

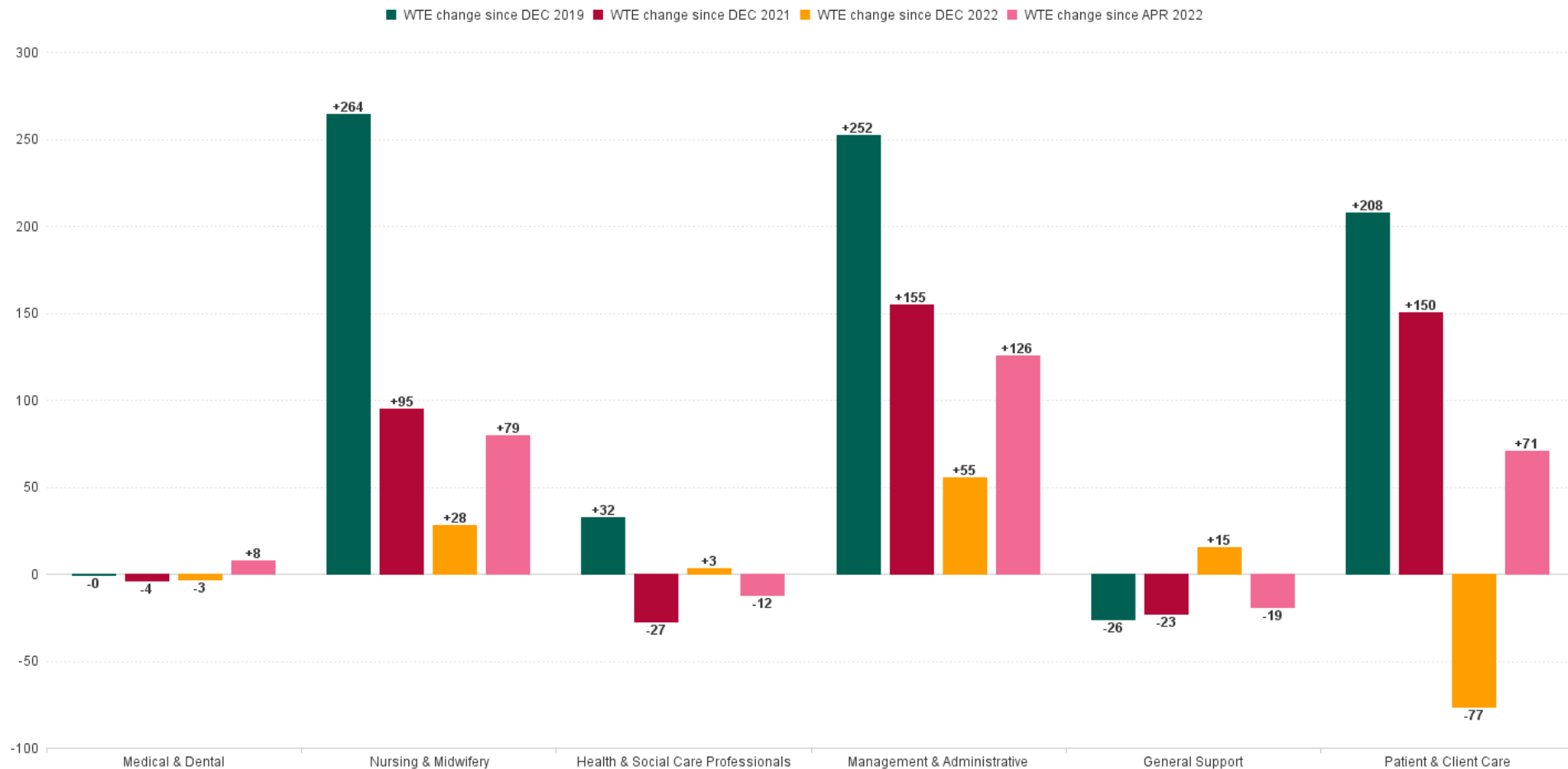
Older People Employment Report : APR 2023

Older People Employment Report by Staff Group

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	13,239	13,947	13,997	13,969	+730	+22	-28	16,778
Consultants	4	7	6	6	+2	-1	+0	8
Registrars	10	10	13	13	+3	+3	-1	13
SHO/ Interns	15	12	18	19	+4	+7	+1	19
Medical/ Dental, other	95	98	86	86	-10	-13	-1	154
Medical & Dental	124	126	123	123	-0	-3	-0	194
Nurse/ Midwife Manager	711	738	761	768	+57	+30	+7	807
Nurse/ Midwife Specialist & AN/MP	26	74	82	87	+61	+13	+6	91
Staff Nurse/ Staff Midwife	2,575	2,737	2,721	2,719	+144	-18	-2	3,082
Public Health Nurse	14	13	10	11	-3	-2	+0	13
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>1</i>	<i>4</i>	<i>5</i>	<i>+4</i>	<i>+4</i>	<i>+2</i>	<i>6</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>1</i>				<i>-1</i>			
Nursing/ Midwifery Student	2	1	4	5	+3	+4	+2	6
Nursing/ Midwifery other	1	3	3	3	+2	-0	+0	3
Nursing & Midwifery	3,329	3,566	3,581	3,593	+264	+28	+13	4,002
Therapy Professions	288	340	347	344	+56	+4	-3	390
Health Science/ Diagnostics	6	5	5	4	-2	-0	-0	8
Social Care	3	2	2	2	-1	-1	-1	4
Social Workers	98	69	59	59	-40	-10	-1	64
Psychologists	2	4	4	4	+2	+0	+0	5
Pharmacy	15	20	19	19	+4	-0	-0	28
H&SC, Other	1	3	10	14	+13	+11	+5	17
Health & Social Care Professionals	414	443	446	446	+32	+3	-0	516
Management (VIII & above)	75	116	121	124	+50	+8	+3	127
Administrative/ Supervisory (V to VII)	169	263	281	281	+113	+19	+0	294
Clerical (III & IV)	570	631	658	660	+90	+29	+2	757
Management & Administrative	813	1,010	1,061	1,066	+252	+55	+5	1,178
Support	797	757	760	773	-24	+16	+13	873
Maintenance/ Technical	95	94	94	93	-2	-1	-1	97
General Support	892	851	854	866	-26	+15	+12	970
Home Help	3,448	3,687	3,664	3,632	+184	-55	-32	5,037
Health Care Assistants	4,079	4,072	4,068	4,047	-32	-25	-21	4,640
Care, other	140	192	200	196	+56	+4	-4	241
Patient & Client Care	7,667	7,951	7,931	7,875	+208	-77	-57	9,918



WTE Change by Staff Category



Older People Report by CHO: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	13,239	13,947	13,997	13,969	+730	+22	-28	16,778
CHO 1	1,836	2,087	2,106	2,091	+255	+3	-15	2,486
CHO 2	1,606	1,582	1,547	1,578	-27	-4	+31	1,821
CHO 3	974	1,264	1,281	1,280	+306	+16	-1	1,562
CHO 4	2,919	3,000	2,891	2,867	-52	-134	-25	3,680
CHO 5	1,653	1,641	1,684	1,689	+36	+48	+5	2,061
CHO 6	823	813	824	823	-1	+10	-1	901
CHO 7	996	999	1,006	1,004	+8	+5	-2	1,136
CHO 8	1,488	1,489	1,539	1,519	+30	+29	-20	1,894
CHO 9	870	976	1,017	1,017	+147	+41	+0	1,128
other Community Services	74	95	102	103	+28	+7	+0	109





Older People Employment Report by HSE/S38: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	13,239	13,947	13,997	13,969	+730	+22	-28	16,778
Health Service Executive	12,531	13,217	13,254	13,229	+698	+12	-25	15,965
Section 38 Voluntary Agencies	708	731	743	740	+32	+9	-3	813



Primary Care Employment Report by HSE: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total HSE	12,531	13,217	13,254	13,229	+698	+12	-25	15,965
Consultants	3	5	5	5	+2	-1	+0	6
Registrars	7	7	9	9	+2	+2	-1	9
SHO/ Interns	10	8	12	13	+3	+5	+1	13
Medical/ Dental, other	93	97	85	84	-9	-13	-1	152
Medical & Dental	113	117	110	110	-3	-7	-0	180
Nurse/ Midwife Manager	657	687	708	713	+57	+26	+6	748
Nurse/ Midwife Specialist & AN/MP	26	74	82	87	+61	+13	+6	91
Staff Nurse/ Staff Midwife	2,399	2,566	2,547	2,545	+145	-21	-2	2,894
Public Health Nurse	14	13	10	11	-3	-2	+0	13
Nursing/ Midwifery awaiting registration	1	1	4	5	+1	+3	+2	6
Post-registration Nurse/ Midwife Student	1				-1			
Pre-registration Nurse/ Midwife Intern					+0			
Nursing/ Midwifery Student	2	1	4	5	+3	+4	+2	6
Nursing/ Midwifery other	1	3	3	3	+2	-0	+0	3
Nursing & Midwifery	3,100	3,344	3,354	3,365	+265	+21	+11	3,755
Therapy Professions	230	267	274	273	+43	+6	-1	310
Health Science/ Diagnostics	5	4	4	3	-2	-0	-0	6
Social Care	3	2	2	2	-1	-1	-1	4
Social Workers	84	54	43	42	-42	-11	-1	45
Psychologists	2	4	4	4	+2	+0	+0	5
Pharmacy	11	14	14	14	+3	-0	-0	20
H&SC, Other	1	3	10	14	+13	+11	+5	17
Health & Social Care Professionals	336	348	350	352	+16	+4	+2	407
Management (VIII & above)	73	112	117	120	+48	+8	+3	123
Administrative/ Supervisory (V to VII)	149	239	256	257	+108	+18	+1	269
Clerical (III & IV)	543	601	627	630	+87	+29	+3	719
Management & Administrative	765	952	1,000	1,007	+243	+55	+7	1,111
Support	694	645	649	660	-34	+15	+11	749
Maintenance/ Technical	85	85	85	84	-1	-1	-1	88
General Support	780	729	734	744	-35	+15	+10	837
Home Help	3,448	3,687	3,664	3,632	+184	-55	-32	5,037
Health Care Assistants	3,856	3,851	3,846	3,827	-29	-24	-19	4,405
Care, other	135	188	196	192	+57	+4	-4	233



