

Older People Employment Report : MAR 2024

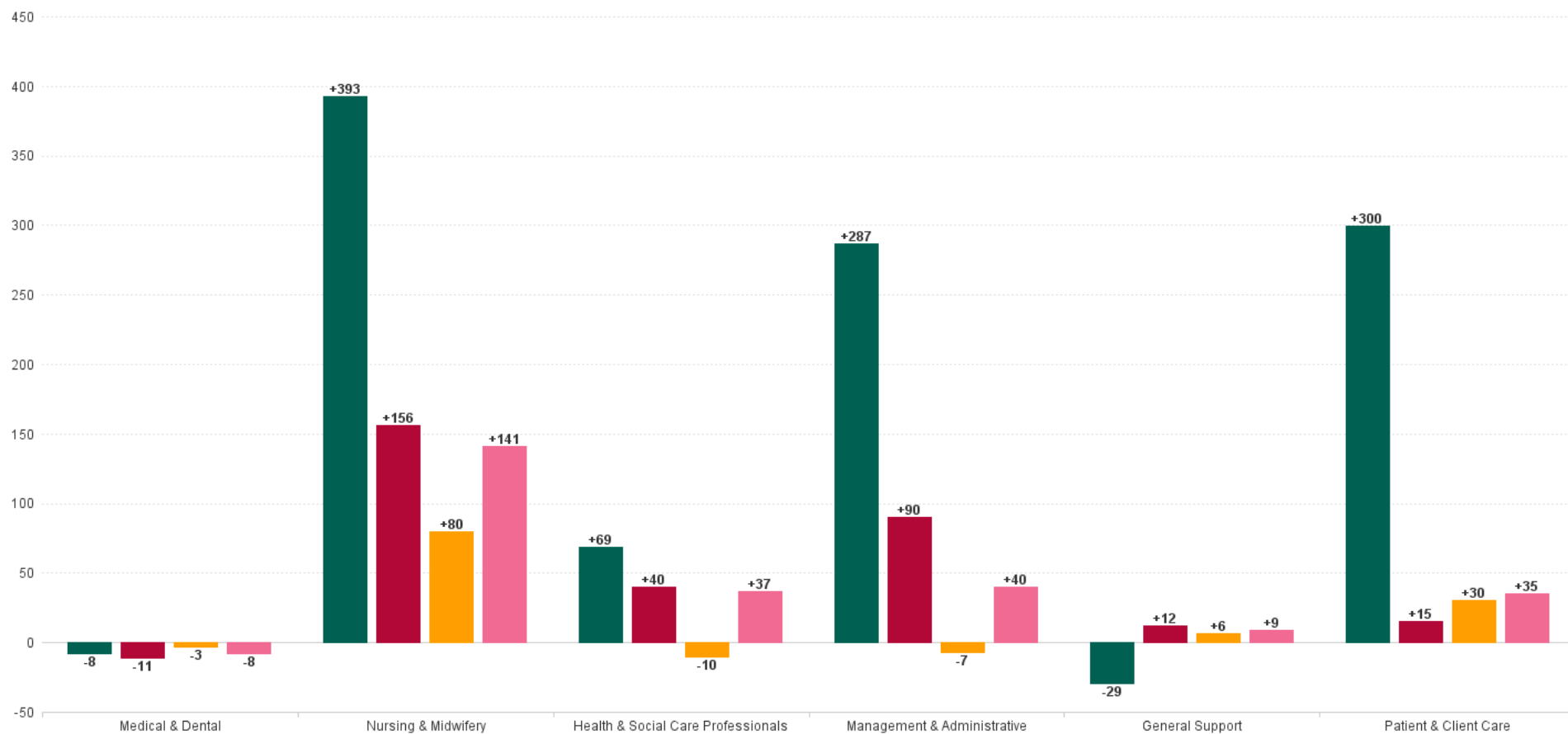
Older People Employment Report by Staff Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	13,239	13,947	14,154	14,240	14,251	+207	+97	+11	+303	+1,012	2.18%	17,082
Consultants	4	7	5	5	5	-1	-0	+0	-2	+1	-22.87%	8
Registrars	10	10	11	13	14	+1	+3	+0	+4	+4	42.21%	14
SHO/ Interns	15	12	18	16	18	+6	+0	+2	+6	+3	49.33%	18
Medical/ Dental, other	95	98	85	79	79	-14	-5	+0	-19	-16	-19.43%	149
Medical & Dental	124	126	118	113	116	-8	-3	+2	-11	-8	-8.44%	189
Nurse/ Midwife Manager	711	738	811	809	819	+73	+8	+10	+81	+108	11.04%	861
Nurse/ Midwife Specialist & AN/MP	26	74	111	115	112	+36	+2	-2	+38	+86	50.68%	116
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,777	2,776	-38	+76	-1	+39	+201	1.41%	3,139
Public Health Nurse	14	13	11	11	11	-1	+0	-0	-1	-3	-10.53%	13
Nursing/ Midwifery awaiting registration	1	1	7	2	1	+7	-6	-1	+0	+0	2.04%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Nursing/ Midwifery Student	2	1	7	2	1	+7	-6	-1	+0	-1	2.04%	1
Nursing/ Midwifery other	1	3	3	3	3	-0	+0	+0	-0	+2	-1.33%	3
Nursing & Midwifery	3,329	3,566	3,643	3,717	3,722	+77	+80	+5	+156	+393	4.39%	4,133
Therapy Professions	288	340	385	371	372	+45	-13	+1	+32	+84	9.42%	421
Health Science/ Diagnostics	6	5	5	5	4	-0	-0	-0	-0	-2	-6.14%	8
Social Care	3	2	3	3	3	+0	+0	+0	+1	+0	23.89%	5
Social Workers	98	69	52	54	54	-18	+2	+0	-15	-44	-22.08%	61
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	23.14%	6
Pharmacy	15	20	20	20	21	+0	+1	+0	+1	+6	6.20%	30
H&SC, Other	1	3	26	25	24	+22	-1	-1	+21	+23	623.96%	26
Health & Social Care Professionals	414	443	493	482	483	+50	-10	+1	+40	+69	9.06%	557
Management (VIII & above)	75	116	122	119	119	+6	-3	+1	+3	+45	2.36%	120
Administrative/ Supervisory (V to VII)	169	263	296	307	303	+33	+7	-3	+40	+134	15.31%	318
Clerical (III & IV)	570	631	689	678	678	+58	-11	+1	+47	+108	7.42%	763
Management & Administrative	813	1,010	1,107	1,103	1,100	+96	-7	-2	+90	+287	8.89%	1,201
Support	797	757	762	770	763	+6	+0	-7	+6	-34	0.82%	870
Maintenance/ Technical	95	94	94	100	100	+0	+6	+0	+6	+5	6.69%	104
General Support	892	851	857	870	863	+6	+6	-7	+12	-29	1.46%	974
Home Help	3,448	3,687	3,638	3,630	3,644	-49	+6	+14	-43	+196	-1.18%	5,077
Health Care Assistants	4,079	4,072	4,089	4,111	4,111	+16	+22	-1	+38	+31	0.94%	4,697
Care, other	140	192	210	214	213	+18	+3	-2	+20	+72	10.65%	254
Patient & Client Care	7,667	7,951	7,936	7,955	7,967	-15	+30	+11	+15	+300	0.19%	10,028



