

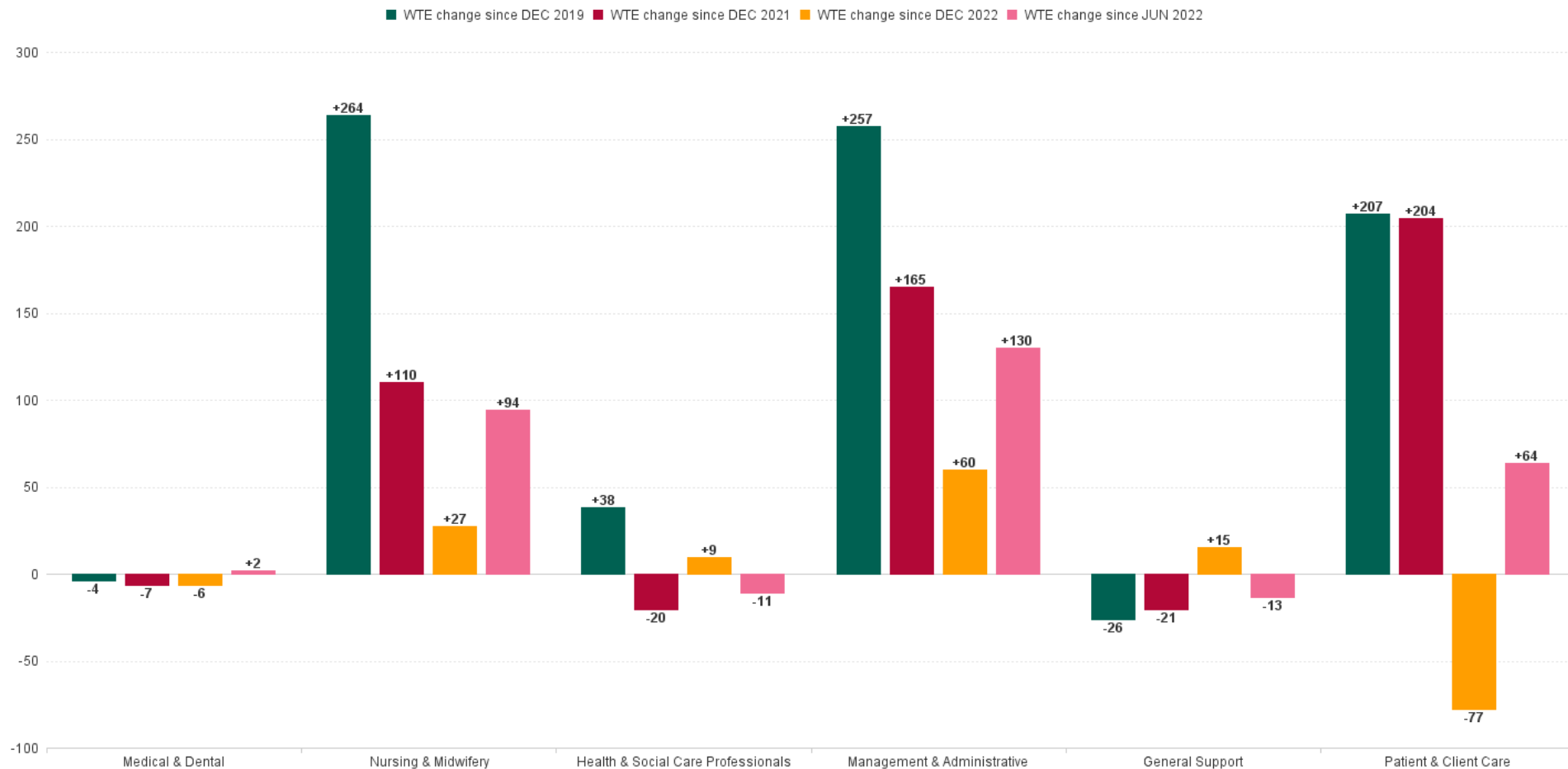
Older People Employment Report : JUN 2023

Older People Employment Report by Staff Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	13,239	13,947	13,892	13,975	+736	0.06	+28	0	+83	16,863
Consultants	4	7	6	6	+2	0.61	-1	-0.12	-0	8
Registrars	10	10	12	13	+3	0.37	+4	0.37	+1	14
SHO/ Interns	15	12	19	17	+2	0.15	+5	0.44	-2	19
Medical/ Dental, other	95	98	85	84	-12	-0.12	-14	-0.15	-2	151
Medical & Dental	124	126	123	120	-4	-0.03	-6	-0.05	-3	192
Nurse/ Midwife Manager	711	738	767	774	+64	0.09	+37	0.05	+7	819
Nurse/ Midwife Specialist & AN/MP	26	74	91	95	+68	2.58	+20	0.27	+4	100
Staff Nurse/ Staff Midwife	2,575	2,737	2,714	2,708	+133	0.05	-29	-0.01	-5	3,098
Public Health Nurse	14	13	11	11	-3	-0.23	-2	-0.12	-0	13
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>+2</i>	<i>1.84</i>	<i>+2</i>	<i>1.9</i>	<i>+1</i>	<i>3</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>1</i>				<i>-1</i>	<i>-1</i>				
Nursing/ Midwifery Student	2	1	2	3	+1	0.42	+2	1.9	+1	3
Nursing/ Midwifery other	1	3	3	2	+1	0.87	-1	-0.38	-1	2
Nursing & Midwifery	3,329	3,566	3,587	3,593	+264	0.08	+27	0.01	+5	4,035
Therapy Professions	288	340	342	348	+60	0.21	+8	0.02	+5	399
Health Science/ Diagnostics	6	5	5	5	-1	-0.23	-0	0	+0	8
Social Care	3	2	1	2	-1	-0.39	-1	-0.26	+0	3
Social Workers	98	69	60	60	-39	-0.39	-9	-0.14	+0	67
Psychologists	2	4	4	4	+2	0.81	+0	0.09	-0	5
Pharmacy	15	20	20	20	+4	0.28	-0	0	-0	28
H&SC, Other	1	3	14	15	+14	9.93	+11	3.4	+1	16
Health & Social Care Professionals	414	443	446	452	+38	0.09	+9	0.02	+6	526
Management (VIII & above)	75	116	125	126	+51	0.69	+9	0.08	+1	128
Administrative/ Supervisory (V to VII)	169	263	280	279	+110	0.66	+16	0.06	-1	295
Clerical (III & IV)	570	631	666	666	+95	0.17	+34	0.05	-1	760
Management & Administrative	813	1,010	1,071	1,070	+257	0.32	+60	0.06	-1	1,183
Support	797	757	776	771	-26	-0.03	+15	0.02	-4	864
Maintenance/ Technical	95	94	94	95	-1	-0.01	+1	0.01	+1	98
General Support	892	851	869	866	-26	-0.03	+15	0.02	-3	962
Home Help	3,448	3,687	3,530	3,597	+150	0.04	-90	-0.02	+68	5,065
Health Care Assistants	4,079	4,072	4,064	4,070	-9	0	-2	0	+6	4,648
Care, other	140	192	202	207	+66	0.47	+14	0.07	+5	252
Patient & Client Care	7,667	7,951	7,795	7,874	+207	0.03	-77	-0.01	+79	9,965



WTE Change by Staff Category



Older People Report by CHO: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	13,239	13,947	13,892	13,975	+736	0.06	+28	0	+83	16,863
CHO 1	1,836	2,087	2,117	2,124	+289	0.16	+37	0.02	+8	2,500
CHO 2	1,606	1,582	1,552	1,578	-28	-0.02	-5	0	+26	1,828
CHO 3	974	1,264	1,286	1,290	+316	0.32	+26	0.02	+4	1,573
CHO 4	2,919	3,000	2,731	2,759	-160	-0.05	-242	-0.08	+28	3,675
CHO 5	1,653	1,641	1,703	1,704	+51	0.03	+63	0.04	+1	2,088
CHO 6	823	813	829	837	+14	0.02	+24	0.03	+8	915
CHO 7	996	999	1,006	1,009	+13	0.01	+10	0.01	+3	1,138
CHO 8	1,488	1,489	1,546	1,553	+64	0.04	+63	0.04	+7	1,902
CHO 9	870	976	1,017	1,013	+143	0.16	+37	0.04	-3	1,127
other Community Services	74	95	106	109	+35	0.47	+14	0.15	+3	117





Older People Employment Report by HSE/S38: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	13,239	13,947	13,892	13,975	+736	0.06	+28	0	+83	16,863
Health Service Executive	12,531	13,217	13,153	13,221	+689	0.06	+4	0	+68	16,037
Section 38 Voluntary Agencies	708	731	739	754	+46	0.07	+24	0.03	+15	826