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total HSE	12,531	13,217	13,254	13,229	+698	+12	-25	15,965
Patient & Client Care	7,438	7,726	7,705	7,651	+212	-75	-55	9,675



Primary Care Employment Report by S38 Voluntary Agencies: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total S38 Voluntary Agencies	708	731	743	740	+32	+9	-3	813
Consultants	1	2	2	2	+1	+0	+0	2
Registrars	3	3	4	4	+1	+1	+0	4
SHO/ Interns	5	4	6	6	+1	+2	+0	6
Medical/ Dental, other	2	1	1	1	-1	+0	+0	2
Medical & Dental	11	10	13	13	+2	+3	+0	14
Nurse/ Midwife Manager	54	50	53	54	+0	+4	+1	59
Staff Nurse/ Staff Midwife	176	172	174	175	-1	+3	+1	188
Nursing & Midwifery	230	222	227	229	-1	+7	+2	247
Therapy Professions	58	73	73	71	+13	-2	-2	80
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	2
Social Workers	14	15	16	16	+3	+1	+0	19
Psychologists	1				-1			
Pharmacy	5	6	5	5	+1	-0	+0	8
Health & Social Care Professionals	78	95	96	94	+16	-1	-2	109
Management (VIII & above)	2	4	4	4	+2	+0	+0	4
Administrative/ Supervisory (V to VII)	19	24	25	24	+5	+1	-1	25
Clerical (III & IV)	27	31	31	30	+3	-0	-1	38
Management & Administrative	49	58	60	59	+10	+1	-2	67
Support	103	112	111	113	+10	+1	+1	124
Maintenance/ Technical	10	9	9	9	-1	-0	+0	9
General Support	113	121	120	122	+9	+1	+1	133
Health Care Assistants	223	222	222	220	-3	-2	-2	235
Care, other	5	4	4	4	-1	+0	+0	8
Patient & Client Care	229	226	226	224	-5	-1	-2	243

Older People Employment Report by Grade Group: APR 2023

CHO 1

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1836	2087	2106	2091	+255	+3	-15	2,486
Medical/ Dental, other	30	27	15	15	-15	-12	-0	37
Medical & Dental	30	27	15	15	-15	-12	-0	37
Nurse/ Midwife Manager	91	91	90	93	+2	+2	+3	96
Nurse/ Midwife Specialist & AN/MP	7	18	21	21	+14	+3	+0	21
Staff Nurse/ Staff Midwife	307	338	334	338	+30	-1	+4	382
Public Health Nurse		1	1	1	+1	+0	+0	1
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	405	449	446	453	+48	+4	+7	501
Therapy Professions	11	27	24	27	+16	+1	+3	30
Health Science/ Diagnostics	1				-1			
Social Workers	18	9	9	9	-9	-0	-0	10
Psychologists			1	1	+1	+1	+0	1
H&SC, Other			5	6	+6	+6	+1	6
Health & Social Care Professionals	30	36	39	43	+13	+7	+4	47
Management (VIII & above)	8	10	11	10	+2	+0	-1	11
Administrative/ Supervisory (V to VII)	14	25	26	26	+11	+1	-0	27
Clerical (III & IV)	85	86	86	82	-3	-4	-4	96
Management & Administrative	107	121	123	118	+11	-3	-5	134
Support	123	111	113	118	-5	+7	+4	141
Maintenance/ Technical	7	8	6	6	-1	-2	-0	6
General Support	130	118	120	124	-6	+5	+4	147
Home Help	543	748	764	745	+202	-4	-19	929
Health Care Assistants	563	564	577	569	+6	+6	-7	661
Care, other	28	24	22	24	-4	-0	+2	30
Patient & Client Care	1,134	1,336	1,363	1,338	+204	+2	-24	1,620



Older People Employment Report by Grade Group: APR 2023

CHO 2

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1606	1582	1547	1578	-27	-4	+31	1,821
Medical/ Dental, other	11	10	10	10	-1	+0	+0	11
Medical & Dental	11	10	10	10	-1	+0	+0	11
Nurse/ Midwife Manager	58	74	73	72	+14	-1	-0	77
Nurse/ Midwife Specialist & AN/MP	2	7	8	10	+8	+3	+2	10
Staff Nurse/ Staff Midwife	301	305	311	307	+5	+2	-4	349
Public Health Nurse	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	362	386	392	390	+28	+4	-3	437
Therapy Professions	26	28	30	30	+5	+2	+0	33
Health Science/ Diagnostics	1	1	1	1	+0	+0	-0	1
Social Workers	10	13	3	3	-7	-10	+0	3
Pharmacy	1	1	1	1	-0	-0	+0	1
Health & Social Care Professionals	37	42	34	35	-3	-8	+0	38
Management (VIII & above)	2	6	6	6	+4	+0	+0	6
Administrative/ Supervisory (V to VII)	8	16	17	17	+10	+2	+1	18
Clerical (III & IV)	72	64	65	69	-2	+5	+4	78
Management & Administrative	81	86	87	92	+11	+7	+5	102
Support	56	51	47	51	-5	+0	+4	59
Maintenance/ Technical	19	20	21	21	+2	+1	-0	22
General Support	75	71	69	72	-3	+1	+3	81
Home Help	499	407	369	400	-99	-7	+32	512
Health Care Assistants	515	536	540	536	+21	+0	-5	592
Care, other	24	45	46	44	+19	-1	-2	48
Patient & Client Care	1,039	988	955	980	-59	-8	+25	1,152



Older People Employment Report by Grade Group: APR 2023

CHO 3

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	974	1264	1281	1280	+306	+16	-1	1,562
Consultants	1	3	3	3	+2	-0	-0	3
Registrars		2	2	2	+2	+0	+0	2
SHO/ Interns		2	2	2	+2	+0	+0	2
Medical/ Dental, other	5	6	6	6	+1	+0	+0	6
Medical & Dental	6	13	13	13	+7	-0	+0	13
Nurse/ Midwife Manager	64	68	68	70	+6	+1	+2	72
Nurse/ Midwife Specialist & AN/MP	2	11	11	10	+8	-0	-0	11
Staff Nurse/ Staff Midwife	239	266	276	276	+37	+9	-0	312
Public Health Nurse	1				-1			
Nursing & Midwifery	305	345	354	356	+50	+10	+1	395
Therapy Professions	28	44	46	45	+18	+2	-0	52
Health Science/ Diagnostics	1	1	1	1	-0	+0	+0	2
Social Workers	7	2	2	2	-5	+0	+0	2
Psychologists		1	1	1	+1	+0	+0	1
Pharmacy	1	1	1	1	+0	+0	+0	1
Health & Social Care Professionals	36	48	50	50	+14	+2	-0	58
Management (VIII & above)	6	10	10	10	+4	+0	+0	10
Administrative/ Supervisory (V to VII)	21	27	27	28	+7	+1	+1	30
Clerical (III & IV)	50	63	65	65	+15	+2	-0	75
Management & Administrative	76	99	102	102	+27	+3	+1	115
Support	64	46	52	52	-12	+6	+0	58
Maintenance/ Technical	22	23	23	23	+1	+0	+0	23
General Support	86	68	75	75	-11	+7	+0	81
Home Help	175	342	338	337	+162	-5	-1	504
Health Care Assistants	279	331	329	326	+47	-4	-2	375
Care, other	10	17	21	20	+11	+3	-1	21
Patient & Client Care	464	690	687	684	+220	-6	-3	900



