

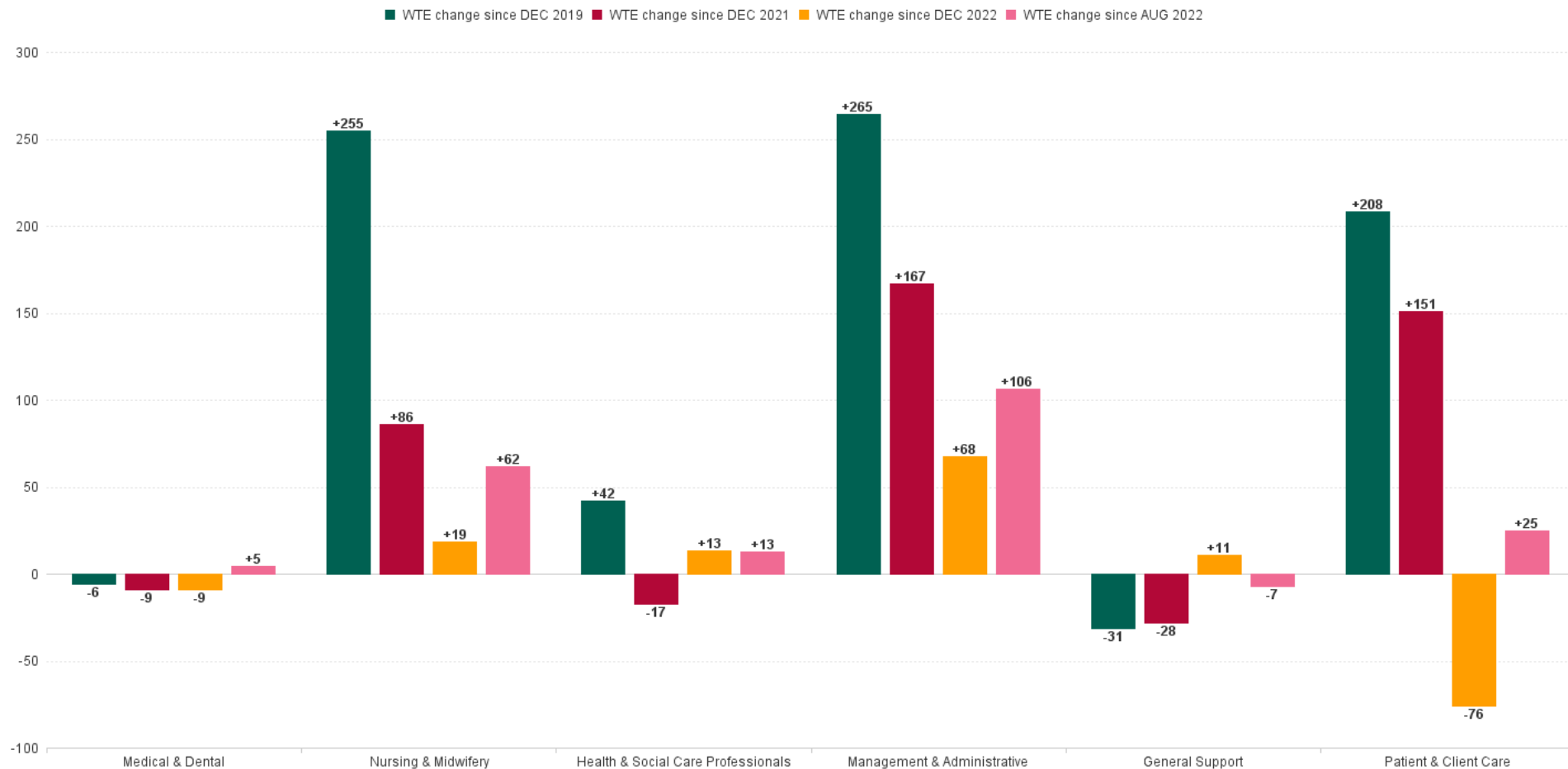
Older People Employment Report : AUG 2023

Older People Employment Report by Staff Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	13,239	13,947	13,934	13,973	+733	0.06	+25	0	+39	16,920
Consultants	4	7	6	5	+1	0.31	-2	-0.28	-1	7
Registrars	10	10	10	11	+1	0.11	+1	0.11	+1	11
SHO/ Interns	15	12	20	19	+4	0.28	+7	0.6	-1	20
Medical/ Dental, other	95	98	83	83	-12	-0.13	-15	-0.15	+0	151
Medical & Dental	124	126	118	118	-6	-0.05	-9	-0.07	-1	189
Nurse/ Midwife Manager	711	738	779	786	+76	0.11	+49	0.07	+7	830
Nurse/ Midwife Specialist & AN/MP	26	74	98	99	+72	2.74	+24	0.33	+1	103
Staff Nurse/ Staff Midwife	2,575	2,737	2,683	2,682	+107	0.04	-55	-0.02	-0	3,058
Public Health Nurse	14	13	11	11	-3	-0.22	-2	-0.12	+0	14
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>1</i>	<i>3</i>	<i>3</i>	<i>+2</i>	<i>1.94</i>	<i>+2</i>	<i>2</i>	<i>-0</i>	<i>3</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>1</i>				<i>-1</i>	<i>-1</i>				
Nursing/ Midwifery Student	2	1	3	3	+1	0.47	+2	2	-0	3
Nursing/ Midwifery other	1	3	3	3	+2	1.88	-0	-0.04	+0	3
Nursing & Midwifery	3,329	3,566	3,576	3,584	+255	0.08	+19	0.01	+8	4,011
Therapy Professions	288	340	351	360	+72	0.25	+19	0.06	+8	414
Health Science/ Diagnostics	6	5	5	5	-2	-0.26	-0	-0.04	+0	8
Social Care	3	2	2	3	-0	-0.03	+0	0.18	+1	4
Social Workers	98	69	50	50	-48	-0.49	-19	-0.27	+1	57
Psychologists	2	4	4	3	+1	0.62	-0	-0.03	-0	5
Pharmacy	15	20	18	18	+3	0.2	-1	-0.07	-0	26
H&SC, Other	1	3	16	17	+16	11.72	+14	4.12	+2	19
Health & Social Care Professionals	414	443	445	456	+42	0.1	+13	0.03	+11	533
Management (VIII & above)	75	116	125	125	+50	0.68	+9	0.07	+0	128
Administrative/ Supervisory (V to VII)	169	263	282	285	+117	0.69	+22	0.09	+4	303
Clerical (III & IV)	570	631	663	668	+98	0.17	+36	0.06	+5	765
Management & Administrative	813	1,010	1,069	1,078	+265	0.33	+68	0.07	+9	1,196
Support	797	757	760	767	-29	-0.04	+11	0.01	+8	878
Maintenance/ Technical	95	94	93	94	-2	-0.02	-0	0	+1	97
General Support	892	851	853	861	-31	-0.03	+11	0.01	+8	975
Home Help	3,448	3,687	3,585	3,586	+139	0.04	-101	-0.03	+1	5,069
Health Care Assistants	4,079	4,072	4,085	4,086	+7	0	+13	0	+0	4,698
Care, other	140	192	203	204	+63	0.45	+11	0.06	+1	249
Patient & Client Care	7,667	7,951	7,873	7,876	+208	0.03	-76	-0.01	+3	10,016



WTE Change by Staff Category



Older People Report by CHO: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	13,239	13,947	13,934	13,973	+733	0.06	+25	0	+39	16,920
CHO 1	1,836	2,087	2,141	2,146	+310	0.17	+58	0.03	+5	2,515
CHO 2	1,606	1,582	1,568	1,565	-41	-0.03	-18	-0.01	-3	1,831
CHO 3	974	1,264	1,276	1,283	+309	0.32	+19	0.02	+7	1,564
CHO 4	2,919	3,000	2,722	2,717	-202	-0.07	-283	-0.09	-5	3,649
CHO 5	1,653	1,641	1,717	1,721	+68	0.04	+80	0.05	+4	2,106
CHO 6	823	813	843	848	+25	0.03	+35	0.04	+5	927
CHO 7	996	999	1,000	1,001	+5	0.01	+3	0	+2	1,147
CHO 8	1,488	1,489	1,551	1,563	+75	0.05	+74	0.05	+12	1,915
CHO 9	870	976	1,006	1,016	+146	0.17	+40	0.04	+10	1,143
other Community Services	74	95	111	113	+39	0.52	+18	0.19	+2	123





Older People Employment Report by HSE/S38: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	13,239	13,947	13,934	13,973	+733	0.06	+25	0	+39	16,920
Health Service Executive	12,531	13,217	13,185	13,206	+675	0.05	-10	0	+22	16,071
Section 38 Voluntary Agencies	708	731	749	766	+58	0.08	+36	0.05	+17	849