Primary Care Employment Report by HSE: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total HSE	12,531	13,217	13,153	13,221	+689	0.06	+4	0	+68	16,037
Consultants	3	5	5	4	+1	0.43	-1	-0.15	-0	6
Registrars	7	7	8	9	+2	0.38	+3	0.38	+1	10
SHO/ Interns	10	8	13	11	+1	0.13	+3	0.4	-2	13
Medical/ Dental, other	93	97	83	82	-12	-0.12	-15	-0.16	-2	149
Medical & Dental	113	117	109	106	-6	-0.06	-10	-0.09	-3	178
Nurse/ Midwife Manager	657	687	714	718	+62	0.09	+31	0.05	+5	758
Nurse/ Midwife Specialist & AN/MP	26	74	91	95	+68	2.58	+20	0.27	+4	100
Staff Nurse/ Staff Midwife	2,399	2,566	2,538	2,533	+134	0.06	-33	-0.01	-6	2,909
Public Health Nurse	14	13	11	11	-3	-0.23	-2	-0.12	-0	13
Nursing/ Midwifery awaiting registration	1	1	2	3	+1	1.84	-0	1.9	+1	3
Post-registration Nurse/ Midwife Student	1				-1	-1				
Pre-registration Nurse/ Midwife Intern					+0					
Nursing/ Midwifery Student	2	1	2	3	+1	0.42	+2	1.9	+1	3
Nursing/ Midwifery other	1	3	3	2	+1	0.87	-1	-0.38	-1	2
Nursing & Midwifery	3,100	3,344	3,359	3,362	+262	0.08	+18	0.01	+3	3,785
Therapy Professions	230	267	275	277	+47	0.2	+9	0.03	+1	320
Health Science/ Diagnostics	5	4	4	4	-1	-0.28	-0	0	+0	6
Social Care	3	2	1	2	-1	-0.39	-1	-0.26	+0	3
Social Workers	84	54	43	43	-41	-0.49	-10	-0.19	+0	48
Psychologists	2	4	4	4	+2	1.38	+0	0.09	-0	5
Pharmacy	11	14	14	14	+3	0.32	+0	0.01	+0	20
H&SC, Other	1	3	14	15	+14	9.93	+11	3.4	+1	16
Health & Social Care Professionals	336	348	356	358	+22	0.07	+10	0.03	+2	418
Management (VIII & above)	73	112	121	122	+49	0.68	+9	0.08	+1	124
Administrative/ Supervisory (V to VII)	149	239	256	254	+105	0.7	+15	0.06	-2	269
Clerical (III & IV)	543	601	637	636	+93	0.17	+35	0.06	-1	723
Management & Administrative	765	952	1,013	1,012	+247	0.32	+59	0.06	-1	1,116
Support	694	645	664	657	-37	-0.05	+12	0.02	-7	739
Maintenance/ Technical	85	85	85	85	-1	-0.01	+0	0	+0	88
General Support	780	729	748	742	-38	-0.05	+12	0.02	-7	827
Home Help	3,448	3,687	3,530	3,597	+150	0.04	-90	-0.02	+68	5,065
Health Care Assistants	3,856	3,851	3,840	3,841	-15	0	-9	0	+2	4,404
Care, other	135	188	198	203	+68	0.5	+14	0.08	+5	244
Patient & Client Care	7,438	7,726	7,567	7,641	+203	0.03	-85	-0.01	+74	9,713

Primary Care Employment Report by S38 Voluntary Agencies: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total S38 Voluntary Agencies	708	731	739	754	+46	0.07	+24	0.03	+15	826
Consultants	1	2	2	2	+1	1.5	+0	0	+0	2
Registrars	3	3	4	4	+1	0.33	+1	0.33	+0	4
SHO/ Interns	5	4	6	6	+1	0.2	+2	0.5	+0	6
Medical/ Dental, other	2	1	2	2	+0	0	+1	1	+0	2
Medical & Dental	11	10	14	14	+3	0.27	+4	0.42	+0	14
Nurse/ Midwife Manager	54	50	54	56	+2	0.04	+6	0.11	+2	61
Staff Nurse/ Staff Midwife	176	172	175	176	-0	0	+4	0.02	+0	189
Nursing & Midwifery	230	222	229	231	+2	0.01	+10	0.04	+3	250
Therapy Professions	58	73	67	71	+13	0.23	-2	-0.02	+4	79
Health Science/ Diagnostics	1	1	1	1	+0	0	+0	0	+0	2
Social Workers	14	15	16	16	+3	0.18	+1	0.06	+0	19
Psychologists	1				-1	-1				
Pharmacy	5	6	6	6	+1	0.19	-0	-0.03	-0	8
Health & Social Care Professionals	78	95	90	94	+16	0.21	-1	-0.01	+4	108
Management (VIII & above)	2	4	4	4	+2	1	+0	0	+0	4
Administrative/ Supervisory (V to VII)	19	24	24	25	+5	0.28	+1	0.06	+1	26
Clerical (III & IV)	27	31	30	30	+2	0.08	-1	-0.03	-0	37
Management & Administrative	49	58	58	58	+10	0.2	+0	0.01	+0	67
Support	103	112	112	114	+12	0.11	+3	0.02	+2	125
Maintenance/ Technical	10	9	9	10	+0	0	+1	0.06	+1	10
General Support	113	121	121	124	+12	0.1	+3	0.03	+3	135
Health Care Assistants	223	222	224	229	+6	0.03	+7	0.03	+5	244
Care, other	5	4	4	4	-1	-0.25	+0	0.03	+0	8
Patient & Client Care	229	226	228	233	+4	0.02	+7	0.03	+5	252

Older People Employment Report by Grade Group: JUN 2023

CHO 1

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1836	2087	2117	2124	+289	0.16	+37	0.02	+8	2,500
Medical/ Dental, other	30	27	16	15	-15	-0.49	-12	-0.44	-1	38
Medical & Dental	30	27	16	15	-15	-0.49	-12	-0.44	-1	38
Nurse/ Midwife Manager	91	91	93	92	+1	0.01	+1	0.02	-1	96
Nurse/ Midwife Specialist & AN/MP	7	18	20	19	+13	1.86	+1	0.06	-0	20
Staff Nurse/ Staff Midwife	307	338	331	328	+21	0.07	-10	-0.03	-3	378
Public Health Nurse		1	1	1	+1		+0	0.41	+0	1
Nursing/ Midwifery other		1	1				-1	-1	-1	
Nursing & Midwifery	405	449	446	441	+36	0.09	-8	-0.02	-5	495
Therapy Professions	11	27	25	24	+13	1.18	-3	-0.1	-1	28
Health Science/ Diagnostics	1				-1	-1				
Social Workers	18	9	9	9	-9	-0.5	-0	-0.04	-0	10
Psychologists			1	1	+1		+1		+0	1
H&SC, Other			6	6	+6		+6		+0	6
Health & Social Care Professionals	30	36	40	40	+10	0.32	+4	0.1	-1	45
Management (VIII & above)	8	10	10	10	+2	0.25	-0	-0.01	+0	10
Administrative/ Supervisory (V to VII)	14	25	28	29	+15	1.04	+4	0.17	+2	31
Clerical (III & IV)	85	86	84	83	-2	-0.03	-3	-0.03	-1	98
Management & Administrative	107	121	121	122	+15	0.14	+1	0.01	+1	139
Support	123	111	118	118	-4	-0.04	+7	0.07	-0	139
Maintenance/ Technical	7	8	6	6	-1	-0.14	-2	-0.22	+0	6
General Support	130	118	124	124	-5	-0.04	+6	0.05	-0	145
Home Help	543	748	776	783	+241	0.44	+35	0.05	+7	944
Health Care Assistants	563	564	568	573	+10	0.02	+9	0.02	+5	662
Care, other	28	24	25	26	-1	-0.05	+2	0.09	+1	32
Patient & Client Care	1,134	1,336	1,370	1,383	+249	0.22	+46	0.03	+13	1,638

Older People Employment Report by Grade Group: JUN 2023

CHO 2

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1606	1582	1552	1578	-28	-0.02	-5	0	+26	1,828
Medical/ Dental, other	11	10	10	10	-1	-0.1	+0	0.02	+0	11
Medical & Dental	11	10	10	10	-1	-0.1	+0	0.02	+0	11
Nurse/ Midwife Manager	58	74	72	71	+13	0.23	-2	-0.03	-1	75
Nurse/ Midwife Specialist & AN/MP	2	7	10	11	+9	4.58	+4	0.6	+1	12
Staff Nurse/ Staff Midwife	301	305	303	307	+6	0.02	+2	0.01	+4	351
Public Health Nurse	1	1	1	1	+0	0.25	+0	0	+0	1
Nursing & Midwifery	362	386	386	390	+28	0.08	+4	0.01	+5	439
Therapy Professions	26	28	30	34	+9	0.33	+6	0.22	+4	38
Health Science/ Diagnostics	1	1	1	1	+0	0.27	+0	0.04	+0	1
Social Workers	10	13	3	3	-7	-0.71	-10	-0.77	+0	3
Pharmacy	1	1	1	1	-0	-0.47	+0	0	+0	1
Health & Social Care Professionals	37	42	35	38	+1	0.02	-4	-0.09	+4	43
Management (VIII & above)	2	6	6	6	+4	2	+0	0	+0	6
Administrative/ Supervisory (V to VII)	8	16	17	16	+9	1.12	+0	0.03	-1	17
Clerical (III & IV)	72	64	70	74	+2	0.03	+10	0.15	+3	82
Management & Administrative	81	86	94	96	+15	0.18	+10	0.12	+2	105
Support	56	51	52	52	-4	-0.07	+2	0.03	-0	59
Maintenance/ Technical	19	20	21	21	+2	0.12	+1	0.05	+0	22
General Support	75	71	74	73	-2	-0.02	+3	0.04	-0	81
Home Help	499	407	371	387	-113	-0.23	-20	-0.05	+16	504
Health Care Assistants	515	536	539	538	+23	0.05	+3	0	-1	596
Care, other	24	45	44	45	+20	0.83	-0	0	+1	49
Patient & Client Care	1,039	988	954	970	-69	-0.07	-18	-0.02	+16	1,149



