

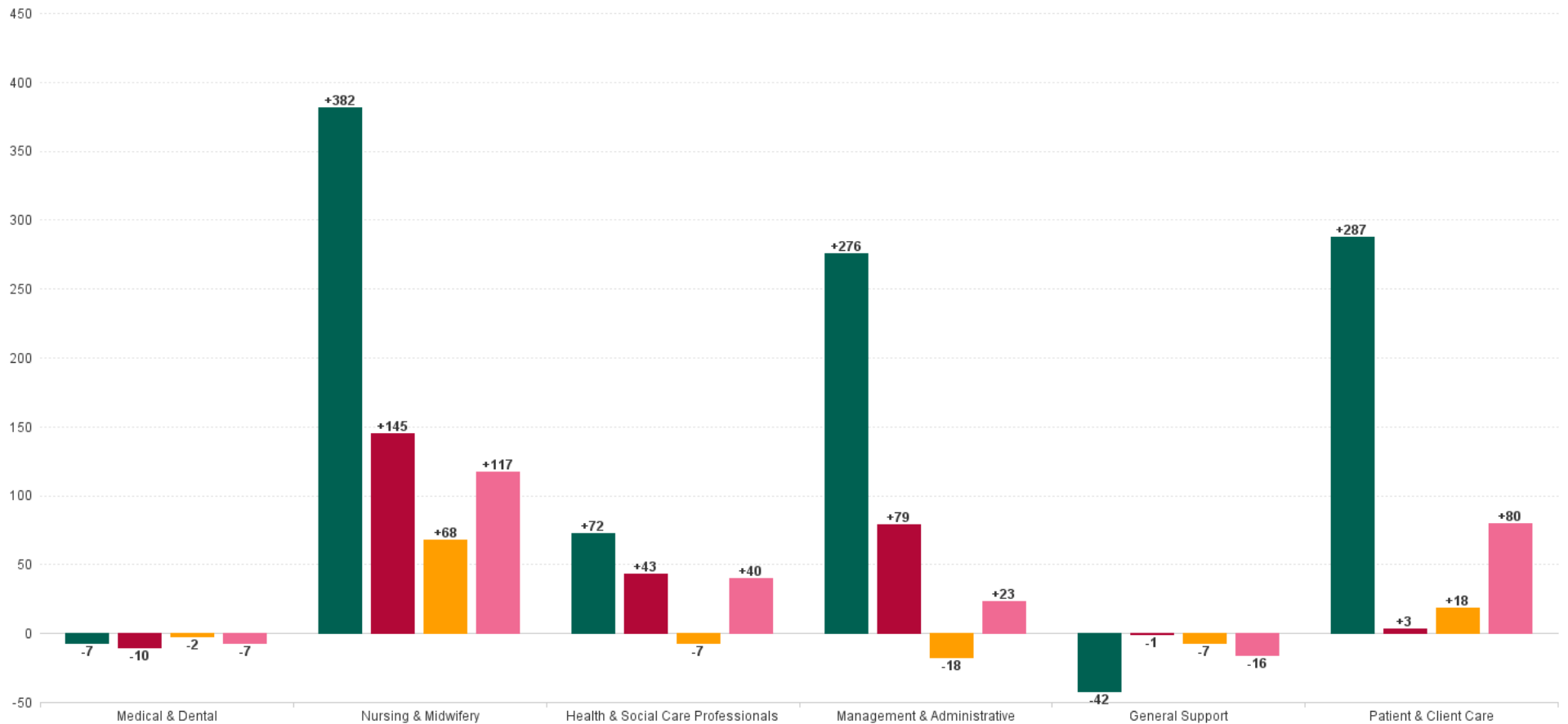
Older People Employment Report : APR 2024

Older People Employment Report by Staff Group

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	13,239	13,947	14,154	14,251	14,207	+207	+53	-44	+260	+968	+1.9%	17,047
Consultants	4	7	5	5	5	-1	-0	+0	-2	+1	-22.9%	7
Registrars	10	10	11	14	14	+1	+4	+1	+5	+5	+51.4%	15
SHO/ Interns	15	12	18	18	17	+6	-1	-1	+5	+2	+44.8%	18
Medical/ Dental, other	95	98	85	79	80	-14	-5	+0	-19	-16	-19.0%	149
Medical & Dental	124	126	118	116	116	-8	-2	+1	-10	-7	-7.8%	189
Nurse/ Midwife Manager	711	738	811	819	819	+73	+8	+0	+82	+109	+11.1%	861
Nurse/ Midwife Specialist & AN/MP	26	74	111	112	111	+36	+0	-1	+36	+84	+48.8%	116
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,776	2,766	-38	+66	-10	+28	+191	+1.0%	3,130
Public Health Nurse	14	13	11	11	11	-1	+0	+0	-1	-3	-10.4%	13
Nursing/ Midwifery awaiting registration	1	1	7	1	1	+7	-6	+0	+0	+0	+2.0%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	1	1	+7	-6	+0	+0	-1	+2.0%	1
Nursing/ Midwifery other	1	3	3	3	3	-0	+0	+0	-0	+2	-1.3%	3
Nursing & Midwifery	3,329	3,566	3,643	3,722	3,711	+77	+68	-11	+145	+382	+4.1%	4,124
Dietitians	16	25	30	32	31	+5	+1	-1	+6	+15	+23.5%	38
Occupational Therapists	113	125	144	141	143	+19	-1	+2	+18	+30	+14.4%	158
Physiotherapists	123	152	163	155	153	+11	-10	-1	+1	+30	+0.5%	172
Podiatrists & Chiropodists	12	3	5	6	6	+1	+1	-0	+2	-6	+65.8%	8
Speech & Language Therapists	23	34	43	39	42	+9	-1	+3	+8	+19	+23.4%	46
Therapy Professions	288	340	385	372	375	+45	-10	+3	+35	+87	+10.2%	422
Health Science/ Diagnostics	6	5	5	4	5	-0	-0	+0	-0	-2	-2.5%	8
Social Care	3	2	3	3	3	+0	+0	-0	+0	-0	+17.7%	4
Social Workers	98	69	52	54	53	-18	+2	-1	-16	-45	-22.9%	61
Psychologists	2	4	4	4	4	+0	+1	+0	+1	+2	+24.9%	6
Pharmacy	15	20	20	21	21	+0	+2	+1	+2	+6	+10.0%	30
H&SC, Other	1	3	26	24	25	+22	-1	+0	+21	+23	+634.0%	27
Health & Social Care Professionals	414	443	493	483	486	+50	-7	+3	+43	+72	+9.8%	558
Management (VIII & above)	75	116	122	119	116	+6	-7	-3	-1	+41	-0.6%	117
Administrative/ Supervisory (V to VII)	169	263	296	303	292	+33	-4	-11	+29	+123	+11.1%	307
Clerical (III & IV)	570	631	689	678	682	+58	-7	+3	+50	+111	+8.0%	769
Management & Administrative	813	1,010	1,107	1,100	1,089	+96	-18	-11	+79	+276	+7.8%	1,193
Support	797	757	762	763	751	+6	-12	-12	-6	-46	-0.8%	856
Maintenance/ Technical	95	94	94	100	99	+0	+5	-1	+5	+4	+5.7%	102
General Support	892	851	857	863	850	+6	-7	-13	-1	-42	-0.1%	958
Home Help	3,448	3,687	3,638	3,644	3,649	-49	+12	+6	-37	+202	-1.0%	5,087
Health Care Assistants	4,079	4,072	4,089	4,111	4,090	+16	+1	-21	+17	+11	+0.4%	4,678
Care, other	140	192	210	213	215	+18	+5	+3	+23	+75	+12.1%	260
Patient & Client Care	7,667	7,951	7,936	7,967	7,955	-15	+18	-12	+3	+287	+0.0%	10,025

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since APR 2023



Older People Report by CHO: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	13,239	13,947	14,154	14,251	14,207	+207	+53	-44	+260	+968	1.86%	17,047
CHO 1	1,836	2,087	2,202	2,212	2,210	+114	+9	-2	+123	+375	5.88%	2,600
CHO 2	1,606	1,582	1,596	1,591	1,578	+14	-18	-12	-4	-27	-0.26%	1,827
CHO 3	974	1,264	1,320	1,395	1,390	+56	+70	-5	+126	+416	9.95%	1,664
CHO 4	2,919	3,000	2,752	2,836	2,829	-248	+77	-7	-172	-90	-5.72%	3,717
CHO 5	1,653	1,641	1,733	1,710	1,708	+92	-26	-3	+67	+55	4.06%	2,060
CHO 6	823	813	858	842	838	+46	-20	-4	+25	+15	3.12%	906
CHO 7	996	999	1,025	1,015	1,009	+26	-15	-6	+11	+13	1.05%	1,137
CHO 8	1,488	1,489	1,540	1,527	1,523	+50	-17	-4	+34	+35	2.26%	1,880
CHO 9	870	976	1,001	995	994	+25	-6	-1	+18	+124	1.85%	1,120
other Community Services	74	95	128	128	128	+32	+0	-0	+33	+53	34.28%	136





Older People Employment Report by HSE/S38: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	13,239	13,947	14,154	14,251	14,207	+207	+53	-44	+260	+968	1.86%	17,047
Health Service Executive	12,531	13,217	13,389	13,347	13,309	+172	-80	-38	+92	+778	0.70%	16,033
Section 38 Voluntary Agencies	708	731	765	904	898	+35	+133	-5	+168	+190	22.94%	1,014