WTE Change by Staff Category

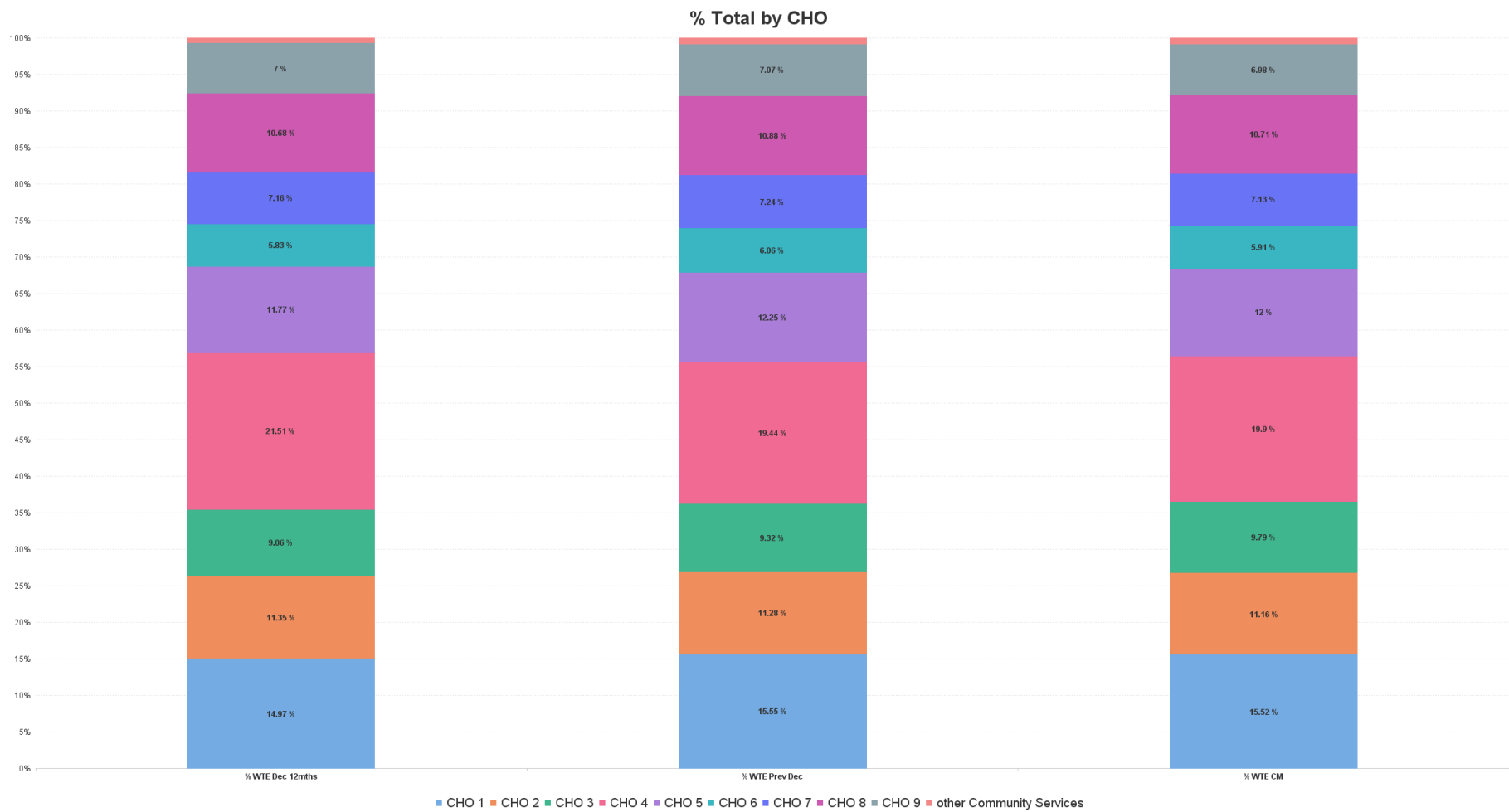
■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAR 2023