Primary Care Employment Report by HSE: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total HSE	12,531	13,217	13,185	13,206	+675	0.05	-10	0	+22	16,071
Consultants	3	5	4	3	+0	0.08	-2	-0.36	-1	5
Registrars	7	7	6	7	+0	0	+0	0	+1	7
SHO/ Interns	10	8	13	12	+2	0.22	+4	0.52	-1	13
Medical/ Dental, other	93	97	81	81	-12	-0.13	-16	-0.17	+0	149
Medical & Dental	113	117	104	103	-10	-0.09	-14	-0.12	-1	174
Nurse/ Midwife Manager	657	687	725	732	+75	0.11	+44	0.06	+7	772
Nurse/ Midwife Specialist & AN/MP	26	74	98	98	+71	2.7	+23	0.32	+0	102
Staff Nurse/ Staff Midwife	2,399	2,566	2,516	2,515	+116	0.05	-50	-0.02	-0	2,876
Public Health Nurse	14	13	11	11	-3	-0.22	-2	-0.12	+0	14
Nursing/ Midwifery awaiting registration	1	1	3	3	+1	1.94	+1	2	-0	3
Post-registration Nurse/ Midwife Student	1				-1	-1				
Pre-registration Nurse/ Midwife Intern					+0					
Nursing/ Midwifery Student	2	1	3	3	+1	0.47	+2	2	-0	3
Nursing/ Midwifery other	1	3	3	3	+2	1.88	-0	-0.04	+0	3
Nursing & Midwifery	3,100	3,344	3,355	3,362	+262	0.08	+18	0.01	+7	3,770
Therapy Professions	230	267	278	275	+45	0.2	+8	0.03	-3	321
Health Science/ Diagnostics	5	4	4	4	-2	-0.31	-0	-0.05	+0	6
Social Care	3	2	2	3	-0	-0.03	+0	0.18	+1	4
Social Workers	84	54	33	34	-50	-0.6	-20	-0.37	+1	38
Psychologists	2	4	4	3	+2	1.13	-0	-0.03	-0	5
Pharmacy	11	14	14	14	+3	0.32	+0	0.01	+0	20
H&SC, Other	1	3	16	17	+16	11.72	+14	4.12	+2	19
Health & Social Care Professionals	336	348	350	350	+14	0.04	+2	0.01	-0	413
Management (VIII & above)	73	112	121	121	+48	0.67	+9	0.08	+0	124
Administrative/ Supervisory (V to VII)	149	239	253	256	+107	0.72	+17	0.07	+4	273
Clerical (III & IV)	543	601	636	640	+97	0.18	+39	0.06	+3	728
Management & Administrative	765	952	1,009	1,017	+252	0.33	+64	0.07	+7	1,125
Support	694	645	656	662	-32	-0.05	+17	0.03	+6	758
Maintenance/ Technical	85	85	83	84	-2	-0.02	-1	-0.01	+1	87
General Support	780	729	739	746	-34	-0.04	+17	0.02	+7	845
Home Help	3,448	3,687	3,585	3,586	+139	0.04	-101	-0.03	+1	5,069
Health Care Assistants	3,856	3,851	3,843	3,842	-14	0	-8	0	-0	4,433
Care, other	135	188	199	200	+65	0.48	+12	0.06	+1	242
Patient & Client Care	7,438	7,726	7,627	7,629	+190	0.03	-97	-0.01	+2	9,744

Primary Care Employment Report by S38 Voluntary Agencies: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total S38 Voluntary Agencies	708	731	749	766	+58	0.08	+36	0.05	+17	849
Consultants	1	2	2	2	+1	1.5	+0	0	+0	2
Registrars	3	3	4	4	+1	0.33	+1	0.33	+0	4
SHO/ Interns	5	4	7	7	+2	0.4	+3	0.75	+0	7
Medical/ Dental, other	2	1	2	2	+0	0	+1	1	+0	2
Medical & Dental	11	10	15	15	+4	0.37	+5	0.53	+0	15
Nurse/ Midwife Manager	54	50	54	54	+0	0.01	+4	0.08	+1	58
Nurse/ Midwife Specialist & AN/MP				1	+1		+1		+1	1
Staff Nurse/ Staff Midwife	176	172	167	167	-8	-0.05	-4	-0.03	+0	182
Nursing & Midwifery	230	222	221	223	-7	-0.03	+1	0	+2	241
Therapy Professions	58	73	73	84	+27	0.46	+12	0.16	+12	93
Health Science/ Diagnostics	1	1	1	1	+0	0	+0	0	+0	2
Social Workers	14	15	16	16	+2	0.17	+1	0.05	+0	19
Psychologists	1				-1	-1				
Pharmacy	5	6	5	4	-0	-0.08	-1	-0.25	-0	6
Health & Social Care Professionals	78	95	95	106	+28	0.36	+11	0.12	+11	120
Management (VIII & above)	2	4	4	4	+2	1	+0	0	+0	4
Administrative/ Supervisory (V to VII)	19	24	29	29	+10	0.49	+5	0.23	+0	30
Clerical (III & IV)	27	31	27	28	+1	0.03	-2	-0.07	+2	37
Management & Administrative	49	58	60	61	+12	0.26	+3	0.06	+2	71
Support	103	112	103	105	+3	0.03	-7	-0.06	+2	120
Maintenance/ Technical	10	9	10	10	+0	0	+1	0.06	+0	10
General Support	113	121	113	115	+3	0.02	-6	-0.05	+2	130
Health Care Assistants	223	222	243	243	+20	0.09	+22	0.1	+1	265
Care, other	5	4	4	4	-2	-0.34	-0	-0.1	+0	7
Patient & Client Care	229	226	246	247	+18	0.08	+21	0.09	+1	272

Older People Employment Report by Grade Group: AUG 2023

CHO 1

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1836	2087	2141	2146	+310	0.17	+58	0.03	+5	2,515
Medical/ Dental, other	30	27	15	15	-15	-0.49	-12	-0.43	-0	38
Medical & Dental	30	27	15	15	-15	-0.49	-12	-0.43	-0	38
Nurse/ Midwife Manager	91	91	91	91	-0	0	+0	0	+0	95
Nurse/ Midwife Specialist & AN/MP	7	18	19	19	+12	1.72	+0	0.01	-1	19
Staff Nurse/ Staff Midwife	307	338	329	331	+24	0.08	-7	-0.02	+2	374
Public Health Nurse		1	1	1	+1		+0	0.41	+0	1
Nursing/ Midwifery other		1	1	1	+1		+0	0	+0	1
Nursing & Midwifery	405	449	441	443	+37	0.09	-7	-0.01	+1	490
Therapy Professions	11	27	24	24	+13	1.16	-3	-0.11	-0	27
Health Science/ Diagnostics	1				-1	-1				
Social Workers	18	9	10	11	-7	-0.38	+2	0.19	+1	12
Psychologists			1	0	+0		+0		-0	1
H&SC, Other			6	6	+6		+6		+0	6
Health & Social Care Professionals	30	36	41	41	+11	0.37	+5	0.14	+0	46
Management (VIII & above)	8	10	10	10	+2	0.25	-0	-0.01	-0	10
Administrative/ Supervisory (V to VII)	14	25	30	30	+16	1.11	+5	0.2	-0	31
Clerical (III & IV)	85	86	84	84	-1	-0.01	-1	-0.02	+0	98
Management & Administrative	107	121	124	124	+17	0.16	+4	0.03	+0	139
Support	123	111	117	122	-1	-0.01	+11	0.1	+4	148
Maintenance/ Technical	7	8	6	6	-1	-0.14	-2	-0.22	+0	6
General Support	130	118	123	128	-2	-0.02	+9	0.08	+4	154
Home Help	543	748	799	808	+265	0.49	+60	0.08	+9	967
Health Care Assistants	563	564	571	561	-2	0	-3	0	-10	649
Care, other	28	24	26	26	-2	-0.06	+2	0.08	-0	32
Patient & Client Care	1,134	1,336	1,396	1,395	+261	0.23	+59	0.04	-1	1,648

Older People Employment Report by Grade Group: AUG 2023

CHO 2

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1606	1582	1568	1565	-41	-0.03	-18	-0.01	-3	1,831
Medical/ Dental, other	11	10	10	10	-1	-0.1	+0	0.02	+0	11
Medical & Dental	11	10	10	10	-1	-0.1	+0	0.02	+0	11
Nurse/ Midwife Manager	58	74	71	74	+16	0.27	+0	0	+3	79
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	+10	4.96	+5	0.71	+0	12
Staff Nurse/ Staff Midwife	301	305	304	302	+1	0	-2	-0.01	-2	345
Public Health Nurse	1	1	1	1	+0	0.06	-0	-0.15	-0	1
Nursing & Midwifery	362	386	388	389	+27	0.08	+3	0.01	+1	437
Therapy Professions	26	28	35	34	+8	0.32	+6	0.2	-2	39
Health Science/ Diagnostics	1	1	1	1	+0	0.27	+0	0.04	+0	1
Social Workers	10	13	3	3	-7	-0.71	-10	-0.77	+0	3
Pharmacy	1	1	1	1	-0	-0.48	-0	-0.02	+0	1
H&SC, Other				2	+2		+2		+2	2
Health & Social Care Professionals	37	42	40	40	+2	0.06	-2	-0.06	+0	46
Management (VIII & above)	2	6	6	6	+4	1.99	-0	-0.01	+0	6
Administrative/ Supervisory (V to VII)	8	16	15	17	+10	1.27	+2	0.1	+2	20
Clerical (III & IV)	72	64	73	69	-3	-0.04	+5	0.07	-4	78
Management & Administrative	81	86	94	92	+11	0.13	+6	0.07	-2	104
Support	56	51	51	52	-4	-0.08	+1	0.02	+0	58
Maintenance/ Technical	19	20	21	22	+3	0.18	+2	0.1	+1	23
General Support	75	71	73	74	-1	-0.01	+3	0.05	+1	81
Home Help	499	407	382	374	-125	-0.25	-33	-0.08	-8	499
Health Care Assistants	515	536	536	540	+25	0.05	+5	0.01	+4	603
Care, other	24	45	45	45	+20	0.84	-0	0	-0	50
Patient & Client Care	1,039	988	964	960	-79	-0.08	-28	-0.03	-4	1,152