Older People Employment Report by HSE: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE	12,531	13,217	+13,389	13,347	13,309	+172	-80	-38	+92	+778	0.70%	16,033
Consultants	3	5	+4	4	4	-1	-0	+0	-2	+1	-29.64%	5
Registrars	7	7	+7	10	10	+0	+4	+1	+4	+4	59.69%	11
SHO/ Interns	10	8	+12	11	10	+4	-2	-1	+2	+0	29.68%	11
Medical/ Dental, other	93	97	+83	78	78	-15	-4	+0	-19	-15	-19.74%	147
Medical & Dental	113	117	+105	102	102	-12	-2	+1	-14	-10	-12.36%	174
Nurse/ Midwife Manager	657	687	+754	745	745	+67	-9	+0	+58	+88	8.41%	783
Nurse/ Midwife Specialist & AN/MP	26	74	+110	111	110	+35	+0	-1	+35	+83	47.49%	115
Staff Nurse/ Staff Midwife	2,399	2,566	+2,529	2,552	2,541	-37	+13	-10	-24	+142	-0.94%	2,880
Public Health Nurse	14	13	+11	11	11	-1	+0	+0	-1	-3	-10.38%	13
Nursing/ Midwifery awaiting registration	1	1	+7	1	1	+7	-6	+0	+0	+0	2.04%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Nursing/ Midwifery Student	2	1	+7	1	1	+7	-6	+0	+0	-1	2.04%	1
Nursing/ Midwifery other	1	3	+3	3	3	-0	+0	+0	-0	+2	-1.33%	3
Nursing & Midwifery	3,100	3,344	+3,414	3,423	3,412	+70	-2	-11	+68	+312	2.02%	3,795
Dietitians	14	23	+26	28	27	+4	+1	-1	+5	+13	20.26%	33
Occupational Therapists	93	99	+119	118	116	+20	-3	-2	+17	+24	17.66%	130
Physiotherapists	93	113	+121	125	125	+8	+4	+0	+12	+32	10.62%	141
Podiatrists & Chiropodists	11	3	+5	6	5	+1	+1	-0	+2	-6	69.88%	7
Speech & Language Therapists	19	29	+38	36	37	+9	-1	+2	+8	+19	26.94%	41
Therapy Professions	230	267	+309	312	312	+42	+2	-1	+44	+82	16.55%	352
Health Science/ Diagnostics	5	4	+4	3	4	-0	-0	+0	-0	-2	-3.23%	6
Social Care	3	2	+3	3	3	+0	+0	-0	+0	-0	17.70%	4
Social Workers	84	54	+37	38	38	-17	+1	-0	-16	-47	-29.63%	42
Psychologists	2	4	+3	4	4	-0	+1	+0	+0	+2	10.57%	5
Pharmacy	11	14	+14	15	15	+1	+1	-0	+1	+5	9.70%	22
H&SC, Other	1	3	+26	24	25	+22	-1	+0	+21	+23	634.02%	27
Health & Social Care Professionals	336	348	+396	400	400	+48	+4	-0	+52	+64	14.87%	458
Management (VIII & above)	73	112	+118	114	112	+6	-7	-2	-1	+39	-0.59%	113
Administrative/ Supervisory (V to VII)	149	239	+266	275	267	+27	+1	-8	+28	+118	11.53%	281
Clerical (III & IV)	543	601	+661	649	653	+60	-8	+4	+52	+110	8.70%	732
Management & Administrative	765	952	+1,045	1,038	1,032	+93	-13	-6	+79	+267	8.32%	1,126
Support	694	645	+652	644	635	+7	-17	-9	-10	-59	-1.55%	721
Maintenance/ Technical	85	85	+84	89	88	-0	+4	-1	+4	+3	4.40%	91
General Support	780	729	+736	733	723	+7	-13	-10	-6	-56	-0.86%	812
Home Help	3,448	3,687	+3,638	3,644	3,649	-49	+12	+6	-37	+202	-1.02%	5,087
Health Care Assistants	3,856	3,851	+3,849	3,799	3,779	-2	-70	-20	-72	-77	-1.86%	4,328
Care, other	135	188	+207	209	212	+18	+5	+3	+24	+77	12.52%	253
Patient & Client Care	7,438	7,726	+7,693	7,652	7,640	-33	-53	-11	-86	+202	-1.11%	9,668



Older People Employment Report by S38 Voluntary Agencies: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total S38 Voluntary Agencies	708	731	765	904	898	+35	+133	-5	+168	+190	+22.9%	1,014
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Registrars	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
SHO/ Interns	5	4	6	7	7	+2	+1	+0	+3	+2	+75.0%	7
Medical/ Dental, other	2	1	2	1	2	+1	-0	+0	+1	-0	+53.0%	2
Medical & Dental	11	10	14	14	14	+4	+1	+0	+5	+3	+47.7%	15
Nurse/ Midwife Manager	54	50	57	74	74	+7	+17	-0	+24	+20	+47.7%	78
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	176	172	171	224	224	-1	+53	+0	+53	+48	+30.6%	250
Nursing & Midwifery	230	222	229	299	299	+7	+70	+0	+77	+70	+34.9%	329
Dietitians	3	3	4	4	4	+1	+0	+0	+1	+1	+50.9%	5
Occupational Therapists	20	26	25	23	27	-2	+2	+4	+0	+6	+1.8%	28
Physiotherapists	30	39	42	29	28	+3	-14	-2	-11	-2	-28.8%	31
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Speech & Language Therapists	4	4	4	3	4	+0	+0	+1	+0	+0	+0.0%	5
Therapy Professions	58	73	75	60	63	+3	-12	+4	-9	+5	-13.1%	70
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Workers	14	15	15	16	16	-0	+1	-1	+0	+2	+0.7%	19
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Pharmacy	5	6	5	6	6	-0	+1	+1	+1	+2	+10.7%	8
Health & Social Care Professionals	78	95	97	83	87	+3	-11	+4	-8	+9	-8.7%	100
Management (VIII & above)	2	4	4	5	4	+0	+0	-1	+0	+2	+0.0%	4
Administrative/ Supervisory (V to VII)	19	24	30	28	25	+6	-5	-3	+1	+6	+6.3%	26
Clerical (III & IV)	27	31	28	29	29	-2	+0	-1	-2	+1	-6.5%	37
Management & Administrative	49	58	62	62	58	+4	-4	-5	-1	+9	-0.9%	67
Support	103	112	111	119	116	-1	+5	-3	+4	+13	+3.7%	135
Maintenance/ Technical	10	9	10	11	11	+1	+1	+0	+2	+1	+16.9%	11
General Support	113	121	121	130	127	-1	+6	-3	+6	+14	+4.7%	146
Health Care Assistants	223	222	240	312	311	+18	+71	-1	+89	+88	+40.2%	350
Care, other	5	4	4	4	4	-0	+0	+0	-0	-2	-8.5%	7
Patient & Client Care	229	226	243	315	314	+18	+71	-1	+89	+86	+39.4%	357

Older People Employment Report by Grade Group: APR 2024

CHO 1

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1836	2087	2202	2212	2210	+114	+9	-2	+123	+375	+5.9%	2,600
Registrars					1		+1	+1	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	15	15	-7	-6	-1	-12	-15	-45.6%	40
Medical & Dental	30	27	20	15	16	-7	-5	+0	-11	-14	-41.9%	41
Nurse/ Midwife Manager	91	91	93	91	91	+2	-1	+0	+1	+0	+0.8%	95
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	23	+4	+0	+0	+4	+16	+24.0%	23
Staff Nurse/ Staff Midwife	307	338	342	349	348	+4	+6	-1	+10	+41	+2.8%	392
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+40.8%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	465	464	+10	+5	-1	+15	+59	+3.3%	512
Dietitians		1	3	3	3	+2	-0	-0	+2	+2	+192.9%	3
Occupational Therapists	10	20	25	24	24	+5	-1	+0	+4	+4	+18.4%	26
Physiotherapists	1	5	8	10	8	+3	-0	-2	+3	+3	+57.0%	9
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Therapy Professions	11	27	37	38	36	+10	-1	-2	+9	+25	+34.6%	39
Health Science/ Diagnostics	1									-1	-100.0%	
Social Workers	18	9	12	11	11	+3	-1	-0	+2	-7	+17.4%	13
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			6	5	6	+6	-0	+1	+6	+6	-100.0%	6
Health & Social Care Professionals	30	36	55	54	53	+19	-2	-1	+17	+23	+47.6%	59
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	-0	+2	-0.7%	10
Administrative/ Supervisory (V to VII)	14	25	34	34	34	+9	+0	+0	+9	+20	+36.0%	35
Clerical (III & IV)	85	86	88	84	84	+2	-4	-1	-2	-1	-2.5%	96
Management & Administrative	107	121	131	128	127	+10	-3	-1	+7	+20	+5.7%	141
Support	123	111	122	120	119	+12	-4	-1	+8	-4	+7.2%	140
Maintenance/ Technical	7	8	6	7	6	-2	-0	-1	-2	-1	-22.3%	6
General Support	130	118	129	127	125	+10	-4	-2	+6	-5	+5.3%	146
Home Help	543	748	824	847	851	+76	+27	+4	+103	+308	+13.7%	1,030
Health Care Assistants	563	564	557	544	544	-7	-13	+0	-20	-20	-3.6%	635
Care, other	28	24	27	32	31	+3	+4	-2	+6	+3	+26.1%	36
Patient & Client Care	1,134	1,336	1,408	1,423	1,425	+71	+18	+2	+89	+291	+6.6%	1,701



Older People Employment Report by Grade Group: APR 2024

CHO 2

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1606	1582	1596	1591	1578	+14	-18	-12	-4	-27	-0.3%	1,827
Medical/ Dental, other	11	10	7	7	8	-3	+1	+1	-2	-3	-20.1%	11
Medical & Dental	11	10	7	7	8	-3	+1	+1	-2	-3	-20.1%	11
Nurse/ Midwife Manager	58	74	73	78	79	-0	+5	+1	+5	+21	+6.7%	82
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	11	+5	-1	-1	+4	+9	+56.0%	12
Staff Nurse/ Staff Midwife	301	305	317	315	311	+12	-6	-5	+6	+9	+2.0%	351
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	362	386	403	406	401	+17	-2	-5	+15	+39	+3.9%	446
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+85.0%	2
Occupational Therapists	10	10	16	17	16	+6	+1	-1	+7	+7	+68.8%	19
Physiotherapists	14	15	18	18	19	+3	+1	+1	+4	+4	+25.0%	21
Speech & Language Therapists	2	2	4	3	3	+2	-1	-0	+1	+1	+30.0%	3
Therapy Professions	26	28	39	40	40	+11	+1	+0	+12	+14	+42.7%	45
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+5.5%	1
Social Workers	10	13	4	5	5	-9	+1	+0	-8	-5	-61.7%	5
Pharmacy	1	1	1	1	1	-0	+0	+0	-0	-0	-1.9%	1
H&SC, Other			4	4	4	+4	-0	-0	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	50	50	+6	+2	-0	+7	+12	+17.6%	56
Management (VIII & above)	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	6
Administrative/ Supervisory (V to VII)	8	16	18	18	17	+2	-1	-1	+1	+10	+9.1%	18
Clerical (III & IV)	72	64	68	69	70	+4	+3	+1	+7	-1	+10.2%	78
Management & Administrative	81	86	92	93	94	+6	+2	+0	+8	+12	+9.3%	102
Support	56	51	51	48	48	+0	-3	-1	-3	-8	-5.6%	54
Maintenance/ Technical	19	20	21	21	21	+1	-0	+0	+1	+2	+4.9%	22
General Support	75	71	72	70	69	+1	-3	-1	-2	-6	-2.6%	76
Home Help	499	407	376	366	366	-31	-10	+0	-41	-134	-10.1%	484
Health Care Assistants	515	536	556	559	551	+20	-5	-9	+15	+36	+2.8%	606
Care, other	24	45	43	40	41	-2	-3	+1	-4	+16	-9.6%	46
Patient & Client Care	1,039	988	975	965	957	-13	-18	-8	-31	-82	-3.1%	1,136