Older People Employment Report by Grade Group: APR 2023

CHO 4

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2919	3000	2891	2867	-52	-134	-25	3,680
Consultants	1	1	1	1	+0	+0	-0	2
Registrars	3	0	2	1	-2	+1	-1	1
SHO/ Interns	1		1	1	+0	+1	+0	1
Medical/ Dental, other	21	27	26	25	+5	-1	-0	56
Medical & Dental	26	28	29	28	+3	+1	-1	60
Nurse/ Midwife Manager	118	109	115	113	-5	+4	-2	120
Nurse/ Midwife Specialist & AN/MP	3	6	9	8	+5	+2	-1	9
Staff Nurse/ Staff Midwife	515	575	521	515	-0	-60	-6	630
Public Health Nurse	5	6	4	4	-1	-2	+0	6
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>				<i>-1</i>			
<i>Post-registration Nurse/ Midwife Student</i>	<i>1</i>				<i>-1</i>			
Nursing/ Midwifery Student	2				-2			
Nursing & Midwifery	643	697	649	641	-2	-56	-9	765
Therapy Professions	44	37	33	32	-12	-5	-1	36
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	2
Social Care	2	1	1	1	-1	-0	-0	2
Social Workers	10	9	10	10	-1	+0	-0	10
Pharmacy	3	5	4	4	+2	-0	-0	9
H&SC, Other				1	+1	+1	+1	1
Health & Social Care Professionals	60	53	50	49	-11	-4	-1	60
Management (VIII & above)	13	19	22	22	+9	+3	-0	23
Administrative/ Supervisory (V to VII)	17	29	39	41	+24	+11	+1	42
Clerical (III & IV)	128	130	129	127	-1	-2	-2	153
Management & Administrative	158	178	191	191	+33	+12	-0	218
Support	101	124	121	120	+20	-3	-1	130
Maintenance/ Technical	6	5	5	5	-1	-0	+0	5
General Support	107	129	125	125	+19	-4	-0	135
Home Help	1,113	1,068	1,042	1,044	-70	-24	+2	1,508
Health Care Assistants	781	814	768	756	-25	-59	-12	885
Care, other	31	34	37	34	+3	-0	-3	49
Patient & Client Care	1,925	1,916	1,847	1,833	-92	-83	-14	2,442



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CHO 5

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1653	1641	1684	1689	+36	+48	+5	2,061
Medical/ Dental, other	9	15	14	14	+5	-0	+0	18
Medical & Dental	9	15	14	14	+5	-0	+0	18
Nurse/ Midwife Manager	83	76	80	81	-2	+5	+2	85
Nurse/ Midwife Specialist & AN/MP	2	12	11	13	+11	+2	+2	14
Staff Nurse/ Staff Midwife	313	299	321	324	+11	+25	+3	374
Public Health Nurse	5	1	1	1	-4	+0	+0	1
<i>Nursing/ Midwifery awaiting registration</i>			3	4	+4	+4	+2	5
Nursing/ Midwifery Student			3	4	+4	+4	+2	5
Nursing & Midwifery	403	388	416	424	+21	+37	+8	479
Therapy Professions	41	31	38	38	-3	+7	-0	43
Social Workers	3	4	4	3	+0	-0	-0	4
Psychologists		1	2	2	+2	+0	+0	2
Pharmacy		1	1	1	+1	+0	+0	1
H&SC, Other		2	3	5	+5	+3	+2	6
Health & Social Care Professionals	44	39	46	48	+4	+9	+2	56
Management (VIII & above)	4	11	12	12	+8	+1	-0	12
Administrative/ Supervisory (V to VII)	17	16	17	17	+1	+1	+0	18
Clerical (III & IV)	31	60	67	68	+36	+7	+1	74
Management & Administrative	52	87	96	97	+45	+10	+1	104
Support	91	75	72	74	-17	-1	+2	89
Maintenance/ Technical	5	4	4	4	-1	-0	-0	5
General Support	96	79	76	78	-18	-1	+2	94
Home Help	614	612	604	586	-27	-25	-17	804
Health Care Assistants	427	404	413	422	-4	+18	+9	484
Care, other	9	18	19	19	+10	+1	+0	22
Patient & Client Care	1,049	1,034	1,036	1,028	-22	-6	-8	1,310



Older People Employment Report by Grade Group: APR 2023

CHO 6

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	823	813	824	823	-1	+10	-1	901
Registrars	1	1	1	1	+0	+0	+0	1
Medical/ Dental, other	4	2	2	2	-2	+0	-0	4
Medical & Dental	5	3	3	3	-2	+0	-0	5
Nurse/ Midwife Manager	68	64	67	68	-1	+4	+1	70
Nurse/ Midwife Specialist & AN/MP	1			1	+0	+1	+1	2
Staff Nurse/ Staff Midwife	204	206	206	204	+1	-1	-1	214
Nursing & Midwifery	273	269	273	273	+0	+4	+0	286
Therapy Professions	50	42	43	43	-7	+0	-0	49
Social Workers	11	7	7	7	-5	+0	+0	8
Psychologists	2				-2			
Pharmacy	3	4	4	4	+1	-0	+0	5
H&SC, Other				1	+1	+1	+1	1
Health & Social Care Professionals	66	53	53	54	-12	+1	+1	63
Management (VIII & above)	4	8	8	9	+5	+2	+1	10
Administrative/ Supervisory (V to VII)	22	32	34	33	+11	+1	-1	34
Clerical (III & IV)	30	33	35	34	+5	+1	-1	39
Management & Administrative	56	72	77	77	+21	+4	-0	83
Support	108	102	103	104	-4	+2	+1	114
Maintenance/ Technical	8	7	7	7	-1	-0	+0	7
General Support	116	110	110	111	-5	+1	+1	121
Health Care Assistants	300	299	301	299	-1	-1	-3	334
Care, other	7	6	6	6	-1	+0	+0	9
Patient & Client Care	307	305	308	305	-2	-0	-3	343



Older People Employment Report by Grade Group: APR 2023

CHO 7

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	996	999	1006	1004	+8	+5	-2	1,136
SHO/ Interns	2	2	2	2	+0	+0	+0	2
Medical/ Dental, other	4	2	2	2	-2	+0	+0	4
Medical & Dental	6	4	4	4	-2	+0	+0	6
Nurse/ Midwife Manager	77	88	98	98	+21	+10	+0	102
Nurse/ Midwife Specialist & AN/MP	3	6	6	6	+3	+0	+0	6
Staff Nurse/ Staff Midwife	219	239	232	231	+12	-7	-0	248
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	+1	+0	+0	1
Nursing/ Midwifery Student		1	1	1	+1	+0	+0	1
Nursing & Midwifery	299	334	337	337	+38	+3	-0	357
Therapy Professions	14	18	18	18	+5	+0	-0	22
Social Workers	11	5	4	4	-7	-1	-0	4
Pharmacy	3	3	3	3	+1	+0	+0	3
H&SC, Other	1	1	2	1	+0	+0	-0	2
Health & Social Care Professionals	28	27	27	27	-1	-0	-0	31
Management (VIII & above)	5	12	6	7	+2	-5	+1	7
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	-1	+0	19
Clerical (III & IV)	34	42	44	41	+7	-1	-3	47
Management & Administrative	51	74	68	67	+16	-7	-2	73
Support	110	104	106	107	-3	+3	+1	118
Maintenance/ Technical	2	2	2	2	+0	+0	+0	2
General Support	112	106	108	109	-3	+3	+1	120
Home Help	108	117	122	121	+13	+4	-1	163
Health Care Assistants	388	332	334	335	-53	+3	+1	381
Care, other	5	6	5	5	+0	-1	+0	5
Patient & Client Care	500	455	461	461	-39	+6	-0	549



Older People Employment Report by Grade Group: APR 2023

CHO 8

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1488	1489	1539	1519	+30	+29	-20	1,894
Medical/ Dental, other	11	11	11	11	-0	+0	-0	18
Medical & Dental	11	11	11	11	-0	+0	-0	18
Nurse/ Midwife Manager	77	86	85	84	+7	-2	-1	91
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+0	+0	4
Staff Nurse/ Staff Midwife	249	255	257	260	+11	+5	+3	291
Public Health Nurse	2	2	2	2	+0	-0	+0	3
Nursing/ Midwifery other		2	2	2	+2	-0	+0	2
Nursing & Midwifery	330	350	350	352	+22	+2	+2	391
Therapy Professions	21	26	20	20	-0	-6	+0	25
Health Science/ Diagnostics		1	1	1	+1	-0	-0	1
Social Workers	7	1	1	1	-6	+0	+0	1
Pharmacy	3	2	2	2	-1	-0	-0	3
Health & Social Care Professionals	30	30	24	24	-6	-6	-0	30
Management (VIII & above)	6	9	9	10	+4	+1	+1	10
Administrative/ Supervisory (V to VII)	20	31	37	37	+17	+5	+0	38
Clerical (III & IV)	70	65	74	77	+7	+12	+3	84
Management & Administrative	95	105	120	124	+28	+18	+4	132
Support	26	26	25	27	+1	+1	+2	29
Maintenance/ Technical	24	22	24	23	-1	+1	-1	24
General Support	50	48	49	50	+1	+2	+1	53
Home Help	395	393	426	399	+4	+6	-27	617
Health Care Assistants	556	517	524	525	-31	+8	+1	609
Care, other	20	35	35	34	+14	-1	-1	44
Patient & Client Care	972	946	985	958	-14	+13	-27	1,270



