Executive Management	5	4	5	5	-0	+1	-0	5
Senior Management (VIII & GM)	17	14	16	17	-0	+3	+1	17
Management (VIII & above)	**22**	**18**	**21**	**21**	**-1**	**+4**	**+1**	**22**
Middle Management (V-VII)	19	18	16	16	-4	-2	-0	18
Administrative/ Supervisory (V to VII)	**19**	**18**	**16**	**16**	**-4**	**-2**	**-0**	**18**
General Administrative (III & IV)	1				-1			
Clerical (III & IV)	**1**				**-1**			
Management & Administrative	**42**	**36**	**37**	**37**	**-5**	**+1**	**+0**	**40**

National & Central Services Employment Report by Grade Group: MAR 2023

Legal Services

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**8**	**8**	**7**	**7**	**-1**	**-1**	**-1**	**8**
Executive Management	3	3	3	2	-1	-0	-1	3
Senior Management (VIII & GM)	2	2	2	2	+0	+0	+0	2
Management (VIII & above)	**5**	**5**	**5**	**4**	**-1**	**-0**	**-1**	**5**
Middle Management (V-VII)	2	2	2	2	-0	-0	+0	2
Administrative/ Supervisory (V to VII)	**2**	**2**	**2**	**2**	**-0**	**-0**	**+0**	**2**
General Administrative (III & IV)	1	1	1	1	+0	+0	-0	1
Clerical (III & IV)	**1**	**1**	**1**	**1**	**+0**	**+0**	**-0**	**1**
Management & Administrative	**8**	**8**	**7**	**7**	**-1**	**-1**	**-1**	**8**

National & Central Services Employment Report by Grade Group: MAR 2023

NDTP

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**44**	**33**	**31**	**32**	**-12**	**-0**	**+2**	**49**
Consultant Psychiatry		0	0	0	+0	+0	+0	1
Consultants		**0**	**0**	**0**	**+0**	**+0**	**+0**	**1**
Registrar	3				-3			
Specialist Registrar	9	7	6	7	-2	+0	+1	7
Registrars	**12**	**7**	**6**	**7**	**-5**	**+0**	**+1**	**7**
Senior House Officer		1	1	1	+1	+0	+0	2
SHO/ Interns		**1**	**1**	**1**	**+1**	**+0**	**+0**	**2**
Other Medical	12	3	3	3	-9	-0	+0	16
Medical/ Dental, other	**12**	**3**	**3**	**3**	**-9**	**-0**	**+0**	**16**
Medical & Dental	**24**	**12**	**10**	**11**	**-12**	**-0**	**+1**	**26**
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	4	5	6	6	+2	+1	+0	6
Management (VIII & above)	**4**	**6**	**7**	**7**	**+3**	**+1**	**+0**	**7**
Middle Management (V-VII)	13	14	12	13	-0	-1	+1	15
Administrative/ Supervisory (V to VII)	**13**	**14**	**12**	**13**	**-0**	**-1**	**+1**	**15**
General Administrative (III & IV)	3	1	1	1	-2	+0	+0	1
Clerical (III & IV)	**3**	**1**	**1**	**1**	**-2**	**+0**	**+0**	**1**
Management & Administrative	**20**	**21**	**20**	**21**	**+1**	**-0**	**+1**	**23**

National & Central Services Employment Report by Grade Group: MAR 2023

National Screening Service

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**298**	**345**	**352**	**357**	**+59**	**+12**	**+5**	**409**
Consultant Anaesthesia	4	4	4	3	-1	-1	-0	4
Consultant Pathology	5	4	6	6	+1	+2	+0	6
Consultant Radiology	19	19	18	20	+1	+1	+2	21
Consultant Surgery	10	11	11	11	+1	+0	+0	13
Consultants	**38**	**38**	**39**	**40**	**+2**	**+2**	**+2**	**44**
Specialist Registrar	9	13	12	11	+2	-2	-1	12
Registrars	**9**	**13**	**12**	**11**	**+2**	**-2**	**-1**	**12**
Senior House Officer	1				-1			
SHO/ Interns	**1**				**-1**			
Other Medical	0	3	3	3	+2	+0	+0	3
Medical/ Dental, other	**0**	**3**	**3**	**3**	**+2**	**+0**	**+0**	**3**
Medical & Dental	**49**	**54**	**53**	**54**	**+5**	**+1**	**+1**	**59**
Clinical Nurse/ Midwife Manager	20	24	27	27	+7	+3	+0	33
Nurse/ Midwife Manager	**20**	**24**	**27**	**27**	**+7**	**+3**	**+0**	**33**
Clinical Nurse/ Midwife Specialist	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Specialist & AN/MP	**1**	**1**	**1**	**1**	**+0**	**+0**	**+0**	**1**
Nursing Education/Clinical		1	1	1	+1	+0	+0	2
Nursing/ Midwifery other		**1**	**1**	**1**	**+1**	**+0**	**+0**	**2**
Nursing & Midwifery	**21**	**26**	**28**	**29**	**+7**	**+3**	**+0**	**36**
Medical Science	11	10	11	10	-1	+0	-0	13
Physicists	4	4	4	4	-1	-0	+0	4
Radiographers	72	72	73	74	+2	+2	+1	102
Health Science/ Diagnostics	**87**	**86**	**87**	**88**	**+1**	**+2**	**+1**	**119**
Health & Social Care Professionals	**87**	**86**	**87**	**88**	**+1**	**+2**	**+1**	**119**
Executive Management	3	3	3	3	-0	+0	+0	3
Senior Management (VIII & GM)	11	24	26	27	+15	+2	+1	27
Management (VIII & above)	**14**	**27**	**29**	**30**	**+15**	**+2**	**+1**	**30**
Middle Management (V-VII)	60	92	98	99	+39	+7	+2	102
Administrative/ Supervisory (V to VII)	**60**	**92**	**98**	**99**	**+39**	**+7**	**+2**	**102**
General Administrative (III & IV)	58	54	49	49	-10	-6	-1	54
Clerical (III & IV)	**58**	**54**	**49**	**49**	**-10**	**-6**	**-1**	**54**
Management & Administrative	**133**	**174**	**176**	**178**	**+45**	**+4**	**+2**	**186**
Attendant/ Aide	6				-6			
Health Care Assistant/ Care Assistant	2	5	7	8	+6	+3	+1	9
Health Care Assistants	**8**	**5**	**7**	**8**	**+0**	**+3**	**+1**	**9**
Patient & Client Care	**8**	**5**	**7**	**8**	**+0**	**+3**	**+1**	**9**