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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	974	1264	1320	1395	1390	+56	+70	-5	+126	+416	+10.0%	1,664
Consultants	1	3	2	2	2	-1	-0	+0	-2	+1	-50.0%	2
Registrars		2	2	4	4	+0	+2	-0	+2	+4	+99.5%	4
SHO/ Interns		2	3	1	1	+1	-2	-0	-1	+1	-72.7%	1
Medical/ Dental, other	5	6	5	5	5	-1	-0	-0	-1	-0	-16.6%	5
Medical & Dental	6	13	12	12	11	-1	-1	-1	-2	+5	-15.1%	12
Nurse/ Midwife Manager	64	68	74	78	77	+5	+3	-1	+8	+13	+12.0%	80
Nurse/ Midwife Specialist & AN/MP	2	11	13	14	14	+2	+1	-0	+3	+12	+30.8%	15
Staff Nurse/ Staff Midwife	239	266	276	298	296	+10	+20	-2	+29	+57	+11.0%	334
Public Health Nurse	1									-1	-100.0%	
Nursing & Midwifery	305	345	363	390	386	+17	+23	-4	+41	+81	+11.8%	429
Dietitians		2	2	2	2	-0	-0	-0	-0	-0	-9.1%	2
Occupational Therapists	12	13	21	19	19	+7	-2	+0	+5	+5	+41.6%	20
Physiotherapists	10	21	17	17	18	-3	+0	+1	-3	-3	-14.9%	20
Podiatrists & Chiropodists	3	2	3	4	4	+1	+1	+0	+2	+2	+118.8%	4
Speech & Language Therapists	2	6	7	7	7	+1	-0	+0	+1	+1	+7.9%	7
Therapy Professions	28	44	49	48	49	+5	-1	+1	+5	+21	+10.9%	53
Health Science/ Diagnostics	1	1	1	1	1	+0	-0	-0	-0	-0	-10.1%	2
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Psychologists		1	1	1	1	-0	+0	+0	+0	+1	+8.7%	1
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Health & Social Care Professionals	36	48	54	52	53	+5	-1	+1	+5	+17	+9.9%	59
Management (VIII & above)	6	10	9	9	9	-1	+0	+0	-1	+3	-7.3%	9
Administrative/ Supervisory (V to VII)	21	27	28	27	27	+2	-1	+0	+0	+7	+1.5%	29
Clerical (III & IV)	50	63	68	68	68	+5	+0	+0	+5	+19	+8.6%	78
Management & Administrative	76	99	105	104	104	+6	-1	+0	+5	+28	+5.1%	116
Support	64	46	51	61	61	+6	+10	-0	+16	-3	+34.5%	72
Maintenance/ Technical	22	23	22	27	27	-0	+4	+0	+4	+5	+17.5%	27
General Support	86	68	74	88	88	+6	+14	-0	+20	+2	+28.8%	99
Home Help	175	342	364	365	365	+22	+1	-1	+23	+189	+6.6%	518
Health Care Assistants	279	331	324	359	358	-7	+34	-1	+27	+78	+8.1%	403
Care, other	10	17	25	25	25	+8	+0	-0	+8	+15	+45.7%	28
Patient & Client Care	464	690	712	749	747	+22	+35	-2	+57	+283	+8.3%	949



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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	2919	3000	2752	2836	2829	-248	+77	-7	-172	-90	-5.7%	3,717
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				-0			-0	-3	-100.0%	
SHO/ Interns	1									-1	-100.0%	
Medical/ Dental, other	21	27	25	26	26	-2	+1	+0	-1	+5	-2.9%	54
Medical & Dental	26	28	26	27	27	-2	+1	+0	-1	+1	-2.9%	56
Nurse/ Midwife Manager	118	109	119	124	127	+10	+9	+4	+18	+10	+16.9%	137
Nurse/ Midwife Specialist & AN/MP	3	6	11	9	9	+6	-2	-0	+3	+6	+57.2%	10
Staff Nurse/ Staff Midwife	515	575	513	561	553	-62	+40	-8	-22	+38	-3.8%	673
Public Health Nurse	5	6	5	5	5	-2	+0	+0	-2	-0	-24.9%	6
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>		<i>5</i>			<i>+5</i>	<i>-5</i>				<i>-100.0%</i>	
<i>Post-registration Nurse/ Midwife Student</i>	<i>1</i>										<i>-100.0%</i>	
Nursing/ Midwifery Student	2		5			+5	-5			-2	-100.0%	
Nursing & Midwifery	643	697	653	699	695	-44	+42	-4	-2	+52	-0.2%	826
<i>Dietitians</i>	<i>2</i>		<i>2</i>	<i>2</i>	<i>2</i>	<i>+2</i>	<i>+1</i>	<i>+0</i>	<i>+2</i>	<i>+2</i>	<i>-100.0%</i>	<i>2</i>
<i>Occupational Therapists</i>	<i>17</i>	<i>13</i>	<i>10</i>	<i>11</i>	<i>11</i>	<i>-3</i>	<i>+1</i>	<i>-0</i>	<i>-2</i>	<i>-2</i>	<i>-16.1%</i>	<i>12</i>
<i>Physiotherapists</i>	<i>15</i>	<i>16</i>	<i>13</i>	<i>11</i>	<i>10</i>	<i>-3</i>	<i>-2</i>	<i>-1</i>	<i>-5</i>	<i>-5</i>	<i>-33.3%</i>	<i>12</i>
<i>Podiatrists & Chiropodists</i>	<i>6</i>	<i>2</i>	<i>1</i>	<i>2</i>	<i>1</i>	<i>-0</i>	<i>-0</i>	<i>-0</i>	<i>-0</i>	<i>-0</i>	<i>-18.4%</i>	<i>2</i>
<i>Speech & Language Therapists</i>	<i>4</i>	<i>6</i>	<i>4</i>	<i>3</i>	<i>4</i>	<i>-2</i>	<i>-1</i>	<i>+1</i>	<i>-3</i>	<i>-3</i>	<i>-44.4%</i>	<i>4</i>
Therapy Professions	44	37	30	29	28	-7	-2	-1	-8	-16	-23.1%	32
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	+0.8%	2
Social Workers	10	9				-9			-9	-10	-100.0%	
Pharmacy	3	5	4	5	5	-0	+0	-0	+0	+2	+1.1%	10
H&SC, Other			5	5	5	+5	-0	+0	+5	+5	-100.0%	5
Health & Social Care Professionals	60	53	41	41	40	-12	-1	-1	-13	-20	-24.7%	51
Management (VIII & above)	13	19	20	18	17	+1	-2	-0	-2	+5	-9.1%	18
Administrative/ Supervisory (V to VII)	17	29	39	47	47	+9	+8	+0	+18	+30	+60.0%	50
Clerical (III & IV)	128	130	128	128	129	-2	+1	+1	-1	+1	-0.4%	150
Management & Administrative	158	178	186	193	194	+8	+7	+1	+15	+36	+8.6%	218
Support	101	124	120	119	119	-3	-2	-1	-5	+18	-4.3%	130
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.0%	3
General Support	107	129	123	122	122	-5	-2	-1	-7	+15	-5.7%	133
Home Help	1,113	1,068	932	930	930	-136	-2	+0	-137	-183	-12.9%	1,468
Health Care Assistants	781	814	753	788	785	-61	+32	-3	-29	+4	-3.6%	915
Care, other	31	34	37	37	37	+3	-0	-0	+3	+6	+8.1%	50
Patient & Client Care	1,925	1,916	1,722	1,754	1,752	-194	+29	-2	-164	-174	-8.6%	2,433

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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1653	1641	1733	1710	1708	+92	-26	-3	+67	+55	+4.1%	2,060
Medical/ Dental, other	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Medical & Dental	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Nurse/ Midwife Manager	83	76	99	98	97	+23	-2	-1	+20	+13	+26.8%	102
Nurse/ Midwife Specialist & AN/MP	2	12	18	17	17	+6	-0	-0	+6	+15	+49.4%	18
Staff Nurse/ Staff Midwife	313	299	318	319	318	+19	-0	-1	+19	+4	+6.4%	364
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	435	433	+50	-4	-2	+45	+29	+11.7%	485
Dietitians	4	4	4	4	4	+0	+0	+0	+0	+0	+3.0%	5
Occupational Therapists	13	11	15	17	16	+5	+1	-0	+6	+6	+52.8%	18
Physiotherapists	21	14	15	17	18	+1	+3	+1	+4	+4	+27.6%	22
Podiatrists & Chiropodists	0										-100.0%	
Speech & Language Therapists	3	1	4	4	4	+2	+0	+0	+2	+2	+182.3%	4
Therapy Professions	41	31	39	42	43	+8	+4	+1	+12	+2	+39.2%	49
Social Workers	3	4	5	5	5	+1	+0	+0	+1	+2	+33.9%	6
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Pharmacy		1	1	1	1	-0	+0	+0	+0	+1	+5.3%	1
H&SC, Other		2	6	5	5	+4	-1	+0	+3	+5	+156.8%	5
Health & Social Care Professionals	44	39	52	54	55	+13	+4	+1	+16	+11	+42.1%	63
Management (VIII & above)	4	11	11	12	12	+0	+1	+0	+1	+8	+10.4%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	18	-0	+1	-0	+1	+1	+7.9%	18
Clerical (III & IV)	31	60	61	57	56	+0	-4	-0	-4	+25	-6.4%	62
Management & Administrative	52	87	88	86	86	+0	-2	-0	-1	+34	-1.6%	92
Support	91	75	62	59	57	-13	-5	-1	-18	-34	-23.7%	70
Maintenance/ Technical	5	4	4	4	4	-0	+0	+0	-0	-1	-4.1%	5
General Support	96	79	66	63	61	-13	-5	-1	-18	-35	-22.6%	75
Home Help	614	612	609	604	607	-3	-2	+3	-5	-7	-0.8%	814
Health Care Assistants	427	404	441	429	427	+37	-14	-2	+23	+1	+5.7%	487
Care, other	9	18	28	26	26	+10	-2	-0	+8	+17	+45.4%	28
Patient & Client Care	1,049	1,034	1,078	1,060	1,060	+44	-18	+0	+26	+11	+2.5%	1,329