Older People Employment Report by Grade Group: JUN 2023

CHO 3

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	974	1264	1286	1290	+316	0.32	+26	0.02	+4	1,573
Consultants	1	3	3	2	+1	1.22	-1	-0.26	-0	3
Registrars		2	2	2	+2		+0	0.01	+0	2
SHO/ Interns		2	2	2	+2		-0	-0.07	-0	2
Medical/ Dental, other	5	6	6	5	+0	0	-1	-0.16	-1	5
Medical & Dental	6	13	12	11	+5	0.85	-2	-0.14	-1	12
Nurse/ Midwife Manager	64	68	71	71	+7	0.1	+2	0.03	-0	73
Nurse/ Midwife Specialist & AN/MP	2	11	10	10	+9	4.72	-0	-0.02	-0	11
Staff Nurse/ Staff Midwife	239	266	274	278	+39	0.17	+12	0.04	+4	316
Public Health Nurse	1				-1	-1				
Nursing & Midwifery	305	345	355	359	+54	0.18	+14	0.04	+4	400
Therapy Professions	28	44	46	48	+21	0.75	+5	0.1	+2	56
Health Science/ Diagnostics	1	1	1	1	-0	-0.01	+0	0.01	+0	2
Social Workers	7	2	3	3	-4	-0.57	+1	0.52	+0	3
Psychologists		1	1	1	+1		+0	0	-0	1
Pharmacy	1	1	1	1	+0	0	+0	0.01	+0	1
Health & Social Care Professionals	36	48	52	54	+18	0.48	+6	0.12	+2	63
Management (VIII & above)	6	10	10	10	+4	0.73	+0	0.03	-0	10
Administrative/ Supervisory (V to VII)	21	27	27	25	+4	0.2	-2	-0.07	-2	28
Clerical (III & IV)	50	63	65	64	+15	0.29	+1	0.02	-1	72
Management & Administrative	76	99	102	99	+23	0.3	-0	0	-3	110
Support	64	46	52	51	-14	-0.21	+5	0.11	-2	57
Maintenance/ Technical	22	23	23	23	+1	0.04	+0	0.01	+0	23
General Support	86	68	75	74	-13	-0.15	+5	0.08	-2	80
Home Help	175	342	340	340	+165	0.94	-2	-0.01	+0	510
Health Care Assistants	279	331	328	330	+50	0.18	-1	0	+2	373
Care, other	10	17	23	24	+14	1.41	+6	0.38	+1	25
Patient & Client Care	464	690	690	693	+229	0.49	+3	0	+3	908



Older People Employment Report by Grade Group: JUN 2023

CHO 4

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2919	3000	2731	2759	-160	-0.05	-242	-0.08	+28	3,675
Consultants	1	1	1	1	+0	0.06	+0	0	+0	2
Registrars	3	0	1	2	-2	-0.5	+1	36.5	+1	2
SHO/ Interns	1		1	1	+0	0	+1		+0	1
Medical/ Dental, other	21	27	25	25	+4	0.21	-2	-0.06	+0	54
Medical & Dental	26	28	28	29	+3	0.11	+1	0.03	+1	59
Nurse/ Midwife Manager	118	109	110	114	-3	-0.03	+5	0.05	+4	124
Nurse/ Midwife Specialist & AN/MP	3	6	8	9	+6	1.85	+3	0.58	+1	10
Staff Nurse/ Staff Midwife	515	575	522	515	-0	0	-60	-0.1	-7	633
Public Health Nurse	5	6	5	5	-1	-0.1	-2	-0.29	-0	6
<i>Nursing/ Midwifery awaiting registration</i>	1				-1					
<i>Post-registration Nurse/ Midwife Student</i>	1				-1					
Nursing/ Midwifery Student	2				-2	-1				
Nursing & Midwifery	643	697	646	643	+0	0	-53	-0.08	-2	773
Therapy Professions	44	37	36	33	-11	-0.25	-3	-0.09	-3	38
Health Science/ Diagnostics	1	1	1	1	+0	0.14	+0	0	+0	2
Social Care	2	1	1	1	-0	-0.26	+0	0.01	+0	2
Social Workers	10	9	10	10	-1	-0.09	+0	0	+0	10
Pharmacy	3	5	4	4	+2	0.71	-0	-0.02	+0	9
Health & Social Care Professionals	60	53	52	50	-10	-0.17	-3	-0.06	-3	61
Management (VIII & above)	13	19	22	23	+11	0.83	+4	0.21	+1	25
Administrative/ Supervisory (V to VII)	17	29	41	40	+23	1.37	+11	0.37	-1	42
Clerical (III & IV)	128	130	124	125	-3	-0.03	-5	-0.04	+0	151
Management & Administrative	158	178	188	189	+30	0.19	+10	0.06	+0	218
Support	101	124	120	122	+21	0.21	-2	-0.02	+2	131
Maintenance/ Technical	6	5	5	5	-1	-0.24	-0	-0.08	-0	5
General Support	107	129	125	126	+20	0.18	-3	-0.02	+2	136
Home Help	1,113	1,068	904	935	-179	-0.16	-133	-0.12	+31	1,501
Health Care Assistants	781	814	754	750	-32	-0.04	-65	-0.08	-4	875
Care, other	31	34	35	38	+7	0.23	+4	0.12	+3	52
Patient & Client Care	1,925	1,916	1,693	1,722	-203	-0.11	-193	-0.1	+30	2,428

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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1653	1641	1703	1704	+51	0.03	+63	0.04	+1	2,088
Medical/ Dental, other	9	15	14	13	+4	0.5	-1	-0.09	-1	17
Medical & Dental	9	15	14	13	+4	0.5	-1	-0.09	-1	17
Nurse/ Midwife Manager	83	76	84	85	+2	0.02	+9	0.12	+2	92
Nurse/ Midwife Specialist & AN/MP	2	12	14	14	+12	6.05	+3	0.22	+1	16
Staff Nurse/ Staff Midwife	313	299	328	326	+12	0.04	+27	0.09	-2	384
Public Health Nurse	5	1	1	1	-4	-0.78	+0	0	-0	1
Nursing/ Midwifery awaiting registration			1	2	+2		+2		+1	2
Nursing/ Midwifery Student			1	2	+2		+2		+1	2
Nursing & Midwifery	403	388	427	428	+25	0.06	+41	0.1	+1	495
Therapy Professions	41	31	38	38	-3	-0.08	+7	0.22	-1	44
Social Workers	3	4	4	4	+1	0.22	+0	0.01	+0	5
Psychologists		1	2	2	+2		+0	0.06	+0	2
Pharmacy		1	1	1	+1		-0	-0.04	-0	1
H&SC, Other		2	5	6	+6		+4	2.16	+0	6
Health & Social Care Professionals	44	39	50	50	+6	0.13	+11	0.28	-0	58
Management (VIII & above)	4	11	12	12	+8	2.13	+1	0.1	-0	12
Administrative/ Supervisory (V to VII)	17	16	17	17	-0	0	+0	0.02	-0	17
Clerical (III & IV)	31	60	68	67	+36	1.15	+7	0.11	-1	73
Management & Administrative	52	87	97	95	+44	0.85	+8	0.09	-1	102
Support	91	75	74	69	-22	-0.24	-6	-0.08	-5	83
Maintenance/ Technical	5	4	4	4	-1	-0.23	-0	-0.04	+0	5
General Support	96	79	78	73	-23	-0.24	-6	-0.08	-5	88
Home Help	614	612	590	595	-18	-0.03	-16	-0.03	+6	815
Health Care Assistants	427	404	429	431	+4	0.01	+27	0.07	+2	491
Care, other	9	18	19	18	+9	1.06	+0	0.02	-1	22
Patient & Client Care	1,049	1,034	1,037	1,044	-5	0	+11	0.01	+7	1,328



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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	823	813	829	837	+14	0.02	+24	0.03	+8	915
Registrars	1	1	1	1	+0	0	+0	0	+0	1
Medical/ Dental, other	4	2	3	3	-1	-0.31	+1	0.46	+0	4
Medical & Dental	5	3	4	4	-1	-0.25	+1	0.3	+0	5
Nurse/ Midwife Manager	68	64	68	71	+3	0.05	+8	0.12	+3	74
Nurse/ Midwife Specialist & AN/MP	1		5	6	+5	4.96	+6		+1	6
Staff Nurse/ Staff Midwife	204	206	204	204	+1	0	-1	-0.01	+0	215
Nursing & Midwifery	273	269	278	282	+9	0.03	+13	0.05	+4	295
Therapy Professions	50	42	42	47	-3	-0.05	+5	0.11	+5	53
Social Workers	11	7	7	7	-5	-0.41	+0	0	+0	8
Psychologists	2				-2	-1				
Pharmacy	3	4	4	4	+1	0.41	-0	-0.04	-0	5
H&SC, Other			1	1	+1		+1		-0	1
Health & Social Care Professionals	66	53	54	59	-7	-0.11	+6	0.1	+5	67
Management (VIII & above)	4	8	10	10	+6	1.5	+2	0.27	-0	10
Administrative/ Supervisory (V to VII)	22	32	32	33	+10	0.46	+1	0.03	+1	35
Clerical (III & IV)	30	33	33	31	+1	0.04	-2	-0.07	-3	35
Management & Administrative	56	72	75	73	+17	0.31	+1	0.01	-2	80
Support	108	102	102	103	-5	-0.05	+1	0.01	+2	113
Maintenance/ Technical	8	7	7	8	+0	0	+1	0.08	+1	8
General Support	116	110	109	111	-5	-0.04	+2	0.01	+3	121
Health Care Assistants	300	299	303	302	+2	0.01	+3	0.01	-1	338
Care, other	7	6	6	6	-1	-0.14	+0	0.02	+0	9
Patient & Client Care	307	305	309	308	+1	0	+3	0.01	-1	347

