

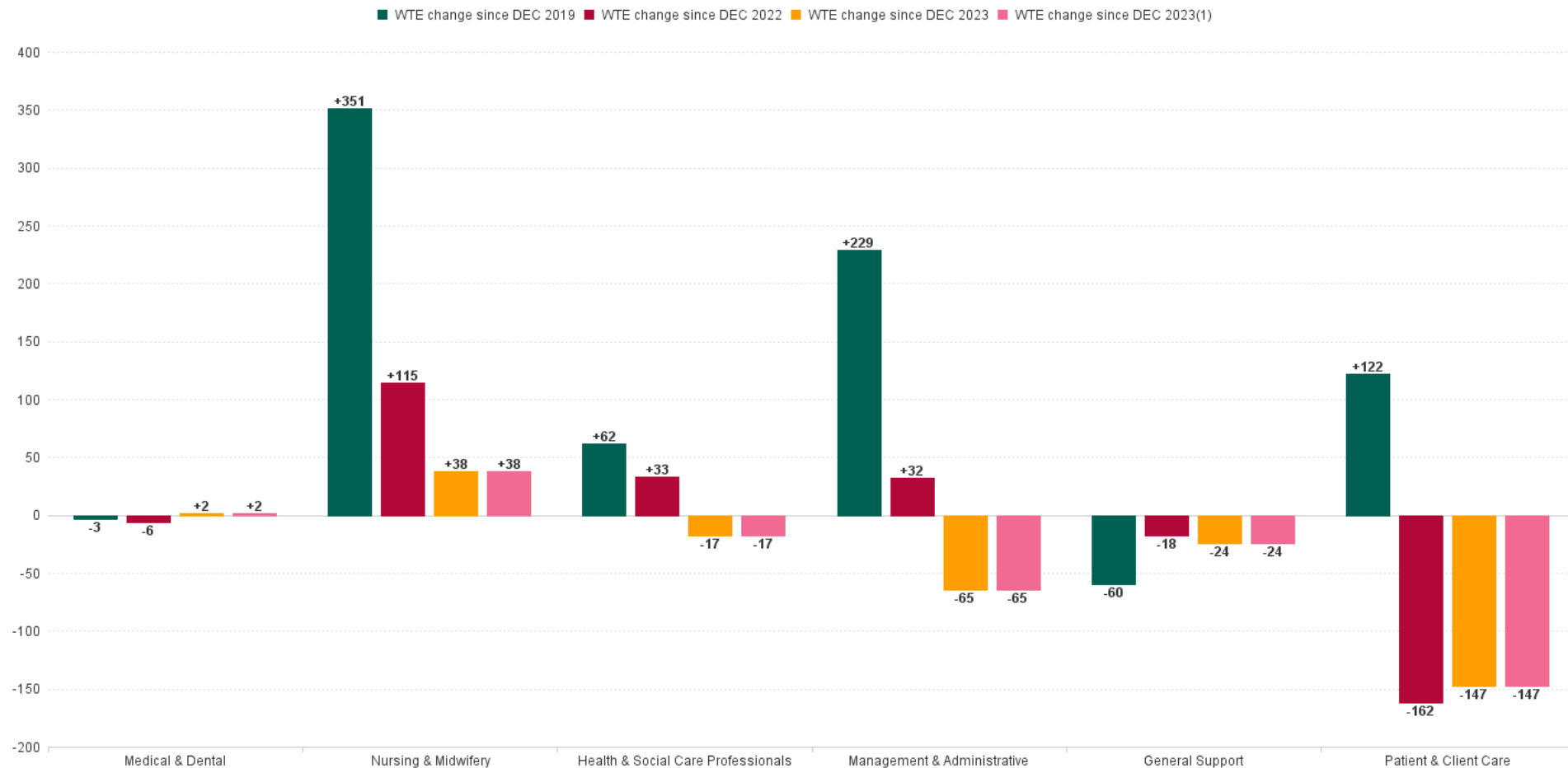
Older People Employment Report : DEC 2024

Older People Employment Report by Staff Group

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	13,239	13,947	14,154	13,966	13,941	+207	-214	-25	-7	+701	0.0%	16,699
Consultants	4	7	5	6	6	-1	+1	-0	-1	+2	-7.9%	8
Registrars	10	10	11	13	14	+1	+3	+0	+4	+4	+42.2%	14
SHO/ Interns	15	12	18	19	18	+6	+0	-1	+6	+3	+49.8%	19
Medical/ Dental, other	95	98	85	78	83	-14	-2	+5	-16	-13	-15.9%	150
Medical & Dental	124	126	118	116	120	-8	+2	+4	-6	-3	-4.9%	191
Nurse/ Midwife Manager	711	738	811	810	812	+73	+1	+2	+74	+101	+10.1%	853
Nurse/ Midwife Specialist & AN/MP	26	74	111	110	107	+36	-3	-2	+33	+81	+44.1%	113
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,746	2,749	-38	+50	+3	+12	+175	+0.4%	3,104
Public Health Nurse	14	13	11	9	9	-1	-2	+0	-4	-5	-29.3%	10
Nursing/ Midwifery awaiting registration	1	1	7	2	1	+7	-7	-1	+0	-0	+0.0%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2	1	7	2	1	+7	-7	-1	+0	-1	+0.0%	1
Nursing/ Midwifery other	1	3	3	2	2	-0	-1	-0	-1	+1	-36.3%	2
Nursing & Midwifery	3,329	3,566	3,643	3,678	3,680	+77	+38	+2	+115	+351	+3.2%	4,083
Dietitians	16	25	30	33	33	+5	+3	+0	+8	+17	+32.3%	38
Occupational Therapists	113	125	144	139	140	+19	-3	+1	+15	+27	+12.1%	157
Physiotherapists	123	152	163	148	151	+11	-12	+3	-1	+28	-0.7%	171
Podiatrists & Chiropodists	12	3	5	5	5	+1	+0	-0	+1	-7	+43.0%	6
Speech & Language Therapists	23	34	43	40	40	+9	-3	-0	+6	+17	+18.2%	46
Therapy Professions	288	340	385	366	370	+45	-15	+4	+30	+82	+8.8%	418
Health Science/ Diagnostics	6	5	5	5	5	-0	-0	+0	-0	-1	-0.8%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	+17.7%	4
Social Workers	98	69	52	52	51	-18	-1	-1	-18	-48	-26.5%	58
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	+24.0%	6
Pharmacy	15	20	20	21	21	+0	+1	-0	+2	+6	+8.5%	30
H&SC, Other	1	3	26	22	22	+22	-4	-0	+19	+21	+555.3%	24
Health & Social Care Professionals	414	443	493	474	476	+50	-17	+2	+33	+62	+7.5%	548
Management (VIII & above)	75	116	122	113	113	+6	-9	+1	-3	+39	-2.4%	115
Administrative/ Supervisory (V to VII)	169	263	296	288	282	+33	-14	-6	+19	+114	+7.3%	298
Clerical (III & IV)	570	631	689	645	647	+58	-42	+2	+15	+77	+2.5%	733
Management & Administrative	813	1,010	1,107	1,046	1,042	+96	-65	-3	+32	+229	+3.2%	1,146
Support	797	757	762	736	730	+6	-32	-6	-27	-67	-3.5%	830
Maintenance/ Technical	95	94	94	102	103	+0	+8	+1	+9	+7	+9.1%	106
General Support	892	851	857	838	833	+6	-24	-6	-18	-60	-2.1%	936
Health Care Assistants	7,527	7,759	7,726	7,587	7,565	-33	-161	-22	-194	+38	-2.5%	9,534
Care, other	140	192	210	226	224	+18	+14	-2	+32	+84	+16.5%	261
Patient & Client Care	7,667	7,951	7,936	7,814	7,789	-15	-147	-24	-162	+122	-2.0%	9,795



WTE Change by Staff Category



Older People Report by CHO: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	13,239	13,947	14,154	13,966	13,941	+207	-214	-25	-7	+701	-0.05%	16,699
CHO 1	1,836	2,087	2,202	2,239	2,232	+114	+30	-7	+144	+396	6.91%	2,616
CHO 2	1,606	1,582	1,596	1,476	1,480	+14	-117	+3	-103	-126	-6.50%	1,779
CHO 3	974	1,264	1,320	1,329	1,321	+56	+2	-8	+57	+347	4.54%	1,591
CHO 4	2,919	3,000	2,752	2,791	2,801	-248	+49	+9	-199	-118	-6.65%	3,621
CHO 5	1,653	1,641	1,733	1,637	1,622	+92	-111	-15	-19	-31	-1.15%	1,955
CHO 6	823	813	858	836	838	+46	-21	+2	+25	+14	3.10%	908
CHO 7	996	999	1,025	1,045	1,040	+26	+16	-5	+42	+44	4.17%	1,159
CHO 8	1,488	1,489	1,540	1,512	1,515	+50	-24	+3	+26	+27	1.74%	1,862
CHO 9	870	976	1,001	978	981	+25	-20	+2	+4	+111	0.45%	1,090
other Community Services	74	95	128	121	111	+32	-17	-10	+16	+37	16.61%	118





Older People Employment Report by HSE/S38: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	13,239	13,947	14,154	13,966	13,941	+207	-214	-25	-7	+701	-0.05%	16,699
Health Service Executive	12,531	13,217	13,389	13,054	13,026	+172	-362	-28	-190	+495	-1.44%	15,666
Section 38 Voluntary Agencies	708	731	765	911	914	+35	+149	+3	+183	+206	25.09%	1,033