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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	823	813	858	842	838	+46	-20	-4	+25	+15	+3.1%	906
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	-0	-2	-6.9%	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	+30.1%	5
Nurse/ Midwife Manager	68	64	76	72	72	+12	-4	-1	+8	+3	+12.6%	74
Nurse/ Midwife Specialist & AN/MP	1		9	9	9	+9	+0	+0	+9	+8	-100.0%	9
Staff Nurse/ Staff Midwife	204	206	205	204	206	-0	+0	+1	+0	+2	+0.1%	213
Nursing & Midwifery	273	269	290	286	286	+21	-4	+1	+17	+13	+6.4%	296
Dietitians	3	2	3	3	3	+0	+0	+0	+0	+0	+9.7%	4
Occupational Therapists	19	17	19	17	20	+2	+1	+3	+3	+3	+18.9%	22
Physiotherapists	21	19	26	21	22	+7	-4	+1	+3	+3	+18.7%	23
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Speech & Language Therapists	6	4	6	4	5	+2	-1	+1	+1	+1	+22.3%	6
Therapy Professions	50	42	54	46	50	+11	-3	+5	+8	+0	+18.5%	56
Social Workers	11	7	6	7	7	-1	+1	+0	-0	-5	-2.8%	8
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.0%	1
Pharmacy	3	4	4	5	5	+0	+0	-0	+1	+2	+15.0%	5
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	66	53	65	59	63	+12	-2	+4	+10	-3	+18.4%	71
Management (VIII & above)	4	8	12	12	11	+4	-1	-1	+3	+7	+39.2%	11
Administrative/ Supervisory (V to VII)	22	32	39	36	33	+7	-6	-3	+1	+11	+4.0%	34
Clerical (III & IV)	30	33	31	32	31	-2	+0	-1	-2	+2	-6.0%	35
Management & Administrative	56	72	82	79	75	+9	-7	-5	+2	+19	+3.3%	80
Support	108	102	109	109	107	+7	-2	-2	+5	-1	+4.7%	115
Maintenance/ Technical	8	7	8	9	9	+1	+1	+0	+2	+1	+21.5%	9
General Support	116	110	117	118	116	+8	-1	-2	+6	-0	+5.8%	124
Health Care Assistants	300	299	296	291	289	-4	-6	-2	-10	-11	-3.3%	323
Care, other	7	6	5	5	5	-1	-0	-0	-1	-3	-23.3%	7
Patient & Client Care	307	305	300	296	294	-5	-6	-2	-11	-13	-3.7%	330

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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	996	999	1025	1015	1009	+26	-15	-6	+11	+13	+1.1%	1,137
SHO/ Interns	2	2	2	2	2	+0	-0	-0	+0	-0	+0.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	-0	-0	-1	-3	-16.2%	4
Nurse/ Midwife Manager	77	88	101	100	100	+13	-1	-1	+11	+23	+13.0%	102
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	-0	-0	+1	+4	+18.2%	7
Staff Nurse/ Staff Midwife	219	239	216	218	218	-22	+1	-0	-21	-1	-8.8%	237
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	1	+0	+0	+0	+0	+0	+2.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	326	325	-9	+0	-1	-8	+26	-2.5%	347
<i>Dietitians</i>	1	2	1	1	1	-1	+0	+0	-1	-1	-48.3%	2
<i>Occupational Therapists</i>	4	5	6	5	5	+1	-1	+0	-0	-0	-8.4%	6
<i>Physiotherapists</i>	9	10	9	10	10	-1	+1	-0	+0	+0	+3.2%	11
<i>Podiatrists & Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
<i>Speech & Language Therapists</i>		1	2	1	1	+1	-1	+0	+0	+0	+1.0%	1
Therapy Professions	14	18	18	17	17	+1	-1	+0	-0	+4	-1.9%	21
Social Workers	11	5	5	5	5	-0	+0	+0	+0	-6	+1.8%	5
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
H&SC, Other	1	1	2	1	1	+1	-0	+0	+1	+0	+50.5%	2
Health & Social Care Professionals	28	27	28	26	27	+1	-1	+1	+0	-1	+1.0%	31
Management (VIII & above)	5	12	5	5	4	-7	-1	-1	-8	-1	-66.2%	4
Administrative/ Supervisory (V to VII)	12	20	18	18	18	-1	-1	+0	-2	+6	-10.6%	18
Clerical (III & IV)	34	42	46	48	48	+4	+2	+0	+6	+14	+14.3%	52
Management & Administrative	51	74	69	71	70	-4	+1	-1	-4	+19	-5.2%	74
Support	110	104	106	102	99	+2	-6	-2	-4	-11	-4.3%	112
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
General Support	112	106	108	104	101	+2	-6	-2	-4	-11	-4.2%	114
Home Help	108	117	133	135	134	+17	+0	-1	+17	+26	+14.4%	171
Health Care Assistants	388	332	350	343	341	+18	-10	-2	+9	-47	+2.6%	388
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	485	482	+37	-9	-3	+27	-18	+6.0%	567

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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1488	1489	1540	1527	1523	+50	-17	-4	+34	+35	+2.3%	1,880
Medical/ Dental, other	11	11	11	11	11	+0	+0	+0	+0	-0	+0.0%	18
Medical & Dental	11	11	11	11	11	+0	+0	+0	+0	-0	+0.0%	18
Nurse/ Midwife Manager	77	86	89	87	86	+2	-2	-1	-0	+9	-0.2%	93
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	8	+2	+2	+0	+4	+6	+95.7%	8
Staff Nurse/ Staff Midwife	249	255	262	261	263	+7	+1	+2	+8	+14	+3.1%	292
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	+41.1%	4
Nursing/ Midwifery other		2	2	2	2	-0	+0	+0	-0	+2	-2.0%	2
Nursing & Midwifery	330	350	362	361	362	+12	+0	+1	+12	+32	+3.6%	399
Dietitians	1	3	4	5	4	+1	-0	-1	+1	+1	+29.0%	4
Occupational Therapists	9	7	7	9	9	-1	+2	+0	+1	+1	+16.8%	11
Physiotherapists	8	11	12	13	14	+1	+2	+1	+3	+3	+25.6%	16
Podiatrists & Chiropodists	1										-100.0%	
Speech & Language Therapists	2	5	8	9	9	+3	+1	+0	+4	+4	+87.1%	10
Therapy Professions	21	26	30	35	35	+4	+5	+0	+9	+14	+34.7%	41
Health Science/ Diagnostics		1	1	1	1	-0	-0	+0	-0	+1	-9.0%	1
Social Care				0				-0			-100.0%	
Social Workers	7	1	1	1	1	+0	+0	+0	+0	-5	+49.5%	2
Pharmacy	3	2	2	2	2	+0	+0	+0	+0	-0	+10.2%	3
Health & Social Care Professionals	30	30	34	39	39	+4	+5	+0	+10	+10	+32.2%	47
Management (VIII & above)	6	9	10	10	9	+1	-1	-1	-0	+3	-2.7%	9
Administrative/ Supervisory (V to VII)	20	31	35	36	29	+4	-6	-6	-2	+9	-6.2%	31
Clerical (III & IV)	70	65	87	77	78	+22	-9	+1	+13	+8	+20.3%	85
Management & Administrative	95	105	132	123	116	+27	-16	-7	+11	+21	+10.4%	125
Support	26	26	30	32	31	+4	+2	-1	+5	+6	+21.2%	34
Maintenance/ Technical	24	22	25	25	25	+3	+0	-0	+3	+1	+11.7%	25
General Support	50	48	54	57	56	+6	+2	-1	+8	+7	+16.8%	59
Home Help	395	393	400	397	397	+6	-2	+0	+4	+2	+1.0%	602
Health Care Assistants	556	517	517	506	504	-1	-13	-3	-13	-53	-2.6%	583
Care, other	20	35	30	32	37	-5	+7	+5	+2	+16	+5.8%	47
Patient & Client Care	972	946	946	936	938	+1	-8	+2	-7	-34	-0.8%	1,232

Older People Employment Report by Grade Group: APR 2024

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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	870	976	1001	995	994	+25	-6	-1	+18	+124	+1.8%	1,120
Consultants	2	3	3	2	2	+0	-1	+0	-1	-0	-40.0%	2
Registrars	6	6	8	9	8	+1	+1	-0	+2	+3	+30.0%	9
SHO/ Interns	12	8	13	15	15	+5	+2	-0	+7	+3	+84.6%	15
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	20	17	23	25	25	+6	+2	-0	+8	+5	+45.6%	26
Nurse/ Midwife Manager	75	79	85	88	88	+6	+3	-0	+9	+13	+11.0%	93
Nurse/ Midwife Specialist & AN/MP	5	11	12	13	13	+1	+1	+0	+2	+8	+16.3%	14
Staff Nurse/ Staff Midwife	227	255	249	250	254	-6	+4	+3	-1	+27	-0.4%	274
Public Health Nurse	0	1				-1			-1	-0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	308	346	347	351	355	+1	+8	+3	+9	+47	+2.5%	381
<i>Dietitians</i>	6	10	11	11	11	+1	+0	+0	+1	+1	+9.0%	14
<i>Occupational Therapists</i>	19	29	26	23	23	-3	-3	+0	-6	-6	-19.6%	24
<i>Physiotherapists</i>	25	42	45	36	33	+4	-12	-3	-8	-8	-20.3%	38
<i>Speech & Language Therapists</i>	4	8	8	8	9	+0	+2	+1	+2	+2	+23.3%	10
Therapy Professions	54	88	89	79	77	+1	-13	-2	-11	+22	-12.9%	86
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+0.0%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Social Workers	21	19	17	18	17	-2	+1	-0	-2	-4	-8.4%	20
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.9%	1
Pharmacy	3	4	4	4	5	+0	+1	+1	+1	+2	+28.6%	6
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
Health & Social Care Professionals	81	114	115	106	104	+1	-11	-2	-10	+23	-8.6%	120
Management (VIII & above)	9	13	14	13	13	+1	-1	-0	+0	+4	+1.6%	13
Administrative/ Supervisory (V to VII)	15	27	27	28	28	+0	+1	+0	+1	+13	+3.6%	30
Clerical (III & IV)	40	56	58	58	59	+3	+1	+1	+3	+19	+5.8%	71
Management & Administrative	64	96	100	100	100	+4	+1	+1	+4	+36	+4.6%	114
Support	118	119	111	112	110	-8	-1	-3	-9	-8	-8.0%	129
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
General Support	121	122	114	115	112	-8	-1	-3	-9	-8	-7.8%	132
Health Care Assistants	270	275	296	292	292	+21	-4	-0	+17	+22	+6.1%	338
Care, other	6	6	7	6	6	+0	-0	-0	-0	+0	-1.9%	9
Patient & Client Care	276	281	302	298	298	+21	-4	-0	+17	+22	+5.9%	347

Older People Employment Report by Grade Group: APR 2024

other Community Services

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	74	95	128	128	128	+32	+0	-0	+33	+53	+34.3%	136
Nurse/ Midwife Manager		2	3	3	3	+1	-0	-0	+1	+3	+47.5%	3
Nursing & Midwifery		2	3	3	3	+1	-0	-0	+1	+3	+47.5%	3
Health Science/ Diagnostics	1									-1	-100.0%	
Social Care			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Management (VIII & above)	19	19	27	25	25	+7	-2	+0	+5	+6	+28.1%	25
Administrative/ Supervisory (V to VII)	23	40	42	43	41	+2	-1	-2	+1	+18	+2.8%	44
Clerical (III & IV)	31	33	54	56	57	+21	+3	+1	+24	+26	+74.3%	62
Management & Administrative	73	92	123	123	123	+31	+0	-0	+31	+50	+33.6%	131
Health Care Assistants	0	0				-0			-0	-0	-100.0%	
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Patient & Client Care	0	1	1	1	1	-0	+0	+0	-0	+1	-22.3%	1