Older People Report by CHO: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	13,239	13,947	14,154	14,240	14,251	+207	+97	+11	+303	+1,012	2.18%	17,082
CHO 1	1,836	2,087	2,202	2,191	2,212	+114	+11	+21	+125	+377	5.98%	2,595
CHO 2	1,606	1,582	1,596	1,607	1,591	+14	-6	-16	+8	-15	0.51%	1,834
CHO 3	974	1,264	1,320	1,385	1,395	+56	+75	+10	+131	+421	10.36%	1,674
CHO 4	2,919	3,000	2,752	2,834	2,836	-248	+83	+1	-165	-83	-5.49%	3,726
CHO 5	1,653	1,641	1,733	1,713	1,710	+92	-23	-3	+69	+57	4.22%	2,064
CHO 6	823	813	858	848	842	+46	-16	-6	+29	+19	3.61%	918
CHO 7	996	999	1,025	1,013	1,015	+26	-9	+2	+17	+20	1.69%	1,137
CHO 8	1,488	1,489	1,540	1,525	1,527	+50	-13	+1	+37	+39	2.51%	1,886
CHO 9	870	976	1,001	996	995	+25	-6	-1	+19	+125	1.94%	1,112
other Community Services	74	95	128	127	128	+32	+0	+1	+33	+54	34.48%	136





Older People Employment Report by HSE/S38: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	13,239	13,947	14,154	14,240	14,251	+207	+97	+11	+303	+1,012	2.18%	17,082
Health Service Executive	12,531	13,217	13,389	13,338	13,347	+172	-41	+9	+131	+816	0.99%	16,054
Section 38 Voluntary Agencies	708	731	765	902	904	+35	+138	+2	+173	+196	23.63%	1,028



Older People Employment Report by HSE: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE	12,531	13,217	13,388.75	13,338	13,347	+172	-41	+9	130.76	+816	0.99%	16,054
Consultants	3	5	3.89	3	4	-1	-0	+0	-1.5	+1	-29.64%	6
Registrars	7	7	6.51	9	10	+0	+3	+0	3.01	+3	46.31%	10
SHO/ Interns	10	8	11.95	9	11	+4	-1	+2	2.93	+1	36.53%	11
Medical/ Dental, other	93	97	82.52	78	78	-15	-5	+0	-19.6	-16	-20.14%	147
Medical & Dental	113	117	104.87	99	102	-12	-3	+2	-15.16	-11	-12.97%	174
Nurse/ Midwife Manager	657	687	754.07	735	745	+67	-9	+10	57.49	+88	8.36%	783
Nurse/ Midwife Specialist & AN/MP	26	74	109.55	114	111	+35	+2	-2	36.72	+85	49.33%	115
Staff Nurse/ Staff Midwife	2,399	2,566	2,528.65	2,558	2,552	-37	+23	-6	-13.71	+153	-0.53%	2,888
Public Health Nurse	14	13	11.06	11	11	-1	+0	-0	-1.32	-3	-10.53%	13
Nursing/ Midwifery awaiting registration	1	1	7.49	2	1	+7	-6	-1	0.02	+0	2.04%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Nursing/ Midwifery Student	2	1	7.49	2	1	+7	-6	-1	0.02	-1	2.04%	1
Nursing/ Midwifery other	1	3	2.9	3	3	-0	+0	+0	-0.04	+2	-1.33%	3
Nursing & Midwifery	3,100	3,344	3,413.72	3,423	3,423	+70	+9	+0	79.16	+323	2.37%	3,803
Therapy Professions	230	267	309.41	310	312	+42	+3	+3	45.01	+82	16.83%	354
Health Science/ Diagnostics	5	4	3.69	4	3	-0	-0	-0	-0.29	-2	-7.80%	6
Social Care	3	2	2.66	3	3	+0	+0	+0	0.54	+0	23.89%	5
Social Workers	84	54	36.56	38	38	-17	+1	-0	-15.88	-47	-29.53%	42
Psychologists	2	4	3.28	4	4	-0	+1	-0	0.31	+2	8.86%	5
Pharmacy	11	14	14.37	15	15	+1	+1	+0	1.35	+5	9.77%	22
H&SC, Other	1	3	25.73	25	24	+22	-1	-1	21.09	+23	623.96%	26
Health & Social Care Professionals	336	348	395.7	398	400	+48	+4	+2	52.13	+64	14.99%	460
Management (VIII & above)	73	112	118.26	115	114	+6	-4	-0	1.74	+42	1.55%	115
Administrative/ Supervisory (V to VII)	149	239	265.96	277	275	+27	+9	-1	35.77	+126	14.95%	289
Clerical (III & IV)	543	601	660.76	649	649	+60	-12	-1	47.98	+106	7.99%	726
Management & Administrative	765	952	1,044.98	1,041	1,038	+93	-7	-3	85.49	+273	8.98%	1,130
Support	694	645	651.9	649	644	+7	-8	-5	-1.28	-51	-0.20%	731
Maintenance/ Technical	85	85	84.36	90	89	-0	+5	-1	4.7	+4	5.55%	93
General Support	780	729	736.26	739	733	+7	-3	-6	3.42	-47	0.47%	824
Home Help	3,448	3,687	3,637.65	3,630	3,644	-49	+6	+14	-43.35	+196	-1.18%	5,077
Health Care Assistants	3,856	3,851	3,848.97	3,798	3,799	-2	-50	+1	-51.79	-57	-1.34%	4,339
Care, other	135	188	206.6	211	209	+18	+3	-2	20.86	+74	11.08%	247
Patient & Client Care	7,438	7,726	7,693.22	7,638	7,652	-33	-42	+13	-74.28	+213	-0.96%	9,663