Older People Employment Report by HSE: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total HSE	12,531	13,217	+13,389	13,054	13,026	+172	-362	-28	-190	+495	-1.44%	15,666
Consultants	3	5	+4	4	4	-1	+0	-0	-1	+1	-20.16%	5
Registrars	7	7	+7	10	11	+0	+4	+0	+4	+4	61.69%	11
SHO/ Interns	10	8	+12	12	11	+4	-1	-1	+3	+1	37.16%	12
Medical/ Dental, other	93	97	+83	76	81	-15	-1	+5	-16	-12	-16.60%	148
Medical & Dental	113	117	+105	103	107	-12	+2	+4	-10	-6	-8.72%	176
Nurse/ Midwife Manager	657	687	+754	734	735	+67	-19	+0	+47	+78	6.88%	772
Nurse/ Midwife Specialist & AN/MP	26	74	+110	109	106	+35	-3	-2	+32	+80	42.79%	112
Staff Nurse/ Staff Midwife	2,399	2,566	+2,529	2,516	2,520	-37	-9	+4	-45	+121	-1.77%	2,847
Public Health Nurse	14	13	+11	9	9	-1	-2	+0	-4	-5	-29.29%	10
Nursing/ Midwifery awaiting registration	1	1	+7	2	1	+7	-7	-1	+0	-0	0.00%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Nursing/ Midwifery Student	2	1	+7	2	1	+7	-7	-1	+0	-1	0.00%	1
Nursing/ Midwifery other	1	3	+3	2	2	-0	-1	-0	-1	+1	-36.33%	2
Nursing & Midwifery	3,100	3,344	+3,414	3,372	3,373	+70	-41	+1	+29	+273	0.87%	3,744
Dietitians	14	23	+26	27	28	+4	+2	+0	+5	+14	22.82%	32
Occupational Therapists	93	99	+119	106	107	+20	-12	+1	+8	+14	7.94%	122
Physiotherapists	93	113	+121	118	120	+8	-1	+2	+7	+27	5.95%	136
Podiatrists & Chiropodists	11	3	+5	5	5	+1	+0	-0	+1	-7	45.65%	5
Speech & Language Therapists	19	29	+38	33	33	+9	-5	-0	+3	+14	11.77%	38
Therapy Professions	230	267	+309	289	292	+42	-17	+3	+25	+62	9.23%	333
Health Science/ Diagnostics	5	4	+4	4	4	-0	-0	+0	-0	-2	-3.76%	6
Social Care	3	2	+3	3	3	+0	+0	+0	+0	-0	17.70%	4
Social Workers	84	54	+37	37	34	-17	-2	-2	-19	-50	-36.15%	38
Psychologists	2	4	+3	4	4	-0	+1	-0	+0	+2	9.71%	5
Pharmacy	11	14	+14	16	15	+1	+1	-0	+2	+5	11.36%	22
H&SC, Other	1	3	+26	22	22	+22	-4	-0	+19	+21	555.33%	24
Health & Social Care Professionals	336	348	+396	374	374	+48	-22	+0	+26	+38	7.53%	432
Management (VIII & above)	73	112	+118	108	108	+6	-10	+1	-4	+36	-3.43%	110
Administrative/ Supervisory (V to VII)	149	239	+266	263	257	+27	-9	-6	+17	+108	7.31%	271
Clerical (III & IV)	543	601	+661	618	619	+60	-41	+2	+19	+76	3.09%	698
Management & Administrative	765	952	+1,045	988	985	+93	-60	-4	+32	+220	3.38%	1,079
Support	694	645	+652	623	616	+7	-36	-7	-29	-78	-4.47%	701
Maintenance/ Technical	85	85	+84	91	92	-0	+8	+1	+7	+7	8.77%	95
General Support	780	729	+736	714	708	+7	-28	-6	-21	-72	-2.93%	796
Health Care Assistants	7,304	7,538	+7,487	7,282	7,259	-51	-227	-23	-278	-44	-3.69%	9,184
Care, other	135	188	+207	222	221	+18	+14	-2	+33	+86	17.27%	255
Patient & Client Care	7,438	7,726	+7,693	7,504	7,480	-33	-213	-24	-246	+42	-3.18%	9,439



Older People Employment Report by S38 Voluntary Agencies: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total S38 Voluntary Agencies	708	731	765	911	914	+35	+149	+3	+183	+206	+25.1%	1,033
Consultants	1	2	2	2	2	+0	+1	+0	+1	+1	+33.3%	3
Registrars	3	3	4	3	3	+1	-1	+0	+0	+0	+0.0%	3
SHO/ Interns	5	4	6	7	7	+2	+1	+0	+3	+2	+75.0%	7
Medical/ Dental, other	2	1	2	2	2	+1	-1	+0	+1	-1	+50.0%	2
Medical & Dental	11	10	14	14	14	+4	+0	+0	+4	+3	+42.1%	15
Nurse/ Midwife Manager	54	50	57	76	77	+7	+20	+1	+27	+23	+53.9%	81
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	176	172	171	230	229	-1	+58	-1	+58	+54	+33.6%	257
Nursing & Midwifery	230	222	229	307	307	+7	+79	+1	+86	+78	+38.6%	339
Dietitians	3	3	4	6	6	+1	+2	+0	+3	+3	+111.5%	6
Occupational Therapists	20	26	25	33	33	-2	+9	+0	+7	+13	+27.7%	35
Physiotherapists	30	39	42	30	31	+3	-11	+1	-8	+2	-19.8%	35
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Speech & Language Therapists	4	4	4	7	7	+0	+3	+0	+3	+3	+60.1%	8
Therapy Professions	58	73	75	77	78	+3	+2	+1	+5	+20	+7.0%	85
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+10.0%	2
Social Workers	14	15	15	16	17	-0	+2	+1	+1	+3	+7.3%	20
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Pharmacy	5	6	5	6	6	-0	+0	+0	+0	+1	+1.6%	8
Health & Social Care Professionals	78	95	97	100	102	+3	+4	+2	+7	+24	+7.3%	116
Management (VIII & above)	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Administrative/ Supervisory (V to VII)	19	24	30	25	25	+6	-4	+0	+2	+6	+7.6%	27
Clerical (III & IV)	27	31	28	27	27	-2	-1	+0	-3	+0	-10.2%	35
Management & Administrative	49	58	62	57	58	+4	-4	+0	-0	+9	-0.5%	67
Support	103	112	111	114	114	-1	+3	+0	+2	+11	+2.0%	129
Maintenance/ Technical	10	9	10	11	11	+1	+1	-0	+1	+1	+12.1%	11
General Support	113	121	121	125	125	-1	+4	+0	+3	+12	+2.8%	140
Health Care Assistants	223	222	240	305	306	+18	+67	+1	+84	+83	+38.1%	350
Care, other	5	4	4	4	3	-0	-0	-1	-1	-2	-18.8%	6
Patient & Client Care	229	226	243	310	309	+18	+66	-0	+84	+81	+37.1%	356

Older People Employment Report by Grade Group: DEC 2024

CHO 1

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1836	2087	2202	2239	2232	+114	+30	-7	+144	+396	+6.9%	2,616
Registrars				1	1		+1	+0	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	15	20	-7	-1	+5	-7	-10	-26.6%	42
Medical & Dental	30	27	20	16	21	-7	+0	+5	-6	-9	-22.9%	43
Nurse/ Midwife Manager	91	91	93	94	95	+2	+3	+2	+4	+4	+4.9%	99
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	22	+4	-1	-1	+3	+15	+17.6%	22
Staff Nurse/ Staff Midwife	307	338	342	337	336	+4	-6	-1	-2	+29	-0.6%	379
Public Health Nurse		1	1			+0	-1		-1		-100.0%	
Nursing/ Midwifery other		1	1	1	1	+0	-0	-0	-0	+1	-5.0%	1
Nursing & Midwifery	405	449	459	454	454	+10	-5	-0	+5	+49	+1.1%	501
Dietitians		1	3	3	3	+2	+0	+0	+2	+2	+203.0%	3
Occupational Therapists	10	20	25	23	22	+5	-3	-1	+1	+1	+6.7%	24
Physiotherapists	1	5	8	9	9	+3	+1	+0	+4	+4	+72.0%	10
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Therapy Professions	11	27	37	35	35	+10	-3	-1	+8	+23	+29.0%	38
Health Science/ Diagnostics	1									-1	-100.0%	
Social Workers	18	9	12	11	10	+3	-2	-1	+0	-8	+4.6%	11
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			6	7	7	+6	+1	+0	+7	+7	-100.0%	7
Health & Social Care Professionals	30	36	55	53	51	+19	-4	-2	+15	+21	+42.6%	57
Management (VIII & above)	8	10	9	10	11	-1	+2	+1	+1	+3	+8.7%	11
Administrative/ Supervisory (V to VII)	14	25	34	34	34	+9	-0	-0	+9	+19	+34.3%	35
Clerical (III & IV)	85	86	88	80	81	+2	-6	+2	-4	-4	-4.9%	96
Management & Administrative	107	121	131	123	126	+10	-5	+3	+5	+19	+4.3%	142
Support	123	111	122	117	113	+12	-9	-3	+3	-9	+2.4%	135
Maintenance/ Technical	7	8	6	7	7	-2	+1	+0	-1	+0	-9.3%	7
General Support	130	118	129	124	120	+10	-8	-3	+2	-9	+1.6%	142
Health Care Assistants	1,106	1,312	1,381	1,440	1,430	+69	+49	-10	+118	+324	+9.0%	1,698
Care, other	28	24	27	29	30	+3	+3	+1	+5	+2	+22.3%	33
Patient & Client Care	1,134	1,336	1,408	1,469	1,459	+71	+52	-9	+123	+325	+9.2%	1,731



Older People Employment Report by Grade Group: DEC 2024

CHO 2

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1606	1582	1596	1476	1480	+14	-117	+3	-103	-126	-6.5%	1,779
Medical/ Dental, other	11	10	7	6	6	-3	-0	+0	-4	-5	-36.7%	10
Medical & Dental	11	10	7	6	6	-3	-0	+0	-4	-5	-36.7%	10
Nurse/ Midwife Manager	58	74	73	75	75	-0	+1	-1	+1	+16	+1.1%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	-0	+4	+9	+55.0%	11
Staff Nurse/ Staff Midwife	301	305	317	306	307	+12	-10	+2	+3	+6	+0.9%	350
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	362	386	403	393	394	+17	-9	+1	+7	+32	+1.9%	443
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Occupational Therapists	10	10	16	15	15	+6	-0	+0	+6	+6	+58.2%	17
Physiotherapists	14	15	18	18	18	+3	+0	-0	+3	+3	+20.1%	20
Speech & Language Therapists	2	2	4	4	4	+2	+0	-0	+2	+2	+82.5%	4
Therapy Professions	26	28	39	39	39	+11	+0	+0	+11	+14	+40.6%	43
Health Science/ Diagnostics	1	1	1	1	1	+0	-0	+0	-0	+0	-13.7%	1
Social Workers	10	13	4	5	4	-9	+0	-1	-9	-6	-67.8%	5
Pharmacy	1	1	1	1	1	-0	+0	+0	-0	-0	-1.9%	1
H&SC, Other			4	4	4	+4	+0	-0	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	49	49	+6	+1	-1	+6	+11	+15.0%	54
Management (VIII & above)	2	6	6	6	6	+0	-0	+0	-0	+4	-1.2%	6
Administrative/ Supervisory (V to VII)	8	16	18	18	19	+2	+1	+1	+3	+11	+18.5%	20
Clerical (III & IV)	72	64	68	64	63	+4	-4	-1	-1	-8	-0.9%	71
Management & Administrative	81	86	92	88	88	+6	-4	+0	+2	+7	+2.7%	97
Support	56	51	51	44	44	+0	-7	-0	-7	-12	-13.4%	50
Maintenance/ Technical	19	20	21	21	21	+1	-0	+0	+1	+2	+4.3%	22
General Support	75	71	72	65	65	+1	-7	-0	-6	-10	-8.3%	72
Health Care Assistants	1,014	943	932	828	831	-11	-100	+3	-111	-183	-11.8%	1,052
Care, other	24	45	43	47	47	-2	+3	-0	+2	+22	+4.0%	51
Patient & Client Care	1,039	988	975	875	878	-13	-97	+3	-110	-161	-11.1%	1,103