Older People Employment Report by Grade Group: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	13,239	13,947	14,154	14,251	14,207	+207	+53	-44	+260	+968	1.86%	17,047
Consultant Medicine	4	7	5	5	5	-1	-0	+0	-2	+1	-22.87%	7
Consultants	4	7	5	5	5	-1	-0	+0	-2	+1	-22.87%	7
Registrar	7	6	9	12	12	+2	+4	+1	+6	+6	91.34%	13
Senior Registrar	1	1	1	1	1	-0	+0	+0	-0	+0	-3.85%	1
Specialist Registrar	2	2	1	1	1	-1	+0	+0	-1	-1	-49.75%	1
Registrars	10	10	11	14	14	+1	+4	+1	+5	+5	51.37%	15
Senior House Officer	15	12	18	18	17	+6	-1	-1	+5	+2	44.76%	18
SHO/ Interns	15	12	18	18	17	+6	-1	-1	+5	+2	44.76%	18
Other Medical	95	98	85	79	80	-14	-5	+0	-19	-16	-19.00%	149
Medical/ Dental, other	95	98	85	79	80	-14	-5	+0	-19	-16	-19.00%	149
Medical & Dental	124	126	118	116	116	-8	-2	+1	-10	-7	-7.85%	189
Clinical Nurse/ Midwife Manager 1	176	151	161	167	170	+11	+9	+3	+20	-6	13.03%	179
Clinical Nurse/ Midwife Manager 2	314	365	393	401	395	+28	+2	-5	+30	+82	8.25%	419
Clinical Nurse/ Midwife Manager 3	21	18	23	24	24	+5	+1	+0	+6	+3	34.13%	25
Director Nursing/Midwifery, Assistant	102	106	129	124	125	+23	-4	+1	+20	+24	18.60%	130
Director of Nursing/Midwifery	98	98	105	104	105	+7	-0	+1	+6	+6	6.36%	108
Nurse/ Midwife Manager	711	738	811	819	819	+73	+8	+0	+82	+109	11.07%	861
Advanced Nurse/ Midwife Practitioner	4	23	28	28	28	+5	-0	-1	+5	+24	21.84%	29
Adv. Nurse/ Midwife, Candidate	7	17	28	26	25	+11	-2	-1	+9	+19	53.90%	26
Clinical Nurse/ Midwife Specialist	16	35	55	57	58	+20	+3	+0	+22	+42	63.78%	61
Nurse/ Midwife Specialist & AN/MP	26	74	111	112	111	+36	+0	-1	+36	+84	48.84%	116
Staff Midwives		1	2	2	2	+1	+0	+0	+1	+2	95.24%	2
Staff Nurse [Intellectual Disability]		3	2	3	3	-1	+1	+0	+0	+3	0.33%	3
Staff Nurse [Psychiatric]	4	4	4	3	4	-0	+0	+1	-0	+0	-2.54%	5
Staff Nurses [General/ Children's]	2,571	2,729	2,692	2,768	2,757	-37	+65	-11	+28	+186	1.01%	3,120
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,776	2,766	-38	+66	-10	+28	+191	1.04%	3,130
Public Health Nurse	14	13	11	11	11	-1	+0	+0	-1	-3	-10.38%	13
Public Health Nurse	14	13	11	11	11	-1	+0	+0	-1	-3	-10.38%	13
Nursing/ Midwifery awaiting registration	1	1	7	1	1	+7	-6	+0	+0	+0	2.04%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Nursing/ Midwifery Student	2	1	7	1	1	+7	-6	+0	+0	-1	2.04%	1
Nursing Education/Clinical	1	3	3	3	3	-0	+0	+0	-0	+2	-1.33%	3
Nursing/ Midwifery other	1	3	3	3	3	-0	+0	+0	-0	+2	-1.33%	3
Nursing & Midwifery	3329	3566	3643	3722	3711	+77	+68	-11	+145	+382	4.07%	4,124
Dietitians	16	25	30	32	31	+5	+1	-1	+6	+15	23.52%	38
Occupational Therapists	113	125	144	141	143	+19	-1	+2	+18	+30	14.36%	158
Physiotherapists	123	152	163	155	153	+11	-10	-1	+1	+30	0.45%	172
Podiatrists & Chiropodists	12	3	5	6	6	+1	+1	-0	+2	-6	65.79%	8
Speech & Language Therapists	23	34	43	39	42	+9	-1	+3	+8	+19	23.37%	46
Therapy Professions	288	340	385	372	375	+45	-10	+3	+35	+87	10.22%	422
Clinical Engineering		1	1	1	1	-0	-0	+0	-0	+1	-9.00%	1
Radiographers	6	4	4	4	4	+0	+0	+0	+0	-2	1.41%	6
Vascular Physiologists	0	0	0	0	0	+0	-0	-0	-0	-0	-47.06%	1
Health Science/ Diagnostics	6	5	5	4	5	-0	-0	+0	-0	-2	-2.54%	8
Social Care	3	2	3	3	3	+0	+0	-0	+0	-0	17.70%	4
Social Care	3	2	3	3	3	+0	+0	-0	+0	-0	17.70%	4
Social Workers	98	69	52	54	53	-18	+2	-1	-16	-45	-22.87%	61
Social Workers	98	69	52	54	53	-18	+2	-1	-16	-45	-22.87%	61
Psychologists	2	4	4	4	4	+0	+1	+0	+1	+2	24.86%	6
Psychologists	2	4	4	4	4	+0	+1	+0	+1	+2	24.86%	6
Pharmacists	13	14	14	15	15	+0	+1	-0	+1	+2	6.47%	23
Pharmacy Technicians	3	5	6	6	7	+0	+1	+1	+1	+4	19.05%	7
Pharmacy	15	20	20	21	21	+0	+2	+1	+2	+6	9.98%	30
Other Health & Social Care	0	2	24	23	23	+22	-1	+0	+21	+23	875.73%	25