Older People Employment Report by S38 Voluntary Agencies: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total S38 Voluntary Agencies	708	731	765	902	904	+35	+138	+2	+173	+196	23.63%	1,028
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Registrars	3	3	4	4	4	+1	+0	+0	+1	+1	33.33%	4
SHO/ Interns	5	4	6	7	7	+2	+1	+0	+3	+2	75.00%	7
Medical/ Dental, other	2	1	2	2	1	+1	-1	-0	+0	-1	49.00%	2
Medical & Dental	11	10	14	14	14	+4	+0	-0	+4	+3	47.26%	15
Nurse/ Midwife Manager	54	50	57	74	74	+7	+17	-0	+24	+20	47.79%	78
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Staff Nurse/ Staff Midwife	176	172	171	219	224	-1	+53	+5	+52	+48	30.48%	251
Nursing & Midwifery	230	222	229	294	299	+7	+70	+5	+77	+69	34.84%	330
Therapy Professions	58	73	75	61	60	+3	-16	-2	-13	+2	-17.87%	67
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Social Workers	14	15	15	16	16	-0	+1	+0	+1	+2	3.96%	19
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Pharmacy	5	6	5	5	6	-0	+0	+0	-0	+1	-2.45%	8
Health & Social Care Professionals	78	95	97	84	83	+3	-15	-1	-12	+5	-12.68%	97
Management (VIII & above)	2	4	4	4	5	+0	+1	+1	+1	+3	25.00%	5
Administrative/ Supervisory (V to VII)	19	24	30	30	28	+6	-2	-2	+4	+9	19.02%	29
Clerical (III & IV)	27	31	28	28	29	-2	+1	+1	-1	+2	-3.80%	37
Management & Administrative	49	58	62	62	62	+4	+0	+0	+4	+14	7.43%	71
Support	103	112	111	121	119	-1	+9	-2	+7	+17	6.67%	139
Maintenance/ Technical	10	9	10	10	11	+1	+1	+1	+2	+1	16.90%	11
General Support	113	121	121	131	130	-1	+10	-1	+9	+18	7.46%	150
Health Care Assistants	223	222	240	313	312	+18	+72	-2	+90	+88	40.61%	358
Care, other	5	4	4	4	4	-0	+0	+0	-0	-2	-9.77%	7
Patient & Client Care	229	226	243	317	315	+18	+72	-2	+90	+87	39.73%	365