National & Central Services Employment Report by Grade Group: MAR 2023

Other Central Functions

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**129**	**165**	**172**	**176**	**+47**	**+11**	**+3**	**190**
Consultant Medicine		1	1	1	+1	+0	+0	1
Consultants		**1**	**1**	**1**	**+1**	**+0**	**+0**	**1**
Other Medical	1	1	1	1	+0	+0	+0	1
Medical/ Dental, other	**1**	**1**	**1**	**1**	**+0**	**+0**	**+0**	**1**
Medical & Dental	**1**	**2**	**2**	**2**	**+1**	**+0**	**+0**	**2**
Clinical Nurse/ Midwife Manager	1	2	2	2	+1	+0	-0	2
Director Nursing/Midwifery, Assistant		0	0	0	+0	+0	+0	1
Nurse/ Midwife Manager	**1**	**2**	**2**	**2**	**+1**	**+0**	**-0**	**3**
Clinical Nurse/ Midwife Specialist	2	1	1	1	-1	+0	+0	1
Nurse/ Midwife Specialist & AN/MP	**2**	**1**	**1**	**1**	**-1**	**+0**	**+0**	**1**
Nursing Bank		3	3	3	+3	-1	-0	3
Staff Nurses [General/ Children's]	0	2	2	2	+1	+0	+0	2
Staff Nurse/ Staff Midwife	**0**	**5**	**4**	**4**	**+4**	**-1**	**-0**	**5**
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	**1**				**-1**			
Nursing & Midwifery	**4**	**8**	**7**	**7**	**+3**	**-1**	**-0**	**9**
Dietitians		4	4	4	+4	+0	+0	5
Therapy Professions		**4**	**4**	**4**	**+4**	**+0**	**+0**	**5**
Physicists	1				-1			
Health Science/ Diagnostics	**1**				**-1**			
Pharmacists		2	2	2	+2	-0	-0	2
Pharmacy		**2**	**2**	**2**	**+2**	**-0**	**-0**	**2**
Health & Social Care Professionals	**1**	**6**	**6**	**6**	**+5**	**+0**	**+0**	**7**
Executive Management	8	7	6	8	-0	+1	+2	8
Senior Management (VIII & GM)	24	30	27	29	+4	-2	+1	29
Management (VIII & above)	**32**	**37**	**33**	**36**	**+4**	**-1**	**+3**	**37**
Middle Management (V-VII)	60	69	74	76	+15	+6	+2	79
Other Administrative	1	1	1	1	-0	+0	+0	1
Administrative/ Supervisory (V to VII)	**61**	**70**	**75**	**76**	**+15**	**+6**	**+2**	**80**
General Administrative (III & IV)	27	35	41	41	+14	+6	-0	48
Clerical (III & IV)	**27**	**35**	**41**	**41**	**+14**	**+6**	**-0**	**48**
Management & Administrative	**121**	**142**	**149**	**154**	**+33**	**+12**	**+5**	**165**
Maintenance			1	1	+1	+1	+0	1
Maintenance/ Technical			**1**	**1**	**+1**	**+1**	**+0**	**1**
General Support			**1**	**1**	**+1**	**+1**	**+0**	**1**
Attendant/ Aide		1	0			-1	-0	
Health Care Assistant/ Care Assistant		6	6	5	+5	-1	-1	6

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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**129**	**165**	**172**	**176**	**+47**	**+11**	**+3**	**190**
Health Care Assistants		**7**	**7**	**5**	**+5**	**-2**	**-1**	**6**
Pre-Hospital Care (Ambulance)	2				-2			
Ambulance Staff	**2**				**-2**			
Patient & Client Care	**2**	**7**	**7**	**5**	**+3**	**-2**	**-1**	**6**

National & Central Services Employment Report by Grade Group: MAR 2023

PCRS

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**425**	**450**	**451**	**452**	**+27**	**+2**	**+1**	**482**
Other Medical	2	4	4	4	+3	+0	+0	6
Medical/ Dental, other	**2**	**4**	**4**	**4**	**+3**	**+0**	**+0**	**6**
Medical & Dental	**2**	**4**	**4**	**4**	**+3**	**+0**	**+0**	**6**
Dietitians		1	1	1	+1	+0	+0	1
Therapy Professions		**1**	**1**	**1**	**+1**	**+0**	**+0**	**1**
Pharmacists	23	36	36	36	+13	+0	+0	36
Pharmacy Technicians	6	7	8	8	+2	+1	+0	8
Pharmacy	**29**	**43**	**44**	**44**	**+15**	**+1**	**+0**	**44**
Health & Social Care Professionals	**29**	**44**	**45**	**45**	**+16**	**+1**	**+0**	**45**
Executive Management	3	2	2	2	-1	+0	+0	2
Senior Management (VIII & GM)	12	12	12	12	+0	+0	+0	12
Management (VIII & above)	**15**	**14**	**14**	**14**	**-1**	**+0**	**+0**	**14**
Middle Management (V-VII)	84	101	101	104	+20	+3	+3	106
Administrative/ Supervisory (V to VII)	**84**	**101**	**101**	**104**	**+20**	**+3**	**+3**	**106**
General Administrative (III & IV)	293	286	287	284	-8	-1	-2	310
Clerical (III & IV)	**293**	**286**	**287**	**284**	**-8**	**-1**	**-2**	**310**
Management & Administrative	**391**	**401**	**401**	**402**	**+11**	**+1**	**+1**	**430**
Maintenance	3	1	1	1	-2	+0	+0	1
Maintenance/ Technical	**3**	**1**	**1**	**1**	**-2**	**+0**	**+0**	**1**
General Support	**3**	**1**	**1**	**1**	**-2**	**+0**	**+0**	**1**

National & Central Services Employment Report by Grade Group: MAR 2023

Population Health & Prevention

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall			1	1	+1	+1	+0	2
Senior Management (VIII & GM)			1	1	+1	+1	+0	2
Management (VIII & above)			1	1	+1	+1	+0	2
Management & Administrative			1	1	+1	+1	+0	2

Quality Assurance & Verification

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**60**	**56**	**56**	**56**	**-4**	**-0**	**-0**	**60**
Director Nursing/Midwifery, Assistant	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	**1**	**1**	**1**	**1**	**+0**	**+0**	**+0**	**1**
Nursing & Midwifery	**1**	**1**	**1**	**1**	**+0**	**+0**	**+0**	**1**
Executive Management	4	4	4	4	+0	+0	+0	4
Senior Management (VIII & GM)	14	13	14	14	+1	+1	+0	15
Management (VIII & above)	**17**	**17**	**18**	**18**	**+1**	**+1**	**+1**	**19**
Middle Management (V-VII)	27	26	25	24	-3	-2	-1	25
Administrative/ Supervisory (V to VII)	**27**	**26**	**25**	**24**	**-3**	**-2**	**-1**	**25**
General Administrative (III & IV)	14	12	12	13	-1	+1	+0	15
Clerical (III & IV)	**14**	**12**	**12**	**13**	**-1**	**+1**	**+0**	**15**
Management & Administrative	**58**	**55**	**55**	**55**	**-3**	**-0**	**-0**	**59**
Other Care Grades	1				-1			
Care, other	**1**				**-1**			
Patient & Client Care	**1**				**-1**			

National & Central Services Employment Report by Grade Group: MAR 2023

Quality Improvement

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**47**	**50**	**50**	**51**	**+4**	**+1**	**+1**	**53**
Other Medical	2	3	3	3	+1	+0	+0	3
Medical/ Dental, other	**2**	**3**	**3**	**3**	**+1**	**+0**	**+0**	**3**
Medical & Dental	**2**	**3**	**3**	**3**	**+1**	**+0**	**+0**	**3**
Director Nursing/Midwifery, Assistant	1				-1			
Nurse/ Midwife Manager	**1**				**-1**			
Nursing Education/Clinical	1				-1			
Nursing/ Midwifery other	**1**				**-1**			
Nursing & Midwifery	**2**				**-2**			
Pharmacists	2	2	1	1	-1	-1	+0	1
Pharmacy	**2**	**2**	**1**	**1**	**-1**	**-1**	**+0**	**1**
Health & Social Care Professionals	**2**	**2**	**1**	**1**	**-1**	**-1**	**+0**	**1**
Executive Management	5	2	2	2	-3	+0	+0	2
Senior Management (VIII & GM)	12	17	17	17	+5	-0	+0	17
Management (VIII & above)	**17**	**19**	**19**	**19**	**+2**	**-0**	**+0**	**19**
Middle Management (V-VII)	20	25	27	28	+9	+3	+1	30
Administrative/ Supervisory (V to VII)	**20**	**25**	**27**	**28**	**+9**	**+3**	**+1**	**30**
General Administrative (III & IV)	5	1			-5	-1		
Clerical (III & IV)	**5**	**1**			**-5**	**-1**		
Management & Administrative	**41**	**45**	**46**	**47**	**+6**	**+2**	**+1**	**49**