Older People Employment Report by Grade Group: JUN 2023

CHO 7

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	996	999	1006	1009	+13	0.01	+10	0.01	+3	1,138
SHO/ Interns	2	2	2	2	+0	0	+0	0.01	+0	2
Medical/ Dental, other	4	2	2	2	-2	-0.49	+0	0	+0	4
Medical & Dental	6	4	4	4	-2	-0.33	+0	0.01	+0	6
Nurse/ Midwife Manager	77	88	100	101	+24	0.31	+13	0.14	+1	104
Nurse/ Midwife Specialist & AN/MP	3	6	6	6	+3	1.14	+0	0.03	-0	6
Staff Nurse/ Staff Midwife	219	239	230	230	+11	0.05	-9	-0.04	-0	248
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	+1		+0		+0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	0.02	+0	1
Nursing & Midwifery	299	334	337	338	+39	0.13	+4	0.01	+1	359
Therapy Professions	14	18	20	19	+6	0.4	+1	0.08	-0	22
Social Workers	11	5	4	4	-6	-0.59	-0	-0.1	+0	5
Pharmacy	3	3	3	3	+1	0.2	+0	0.01	+0	3
H&SC, Other	1	1	1	1	+0	0.49	+1	0.51	+0	2
Health & Social Care Professionals	28	27	28	28	+0	0	+2	0.06	+0	32
Management (VIII & above)	5	12	5	6	+1	0.19	-6	-0.49	+1	6
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	0.59	-1	-0.07	+0	19
Clerical (III & IV)	34	42	41	39	+5	0.14	-3	-0.08	-2	45
Management & Administrative	51	74	65	63	+13	0.25	-10	-0.14	-2	70
Support	110	104	105	106	-4	-0.04	+2	0.02	+0	116
Maintenance/ Technical	2	2	2	2	+0	0	+0	0.01	+0	2
General Support	112	106	107	108	-4	-0.04	+2	0.02	+0	118
Home Help	108	117	122	123	+16	0.15	+7	0.06	+1	165
Health Care Assistants	388	332	336	338	-50	-0.13	+6	0.02	+2	382
Care, other	5	6	6	6	+1	0.24	+0	0	-0	6
Patient & Client Care	500	455	465	467	-33	-0.07	+13	0.03	+3	553

Older People Employment Report by Grade Group: JUN 2023

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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1488	1489	1546	1553	+64	0.04	+63	0.04	+7	1,902
Medical/ Dental, other	11	11	11	11	-0	-0.02	+0	0	+0	18
Medical & Dental	11	11	11	11	-0	-0.02	+0	0	+0	18
Nurse/ Midwife Manager	77	86	81	82	+5	0.07	-4	-0.05	+1	89
Nurse/ Midwife Specialist & AN/MP	2	4	4	5	+3	1.45	+1	0.24	+1	5
Staff Nurse/ Staff Midwife	249	255	260	258	+9	0.04	+3	0.01	-1	291
Public Health Nurse	2	2	2	2	+0	0.03	-0	0	+0	3
Nursing/ Midwifery other		2	2	2	+2		-0	-0.07	-0	2
Nursing & Midwifery	330	350	349	350	+19	0.06	-0	0	+0	390
Therapy Professions	21	26	19	19	-2	-0.1	-7	-0.28	-0	23
Health Science/ Diagnostics		1	1	1	+1		-0	-0.05	+0	1
Social Workers	7	1	2	1	-5	-0.78	+0	0.45	-0	2
Pharmacy	3	2	2	2	-0	-0.15	+0	0.13	+0	3
Health & Social Care Professionals	30	30	23	23	-7	-0.22	-7	-0.23	-0	29
Management (VIII & above)	6	9	11	11	+5	0.97	+2	0.21	+0	11
Administrative/ Supervisory (V to VII)	20	31	36	35	+15	0.74	+4	0.12	-1	36
Clerical (III & IV)	70	65	77	80	+11	0.15	+15	0.24	+3	89
Management & Administrative	95	105	124	126	+31	0.32	+21	0.2	+2	136
Support	26	26	29	28	+2	0.09	+2	0.09	-1	30
Maintenance/ Technical	24	22	23	23	-0	-0.02	+1	0.05	+0	24
General Support	50	48	52	52	+2	0.04	+3	0.07	-1	54
Home Help	395	393	427	434	+38	0.1	+40	0.1	+7	626
Health Care Assistants	556	517	526	524	-32	-0.06	+7	0.01	-2	605
Care, other	20	35	34	34	+14	0.66	-1	-0.03	+0	44
Patient & Client Care	972	946	986	992	+19	0.02	+46	0.05	+5	1,275

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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	870	976	1017	1013	+143	0.16	+37	0.04	-3	1,127
Consultants	2	3	3	3	+1	0.56	+0	0	+0	3
Registrars	6	6	8	9	+3	0.54	+2	0.31	+0	9
SHO/ Interns	12	8	14	12	+0	0.03	+4	0.54	-1	14
Medical/ Dental, other	1				-1	-1				
Medical & Dental	20	17	25	23	+3	0.16	+6	0.37	-1	26
Nurse/ Midwife Manager	75	79	86	84	+10	0.13	+5	0.07	-2	90
Nurse/ Midwife Specialist & AN/MP	5	11	13	13	+9	1.81	+2	0.18	-0	14
Staff Nurse/ Staff Midwife	227	255	262	261	+34	0.15	+7	0.03	-1	282
Public Health Nurse	0	1	1	1	+1	1.63	+0	0.01	+0	1
Nursing/ Midwifery other	1				-1	-1				
Nursing & Midwifery	308	346	363	360	+52	0.17	+14	0.04	-3	387
Therapy Professions	54	88	86	85	+31	0.56	-3	-0.03	-1	97
Health Science/ Diagnostics	1	1	1	1	-0	-0.31	+0	0	+0	2
Social Care	1	1	0	0	-1	-0.61	-1	-0.61	+0	1
Social Workers	21	19	19	19	-2	-0.11	+0	0	-0	21
Psychologists		1	1	1	+1		-0	-0.22	+0	1
Pharmacy	3	4	4	4	+1	0.26	+0	0	+0	5
H&SC, Other	0	1	1	1	+0	0.64	+0	0.05	+0	1
Health & Social Care Professionals	81	114	111	111	+29	0.36	-4	-0.03	-1	128
Management (VIII & above)	9	13	15	14	+5	0.56	+1	0.1	-1	14
Administrative/ Supervisory (V to VII)	15	27	26	26	+11	0.76	-1	-0.03	+1	28
Clerical (III & IV)	40	56	62	60	+20	0.5	+4	0.07	-2	67
Management & Administrative	64	96	103	100	+36	0.57	+5	0.05	-2	109
Support	118	119	123	123	+4	0.04	+3	0.03	-0	136
Maintenance/ Technical	2	2	2	2	+0	0	+0	0	+0	3
General Support	121	122	125	125	+4	0.04	+3	0.03	-0	139
Health Care Assistants	270	275	281	285	+15	0.06	+10	0.04	+4	326
Care, other	6	6	9	9	+3	0.41	+2	0.38	+0	12
Patient & Client Care	276	281	290	294	+18	0.06	+12	0.04	+4	338

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other Community Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	74	95	106	109	+35	0.47	+14	0.15	+3	117
Nurse/ Midwife Manager		2	2	2	+2		+0	0	+0	2
Nursing & Midwifery		2	2	2	+2		+0	0	+0	2
Health Science/ Diagnostics	1				-1	-1				
Health & Social Care Professionals	1				-1	-1				
Management (VIII & above)	19	19	24	24	+5	0.27	+5	0.23	-0	24
Administrative/ Supervisory (V to VII)	23	40	39	40	+16	0.69	-0	-0.01	+1	42
Clerical (III & IV)	31	33	40	43	+12	0.38	+10	0.31	+3	48
Management & Administrative	73	92	103	106	+33	0.45	+14	0.16	+3	114
Health Care Assistants	0	0			-0	-1	-0	-1		
Care, other		1	1	1	+1		+0	0.01	+0	1
Patient & Client Care	0	1	1	1	+1	16.4	-0	-0.22	+0	1