Older People Employment Report by Grade Group: APR 2023

CHO 9

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	870	976	1017	1017	+147	+41	+0	1,128
Consultants	2	3	2	2	+1	-0	+0	3
Registrars	6	6	9	9	+3	+2	+0	9
SHO/ Interns	12	8	13	14	+2	+6	+1	14
Medical/ Dental, other	1				-1			
Medical & Dental	20	17	24	25	+5	+8	+1	26
Nurse/ Midwife Manager	75	79	83	87	+12	+8	+4	92
Nurse/ Midwife Specialist & AN/MP	5	11	12	13	+9	+2	+1	14
Staff Nurse/ Staff Midwife	227	255	264	264	+37	+10	+0	282
Public Health Nurse	0	1	1	1	+1	+0	+0	1
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	308	346	361	366	+58	+20	+5	389
Therapy Professions	54	88	95	90	+36	+2	-5	100
Health Science/ Diagnostics	1	1	1	1	-0	+0	+0	2
Social Care	1	1	1	1	-0	-0	-0	2
Social Workers	21	19	20	20	-1	+1	+0	22
Psychologists		1	1	1	+1	-0	-0	1
Pharmacy	3	4	4	4	+1	+0	+0	5
H&SC, Other	0	1	1	1	+0	+0	+0	1
Health & Social Care Professionals	81	114	122	117	+36	+3	-5	133
Management (VIII & above)	9	13	14	14	+5	+1	+0	14
Administrative/ Supervisory (V to VII)	15	27	26	26	+11	-1	+0	28
Clerical (III & IV)	40	56	58	59	+19	+3	+1	69
Management & Administrative	64	96	97	99	+35	+3	+2	111
Support	118	119	121	120	+2	+1	-0	135
Maintenance/ Technical	2	2	2	2	+0	+0	+0	3
General Support	121	122	123	123	+2	+1	-0	138
Health Care Assistants	270	275	281	279	+9	+4	-2	319
Care, other	6	6	9	9	+3	+3	-0	12
Patient & Client Care	276	281	290	288	+12	+6	-2	331



Older People Employment Report by Grade Group: APR 2023

other Community Services

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	74	95	102	103	+28	+7	+0	109
Nurse/ Midwife Manager		2	2	2	+2	+0	+0	2
Nursing & Midwifery		2	2	2	+2	+0	+0	2
Health Science/ Diagnostics	1				-1			
Health & Social Care Professionals	1				-1			
Management (VIII & above)	19	19	24	24	+5	+5	+0	24
Administrative/ Supervisory (V to VII)	23	40	40	38	+14	-2	-2	40
Clerical (III & IV)	31	33	36	38	+7	+5	+2	42
Management & Administrative	73	92	100	100	+26	+8	+0	106
Health Care Assistants	0	0			-0	-0		
Care, other		1	1	1	+1	+0	+0	1
Patient & Client Care	0	1	1	1	+1	-0	+0	1



Older People Employment Report by Grade Group: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	13,239	13,947	13,997	13,969	+730	+22	-28	16,778
Consultant Medicine	4	7	6	6	+2	-1	+0	8
Consultant Psychiatry			0				-0	
Consultants	4	7	6	6	+2	-1	+0	8
Registrar	7	6	9	9	+2	+2	+0	9
Senior Registrar	1	1	1	1	+0	-0	+0	1
Specialist Registrar	2	2	4	3	+1	+1	-1	3
Registrars	10	10	13	13	+3	+3	-1	13
Senior House Officer	15	12	18	19	+4	+7	+1	19
SHO/ Interns	15	12	18	19	+4	+7	+1	19
Other Medical	95	98	86	86	-10	-13	-1	154
Medical/ Dental, other	95	98	86	86	-10	-13	-1	154
Medical & Dental	124	126	123	123	-0	-3	-0	194
Clinical Nurse/ Midwife Manager	511	533	545	549	+38	+16	+4	584
Director Nursing/Midwifery, Assistant	102	106	115	118	+17	+13	+3	121
Director of Nursing/Midwifery	98	98	101	100	+2	+2	-1	102
Nurse/ Midwife Manager	711	738	761	768	+57	+30	+7	807
Advanced Nurse/ Midwife Practitioner	11	39	42	44	+33	+5	+1	46
Clinical Nurse/ Midwife Specialist	16	35	39	44	+28	+8	+4	45
Nurse/ Midwife Specialist & AN/MP	26	74	82	87	+61	+13	+6	91
Staff Midwives		1	2	2	+2	+1	-0	2
Staff Nurse [Intellectual Disability]		3	3	3	+3	+0	+0	3
Staff Nurse [Psychiatric]	4	4	4	5	+1	+0	+1	5
Staff Nurses [General/ Children's]	2,571	2,729	2,713	2,710	+139	-19	-3	3,072
Staff Nurse/ Staff Midwife	2,575	2,737	2,721	2,719	+144	-18	-2	3,082
Public Health Nurse	14	13	10	11	-3	-2	+0	13
Public Health Nurse	14	13	10	11	-3	-2	+0	13
Nursing/ Midwifery awaiting registration	1	1	4	5	+4	+4	+2	6
Post-registration Nurse/ Midwife Student	1				-1			
Nursing/ Midwifery Student	2	1	4	5	+3	+4	+2	6
Nursing Education/Clinical	1	3	3	3	+2	-0	+0	3
Nursing/ Midwifery other	1	3	3	3	+2	-0	+0	3
Nursing & Midwifery	3329	3566	3581	3593	+264	+28	+13	4,002
Dietitians	16	25	28	26	+10	+1	-2	32
Occupational Therapists	113	125	129	128	+14	+3	-2	140
Physiotherapists	123	152	152	151	+28	-2	-1	171
Podiatrists & Chiropodists	12	3	3	3	-9	+0	+0	6
Speech & Language Therapists	23	34	35	36	+13	+2	+1	41



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	13,239	13,947	13,997	13,969	+730	+22	-28	16,778
Therapy Professions	288	340	347	344	+56	+4	-3	390
Clinical Engineering		1	1	1	+1	-0	-0	1
Radiographers	6	4	4	4	-2	+0	-0	6
Vascular Physiologists	0	0	0	0	-0	+0	+0	1
Health Science/ Diagnostics	6	5	5	4	-2	-0	-0	8
Social Care	3	2	2	2	-1	-1	-1	4
Social Care	3	2	2	2	-1	-1	-1	4
Social Workers	98	69	59	59	-40	-10	-1	64
Social Workers	98	69	59	59	-40	-10	-1	64
Psychologists	2	4	4	4	+2	+0	+0	5
Psychologists	2	4	4	4	+2	+0	+0	5
Pharmacists	13	14	14	14	+1	-0	-0	22
Pharmacy Technicians	3	5	6	6	+3	+0	+0	6
Pharmacy	15	20	19	19	+4	-0	-0	28
Other Health & Social Care	0	2	8	12	+12	+10	+4	14
Play Therapists/ Specialists	1	1	2	1	+0	+0	-0	2
Podiatrists & Chiropodists				1	+1	+1	+1	1
H&SC, Other	1	3	10	14	+13	+11	+5	17
Health & Social Care Professionals	414	443	446	446	+32	+3	-0	516
Executive Management	12	14	17	17	+5	+3	+0	17
Senior Management (VIII & GM)	63	102	105	107	+45	+5	+3	110
Management (VIII & above)	75	116	121	124	+50	+8	+3	127
Middle Management (V-VII)	168	263	281	281	+114	+19	+0	294
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	169	263	281	281	+113	+19	+0	294
General Administrative (III & IV)	570	631	658	660	+90	+29	+2	757
Clerical (III & IV)	570	631	658	660	+90	+29	+2	757
Management & Administrative	813	1010	1061	1066	+252	+55	+5	1,178
Catering	223	217	224	227	+5	+10	+3	251
Household Services	461	441	438	446	-15	+5	+8	514
Other Support	32	27	26	26	-6	-2	-0	32
Portering	81	71	72	74	-8	+3	+2	76
Support	797	757	760	773	-24	+16	+13	873
Maintenance	95	90	90	89	-6	-1	-1	93
Technical Services		4	4	4	+4	+0	+0	4
Maintenance/ Technical	95	94	94	93	-2	-1	-1	97
General Support	892	851	854	866	-26	+15	+12	970
Home Helps	3,448	3,687	3,664	3,632	+184	-55	-32	5,037
Home Help	3,448	3,687	3,664	3,632	+184	-55	-32	5,037
Attendant/ Aide	2,328	1,632	1,623	1,611	-717	-20	-11	1,880