National & Central Services Employment Report by Grade Group: MAR 2023

Test & Trace

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		**16**	**18**	**19**	**+19**	**+3**	**+1**	**19**
Executive Management		2	2	2	+2	+0	+0	2
Senior Management (VIII & GM)		5	5	5	+5	-0	-0	5
Management (VIII & above)		**7**	**7**	**7**	**+7**	**-0**	**-0**	**7**
Middle Management (V-VII)		8	10	11	+11	+3	+1	11
Administrative/ Supervisory (V to VII)		**8**	**10**	**11**	**+11**	**+3**	**+1**	**11**
General Administrative (III & IV)		1	1	1	+1	+0	+0	1
Clerical (III & IV)		**1**	**1**	**1**	**+1**	**+0**	**+0**	**1**
Management & Administrative		**16**	**18**	**19**	**+19**	**+3**	**+1**	**19**

National & Central Services Employment Report by Grade Group: MAR 2023

Tobacco Control

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**5**	**9**	**10**	**9**	**+4**	**+0**	**-0**	**10**
Environmental Health Officers	1				-1			
H&SC, Other	**1**				**-1**			
Health & Social Care Professionals	**1**				**-1**			
Middle Management (V-VII)	3	9	9	9	+6	-0	-0	9
Administrative/ Supervisory (V to VII)	**3**	**9**	**9**	**9**	**+6**	**-0**	**-0**	**9**
General Administrative (III & IV)	2	1	1	1	-1	+0	+0	1
Clerical (III & IV)	**2**	**1**	**1**	**1**	**-1**	**+0**	**+0**	**1**
Management & Administrative	**5**	**9**	**10**	**9**	**+5**	**+0**	**-0**	**10**

National & Central Services Employment Report by Grade Group: MAR 2023

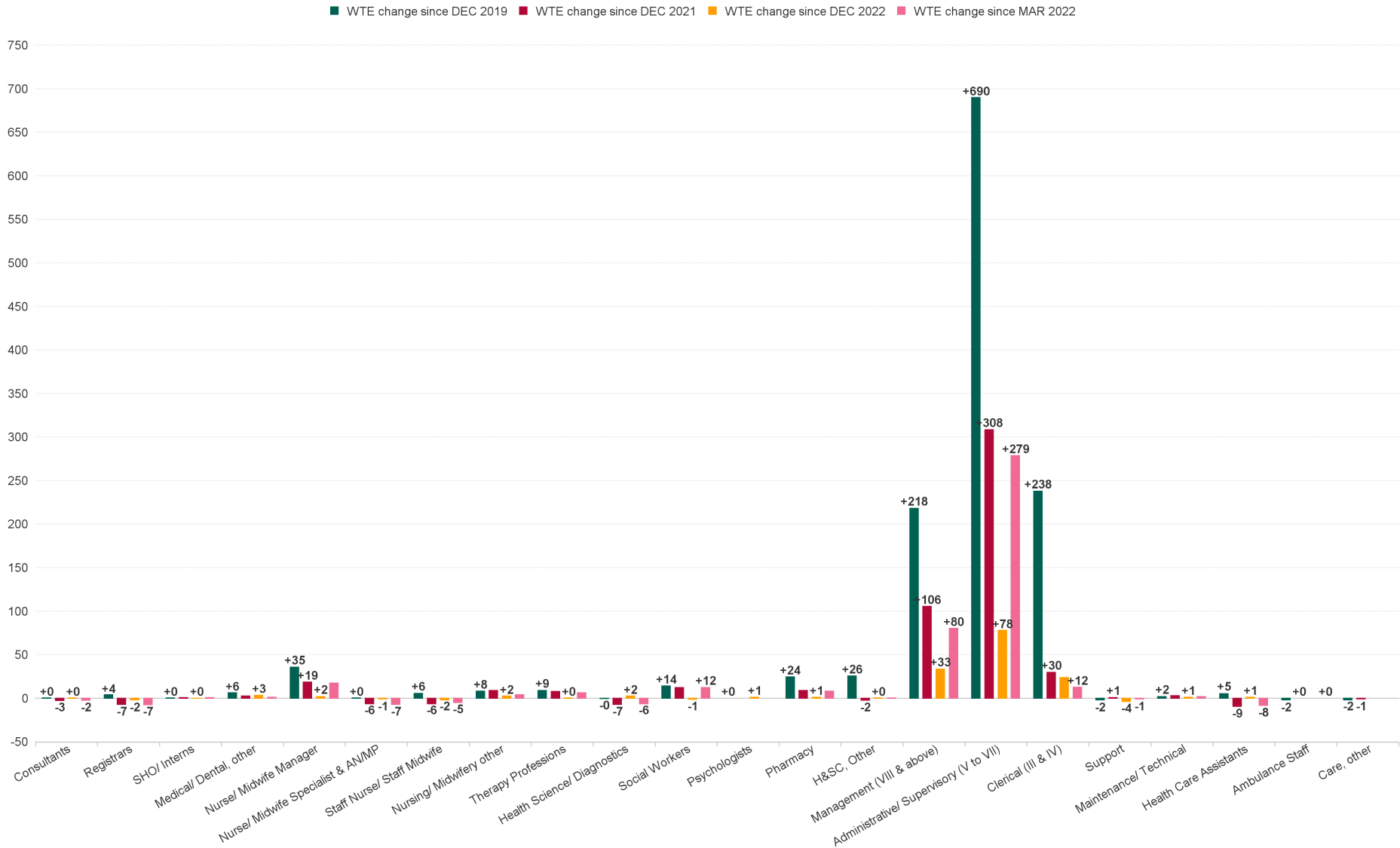## eHealth & Disruptive Technologies

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**383**	**791**	**823**	**839**	**+456**	**+48**	**+16**	**863**
Occupational Therapists		1	1	1	+1	+0	+0	1
Therapy Professions		**1**	**1**	**1**	**+1**	**+0**	**+0**	**1**
Health & Social Care Professionals		**1**	**1**	**1**	**+1**	**+0**	**+0**	**1**
Executive Management	11	14	13	14	+3	+0	+1	14
Senior Management (VIII & GM)	102	180	189	197	+94	+17	+8	200
Management (VIII & above)	**113**	**194**	**202**	**211**	**+97**	**+17**	**+9**	**214**
Middle Management (V-VII)	218	501	526	532	+313	+31	+6	549
Administrative/ Supervisory (V to VII)	**218**	**501**	**526**	**532**	**+313**	**+31**	**+6**	**549**
General Administrative (III & IV)	51	95	94	96	+45	+1	+2	99
Clerical (III & IV)	**51**	**95**	**94**	**96**	**+45**	**+1**	**+2**	**99**
Management & Administrative	**383**	**790**	**822**	**838**	**+455**	**+48**	**+16**	**862**