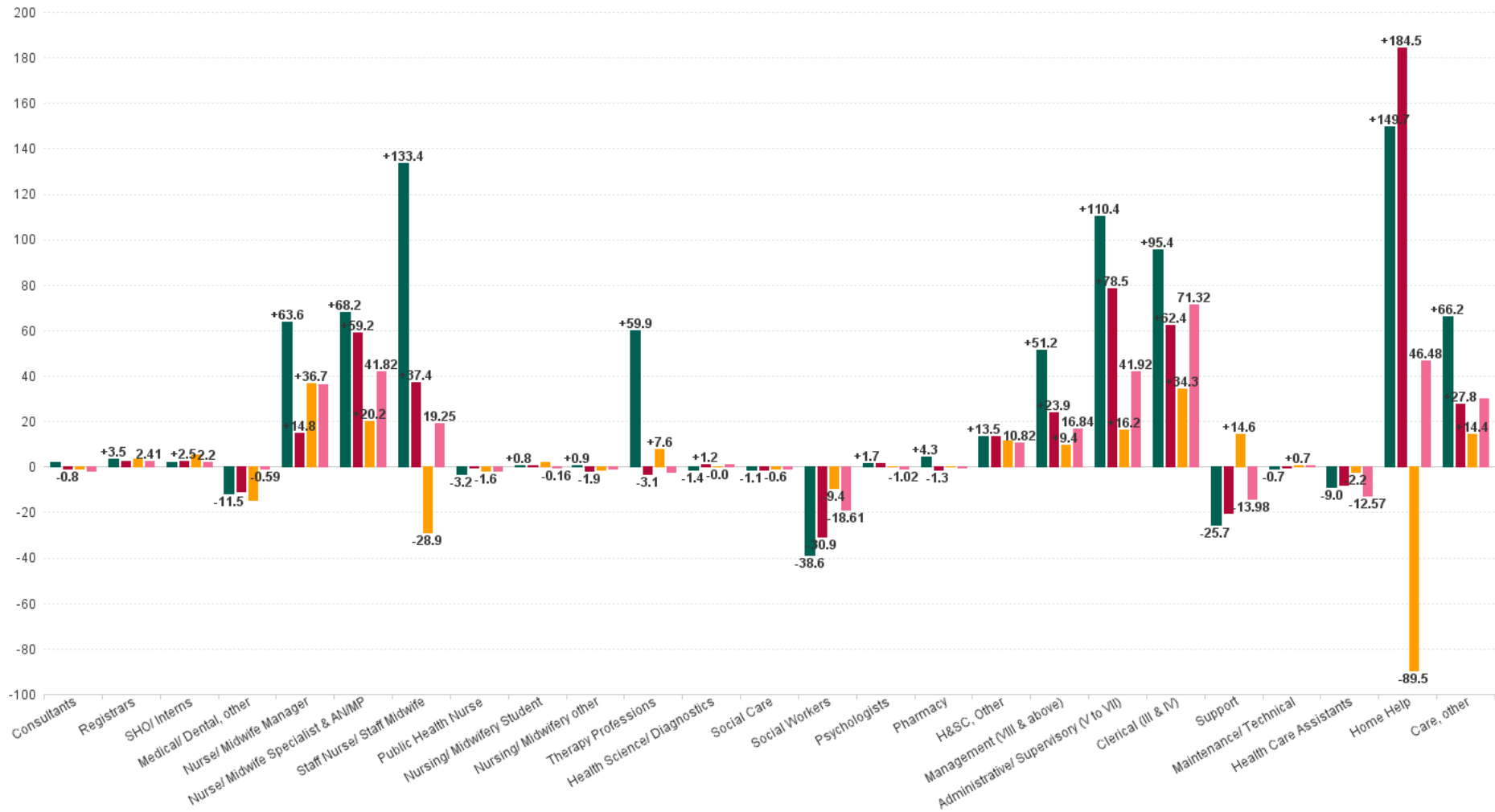
Older People Employment Report by Grade Group: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	13,239	13,947	13,892	13,975	+736	0.06	+28	0	+83	16,863
Consultant Medicine	4	7	6	6	+2	0.61	-1	-0.12	-0	8
Consultants	4	7	6	6	+2	0.61	-1	-0.12	-0	8
Registrar	7	6	8	9	+2	0.31	+2	0.32	+0	9
Senior Registrar	1	1	1	1	+0	0	-0	-0.04	+0	1
Specialist Registrar	2	2	3	3	+1	0.75	+2	0.75	+0	4
Registrars	10	10	12	13	+3	0.37	+4	0.37	+1	14
Senior House Officer	15	12	19	17	+2	0.15	+5	0.44	-2	19
SHO/ Interns	15	12	19	17	+2	0.15	+5	0.44	-2	19
Other Medical	95	98	85	84	-12	-0.12	-14	-0.15	-2	151
Medical/ Dental, other	95	98	85	84	-12	-0.12	-14	-0.15	-2	151
Medical & Dental	124	126	123	120	-4	-0.03	-6		-3	192
Clinical Nurse/ Midwife Manager	511	533	550	556	+45	0.09	+23	0.04	+6	593
Director Nursing/Midwifery, Assistant	102	106	120	121	+19	0.19	+15	0.14	+1	125
Director of Nursing/Midwifery	98	98	97	97	-1	-0.01	-1	-0.01	+0	101
Nurse/ Midwife Manager	711	738	767	774	+64	0.09	+37	0.05	+7	819
Advanced Nurse/ Midwife Practitioner	11	39	47	49	+38	3.54	+9	0.24	+1	51
Clinical Nurse/ Midwife Specialist	16	35	44	46	+30	1.92	+11	0.31	+2	49
Nurse/ Midwife Specialist & AN/MP	26	74	91	95	+68	2.58	+20	0.27	+4	100
Staff Midwives		1	2	2	+2		+1	0.95	+0	2
Staff Nurse [Intellectual Disability]		3	2	3	+3		+0	0	+1	3
Staff Nurse [Psychiatric]	4	4	4	4	+1	0.14	+0	0.03	+0	5
Staff Nurses [General/ Children's]	2,571	2,729	2,706	2,699	+128	0.05	-30	-0.01	-6	3,088
Staff Nurse/ Staff Midwife	2,575	2,737	2,714	2,708	+133	0.05	-29	-0.01	-5	3,098
Public Health Nurse	14	13	11	11	-3	-0.23	-2	-0.12	-0	13
Public Health Nurse	14	13	11	11	-3	-0.23	-2	-0.12	-0	13
Nursing/ Midwifery awaiting registration	1	1	2	3	+2	1.84	+2	1.9	+1	3
Post-registration Nurse/ Midwife Student	1				-1	-1				
Nursing/ Midwifery Student	2	1	2	3	+1	0.42	+2	1.9	+1	3
Nursing Education/Clinical	1	3	3	2	+1	0.87	-1	-0.38	-1	2
Nursing/ Midwifery other	1	3	3	2	+1	0.87	-1	-0.38	-1	2
Nursing & Midwifery	3329	3566	3587	3593	+264	0.08	+27		+5	4,035
Dietitians	16	25	26	25	+9	0.53	-0	-0.01	-1	32
Occupational Therapists	113	125	130	136	+22	0.2	+11	0.09	+5	152
Physiotherapists	123	152	148	149	+26	0.21	-4	-0.02	+1	170
Podiatrists & Chiropodists	12	3	5	5	-7	-0.59	+1	0.43	+0	7
Speech & Language Therapists	23	34	33	33	+10	0.44	-1	-0.02	-0	38
Therapy Professions	288	340	342	348	+60	0.21	+8	0.02	+5	399
Clinical Engineering		1	1	1	+1		-0	-0.05	+0	1
Radiographers	6	4	4	4	-2	-0.39	+0	0.01	+0	6
Vascular Physiologists	0	0	0	0	-0	-0.19	+0	0	+0	1
Health Science/ Diagnostics	6	5	5	5	-1	-0.23	-0	0	+0	8
Social Care	3	2	1	2	-1	-0.39	-1	-0.26	+0	3
Social Care	3	2	1	2	-1	-0.39	-1	-0.26	+0	3
Social Workers	98	69	60	60	-39	-0.39	-9	-0.14	+0	67
Social Workers	98	69	60	60	-39	-0.39	-9	-0.14	+0	67
Psychologists	2	4	4	4	+2	0.81	+0	0.09	-0	5
Psychologists	2	4	4	4	+2	0.81	+0	0.09	-0	5
Pharmacists	13	14	14	14	+1	0.1	-0	0	-0	22
Pharmacy Technicians	3	5	5	6	+3	1.2	+0	0.01	+0	6

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	13,239	13,947	13,892	13,975	+736	0.06	+28	0	+83	16,863
Pharmacy	15	20	20	20	+4	0.28	-0	0	-0	28
Other Health & Social Care	0	2	13	13	+13	36.14	+11	4.59	+0	14
Play Therapists/ Specialists	1	1	1	1	+0	0.49	+1	0.51	+0	2
H&SC, Other	1	3	14	15	+14	9.93	+11	3.4	+1	16
Health & Social Care Professionals	414	443	446	452	+38	0.09	+9		+6	526
Executive Management	12	14	17	17	+5	0.43	+3	0.22	+0	17
Senior Management (VIII & GM)	63	102	108	109	+46	0.74	+6	0.06	+1	111
Management (VIII & above)	75	116	125	126	+51	0.69	+9	0.08	+1	128
Middle Management (V-VII)	168	263	280	279	+111	0.67	+16	0.06	-1	295
Other Administrative	1				-1	-1				
Administrative/ Supervisory (V to VII)	169	263	280	279	+110	0.66	+16	0.06	-1	295
General Administrative (III & IV)	570	631	666	666	+95	0.17	+34	0.05	-1	760
Clerical (III & IV)	570	631	666	666	+95	0.17	+34	0.05	-1	760
Management & Administrative	813	1010	1071	1070	+257	0.32	+60		-1	1,183
Catering	223	217	228	227	+5	0.02	+10	0.05	-0	250
Household Services	461	441	449	446	-15	-0.03	+5	0.01	-3	508
Other Support	32	27	26	24	-7	-0.24	-3	-0.11	-2	29
Portering	81	71	72	74	-8	-0.09	+3	0.04	+1	77
Support	797	757	776	771	-26	-0.03	+15	0.02	-4	864
Maintenance	95	90	90	91	-5	-0.05	+1	0.01	+1	94
Technical Services		4	4	4	+4		+0	0	+0	4
Maintenance/ Technical	95	94	94	95	-1	-0.01	+1	0.01	+1	98
General Support	892	851	869	866	-26	-0.03	+15		-3	962
Home Helps	3,448	3,687	3,530	3,597	+150	0.04	-90	-0.02	+68	5,065
Home Help	3,448	3,687	3,530	3,597	+150	0.04	-90	-0.02	+68	5,065
Attendant/ Aide	2,328	1,632	1,586	1,579	-749	-0.32	-52	-0.03	-7	1,840
Health Care Assistant/ Care Assistant	1,729	2,378	2,403	2,413	+684	0.4	+35	0.01	+10	2,723
Health & Social Care Assistants	22	63	75	78	+55	2.49	+15	0.23	+3	85
Health Care Assistants	4,079	4,072	4,064	4,070	-9	0	-2	0	+6	4,648
Home Care Services	84	143	152	156	+72	0.85	+13	0.09	+4	164
Other Care Grades	22	23	24	24	+2	0.09	+1	0.06	+0	31
Pastoral Care	32	23	22	22	-9	-0.29	-0	-0.01	+0	53
Workshop Services	2	4	4	4	+2	0.73	+0	0.01	+0	4
Care, other	140	192	202	207	+66	0.47	+14	0.07	+5	252
Patient & Client Care	7667	7951	7795	7874	+207	0.03	-77		+79	9,965