Older People Employment Report by Grade Group: MAR 2024

CHO 1

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1836	2087	2202	2191	2212	+114	+11	+21	+125	+377	5.98%	2,595
Medical/ Dental, other	30	27	20	15	15	-7	-5	+1	-11	-14	-42.61%	40
Medical & Dental	30	27	20	15	15	-7	-5	+1	-11	-14	-42.61%	40
Nurse/ Midwife Manager	91	91	93	91	91	+2	-1	+1	+1	+0	0.65%	96
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	23	+4	+0	+0	+4	+16	23.87%	23
Staff Nurse/ Staff Midwife	307	338	342	349	349	+4	+6	-0	+10	+41	3.02%	390
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	40.85%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	405	449	459	464	465	+10	+5	+0	+15	+60	3.45%	511
Therapy Professions	11	27	37	37	38	+10	+1	+0	+11	+27	40.61%	41
Health Science/ Diagnostics	1									-1	-100.00%	
Social Workers	18	9	12	11	11	+3	-1	+0	+2	-6	21.76%	13
Psychologists				1	1		+1	-0	+1	+1	-100.00%	1
H&SC, Other			6	6	5	+6	-1	-1	+5	+5	-100.00%	5
Health & Social Care Professionals	30	36	55	55	54	+19	-1	-1	+18	+24	50.97%	60
Management (VIII & above)	8	10	9	10	10	-1	+1	-0	-0	+2	-0.70%	10
Administrative/ Supervisory (V to VII)	14	25	34	34	34	+9	-0	-0	+9	+20	35.56%	35
Clerical (III & IV)	85	86	88	87	84	+2	-4	-2	-1	-1	-1.53%	98
Management & Administrative	107	121	131	130	128	+10	-3	-2	+8	+21	6.22%	143
Support	123	111	122	123	120	+12	-2	-3	+9	-3	8.50%	143
Maintenance/ Technical	7	8	6	7	7	-2	+1	-0	-1	-0	-12.56%	7
General Support	130	118	129	130	127	+10	-2	-3	+8	-3	7.13%	150
Home Help	543	748	824	823	847	+76	+23	+24	+99	+304	13.18%	1,018
Health Care Assistants	563	564	557	543	544	-7	-13	+0	-20	-20	-3.59%	636
Care, other	28	24	27	31	32	+3	+5	+1	+8	+4	32.95%	37
Patient & Client Care	1,134	1,336	1,408	1,397	1,423	+71	+15	+26	+86	+289	6.47%	1,691

Older People Employment Report by Grade Group: MAR 2024

CHO 2

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1606	1582	1596	1607	1591	+14	-6	-16	+8	-15	0.51%	1,834
Medical/ Dental, other	11	10	7	7	7	-3	+0	+0	-3	-4	-32.05%	11
Medical & Dental	11	10	7	7	7	-3	+0	+0	-3	-4	-32.05%	11
Nurse/ Midwife Manager	58	74	73	76	78	-0	+5	+1	+4	+20	5.58%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	12	+5	-0	+0	+5	+10	68.77%	12
Staff Nurse/ Staff Midwife	301	305	317	318	315	+12	-1	-2	+11	+14	3.59%	357
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	362	386	403	407	406	+17	+3	-1	+20	+44	5.14%	451
Therapy Professions	26	28	39	40	40	+11	+1	-0	+12	+14	42.56%	44
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	-0	+0	+0	2.74%	1
Social Workers	10	13	4	5	5	-9	+1	+0	-8	-5	-61.74%	5
Pharmacy	1	1	1	1	1	-0	+0	+0	-0	-0	-1.85%	1
H&SC, Other			4	4	4	+4	+0	+0	+4	+4	-100.00%	4
Health & Social Care Professionals	37	42	48	50	50	+6	+2	-0	+8	+13	18.57%	55
Management (VIII & above)	2	6	6	6	6	+0	+0	+0	+0	+4	0.00%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	18	+2	+0	+1	+2	+10	14.38%	19
Clerical (III & IV)	72	64	68	67	69	+4	+1	+2	+5	-2	8.22%	76
Management & Administrative	81	86	92	90	93	+6	+2	+3	+8	+12	8.77%	101
Support	56	51	51	49	48	+0	-2	-1	-2	-8	-4.50%	55
Maintenance/ Technical	19	20	21	21	21	+1	-0	+0	+1	+2	4.78%	22
General Support	75	71	72	70	70	+1	-3	-1	-1	-6	-1.84%	77
Home Help	499	407	376	377	366	-31	-10	-11	-42	-134	-10.20%	489
Health Care Assistants	515	536	556	560	559	+20	+3	-1	+24	+44	4.43%	607
Care, other	24	45	43	45	40	-2	-3	-5	-5	+16	-10.79%	43
Patient & Client Care	1,039	988	975	982	965	-13	-10	-17	-23	-74	-2.29%	1,139