Older People Employment Report by Grade Group: AUG 2023

CHO 3

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	974	1264	1276	1283	+309	0.32	+19	0.02	+7	1,564
Consultants	1	3	2	1	+0	0.17	-2	-0.61	-1	2
Registrars		2	1	2	+2		+0	0.01	+1	2
SHO/ Interns		2	3	2	+2		+0	0.16	-1	3
Medical/ Dental, other	5	6	5	5	+0	0	-1	-0.16	+0	5
Medical & Dental	6	13	11	10	+4	0.75	-2	-0.19	-1	12
Nurse/ Midwife Manager	64	68	72	72	+8	0.13	+3	0.05	-0	75
Nurse/ Midwife Specialist & AN/MP	2	11	10	11	+9	4.83	+0	0	+0	11
Staff Nurse/ Staff Midwife	239	266	274	279	+40	0.17	+12	0.05	+5	319
Public Health Nurse	1				-1	-1				
Nursing & Midwifery	305	345	356	361	+56	0.18	+16	0.05	+5	405
Therapy Professions	28	44	46	46	+19	0.67	+2	0.05	-0	54
Health Science/ Diagnostics	1	1	1	1	-0	-0.01	+0	0.01	+0	2
Social Workers	7	2	3	3	-4	-0.57	+1	0.52	+0	3
Psychologists		1	1	1	+1		+0	0.08	+0	1
Pharmacy	1	1	1	1	+0	0	+0	0.01	+0	1
Health & Social Care Professionals	36	48	52	52	+15	0.42	+3	0.07	-0	61
Management (VIII & above)	6	10	10	10	+4	0.72	+0	0.02	+0	10
Administrative/ Supervisory (V to VII)	21	27	25	26	+6	0.27	-1	-0.02	+1	28
Clerical (III & IV)	50	63	63	65	+15	0.31	+2	0.03	+2	73
Management & Administrative	76	99	99	101	+25	0.33	+2	0.02	+2	111
Support	64	46	51	53	-12	-0.18	+7	0.15	+1	60
Maintenance/ Technical	22	23	23	23	+1	0.03	+0	0	+0	23
General Support	86	68	74	75	-11	-0.13	+7	0.1	+1	83
Home Help	175	342	340	340	+164	0.94	-2	-0.01	-0	504
Health Care Assistants	279	331	321	321	+42	0.15	-10	-0.03	-0	363
Care, other	10	17	23	23	+14	1.39	+6	0.37	-0	25
Patient & Client Care	464	690	684	684	+220	0.47	-6	-0.01	-0	892



Older People Employment Report by Grade Group: AUG 2023

CHO 4

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	2919	3000	2722	2717	-202	-0.07	-283	-0.09	-5	3,649
Consultants	1	1	1	1	+0	0.06	+0	0	+0	2
Registrars	3	0		1	-2	-0.67	+1	24	+1	1
SHO/ Interns	1		1	1	-0	-0.07	+1		-0	1
Medical/ Dental, other	21	27	24	25	+5	0.22	-1	-0.05	+1	55
Medical & Dental	26	28	26	28	+3	0.1	+1	0.02	+2	59
Nurse/ Midwife Manager	118	109	114	113	-5	-0.04	+4	0.03	-2	122
Nurse/ Midwife Specialist & AN/MP	3	6	10	11	+8	2.4	+5	0.87	+1	12
Staff Nurse/ Staff Midwife	515	575	508	505	-10	-0.02	-71	-0.12	-3	620
Public Health Nurse	5	6	4	4	-1	-0.13	-2	-0.31	-0	6
<i>Nursing/ Midwifery awaiting registration</i>	1				-1					
<i>Post-registration Nurse/ Midwife Student</i>	1				-1					
Nursing/ Midwifery Student	2				-2	-1				
Nursing & Midwifery	643	697	637	633	-10	-0.02	-64	-0.09	-4	760
Therapy Professions	44	37	29	29	-15	-0.34	-8	-0.21	+0	32
Health Science/ Diagnostics	1	1	1	1	+0	0.14	+0	0	+0	2
Social Care	2	1	1	1	-0	-0.26	+0	0.01	+0	2
Social Workers	10	9			-10	-1	-9	-1		
Pharmacy	3	5	4	4	+2	0.71	-0	-0.02	+0	9
H&SC, Other			1	1	+1		+1		-0	1
Health & Social Care Professionals	60	53	37	37	-23	-0.39	-16	-0.31	-0	46
Management (VIII & above)	13	19	23	21	+9	0.68	+2	0.11	-1	22
Administrative/ Supervisory (V to VII)	17	29	38	38	+21	1.24	+9	0.3	+0	41
Clerical (III & IV)	128	130	124	124	-5	-0.04	-6	-0.05	+0	149
Management & Administrative	158	178	185	183	+25	0.16	+5	0.03	-1	212
Support	101	124	121	122	+21	0.21	-2	-0.02	+1	132
Maintenance/ Technical	6	5	4	4	-2	-0.41	-1	-0.3	-0	4
General Support	107	129	125	125	+19	0.18	-3	-0.03	+0	136
Home Help	1,113	1,068	920	919	-194	-0.17	-149	-0.14	-1	1,497
Health Care Assistants	781	814	758	757	-25	-0.03	-58	-0.07	-1	890
Care, other	31	34	35	35	+4	0.14	+1	0.04	-0	49
Patient & Client Care	1,925	1,916	1,712	1,711	-215	-0.11	-205	-0.11	-1	2,436



Older People Employment Report by Grade Group: AUG 2023

CHO 5

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1653	1641	1717	1721	+68	0.04	+80	0.05	+4	2,106
Medical/ Dental, other	9	15	13	13	+4	0.43	-2	-0.14	+0	16
Medical & Dental	9	15	13	13	+4	0.43	-2	-0.14	+0	16
Nurse/ Midwife Manager	83	76	87	88	+4	0.05	+11	0.15	+1	93
Nurse/ Midwife Specialist & AN/MP	2	12	15	16	+14	7.14	+5	0.41	+1	17
Staff Nurse/ Staff Midwife	313	299	330	332	+19	0.06	+33	0.11	+2	385
Public Health Nurse	5	1	1	1	-4	-0.78	+0	0.01	+0	1
<i>Nursing/ Midwifery awaiting registration</i>			2	2	+2		+2		+0	2
Nursing/ Midwifery Student			2	2	+2		+2		+0	2
Nursing & Midwifery	403	388	435	439	+36	0.09	+52	0.13	+4	498
Therapy Professions	41	31	40	39	-2	-0.05	+8	0.26	-1	46
Social Workers	3	4	4	4	+1	0.22	+0	0.01	+0	5
Psychologists		1	2	2	+2		+0	0.06	+0	2
Pharmacy		1	1	1	+1		-0	-0.01	+0	1
H&SC, Other		2	6	6	+6		+4	2.08	+0	6
Health & Social Care Professionals	44	39	52	51	+7	0.15	+12	0.31	-1	60
Management (VIII & above)	4	11	12	12	+8	2.15	+1	0.1	+0	12
Administrative/ Supervisory (V to VII)	17	16	18	17	+1	0.04	+1	0.06	-0	18
Clerical (III & IV)	31	60	68	70	+39	1.24	+10	0.16	+2	76
Management & Administrative	52	87	98	99	+48	0.92	+12	0.13	+1	106
Support	91	75	68	68	-23	-0.25	-7	-0.1	-0	82
Maintenance/ Technical	5	4	4	4	-1	-0.24	-0	-0.05	-0	5
General Support	96	79	72	72	-24	-0.25	-7	-0.09	-0	87
Home Help	614	612	593	590	-24	-0.04	-22	-0.04	-3	812
Health Care Assistants	427	404	435	438	+11	0.03	+34	0.08	+2	504
Care, other	9	18	19	20	+11	1.26	+2	0.11	+1	23
Patient & Client Care	1,049	1,034	1,048	1,048	-2	0	+14	0.01	+0	1,339

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AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	823	813	843	848	+25	0.03	+35	0.04	+5	927
Registrars	1	1	1	1	+0	0	+0	0	+0	1
Medical/ Dental, other	4	2	3	3	-1	-0.31	+1	0.46	+0	4
Medical & Dental	5	3	4	4	-1	-0.25	+1	0.3	+0	5
Nurse/ Midwife Manager	68	64	71	72	+3	0.05	+8	0.13	+0	73
Nurse/ Midwife Specialist & AN/MP	1		6	7	+6	6	+7		+1	7
Staff Nurse/ Staff Midwife	204	206	203	206	+2	0.01	+1	0	+3	216
Nursing & Midwifery	273	269	281	285	+12	0.04	+16	0.06	+4	296
Therapy Professions	50	42	49	48	-2	-0.04	+6	0.13	-1	55
Social Workers	11	7	7	7	-5	-0.41	+0	0	+0	8
Psychologists	2				-2	-1				
Pharmacy	3	4	4	4	+1	0.31	-0	-0.1	-0	5
H&SC, Other			1	1	+1		+1		-0	1
Health & Social Care Professionals	66	53	60	59	-7	-0.1	+6	0.11	-1	69
Management (VIII & above)	4	8	9	11	+7	1.73	+3	0.39	+2	11
Administrative/ Supervisory (V to VII)	22	32	35	35	+12	0.56	+3	0.1	-0	36
Clerical (III & IV)	30	33	29	29	-0	0	-4	-0.11	+0	34
Management & Administrative	56	72	73	75	+19	0.35	+3	0.03	+2	81
Support	108	102	106	107	-1	-0.01	+5	0.05	+1	117
Maintenance/ Technical	8	7	8	8	+0	0	+1	0.08	+0	8
General Support	116	110	114	115	-1	-0.01	+6	0.05	+1	125
Health Care Assistants	300	299	305	304	+4	0.01	+5	0.02	-1	343
Care, other	7	6	6	6	-2	-0.21	-0	-0.06	+0	8
Patient & Client Care	307	305	311	310	+2	0.01	+4	0.01	-1	351