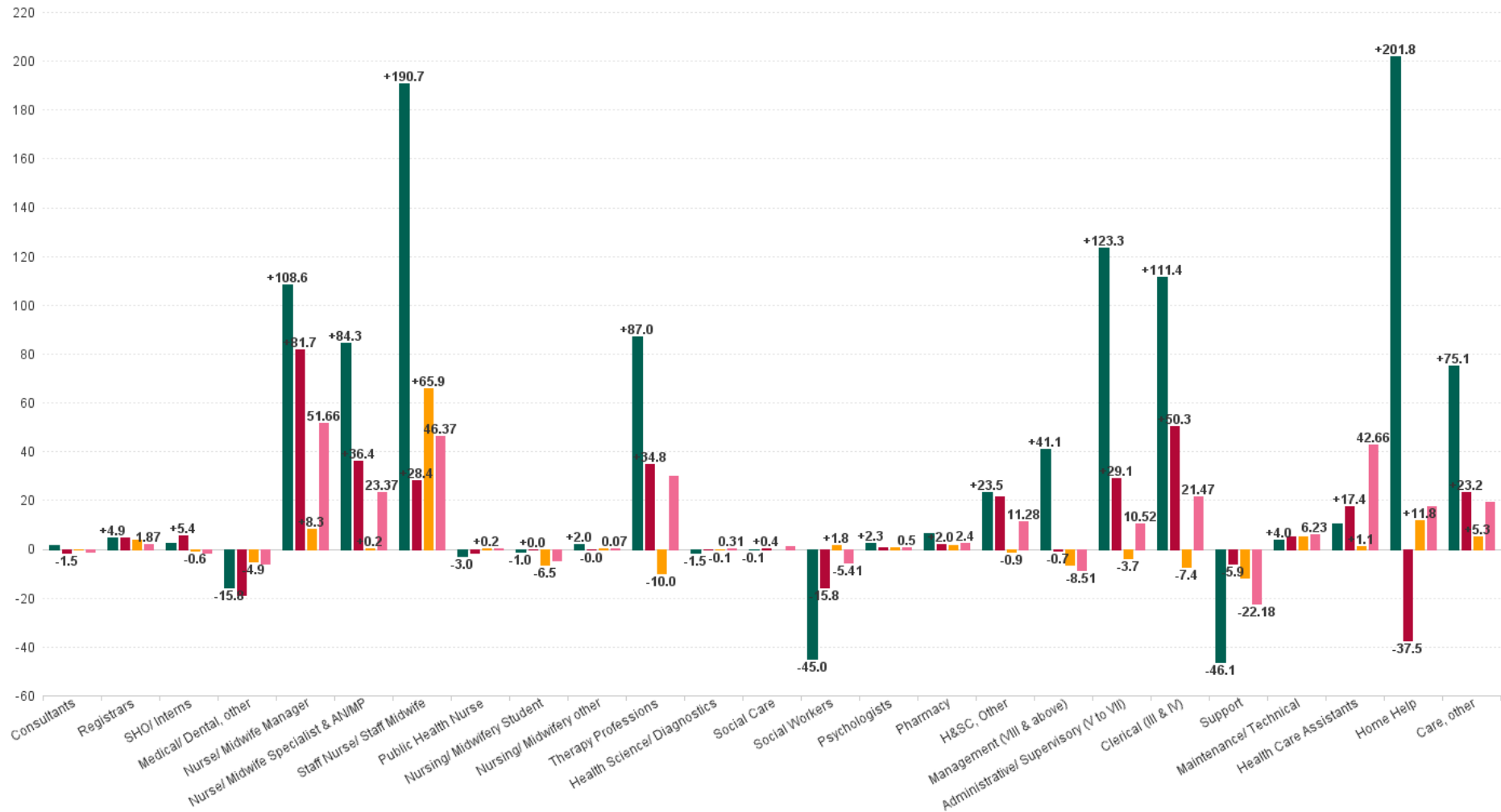


APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	13,239	13,947	14,154	14,251	14,207	+207	+53	-44	+260	+968	1.86%	17,047
Play Therapists/ Specialists	1	1	2	1	1	+1	-0	+0	+1	+0	50.51%	2
H&SC, Other	1	3	26	24	25	+22	-1	+0	+21	+23	634.02%	27
Health & Social Care Professionals	414	443	493	483	486	+50	-7	+3	+43	+72	9.82%	558
Executive Management	12	14	17	14	13	+3	-4	-1	-1	+1	-6.68%	13
Senior Management (VIII & GM)	63	102	105	105	103	+3	-3	-2	+0	+40	0.26%	104
Management (VIII & above)	75	116	122	119	116	+6	-7	-3	-1	+41	-0.57%	117
Middle Management (V-VII)	168	263	296	303	292	+33	-4	-11	+29	+124	11.06%	307
Other Administrative	1									-1	-100.00%	
Administrative/ Supervisory (V to VII)	169	263	296	303	292	+33	-4	-11	+29	+123	11.06%	307
General Administrative (III & IV)	570	631	689	678	682	+58	-7	+3	+50	+111	7.97%	769
Clerical (III & IV)	570	631	689	678	682	+58	-7	+3	+50	+111	7.97%	769
Management & Administrative	813	1010	1107	1100	1089	+96	-18	-11	+79	+276	7.79%	1,193
Catering	223	217	229	221	220	+12	-9	-1	+3	-2	1.42%	241
Household Services	461	441	431	442	432	-10	+0	-10	-10	-30	-2.24%	508
Other Support	32	27	22	21	21	-5	-1	-0	-6	-11	-22.70%	25
Portering	81	71	80	79	78	+9	-2	-1	+7	-4	10.07%	82
Support	797	757	762	763	751	+6	-12	-12	-6	-46	-0.78%	856
Maintenance	95	90	90	96	95	+0	+5	-1	+5	-0	5.91%	98
Technical Services		4	4	4	4	+0	+0	+0	+0	+4	0.00%	4
Maintenance/ Technical	95	94	94	100	99	+0	+5	-1	+5	+4	5.65%	102
General Support	892	851	857	863	850	+6	-7	-13	-1	-42	-0.07%	958
Home Helps	3,448	3,687	3,638	3,644	3,649	-49	+12	+6	-37	+202	-1.02%	5,087
Home Help	3,448	3,687	3,638	3,644	3,649	-49	+12	+6	-37	+202	-1.02%	5,087
Attendant/ Aide	2,328	1,632	1,531	1,456	1,438	-101	-93	-17	-193	-890	-11.85%	1,673
Health Care Assistant/ Care Assistant	1,729	2,378	2,470	2,565	2,561	+93	+90	-4	+183	+832	7.71%	2,907
Health & Social Care Assistants	22	63	87	90	90	+24	+3	+1	+27	+68	43.60%	98
Health Care Assistants	4,079	4,072	4,089	4,111	4,090	+16	+1	-21	+17	+11	0.43%	4,678
Health Promotion											-100.00%	
Home Care Services	84	143	164	167	169	+21	+5	+2	+26	+85	18.16%	179
Other Care Grades	22	23	21	21	22	-2	+0	+1	-1	-1	-6.26%	29
Pastoral Care	32	23	22	21	21	-1	-0	-0	-1	-10	-5.76%	48
Workshop Services	2	4	4	4	4	+0	+0	+0	+0	+2	0.83%	4
Care, other	140	192	210	213	215	+18	+5	+3	+23	+75	12.09%	260
Patient & Client Care	7667	7951	7936	7967	7955	-15	+18	-12	+3	+287	0.04%	10,025



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since APR 2023



Older People Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,207	17,047	1:0.8	14.50%	85.50%	1:0.9	1:0.8	89.24%	12.72%	76.52%	52.71%	47.29%	76.46%	48.69%
Consultants	5.06	7	1:0.7	28.57%	71.43%	1:0.5	1:0.8	85.71%	14.29%	71.43%	42.86%	57.14%		60.00%
Medical/ Dental, other	79.65	149	1:0.5	60.40%	39.60%	1:0.5	1:0.6	59.73%	36.91%	22.82%	26.17%	73.83%	22.22%	32.20%
Registrars	12.38	13	1:1	69.23%	46.15%	1:1	1:0.9	38.46%	15.38%	23.08%	107.69%	7.69%	100.00%	83.33%
SHO/ Interns	17.4	18	1:1	33.33%	66.67%	1:1	1:1	11.11%	11.11%		100.00%		100.00%	100.00%
Registrars	2	2	1:1	450.00%	300.00%	1:1	1:0.9	250.00%	100.00%	150.00%	700.00%	50.00%	100.00%	83.33%
Medical & Dental	116	189	1:0.6	56.61%	43.39%	1:0.6	1:0.7	53.97%	31.75%	22.22%	39.15%	60.85%	32.71%	47.56%
Nurse/ Midwife Specialist & AN/MP	53.03	55	1:1	14.55%	196.36%	1:1	1:1	192.73%	12.73%	180.00%	201.82%	9.09%	100.00%	95.37%
Nurse/ Midwife Manager	589.18	623	1:1	10.75%	127.45%	1:1	1:0.9	134.99%	10.43%	124.56%	120.22%	17.98%	94.03%	86.40%
Nurse/ Midwife Specialist & AN/MP	57.75	61	1:1	13.11%	177.05%	1:1	1:1	173.77%	11.48%	162.30%	181.97%	8.20%	100.00%	95.37%
Nurse/ Midwife Manager	230.01	238	1:1	28.15%	333.61%	1:1	1:0.9	353.36%	27.31%	326.05%	314.71%	47.06%	94.03%	86.40%
Nursing/ Midwifery other	2.96	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery Student	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Public Health Nurse	11.23	13	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	61.54%	38.46%		61.54%
Staff Nurse/ Staff Midwife	2,765.6	3,130	1:0.9	9.17%	90.83%	1:1	1:0.9	88.47%	8.05%	80.42%	69.27%	30.73%	90.24%	67.15%
Nursing & Midwifery	3,711	4,124	1:0.9	8.80%	91.20%	1:1	1:0.9	90.52%	7.88%	82.64%	73.71%	26.29%	91.18%	72.03%
Health Science/ Diagnostics	0.91	1	1:0.6	200.00%	600.00%	1:0.7	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Therapy Professions	174.16	196	1:0.9	23.98%	191.33%	1:1	1:0.9	206.63%	22.96%	183.67%	168.37%	46.94%	91.49%	76.53%
H&SC, Other	23.32	25	1:0.9	12.00%	96.00%	1:0.8	1:0.9	108.00%	12.00%	96.00%	92.00%	16.00%	66.67%	87.50%
Pharmacy	21.48	30	1:0.7	23.33%	76.67%	1:0.6	1:0.7	83.33%	20.00%	63.33%	56.67%	43.33%	57.14%	56.52%
Therapy Professions	153.17	172	1:0.9	27.33%	218.02%	1:1	1:0.9	235.47%	26.16%	209.30%	191.86%	53.49%	91.49%	76.53%
H&SC, Other	1.49	2	1:0.9	150.00%	1,200.00%	1:0.8	1:0.9	1,350.00%	150.00%	1,200.00%	1,150.00%	200.00%	66.67%	87.50%
Therapy Professions	5.67	8	1:0.9	587.50%	4,687.50%	1:1	1:0.9	5,062.50%	562.50%	4,500.00%	4,125.00%	1,150.00%	91.49%	76.53%
Psychologists	4.37	6	1:0.7	16.67%	83.33%	1:0.5	1:0.8	100.00%	16.67%	83.33%	50.00%	50.00%		60.00%
Health Science/ Diagnostics	3.6	6	1:0.6	33.33%	100.00%	1:0.7	1:0.5	116.67%	33.33%	83.33%	33.33%	100.00%	50.00%	16.67%
Social Care	2.66	4	1:0.7	25.00%	75.00%	1:1	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%	100.00%	
Social Workers	53.35	61	1:0.9	9.84%	90.16%	1:1	1:0.9	90.16%	9.84%	80.33%	73.77%	26.23%	100.00%	70.91%
Therapy Professions	41.81	46	1:0.9	102.17%	815.22%	1:1	1:0.9	880.43%	97.83%	782.61%	717.39%	200.00%	91.49%	76.53%
Health Science/ Diagnostics	0.09	1	1:0.6	200.00%	600.00%	1:0.7	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Health & Social Care Professionals	486	558	1:0.9	12.01%	87.99%	1:0.9	1:0.9	94.80%	11.47%	83.33%	75.45%	24.55%	85.07%	74.13%
Management (VIII & above)	13	13	1:1	307.69%	592.31%	1:1	1:1	892.31%	300.00%	592.31%	900.00%		100.00%	100.00%
Clerical (III & IV)	681.67	769	1:0.9	10.01%	89.99%	1:1	1:0.9	92.46%	9.10%	83.36%	71.39%	28.61%	94.81%	68.79%
Administrative/ Supervisory (V to VII)	291.85	307	1:1	16.61%	83.39%	1:1	1:0.9	99.02%	16.61%	82.41%	85.02%	14.98%	94.12%	83.20%
Management (VIII & above)	102.68	104	1:1	38.46%	74.04%	1:1	1:1	111.54%	37.50%	74.04%	112.50%		100.00%	100.00%
Management & Administrative	1,089	1,193	1:0.9	14.08%	85.92%	1:1	1:0.9	94.80%	13.41%	81.39%	77.70%	22.30%	95.83%	74.73%
Support	651.89	749	1:0.9	37.38%	76.90%	1:0.9	1:0.8	101.20%	32.84%	68.36%	70.09%	44.19%	84.29%	50.17%
Maintenance/ Technical	95.41	98	1:1	103.06%	1.02%	1:1	1:1	102.04%	101.02%	1.02%	100.00%	4.08%	96.04%	100.00%
Support	98.76	107	1:0.9	261.68%	538.32%	1:0.9	1:0.8	708.41%	229.91%	478.50%	490.65%	309.35%	84.29%	50.17%
Maintenance/ Technical	4	4	1:1	2,525.00%	25.00%	1:1	1:1	2,500.00%	2,475.00%	25.00%	2,450.00%	100.00%	96.04%	100.00%
General Support	850	958	1:0.9	39.77%	60.23%	1:0.9	1:0.8	89.56%	36.01%	53.55%	65.03%	34.97%	87.40%	50.26%
Health Care Assistants	4,089.7	4,678	1:0.9	21.42%	78.58%	1:0.9	1:0.9	92.92%	19.54%	73.39%	60.47%	39.53%	84.23%	54.00%
Care, other	168.87	179	1:0.8	41.90%	103.35%	1:0.6	1:0.9	125.70%	26.26%	99.44%	106.70%	38.55%	56.00%	80.54%
Home Help	3,649.48	5,087	1:0.7	6.07%	93.93%	1:0.8	1:0.7	84.27%	4.97%	79.30%	17.32%	82.68%	28.16%	16.62%
Care, other	46.58	81	1:0.8	92.59%	228.40%	1:0.6	1:0.9	277.78%	58.02%	219.75%	235.80%	85.19%	56.00%	80.54%
Patient & Client Care	7,955	10,025	1:0.8	13.83%	86.17%	1:0.9	1:0.8	88.37%	12.11%	76.26%	38.91%	61.09%	70.20%	33.89%