National & Central Services Employment Report by Grade Group: MAR 202

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**3,963**	**5,102**	**5,203**	**5,242**	**+1,280**	**+140**	**+39**	**5,600**
Consultant Anaesthesia	4	4	4	3	-1	-1	-0	4
Consultant Medicine	2	5	3	3	+0	-2	+0	3
Consultant Pathology	5	4	6	6	+1	+2	+0	6
Consultant Psychiatry	2	0	0	0	-2	+0	+0	1
Consultant Radiology	19	19	18	20	+1	+1	+2	21
Consultant Surgery	10	11	11	11	+1	+0	+0	13
Consultants	**43**	**43**	**42**	**43**	**+0**	**+0**	**+2**	**48**
Registrar	3				-3			
Specialist Registrar	21	30	29	28	+7	-2	-1	30
Registrars	**24**	**30**	**29**	**28**	**+4**	**-2**	**-1**	**30**
Senior House Officer	1	1	1	1	+0	+0	+0	2
SHO/ Interns	**1**	**1**	**1**	**1**	**+0**	**+0**	**+0**	**2**
Other Medical	26	29	31	32	+6	+3	+0	48
Medical/ Dental, other	**26**	**29**	**31**	**32**	**+6**	**+3**	**+0**	**48**
Medical & Dental	**94**	**103**	**103**	**104**	**+11**	**+1**	**+1**	**128**
Clinical Nurse/ Midwife Manager	50	73	74	75	+26	+2	+1	91
Director Nursing/Midwifery, Assistant	39	45	44	45	+6	+0	+1	49
Director of Nursing/Midwifery	11	16	15	15	+4	-1	-0	15
Nurse/ Midwife Manager	**100**	**133**	**134**	**135**	**+35**	**+2**	**+2**	**155**
Advanced Nurse/ Midwife Practitioner	2	1	1	1	-1	-0	+0	1
Clinical Nurse/ Midwife Specialist	8	10	9	9	+1	-1	+0	12
Nurse/ Midwife Specialist & AN/MP	**10**	**11**	**10**	**10**	**+0**	**-1**	**+0**	**13**
Nursing Bank		3	3	3	+3	-1	-0	3
Staff Nurse [Intellectual Disability]		0	0	0	+0	+0	+0	1
Staff Nurses [General/ Children's]	1	5	5	4	+3	-1	-1	6
Staff Nurse/ Staff Midwife	**1**	**9**	**8**	**7**	**+6**	**-2**	**-1**	**10**
Nursing Education/Clinical	51	58	61	62	+10	+3	+0	67
Other Nursing/ Midwifery	15	14	13	13	-2	-1	+0	13
Nursing/ Midwifery other	**66**	**72**	**74**	**75**	**+8**	**+2**	**+0**	**80**
Nursing & Midwifery	**178**	**226**	**226**	**227**	**+50**	**+2**	**+1**	**258**
Dietitians		7	7	7	+7	+0	+0	8
Occupational Therapists		2	2	2	+2	+0	+0	2
Physiotherapists	1	3	3	3	+1	+0	+0	3
Speech & Language Therapists	1				-1			
Therapy Professions	**2**	**11**	**11**	**11**	**+9**	**+0**	**+0**	**13**
Medical Science	12	11	11	11	-1	+0	-0	14
Physicists	5	4	4	4	-2	-0	+0	4
Radiographers	72	72	73	74	+2	+2	+1	102
Health Science/ Diagnostics	**89**	**86**	**88**	**89**	**-0**	**+2**	**+1**	**120**
Social Workers	4	19	19	18	+14	-1	-1	19

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**3,963**	**5,102**	**5,203**	**5,242**	**+1,280**	**+140**	**+39**	**5,600**
Social Workers	**4**	**19**	**19**	**18**	**+14**	**-1**	**-1**	**19**
Psychologists	1			1	+0	+1	+1	1
Psychologists	**1**			**1**	**+0**	**+1**	**+1**	**1**
Pharmacists	29	49	49	49	+20	+0	-0	50
Pharmacy Technicians	8	11	12	12	+4	+1	+0	12
Pharmacy	**37**	**60**	**61**	**61**	**+24**	**+1**	**-0**	**62**
Counsellor Therapists	4	13	12	12	+7	-1	+0	12
Environmental Health Officers	527	545	544	548	+21	+2	+3	590
HSCP Trainees/Students	1				-1			
Other Health & Social Care	2	1	1	1	-2	-1	-1	
Vaccinators		0	0	0	+0	-0	-0	1
H&SC, Other	**534**	**559**	**557**	**559**	**+26**	**+0**	**+2**	**603**
Health & Social Care Professionals	**667**	**735**	**736**	**739**	**+73**	**+4**	**+3**	**818**
Executive Management	100	115	117	120	+20	+5	+4	122
Senior Management (VIII & GM)	510	679	696	707	+198	+29	+11	726
Management (VIII & above)	**609**	**794**	**813**	**828**	**+218**	**+33**	**+15**	**848**
Middle Management (V-VII)	1,105	1,718	1,778	1,796	+691	+78	+18	1,869
Other Administrative	2	1	1	1	-1	+0	+0	1
Administrative/ Supervisory (V to VII)	**1,107**	**1,719**	**1,779**	**1,797**	**+690**	**+78**	**+18**	**1,870**
General Administrative (III & IV)	1,192	1,405	1,424	1,429	+238	+24	+5	1,552
Clerical (III & IV)	**1,192**	**1,405**	**1,424**	**1,429**	**+238**	**+24**	**+5**	**1,552**
Management & Administrative	**2908**	**3919**	**4016**	**4054**	**+1,146**	**+135**	**+38**	**4,270**
Household Services	1	3	3	3	+2	+0	+0	4
Other Labs & Associated	1	1	1	1	+0	+0	+0	1
Other Support	10	10	9	10	-1	-0	+0	11
Portering	80	80	80	76	-4	-4	-4	80
Support	**92**	**93**	**93**	**90**	**-2**	**-4**	**-3**	**96**
Maintenance	10	11	12	12	+2	+1	+0	12
Technical Services	1	1	1	1	-0	+0	+0	1
Maintenance/ Technical	**11**	**12**	**13**	**13**	**+2**	**+1**	**+0**	**13**
General Support	**103**	**105**	**106**	**103**	**-0**	**-3**	**-3**	**109**
Attendant/ Aide	6	2	1	1	-5	-1	-0	1
Health Care Assistant/ Care Assistant	3	12	13	13	+10	+2	+0	15
Health Care Assistants	**9**	**14**	**15**	**14**	**+5**	**+1**	**-0**	**16**
Ambulance Control	1	1	1	1	+0	+0	+0	1
Pre-Hospital Care (Ambulance)	2				-2			
Ambulance Staff	**3**	**1**	**1**	**1**	**-2**	**+0**	**+0**	**1**
Other Care Grades	2				-2			
Care, other	**2**				**-2**			
Patient & Client Care	**14**	**15**	**16**	**15**	**+1**	**+1**	**-0**	**17**