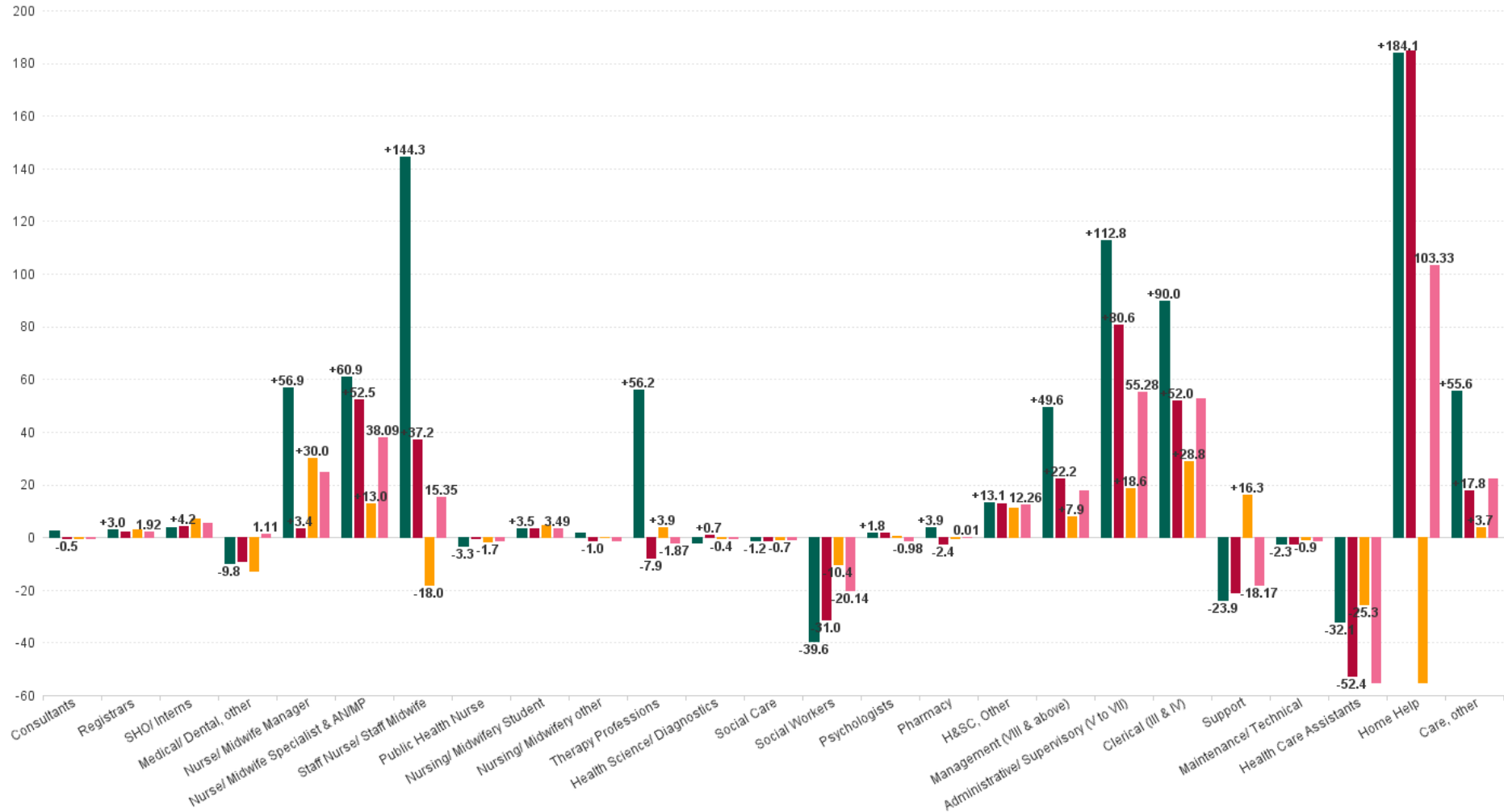


APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	13,239	13,947	13,997	13,969	+730	+22	-28	16,778
Health Care Assistant/ Care Assistant	1,729	2,378	2,374	2,362	+634	-15	-12	2,680
Health & Social Care Assistants	22	63	71	73	+51	+11	+3	80
Health Care Assistants	4,079	4,072	4,068	4,047	-32	-25	-21	4,640
Home Care Services	84	143	149	147	+62	+4	-2	155
Other Care Grades	22	23	24	23	+1	+0	-0	30
Pastoral Care	32	23	24	22	-9	-0	-2	52
Workshop Services	2	4	4	4	+2	+0	+0	4
Care, other	140	192	200	196	+56	+4	-4	241
Patient & Client Care	7667	7951	7931	7875	+208	-77	-57	9,918



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since APR 2022



Older People Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,969	16,778	1:0.8	14.20%	85.80%	1:0.9	1:0.8	83.50%	11.49%	72.01%	51.77%	48.23%	77.20%	47.56%
Consultant Medicine	6.04	8	1:0.8	12.50%	87.50%	1:0.5	1:0.8	75.00%	12.50%	62.50%	62.50%	37.50%		71.43%
Consultants	6.04	8	1:0.8	12.50%	87.50%	1:0.5	1:0.8	75.00%	12.50%	62.50%	62.50%	37.50%		71.43%
Other Medical	85.64	154	1:0.6	60.39%	39.61%	1:0.5	1:0.6	55.19%	34.42%	20.78%	27.92%	72.08%	24.73%	32.79%
Medical/ Dental, other	85.64	154	1:0.6	60.39%	39.61%	1:0.5	1:0.6	55.19%	34.42%	20.78%	27.92%	72.08%	24.73%	32.79%
Registrar	8.51	9	1:0.9	55.56%	44.44%	1:1	1:0.9	44.44%	22.22%	22.22%	88.89%	11.11%	100.00%	75.00%
Registrars	8.51	9	1:1	77.78%	66.67%	1:1	1:0.9	55.56%	22.22%	33.33%	133.33%	11.11%	100.00%	83.33%
Senior House Officer	18.97	19	1:1	42.11%	57.89%	1:1	1:1	10.53%	10.53%		100.00%		100.00%	100.00%
SHO/ Interns	18.97	19	1:1	42.11%	57.89%	1:1	1:1	10.53%	10.53%		100.00%		100.00%	100.00%
Senior Registrar	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Specialist Registrar	3	3	1:1	66.67%	33.33%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	4	4	1:1	175.00%	150.00%	1:1	1:0.9	125.00%	50.00%	75.00%	300.00%	25.00%	100.00%	83.33%
Medical & Dental	123	194	1:0.6	56.19%	43.81%	1:0.6	1:0.7	50.52%	29.90%	20.62%	40.72%	59.28%	34.86%	48.24%
Advanced Nurse/ Midwife Practitioner	43.75	46	1:1	4.35%	95.65%	1:1	1:0.9	84.78%	4.35%	80.43%	95.65%	4.35%	100.00%	95.45%
Nurse/ Midwife Specialist & AN/MP	43.75	46	1:1	15.22%	182.61%	1:1	1:1	182.61%	15.22%	167.39%	186.96%	10.87%	100.00%	94.05%
Clinical Nurse/ Midwife Manager	549.02	584	1:0.9	8.05%	91.95%	1:1	1:0.9	97.60%	7.88%	89.73%	83.90%	16.10%	93.62%	83.05%
Nurse/ Midwife Manager	549.02	584	1:1	9.93%	128.25%	1:1	1:0.9	134.76%	9.76%	125.00%	119.69%	18.49%	93.10%	86.11%
Clinical Nurse/ Midwife Specialist	43.66	45	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	93.33%	6.67%	100.00%	92.50%
Nurse Midwife Specialist & AN/MP	43.66	45	1:1	15.56%	186.67%	1:1	1:1	186.67%	15.56%	171.11%	191.11%	11.11%	100.00%	94.05%
Director Nursing/Midwifery, Assistant	118.16	121	1:1	4.98%	95.04%	1:1	1:1	97.52%	4.96%	92.56%	91.74%	8.28%	100.00%	91.30%
Director of Nursing/Midwifery	100.35	102	1:1	4.90%	95.10%	1:1	1:1	97.06%	4.90%	92.16%	96.08%	3.92%	80.00%	96.91%
Nurse/ Midwife Manager	218.51	223	1:1	26.01%	335.87%	1:1	1:0.9	352.91%	25.56%	327.35%	313.45%	48.43%	93.10%	86.11%
Nursing Education/Clinical	2.89	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery other	2.89	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	5.47	6	1:0.9	33.33%	66.67%	1:0.8	1:1	33.33%	16.67%	16.67%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	5.47	6	1:0.9	33.33%	66.67%	1:0.8	1:1	33.33%	16.67%	16.67%	100.00%		100.00%	100.00%
Public Health Nurse	10.88	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	53.85%	46.15%		53.85%
Public Health Nurse	10.88	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	53.85%	46.15%		53.85%
Staff Midwives	1.64	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Staff Nurse [Intellectual Disability]	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Psychiatric]	4.56	5	1:0.9	60.00%	40.00%	1:0.9	1:1	80.00%	40.00%	40.00%	80.00%	20.00%	66.67%	100.00%
Staff Nurses [General/ Children's]	2,710.03	3,072	1:0.9	8.92%	91.08%	1:1	1:0.9	86.04%	7.62%	78.42%	67.35%	32.65%	91.61%	64.97%
Staff Nurse/ Staff Midwife	2,719.23	3,082	1:0.9	8.99%	91.01%	1:1	1:0.9	86.05%	7.66%	78.39%	67.39%	32.61%	91.34%	65.03%
Nursing & Midwifery	3,593	4,002	1:0.9	8.60%	91.40%	1:1	1:0.9	88.48%	7.52%	80.96%	71.91%	28.09%	91.86%	70.04%
Clinical Engineering	0.54	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%		100.00%		100.00%	
Health Science/ Diagnostics	0.54	1	1:0.5	200.00%	600.00%	1:0.5	1:0.5	600.00%	200.00%	400.00%	200.00%	600.00%	50.00%	16.67%
Dietitians	26.26	32	1:0.8	3.13%	96.88%	1:1	1:0.8	96.88%	3.13%	93.75%	62.50%	37.50%	100.00%	61.29%
Occupational Therapists	127.52	140	1:0.9	6.43%	93.57%	1:1	1:0.9	91.43%	6.43%	85.00%	83.57%	16.43%	88.89%	83.21%
Therapy Professions	153.78	172	1:0.9	23.84%	202.91%	1:1	1:0.9	202.33%	21.51%	180.81%	175.58%	51.16%	92.68%	75.64%
Other Health & Social Care	12.13	14	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
H&SC, Other	12.13	14	1:0.9	14.29%	107.14%	1:0.7	1:0.9	121.43%	14.29%	107.14%	92.86%	28.57%	50.00%	80.00%
Pharmacists	13.58	22	1:0.6	18.18%	81.82%	1:0.4	1:0.7	72.73%	13.64%	59.09%	40.91%	59.09%	25.00%	44.44%
Pharmacy Technicians	5.5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	66.67%	16.67%	50.00%	83.33%	16.67%	100.00%	80.00%
Pharmacy	19.08	28	1:0.7	17.86%	82.14%	1:0.5	1:0.7	71.43%	14.29%	57.14%	50.00%	50.00%	40.00%	52.17%
Physiotherapists	150.91	171	1:0.9	18.13%	81.87%	1:1	1:0.9	85.38%	15.79%	69.59%	76.02%	23.98%	93.55%	72.14%
Therapy Professions	150.91	171	1:0.9	23.98%	204.09%	1:1	1:0.9	203.51%	21.64%	181.87%	176.61%	51.46%	92.68%	75.64%
Play Therapists/ Specialists	1.4	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
H&SC, Other	1.4	2	1:0.9	100.00%	750.00%	1:0.7	1:0.9	850.00%	100.00%	750.00%	650.00%	200.00%	50.00%	80.00%
Podiatrists & Chiropodists	3.47	6	1:0.6		100.00%	1:	1:0.6	66.67%		66.67%	33.33%	66.67%		33.33%
Therapy Professions	3.47	6	1:0.9	683.33%	5,816.67%	1:1	1:0.9	5,800.00%	616.67%	5,183.33%	5,033.33%	1,466.67%	92.68%	75.64%
Podiatrists & Chiropodists	0.93	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
H&SC, Other	0.93	1	1:0.9	200.00%	1,500.00%	1:0.7	1:0.9	1,700.00%	200.00%	1,500.00%	1,300.00%	400.00%	50.00%	80.00%
Psychologists	3.87	5	1:0.8	20.00%	80.00%	1:0.5	1:0.8	80.00%		80.00%	60.00%	40.00%		75.00%
Psychologists	3.87	5	1:0.8	20.00%	80.00%	1:0.5	1:0.8	80.00%		80.00%	60.00%	40.00%		75.00%
Radiographers	3.58	6	1:0.6	16.67%	83.33%	1:0.5	1:0.6	83.33%	16.67%	66.67%	16.67%	83.33%		20.00%
Health Science/ Diagnostics	3.58	6	1:0.5	33.33%	100.00%	1:0.5	1:0.5	100.00%	33.33%	66.67%	33.33%	100.00%	50.00%	16.67%
Social Care	1.58	4	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Social Care	1.58	4	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Social Workers	58.76	64	1:0.9	12.50%	87.50%	1:1	1:0.9	89.06%	10.94%	78.13%	81.25%	18.75%	100.00%	78.57%
Social Workers	58.76	64	1:0.9	12.50%	87.50%	1:1	1:0.9	89.06%	10.94%	78.13%	81.25%	18.75%	100.00%	78.57%
Speech & Language Therapists	35.84	41	1:0.9		100.00%	1:	1:0.9	95.12%		80.49%	19.51%			80.49%
Therapy Professions	35.84	41	1:0.9	100.00%	851.22%	1:1	1:0.9	848.78%	90.24%	758.54%	736.59%	214.63%	92.68%	75.64%
Vascular Physiologists	0.17	1	1:0.2		100.00%	1:	1:0.2					100.00%		