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CHO 3

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	974	1264	1320	1329	1321	+56	+2	-8	+57	+347	+4.5%	1,591
Consultants	1	3	2	1	1	-1	-1	-0	-2	+0	-66.7%	1
Registrars		2	2	3	3	+0	+1	+0	+1	+3	+50.8%	3
SHO/ Interns		2	3	3	3	+1	+0	+0	+1	+3	+51.5%	3
Medical/ Dental, other	5	6	5	5	4	-1	-1	-1	-1	-1	-24.7%	5
Medical & Dental	6	13	12	12	11	-1	-0	-1	-1	+5	-11.1%	12
Nurse/ Midwife Manager	64	68	74	71	70	+5	-4	-1	+2	+6	+2.2%	73
Nurse/ Midwife Specialist & AN/MP	2	11	13	15	14	+2	+1	-0	+4	+12	+34.9%	15
Staff Nurse/ Staff Midwife	239	266	276	274	273	+10	-3	-2	+6	+34	+2.4%	312
Public Health Nurse	1			1	1		+1	+0	+1	+0	-100.0%	1
Nursing & Midwifery	305	345	363	361	358	+17	-5	-3	+13	+53	+3.7%	401
Dietitians		2	2	3	3	-0	+1	+0	+1	+1	+51.5%	3
Occupational Therapists	12	13	21	15	15	+7	-5	-0	+2	+2	+14.4%	18
Physiotherapists	10	21	17	16	16	-3	-1	-0	-5	-5	-22.8%	19
Podiatrists & Chiropodists	3	2	3	4	4	+1	+1	+0	+2	+2	+118.8%	4
Speech & Language Therapists	2	6	7	3	3	+1	-4	+0	-3	-3	-52.1%	4
Therapy Professions	28	44	49	41	41	+5	-9	+0	-3	+13	-7.1%	48
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+1.4%	2
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Psychologists		1	1	1	1	-0	+0	-0	+0	+1	+5.0%	1
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Health & Social Care Professionals	36	48	54	45	45	+5	-9	+0	-3	+9	-6.3%	54
Management (VIII & above)	6	10	9	9	10	-1	+1	+0	-0	+4	-1.8%	10
Administrative/ Supervisory (V to VII)	21	27	28	25	26	+2	-3	+0	-1	+5	-4.5%	27
Clerical (III & IV)	50	63	68	63	64	+5	-4	+0	+1	+14	+1.2%	73
Management & Administrative	76	99	105	98	99	+6	-7	+0	-1	+23	-0.6%	110
Support	64	46	51	57	57	+6	+6	-0	+11	-7	+24.8%	66
Maintenance/ Technical	22	23	22	28	29	-0	+6	+1	+6	+7	+26.0%	29
General Support	86	68	74	85	86	+6	+12	+1	+17	-1	+25.2%	95
Health Care Assistants	454	673	688	704	699	+15	+11	-5	+26	+245	+3.9%	893
Care, other	10	17	25	23	23	+8	-1	+0	+6	+14	+36.9%	26
Patient & Client Care	464	690	712	728	722	+22	+10	-5	+33	+258	+4.7%	919



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	2919	3000	2752	2791	2801	-248	+49	+10	-199	-118	-6.6%	3,621
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				-0			-0	-3	-100.0%	
SHO/ Interns	1			1	1		+1	-1	+1	-1	-100.0%	1
Medical/ Dental, other	21	27	25	25	26	-2	+2	+1	-0	+6	-0.7%	55
Medical & Dental	26	28	26	27	28	-2	+2	+1	+0	+2	+1.0%	58
Nurse/ Midwife Manager	118	109	119	122	124	+10	+5	+1	+15	+6	+13.5%	133
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	-0	+4	+7	+74.8%	11
Staff Nurse/ Staff Midwife	515	575	513	569	577	-62	+63	+8	+1	+62	+0.2%	685
Public Health Nurse	5	6	5	3	3	-2	-2	-0	-3	-2	-52.4%	4
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>		<i>5</i>	<i>1</i>		<i>+5</i>	<i>-5</i>	<i>-1</i>			<i>-100.0%</i>	
<i>Post-registration Nurse/ Midwife Student</i>	<i>1</i>										<i>-100.0%</i>	
Nursing/ Midwifery Student	2		5	1		+5	-5	-1		-2	-100.0%	
Nursing & Midwifery	643	697	653	705	714	-44	+61	+8	+17	+71	+2.5%	833
<i>Dietitians</i>	<i>2</i>		<i>2</i>	<i>2</i>	<i>2</i>	<i>+2</i>	<i>+1</i>	<i>+0</i>	<i>+2</i>	<i>+2</i>	<i>-100.0%</i>	<i>2</i>
<i>Occupational Therapists</i>	<i>17</i>	<i>13</i>	<i>10</i>	<i>11</i>	<i>11</i>	<i>-3</i>	<i>+2</i>	<i>+0</i>	<i>-2</i>	<i>-2</i>	<i>-12.2%</i>	<i>13</i>
<i>Physiotherapists</i>	<i>15</i>	<i>16</i>	<i>13</i>	<i>10</i>	<i>10</i>	<i>-3</i>	<i>-2</i>	<i>+0</i>	<i>-6</i>	<i>-6</i>	<i>-35.2%</i>	<i>12</i>
<i>Podiatrists & Chiropodists</i>	<i>6</i>	<i>2</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>-0</i>	<i>-1</i>	<i>+0</i>	<i>-1</i>	<i>-1</i>	<i>-36.2%</i>	<i>1</i>
<i>Speech & Language Therapists</i>	<i>4</i>	<i>6</i>	<i>4</i>	<i>3</i>	<i>3</i>	<i>-2</i>	<i>-1</i>	<i>-0</i>	<i>-3</i>	<i>-3</i>	<i>-47.3%</i>	<i>4</i>
Therapy Professions	44	37	30	28	28	-7	-2	+0	-9	-16	-23.8%	32
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	+0.8%	2
Social Workers	10	9				-9			-9	-10	-100.0%	
Pharmacy	3	5	4	5	5	-0	+1	-0	+0	+2	+10.2%	10
H&SC, Other			5	3	3	+5	-2	+0	+3	+3	-100.0%	3
Health & Social Care Professionals	60	53	41	38	38	-12	-3	-0	-15	-22	-27.8%	49
Management (VIII & above)	13	19	20	16	17	+1	-3	+1	-2	+4	-11.7%	17
Administrative/ Supervisory (V to VII)	17	29	39	46	46	+9	+8	-0	+17	+29	+56.8%	49
Clerical (III & IV)	128	130	128	126	126	-2	-2	-0	-4	-2	-3.0%	148
Management & Administrative	158	178	186	189	189	+8	+3	+0	+11	+31	+5.9%	214
Support	101	124	120	115	114	-3	-6	-0	-10	+14	-7.9%	127
Maintenance/ Technical	6	5	3	3	3	-2	-0	-0	-2	-3	-40.2%	3
General Support	107	129	123	118	117	-5	-6	-0	-12	+11	-9.1%	130
Health Care Assistants	1,895	1,882	1,685	1,677	1,677	-197	-8	+1	-205	-217	-10.9%	2,289
Care, other	31	34	37	37	37	+3	+1	-0	+4	+7	+10.7%	48
Patient & Client Care	1,925	1,916	1,722	1,714	1,715	-194	-7	+1	-201	-211	-10.5%	2,337

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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1653	1641	1733	1637	1622	+92	-111	-15	-19	-31	-1.2%	1,955
Medical/ Dental, other	9	15	13	12	12	-1	-1	-0	-2	+4	-15.4%	16
Medical & Dental	9	15	13	12	12	-1	-1	-0	-2	+4	-15.4%	16
Nurse/ Midwife Manager	83	76	99	92	92	+23	-7	-0	+15	+8	+20.1%	97
Nurse/ Midwife Specialist & AN/MP	2	12	18	16	16	+6	-2	-0	+4	+14	+35.8%	16
Staff Nurse/ Staff Midwife	313	299	318	302	300	+19	-18	-2	+1	-14	+0.3%	347
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	411	408	+50	-29	-3	+20	+5	+5.3%	461
Dietitians	4	4	4	4	4	+0	+0	-0	+0	+0	+2.5%	5
Occupational Therapists	13	11	15	16	15	+5	-0	-0	+5	+5	+42.2%	17
Physiotherapists	21	14	15	17	17	+1	+2	+0	+3	+3	+21.2%	21
Podiatrists & Chiropodists	0										-100.0%	
Speech & Language Therapists	3	1	4	3	3	+2	-1	-1	+2	+2	+134.7%	3
Therapy Professions	41	31	39	41	40	+8	+2	-0	+9	-1	+30.5%	46
Social Workers	3	4	5	5	5	+1	-0	-0	+1	+1	+19.9%	5
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Pharmacy		1	1	1	1	-0	-0	+0	-0	+1	-13.7%	1
H&SC, Other		2	6	3	3	+4	-3	+0	+1	+3	+53.0%	3
Health & Social Care Professionals	44	39	52	50	50	+13	-2	-0	+11	+6	+28.5%	57
Management (VIII & above)	4	11	11	12	12	+0	+1	-0	+1	+8	+10.0%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	19	-0	+3	+1	+3	+2	+17.4%	20
Clerical (III & IV)	31	60	61	56	56	+0	-5	-0	-5	+25	-7.5%	61
Management & Administrative	52	87	88	86	87	+0	-1	+0	-1	+35	-0.7%	93
Support	91	75	62	55	53	-13	-9	-1	-22	-38	-29.0%	65
Maintenance/ Technical	5	4	4	4	4	-0	+0	+0	-0	-1	-4.1%	5
General Support	96	79	66	59	57	-13	-9	-1	-22	-39	-27.7%	70
Health Care Assistants	1,040	1,016	1,049	995	986	+34	-63	-9	-30	-55	-2.9%	1,234
Care, other	9	18	28	23	22	+10	-6	-1	+4	+13	+23.5%	24
Patient & Client Care	1,049	1,034	1,078	1,019	1,008	+44	-70	-11	-26	-41	-2.5%	1,258