Older People Employment Report by Grade Group: MAR 2024

CHO 3

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	974	1264	1320	1385	1395	+56	+75	+10	+131	+421	10.36%	1,674
Consultants	1	3	2	1	2	-1	-0	+0	-2	+1	-50.00%	3
Registrars		2	2	4	4	+0	+2	+0	+2	+4	101.01%	4
SHO/ Interns		2	3	1	1	+1	-2	+0	-1	+1	-49.49%	1
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	-15.97%	5
Medical & Dental	6	13	12	11	12	-1	-0	+1	-1	+6	-10.99%	13
Nurse/ Midwife Manager	64	68	74	78	78	+5	+4	-0	+9	+14	13.29%	80
Nurse/ Midwife Specialist & AN/MP	2	11	13	14	14	+2	+1	-0	+4	+12	34.60%	15
Staff Nurse/ Staff Midwife	239	266	276	292	298	+10	+22	+6	+32	+59	11.88%	334
Public Health Nurse	1									-1	-100.00%	
Nursing & Midwifery	305	345	363	385	390	+17	+27	+5	+44	+84	12.86%	429
Therapy Professions	28	44	49	45	48	+5	-1	+3	+4	+20	9.07%	53
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.45%	2
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	1.01%	2
Psychologists		1	1	1	1	-0	+0	-0	+0	+1	1.25%	1
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Health & Social Care Professionals	36	48	54	50	52	+5	-1	+3	+4	+16	8.34%	59
Management (VIII & above)	6	10	9	9	9	-1	+0	+0	-1	+3	-7.31%	9
Administrative/ Supervisory (V to VII)	21	27	28	28	27	+2	-1	-1	+0	+6	0.79%	30
Clerical (III & IV)	50	63	68	69	68	+5	+0	-1	+5	+19	8.55%	78
Management & Administrative	76	99	105	106	104	+6	-1	-1	+5	+28	4.91%	117
Support	64	46	51	61	61	+6	+10	+0	+16	-3	34.50%	72
Maintenance/ Technical	22	23	22	28	27	-0	+4	-1	+4	+5	17.52%	27
General Support	86	68	74	89	88	+6	+14	-1	+20	+2	28.84%	99
Home Help	175	342	364	366	365	+22	+1	-1	+23	+190	6.76%	521
Health Care Assistants	279	331	324	355	359	-7	+35	+4	+28	+79	8.45%	408
Care, other	10	17	25	25	25	+8	+1	-0	+8	+16	48.30%	28
Patient & Client Care	464	690	712	746	749	+22	+37	+3	+59	+285	8.60%	957

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2919	3000	2752	2834	2836	-248	+83	+1	-165	-83	-5.49%	3,726
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Registrars	3	0				-0			-0	-3	-100.00%	
SHO/ Interns	1									-1	-100.00%	
Medical/ Dental, other	21	27	25	26	26	-2	+1	-0	-1	+5	-3.23%	54
Medical & Dental	26	28	26	27	27	-2	+1	-0	-1	+1	-3.24%	56
Nurse/ Midwife Manager	118	109	119	118	124	+10	+5	+5	+15	+6	13.59%	134
Nurse/ Midwife Specialist & AN/MP	3	6	11	11	9	+6	-2	-2	+4	+6	58.72%	10
Staff Nurse/ Staff Midwife	515	575	513	567	561	-62	+48	-5	-14	+46	-2.42%	678
Public Health Nurse	5	6	5	5	5	-2	+0	-0	-2	-0	-25.19%	6
Nursing/ Midwifery Student	2		5			+5	-5			-2	-100.00%	
Nursing & Midwifery	643	697	653	701	699	-44	+47	-2	+3	+56	0.40%	828
Therapy Professions	44	37	30	30	29	-7	-1	-1	-8	-15	-21.47%	33
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	-0	0.79%	2
Social Workers	10	9				-9			-9	-10	-100.00%	
Pharmacy	3	5	4	5	5	-0	+0	+0	+0	+2	3.76%	10
H&SC, Other			5	5	5	+5	-0	-0	+5	+5	-100.00%	5
Health & Social Care Professionals	60	53	41	42	41	-12	-1	-1	-12	-19	-23.34%	52
Management (VIII & above)	13	19	20	19	18	+1	-2	-1	-2	+5	-8.33%	18
Administrative/ Supervisory (V to VII)	17	29	39	47	47	+9	+8	-0	+17	+30	58.64%	49
Clerical (III & IV)	128	130	128	128	128	-2	+0	-0	-1	+0	-1.10%	150
Management & Administrative	158	178	186	194	193	+8	+6	-1	+14	+35	7.97%	217
Support	101	124	120	119	119	-3	-1	+0	-5	+19	-3.76%	131
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.00%	3
General Support	107	129	123	122	122	-5	-1	+0	-7	+16	-5.16%	134
Home Help	1,113	1,068	932	930	930	-136	-2	-1	-138	-184	-12.91%	1,466
Health Care Assistants	781	814	753	782	788	-61	+34	+6	-27	+6	-3.29%	923
Care, other	31	34	37	35	37	+3	-0	+1	+3	+6	8.29%	50
Patient & Client Care	1,925	1,916	1,722	1,748	1,754	-194	+32	+6	-162	-172	-8.45%	2,439