Older People Employment Report by Grade Group: AUG 2023

CHO 7

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	996	999	1000	1001	+5	0.01	+3	0	+2	1,147
SHO/ Interns	2	2	2	2	+0	0	+0	0.01	+0	2
Medical/ Dental, other	4	2	2	2	-2	-0.57	-0	-0.14	-0	4
Medical & Dental	6	4	4	4	-2	-0.38	-0	-0.07	-0	6
Nurse/ Midwife Manager	77	88	100	102	+25	0.32	+14	0.15	+2	106
Nurse/ Midwife Specialist & AN/MP	3	6	6	5	+2	0.83	-1	-0.12	-1	6
Staff Nurse/ Staff Midwife	219	239	224	221	+2	0.01	-18	-0.08	-4	242
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	+1		-0		-0	1
Nursing/ Midwifery Student		1	1	1	+1		-0	-0.04	-0	1
Nursing & Midwifery	299	334	332	329	+30	0.1	-5	-0.02	-3	355
Therapy Professions	14	18	19	17	+4	0.26	-0	-0.03	-2	21
Social Workers	11	5	4	4	-6	-0.59	-1	-0.1	+1	5
Pharmacy	3	3	3	3	+1	0.2	+0	0.01	+0	3
H&SC, Other	1	1	1	1	+0	0.49	+1	0.51	+0	2
Health & Social Care Professionals	28	27	27	26	-2	-0.07	-0	-0.02	-1	31
Management (VIII & above)	5	12	6	6	+1	0.25	-5	-0.47	+0	7
Administrative/ Supervisory (V to VII)	12	20	18	17	+6	0.51	-2	-0.12	-1	18
Clerical (III & IV)	34	42	37	37	+3	0.09	-5	-0.11	-0	42
Management & Administrative	51	74	62	61	+10	0.2	-13	-0.17	-1	67
Support	110	104	106	107	-3	-0.03	+3	0.03	+1	120
Maintenance/ Technical	2	2	2	2	-0	-0.01	+0	0	-0	2
General Support	112	106	108	109	-3	-0.03	+3	0.03	+1	122
Home Help	108	117	124	125	+17	0.16	+8	0.07	+1	166
Health Care Assistants	388	332	336	341	-47	-0.12	+9	0.03	+5	393
Care, other	5	6	7	7	+2	0.45	+1	0.17	-0	7
Patient & Client Care	500	455	467	473	-27	-0.05	+18	0.04	+6	566



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CHO 8

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1488	1489	1551	1563	+75	0.05	+74	0.05	+12	1,915
Medical/ Dental, other	11	11	11	11	-0	-0.02	+0	0	+0	18
Medical & Dental	11	11	11	11	-0	-0.02	+0	0	+0	18
Nurse/ Midwife Manager	77	86	84	87	+11	0.14	+1	0.01	+3	93
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+3	1.4	+1	0.22	-0	5
Staff Nurse/ Staff Midwife	249	255	257	257	+8	0.03	+2	0.01	-0	287
Public Health Nurse	2	2	2	3	+0	0.19	+0	0.14	+1	4
Nursing/ Midwifery other		2	2	2	+2		-0	-0.06	+0	2
Nursing & Midwifery	330	350	351	354	+23	0.07	+4	0.01	+3	391
Therapy Professions	21	26	20	22	+1	0.05	-4	-0.16	+2	26
Health Science/ Diagnostics		1	1	1	+1		-0	-0.23	+0	1
Social Workers	7	1	1	1	-5	-0.78	+0	0.45	+0	2
Pharmacy	3	2	2	2	-0	-0.18	+0	0.1	+0	3
Health & Social Care Professionals	30	30	24	26	-4	-0.13	-4	-0.13	+2	32
Management (VIII & above)	6	9	11	10	+5	0.9	+2	0.17	-0	11
Administrative/ Supervisory (V to VII)	20	31	35	37	+16	0.81	+5	0.17	+2	38
Clerical (III & IV)	70	65	83	85	+16	0.22	+20	0.31	+2	95
Management & Administrative	95	105	129	132	+37	0.39	+27	0.26	+4	144
Support	26	26	30	30	+4	0.15	+4	0.15	-1	32
Maintenance/ Technical	24	22	23	23	-1	-0.03	+1	0.03	+0	23
General Support	50	48	53	53	+3	0.06	+4	0.09	-1	55
Home Help	395	393	428	430	+35	0.09	+37	0.09	+2	624
Health Care Assistants	556	517	522	524	-33	-0.06	+6	0.01	+1	607
Care, other	20	35	33	34	+13	0.65	-1	-0.03	+1	44
Patient & Client Care	972	946	984	987	+15	0.02	+42	0.04	+4	1,275



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CHO 9

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	870	976	1006	1016	+146	0.17	+40	0.04	+10	1,143
Consultants	2	3	3	3	+1	0.56	+0	0	+0	3
Registrars	6	6	8	7	+1	0.18	+0	0.01	-2	7
SHO/ Interns	12	8	14	14	+2	0.16	+6	0.73	+0	14
Medical/ Dental, other	1				-1	-1				
Medical & Dental	20	17	24	23	+3	0.14	+6	0.35	-1	24
Nurse/ Midwife Manager	75	79	86	85	+11	0.14	+6	0.08	-0	91
Nurse/ Midwife Specialist & AN/MP	5	11	14	14	+9	1.83	+2	0.19	+0	14
Staff Nurse/ Staff Midwife	227	255	253	250	+23	0.1	-5	-0.02	-4	270
Public Health Nurse	0	1	1	1	+1	1.63	+0	0.01	+0	1
Nursing/ Midwifery other	1				-1	-1				
Nursing & Midwifery	308	346	353	350	+42	0.14	+3	0.01	-4	376
Therapy Professions	54	88	89	101	+46	0.85	+13	0.15	+12	114
Health Science/ Diagnostics	1	1	1	1	-0	-0.31	+0	0	+0	2
Social Care	1	1	0	0	-1	-0.62	-1	-0.62	+0	1
Social Workers	21	19	18	17	-4	-0.21	-2	-0.11	-1	19
Psychologists		1	1	1	+1		-0	-0.22	+0	1
Pharmacy	3	4	3	3	-0	-0.1	-1	-0.29	+0	3
H&SC, Other	0	1	1	1	+0	0.58	+0	0.02	+0	1
Health & Social Care Professionals	81	114	112	123	+42	0.52	+9	0.08	+11	141
Management (VIII & above)	9	13	14	14	+5	0.56	+1	0.09	-0	14
Administrative/ Supervisory (V to VII)	15	27	29	29	+14	0.93	+2	0.06	-0	31
Clerical (III & IV)	40	56	55	59	+19	0.46	+3	0.05	+4	69
Management & Administrative	64	96	98	101	+37	0.59	+6	0.06	+4	114
Support	118	119	108	108	-10	-0.09	-11	-0.1	+0	129
Maintenance/ Technical	2	2	2	2	+0	0	+0	0	+0	3
General Support	121	122	110	110	-10	-0.09	-11	-0.09	+0	132
Health Care Assistants	270	275	300	301	+32	0.12	+26	0.1	+1	346
Care, other	6	6	7	7	+1	0.09	+0	0.07	-0	10
Patient & Client Care	276	281	307	308	+32	0.12	+27	0.09	+1	356

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other Community Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	74	95	111	113	+39	0.52	+18	0.19	+2	123
Nurse/ Midwife Manager		2	2	3	+3		+1	0.25	+1	3
Nursing & Midwifery		2	2	3	+3		+1	0.25	+1	3
Health Science/ Diagnostics	1				-1	-1				
Social Care				1	+1		+1		+1	1
Health & Social Care Professionals	1			1	+0	0	+1		+1	1
Management (VIII & above)	19	19	25	24	+5	0.29	+5	0.25	-0	25
Administrative/ Supervisory (V to VII)	23	40	38	39	+15	0.65	-1	-0.03	+1	42
Clerical (III & IV)	31	33	46	46	+15	0.47	+13	0.39	-0	51
Management & Administrative	73	92	109	109	+35	0.48	+17	0.18	+0	118
Health Care Assistants	0	0			-0	-1	-0	-1		
Care, other		1	1	1	+1		+0	0.01	+0	1
Patient & Client Care	0	1	1	1	+1	16.4	-0	-0.22	+0	1