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	823	813	858	836	838	+46	-21	+2	+25	+14	+3.1%	908
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	-0	-2	-6.9%	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	+30.1%	5
Nurse/ Midwife Manager	68	64	76	74	76	+12	-0	+2	+12	+7	+19.0%	77
Nurse/ Midwife Specialist & AN/MP	1		9	6	7	+9	-2	+1	+7	+6	-100.0%	8
Staff Nurse/ Staff Midwife	204	206	205	206	203	-0	-2	-3	-3	-1	-1.2%	211
Nursing & Midwifery	273	269	290	286	285	+21	-5	-1	+16	+12	+6.1%	296
Dietitians	3	2	3	4	4	+0	+1	+0	+1	+1	+50.0%	5
Occupational Therapists	19	17	19	20	20	+2	+1	-0	+3	+3	+19.1%	22
Physiotherapists	21	19	26	20	21	+7	-4	+1	+3	+3	+15.8%	23
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Speech & Language Therapists	6	4	6	5	5	+2	-1	+0	+1	+1	+22.3%	6
Therapy Professions	50	42	54	50	51	+11	-3	+1	+8	+1	+19.7%	57
Social Workers	11	7	6	7	7	-1	+1	+0	-0	-5	-2.8%	8
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.0%	1
Pharmacy	3	4	4	5	5	+0	+0	+0	+1	+2	+14.6%	5
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	66	53	65	62	64	+12	-2	+1	+10	-2	+19.3%	72
Management (VIII & above)	4	8	12	13	13	+4	+1	+0	+5	+9	+65.6%	13
Administrative/ Supervisory (V to VII)	22	32	39	33	34	+7	-4	+1	+3	+12	+8.1%	36
Clerical (III & IV)	30	33	31	29	30	-2	-2	+1	-4	+0	-10.8%	33
Management & Administrative	56	72	82	75	77	+9	-5	+2	+4	+21	+5.7%	82
Support	108	102	109	106	106	+7	-4	-1	+4	-3	+3.4%	114
Maintenance/ Technical	8	7	8	9	9	+1	+1	-0	+1	+1	+15.4%	9
General Support	116	110	117	115	114	+8	-3	-1	+5	-2	+4.2%	123
Health Care Assistants	300	299	296	289	291	-4	-5	+1	-9	-10	-2.9%	324
Care, other	7	6	5	4	4	-1	-1	-1	-3	-4	-41.8%	6
Patient & Client Care	307	305	300	294	294	-5	-6	+1	-11	-13	-3.7%	330

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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	996	999	1025	1045	1040	+26	+16	-5	+42	+44	+4.2%	1,159
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	109	108	+13	+7	-1	+20	+31	+22.4%	111
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	+0	-0	+1	+4	+18.6%	7
Staff Nurse/ Staff Midwife	219	239	216	214	212	-22	-4	-2	-26	-7	-11.1%	231
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	1	+0	-0	-0	+0	+0	+0.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	-0	-0	+0	+1	+0.0%	1
Nursing & Midwifery	299	334	325	331	328	-9	+3	-3	-6	+29	-1.7%	350
<i>Dietitians</i>	1	2	1	1	1	-1	+1	+0	-0	-0	-11.9%	2
<i>Occupational Therapists</i>	4	5	6	4	4	+1	-2	+0	-1	-1	-20.2%	5
<i>Physiotherapists</i>	9	10	9	9	11	-1	+2	+2	+1	+1	+7.0%	12
<i>Podiatrists & Chiropodists</i>			1	0		+1	-1	-0			-100.0%	
<i>Speech & Language Therapists</i>		1	2	1	1	+1	-1	+0	+0	+0	+1.0%	1
Therapy Professions	14	18	18	16	17	+1	-1	+1	-1	+4	-3.1%	20
Social Workers	11	5	5	5	5	-0	+0	+0	+0	-6	+1.8%	5
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	+51.5%	2
Health & Social Care Professionals	28	27	28	25	27	+1	-1	+1	+0	-1	+0.3%	30
Management (VIII & above)	5	12	5	5	5	-7	-0	-0	-7	-0	-57.8%	5
Administrative/ Supervisory (V to VII)	12	20	18	16	16	-1	-2	-0	-4	+5	-18.7%	17
Clerical (III & IV)	34	42	46	46	46	+4	-0	-1	+4	+12	+8.4%	49
Management & Administrative	51	74	69	67	67	-4	-2	-1	-7	+16	-9.4%	71
Support	110	104	106	109	108	+2	+2	-2	+4	-2	+3.9%	119
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+51.5%	3
General Support	112	106	108	112	111	+2	+3	-2	+5	-1	+4.8%	122
Health Care Assistants	495	449	484	498	496	+35	+13	-1	+47	+1	+10.6%	574
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	506	504	+37	+13	-1	+50	+4	+10.9%	582

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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1488	1489	1540	1512	1515	+50	-24	+3	+26	+27	+1.7%	1,862
Medical/ Dental, other	11	11	11	10	10	+0	-0	+0	-0	-0	-2.3%	17
Medical & Dental	11	11	11	10	10	+0	-0	+0	-0	-0	-2.3%	17
Nurse/ Midwife Manager	77	86	89	83	83	+2	-5	+0	-3	+7	-3.3%	88
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	7	+2	+1	-0	+3	+5	+82.0%	8
Staff Nurse/ Staff Midwife	249	255	262	290	292	+7	+30	+2	+37	+43	+14.6%	321
Public Health Nurse	2	2	3	3	3	+1	-1	+0	+0	+0	+16.2%	3
Nursing/ Midwifery other		2	2	1	1	-0	-1	+0	-1	+1	-52.0%	1
Nursing & Midwifery	330	350	362	385	387	+12	+25	+2	+37	+56	+10.6%	421
Dietitians	1	3	4	4	4	+1	+0	+0	+1	+1	+34.4%	4
Occupational Therapists	9	7	7	8	9	-1	+3	+1	+2	+2	+23.2%	12
Physiotherapists	8	11	12	13	13	+1	+1	-0	+2	+2	+19.9%	15
Podiatrists & Chiropodists	1										-100.0%	
Speech & Language Therapists	2	5	8	8	8	+3	+0	+0	+3	+3	+66.8%	9
Therapy Professions	21	26	30	32	34	+4	+4	+2	+8	+13	+31.0%	40
Health Science/ Diagnostics		1	1	1	1	-0	+0	+0	-0	+1	-5.0%	1
Social Workers	7	1	1	2	1	+0	+0	-0	+0	-5	+49.5%	2
Pharmacy	3	2	2	2	2	+0	+0	+0	+0	-0	+10.2%	3
Health & Social Care Professionals	30	30	34	37	38	+4	+4	+2	+9	+9	+29.1%	46
Management (VIII & above)	6	9	10	9	9	+1	-0	-0	+0	+4	+5.3%	10
Administrative/ Supervisory (V to VII)	20	31	35	26	25	+4	-10	-1	-6	+5	-19.7%	26
Clerical (III & IV)	70	65	87	71	73	+22	-14	+2	+8	+3	+12.3%	80
Management & Administrative	95	105	132	107	108	+27	-24	+1	+2	+12	+2.2%	116
Support	26	26	30	28	28	+4	-2	-0	+2	+2	+7.3%	30
Maintenance/ Technical	24	22	25	25	25	+3	-0	+0	+3	+1	+11.3%	25
General Support	50	48	54	53	53	+6	-2	-0	+4	+3	+9.1%	55
Health Care Assistants	952	911	916	872	871	+6	-45	-1	-39	-80	-4.3%	1,148
Care, other	20	35	30	49	48	-5	+18	-1	+13	+28	+37.9%	59
Patient & Client Care	972	946	946	921	919	+1	-27	-1	-26	-53	-2.8%	1,207

Older People Employment Report by Grade Group: DEC 2024

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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	870	976	1001	978	981	+25	-20	+2	+4	+111	+0.5%	1,090
Consultants	2	3	3	3	3	+0	+0	-0	+0	+1	+19.2%	4
Registrars	6	6	8	8	9	+1	+1	+0	+2	+3	+31.5%	9
SHO/ Interns	12	8	13	13	13	+5	-0	-0	+4	+1	+55.1%	13
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	20	17	23	24	24	+6	+1	-0	+7	+4	+40.9%	26
Nurse/ Midwife Manager	75	79	85	86	87	+6	+1	+1	+7	+12	+9.4%	91
Nurse/ Midwife Specialist & AN/MP	5	11	12	15	14	+1	+1	-1	+2	+9	+20.7%	15
Staff Nurse/ Staff Midwife	227	255	249	249	249	-6	-0	+0	-6	+22	-2.3%	268
Public Health Nurse	0	1				-1			-1	-0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	308	346	347	349	349	+1	+2	-0	+3	+41	+0.9%	374
Dietitians	6	10	11	10	10	+1	-1	-0	+0	+0	+0.0%	12
Occupational Therapists	19	29	26	27	28	-3	+2	+1	-1	-1	-2.4%	29
Physiotherapists	25	42	45	35	35	+4	-10	+0	-7	-7	-15.9%	39
Speech & Language Therapists	4	8	8	12	12	+0	+5	-0	+5	+5	+60.8%	14
Therapy Professions	54	88	89	85	85	+1	-4	+1	-3	+31	-3.1%	94
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	+10.0%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Social Workers	21	19	17	17	17	-2	+1	+1	-2	-4	-8.3%	20
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.9%	1
Pharmacy	3	4	4	4	4	+0	+1	+0	+1	+1	+14.3%	6
H&SC, Other	0	1	3	3	3	+3	+0	-0	+3	+3	+498.2%	4
Health & Social Care Professionals	81	114	115	111	112	+1	-3	+1	-2	+31	-1.6%	128
Management (VIII & above)	9	13	14	12	12	+1	-2	+0	-1	+3	-6.0%	12
Administrative/ Supervisory (V to VII)	15	27	27	29	29	+0	+2	+0	+2	+14	+7.4%	31
Clerical (III & IV)	40	56	58	55	56	+3	-2	+1	+0	+16	+0.2%	65
Management & Administrative	64	96	100	97	97	+4	-3	+1	+1	+33	+1.4%	108
Support	118	119	111	106	108	-8	-4	+2	-12	-11	-9.8%	124
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
General Support	121	122	114	108	110	-8	-4	+2	-12	-11	-9.6%	127
Health Care Assistants	270	275	296	285	284	+21	-12	-1	+9	+14	+3.2%	322
Care, other	6	6	7	4	4	+0	-3	+0	-2	-2	-35.2%	5
Patient & Client Care	276	281	302	289	288	+21	-14	-1	+7	+12	+2.3%	327