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1653	1641	1733	1713	1710	+92	-23	-3	+69	+57	4.22%	2,064
Medical/ Dental, other	9	15	13	13	13	-1	-1	+0	-2	+4	-13.58%	16
Medical & Dental	9	15	13	13	13	-1	-1	+0	-2	+4	-13.58%	16
Nurse/ Midwife Manager	83	76	99	98	98	+23	-1	+0	+22	+15	28.20%	103
Nurse/ Midwife Specialist & AN/MP	2	12	18	18	17	+6	-0	-0	+6	+15	51.60%	18
Staff Nurse/ Staff Midwife	313	299	318	320	319	+19	+1	-2	+20	+5	6.65%	368
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	1.01%	1
Nursing/ Midwifery Student			2	1		+2	-2	-1			-100.00%	
Nursing & Midwifery	403	388	437	438	435	+50	-2	-3	+47	+32	12.22%	490
Therapy Professions	41	31	39	42	42	+8	+3	-0	+11	+1	36.02%	49
Social Workers	3	4	5	5	5	+1	+0	-0	+1	+2	32.04%	6
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	5.63%	2
Pharmacy		1	1	1	1	-0	+0	+0	-0	+1	-5.26%	1
H&SC, Other		2	6	5	5	+4	-1	+0	+3	+5	156.83%	5
Health & Social Care Professionals	44	39	52	54	54	+13	+2	-0	+15	+10	39.19%	63
Management (VIII & above)	4	11	11	11	12	+0	+1	+1	+1	+8	10.40%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	18	-0	+2	+0	+1	+1	9.04%	18
Clerical (III & IV)	31	60	61	56	57	+0	-4	+1	-4	+25	-6.06%	62
Management & Administrative	52	87	88	84	86	+0	-1	+2	-1	+35	-1.20%	92
Support	91	75	62	59	59	-13	-3	-1	-16	-32	-21.90%	71
Maintenance/ Technical	5	4	4	4	4	-0	+0	+0	-0	-1	-4.07%	5
General Support	96	79	66	63	63	-13	-3	-1	-17	-34	-20.96%	76
Home Help	614	612	609	603	604	-3	-4	+2	-7	-10	-1.21%	811
Health Care Assistants	427	404	441	432	429	+37	-12	-3	+25	+3	6.19%	488
Care, other	9	18	28	26	26	+10	-2	+0	+9	+18	48.13%	28
Patient & Client Care	1,049	1,034	1,078	1,061	1,060	+44	-18	-1	+26	+11	2.54%	1,327

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	823	813	858	848	842	+46	-16	-6	+29	+19	3.61%	918
Consultants				1	1		+1	+0	+1	+1	-100.00%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	-0	-2	-6.88%	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	30.10%	5
Nurse/ Midwife Manager	68	64	76	73	72	+12	-3	-1	+9	+4	13.82%	74
Nurse/ Midwife Specialist & AN/MP	1		9	9	9	+9	+0	+0	+9	+8	-100.00%	9
Staff Nurse/ Staff Midwife	204	206	205	206	204	-0	-1	-1	-1	+1	-0.55%	214
Nursing & Midwifery	273	269	290	288	286	+21	-4	-2	+17	+13	6.18%	297
Therapy Professions	50	42	54	48	46	+11	-8	-2	+3	-4	7.49%	52
Social Workers	11	7	6	6	7	-1	+1	+0	-0	-5	-2.84%	8
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.00%	1
Pharmacy	3	4	4	5	5	+0	+1	+0	+1	+2	21.00%	6
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	66	53	65	60	59	+12	-7	-2	+5	-7	10.07%	68
Management (VIII & above)	4	8	12	11	12	+4	+0	+1	+4	+8	52.87%	12
Administrative/ Supervisory (V to VII)	22	32	39	38	36	+7	-3	-2	+4	+13	12.93%	37
Clerical (III & IV)	30	33	31	31	32	-2	+1	+1	-1	+2	-3.96%	35
Management & Administrative	56	72	82	79	79	+9	-2	+0	+7	+24	9.55%	84
Support	108	102	109	112	109	+7	+0	-3	+7	+1	7.07%	119
Maintenance/ Technical	8	7	8	8	9	+1	+1	+1	+2	+1	21.46%	9
General Support	116	110	117	120	118	+8	+1	-2	+9	+2	8.04%	128
Health Care Assistants	300	299	296	292	291	-4	-4	-1	-8	-9	-2.65%	329
Care, other	7	6	5	5	5	-1	+0	+0	-1	-3	-22.46%	7
Patient & Client Care	307	305	300	297	296	-5	-4	-1	-9	-11	-3.04%	336

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	996	999	1025	1013	1015	+26	-9	+2	+17	+20	1.69%	1,137
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	1.01%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.02%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.71%	4
Nurse/ Midwife Manager	77	88	101	97	100	+13	-1	+3	+12	+23	13.65%	104
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	+0	+0	+1	+4	18.56%	7
Staff Nurse/ Staff Midwife	219	239	216	215	218	-22	+2	+3	-21	-1	-8.69%	237
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	2.04%	1
Nursing & Midwifery	299	334	325	320	326	-9	+1	+7	-8	+27	-2.27%	349
Therapy Professions	14	18	18	17	17	+1	-1	-0	-1	+3	-3.48%	20
Social Workers	11	5	5	5	5	-0	+0	-0	-0	-6	-3.26%	5
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	1.01%	3
H&SC, Other	1	1	2	1	1	+1	-0	+0	+1	+0	50.51%	2
Health & Social Care Professionals	28	27	28	27	26	+1	-1	-0	-0	-2	-0.94%	30
Management (VIII & above)	5	12	5	5	5	-7	+0	+0	-7	+0	-57.23%	5
Administrative/ Supervisory (V to VII)	12	20	18	18	18	-1	-1	-0	-2	+6	-10.81%	18
Clerical (III & IV)	34	42	46	48	48	+4	+2	+0	+6	+14	13.81%	52
Management & Administrative	51	74	69	70	71	-4	+1	+0	-3	+20	-4.08%	75
Support	110	104	106	103	102	+2	-4	-1	-2	-8	-1.98%	112
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	1.01%	2
General Support	112	106	108	105	104	+2	-4	-1	-2	-8	-1.92%	114
Home Help	108	117	133	134	135	+17	+1	+1	+18	+27	15.28%	171
Health Care Assistants	388	332	350	346	343	+18	-8	-3	+10	-45	3.15%	386
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	34.23%	8
Patient & Client Care	500	455	492	488	485	+37	-7	-3	+30	-15	6.67%	565