WTE Change by Staff Category

Legend: WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since MAR 2022

National & Central Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**5,242**	**5,600**	**1:0.9**	**30.05%**	**69.95%**	**1:1**	**1:0.9**	**92.00%**	**26.57%**	**65.43%**	**88.16%**	**11.84%**	**97.39%**	**84.20%**
Consultant Anaesthesia	3.45	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Consultant Medicine	2.6	3	1:0.9	100.00%		1:0.9	1:	33.33%	33.33%		66.67%	33.33%	66.67%	
Consultant Pathology	5.98	6	1:1	16.67%	83.33%	1:1	1:0.9	83.33%	16.67%	66.67%	100.00%		100.00%	100.00%
Consultant Psychiatry	0.27	1	1:0.3		100.00%	1:	1:0.3					100.00%		
Consultant Radiology	19.82	21	1:0.9	4.76%	95.24%	1:1	1:0.9	95.24%	4.76%	90.48%	80.95%	19.05%	100.00%	80.00%
Consultant Surgery	11.17	13	1:0.9	46.15%	53.85%	1:0.8	1:0.9	84.62%	30.77%	53.85%	76.92%	23.08%	66.67%	85.71%
Consultants	**43.29**	**48**	**1:0.9**	**25.00%**	**75.00%**	**1:0.9**	**1:0.9**	**85.42%**	**16.67%**	**68.75%**	**81.25%**	**18.75%**	**75.00%**	**83.33%**
Other Medical	31.82	48	1:0.7	33.33%	66.67%	1:0.5	1:0.7	62.50%	14.58%	47.92%	58.33%	41.67%	43.75%	65.63%
Medical/ Dental, other	**31.82**	**48**	**1:0.7**	**33.33%**	**66.67%**	**1:0.5**	**1:0.7**	**62.50%**	**14.58%**	**47.92%**	**58.33%**	**41.67%**	**43.75%**	**65.63%**
Senior House Officer	1.4	2	1:0.7	50.00%	50.00%	1:0.6	1:0.8					100.00%		
SHO/ Interns	**1.4**	**2**	**1:0.7**	**50.00%**	**50.00%**	**1:0.6**	**1:0.8**					**100.00%**		
Specialist Registrar	27.73	30	1:0.9	20.00%	80.00%	1:0.9	1:0.9				93.33%	6.67%	100.00%	91.67%
Registrars	**27.73**	**30**	**1:0.9**	**20.00%**	**80.00%**	**1:0.9**	**1:0.9**				**93.33%**	**6.67%**	**100.00%**	**91.67%**
Medical & Dental	104	128	1:0.8	27.34%	72.66%	1:0.7	1:0.9	55.47%	11.72%	43.75%	74.22%	25.78%	62.86%	78.49%
Advanced Nurse/ Midwife Practitioner	0.83	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Nurse/ Midwife Specialist & AN/MP	**0.83**	**1**	**1:0.8**		**1,300.00%**	**1:**	**1:0.8**	**1,200.00%**		**1,200.00%**	**300.00%**	**1,000.00%**		**23.08%**
Clinical Nurse/ Midwife Manager	75.48	91	1:0.8	1.10%	98.90%	1:1	1:0.9	90.11%	1.10%	89.01%	63.74%	36.26%	100.00%	63.33%
Nurse/ Midwife Manager	**75.48**	**91**	**1:0.9**	**5.49%**	**164.84%**	**1:1**	**1:0.9**	**157.14%**	**5.49%**	**151.65%**	**125.27%**	**45.05%**	**100.00%**	**72.67%**
Clinical Nurse/ Midwife Specialist	9.37	12	1:0.8		100.00%	1:	1:0.8	91.67%		91.67%	25.00%	75.00%		25.00%
Nurse/ Midwife Specialist & AN/MP	**9.37**	**12**	**1:0.8**		**108.33%**	**1:**	**1:0.8**	**100.00%**		**100.00%**	**25.00%**	**83.33%**		**23.08%**
Director Nursing/Midwifery, Assistant	44.91	49	1:0.9	6.12%	93.88%	1:1	1:0.9	93.88%	6.12%	87.76%	85.71%	14.29%	100.00%	84.78%
Director of Nursing/Midwifery	14.81	15	1:1	6.67%	93.33%	1:1	1:1	100.00%	6.67%	93.33%	93.33%	6.67%	100.00%	92.86%
Nurse/ Midwife Manager	**59.72**	**64**	**1:0.9**	**7.81%**	**234.38%**	**1:1**	**1:0.9**	**223.44%**	**7.81%**	**215.63%**	**178.13%**	**64.06%**	**100.00%**	**72.67%**
Nursing Bank	2.54	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	66.67%	33.33%		66.67%
Staff Nurse/ Staff Midwife	**2.54**	**3**	**1:0.7**		**333.33%**	**1:**	**1:0.7**	**233.33%**		**233.33%**	**133.33%**	**200.00%**		**40.00%**
Nursing Education/Clinical	61.57	67	1:0.9	5.97%	94.03%	1:1	1:0.9	100.00%	5.97%	94.03%	82.09%	17.91%	100.00%	80.95%
Other Nursing/ Midwifery	12.99	13	1:1	7.69%	92.31%	1:1	1:1	100.00%	7.69%	92.31%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	**74.56**	**80**	**1:0.9**	**6.25%**	**93.75%**	**1:1**	**1:0.9**	**100.00%**	**6.25%**	**93.75%**	**85.00%**	**15.00%**	**100.00%**	**84.00%**
Staff Nurse [Intellectual Disability]	0.43	1	1:0.4		100.00%	1:	1:0.4					100.00%		
Staff Nurses [General/ Children's]	4.12	6	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	33.33%	66.67%		33.33%
Staff Nurse/ Staff Midwife	**4.55**	**7**	**1:0.7**		**142.86%**	**1:**	**1:0.7**	**100.00%**		**100.00%**	**57.14%**	**85.71%**		**40.00%**
Nursing & Midwifery	227	258	1:0.9	3.88%	96.12%	1:1	1:0.9	93.80%	3.88%	89.92%	73.26%	26.74%	100.00%	72.18%
Counsellor Therapists	11.76	12	1:1	8.33%	91.67%	1:1	1:1	91.67%	8.33%	83.33%	83.33%	16.67%	100.00%	81.82%
H&SC, Other	**11.76**	**12**	**1:0.9**	**1,075.00%**	**3,950.00%**	**1:1**	**1:0.9**	**4,958.33%**	**1,050.00%**	**3,908.33%**	**4,341.67%**	**683.33%**	**99.22%**	**82.91%**
Dietitians	6.91	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Therapy Professions	**6.91**	**8**	**1:0.9**		**162.50%**	**1:**	**1:0.9**	**162.50%**		**162.50%**	**112.50%**	**50.00%**		**69.23%**
Environmental Health Officers	547.56	590	1:0.9	21.69%	78.31%	1:1	1:0.9	98.98%	21.19%	77.80%	86.61%	13.39%	99.22%	83.12%
H&SC, Other	**547.56**	**590**	**1:0.9**	**21.86%**	**80.34%**	**1:1**	**1:0.9**	**100.85%**	**21.36%**	**79.49%**	**88.31%**	**13.90%**	**99.22%**	**82.91%**
Medical Science	11.04	14	1:0.8		100.00%	1:	1:0.8	92.86%		92.86%	57.14%	42.86%		57.14%
Health Science/ Diagnostics	**11.04**	**14**	**1:0.7**	**7.14%**	**850.00%**	**1:1**	**1:0.7**	**835.71%**	**7.14%**	**828.57%**	**407.14%**	**450.00%**	**100.00%**	**47.06%**
Occupational Therapists	1.69	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Therapy Professions	**1.69**	**2**	**1:0.9**		**650.00%**	**1:**	**1:0.9**	**650.00%**		**650.00%**	**450.00%**	**200.00%**		**69.23%**
Pharmacists	49.11	50	1:1	20.00%	80.00%	1:1	1:1	94.00%	18.00%	76.00%	96.00%	4.00%	80.00%	100.00%
Pharmacy Technicians	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	**61.11**	**62**	**1:1**	**16.13%**	**83.87%**	**1:1**	**1:1**	**95.16%**	**14.52%**	**80.65%**	**96.77%**	**3.23%**	**80.00%**	**100.00%**
Physicists	3.53	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Health Science/ Diagnostics	**3.53**	**4**	**1:0.7**	**25.00%**	**2,975.00%**	**1:1**	**1:0.7**	**2,925.00%**	**25.00%**	**2,900.00%**	**1,425.00%**	**1,575.00%**	**100.00%**	**47.06%**
Physiotherapists	2.61	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Therapy Professions	**2.61**	**3**	**1:0.9**		**433.33%**	**1:**	**1:0.9**	**433.33%**		**433.33%**	**300.00%**	**133.33%**		**69.23%**
Psychologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Psychologists	**1**	**1**	**1:1**	**100.00%**		**1:1**	**1:**	**100.00%**	**100.00%**		**100.00%**		**100.00%**	
Radiographers	74	102	1:0.7		100.00%	1:	1:0.7	98.04%		98.04%	46.08%	53.92%		46.08%
Health Science/ Diagnostics	**74**	**102**	**1:0.7**	**0.98%**	**116.67%**	**1:1**	**1:0.7**	**114.71%**	**0.98%**	**113.73%**	**55.88%**	**61.76%**	**100.00%**	**47.06%**
Social Workers	17.86	19	1:0.9	15.79%	84.21%	1:1	1:0.9	94.74%	15.79%	78.95%	89.47%	10.53%	100.00%	87.50%
Social Workers	**17.86**	**19**	**1:0.9**	**15.79%**	**84.21%**	**1:1**	**1:0.9**	**94.74%**	**15.79%**	**78.95%**	**89.47%**	**10.53%**	**100.00%**	**87.50%**
Vaccinators	0.03	1	1:0		100.00%	1:	1:0					100.00%		
H&SC, Other	**0.03**	**1**	**1:0.9**	**12,900.00%**	**47,400.00%**	**1:1**	**1:0.9**	**59,500.00%**	**12,600.00%**	**46,900.00%**	**52,100.00%**	**8,200.00%**	**99.22%**	**82.91%**
Health & Social Care Professionals	739	818	1:0.9	17.60%	82.40%	1:1	1:0.9	98.17%	17.11%	81.05%	81.30%	18.70%	97.92%	77.74%
Executive Management	120.14	122	1:1	45.90%	54.10%	1:1	1:1	93.44%	43.44%	50.00%	97.54%	2.46%	100.00%	95.45%
Management (VIII & above)	**120.14**	**122**	**1:1**	**268.85%**	**426.23%**	**1:1**	**1:1**	**677.05%**	**263.11%**	**413.93%**	**672.13%**	**22.95%**	**99.70%**	**94.81%**
General Administrative (III & IV)	1,429.19	1,552	1:0.9	29.70%	70.30%	1:1	1:0.9	84.66%	23.00%	61.66%	85.76%	14.24%	96.10%	81.39%
Clerical (III & IV)	**1,429.19**	**1,552**	**1:0.9**	**29.70%**	**70.30%**	**1:1**	**1:0.9**	**84.66%**	**23.00%**	**61.66%**	**85.76%**	**14.24%**	**96.10%**	**81.39%**