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,207	17,047	1:0.8	14.50%	85.50%	1:0.9	1:0.8	89.24%	12.72%	76.52%	52.71%	47.29%	76.46%	48.69%
CHO 1	2,210	2,600	1:0.9	13.04%	86.96%	1:0.9	1:0.8	77.62%	11.27%	66.35%	39.08%	60.92%	59.59%	36.00%
CHO 2	1,578	1,827	1:0.9	14.67%	85.33%	1:0.9	1:0.8	97.97%	13.96%	84.02%	56.10%	43.90%	86.57%	50.87%
CHO 3	1,390	1,664	1:0.8	13.76%	86.24%	1:1	1:0.8	89.42%	11.96%	77.46%	61.36%	38.64%	88.65%	57.00%
CHO 4	2,829	3,717	1:0.8	12.54%	87.46%	1:0.9	1:0.7	83.51%	9.74%	73.77%	36.32%	63.68%	62.02%	32.64%
CHO 5	1,708	2,060	1:0.8	10.63%	89.37%	1:0.9	1:0.8	97.52%	9.90%	87.62%	47.52%	52.48%	68.49%	45.03%
CHO 7	1,009	1,137	1:0.9	17.59%	82.41%	1:1	1:0.9	91.82%	15.13%	76.69%	70.10%	29.90%	88.50%	66.17%
CHO 8	1,523	1,880	1:0.8	12.98%	87.02%	1:0.9	1:0.8	91.60%	11.22%	80.37%	57.87%	42.13%	76.64%	55.07%
CHO 9	994	1,120	1:0.9	21.79%	78.21%	1:0.9	1:0.9	93.93%	20.09%	73.84%	76.70%	23.30%	87.30%	73.74%
other Community Services	128	136	1:0.9	24.26%	75.74%	1:1	1:0.9	96.32%	24.26%	72.06%	90.44%	9.56%	96.97%	88.35%
CHO 6	838	906	1:0.9	25.39%	74.61%	1:0.9	1:0.9	94.26%	23.62%	70.64%	80.35%	19.65%	89.13%	77.37%



Previous Month Summary

	% WTE change since MAR 2024	WTE change since MAR 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-0.3%	-43.6	-2.0	-12.2	-5.1	-6.7	-2.5	-3.9	-6.3	-3.8	-0.8	-0.2
Consultants	+0.0%	+0.0			+0.0	+0.0		+0.0			+0.0	
Registrars	+6.4%	+0.9	+1.0		-0.0			+0.0			-0.1	
SHO/ Interns	-3.1%	-0.6			-0.5				-0.0		-0.1	
Medical/ Dental, other	+0.5%	+0.4	-0.8	+1.2	-0.0	+0.1	+0.0	+0.0	+0.0	+0.0		
Medical & Dental	+0.6%	+0.7	+0.2	+1.2	-0.5	+0.1	+0.0	+0.0	-0.0	+0.0	-0.2	
Nurse/ Midwife Manager	+0.0%	+0.3	+0.1	+0.8	-0.9	+3.6	-1.1	-0.8	-0.6	-0.7	-0.2	-0.1
Nurse/ Midwife Specialist & AN/MP	-1.2%	-1.4	+0.0	-0.9	-0.4	-0.1	-0.3	+0.0	-0.0	+0.1	+0.2	
Staff Nurse/ Staff Midwife	-0.4%	-10.3	-0.7	-4.9	-2.3	-7.9	-0.7	+1.3	-0.2	+1.9	+3.2	
Public Health Nurse	+0.2%	+0.0	+0.0	+0.0		+0.0	+0.0			+0.0		
Nursing/ Midwifery Student	+0.0%	+0.0							+0.0			
Nursing/ Midwifery other	+0.0%	+0.0	+0.0							+0.0		
Nursing & Midwifery	-0.3%	-11.4	-0.5	-5.0	-3.6	-4.4	-2.1	+0.5	-0.8	+1.3	+3.2	-0.1
Therapy Professions	+0.7%	+2.7	-1.6	+0.0	+0.8	-0.6	+1.0	+4.7	+0.3	+0.3	-2.1	
Health Science/ Diagnostics	+3.8%	+0.2		+0.0	-0.1	+0.0				+0.2	+0.0	
Social Care	-5.0%	-0.1				+0.0				-0.1	+0.0	+0.0
Social Workers	-1.0%	-0.6	-0.4	+0.0	+0.0		+0.1	+0.0	+0.3	+0.0	-0.5	
Psychologists	+1.4%	+0.1	+0.0		+0.1		+0.0	+0.0			+0.0	
Pharmacy	+3.6%	+0.7		+0.0	+0.0	-0.1	+0.1	-0.3	+0.0	+0.0	+1.0	
H&SC, Other	+1.4%	+0.3	+0.8	-0.5		+0.0	+0.0	+0.0	+0.0		+0.0	
Health & Social Care Professionals	+0.7%	+3.4	-1.2	-0.4	+0.8	-0.7	+1.1	+4.4	+0.5	+0.4	-1.6	+0.0
Management (VIII & above)	-2.9%	-3.4	+0.0	+0.0	+0.0	-0.2	+0.0	-1.1	-1.1	-1.2	-0.0	+0.1
Administrative/ Supervisory (V to VII)	-3.7%	-11.2	+0.1	-0.8	+0.2	+0.4	-0.2	-2.8	+0.1	-6.5	+0.0	-1.7
Clerical (III & IV)	+0.5%	+3.5	-0.8	+1.3	+0.1	+0.9	-0.2	-0.7	+0.2	+0.7	+0.7	+1.4
Management & Administrative	-1.0%	-11.1	-0.7	+0.4	+0.2	+1.1	-0.4	-4.6	-0.8	-7.0	+0.7	-0.1



Support	-1.6%	-12.1	-1.4	-0.6	-0.0	-0.6	-1.3	-2.5	-2.4	-0.7	-2.5	
Maintenance/ Technical	-1.0%	-1.0	-0.8	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-0.3	+0.0	
General Support	-1.5%	-13.0	-2.2	-0.6	-0.0	-0.6	-1.3	-2.5	-2.4	-1.0	-2.5	
Health Care Assistants	-0.5%	-20.9	+0.1	-8.7	-1.1	-2.6	-2.0	-1.8	-1.9	-2.6	-0.4	
Home Help	+0.2%	+5.9	+4.0	+0.3	-0.5	+0.5	+2.6		-1.0	+0.1		
Care, other	+1.3%	+2.8	-1.7	+0.5	-0.4	-0.1	-0.5	-0.1	+0.0	+5.0	-0.1	+0.0
Patient & Client Care	-0.2%	-12.2	+2.4	-7.9	-2.0	-2.2	+0.1	-1.9	-2.9	+2.5	-0.4	+0.0



Year on Year Summary

	% WTE change since APR 2023	WTE change since APR 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.7%	+238.1	+119.4	-0.1	+110.3	-37.8	+18.7	+15.2	+5.6	+4.4	-22.8	+25.3
Consultants	-16.2%	-1.0			-1.0	+0.0		+1.0			-1.0	
Registrars	+14.9%	+1.9	+1.0		+2.0	-1.0		+0.0			-0.1	
SHO/ Interns	-8.3%	-1.6			-1.5	-1.0			-0.0		+0.9	
Medical/ Dental, other	-7.0%	-6.0	-0.6	-2.2	-1.0	+0.6	-1.6	-0.5	-0.7	+0.0		
Medical & Dental	-5.4%	-6.7	+0.4	-2.2	-1.6	-1.4	-1.6	+0.5	-0.7	+0.0	-0.1	
Nurse/ Midwife Manager	+6.7%	+51.7	-1.2	+6.4	+6.8	+14.4	+15.6	+4.0	+1.5	+2.2	+1.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+26.7%	+23.4	+1.9	+0.9	+3.6	+1.0	+3.8	+7.8	+0.9	+3.8	-0.2	
Staff Nurse/ Staff Midwife	+1.7%	+46.4	+10.2	+4.0	+20.1	+38.5	-6.3	+1.4	-13.7	+3.0	-10.8	
Public Health Nurse	+3.2%	+0.4	+0.0	+0.0		+0.4	+0.0			+1.0	-1.0	
Nursing/ Midwifery Student	-81.7%	-4.5					-4.5		+0.0			
Nursing/ Midwifery other	+2.4%	+0.1	+0.0							+0.1		
Nursing & Midwifery	+3.3%	+117.3	+10.9	+11.4	+30.5	+54.2	+8.7	+13.2	-11.4	+10.0	-11.0	+1.0
Therapy Professions	+8.7%	+29.9	+8.8	+9.7	+3.2	-4.8	+5.3	+7.5	-0.8	+14.7	-13.7	
Health Science/ Diagnostics	+7.2%	+0.3		+0.0	-0.1	+0.0				+0.4	+0.0	
Social Care	+68.4%	+1.1				+0.5					-0.4	+1.0
Social Workers	-9.2%	-5.4	+1.8	+2.0	+0.0	-9.6	+1.8	-0.2	+1.0	+0.5	-2.7	
Psychologists	+12.9%	+0.5	+0.0		-0.0		+0.0	+0.5			+0.0	
Pharmacy	+12.6%	+2.4		+0.0	+0.0	+0.3	+0.0	+0.8	+0.0	+0.2	+1.0	
H&SC, Other	+83.4%	+11.3	-0.2	+3.5		+4.8	-0.2	+0.3	+0.1		+3.0	
Health & Social Care Professionals	+9.0%	+40.0	+10.3	+15.3	+3.1	-8.9	+7.0	+8.9	+0.3	+15.7	-12.7	+1.0
Management (VIII & above)	-6.9%	-8.5	-0.3	+0.0	-1.0	-4.8	+0.1	+1.5	-3.0	-1.1	-0.9	+0.9
Administrative/ Supervisory (V to VII)	+3.7%	+10.5	+8.2	-0.2	-0.7	+6.2	+0.1	-0.1	-0.7	-7.4	+1.8	+3.3
Clerical (III & IV)	+3.3%	+21.5	+1.6	+1.4	+3.7	+1.7	-11.2	-3.2	+6.8	+1.1	+0.4	+19.1
Management & Administrative	+2.2%	+23.5	+9.6	+1.1	+2.0	+3.2	-11.0	-1.7	+3.2	-7.4	+1.2	+23.3
Support	-2.9%	-22.2	+1.1	-3.3	+9.3	-1.9	-16.6	+3.1	-7.5	+4.3	-10.6	
Maintenance/ Technical	+6.7%	+6.2	+0.0	+0.3	+3.8	-1.8	+0.0	+2.0	+0.0	+1.9	+0.0	



General Support	-1.8%	-16.0	+1.1	-3.0	+13.1	-3.7	-16.6	+5.1	-7.5	+6.2	-10.6	
Health Care Assistants	+1.1%	+42.7	-25.7	+14.9	+31.3	+29.2	+5.0	-9.2	+5.5	-21.5	+13.2	
Home Help	+0.5%	+17.7	+106.2	-34.3	+27.3	-113.4	+20.5		+13.1	-1.7		
Care, other	+9.9%	+19.5	+6.5	-3.3	+4.6	+3.0	+6.9	-1.6	+3.0	+3.0	-2.6	+0.0
Patient & Client Care	+1.0%	+79.9	+87.1	-22.7	+63.3	-81.3	+32.4	-10.8	+21.6	-20.2	+10.5	+0.0