Older People Employment Report by Grade Group: DEC 2024

other Community Services

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	74	95	128	121	111	+32	-17	-10	+16	+37	+16.6%	118
Nurse/ Midwife Manager		2	3	3	3	+1	+0	+0	+1	+3	+50.0%	3
Nursing & Midwifery		2	3	3	3	+1	+0	+0	+1	+3	+50.0%	3
Health Science/ Diagnostics	1									-1	-100.0%	
Social Care			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Management (VIII & above)	19	19	27	20	19	+7	-8	-1	-0	+0	-2.2%	19
Administrative/ Supervisory (V to VII)	23	40	42	42	35	+2	-7	-7	-5	+11	-13.2%	37
Clerical (III & IV)	31	33	54	55	53	+21	-2	-2	+20	+21	+60.1%	57
Management & Administrative	73	92	123	116	106	+31	-17	-10	+14	+33	+15.3%	113
Health Care Assistants	0	0				-0			-0	-0	-100.0%	
Care, other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Patient & Client Care	0	1	1	1	1	-0	+0	+0	-0	+1	-22.3%	1

Older People Employment Report by Grade Group: DEC 2024

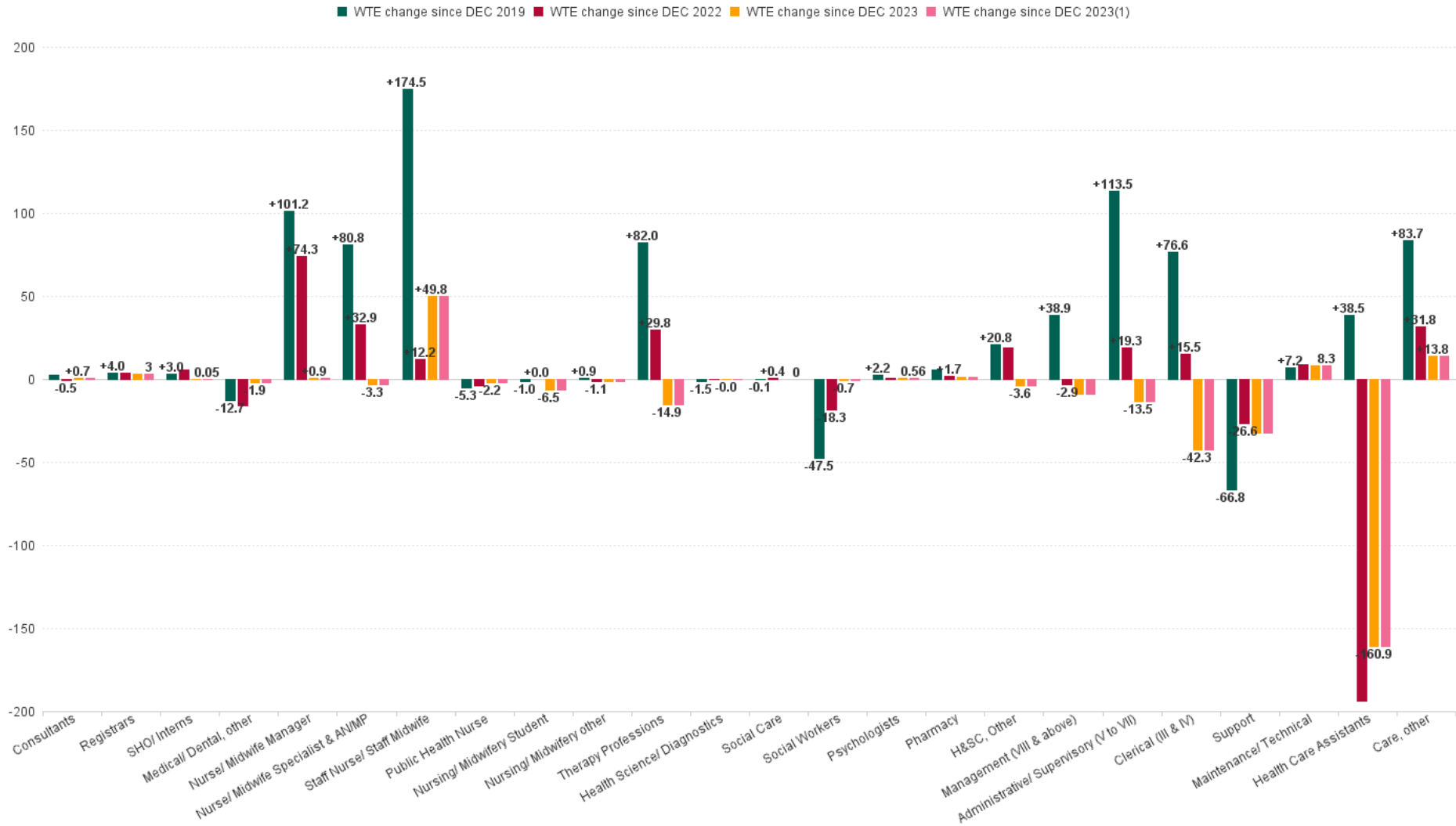
DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	13,239	13,947	14,154	13,966	13,941	+207	-214	-25	-7	+701	-0.05%	16,699
Consultant Medicine	4	7	5	6	6	-1	+1	-0	-1	+2	-7.93%	8
Consultants	4	7	5	6	6	-1	+1	-0	-1	+2	-7.93%	8
Registrar	7	6	9	10	11	+2	+2	+0	+4	+4	62.44%	11
Senior Registrar	1	1	1	1	1	-0	+0	+0	-0	+0	-3.85%	1
Specialist Registrar	2	2	1	2	2	-1	+1	+0	+0	+0	0.50%	2
Registrars	10	10	11	13	14	+1	+3	+0	+4	+4	42.21%	14
Senior House Officer	15	12	18	19	18	+6	+0	-1	+6	+3	49.75%	19
SHO/ Interns	15	12	18	19	18	+6	+0	-1	+6	+3	49.75%	19
Other Medical	95	98	85	78	83	-14	-2	+5	-16	-13	-15.93%	150
Medical/ Dental, other	95	98	85	78	83	-14	-2	+5	-16	-13	-15.93%	150
Medical & Dental	124	126	118	116	120	-8	+2	+4	-6	-3	-4.90%	191
Clinical Nurse/ Midwife Manager 1	176	151	161	177	179	+11	+18	+2	+28	+3	18.90%	188
Clinical Nurse/ Midwife Manager 2	314	365	393	388	389	+28	-4	+1	+24	+76	6.57%	413
Clinical Nurse/ Midwife Manager 3	21	18	23	24	25	+5	+2	+1	+7	+4	40.77%	26
Director Nursing/Midwifery, Assistant	102	106	129	115	114	+23	-14	-0	+9	+13	8.33%	120
Director of Nursing/Midwifery	98	98	105	106	104	+7	-1	-2	+6	+6	5.91%	106
Nurse/ Midwife Manager	711	738	811	810	812	+73	+1	+2	+74	+101	10.07%	853
Advanced Nurse/ Midwife Practitioner	4	23	28	31	29	+5	+2	-1	+7	+26	30.19%	30
Adv. Nurse/ Midwife, Candidate	7	17	28	21	21	+11	-6	+0	+5	+15	28.76%	22
Clinical Nurse/ Midwife Specialist	16	35	55	58	57	+20	+1	-1	+21	+41	60.29%	61
Nurse/ Midwife Specialist & AN/MP	26	74	111	110	107	+36	-3	-2	+33	+81	44.14%	113
Staff Midwives		1	2	2	2	+1	+0	+0	+1	+2	95.24%	2
Staff Nurse [Intellectual Disability]		3	2	2	3	-1	+1	+1	-0	+3	-6.35%	3
Staff Nurse [Psychiatric]	4	4	4	4	4	-0	+0	+0	+0	+1	2.54%	5
Staff Nurses [General/ Children's]	2,571	2,729	2,692	2,738	2,741	-37	+49	+3	+12	+170	0.42%	3,094
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,746	2,749	-38	+50	+3	+12	+175	0.45%	3,104
Public Health Nurse	14	13	11	9	9	-1	-2	+0	-4	-5	-29.29%	10
Public Health Nurse	14	13	11	9	9	-1	-2	+0	-4	-5	-29.29%	10
Nursing/ Midwifery awaiting registration	1	1	7	2	1	+7	-7	-1	+0	-0	0.00%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Nursing/ Midwifery Student	2	1	7	2	1	+7	-7	-1	+0	-1	0.00%	1
Nursing Education/Clinical	1	3	3	2	2	-0	-1	-0	-1	+1	-36.33%	2
Nursing/ Midwifery other	1	3	3	2	2	-0	-1	-0	-1	+1	-36.33%	2
Nursing & Midwifery	3329	3566	3643	3678	3680	+77	+38	+2	+115	+351	3.21%	4,083
Dietitians	16	25	30	33	33	+5	+3	+0	+8	+17	32.25%	38
Occupational Therapists	113	125	144	139	140	+19	-3	+1	+15	+27	12.06%	157
Physiotherapists	123	152	163	148	151	+11	-12	+3	-1	+28	-0.69%	171
Podiatrists & Chiropodists	12	3	5	5	5	+1	+0	-0	+1	-7	42.98%	6
Speech & Language Therapists	23	34	43	40	40	+9	-3	-0	+6	+17	18.18%	46
Therapy Professions	288	340	385	366	370	+45	-15	+4	+30	+82	8.77%	418
Clinical Engineering		1	1	1	1	-0	+0	+0	-0	+1	-5.00%	1
Radiographers	6	4	4	4	4	+0	-0	+0	+0	-2	0.28%	6
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Health Science/ Diagnostics	6	5	5	5	5	-0	-0	+0	-0	-1	-0.85%	8
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	17.70%	4
Social Care	3	2	3	3	3	+0	+0	+0	+0	-0	17.70%	4
Social Workers	98	69	52	52	51	-18	-1	-1	-18	-48	-26.47%	58
Social Workers	98	69	52	52	51	-18	-1	-1	-18	-48	-26.47%	58
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	24.00%	6
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	24.00%	6
Pharmacists	13	14	14	15	15	+0	+1	-0	+1	+2	7.96%	23
Pharmacy Technicians	3	5	6	6	6	+0	+1	+0	+1	+4	9.89%	7
Pharmacy	15	20	20	21	21	+0	+1	-0	+2	+6	8.50%	30
Other Health & Social Care	0	2	24	21	21	+22	-4	-0	+18	+20	764.02%	22