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**5,242**	**5,600**	**1:0.9**	**30.05%**	**69.95%**	**1:1**	**1:0.9**	**92.00%**	**26.57%**	**65.43%**	**88.16%**	**11.84%**	**97.39%**	**84.20%**
Middle Management (V-VII)	1,796.24	1,869	1:1	32.26%	67.74%	1:1	1:0.9	96.90%	31.14%	65.76%	92.19%	7.81%	99.17%	88.86%
Other Administrative	0.95	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Administrative/ Supervisory (V to VII)	**1,797.19**	**1,870**	**1:1**	**32.30%**	**67.70%**	**1:1**	**1:0.9**	**96.90%**	**31.18%**	**65.72%**	**92.19%**	**7.81%**	**99.17%**	**88.86%**
Senior Management (VIII & GM)	707.39	726	1:1	37.47%	62.53%	1:1	1:1	98.07%	36.91%	61.16%	96.56%	3.44%	99.63%	94.71%
Management (VIII & above)	**707.39**	**726**	**1:1**	**45.18%**	**71.63%**	**1:1**	**1:1**	**113.77%**	**44.21%**	**69.56%**	**112.95%**	**3.86%**	**99.70%**	**94.81%**
Management & Administrative	**4,054**	**4,270**	**1:0.9**	**32.62%**	**67.38%**	**1:1**	**1:0.9**	**92.55%**	**29.53%**	**63.02%**	**90.75%**	**9.25%**	**98.28%**	**87.10%**
Household Services	3.04	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Support	**3.04**	**4**	**1:0.9**	**2,175.00%**	**225.00%**	**1:1**	**1:0.8**	**1,450.00%**	**1,225.00%**	**225.00%**	**2,200.00%**	**200.00%**	**95.40%**	**55.56%**
Maintenance	11.93	12	1:1	91.67%	8.33%	1:1	1:0.9	100.00%	91.67%	8.33%	91.67%	8.33%	100.00%	
Maintenance/ Technical	**11.93**	**12**	**1:1**	**91.67%**	**16.67%**	**1:1**	**1:0.9**	**108.33%**	**91.67%**	**16.67%**	**100.00%**	**8.33%**	**100.00%**	**50.00%**
Other Labs & Associated	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Support	9.5	11	1:0.9	63.64%	36.36%	1:0.9	1:0.7	90.91%	54.55%	36.36%	72.73%	27.27%	85.71%	50.00%
Portering	76.21	80	1:1	97.50%	2.50%	1:1	1:1	53.75%	51.25%	2.50%	96.25%	3.75%	96.15%	100.00%
Support	**86.71**	**92**	**1:0.9**	**94.57%**	**9.78%**	**1:1**	**1:0.8**	**63.04%**	**53.26%**	**9.78%**	**95.65%**	**8.70%**	**95.40%**	**55.56%**
Technical Services	0.9	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Maintenance/ Technical	**0.9**	**1**	**1:1**	**1,100.00%**	**200.00%**	**1:1**	**1:0.9**	**1,300.00%**	**1,100.00%**	**200.00%**	**1,200.00%**	**100.00%**	**100.00%**	**50.00%**
General Support	**103**	**109**	**1:0.9**	**89.91%**	**10.09%**	**1:1**	**1:0.8**	**65.14%**	**55.05%**	**10.09%**	**91.74%**	**8.26%**	**95.92%**	**54.55%**
Ambulance Control	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	**1**	**1**	**1:1**	**100.00%**		**1:1**	**1:**	**100.00%**	**100.00%**		**100.00%**		**100.00%**	
Attendant/ Aide	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health Care Assistant/ Care Assistant	13.49	15	1:0.9	6.67%	93.33%	1:1	1:0.9	73.33%		73.33%	73.33%	26.67%	100.00%	71.43%
Health Care Assistants	**14.49**	**16**	**1:0.9**	**12.50%**	**87.50%**	**1:1**	**1:0.9**	**75.00%**	**6.25%**	**68.75%**	**75.00%**	**25.00%**	**100.00%**	**71.43%**
Patient & Client Care	**15**	**17**	**1:0.9**	**17.65%**	**82.35%**	**1:1**	**1:0.9**	**76.47%**	**11.76%**	**64.71%**	**76.47%**	**23.53%**	**100.00%**	**71.43%**

National & Central Services Employment Report by Programme: WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**5,242**	**5,600**	**1:0.9**	**30.05%**	**69.95%**	**1:1**	**1:0.9**	**92.00%**	**26.57%**	**65.43%**	**88.16%**	**11.84%**	**97.39%**	**84.20%**
CEO's Office	23	24	1:1	37.50%	62.50%	1:1	1:0.9	91.67%	33.33%	58.33%	20570.83%	2762.50%	88.89%	100.00%
Cancer Control Service	63	66	1:1	12.12%	87.88%	1:1	1:1	98.48%	12.12%	86.36%	7480.30%	1004.55%	100.00%	94.83%
Clinical	205	219	1:0.9	7.76%	92.24%	1:1	1:0.9	96.35%	7.31%	89.04%	2254.34%	302.74%	100.00%	84.16%
Communications	146	151	1:1	24.50%	75.50%	1:1	1:1	76.82%	17.22%	59.60%	3269.54%	439.07%	97.30%	92.11%
Compliance	10	10	1:1	40.00%	60.00%	1:1	1:0.9	100.00%	40.00%	60.00%	49370.00%	6630.00%	100.00%	66.67%
Emergency Management	23	23	1:1	43.48%	56.52%	1:1	1:1	100.00%	43.48%	56.52%	21465.22%	2882.61%	100.00%	100.00%
Environmental Health	664	718	1:0.9	21.59%	78.41%	1:1	1:0.9	99.03%	21.03%	77.99%	687.60%	92.34%	98.71%	81.35%
Finance	1,137	1,194	1:1	46.06%	53.94%	1:1	1:0.9	87.69%	37.94%	49.75%	413.48%	55.53%	98.18%	85.40%
Healthcare Strategy	55	57	1:1	19.30%	80.70%	1:1	1:1	94.74%	17.54%	77.19%	8661.40%	1163.16%	100.00%	93.48%
Human Resources	877	949	1:0.9	19.28%	80.72%	1:0.9	1:0.9	89.25%	16.44%	72.81%	520.23%	69.86%	95.63%	82.38%
Integrated Operations	4	4	1:1	25.00%	75.00%	1:1	1:1	75.00%	25.00%	50.00%	123425.00%	16575.00%	100.00%	100.00%
Internal Audit	37	40	1:0.9	40.00%	60.00%	1:1	1:0.9	100.00%	40.00%	60.00%	12342.50%	1657.50%	100.00%	79.17%
Legal Services	7	8	1:0.9	25.00%	75.00%	1:1	1:0.8	87.50%	25.00%	62.50%	61712.50%	8287.50%	100.00%	50.00%
NDTP	32	49	1:0.7	38.78%	61.22%	1:0.6	1:0.7	38.78%	14.29%	24.49%	10075.51%	1353.06%	42.11%	53.33%
National Screening Service	357	409	1:0.9	11.25%	88.75%	1:1	1:0.9	94.13%	9.54%	84.60%	1207.09%	162.10%	93.48%	73.28%
Other Central Functions	176	190	1:0.9	16.84%	83.16%	1:1	1:0.9	86.32%	14.21%	72.11%	2598.42%	348.95%	96.88%	79.11%
PCRS	452	482	1:0.9	22.20%	77.80%	1:1	1:0.9	99.17%	21.58%	77.59%	1024.27%	137.55%	96.26%	86.93%
Population Health & Prevention	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	246850.00%	33150.00%		50.00%
Quality Assurance & Verification	56	60	1:0.9	18.33%	81.67%	1:0.9	1:0.9	98.33%	16.67%	81.67%	8228.33%	1105.00%	100.00%	85.71%
Quality Improvement	51	53	1:1	11.32%	88.68%	1:1	1:1	94.34%	9.43%	84.91%	9315.09%	1250.94%	100.00%	95.74%
Test & Trace	19	19	1:1	21.05%	78.95%	1:1	1:1	52.63%	5.26%	47.37%	25984.21%	3489.47%	100.00%	100.00%
Tobacco Control	9	10	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	49370.00%	6630.00%	100.00%	88.89%
eHealth & Disruptive Technologies	839	863	1:1	52.61%	47.39%	1:1	1:1	94.90%	50.17%	44.73%	572.07%	76.83%	99.34%	94.13%