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since JUN 2022



Older People Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,975	16,863	1:0.8	14.23%	85.77%	1:0.9	1:0.8	83.89%	11.58%	72.31%	52.04%	47.96%	77.03%	47.89%
Consultants	5.78	8	1:0.7	12.50%	87.50%	1:0.5	1:0.8	75.00%	12.50%	62.50%	62.50%	37.50%		71.43%
Medical/ Dental, other	83.9	151	1:0.6	59.60%	40.40%	1:0.5	1:0.6	54.97%	33.77%	21.19%	27.15%	72.85%	23.33%	32.79%
Registrars	8.51	9	1:0.9	77.78%	77.78%	1:1	1:0.9	55.56%	22.22%	33.33%	144.44%	11.11%	100.00%	85.71%
SHO/ Interns	17.25	19	1:0.9	42.11%	57.89%	1:1	1:0.8	10.53%	10.53%		100.00%		100.00%	100.00%
Registrars	4.49	5	1:0.9	140.00%	140.00%	1:1	1:0.9	100.00%	40.00%	60.00%	260.00%	20.00%	100.00%	85.71%
Medical & Dental	120	192	1:0.6	55.21%	44.79%	1:0.6	1:0.7	50.00%	29.17%	20.83%	40.63%	59.38%	33.96%	48.84%
Nurse/ Midwife Specialist & AN/MP	48.65	51	1:0.9	15.69%	180.39%	1:1	1:0.9	174.51%	13.73%	160.78%	186.27%	9.80%	100.00%	94.57%
Nurse/ Midwife Manager	556.2	593	1:0.9	10.12%	127.99%	1:1	1:0.9	134.91%	9.95%	124.96%	118.89%	19.22%	93.33%	85.51%
Nurse/ Midwife Specialist & AN/MP	46.02	49	1:0.9	16.33%	187.76%	1:1	1:0.9	181.63%	14.29%	167.35%	193.88%	10.20%	100.00%	94.57%
Nurse/ Midwife Manager	218.01	226	1:0.9	26.55%	335.84%	1:1	1:0.9	353.98%	26.11%	327.88%	311.95%	50.44%	93.33%	85.51%
Nursing/ Midwifery other	1.87	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery Student	2.84	3	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Public Health Nurse	10.98	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	53.85%	46.15%		53.85%
Staff Nurse/ Staff Midwife	2,708.3	3,098	1:0.9	8.97%	91.03%	1:0.9	1:0.9	86.22%	7.68%	78.53%	67.56%	32.44%	91.01%	65.25%
Nursing & Midwifery	3,593	4,035	1:0.9	8.60%	91.40%	1:1	1:0.9	88.67%	7.56%	81.12%	72.00%	28.00%	91.64%	70.15%
Health Science/ Diagnostics	0.95	1	1:0.6	200.00%	600.00%	1:0.7	1:0.5	600.00%	200.00%	400.00%	200.00%	600.00%	50.00%	16.67%
Therapy Professions	160.71	184	1:0.9	22.28%	194.57%	1:1	1:0.9	192.93%	20.11%	172.83%	167.93%	48.91%	90.24%	75.98%
H&SC, Other	13.37	14	1:0.9	14.29%	100.00%	1:0.7	1:1	114.29%	14.29%	100.00%	85.71%	28.57%	50.00%	78.57%
Pharmacy	19.52	28	1:0.7	17.86%	82.14%	1:0.5	1:0.7	71.43%	14.29%	57.14%	50.00%	50.00%	40.00%	52.17%
Therapy Professions	148.9	170	1:0.9	24.12%	210.59%	1:1	1:0.9	208.82%	21.76%	187.06%	181.76%	52.94%	90.24%	75.98%
H&SC, Other	1.49	2	1:0.9	100.00%	700.00%	1:0.7	1:1	800.00%	100.00%	700.00%	600.00%	200.00%	50.00%	78.57%
Therapy Professions	4.89	7	1:0.9	585.71%	5,114.29%	1:1	1:0.9	5,071.43%	528.57%	4,542.86%	4,414.29%	1,285.71%	90.24%	75.98%
Psychologists	3.8	5	1:0.8	20.00%	80.00%	1:0.5	1:0.8	80.00%		80.00%	60.00%	40.00%		75.00%
Health Science/ Diagnostics	3.59	6	1:0.6	33.33%	100.00%	1:0.7	1:0.5	100.00%	33.33%	66.67%	33.33%	100.00%	50.00%	16.67%
Social Care	1.67	3	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Social Workers	59.78	67	1:0.9	10.45%	89.55%	1:1	1:0.9	89.55%	8.96%	80.60%	77.61%	22.39%	100.00%	75.00%
Therapy Professions	33.18	38	1:0.9	107.89%	942.11%	1:1	1:0.9	934.21%	97.37%	836.84%	813.16%	236.84%	90.24%	75.98%
Health Science/ Diagnostics	0.17	1	1:0.6	200.00%	600.00%	1:0.7	1:0.5	600.00%	200.00%	400.00%	200.00%	600.00%	50.00%	16.67%
Health & Social Care Professionals	452	526	1:0.9	11.03%	88.97%	1:0.9	1:0.9	88.21%	9.70%	78.52%	74.52%	25.48%	82.76%	73.50%
Management (VIII & above)	16.99	17	1:1	258.82%	494.12%	1:1	1:1	723.53%	241.18%	482.35%	747.06%	5.88%	97.73%	100.00%
Clerical (III & IV)	665.63	760	1:0.9	10.13%	89.87%	1:0.9	1:0.9	85.92%	8.16%	77.76%	70.39%	29.61%	93.51%	67.79%
Administrative/ Supervisory (V to VII)	278.96	295	1:0.9	17.29%	82.71%	1:1	1:0.9	94.58%	15.59%	78.98%	87.12%	12.88%	92.16%	86.07%
Management (VIII & above)	108.79	111	1:1	39.64%	75.68%	1:1	1:1	110.81%	36.94%	73.87%	114.41%	0.90%	97.73%	100.00%
Management & Administrative	1,070	1,183	1:0.9	14.54%	85.46%	1:1	1:0.9	89.18%	12.60%	76.58%	77.68%	22.32%	94.19%	74.88%
Support	673.36	758	1:0.9	36.81%	77.18%	1:1	1:0.9	99.87%	32.06%	67.81%	73.61%	40.37%	89.25%	52.82%
Maintenance/ Technical	90.76	94	1:1	103.19%	1.06%	1:1	1:1	98.94%	97.87%	1.06%	100.00%	4.26%	95.88%	100.00%
Support	97.72	106	1:0.9	263.21%	551.89%	1:1	1:0.9	714.15%	229.25%	484.91%	526.42%	288.68%	89.25%	52.82%
Maintenance/ Technical	4	4	1:1	2,425.00%	25.00%	1:1	1:1	2,325.00%	2,300.00%	25.00%	2,350.00%	100.00%	95.88%	100.00%
General Support	866	962	1:0.9	39.09%	60.91%	1:1	1:0.9	88.36%	34.82%	53.53%	67.78%	32.22%	90.96%	52.90%
Health Care Assistants	4,070.12	4,648	1:0.9	21.17%	78.83%	1:0.9	1:0.9	89.61%	18.50%	71.11%	60.07%	39.93%	84.25%	53.58%
Care, other	156.07	164	1:0.8	46.95%	106.71%	1:0.6	1:0.9	124.39%	25.00%	99.39%	106.71%	46.95%	53.25%	76.57%
Home Help	3,597.41	5,065	1:0.7	5.51%	94.49%	1:0.8	1:0.7	73.72%	3.06%	70.66%	17.02%	82.98%	25.81%	16.51%
Care, other	50.5	88	1:0.8	87.50%	198.86%	1:0.6	1:0.9	231.82%	46.59%	185.23%	198.86%	87.50%	53.25%	76.57%
Patient & Client Care	7,874	9,965	1:0.8	13.45%	86.55%	1:0.9	1:0.8	81.31%	10.60%	70.72%	38.42%	61.58%	70.30%	33.47%

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,975	16,863	1:0.8	14.23%	85.77%	1:0.9	1:0.8	83.89%	11.58%	72.31%	52.04%	47.96%	77.03%	47.89%
CHO 1	2,124	2,500	1:0.8	12.76%	87.24%	1:0.9	1:0.8	76.32%	10.88%	65.44%	39.12%	60.88%	60.82%	35.95%
CHO 2	1,578	1,828	1:0.9	14.33%	85.67%	1:0.9	1:0.8	95.95%	13.57%	82.39%	53.83%	46.17%	85.11%	48.60%
CHO 3	1,290	1,573	1:0.8	12.52%	87.48%	1:1	1:0.8	91.61%	11.19%	80.42%	60.33%	39.67%	91.88%	55.81%
CHO 4	2,759	3,675	1:0.8	12.52%	87.48%	1:0.8	1:0.7	62.48%	6.18%	56.30%	35.62%	64.38%	62.39%	31.79%
CHO 5	1,704	2,088	1:0.8	10.87%	89.13%	1:0.9	1:0.8	97.75%	10.01%	87.74%	47.37%	52.63%	72.69%	44.28%
CHO 6	837	915	1:0.9	25.36%	74.64%	1:0.9	1:0.9	92.90%	23.50%	69.40%	79.02%	20.98%	89.22%	75.55%
CHO 7	1,009	1,138	1:0.9	17.22%	82.78%	1:0.9	1:0.9	88.93%	14.50%	74.43%	68.63%	31.37%	86.73%	64.86%
CHO 8	1,553	1,902	1:0.8	12.83%	87.17%	1:0.9	1:0.8	90.33%	10.94%	79.39%	56.83%	43.17%	76.23%	53.98%
CHO 9	1,013	1,127	1:0.9	20.85%	79.15%	1:0.9	1:0.9	90.15%	18.37%	71.78%	77.99%	22.01%	88.94%	75.11%
other Community Services	109	117	1:0.9	23.08%	76.92%	1:1	1:0.9	94.02%	21.37%	72.65%	87.18%	12.82%	96.30%	84.44%