APR 2023	WTE APR 2023	No. APR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,969	16,778	1:0.8	14.20%	85.80%	1:0.9	1:0.8	83.50%	11.49%	72.01%	51.77%	48.23%	77.20%	47.56%
Health Science/ Diagnostics	0.17	1	1:0.5	200.00%	600.00%	1:0.5	1:0.5	600.00%	200.00%	400.00%	200.00%	600.00%	50.00%	16.67%
Health & Social Care Professionals	446	516	1:0.9	11.43%	88.57%	1:0.9	1:0.9	88.37%	10.08%	78.29%	74.81%	25.19%	84.75%	73.52%
Executive Management	17	17	1:1	52.94%	47.06%	1:1	1:1	100.00%	52.94%	47.06%	100.00%		100.00%	100.00%
Management (VIII & above)	17	17	1:1	247.06%	500.00%	1:1	1:1	711.76%	223.53%	488.24%	735.29%	11.76%	97.62%	98.82%
General Administrative (III & IV)	660.2	757	1:0.9	9.78%	90.22%	1:0.9	1:0.9	84.68%	7.66%	77.01%	69.62%	30.38%	94.59%	66.91%
Clerical (III & IV)	660.2	757	1:0.9	9.78%	90.22%	1:0.9	1:0.9	84.68%	7.66%	77.01%	69.62%	30.38%	94.59%	66.91%
Middle Management (V-VII)	281.33	294	1:1	17.01%	82.99%	1:1	1:1	94.56%	15.31%	79.25%	86.73%	13.27%	92.00%	85.66%
Administrative/ Supervisory (V to VII)	281.33	294	1:1	17.01%	82.99%	1:1	1:1	94.56%	15.31%	79.25%	86.73%	13.27%	92.00%	85.66%
Senior Management (VIII & GM)	107.19	110	1:1	30.00%	70.00%	1:1	1:1	94.55%	26.36%	68.18%	98.18%	1.82%	96.97%	98.70%
Management (VIII & above)	107.19	110	1:1	38.18%	77.27%	1:1	1:1	110.00%	34.55%	75.45%	113.64%	1.82%	97.62%	98.82%
Management & Administrative	1,066	1,178	1:0.9	14.09%	85.91%	1:1	1:0.9	88.29%	11.97%	76.32%	76.99%	23.01%	94.58%	74.11%
Catering	227.34	251	1:0.9	35.06%	64.94%	1:1	1:0.9	95.62%	33.07%	62.55%	73.71%	26.29%	92.05%	63.80%
Household Services	446.28	514	1:0.9	19.46%	80.54%	1:0.9	1:0.9	84.24%	15.56%	68.68%	56.03%	43.97%	85.00%	49.03%
Support	673.62	765	1:0.9	36.86%	77.25%	1:1	1:0.9	100.26%	32.03%	68.24%	73.59%	40.52%	89.72%	52.45%
Maintenance	89.18	93	1:1	98.92%	1.08%	1:1	1:1	94.62%	93.55%	1.08%	95.70%	4.30%	95.65%	100.00%
Maintenance/ Technical	89.18	93	1:1	103.23%	1.08%	1:1	1:1	98.92%	97.85%	1.08%	100.00%	4.30%	95.83%	100.00%
Other Support	25.6	32	1:0.8	59.38%	40.63%	1:0.9	1:0.7	84.38%	50.00%	34.38%	56.25%	43.75%	84.21%	15.38%
Portering	73.61	76	1:1	98.68%	1.32%	1:1	1:0.7	88.16%	86.84%	1.32%	94.74%	5.26%	94.67%	100.00%
Support	99.21	108	1:0.9	261.11%	547.22%	1:1	1:0.9	710.19%	226.85%	483.33%	521.30%	287.04%	89.72%	52.45%
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	4	4	1:1	2,400.00%	25.00%	1:1	1:1	2,300.00%	2,275.00%	25.00%	2,325.00%	100.00%	95.83%	100.00%
General Support	866	970	1:0.9	38.97%	61.03%	1:1	1:0.9	88.56%	34.64%	53.92%	67.63%	32.37%	91.27%	52.53%
Attendant/ Aide	1,611.39	1,880	1:0.9	20.53%	79.47%	1:0.9	1:0.8	85.80%	16.91%	68.88%	53.72%	46.28%	82.38%	46.32%
Health Care Assistant/ Care Assistant	2,362.18	2,680	1:0.9	21.27%	78.73%	1:0.9	1:0.9	91.53%	19.22%	72.31%	63.43%	36.57%	85.61%	57.44%
Health & Social Care Assistants	73.47	80	1:0.9	22.50%	77.50%	1:0.9	1:0.9	96.25%	22.50%	73.75%	85.00%	15.00%	83.33%	85.48%
Health Care Assistants	4,047.04	4,640	1:0.9	20.99%	79.01%	1:0.9	1:0.9	89.29%	18.34%	70.95%	59.87%	40.13%	84.29%	53.38%
Home Care Services	146.53	155	1:0.9	9.03%	90.97%	1:1	1:0.9	96.13%	8.39%	87.74%	87.10%	12.90%	100.00%	85.82%
Care, other	146.53	155	1:0.8	47.74%	107.74%	1:0.6	1:0.9	124.52%	24.52%	100.00%	108.39%	47.10%	55.41%	76.05%
Home Helps	3,631.75	5,037	1:0.7	5.52%	94.48%	1:0.8	1:0.7	73.04%	2.98%	70.06%	16.56%	83.44%	25.54%	16.03%
Home Help	3,631.75	5,037	1:0.7	5.52%	94.48%	1:0.8	1:0.7	73.04%	2.98%	70.06%	16.56%	83.44%	25.54%	16.03%
Other Care Grades	23.48	30	1:0.8	53.33%	46.67%	1:0.9	1:0.6	90.00%	50.00%	40.00%	56.67%	43.33%	81.25%	28.57%
Pastoral Care	22.28	52	1:0.4	84.62%	15.38%	1:0.4	1:0.5	26.92%	19.23%	7.69%	28.85%	71.15%	31.82%	12.50%
Workshop Services	3.66	4	1:0.9		100.00%	1:	1:0.9	75.00%		75.00%	25.00%	75.00%		25.00%
Care, other	49.42	86	1:0.8	86.05%	194.19%	1:0.6	1:0.9	224.42%	44.19%	180.23%	195.35%	84.88%	55.41%	76.05%
Patient & Client Care	7,875	9,918	1:0.8	13.37%	86.63%	1:0.9	1:0.8	80.81%	10.48%	70.34%	38.11%	61.89%	70.36%	33.14%