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	13,239	13,947	14,154	13,966	13,941	+207	-214	-25	-7	+701	-0.05%	16,699
Play Therapists/ Specialists	1	1	2	2	2	+1	+0	+0	+1	+1	51.52%	2
H&SC, Other	1	3	26	22	22	+22	-4	-0	+19	+21	555.33%	24
Health & Social Care Professionals	414	443	493	474	476	+50	-17	+2	+33	+62	7.48%	548
CEO/Chief Officer	1	2	1			-1	-1		-2	-1	-100.00%	
General Managers	21	26	34	30	29	+8	-5	-1	+3	+8	10.64%	29
National Director	1	1	1			+0	-1		-1	-1	-100.00%	
National Director, Assistant	4	5	5	3	3	+0	-2	+0	-2	-1	-39.64%	3
Other Executives	6	6	10	10	10	+4	-0	-0	+4	+4	67.62%	10
VIII	42	76	72	70	72	-5	+0	+2	-5	+30	-6.13%	73
Management (VIII & above)	75	116	122	113	113	+6	-9	+1	-3	+39	-2.45%	115
Middle Management (V-VII)	168	263	296	288	282	+33	-14	-6	+19	+115	7.33%	298
Other Administrative	1									-1	-100.00%	
Administrative/ Supervisory (V to VII)	169	263	296	288	282	+33	-14	-6	+19	+114	7.33%	298
General Administrative (III & IV)	570	631	689	645	647	+58	-42	+2	+15	+77	2.45%	733
Clerical (III & IV)	570	631	689	645	647	+58	-42	+2	+15	+77	2.45%	733
Management & Administrative	813	1010	1107	1046	1042	+96	-65	-3	+32	+229	3.16%	1,146
Catering	223	217	341	397	408	+124	+67	+11	+191	+186	87.91%	470
Household Services	461	441	319	251	232	-123	-87	-18	-209	-229	-47.37%	265
Other Support	32	27	22	19	19	-5	-4	+0	-9	-13	-31.68%	22
Portering	81	71	80	70	71	+9	-9	+1	+0	-11	0.26%	73
Support	797	757	762	736	730	+6	-32	-6	-27	-67	-3.51%	830
Maintenance	95	90	90	98	99	+0	+8	+1	+9	+3	9.51%	102
Technical Services		4	4	4	4	+0	+0	+0	+0	+4	0.00%	4
Maintenance/ Technical	95	94	94	102	103	+0	+8	+1	+9	+7	9.11%	106
General Support	892	851	857	838	833	+6	-24	-6	-18	-60	-2.11%	936
Attendant/ Aide	2,328	1,632	1,531	1,378	1,373	-101	-158	-5	-258	-955	-15.84%	1,605
Health Care Assistant/ Care Assistant	1,729	2,378	2,470	2,572	2,559	+93	+89	-13	+182	+831	7.65%	2,909
Health Care Assistant /Home Support	3,448	3,687	3,638	3,555	3,551	-49	-87	-4	-136	+103	-3.69%	4,933
Health & Social Care Assistants	22	63	87	82	82	+24	-5	-1	+19	+59	29.84%	87
Health Care Assistants	7,527	7,759	7,726	7,587	7,565	-33	-161	-22	-194	+38	-2.50%	9,534
Home Care Services	84	143	164	185	185	+21	+22	+0	+43	+101	29.74%	194
Other Care Grades	22	23	21	21	20	-2	-1	-1	-3	-2	-11.79%	27
Pastoral Care	32	23	22	17	16	-1	-5	-1	-6	-15	-27.61%	38
Workshop Services	2	4	4	3	2	+0	-2	-1	-2	-0	-48.48%	2
Care, other	140	192	210	226	224	+18	+14	-2	+32	+84	16.53%	261
Patient & Client Care	7667	7951	7936	7814	7789	-15	-147	-24	-162	+122	-2.04%	9,795



WTE Change by Staff Category



Older People Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,941	16,699	1:0.8	14.70%	85.30%	1:0.9	1:0.8	91.48%	13.16%	78.32%	53.46%	46.54%	76.62%	49.47%
Consultants	6.04	8	1:0.8	12.50%	87.50%	1:0.5	1:0.8	87.50%	12.50%	75.00%	50.00%	50.00%		57.14%
Medical/ Dental, other	82.67	150	1:0.6	57.33%	42.67%	1:0.5	1:0.6	64.00%	34.67%	29.33%	26.67%	73.33%	24.42%	29.69%
Registrars	10.51	11	1:1	45.45%	54.55%	1:1	1:0.9	45.45%	18.18%	27.27%	118.18%	9.09%	100.00%	88.89%
SHO/ Interns	18	19	1:0.9	63.16%	36.84%	1:1	1:0.9	10.53%	10.53%		100.00%		100.00%	100.00%
Registrars	3	3	1:1	166.67%	300.00%	1:1	1:0.9	166.67%	66.67%	100.00%	433.33%	33.33%	100.00%	88.89%
Medical & Dental	120	191	1:0.6	54.45%	45.55%	1:0.6	1:0.6	57.59%	29.84%	27.75%	39.79%	60.21%	36.54%	43.68%
Nurse/ Midwife Specialist & AN/MP	50.76	52	1:1	15.38%	201.92%	1:0.9	1:1	201.92%	13.46%	188.46%	207.69%	9.62%	100.00%	95.24%
Nurse/ Midwife Manager	593.08	627	1:0.9	10.85%	125.20%	1:1	1:0.9	133.01%	10.53%	122.49%	119.30%	16.75%	97.06%	86.88%
Nurse/ Midwife Specialist & AN/MP	56.52	61	1:0.9	13.11%	172.13%	1:0.9	1:1	172.13%	11.48%	160.66%	177.05%	8.20%	100.00%	95.24%
Nurse/ Midwife Manager	218.72	226	1:1	30.09%	347.35%	1:1	1:0.9	369.03%	29.20%	339.82%	330.97%	46.46%	97.06%	86.88%
Nursing/ Midwifery other	1.91	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery Student	0.98	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Public Health Nurse	8.86	10	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Staff Nurse/ Staff Midwife	2,749.47	3,104	1:0.9	9.09%	90.91%	1:0.9	1:0.9	90.88%	8.34%	82.54%	70.04%	29.96%	90.07%	68.04%
Nursing & Midwifery	3,680	4,083	1:0.9	8.79%	91.21%	1:1	1:0.9	92.41%	8.16%	84.25%	74.43%	25.57%	91.64%	72.77%
Health Science/ Diagnostics	0.95	1	1:1	200.00%	600.00%	1:0.7	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Therapy Professions	173.5	195	1:0.9	22.56%	191.79%	1:1	1:0.9	204.62%	22.05%	182.56%	166.67%	47.69%	95.45%	75.67%
H&SC, Other	20.65	22	1:0.9	13.64%	95.45%	1:0.8	1:0.9	109.09%	13.64%	95.45%	95.45%	13.64%	66.67%	90.48%
Pharmacy	21.19	30	1:0.7	23.33%	76.67%	1:0.6	1:0.7	83.33%	20.00%	63.33%	53.33%	46.67%	57.14%	52.17%
Therapy Professions	151.43	171	1:0.9	25.73%	218.71%	1:1	1:0.9	233.33%	25.15%	208.19%	190.06%	54.39%	95.45%	75.67%
H&SC, Other	1.5	2	1:0.8	150.00%	1,050.00%	1:0.8	1:0.9	1,200.00%	150.00%	1,050.00%	1,050.00%	150.00%	66.67%	90.48%
Therapy Professions	4.89	6	1:0.8	733.33%	6,233.33%	1:1	1:0.9	6,650.00%	716.67%	5,933.33%	5,416.67%	1,550.00%	95.45%	75.67%
Psychologists	4.34	6	1:0.7	16.67%	83.33%	1:0.5	1:0.8	100.00%	16.67%	83.33%	50.00%	50.00%		60.00%
Health Science/ Diagnostics	3.56	6	1:0.6	33.33%	100.00%	1:0.7	1:0.5	116.67%	33.33%	83.33%	33.33%	100.00%	50.00%	16.67%
Social Care	2.66	4	1:0.7	25.00%	75.00%	1:1	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%	100.00%	
Social Workers	50.86	58	1:0.9	8.62%	91.38%	1:1	1:0.9	89.66%	8.62%	81.03%	75.86%	24.14%	100.00%	73.58%
Therapy Professions	40.05	46	1:0.9	95.65%	813.04%	1:1	1:0.9	867.39%	93.48%	773.91%	706.52%	202.17%	95.45%	75.67%
Health Science/ Diagnostics	0.17	1	1:0.2	200.00%	600.00%	1:0.7	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Health & Social Care Professionals	476	548	1:0.9	11.50%	88.50%	1:0.9	1:0.9	94.34%	11.13%	83.21%	75.18%	24.82%	87.30%	73.61%
Clerical (III & IV)	646.83	733	1:0.9	10.50%	89.50%	1:1	1:0.9	92.50%	9.69%	82.81%	71.08%	28.92%	93.51%	68.45%
Management (VIII & above)	28.8	29	1:1	131.03%	265.52%	1:1	1:1	393.10%	127.59%	265.52%	396.55%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	282.05	298	1:0.9	15.10%	84.90%	1:1	1:0.9	98.99%	15.10%	83.89%	85.57%	14.43%	95.56%	83.79%
Management (VIII & above)	84.69	86	1:1	44.19%	89.53%	1:1	1:1	132.56%	43.02%	89.53%	133.72%		100.00%	100.00%
Management & Administrative	1,042	1,146	1:0.9	13.96%	86.04%	1:1	1:0.9	94.85%	13.35%	81.50%	77.75%	22.25%	95.63%	74.85%
Support	640.59	735	1:0.9	37.69%	75.24%	1:0.9	1:0.8	102.59%	33.88%	68.71%	70.07%	42.86%	85.56%	50.27%
Maintenance/ Technical	98.66	102	1:1	102.94%	0.98%	1:1	1:1	101.96%	100.98%	0.98%	99.02%	4.90%	95.24%	100.00%
Support	89.39	95	1:0.9	291.58%	582.11%	1:0.9	1:0.8	793.68%	262.11%	531.58%	542.11%	331.58%	85.56%	50.27%
Maintenance/ Technical	4	4	1:1	2,625.00%	25.00%	1:1	1:1	2,600.00%	2,575.00%	25.00%	2,525.00%	125.00%	95.24%	100.00%
General Support	833	936	1:0.9	40.81%	59.19%	1:1	1:0.8	91.67%	37.61%	54.06%	65.81%	34.19%	88.22%	50.36%
Health Care Assistants	7,565.34	9,534	1:0.8	13.86%	86.14%	1:0.9	1:0.8	91.20%	12.56%	78.64%	38.74%	61.26%	70.40%	33.64%
Care, other	223.99	261	1:0.9	25.29%	74.71%	1:0.7	1:0.9	90.42%	17.24%	73.18%	77.01%	22.99%	59.09%	83.08%
Patient & Client Care	7,789	9,795	1:0.8	14.16%	85.84%	1:0.9	1:0.8	91.18%	12.68%	78.50%	39.75%	60.25%	69.86%	34.79%