Older People Employment Report by Grade Group: AUG 2023

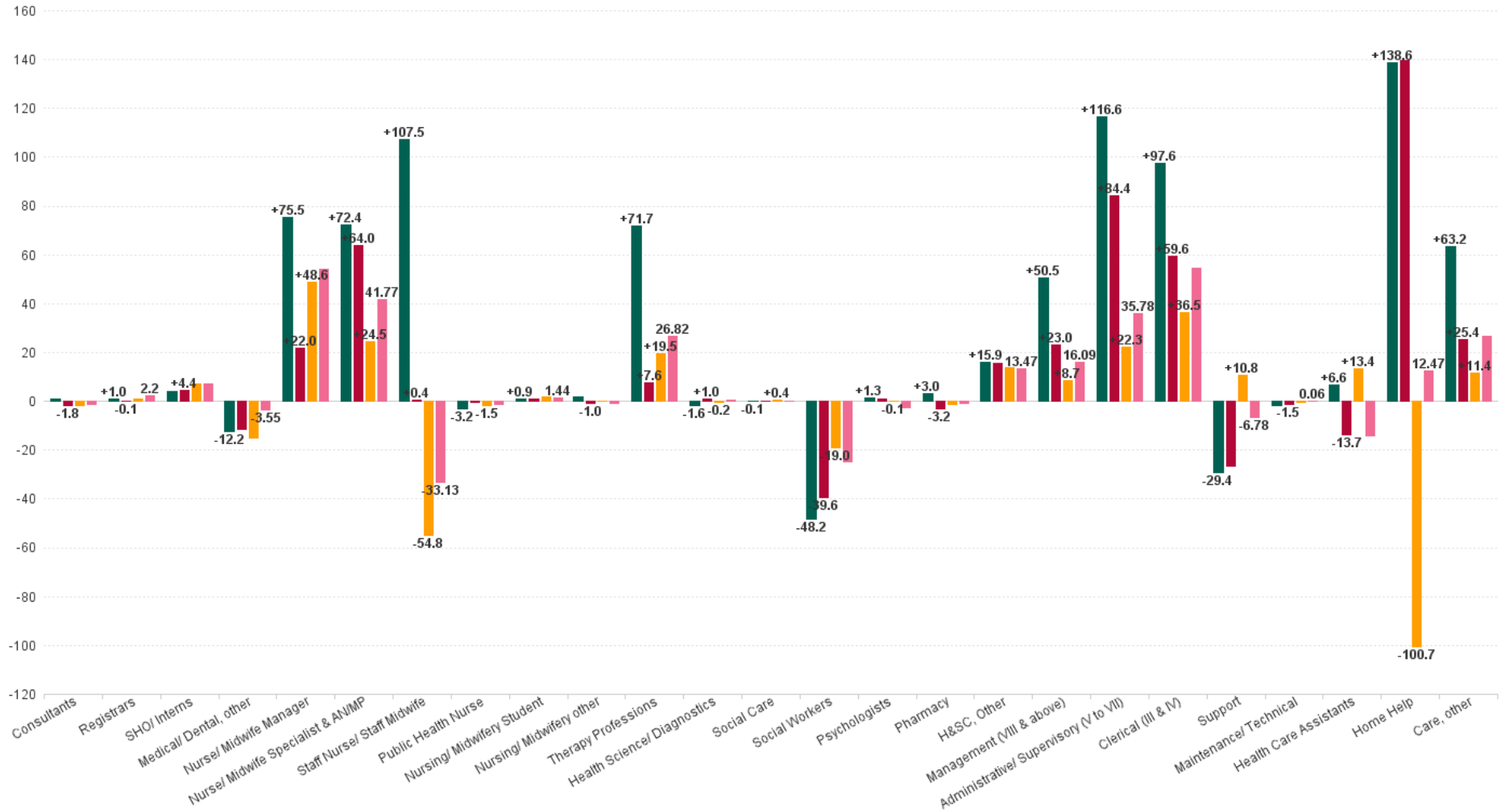
AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	13,239	13,947	13,934	13,973	+733	0.06	+25	0	+39	16,920
Consultant Medicine	4	7	6	5	+1	0.31	-2	-0.28	-1	7
Consultants	4	7	6	5	+1	0.31	-2	-0.28	-1	7
Registrar	7	6	8	8	+1	0.15	+1	0.16	-1	8
Senior Registrar	1	1	1	1	+0	0	-0	-0.04	+0	1
Specialist Registrar	2	2	1	2	+0	0	+0	0.01	+1	2
Registrars	10	10	10	11	+1	0.11	+1	0.11	+1	11
Senior House Officer	15	12	20	19	+4	0.28	+7	0.6	-1	20
SHO/ Interns	15	12	20	19	+4	0.28	+7	0.6	-1	20
Other Medical	95	98	83	83	-12	-0.13	-15	-0.15	+0	151
Medical/ Dental, other	95	98	83	83	-12	-0.13	-15	-0.15	+0	151
Medical & Dental	124	126	118	118	-6	-0.05	-9		-1	189
Clinical Nurse/ Midwife Manager 1	176	151	162	167	-9	-0.05	+16	0.11	+5	175
Clinical Nurse/ Midwife Manager 2	314	365	373	375	+61	0.19	+9	0.03	+2	401
Clinical Nurse/ Midwife Manager 3	21	18	20	20	-0	-0.02	+3	0.16	+0	21
Director Nursing/Midwifery, Assistant	102	106	126	124	+23	0.22	+18	0.17	-2	131
Director of Nursing/Midwifery	98	98	98	100	+2	0.02	+2	0.02	+2	102
Nurse/ Midwife Manager	711	738	779	786	+76	0.11	+49	0.07	+7	830
Advanced Nurse/ Midwife Practitioner	4	23	24	24	+20	5.08	+1	0.05	-0	25
Adv. Nurse/ Midwife, Candidate	7	17	25	27	+20	2.9	+10	0.6	+1	27
Clinical Nurse/ Midwife Specialist	16	35	48	48	+33	2.08	+13	0.38	+0	51
Nurse/ Midwife Specialist & AN/MP	26	74	98	99	+72	2.74	+24	0.33	+1	103
Staff Midwives		1	2	2	+2		+1	0.95	+0	2
Staff Nurse [Intellectual Disability]		3	3	2	+2		-1	-0.33	-1	2
Staff Nurse [Psychiatric]	4	4	5	4	+0	0.08	-0	-0.02	-0	5
Staff Nurses [General/ Children's]	2,571	2,729	2,674	2,675	+104	0.04	-55	-0.02	+1	3,049
Staff Nurse/ Staff Midwife	2,575	2,737	2,683	2,682	+107	0.04	-55	-0.02	-0	3,058
Public Health Nurse	14	13	11	11	-3	-0.22	-2	-0.12	+0	14
Public Health Nurse	14	13	11	11	-3	-0.22	-2	-0.12	+0	14
Nursing/ Midwifery awaiting registration	1	1	3	3	+2	1.94	+2	2	-0	3
Post-registration Nurse/ Midwife Student	1				-1	-1				
Nursing/ Midwifery Student	2	1	3	3	+1	0.47	+2	2	-0	3
Nursing Education/Clinical	1	3	3	3	+2	1.88	-0	-0.04	+0	3
Nursing/ Midwifery other	1	3	3	3	+2	1.88	-0	-0.04	+0	3
Nursing & Midwifery	3329	3566	3576	3584	+255	0.08	+19		+8	4,011
Dietitians	16	25	25	25	+8	0.52	-0	-0.02	-0	32
Occupational Therapists	113	125	134	142	+29	0.26	+17	0.14	+8	159
Physiotherapists	123	152	150	150	+27	0.22	-2	-0.01	-0	171
Podiatrists & Chiropodists	12	3	5	5	-7	-0.6	+1	0.4	-0	7
Speech & Language Therapists	23	34	37	38	+14	0.62	+4	0.11	+0	45
Therapy Professions	288	340	351	360	+72	0.25	+19	0.06	+8	414
Clinical Engineering		1	1	1	+1		-0	-0.23	+0	1
Radiographers	6	4	4	4	-2	-0.39	+0	0.01	+0	6
Vascular Physiologists	0	0	0	0	-0	-0.19	+0	0	+0	1
Health Science/ Diagnostics	6	5	5	5	-2	-0.26	-0	-0.04	+0	8
Social Care	3	2	2	3	-0	-0.03	+0	0.18	+1	4
Social Care	3	2	2	3	-0	-0.03	+0	0.18	+1	4
Social Workers	98	69	50	50	-48	-0.49	-19	-0.27	+1	57
Social Workers	98	69	50	50	-48	-0.49	-19	-0.27	+1	57
Psychologists	2	4	4	3	+1	0.62	-0	-0.03	-0	5



AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	13,239	13,947	13,934	13,973	+733	0.06	+25	0	+39	16,920
Psychologists	2	4	4	3	+1	0.62	-0	-0.03	-0	5
Pharmacists	13	14	13	13	-0	0	-1	-0.1	-0	20
Pharmacy Technicians	3	5	6	6	+3	1.2	+0	0.01	+0	6
Pharmacy	15	20	18	18	+3	0.2	-1	-0.07	-0	26
Other Health & Social Care	0	2	14	16	+15	42.92	+13	5.62	+2	17
Play Therapists/ Specialists	1	1	1	1	+0	0.49	+1	0.51	+0	2
H&SC, Other	1	3	16	17	+16	11.72	+14	4.12	+2	19
Health & Social Care Professionals	414	443	445	456	+42	0.1	+13		+11	533
Executive Management	12	14	17	18	+6	0.51	+4	0.29	+1	18
Senior Management (VIII & GM)	63	102	108	107	+44	0.71	+5	0.05	-1	110
Management (VIII & above)	75	116	125	125	+50	0.68	+9	0.07	+0	128
Middle Management (V-VII)	168	263	282	285	+118	0.7	+22	0.09	+4	303
Other Administrative	1				-1	-1				
Administrative/ Supervisory (V to VII)	169	263	282	285	+117	0.69	+22	0.09	+4	303
General Administrative (III & IV)	570	631	663	668	+98	0.17	+36	0.06	+5	765
Clerical (III & IV)	570	631	663	668	+98	0.17	+36	0.06	+5	765
Management & Administrative	813	1010	1069	1078	+265	0.33	+68		+9	1,196
Catering	223	217	229	229	+7	0.03	+12	0.06	+1	255
Household Services	461	441	432	440	-21	-0.05	-2	0	+8	516
Other Support	32	27	24	23	-8	-0.27	-4	-0.15	-1	28
Portering	81	71	76	75	-6	-0.08	+5	0.06	-1	79
Support	797	757	760	767	-29	-0.04	+11	0.01	+8	878
Maintenance	95	90	89	90	-6	-0.06	-0	0	+1	93
Technical Services		4	4	4	+4		+0	0	+0	4
Maintenance/ Technical	95	94	93	94	-2	-0.02	-0	0	+1	97
General Support	892	851	853	861	-31	-0.03	+11		+8	975
Home Helps	3,448	3,687	3,585	3,586	+139	0.04	-101	-0.03	+1	5,069
Home Help	3,448	3,687	3,585	3,586	+139	0.04	-101	-0.03	+1	5,069
Attendant/ Aide	2,328	1,632	1,574	1,556	-772	-0.33	-76	-0.05	-18	1,826
Health Care Assistant/ Care Assistant	1,729	2,378	2,429	2,448	+720	0.42	+71	0.03	+19	2,784
Health & Social Care Assistants	22	63	83	81	+59	2.65	+18	0.29	-1	88
Health Care Assistants	4,079	4,072	4,085	4,086	+7	0	+13	0	+0	4,698
Home Care Services	84	143	154	155	+71	0.84	+12	0.09	+1	163
Other Care Grades	22	23	24	23	+0	0.02	-0	-0.01	-1	30
Pastoral Care	32	23	22	22	-10	-0.3	-1	-0.03	-0	52
Workshop Services	2	4	4	4	+2	0.73	+0	0.01	+0	4
Care, other	140	192	203	204	+63	0.45	+11	0.06	+1	249
Patient & Client Care	7667	7951	7873	7876	+208	0.03	-76		+3	10,016