APR 2023	WTE APR 2023	No. APR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,969	16,778	1:0.8	14.20%	85.80%	1:0.9	1:0.8	83.50%	11.49%	72.01%	51.77%	48.23%	77.20%	47.56%
CHO 1	2,091	2,486	1:0.8	12.83%	87.17%	1:0.9	1:0.8	75.78%	10.82%	64.96%	39.82%	60.18%	61.13%	36.69%
CHO 2	1,578	1,821	1:0.9	14.17%	85.83%	1:0.9	1:0.9	95.55%	13.34%	82.21%	53.32%	46.68%	85.66%	47.98%
CHO 3	1,280	1,562	1:0.8	12.80%	87.20%	1:0.9	1:0.8	91.55%	11.52%	80.03%	60.18%	39.82%	91.00%	55.65%
CHO 4	2,867	3,680	1:0.8	12.50%	87.50%	1:0.8	1:0.8	61.85%	6.11%	55.73%	35.11%	64.89%	61.96%	31.27%
CHO 5	1,689	2,061	1:0.8	10.72%	89.28%	1:0.9	1:0.8	97.53%	9.75%	87.77%	47.31%	52.69%	74.21%	44.08%
CHO 6	823	901	1:0.9	25.42%	74.58%	1:0.9	1:0.9	92.90%	23.64%	69.26%	78.80%	21.20%	89.96%	75.00%
CHO 7	1,004	1,136	1:0.9	17.17%	82.83%	1:0.9	1:0.9	88.47%	14.44%	74.03%	68.13%	31.87%	86.67%	64.29%
CHO 8	1,519	1,894	1:0.8	12.94%	87.06%	1:0.9	1:0.8	90.23%	11.09%	79.14%	55.97%	44.03%	77.14%	52.82%
CHO 9	1,017	1,128	1:0.9	20.48%	79.52%	1:0.9	1:0.9	90.16%	17.82%	72.34%	77.93%	22.07%	88.74%	75.14%
other Community Services	103	109	1:0.9	22.02%	77.98%	1:1	1:0.9	92.66%	19.27%	73.39%	87.16%	12.84%	95.83%	84.71%



Previous Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	HS&C, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.20%	-27.6	+0.0	-0.7	+1.0	-0.5	-0.1	+6.9	+5.5	-1.8	+0.5	+1.5	+0.0	+12.5	-3.0	-0.5	-0.6	-0.6	+0.1	-0.2	+4.8	-0.0	+2.8	+0.3	+2.1	+5.1	+12.8	-1.2	+11.6	-20.6	-31.8	-4.3	-66.7
CHO 1	-0.71%	-15.0				-0.3	-0.3	+2.6	+0.3	+4.2	+0.0		+0.0	+7.9	+3.0			-0.4	+0.0		+1.1	+3.7	-0.7	-0.3	-3.8	-4.7	+4.3	-0.5	+3.9	-7.4	-19.1	+1.9	-24.5
CHO 2	+2.02%	+31.3				+0.0	+0.0	-0.4	+2.0	-4.2	+0.0			-2.7	+0.4	-0.0		+0.0		+0.0		+0.4	+0.0	+0.8	+4.4	+5.2	+3.6	-0.3	+3.3	-4.8	+31.5	-1.7	+28.0
CHO 3	-0.11%	-1.4	-0.2	+0.0	+0.0	+0.2	+0.0	+1.6	-0.4	-0.1				+1.2	-0.5	+0.0		+0.0	+0.1	+0.0		-0.4	+0.1	+1.0	-0.3	+0.8	+0.2	+0.1	+0.3	-2.3	-0.5	-0.5	-3.3
CHO 4	-0.85%	-24.6	-0.0	-0.7	+0.0	-0.4	-1.1	-2.2	-0.7	-6.2	+0.4			-8.6	-1.3	+0.0	-0.3	-0.1		-0.1	+0.9	-0.9	-0.0	+1.4	-1.6	-0.2	-0.5	+0.2	-0.3	-12.4	+1.9	-3.1	-13.6
CHO 5	+0.28%	+4.6				+0.1	+0.1	+1.6	+2.0	+3.1	+0.0	+1.5		+8.2	-0.3			-0.1	+0.0	+0.1	+2.3	+1.9	-0.0	+0.3	+0.5	+0.7	+1.8	-0.1	+1.7	+9.3	-17.5	+0.2	-8.0
CHO 6	-0.08%	-0.7		+0.0		-0.1	-0.1	+0.5	+1.2	-1.3				+0.5	-0.0			+0.0		+0.0	+0.8	+0.7	+1.5	-1.1	-0.8	-0.4	+1.3	+0.0	+1.3	-2.7		+0.0	-2.7
CHO 7	-0.23%	-2.3			+0.0	+0.0	+0.0	+0.0	+0.0	-0.2		+0.0		-0.2	-0.2			-0.0		+0.0	-0.3	-0.5	+0.9	+0.0	-2.8	-1.9	+0.6	+0.0	+0.6	+0.8	-1.1	+0.0	-0.3
CHO 8	-1.30%	-20.1				-0.1	-0.1	-0.7	+0.0	+2.9	+0.1		+0.0	+2.3	+0.5	-0.5		+0.0		-0.2		-0.2	+0.9	+0.0	+2.9	+3.9	+1.8	-0.6	+1.2	+1.0	-27.1	-1.0	-27.1
CHO 9	+0.03%	+0.3	+0.3	+0.0	+1.0		+1.3	+3.7	+1.0	+0.0	+0.0			+4.8	-4.6	+0.0	-0.3	+0.0	-0.0	+0.0	+0.0	-4.9	+0.0	+0.4	+1.2	+1.6	-0.3	+0.0	-0.3	-2.1		-0.1	-2.3
other Community Services	+0.17%	+0.2						+0.0						+0.0									+0.1	-2.2	+2.2	+0.2						+0.0	+0.0



Year on Year Summary

WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.84%	+253	-0	+2	+5	+1	+8	+25	+38	+15	-1	+3	-1	+79	-2	-0	-1	-20	-1	+0	+12	-12	+18	+55	+53	+126	-18	-1	-19	-55	+103	+22	+71
CHO 1	+5.30%	+105				+0	+0	-0	+9	+16	+1		+0	+26	+5			+0	+1		+6	+12	+1	+8	+0	+9	+6	-0	+5	-15	+67	-0	+53
CHO 2	+3.68%	+56				+0	+0	+5	+4	+6	+0			+15	+5	+0		-6		+0		-2	+2	+3	+9	+13	-1	+3	+2	+24	+6	-4	+27
CHO 3	+1.81%	+23	-0	+1	+1	+0	+2	+5	+5	+10				+21	+5	+0		-7	+0	+0		-2	+1	-6	+7	+2	-6	-2	-8	-6	+0	+13	+7
CHO 4	-2.76%	-81	+0	-1	+1	+2	+2	-5	+4	-29	-1			-32	-11	+0	-1	-2		-0	+1	-14	+4	+13	-1	+16	-7	-1	-9	-59	+15	-2	-46
CHO 5	+1.33%	+22				-1	-1	-0	+11	+7	-1	+4		+21	+3			-3	+1	+0	+5	+6	+1	+3	+16	+20	-5	-0	-5	+5	-24	+1	-19
CHO 6	+1.85%	+15		+0		+0	+0	+5	+1	+4				+11	+2		+1	-1	-1	-0	+1	+1	+1	+4	+5	+10	-3	-1	-4	-4		+1	-3
CHO 7	+0.74%	+7			+0	+0	+0	+5	+3	-12		-1		-5	+5			-1		+0	+0	+4	-1	+2	+4	+5	-7	+0	-7	-4	+14	+0	+10
CHO 8	+4.91%	+71				-0	-0	+2	-1	+14	-0		-1	+13	-9	-0		+0		+1	-1	-10	+2	+20	+9	+31	+1	+0	+1	+1	+25	+10	+36
CHO 9	+1.74%	+17	-0	+2	+3	-1	+4	+6	+2	-1	+0			+7	-6	+0	-0	-0	-1	+0	+0	-7	+2	+3	-2	+3	+4	+0	+4	+3		+4	+7
other Community Services	+20.31%	+17						+2						+2					-1			-1	+5	+6	+5	+17				-0		+0	-0