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,941	16,699	1:0.8	14.70%	85.30%	1:0.9	1:0.8	91.48%	13.16%	78.32%	53.46%	46.54%	76.62%	49.47%
CHO 1	2,232	2,616	1:0.9	13.19%	86.81%	1:0.9	1:0.8	83.68%	11.51%	72.17%	38.80%	61.20%	58.55%	35.80%
CHO 2	1,480	1,779	1:0.8	15.06%	84.94%	1:0.9	1:0.8	98.48%	14.33%	84.15%	56.49%	43.51%	85.07%	51.42%
CHO 3	1,321	1,591	1:0.8	13.76%	86.24%	1:0.9	1:0.8	93.84%	12.45%	81.40%	60.97%	39.03%	88.13%	56.63%
CHO 4	2,801	3,621	1:0.8	12.76%	87.24%	1:0.9	1:0.8	86.19%	10.30%	75.89%	38.72%	61.28%	64.07%	35.01%
CHO 5	1,622	1,955	1:0.8	10.54%	89.46%	1:0.9	1:0.8	97.85%	9.97%	87.88%	47.11%	52.89%	67.48%	44.71%
CHO 7	1,040	1,159	1:0.9	18.72%	81.28%	1:1	1:0.9	93.27%	16.74%	76.53%	72.56%	27.44%	88.48%	68.90%
CHO 8	1,515	1,862	1:0.8	12.67%	87.33%	1:0.9	1:0.8	92.05%	11.06%	80.99%	58.92%	41.08%	79.24%	55.97%
CHO 9	981	1,090	1:0.9	22.02%	77.98%	1:0.9	1:0.9	95.41%	21.10%	74.31%	76.79%	23.21%	87.50%	73.76%
CHO 6	838	908	1:0.9	25.88%	74.12%	1:0.9	1:0.9	94.60%	24.12%	70.48%	80.73%	19.27%	88.51%	78.01%
other Community Services	111	118	1:0.9	22.88%	77.12%	1:1	1:0.9	96.61%	22.88%	73.73%	90.68%	9.32%	96.30%	89.01%



Previous Month Summary

	% WTE change since NOV 2024	WTE change since NOV 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-0.2%	-25.0	-7.2	+3.4	-7.9	+9.5	-15.2	+2.0	-5.1	+3.1	+2.1	-9.9
Consultants	-4.3%	-0.3			-0.3	+0.0		+0.0			-0.0	
Registrars	+0.4%	+0.1	+0.0		+0.0			+0.0			+0.1	
SHO/ Interns	-4.0%	-0.8			+0.0	-0.5			+0.0		-0.3	
Medical/ Dental, other	+6.4%	+5.0	+4.5	+0.0	-0.5	+1.0	-0.1	+0.0	+0.0	+0.0		
Medical & Dental	+3.4%	+4.0	+4.5	+0.0	-0.8	+0.5	-0.1	+0.0	+0.0	+0.0	-0.2	
Nurse/ Midwife Manager	+0.2%	+1.8	+1.6	-0.8	-1.2	+1.3	-0.5	+1.8	-1.2	+0.1	+0.6	+0.0
Nurse/ Midwife Specialist & AN/MP	-2.1%	-2.3	-1.0	-0.0	-0.3	-0.1	-0.5	+0.8	-0.0	-0.5	-0.8	
Staff Nurse/ Staff Midwife	+0.1%	+3.4	-0.8	+1.8	-1.6	+8.1	-1.9	-3.1	-1.7	+2.5	+0.1	
Public Health Nurse	+0.6%	+0.1		+0.1	+0.0	-0.0	+0.0			+0.0		
Nursing/ Midwifery Student	-51.0%	-1.0				-1.0			-0.0			
Nursing/ Midwifery other	-2.6%	-0.1	-0.1							+0.0		
Nursing & Midwifery	+0.1%	+1.9	-0.2	+1.1	-3.1	+8.3	-2.9	-0.5	-2.8	+2.2	-0.2	+0.0
Therapy Professions	+1.0%	+3.7	-0.9	+0.1	+0.1	+0.1	-0.4	+1.2	+1.3	+1.6	+0.6	
Health Science/ Diagnostics	+0.9%	+0.0		+0.0	+0.0	+0.0				+0.0	+0.0	
Social Care	+0.0%	+0.0				+0.0					+0.0	+0.0
Social Workers	-2.3%	-1.2	-1.1	-0.6	+0.0		-0.1	+0.0	+0.0	-0.1	+0.6	
Psychologists	-0.7%	-0.0	+0.0		-0.0		+0.0	+0.0			+0.0	
Pharmacy	-0.9%	-0.2		+0.0	+0.0	-0.2	+0.0	+0.0	+0.0	+0.0	+0.0	
H&SC, Other	-0.6%	-0.1	+0.0	-0.1		+0.0	+0.0	+0.0	+0.0		-0.1	
Health & Social Care Professionals	+0.5%	+2.2	-2.0	-0.5	+0.1	-0.1	-0.5	+1.2	+1.3	+1.6	+1.0	+0.0
Management (VIII & above)	+0.6%	+0.7	+1.0	+0.0	+0.1	+0.5	-0.0	+0.3	-0.1	-0.1	+0.0	-0.9
Administrative/ Supervisory (V to VII)	-1.9%	-5.5	-0.0	+0.6	+0.0	-0.0	+0.8	+0.8	-0.1	-0.7	+0.0	-6.9
Clerical (III & IV)	+0.3%	+1.7	+1.8	-0.5	+0.3	-0.0	-0.3	+0.9	-0.7	+1.9	+0.6	-2.1
Management & Administrative	-0.3%	-3.1	+2.7	+0.1	+0.4	+0.4	+0.4	+1.9	-0.8	+1.1	+0.6	-9.9



Support	-0.9%	-6.3	-3.2	-0.4	-0.4	-0.5	-1.3	-0.8	-1.5	-0.2	+2.0	
Maintenance/ Technical	+0.7%	+0.7	+0.0	+0.1	+1.0	-0.0	+0.0	-0.4	+0.0	+0.0	+0.0	
General Support	-0.7%	-5.6	-3.2	-0.4	+0.6	-0.5	-1.3	-1.1	-1.5	-0.2	+2.0	
Health Care Assistants	-0.3%	-21.9	-10.0	+3.3	-5.1	+0.8	-9.5	+1.4	-1.2	-0.7	-1.1	
Care, other	-1.1%	-2.4	+0.8	-0.2	+0.1	-0.0	-1.4	-0.9	+0.0	-0.8	+0.0	+0.0
Patient & Client Care	-0.3%	-24.4	-9.1	+3.1	-5.1	+0.8	-10.9	+0.6	-1.2	-1.5	-1.1	+0.0



Year on Year Summary

	% WTE change since DEC 2023 (1)	WTE change since DEC 2023 (1)	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-1.5%	-213.5	+30.1	-116.9	+1.6	+48.8	-111.3	-20.5	+15.7	-24.4	-20.1	-16.5
Consultants	+12.1%	+0.7			-0.8	+0.0		+1.0			+0.5	
Registrars	+28.5%	+3.0	+1.0		+1.0			+0.0			+1.0	
SHO/ Interns	+0.3%	+0.1			+0.0	+0.5			+0.0		-0.5	
Medical/ Dental, other	-2.2%	-1.9	-0.5	-0.4	-0.5	+1.7	-0.8	-1.0	+0.0	-0.3		
Medical & Dental	+1.6%	+1.9	+0.5	-0.4	-0.4	+2.2	-0.8	+0.0	+0.0	-0.3	+1.0	
Nurse/ Midwife Manager	+0.1%	+0.9	+2.7	+1.2	-3.8	+4.8	-7.2	-0.2	+7.2	-5.2	+1.3	+0.0
Nurse/ Midwife Specialist & AN/MP	-3.0%	-3.3	-1.1	-1.0	+1.5	-1.1	-1.9	-2.2	+0.0	+1.2	+1.2	
Staff Nurse/ Staff Midwife	+1.8%	+49.8	-6.0	-9.6	-3.4	+63.3	-18.2	-2.3	-4.0	+30.1	-0.3	
Public Health Nurse	-19.9%	-2.2	-1.0	+0.0	+1.0	-1.6	+0.0			-0.6		
Nursing/ Midwifery Student	-86.9%	-6.5				-4.5	-2.0		-0.0			
Nursing/ Midwifery other	-34.1%	-1.0	-0.1							-0.9		
Nursing & Midwifery	+1.0%	+37.7	-5.4	-9.4	-4.7	+61.0	-29.3	-4.7	+3.2	+24.6	+2.3	+0.0
Therapy Professions	-3.9%	-14.9	-2.6	+0.4	-8.6	-1.8	+1.5	-2.9	-1.1	+4.3	-4.2	
Health Science/ Diagnostics	-0.2%	-0.0		-0.1	+0.0	+0.0				+0.0	+0.1	
Social Care	+0.0%	+0.0				+0.0					+0.0	+0.0
Social Workers	-1.4%	-0.7	-2.3	+0.2	+0.0		-0.5	+1.0	+0.3	+0.0	+0.5	
Psychologists	+14.8%	+0.6	+0.5		+0.1		+0.0	+0.0			+0.0	
Pharmacy	+6.8%	+1.3		+0.0	+0.0	+0.6	-0.0	+0.3	+0.0	+0.0	+0.5	
H&SC, Other	-13.9%	-3.6	+0.6	+0.2		-1.9	-2.8	+0.0	+0.0		+0.3	
Health & Social Care Professionals	-3.5%	-17.3	-3.7	+0.8	-8.5	-3.1	-1.8	-1.6	-0.9	+4.3	-2.8	+0.0
Management (VIII & above)	-7.2%	-8.8	+1.9	-0.1	+0.5	-2.8	+1.0	+1.0	-0.0	-0.4	-2.0	-7.8
Administrative/ Supervisory (V to VII)	-4.6%	-13.5	-0.4	+0.9	-2.9	+7.5	+3.0	-4.4	-2.2	-9.8	+1.9	-7.1
Clerical (III & IV)	-6.1%	-42.3	-6.5	-4.4	-4.3	-2.1	-5.0	-1.5	-0.2	-14.2	-2.5	-1.6
Management & Administrative	-5.8%	-64.6	-4.9	-3.7	-6.7	+2.6	-1.0	-4.9	-2.5	-24.4	-2.6	-16.5
Support	-4.3%	-32.4	-9.0	-6.9	+5.5	-6.4	-8.7	-3.7	+2.3	-1.8	-3.7	
Maintenance/ Technical	+8.8%	+8.3	+0.9	-0.3	+6.2	-0.0	+0.0	+0.6	+1.0	-0.0	+0.0	