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since AUG 2022



Older People Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,973	16,920	1:0.8	14.36%	85.64%	1:0.9	1:0.8	86.15%	12.03%	74.12%	52.16%	47.84%	76.87%	48.01%
Consultants	4.73	7	1:0.7	14.29%	85.71%	1:0.5	1:0.7	85.71%	14.29%	71.43%	57.14%	42.86%		66.67%
Medical/ Dental, other	83.23	151	1:0.6	59.60%	40.40%	1:0.5	1:0.6	56.95%	34.44%	22.52%	27.15%	72.85%	23.33%	32.79%
Registrars	7.51	8	1:1	50.00%	87.50%	1:1	1:0.9	62.50%	25.00%	37.50%	125.00%	12.50%	100.00%	85.71%
SHO/ Interns	19.19	20	1:1	35.00%	65.00%	1:1	1:0.9	10.00%	10.00%		100.00%		100.00%	100.00%
Registrars	3	3	1:1	133.33%	233.33%	1:1	1:0.9	166.67%	66.67%	100.00%	333.33%	33.33%	100.00%	85.71%
Medical & Dental	118	189	1:0.6	53.97%	46.03%	1:0.6	1:0.7	52.38%	30.16%	22.22%	39.68%	60.32%	31.37%	49.43%
Nurse/ Midwife Specialist & AN/MP	50.39	52	1:1	15.38%	182.69%	1:1	1:1	175.00%	13.46%	161.54%	186.54%	11.54%	100.00%	93.68%
Nurse/ Midwife Manager	561.98	597	1:0.9	10.22%	128.81%	1:1	1:0.9	136.01%	9.88%	126.13%	120.94%	18.09%	93.44%	86.48%
Nurse/ Midwife Specialist & AN/MP	48.49	51	1:1	15.69%	186.27%	1:1	1:1	178.43%	13.73%	164.71%	190.20%	11.76%	100.00%	93.68%
Nurse/ Midwife Manager	224.17	233	1:0.9	26.18%	330.04%	1:1	1:0.9	348.50%	25.32%	323.18%	309.87%	46.35%	93.44%	86.48%
Nursing/ Midwifery other	2.88	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery Student	2.94	3	1:1	33.33%	66.67%	1:0.9	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Public Health Nurse	11.02	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	57.14%	42.86%		57.14%
Staff Nurse/ Staff Midwife	2,682.43	3,058	1:0.9	9.09%	90.91%	1:0.9	1:0.9	88.00%	7.88%	80.12%	67.69%	32.31%	89.57%	65.50%
Nursing & Midwifery	3,584	4,011	1:0.9	8.68%	91.32%	1:0.9	1:0.9	90.10%	7.68%	82.42%	72.38%	27.62%	90.52%	70.65%
Health Science/ Diagnostics	0.77	1	1:0.6	200.00%	600.00%	1:0.7	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Therapy Professions	166.9	191	1:0.9	22.51%	194.24%	1:1	1:0.9	199.48%	20.42%	179.06%	167.54%	49.21%	93.02%	75.47%
H&SC, Other	15.81	17	1:0.9	17.65%	94.12%	1:0.8	1:0.9	111.76%	17.65%	94.12%	88.24%	23.53%	66.67%	81.25%
Pharmacy	18.2	26	1:0.7	19.23%	80.77%	1:0.5	1:0.7	80.77%	15.38%	65.38%	53.85%	46.15%	40.00%	57.14%
Therapy Professions	150.28	171	1:0.9	25.15%	216.96%	1:1	1:0.9	222.81%	22.81%	200.00%	187.13%	54.97%	93.02%	75.47%
H&SC, Other	1.49	2	1:0.9	150.00%	800.00%	1:0.8	1:0.9	950.00%	150.00%	800.00%	750.00%	200.00%	66.67%	81.25%
Therapy Professions	4.79	7	1:0.9	614.29%	5,300.00%	1:1	1:0.9	5,442.86%	557.14%	4,885.71%	4,571.43%	1,342.86%	93.02%	75.47%
Psychologists	3.41	5	1:0.7	20.00%	80.00%	1:0.1	1:0.8	80.00%		80.00%	60.00%	40.00%		75.00%
Health Science/ Diagnostics	3.59	6	1:0.6	33.33%	100.00%	1:0.7	1:0.5	116.67%	33.33%	83.33%	33.33%	100.00%	50.00%	16.67%
Social Care	2.66	4	1:0.7	25.00%	75.00%	1:1	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%	100.00%	
Social Workers	50.21	57	1:0.9	10.53%	89.47%	1:1	1:0.9	91.23%	10.53%	80.70%	75.44%	24.56%	100.00%	72.55%
Therapy Professions	37.56	45	1:0.9	95.56%	824.44%	1:1	1:0.9	846.67%	86.67%	760.00%	711.11%	208.89%	93.02%	75.47%
Health Science/ Diagnostics	0.17	1	1:0.6	200.00%	600.00%	1:0.7	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Health & Social Care Professionals	456	533	1:0.9	11.44%	88.56%	1:0.9	1:0.8	91.56%	10.32%	81.24%	74.67%	25.33%	85.25%	73.31%
Management (VIII & above)	18	18	1:1	244.44%	466.67%	1:1	1:1	700.00%	233.33%	466.67%	711.11%		100.00%	100.00%
Clerical (III & IV)	667.83	765	1:0.9	9.67%	90.33%	1:1	1:0.9	88.24%	8.37%	79.87%	70.85%	29.15%	94.59%	68.31%
Administrative/ Supervisory (V to VII)	285.12	303	1:0.9	17.49%	82.51%	1:1	1:0.9	95.05%	15.84%	79.21%	85.81%	14.19%	92.45%	84.40%
Management (VIII & above)	107.03	110	1:1	40.00%	76.36%	1:1	1:1	114.55%	38.18%	76.36%	116.36%		100.00%	100.00%
Management & Administrative	1,078	1,196	1:0.9	14.30%	85.70%	1:1	1:0.9	91.05%	12.88%	78.18%	77.76%	22.24%	95.32%	74.83%
Support	669.08	771	1:0.9	36.84%	77.04%	1:0.9	1:0.8	100.26%	32.17%	68.09%	72.24%	41.63%	88.38%	51.52%
Maintenance/ Technical	89.93	93	1:1	103.23%	1.08%	1:1	1:1	98.92%	97.85%	1.08%	100.00%	4.30%	95.83%	100.00%
Support	98.27	107	1:0.9	265.42%	555.14%	1:0.9	1:0.8	722.43%	231.78%	490.65%	520.56%	300.00%	88.38%	51.52%
Maintenance/ Technical	4	4	1:1	2,400.00%	25.00%	1:1	1:1	2,300.00%	2,275.00%	25.00%	2,325.00%	100.00%	95.83%	100.00%
General Support	861	975	1:0.9	38.97%	61.03%	1:0.9	1:0.8	88.72%	34.77%	53.95%	66.67%	33.33%	90.26%	51.60%
Health Care Assistants	4,085.74	4,698	1:0.9	21.43%	78.57%	1:0.9	1:0.9	91.61%	19.14%	72.48%	60.45%	39.55%	84.11%	54.00%
Care, other	155.15	163	1:0.8	46.63%	106.13%	1:0.6	1:0.9	126.38%	26.99%	99.39%	107.98%	44.79%	53.95%	78.03%
Home Help	3,586.25	5,069	1:0.7	5.62%	94.38%	1:0.8	1:0.7	77.16%	3.53%	73.62%	16.83%	83.17%	26.32%	16.26%
Care, other	48.43	86	1:0.8	88.37%	201.16%	1:0.6	1:0.9	239.53%	51.16%	188.37%	204.65%	84.88%	53.95%	78.03%
Patient & Client Care	7,876	10,016	1:0.8	13.66%	86.34%	1:0.9	1:0.8	84.08%	11.20%	72.87%	38.63%	61.37%	70.39%	33.60%



AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,973	16,920	1:0.8	14.36%	85.64%	1:0.9	1:0.8	86.15%	12.03%	74.12%	52.16%	47.84%	76.87%	48.01%
CHO 1	2,146	2,515	1:0.9	12.84%	87.16%	1:0.9	1:0.8	76.38%	10.97%	65.41%	39.09%	60.91%	61.30%	35.81%
CHO 2	1,565	1,831	1:0.9	14.58%	85.42%	1:0.9	1:0.8	96.40%	13.87%	82.52%	54.83%	45.17%	85.39%	49.62%
CHO 3	1,283	1,564	1:0.8	13.17%	86.83%	1:0.9	1:0.8	91.43%	11.57%	79.86%	60.42%	39.58%	89.81%	55.96%
CHO 4	2,717	3,649	1:0.7	12.55%	87.45%	1:0.8	1:0.7	72.05%	7.65%	64.40%	35.30%	64.70%	62.01%	31.46%
CHO 5	1,721	2,106	1:0.8	10.83%	89.17%	1:0.9	1:0.8	97.72%	9.92%	87.80%	47.53%	52.47%	71.49%	44.62%
CHO 6	848	927	1:0.9	25.46%	74.54%	1:0.9	1:0.9	93.10%	23.52%	69.58%	79.29%	20.71%	88.98%	75.98%
CHO 7	1,001	1,147	1:0.9	17.70%	82.30%	1:0.9	1:0.9	88.93%	14.65%	74.28%	69.22%	30.78%	87.19%	65.36%
CHO 8	1,563	1,915	1:0.8	12.85%	87.15%	1:0.9	1:0.8	90.34%	10.97%	79.37%	56.97%	43.03%	76.02%	54.16%
CHO 9	1,016	1,143	1:0.9	20.65%	79.35%	1:0.9	1:0.9	91.25%	18.72%	72.53%	76.64%	23.36%	88.98%	73.43%
other Community Services	113	123	1:0.9	21.95%	78.05%	1:1	1:0.9	95.12%	21.14%	73.98%	87.80%	12.20%	96.30%	85.42%