Previous Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	**+0.75%**	**+39.2**	**+1.7**	**-1.4**	**+0.0**	**+0.5**	**+0.8**	**+1.6**	**+0.1**	**-1.1**	**+0.4**	**+1.0**	**+0.1**	**+0.7**	**-1.3**	**+1.0**	**-0.0**	**+2.4**	**+2.9**	**+15.0**	**+18.1**	**+5.0**	**+38.1**	**-3.4**	**+0.0**	**-3.4**	**-0.2**	**+0.0**		**-0.2**
Cancer Control Service	-1.53%	-1.0				+0.0	+0.0	+0.0				+0.0		-0.1			+0.0		-0.1	+0.6	-1.5	-0.1	-0.9							
CEO's Office	-5.70%	-1.4															+0.0		+0.0	-0.9	+0.1	-0.7	-1.4							
Clinical	-0.09%	-0.2						-0.6			+0.4	-0.2								-1.1	+0.2	+0.9	+0.0							
Communications	-0.58%	-0.9				-0.0	-0.0	+0.7				+0.7	+0.0							-2.0	+0.6	-0.1	-1.5							
Compliance	+0.10%	+0.0																		+0.0	+0.0		+0.0							
Emergency Management	-0.22%	-0.1																		-0.1	+0.0	+0.0	-0.1		+0.0	+0.0			+0.0	+0.0
Environmental Health	+0.82%	+5.4																+3.4	+3.4	+0.1	-0.0	+2.0	+2.0	+0.0	+0.0	+0.0				
Finance	+1.23%	+13.8											+0.0				+0.0		+0.0	+0.9	+10.8	+5.6	+17.3	-3.6	+0.0	-3.6	+0.0			+0.0
Healthcare Strategy	+2.51%	+1.4													-0.3				-0.3	+1.6	-0.0		+1.6							
Human Resources	-0.99%	-8.8	+0.0	-1.5		+0.1	-1.4	+1.1	+0.1	-1.0		+0.1	+0.0		-1.0	+1.0		-1.0	-1.0	+0.8	-5.8	-1.7	-6.7	+0.2	+0.0	+0.2				
Integrated Operations	+33.00%	+1.0																		+1.0	+0.0		+1.0							
Internal Audit	+1.22%	+0.5																		+0.6	-0.1		+0.5							
Legal Services	-6.81%	-0.5																		-0.5	+0.0	-0.0	-0.5							
NDTP	+5.46%	+1.7	+0.0	+1.0	+0.0	+0.0	+1.0													+0.2	+0.5	+0.0	+0.7							
National Screening Service	+1.47%	+5.2	+1.6	-0.9		+0.0	+0.8	+0.4	+0.0		+0.0	+0.4		+0.8					+0.8	+1.1	+1.6	-0.6	+2.2					+1.0		+1.0
Other Central Functions	+1.98%	+3.4	+0.0			+0.0	+0.0	-0.0	+0.0	-0.1		-0.1	+0.1				-0.0		+0.1	+2.8	+1.8	-0.0	+4.7		+0.0	+0.0			-1.2	-1.2
PCRS	+0.28%	+1.2				+0.4	+0.4						+0.0				+0.0		+0.0	+0.0	+3.3	-2.5	+0.8		+0.0	+0.0				
Population Health & Prevention	+18.95%	+0.2																		+0.2			+0.2							
Quality Assurance & Verification	-0.80%	-0.5						+0.0				+0.0								+0.6	-1.3	+0.2	-0.5							
Quality Improvement	+2.91%	+1.5				+0.0	+0.0										+0.0		+0.0	+0.4	+1.1		+1.5							
Test & Trace	+5.58%	+1.0																		-0.1	+1.1	+0.0	+1.0							
Tobacco Control	-0.95%	-0.1																		-0.1	+0.0		-0.1							
eHealth & Disruptive Technologies	+1.99%	+16.4											+0.0						+0.0	+8.8	+5.7	+1.9	+16.4							