Previous Month Summary

	% WTE change since MAY 2023	WTE change since MAY 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.6%	+83.3	+7.5	+25.9	+3.6	+27.5	+0.9	+8.2	+2.7	+7.0	-3.4	+3.4
Consultants	-4.6%	-0.3			-0.3	+0.0					+0.0	
Registrars	+4.3%	+0.5			+0.0	+0.5		+0.0			+0.0	
SHO/ Interns	-8.2%	-1.6			-0.2	+0.0			+0.0		-1.4	
Medical/ Dental, other	-1.8%	-1.6	-0.7	+0.0	-0.5	+0.4	-0.8	+0.0	+0.0	+0.0		
Medical & Dental	-2.3%	-2.9	-0.7	+0.0	-0.9	+0.9	-0.8	+0.0	+0.0	+0.0	-1.4	
Nurse/ Midwife Manager	+0.9%	+7.2	-0.5	-0.7	-0.1	+3.6	+1.6	+3.2	+1.3	+0.6	-1.7	+0.0
Nurse/ Midwife Specialist & AN/MP	+4.2%	+3.8	-0.4	+1.2	-0.1	+1.0	+0.5	+0.7	-0.0	+0.9	-0.1	
Staff Nurse/ Staff Midwife	-0.2%	-5.3	-2.8	+4.2	+4.4	-6.9	-1.8	+0.0	-0.2	-1.4	-0.8	
Public Health Nurse	-0.5%	-0.1	+0.0	+0.0		-0.0	-0.0			+0.0	+0.0	
Nursing/ Midwifery Student	+42.0%	+0.8					+0.8		+0.0			
Nursing/ Midwifery other	-35.1%	-1.0	-1.0							-0.0		
Nursing & Midwifery	+0.2%	+5.5	-4.7	+4.6	+4.2	-2.3	+1.1	+3.9	+1.0	+0.2	-2.6	+0.0
Therapy Professions	+1.5%	+5.2	-0.6	+3.7	+2.2	-3.0	-0.8	+4.9	-0.4	-0.2	-0.7	
Health Science/ Diagnostics	+0.0%	+0.0		+0.0	+0.0	+0.0				+0.0	+0.0	
Social Care	+21.9%	+0.3				+0.3					+0.0	
Social Workers	+0.3%	+0.2	-0.2	+0.0	+0.0	+0.0	+0.0	+0.0	+0.5	-0.1	-0.1	
Psychologists	-1.3%	-0.1	+0.0		-0.1		+0.0				+0.0	
Pharmacy	-0.2%	-0.0		+0.0	+0.0	+0.0	-0.0	-0.1	+0.0	+0.1	+0.0	
H&SC, Other	+4.7%	+0.7	+0.0				+0.4	-0.0	+0.2		+0.0	
Health & Social Care Professionals	+1.4%	+6.3	-0.7	+3.7	+2.1	-2.7	-0.4	+4.8	+0.3	-0.2	-0.8	
Management (VIII & above)	+0.6%	+0.8	+0.1	+0.0	-0.0	+1.1	-0.1	-0.0	+0.6	+0.0	-0.9	-0.0
Administrative/ Supervisory (V to VII)	-0.4%	-1.0	+1.7	-1.2	-2.0	-1.1	-0.1	+0.7	+0.1	-0.6	+0.8	+0.7
Clerical (III & IV)	-0.1%	-0.8	-0.9	+3.3	-1.1	+0.4	-1.2	-2.7	-2.4	+3.0	-2.2	+2.8
Management & Administrative	-0.1%	-1.1	+0.9	+2.1	-3.1	+0.5	-1.3	-1.9	-1.7	+2.4	-2.2	+3.4



Support	-0.6%	-4.4	-0.2	-0.4	-1.5	+1.9	-4.8	+1.5	+0.2	-1.0	-0.1	
Maintenance/ Technical	+1.2%	+1.2	+0.0	+0.1	+0.0	-0.4	+0.0	+1.0	+0.0	+0.5	+0.0	
General Support	-0.4%	-3.3	-0.2	-0.4	-1.5	+1.5	-4.8	+2.5	+0.2	-0.5	-0.1	
Health Care Assistants	+0.2%	+6.5	+4.6	-0.8	+1.5	-4.0	+2.4	-1.0	+1.8	-1.7	+3.5	
Home Help	+1.9%	+67.7	+7.3	+16.0	+0.3	+30.8	+5.6		+1.0	+6.7		
Care, other	+2.3%	+4.6	+1.0	+0.7	+1.1	+2.9	-1.0	+0.0	-0.0	+0.0	+0.1	+0.0
Patient & Client Care	+1.0%	+78.8	+12.9	+15.9	+2.8	+29.6	+7.0	-1.0	+2.8	+5.1	+3.6	+0.0



Year on Year Summary

	% WTE change since JUN 2022	WTE change since JUN 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.9%	+266.3	+122.9	+45.2	+35.4	-162.3	+40.8	+25.1	+12.0	+94.3	+29.8	+23.3
Consultants	-23.9%	-1.8			-1.8	+0.1					-0.1	
Registrars	+22.8%	+2.4			+1.0	-0.6		+0.0			+2.0	
SHO/ Interns	+14.6%	+2.2			-0.2	+0.0			+0.0		+2.4	
Medical/ Dental, other	-0.7%	-0.6	-0.0	+0.4	-1.0	+1.5	-1.4	+1.0	+0.0	-0.1	-1.0	
Medical & Dental	+1.9%	+2.2	-0.0	+0.4	-1.9	+1.0	-1.4	+1.0	+0.0	-0.1	+3.2	
Nurse/ Midwife Manager	+4.9%	+36.2	-1.2	+2.2	+8.7	+0.9	+2.0	+6.3	+11.8	+0.5	+3.0	+2.0
Nurse/ Midwife Specialist & AN/MP	+79.1%	+41.8	+7.6	+4.2	+4.8	+5.2	+11.1	+6.0	+2.2	+0.1	+0.7	
Staff Nurse/ Staff Midwife	+0.7%	+19.3	+4.7	+1.0	+14.4	-19.2	+15.1	+5.7	-11.6	+8.2	+1.1	
Public Health Nurse	-13.4%	-1.7	+1.0	+0.0		-1.8	-0.9			+0.1	+0.0	
Nursing/ Midwifery Student	-5.3%	-0.2					+1.8		-2.0			
Nursing/ Midwifery other	-35.1%	-1.0								-1.0		
Nursing & Midwifery	+2.7%	+94.4	+12.2	+7.4	+27.8	-14.9	+29.1	+17.9	+0.4	+7.8	+4.8	+2.0
Therapy Professions	-0.7%	-2.3	+0.9	+8.0	+4.2	-11.4	+2.9	+5.3	+5.3	-8.7	-9.0	
Health Science/ Diagnostics	+31.9%	+1.1		+0.2	+0.0	+1.0				-0.1	+0.0	
Social Care	-26.8%	-0.6				+0.0					-0.6	
Social Workers	-23.7%	-18.6	+1.3	-6.5	-5.8	-1.7	-4.0	-1.0	-1.2	+0.4	-0.2	
Psychologists	-21.2%	-1.0	+0.5		+0.0		+0.8	-0.5			-0.8	-1.0
Pharmacy	-1.1%	-0.2		+0.0	+0.0	-0.2	-0.1	-0.2	+0.0	+0.3	+0.0	
H&SC, Other	+267.8%	+10.8	+6.0				+3.9	+1.0	+0.5	-0.7	+0.1	
Health & Social Care Professionals	-2.3%	-10.8	+8.7	+1.8	-1.6	-12.3	+3.5	+4.6	+4.7	-8.7	-10.5	-1.0
Management (VIII & above)	+15.5%	+16.8	+1.9	+0.0	+0.2	+5.1	+2.4	+1.1	-2.9	+2.9	-0.0	+6.1
Administrative/ Supervisory (V to VII)	+17.7%	+41.9	+7.4	+2.4	-9.5	+11.9	-0.5	+2.9	+1.0	+14.7	+5.6	+6.0
Clerical (III & IV)	+12.0%	+71.3	+4.5	+11.2	+6.7	+1.5	+19.6	-1.3	-0.6	+18.1	+1.3	+10.5
Management & Administrative	+13.8%	+130.1	+13.7	+13.6	-2.6	+18.5	+21.5	+2.6	-2.5	+35.7	+6.9	+22.5
Support	-1.8%	-14.0	+2.5	+0.4	-2.0	-6.9	-7.5	-3.2	-6.4	+1.0	+8.0	
Maintenance/ Technical	+0.6%	+0.6	-0.9	+3.3	-0.8	-0.4	-0.0	+0.0	+0.0	-0.6	+0.0	



General Support	-1.5%	-13.4	+1.6	+3.8	-2.8	-7.3	-7.5	-3.2	-6.4	+0.5	+8.0	
Health Care Assistants	-0.3%	-12.6	+2.8	+20.8	-5.9	-71.5	+18.4	+0.9	+4.8	+3.4	+14.0	-0.3
Home Help	+1.3%	+46.5	+82.9	-1.3	+5.8	-77.0	-20.4		+10.0	+46.4		
Care, other	+16.9%	+29.9	+1.0	-1.3	+16.6	+1.1	-2.3	+1.3	+1.0	+9.3	+3.4	+0.0
Patient & Client Care	+0.8%	+63.8	+86.7	+18.2	+16.4	-147.4	-4.4	+2.2	+15.8	+59.2	+17.4	-0.3