Previous Month Summary

	% WTE change since JUL 2023	WTE change since JUL 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.3%	+38.8	+4.5	-3.3	+7.2	-4.8	+4.4	+5.3	+1.7	+12.2	+9.9	+1.7
Consultants	-14.9%	-0.8			-0.8	+0.0					+0.0	
Registrars	+5.0%	+0.5			+1.0	+1.0		+0.0			-1.5	
SHO/ Interns	-3.8%	-0.8			-0.7	-0.1			+0.0		+0.0	
Medical/ Dental, other	+0.6%	+0.5	-0.2	+0.0	+0.0	+1.0	+0.0	+0.0	-0.3	+0.0		
Medical & Dental	-0.5%	-0.6	-0.2	+0.0	-0.5	+1.9	+0.0	+0.0	-0.3	+0.0	-1.5	
Nurse/ Midwife Manager	+0.9%	+7.3	+0.0	+3.0	-0.4	-1.7	+1.0	+0.3	+1.7	+3.1	-0.2	+0.5
Nurse/ Midwife Specialist & AN/MP	+1.2%	+1.2	-0.8	+0.0	+0.1	+1.0	+0.9	+1.0	-0.9	-0.2	+0.0	
Staff Nurse/ Staff Midwife	0.0%	-0.4	+1.9	-1.5	+5.1	-3.4	+2.4	+2.8	-3.6	-0.5	-3.6	
Public Health Nurse	+2.9%	+0.3	+0.0	-0.2		-0.1	+0.0			+0.5	+0.0	
Nursing/ Midwifery Student	-2.0%	-0.1					+0.0		-0.1			
Nursing/ Midwifery other	+0.0%	+0.0	+0.0							+0.0		
Nursing & Midwifery	+0.2%	+8.3	+1.1	+1.4	+4.8	-4.2	+4.2	+4.1	-2.9	+3.0	-3.8	+0.5
Therapy Professions	+2.4%	+8.5	-0.4	-1.7	-0.1	+0.0	-1.0	-0.6	-1.6	+2.1	+11.7	
Health Science/ Diagnostics	+0.0%	+0.0		+0.0	+0.0	+0.0				+0.0	+0.0	
Social Care	+60.2%	+1.0				+0.0					+0.0	+1.0
Social Workers	+1.2%	+0.6	+1.0	+0.0	+0.0		+0.0	+0.0	+0.6	+0.0	-1.0	
Psychologists	-11.2%	-0.4	-0.5		+0.0		+0.0				+0.0	
Pharmacy	-1.3%	-0.2		+0.0	+0.0	+0.0	+0.0	-0.4	+0.0	+0.1	+0.0	
H&SC, Other	+10.4%	+1.6	+0.0	+1.9		-0.1	+0.0	-0.1	+0.0		+0.0	
Health & Social Care Professionals	+2.5%	+11.0	+0.2	+0.2	-0.1	-0.1	-1.0	-1.1	-1.0	+2.2	+10.7	+1.0
Management (VIII & above)	+0.3%	+0.4	-0.0	+0.0	+0.0	-1.5	+0.0	+1.9	+0.4	-0.1	-0.0	-0.4
Administrative/ Supervisory (V to VII)	+1.3%	+3.5	-0.2	+2.0	+0.6	+0.1	-0.3	-0.2	-0.9	+1.8	-0.3	+0.9
Clerical (III & IV)	+0.8%	+5.0	+0.3	-4.0	+1.5	+0.0	+1.6	+0.2	-0.1	+2.0	+3.9	-0.3
Management & Administrative	+0.8%	+9.0	+0.1	-2.0	+2.2	-1.4	+1.3	+1.9	-0.6	+3.7	+3.6	+0.2



Support	+1.0%	+7.8	+4.3	+0.2	+1.1	+0.6	-0.1	+1.4	+0.6	-0.6	+0.2	
Maintenance/ Technical	+0.8%	+0.7	+0.0	+1.0	+0.0	-0.2	-0.0	+0.0	-0.0	+0.0	+0.0	
General Support	+1.0%	+8.5	+4.3	+1.2	+1.1	+0.4	-0.1	+1.4	+0.6	-0.6	+0.2	
Health Care Assistants	+0.0%	+0.5	-10.1	+3.9	-0.3	-0.8	+2.3	-1.0	+4.7	+1.2	+0.7	
Home Help	+0.0%	+1.4	+9.3	-7.5	-0.0	-0.6	-2.8		+1.3	+1.8		
Care, other	+0.3%	+0.7	-0.2	-0.4	-0.1	-0.0	+0.5	+0.0	-0.0	+0.9	-0.1	+0.0
Patient & Client Care	+0.0%	+2.6	-1.0	-4.0	-0.4	-1.5	+0.0	-1.0	+5.9	+3.9	+0.6	+0.0



Year on Year Summary

	% WTE change since AUG 2022	WTE change since AUG 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.5%	+203.9	+143.6	+25.7	+29.7	-213.9	+47.5	+31.3	-1.2	+87.5	+27.9	+25.8
Consultants	-23.1%	-1.4			-1.8	-0.1					+0.5	
Registrars	+26.5%	+2.2			+0.3	+0.9		+0.0			+1.0	
SHO/ Interns	+61.8%	+7.3			+1.4	+0.9			+0.0		+5.0	
Medical/ Dental, other	-4.1%	-3.6	+0.1	+0.6	-0.8	-2.2	-2.0	+1.0	-0.3	+0.1		
Medical & Dental	+4.0%	+4.6	+0.1	+0.6	-1.0	-0.5	-2.0	+1.0	-0.3	+0.1	+6.5	
Nurse/ Midwife Manager	+7.4%	+54.1	-3.8	+6.5	+5.2	+5.9	+8.1	+7.6	+14.4	+3.8	+3.9	+2.5
Nurse/ Midwife Specialist & AN/MP	+73.1%	+41.8	+5.9	+4.9	+5.0	+6.7	+10.1	+7.0	+0.2	+0.8	+1.2	
Staff Nurse/ Staff Midwife	-1.2%	-33.1	+11.2	-5.0	+11.1	-42.4	+20.8	+3.2	-21.2	+1.9	-12.8	
Public Health Nurse	-11.1%	-1.4	+1.0	-0.1		-2.1	-0.8			+0.5	+0.0	
Nursing/ Midwifery Student	+96.0%	+1.4					+2.0		-0.6			
Nursing/ Midwifery other	-26.0%	-1.0	+0.0							-1.0		
Nursing & Midwifery	+1.8%	+61.8	+14.4	+6.4	+21.2	-31.8	+40.3	+17.8	-7.2	+6.0	-7.7	+2.5
Therapy Professions	+8.1%	+26.8	-0.8	+9.8	+4.0	-9.0	+7.3	+5.0	-0.1	-0.9	+11.5	
Health Science/ Diagnostics	+16.8%	+0.7		+0.1	+0.0	+0.8				-0.2	+0.0	
Social Care	+5.6%	+0.1				-0.2					-0.6	+1.0
Social Workers	-33.1%	-24.9	+3.0	-5.9	-5.2	-9.5	-4.3	+0.0	-1.2	+0.4	-2.2	
Psychologists	-41.3%	-2.4	+0.1		-0.1		-0.1	-0.5			-0.8	-1.0
Pharmacy	-4.6%	-0.9		+0.0	+0.0	-0.3	-0.1	+0.2	+0.0	+0.2	-1.0	
H&SC, Other	+351.7%	+13.5	+6.0	+1.9		+0.9	+3.7	+0.9	+0.5	-0.4	+0.0	
Health & Social Care Professionals	+2.9%	+12.9	+8.2	+5.9	-1.3	-17.4	+6.6	+5.6	-0.8	-0.8	+6.9	+0.0
Management (VIII & above)	+14.8%	+16.1	+1.0	+0.0	+0.3	+3.2	+1.0	+2.0	-2.5	+2.7	+1.1	+7.4
Administrative/ Supervisory (V to VII)	+14.3%	+35.8	+7.1	+2.8	-7.5	+9.7	+2.6	+3.1	+0.2	+10.7	+4.4	+2.6
Clerical (III & IV)	+8.9%	+54.5	-1.5	+7.1	+4.6	-3.0	+17.2	-1.1	-3.7	+18.8	+2.4	+13.6
Management & Administrative	+10.9%	+106.4	+6.6	+10.0	-2.5	+9.9	+20.8	+4.0	-6.0	+32.1	+7.8	+23.6
Support	-0.9%	-6.8	+5.0	-0.1	+4.5	-0.0	-8.5	+0.2	-1.0	+2.1	-9.0	
Maintenance/ Technical	+0.1%	+0.1	-0.6	+4.0	-1.1	-1.5	-0.1	+0.3	-0.0	-0.9	+0.0	



General Support	-0.8%	-6.7	+4.3	+3.9	+3.5	-1.5	-8.5	+0.5	-1.0	+1.2	-9.0	
Health Care Assistants	-0.3%	-14.2	-5.6	+24.9	-14.7	-64.8	+12.5	+1.3	+1.8	+7.3	+23.1	-0.3
Home Help	+0.3%	+12.5	+112.8	-25.1	+8.1	-105.6	-23.1		+10.3	+35.1		
Care, other	+15.1%	+26.7	+2.9	-0.9	+16.3	-2.4	+0.8	+1.1	+2.0	+6.5	+0.4	+0.0
Patient & Client Care	+0.3%	+25.0	+110.0	-1.1	+9.8	-172.7	-9.7	+2.5	+14.1	+48.9	+23.5	-0.3