Year to Date Summary

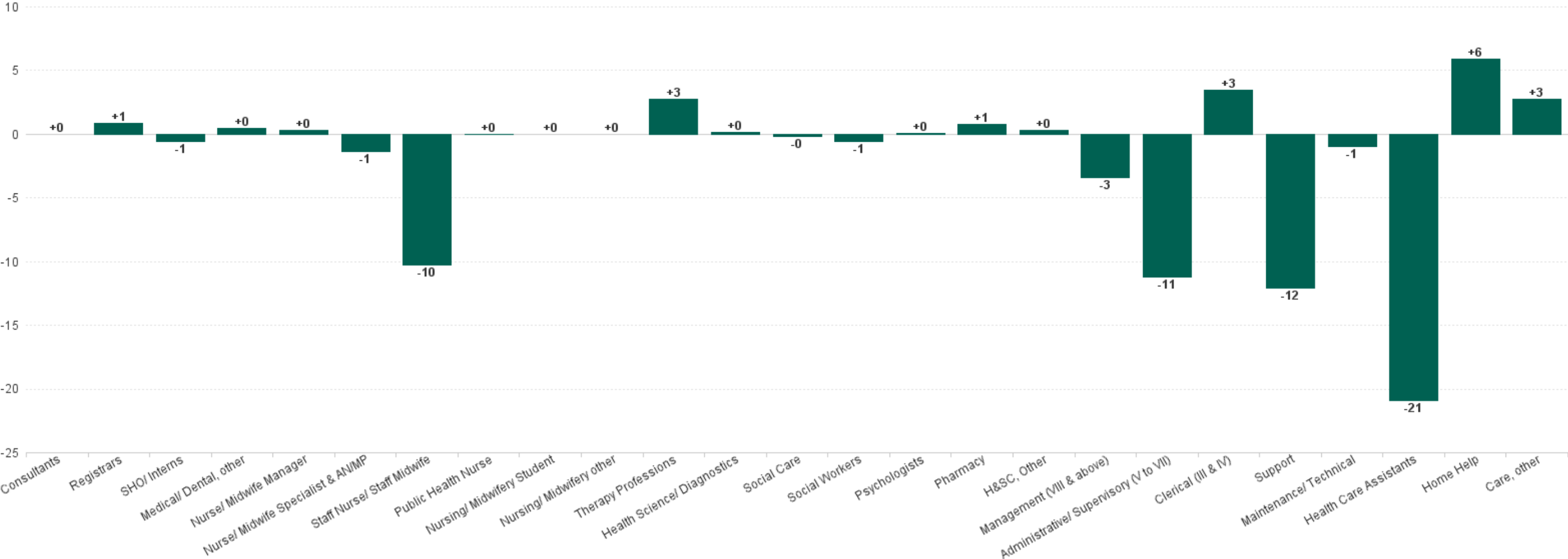
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.4%	+53.1	+8.6	-18.0	+70.0	+76.6	-25.7	-20.3	-15.4	-16.6	-6.5	+0.3
Consultants	-6.1%	-0.3			-0.3	+0.0		+1.0			-1.0	
Registrars	+36.8%	+3.9	+1.0		+2.0			+0.0			+0.9	
SHO/ Interns	-3.1%	-0.6			-2.5				-0.0		+1.9	
Medical/ Dental, other	-5.8%	-4.9	-5.6	+1.2	-0.0	+1.1	-0.6	-1.0	+0.0	+0.0		
Medical & Dental	-1.6%	-1.9	-4.6	+1.2	-0.9	+1.1	-0.6	+0.0	-0.0	+0.0	+1.8	
Nurse/ Midwife Manager	+1.0%	+8.3	-1.1	+5.4	+2.9	+8.6	-2.1	-4.3	-1.1	-2.5	+2.6	-0.1
Nurse/ Midwife Specialist & AN/MP	+0.2%	+0.2	+0.1	-0.9	+1.1	-2.1	-0.4	+0.0	-0.0	+1.7	+0.7	
Staff Nurse/ Staff Midwife	+2.4%	+65.9	+5.6	-6.4	+19.5	+40.1	-0.0	+0.4	+1.4	+0.8	+4.5	
Public Health Nurse	+1.5%	+0.2	+0.0	+0.0		+0.2	+0.0			+0.0		
Nursing/ Midwifery Student	-86.6%	-6.5				-4.5	-2.0		+0.0			
Nursing/ Midwifery other	+2.1%	+0.1	+0.0							+0.1		
Nursing & Midwifery	+1.9%	+68.2	+4.6	-1.9	+23.5	+42.2	-4.5	-3.9	+0.3	+0.1	+7.8	-0.1
Therapy Professions	-2.6%	-10.0	-1.1	+1.0	-0.7	-1.5	+4.2	-3.4	-0.9	+5.2	-12.8	
Health Science/ Diagnostics	-1.9%	-0.1		+0.0	-0.1	+0.0				-0.0	+0.0	
Social Care	+0.0%	+0.0				+0.0					+0.0	+0.0
Social Workers	+3.5%	+1.8	-1.1	+1.0	+0.0		+0.1	+1.0	+0.3	+0.0	+0.5	
Psychologists	+15.6%	+0.6	+0.5		+0.1		+0.0	+0.0			+0.0	
Pharmacy	+8.2%	+1.6		+0.0	+0.0	+0.2	+0.1	+0.3	+0.0	+0.0	+1.0	
H&SC, Other	-3.6%	-0.9	-0.3	-0.2		-0.0	-0.9	+0.0	-0.0		+0.5	



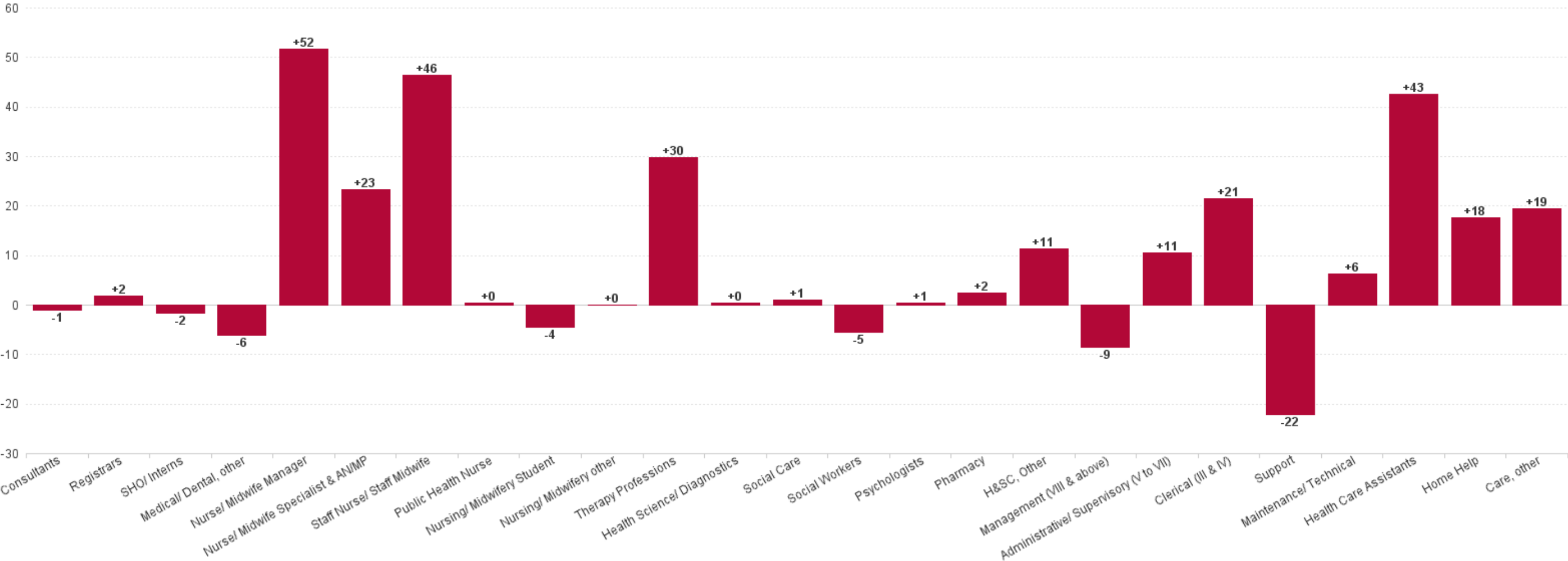
Health & Social Care Professionals	-1.4%	-7.0	-1.9	+1.9	-0.7	-1.4	+3.5	-2.1	-0.7	+5.2	-10.8	+0.0
Management (VIII & above)	-5.4%	-6.6	+1.0	+0.0	+0.0	-2.3	+1.0	-1.1	-1.0	-1.1	-1.0	-2.0
Administrative/ Supervisory (V to VII)	-1.3%	-3.7	+0.1	-0.6	-1.3	+8.5	+1.5	-5.7	-0.6	-5.6	+0.9	-0.8
Clerical (III & IV)	-1.1%	-7.4	-4.3	+2.6	+0.3	+1.2	-4.3	+0.1	+2.3	-9.0	+0.7	+3.1
Management & Administrative	-1.6%	-17.7	-3.3	+2.0	-1.0	+7.3	-1.9	-6.7	+0.6	-15.7	+0.5	+0.4
Support	-1.5%	-11.8	-3.7	-3.0	+9.9	-2.0	-4.7	-2.4	-6.2	+1.8	-1.5	
Maintenance/ Technical	+5.4%	+5.1	-0.2	-0.2	+4.3	+0.0	+0.0	+1.0	+0.0	+0.1	+0.0	
General Support	-0.8%	-6.7	-3.9	-3.2	+14.2	-2.0	-4.7	-1.4	-6.2	+1.9	-1.5	
Health Care Assistants	+0.0%	+1.1	-13.1	-5.3	+33.9	+31.6	-13.5	-6.1	-9.7	-12.8	-3.9	
Home Help	+0.3%	+11.8	+26.9	-10.0	+0.7	-1.9	-1.8		+0.3	-2.3		
Care, other	+2.5%	+5.3	+3.8	-2.7	+0.3	-0.3	-2.3	-0.1	+0.0	+6.9	-0.4	+0.0
Patient & Client Care	+0.2%	+18.3	+17.6	-18.0	+34.9	+29.4	-17.6	-6.2	-9.4	-8.2	-4.3	+0.0



Previous Month Summary Chart: Change since MAR 2024



Previous Year Summary Chart: Change since APR 2023



YTD Summary Chart: Change since DEC 2023