General Support	-2.8%	-24.1	-8.2	-7.2	+11.7	-6.4	-8.7	-3.1	+3.3	-1.8	-3.7	
Health Care Assistants	-2.1%	-160.9	+49.0	-100.4	+11.4	-8.0	-63.5	-5.0	+12.6	-45.0	-11.8	
Care, other	+6.6%	+13.8	+2.9	+3.5	-1.2	+0.6	-6.2	-1.2	+0.0	+18.1	-2.5	+0.0
Patient & Client Care	-1.9%	-147.0	+51.8	-97.0	+10.2	-7.5	-69.6	-6.2	+12.6	-26.9	-14.4	+0.0



Year to Date Summary

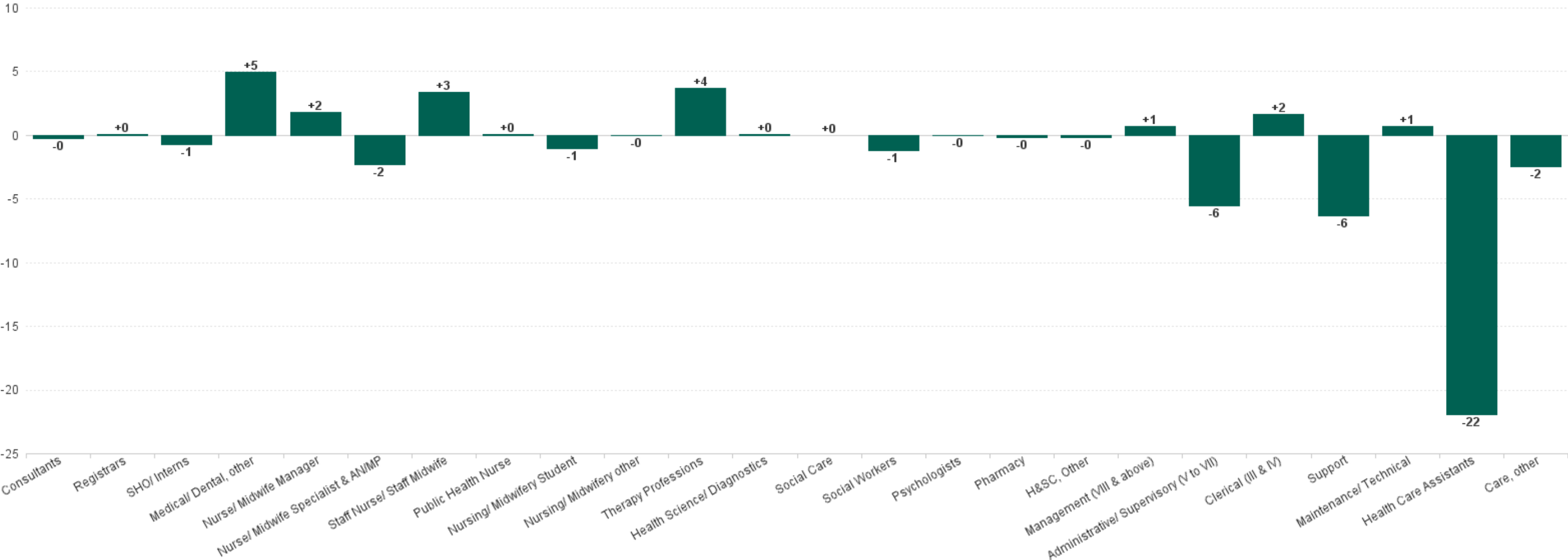
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-1.5%	-213.5	+30.1	-116.9	+1.6	+48.8	-111.3	-20.5	+15.7	-24.4	-20.1	-16.5
Consultants	+12.1%	+0.7			-0.8	+0.0		+1.0			+0.5	
Registrars	+28.5%	+3.0	+1.0		+1.0			+0.0			+1.0	
SHO/ Interns	+0.3%	+0.1			+0.0	+0.5			+0.0		-0.5	
Medical/ Dental, other	-2.2%	-1.9	-0.5	-0.4	-0.5	+1.7	-0.8	-1.0	+0.0	-0.3		
Medical & Dental	+1.6%	+1.9	+0.5	-0.4	-0.4	+2.2	-0.8	+0.0	+0.0	-0.3	+1.0	
Nurse/ Midwife Manager	+0.1%	+0.9	+2.7	+1.2	-3.8	+4.8	-7.2	-0.2	+7.2	-5.2	+1.3	+0.0
Nurse/ Midwife Specialist & AN/MP	-3.0%	-3.3	-1.1	-1.0	+1.5	-1.1	-1.9	-2.2	+0.0	+1.2	+1.2	
Staff Nurse/ Staff Midwife	+1.8%	+49.8	-6.0	-9.6	-3.4	+63.3	-18.2	-2.3	-4.0	+30.1	-0.3	
Public Health Nurse	-19.9%	-2.2	-1.0	+0.0	+1.0	-1.6	+0.0			-0.6		
Nursing/ Midwifery Student	-86.9%	-6.5				-4.5	-2.0		-0.0			
Nursing/ Midwifery other	-34.1%	-1.0	-0.1							-0.9		
Nursing & Midwifery	+1.0%	+37.7	-5.4	-9.4	-4.7	+61.0	-29.3	-4.7	+3.2	+24.6	+2.3	+0.0
Therapy Professions	-3.9%	-14.9	-2.6	+0.4	-8.6	-1.8	+1.5	-2.9	-1.1	+4.3	-4.2	
Health Science/ Diagnostics	-0.2%	-0.0		-0.1	+0.0	+0.0				+0.0	+0.1	
Social Care	+0.0%	+0.0				+0.0					+0.0	+0.0
Social Workers	-1.4%	-0.7	-2.3	+0.2	+0.0		-0.5	+1.0	+0.3	+0.0	+0.5	
Psychologists	+14.8%	+0.6	+0.5		+0.1		+0.0	+0.0			+0.0	
Pharmacy	+6.8%	+1.3		+0.0	+0.0	+0.6	-0.0	+0.3	+0.0	+0.0	+0.5	
H&SC, Other	-13.9%	-3.6	+0.6	+0.2		-1.9	-2.8	+0.0	+0.0		+0.3	



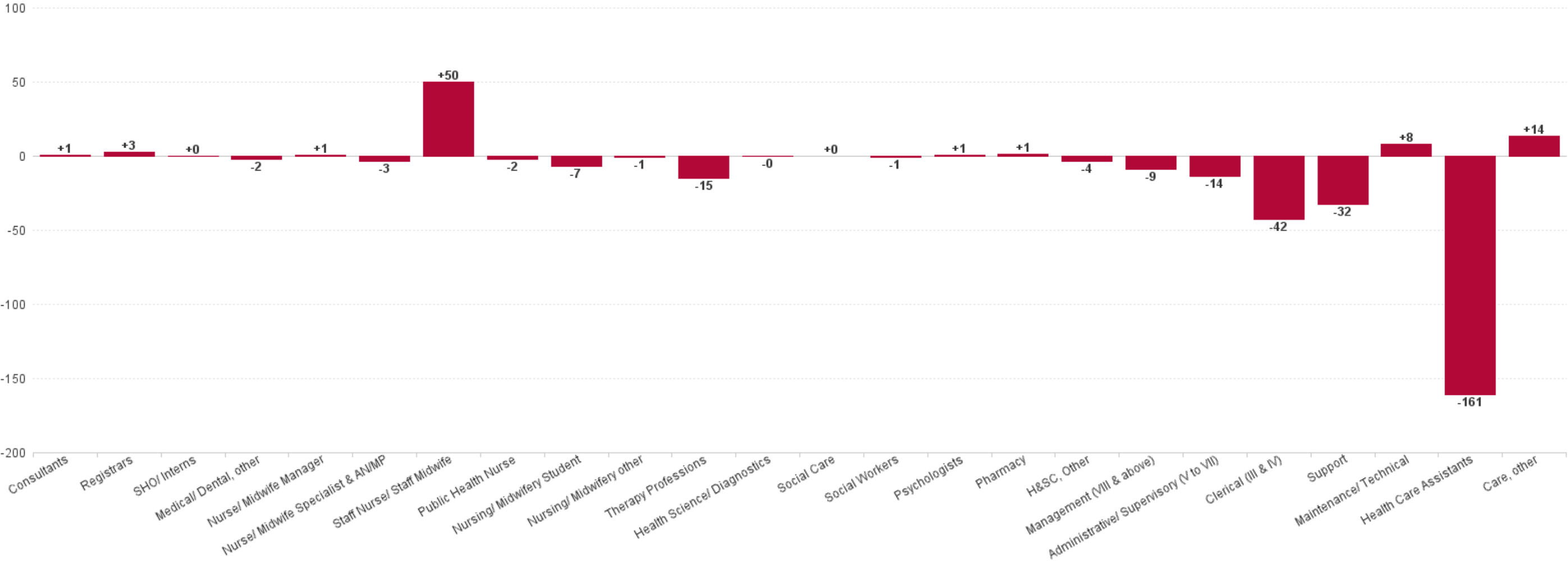
Health & Social Care Professionals	-3.5%	-17.3	-3.7	+0.8	-8.5	-3.1	-1.8	-1.6	-0.9	+4.3	-2.8	+0.0
Management (VIII & above)	-7.2%	-8.8	+1.9	-0.1	+0.5	-2.8	+1.0	+1.0	-0.0	-0.4	-2.0	-7.8
Administrative/ Supervisory (V to VII)	-4.6%	-13.5	-0.4	+0.9	-2.9	+7.5	+3.0	-4.4	-2.2	-9.8	+1.9	-7.1
Clerical (III & IV)	-6.1%	-42.3	-6.5	-4.4	-4.3	-2.1	-5.0	-1.5	-0.2	-14.2	-2.5	-1.6
Management & Administrative	-5.8%	-64.6	-4.9	-3.7	-6.7	+2.6	-1.0	-4.9	-2.5	-24.4	-2.6	-16.5
Support	-4.3%	-32.4	-9.0	-6.9	+5.5	-6.4	-8.7	-3.7	+2.3	-1.8	-3.7	
Maintenance/ Technical	+8.8%	+8.3	+0.9	-0.3	+6.2	-0.0	+0.0	+0.6	+1.0	-0.0	+0.0	
General Support	-2.8%	-24.1	-8.2	-7.2	+11.7	-6.4	-8.7	-3.1	+3.3	-1.8	-3.7	
Health Care Assistants	-2.1%	-160.9	+49.0	-100.4	+11.4	-8.0	-63.5	-5.0	+12.6	-45.0	-11.8	
Care, other	+6.6%	+13.8	+2.9	+3.5	-1.2	+0.6	-6.2	-1.2	+0.0	+18.1	-2.5	+0.0
Patient & Client Care	-1.9%	-147.0	+51.8	-97.0	+10.2	-7.5	-69.6	-6.2	+12.6	-26.9	-14.4	+0.0



Previous Month Summary Chart: Change since NOV 2024



Previous Year Summary Chart: Change since DEC 2023



YTD Summary Chart: Change since 2023(1)