Year to Date Summary

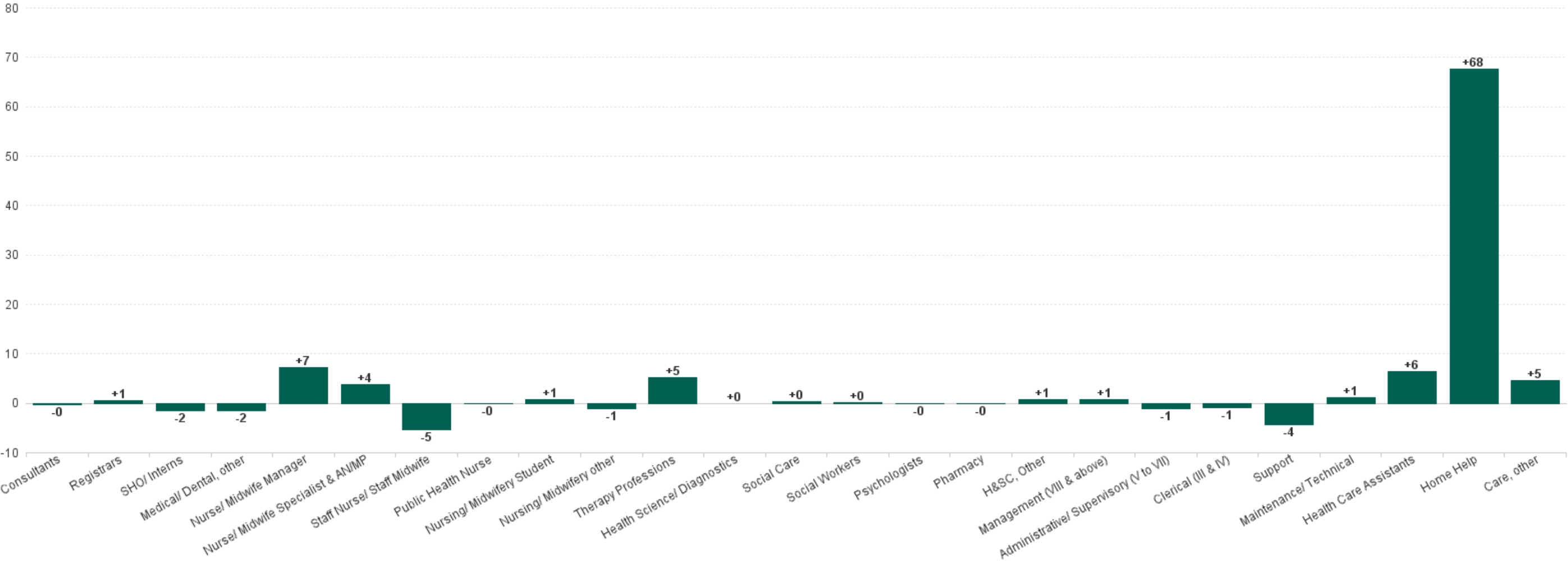
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.2%	+27.8	+37.1	-4.9	+25.8	-241.8	+62.9	+24.2	+10.0	+63.4	+37.0	+14.1
Consultants	-11.9%	-0.8			-0.8	+0.0					+0.0	
Registrars	+36.8%	+3.5			+0.0	+1.5		+0.0			+2.0	
SHO/ Interns	+43.5%	+5.2			-0.1	+1.0			+0.0		+4.3	
Medical/ Dental, other	-14.7%	-14.4	-11.6	+0.2	-1.0	-1.5	-1.4	+0.9	+0.0	+0.0		
Medical & Dental	-5.1%	-6.5	-11.6	+0.2	-1.9	+0.9	-1.4	+0.9	+0.0	+0.0	+6.4	
Nurse/ Midwife Manager	+5.0%	+36.7	+1.5	-2.5	+2.1	+5.2	+9.0	+7.9	+12.5	-4.1	+5.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+27.2%	+20.2	+1.1	+4.2	-0.2	+3.4	+2.6	+6.0	+0.2	+0.9	+2.1	
Staff Nurse/ Staff Midwife	-1.1%	-28.9	-9.9	+2.3	+11.9	-60.2	+27.1	-1.2	-8.6	+3.0	+6.6	
Public Health Nurse	-12.4%	-1.6	+0.3	+0.0		-1.8	+0.0			-0.0	+0.0	
Nursing/ Midwifery Student	+189.8%	+1.9					+1.8		+0.0			
Nursing/ Midwifery other	-37.7%	-1.1	-1.0							-0.1		
Nursing & Midwifery	+0.8%	+27.2	-8.0	+4.0	+13.8	-53.4	+40.5	+12.6	+4.1	-0.3	+13.9	+0.0
Therapy Professions	+2.2%	+7.6	-2.6	+6.1	+4.6	-3.3	+6.9	+4.7	+1.5	-7.4	-2.8	
Health Science/ Diagnostics	-0.2%	-0.0		+0.0	+0.0	+0.0				-0.1	+0.0	
Social Care	-26.1%	-0.6				+0.0					-0.6	
Social Workers	-13.6%	-9.4	-0.4	-10.1	+1.0	+0.0	+0.0	+0.0	-0.5	+0.5	+0.0	
Psychologists	+8.6%	+0.3	+0.5		+0.0		+0.1				-0.3	
Pharmacy	-0.1%	-0.0		+0.0	+0.0	-0.1	-0.0	-0.2	+0.0	+0.3	+0.0	
H&SC, Other	+339.6%	+11.5	+6.0				+4.0	+1.0	+0.5		+0.0	



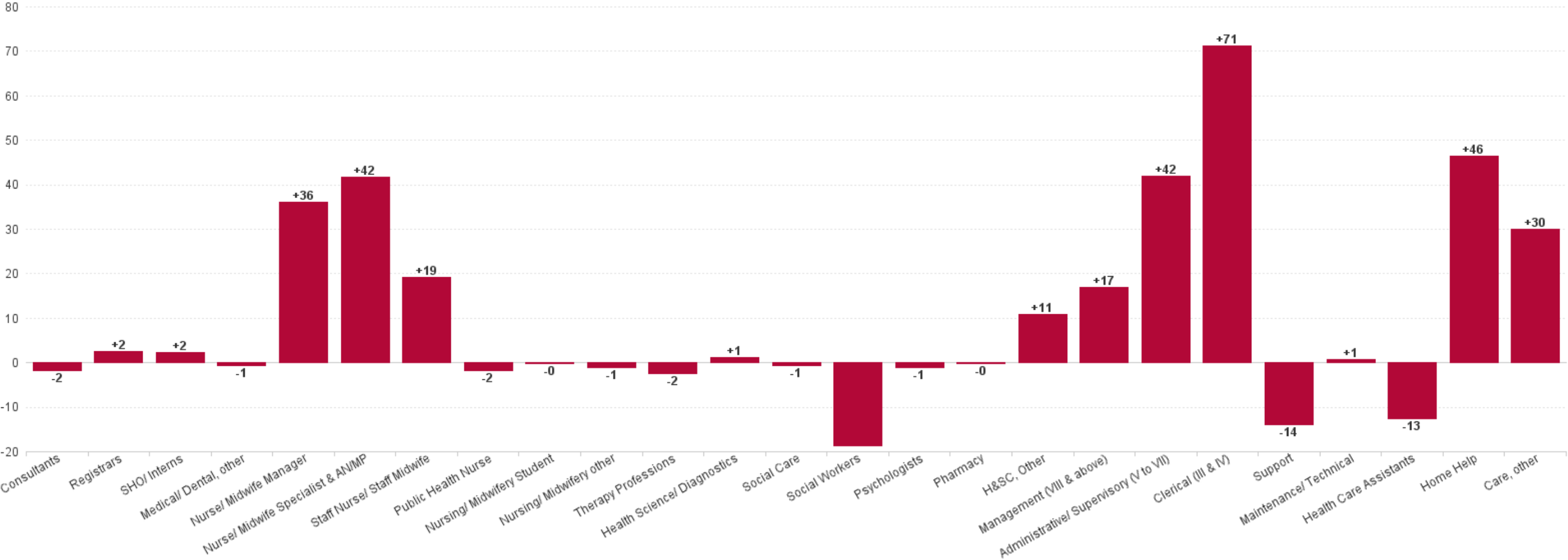
Health & Social Care Professionals	+2.1%	+9.4	+3.5	-4.0	+5.6	-3.4	+10.9	+5.5	+1.5	-6.7	-3.6	
Management (VIII & above)	+8.1%	+9.4	-0.1	+0.0	+0.3	+4.1	+1.0	+2.1	-5.7	+1.9	+1.2	+4.5
Administrative/ Supervisory (V to VII)	+6.2%	+16.2	+4.2	+0.5	-2.0	+10.9	+0.3	+1.0	-1.4	+3.7	-0.8	-0.3
Clerical (III & IV)	+5.4%	+34.3	-2.8	+9.7	+1.3	-4.9	+6.8	-2.4	-3.2	+15.5	+4.2	+10.1
Management & Administrative	+5.9%	+59.9	+1.3	+10.2	-0.4	+10.1	+8.1	+0.8	-10.3	+21.1	+4.6	+14.3
Support	+1.9%	+14.6	+7.5	+1.6	+5.2	-2.3	-6.0	+1.0	+2.0	+2.2	+3.3	
Maintenance/ Technical	+0.7%	+0.7	-1.7	+1.0	+0.2	-0.4	-0.2	+0.6	+0.0	+1.1	+0.0	
General Support	+1.8%	+15.2	+5.8	+2.6	+5.4	-2.7	-6.1	+1.6	+2.0	+3.3	+3.3	
Health Care Assistants	-0.1%	-2.2	+9.0	+2.7	-1.1	-64.8	+26.9	+2.8	+5.9	+6.7	+10.0	-0.3
Home Help	-2.4%	-89.5	+35.0	-20.4	-2.0	-132.6	-16.3		+6.7	+40.2		
Care, other	+7.5%	+14.4	+2.1	-0.1	+6.5	+3.9	+0.3	+0.1	+0.0	-0.9	+2.5	+0.0
Patient & Client Care	-1.0%	-77.4	+46.1	-17.9	+3.3	-193.5	+10.8	+2.9	+12.6	+46.0	+12.5	-0.3



Previous Month Summary Chart: Change since MAY 2023



Previous Year Summary Chart: Change since JUN 2022



YTD Summary Chart: Change since DEC 2022