Year on Year Summary

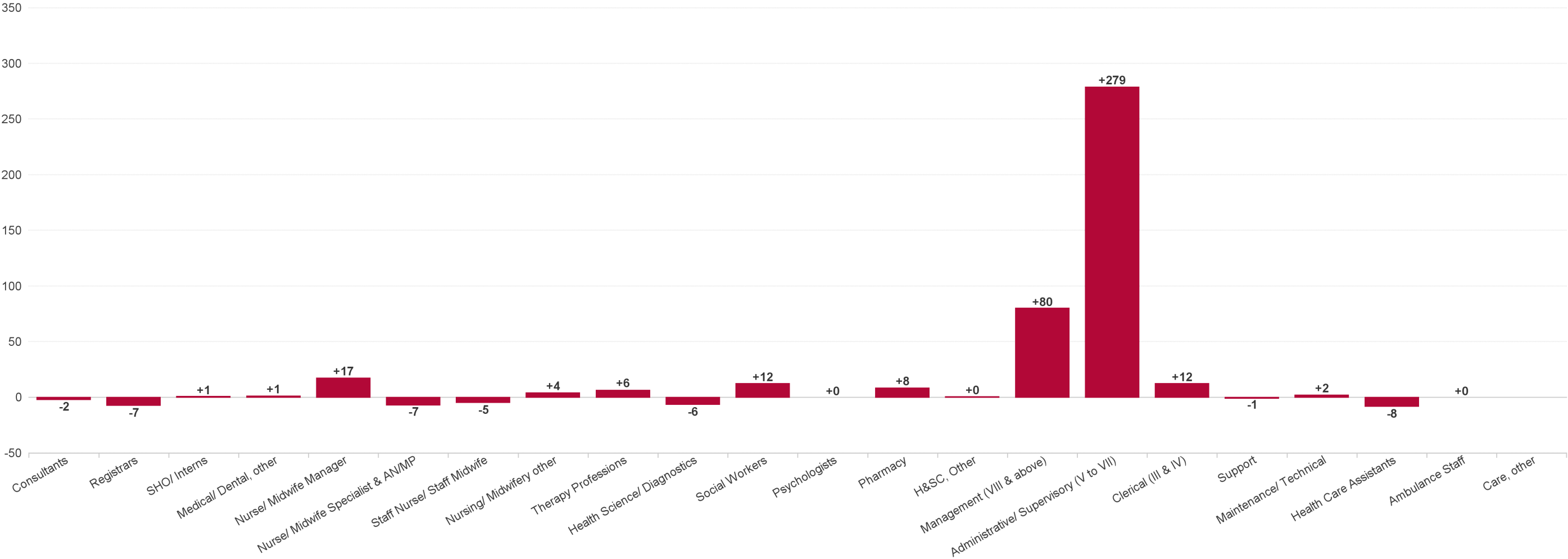| WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	**+7.95%**	**+386**	**-2**	**-7**	**+1**	**+1**	**-8**	**+17**	**-7**	**-5**	**+4**	**+9**	**+6**	**-6**	**+12**	**+0**	**+8**	**+0**	**+21**	**+80**	**+279**	**+12**	**+371**	**-1**	**+2**	**+1**	**-8**	**+0**		**-8**
Cancer Control Service	+22.47%	+12				-2	-2	-1				-1		-0			+1		+1	+3	+8	+2	+13							
CEO's Office	-36.31%	-13															+0		+0	-8	-5	-1	-13							
Clinical	+8.65%	+16						+7	-1		+4	+10																		
Communications	+38.96%	+41		-0		-1	-2	+5				+5	+0						+0	+5	+28	+5	+38							
Compliance	+2.36%	+0																		-0	+2	-2	+0							
Emergency Management	+1.30%	+0																		-0	-1	+1	+0			-0	-0	+0		+0
Environmental Health	+0.79%	+5							-2			-2						+3	+3	-1	+2	+2	+3	+0		+0	+0			
Finance	+3.42%	+38											+1				+0		+1	+7	+34	-5	+36	+1	+0	+1	+0			+0
Healthcare Strategy		+55													+15				+15	+27	+11	+2	+40							
Human Resources	+2.22%	+19	-1	-3		+4	+0	+4	-3	-4	-0	-2	+2		+0	+0		-2	-0	+2	+33	-13	+23	-1	+1	-1	-1			-1
Integrated Operations		+4																		+2	+2		+4							
Internal Audit	-2.05%	-1																		+0	-0	-1	-1							
Legal Services	-8.76%	-1																		-0	-0	-0	-1							
NDTP	-12.32%	-5	+0	-3	+1	-1	-3													+1	-2	+0	-1							
National Screening Service	+0.71%	+3	-1	-1		-1	-3	+4	+0		+0	+4		-5					-5	+1	+21	-14	+8					-1		-1
Other Central Functions	+3.25%	+6	+0			+0	+0	+0	-1	-1		-2	+4				-0		+4	-7	+8	+7	+8			+1	+1	-6		-6
PCRS	+7.21%	+30				+1	+1						+0				+9		+9	-0	+14	+6	+21				+0	+0		
Population Health & Prevention		+1																		+1			+1							
Quality Assurance & Verification	-15.27%	-10						-1				-1								-3	-4	-2	-9							
Quality Improvement	-2.79%	-1				+0	+0	-1	-1			-2	-1		-3			-1	-8	+1	+4	-0	+5							
Test & Trace	-2.24%	-0												-1					-1	+3	-0	-2	+1							
Tobacco Control	+2.28%	+0																-1	-1		+2	-1	+1							
eHealth & Disruptive Technologies	+28.73%	+187										+0							+0	+47	+115	+25	+187							

Year to Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	**+2.75%**	**+140**	**+0**	**-2**	**+0**	**+3**	**+1**	**+2**	**-1**	**-2**	**+2**	**+2**	**+0**	**+2**	**-1**	**+1**	**+1**	**+0**	**+4**	**+33**	**+78**	**+24**	**+135**	**-4**	**+1**	**-3**	**+1**	**+0**		**+1**
Cancer Control Service	-2.37%	-2				+0	+0	-0				-0		-0			+1		+1	+1	-1	-2	-2							
CEO's Office	-9.49%	-2															+0		+0	-2	+0	-1	-2							
Clinical	+1.57%	+3							-2	-1	+2	-0								-1	+3	+2	+3							
Communications	+1.90%	+3				+1	+1	-0				-0	+0						+0	+1	+2	-2	+2							
Compliance	-0.83%	-0																		-0	+0		-0							
Emergency Management	+2.03%	+0																		+0	+0	+0	+0			+0	+0		+0	+0
Environmental Health	+1.74%	+11																+2	+2	-0	-1	+10	+9	+0	+0	+0				
Finance	+3.25%	+36											+0					+0	+0	+6	+22	+11	+39	-3	+0	-3	+0			+0
Healthcare Strategy	+8.61%	+4														-1			-1	+1	+4	+0	+6							
Human Resources	+0.80%	+7	-2	-0		+2	-0	+1	-0	-1		+0	+0		-0	+1		-2	-1	+1	+3	+4	+8	-0	+0	-0				
Integrated Operations	+40.99%	+1																			+1	+0	+1							
Internal Audit	+3.62%	+1																			+4	-2	+1							
Legal Services	-8.04%	-1																			-0	-0	+0	-1						
NDTP	-1.38%	-0	+0	+0	+0	-0	-0														+1	-1	+0	-0						
National Screening Service	+3.52%	+12	+2	-2		+0	+1	+3	+0		+0	+3		+2					+2	+2	+7	-6	+4					+3		+3
Other Central Functions	+6.41%	+11	+0			+0	+0	+0	+0	-1		-1	+0					-0	+0	-1	+6	+6	+12		+1	+1	-2			-2
PCRS	+0.52%	+2				+0	+0						+0				+1		+1		+3	-1	+1		+0	+0				
Population Health & Prevention		+1																		+1			+1							
Quality Assurance & Verification	-0.52%	-0						+0				+0								+1	-2	+1	-0							
Quality Improvement	+1.83%	+1				+0	+0										-1		-1		+3	-1	+2							
Test & Trace	+17.36%	+3																		-0	+3	+0	+3							
Tobacco Control	+1.29%	+0																			-0	+0	+0							
eHealth & Disruptive Technologies	+6.11%	+48											+0						+0	+17	+31	+1	+48							

HSE

Previous Month Summary Chart: Change since FEB 2023

Previous Year Summary Chart: Change since MAR 2022

Category	Change
Consultants	-2
Registrars	-7
SHO/ Interns	+1
Medical/ Dental, other	+1
Nurse/ Midwife Manager	+17
Nurse/ Midwife Specialist & AN/MP	-7
Staff Nurse/ Staff Midwife	-5
Nursing/ Midwifery other	+4
Therapy Professions	+6
Health Science/ Diagnostics	-6
Social Workers	+12
Psychologists	+0
Pharmacy	+8
H&SC, Other	+0
Management (VIII & above)	+80
Administrative/ Supervisory (V to VII)	+279
Clerical (III & IV)	+12
Support	-1
Maintenance/ Technical	+2
Health Care Assistants	-8
Ambulance Staff	+0
Care, other	

YTD Summary Chart: Change since DEC 2022

Category	Value
Consultants	+0
Registrars	-2
SHO/ Interns	+0
Medical/ Dental, other	+3
Nurse/ Midwife Manager	+2
Nurse/ Midwife Specialist & AN/MP	-1
Staff Nurse/ Staff Midwife	-2
Nursing/ Midwifery other	+2
Therapy Professions	+0
Health Science/ Diagnostics	+2
Social Workers	-1
Psychologists	+1
Pharmacy	+1
H&SC, Other	+0
Management (VIII & above)	+33
Administrative/ Supervisory (V to VII)	+78
Clerical (III & IV)	+24
Support	-4
Maintenance/ Technical	+1
Health Care Assistants	+1
Ambulance Staff	+0
Care, other	