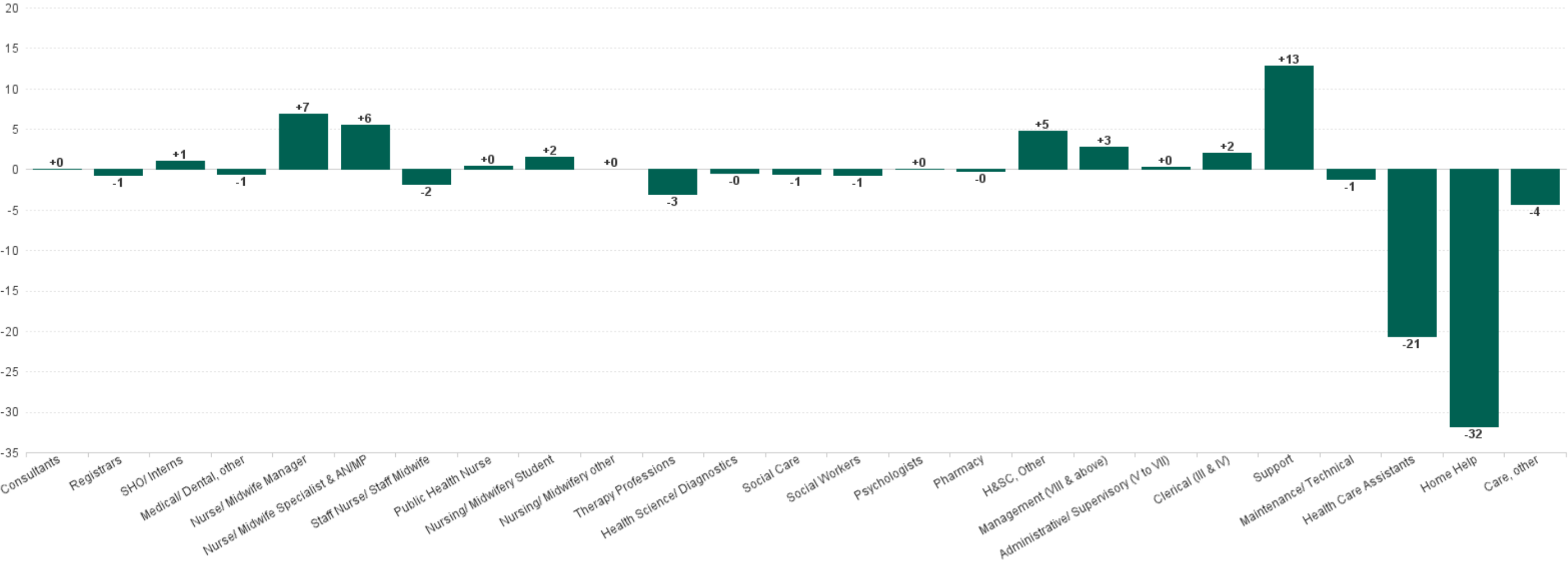


Year to Date Summary

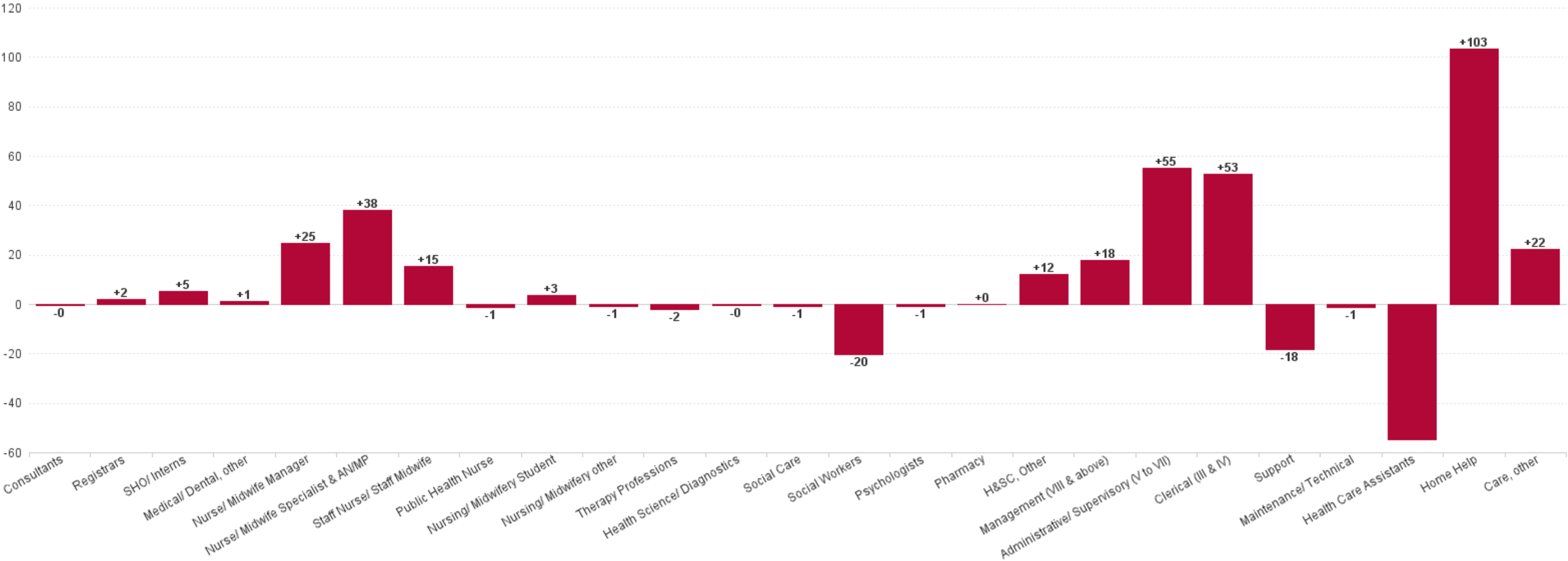
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.16%	+22	-1	+3	+7	-13	-3	+30	+13	-18	-2	+4	-0	+28	+4	-0	-1	-10	+0	-0	+11	+3	+8	+19	+29	+55	+16	-1	+15	-25	-55	+4	-77
CHO 1	+0.16%	+3				-12	-12	+2	+3	-1	+0		+0	+4	+1			-0	+1		+6	+7	+0	+1	-4	-3	+7	-2	+5	+6	-4	-0	+2
CHO 2	-0.25%	-4				+0	+0	-1	+3	+2	+0			+4	+2	+0		-10		-0		-8	+0	+2	+5	+7	+0	+1	+1	+0	-7	-1	-8
CHO 3	+1.23%	+16	-0	+0	+0	+0	-0	+1	-0	+9				+10	+2	+0		+0	+0	+0		+2	+0	+1	+2	+3	+6	+0	+7	-4	-5	+3	-6
CHO 4	-4.46%	-134	+0	+1	+1	-1	+1	+4	+2	-60	-2			-56	-5	+0	-0	+0		-0	+1	-4	+3	+11	-2	+12	-3	-0	-4	-59	-24	-0	-83
CHO 5	+2.92%	+48				-0	-0	+5	+2	+25	+0	+4		+37	+7			-0	+0	+0	+3	+9	+1	+1	+7	+10	-1	-0	-1	+18	-25	+1	-6
CHO 6	+1.25%	+10		+0		+0	+0	+4	+1	-1				+4	+0			+0		-0	+1	+1	+2	+1	+1	+4	+2	-0	+1	-1		+0	-0
CHO 7	+0.49%	+5			+0	+0	+0	+10	+0	-7		+0		+3	+0			-1		+0	+0	-0	-5	-1	-1	-7	+3	+0	+3	+3	+4	-1	+6
CHO 8	+1.97%	+29				+0	+0	-2	+0	+5	-0		-0	+2	-6	-0		+0		-0		-6	+1	+5	+12	+18	+1	+1	+2	+8	+6	-1	+13
CHO 9	+4.19%	+41	-0	+2	+6		+8	+8	+2	+10	+0			+20	+2	+0	-0	+1	-0	+0	+0	+3	+1	-1	+3	+3	+1	+0	+1	+4		+3	+6
other Community Services	+7.74%	+7						+0						+0									+5	-2	+5	+8				-0		+0	-0



Previous Month Summary Chart: Change since MAR 2023



Previous Year Summary Chart: Change since APR 2022



YTD Summary Chart: Change since DEC 2022