Year to Date Summary

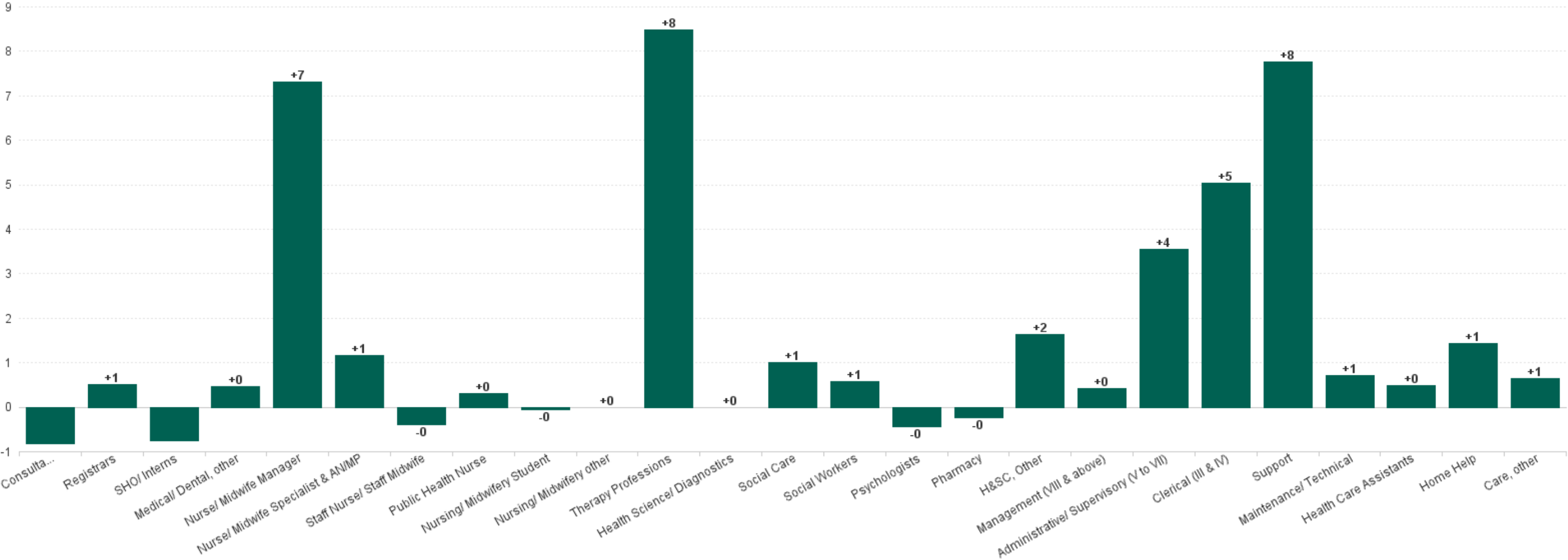
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.2%	+25.3	+58.3	-17.8	+19.2	-283.2	+79.8	+35.3	+2.6	+73.6	+39.5	+18.0
Consultants	-27.9%	-1.8			-1.8	+0.0					+0.0	
Registrars	+10.6%	+1.0			+0.0	+1.0		+0.0			+0.0	
SHO/ Interns	+59.7%	+7.2			+0.3	+0.9			+0.0		+5.9	
Medical/ Dental, other	-15.4%	-15.1	-11.6	+0.2	-1.0	-1.3	-2.0	+0.9	-0.3	+0.0		
Medical & Dental	-6.9%	-8.8	-11.6	+0.2	-2.5	+0.6	-2.0	+0.9	-0.3	+0.0	+5.9	
Nurse/ Midwife Manager	+6.6%	+48.6	+0.1	+0.3	+3.4	+3.7	+11.4	+8.2	+13.7	+1.0	+6.3	+0.5
Nurse/ Midwife Specialist & AN/MP	+32.8%	+24.5	+0.2	+4.9	+0.0	+5.2	+4.8	+7.0	-0.7	+0.9	+2.2	
Staff Nurse/ Staff Midwife	-2.0%	-54.8	-7.2	-2.1	+12.5	-70.6	+33.4	+0.6	-18.0	+1.7	-5.1	
Public Health Nurse	-12.1%	-1.5	+0.3	-0.2		-2.0	+0.0			+0.3	+0.0	
Nursing/ Midwifery Student	+200.0%	+2.0					+2.0		-0.0			
Nursing/ Midwifery other	-4.0%	-0.1	+0.0							-0.1		
Nursing & Midwifery	+0.5%	+18.6	-6.6	+3.0	+15.8	-63.7	+51.6	+15.8	-5.1	+3.8	+3.4	+0.5
Therapy Professions	+5.7%	+19.5	-2.9	+5.7	+2.3	-7.7	+8.0	+5.6	-0.5	-4.2	+13.0	
Health Science/ Diagnostics	-4.0%	-0.2		+0.0	+0.0	+0.0				-0.2	+0.0	
Social Care	+17.7%	+0.4				+0.0					-0.6	+1.0
Social Workers	-27.4%	-19.0	+1.7	-10.1	+1.0	-9.5	+0.0	+0.0	-0.5	+0.5	-2.1	
Psychologists	-2.6%	-0.1	+0.1		+0.1		+0.1				-0.3	
Pharmacy	-6.8%	-1.3		-0.0	+0.0	-0.1	-0.0	-0.4	+0.0	+0.2	-1.0	
H&SC, Other	+411.8%	+13.9	+6.0	+1.9		+0.9	+3.8	+0.9	+0.5		+0.0	



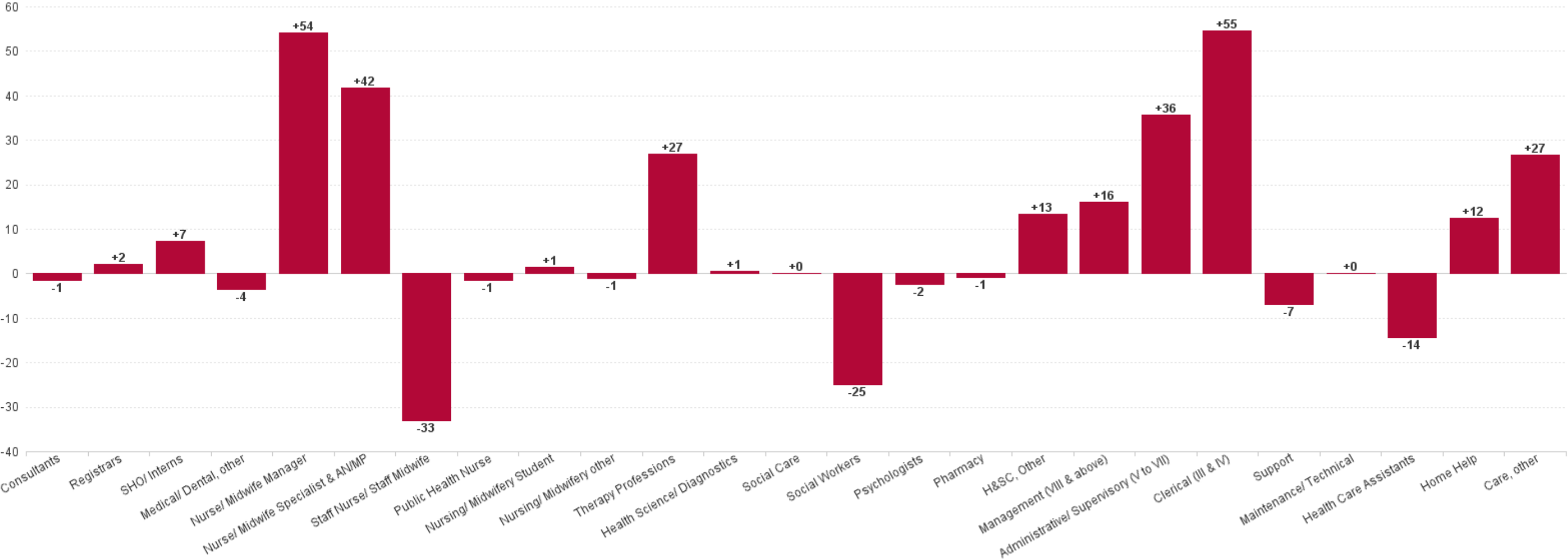
Health & Social Care Professionals	+3.0%	+13.2	+4.9	-2.5	+3.4	-16.4	+11.9	+6.0	-0.5	-3.8	+9.0	+1.0
Management (VIII & above)	+7.5%	+8.7	-0.1	-0.0	+0.2	+2.2	+1.1	+3.1	-5.4	+1.5	+1.2	+4.9
Administrative/ Supervisory (V to VII)	+8.5%	+22.3	+5.1	+1.6	-0.7	+8.8	+0.9	+3.1	-2.3	+5.2	+1.7	-1.1
Clerical (III & IV)	+5.8%	+36.5	-1.5	+4.7	+2.0	-6.2	+9.6	-3.6	-4.8	+20.4	+2.8	+12.9
Management & Administrative	+6.7%	+67.5	+3.6	+6.2	+1.6	+4.8	+11.7	+2.5	-12.5	+27.2	+5.7	+16.7
Support	+1.4%	+10.8	+11.0	+1.2	+7.0	-2.0	-7.2	+5.2	+3.2	+3.8	-11.3	
Maintenance/ Technical	-0.2%	-0.2	-1.7	+2.0	+0.0	-1.5	-0.2	+0.6	+0.0	+0.7	+0.0	
General Support	+1.3%	+10.7	+9.3	+3.2	+7.0	-3.5	-7.4	+5.8	+3.2	+4.5	-11.3	
Health Care Assistants	+0.3%	+13.4	-2.7	+4.7	-10.0	-57.8	+33.6	+4.6	+8.6	+6.4	+26.3	-0.3
Home Help	-2.7%	-100.7	+59.6	-32.6	-2.4	-148.5	-21.6		+8.2	+36.7		
Care, other	+5.9%	+11.4	+1.9	-0.0	+6.3	+1.3	+2.0	-0.4	+1.0	-1.1	+0.4	+0.0
Patient & Client Care	-1.0%	-75.9	+58.8	-28.0	-6.2	-205.1	+14.0	+4.3	+17.8	+41.9	+26.7	-0.3



Previous Month Summary Chart: Change since JUL 2023



Previous Year Summary Chart: Change since AUG 2022



YTD Summary Chart: Change since DEC 2022