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1488	1489	1540	1525	1527	+50	-13	+1	+37	+39	2.51%	1,886
Medical/ Dental, other	11	11	11	11	11	+0	+0	+0	+0	-0	0.00%	18
Medical & Dental	11	11	11	11	11	+0	+0	+0	+0	-0	0.00%	18
Nurse/ Midwife Manager	77	86	89	87	87	+2	-2	+0	+1	+10	0.61%	93
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	8	+2	+2	-0	+4	+6	93.92%	8
Staff Nurse/ Staff Midwife	249	255	262	262	261	+7	-1	-1	+6	+12	2.34%	292
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	41.08%	4
Nursing/ Midwifery other		2	2	2	2	-0	+0	+0	-0	+2	-2.00%	2
Nursing & Midwifery	330	350	362	362	361	+12	-1	-1	+11	+31	3.19%	399
Therapy Professions	21	26	30	32	35	+4	+5	+3	+9	+14	33.51%	42
Health Science/ Diagnostics		1	1	1	1	-0	-0	-0	-0	+1	-32.00%	1
Social Care				0	0		+0	+0	+0	+0	-100.00%	1
Social Workers	7	1	1	1	1	+0	+0	+0	+0	-5	49.49%	2
Pharmacy	3	2	2	2	2	+0	-0	+0	+0	-0	9.63%	3
Health & Social Care Professionals	30	30	34	36	39	+4	+5	+3	+9	+9	30.81%	49
Management (VIII & above)	6	9	10	10	10	+1	+0	-0	+1	+4	10.50%	10
Administrative/ Supervisory (V to VII)	20	31	35	37	36	+4	+1	-1	+4	+16	14.31%	37
Clerical (III & IV)	70	65	87	80	77	+22	-10	-3	+13	+8	19.29%	84
Management & Administrative	95	105	132	127	123	+27	-9	-4	+18	+28	17.06%	131
Support	26	26	30	31	32	+4	+3	+1	+6	+6	23.98%	35
Maintenance/ Technical	24	22	25	25	25	+3	+0	+0	+3	+1	12.80%	26
General Support	50	48	54	56	57	+6	+3	+1	+9	+8	18.79%	61
Home Help	395	393	400	397	397	+6	-2	-0	+4	+2	0.97%	601
Health Care Assistants	556	517	517	505	506	-1	-10	+2	-11	-50	-2.08%	585
Care, other	20	35	30	31	32	-5	+2	+1	-3	+12	-8.42%	42
Patient & Client Care	972	946	946	933	936	+1	-11	+3	-10	-37	-1.05%	1,228

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	870	976	1001	996	995	+25	-6	-1	+19	+125	1.94%	1,112
Consultants	2	3	3	2	2	+0	-1	+0	-1	-0	-40.00%	2
Registrars	6	6	8	9	9	+1	+1	+0	+2	+3	31.53%	9
SHO/ Interns	12	8	13	14	15	+5	+2	+1	+7	+3	85.48%	15
Medical/ Dental, other	1									-1	-100.00%	
Medical & Dental	20	17	23	24	25	+6	+2	+1	+8	+5	46.56%	26
Nurse/ Midwife Manager	75	79	85	88	88	+6	+3	-0	+9	+13	11.24%	93
Nurse/ Midwife Specialist & AN/MP	5	11	12	13	13	+1	+1	-0	+2	+8	14.65%	14
Staff Nurse/ Staff Midwife	227	255	249	248	250	-6	+1	+2	-4	+23	-1.66%	269
Public Health Nurse	0	1				-1			-1	-0	-100.00%	
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	308	346	347	350	351	+1	+5	+2	+5	+44	1.54%	376
Therapy Professions	54	88	89	79	79	+1	-11	-1	-9	+24	-10.54%	87
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	0.00%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.62%	1
Social Workers	21	19	17	18	18	-2	+1	-0	-1	-3	-5.90%	20
Psychologists		1	1	1	1	-0	+0	+0	-0	+1	-21.88%	1
Pharmacy	3	4	4	4	4	+0	+0	+0	+0	+1	0.00%	5
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	537.50%	4
Health & Social Care Professionals	81	114	115	107	106	+1	-9	-1	-8	+25	-7.23%	120
Management (VIII & above)	9	13	14	14	13	+1	-1	-1	+0	+4	1.88%	13
Administrative/ Supervisory (V to VII)	15	27	27	28	28	+0	+1	+0	+1	+13	3.65%	30
Clerical (III & IV)	40	56	58	57	58	+3	-0	+1	+3	+18	4.60%	67
Management & Administrative	64	96	100	99	100	+4	-0	+0	+4	+36	3.97%	110
Support	118	119	111	112	112	-8	+1	+0	-7	-6	-5.86%	132
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
General Support	121	122	114	114	115	-8	+1	+0	-7	-6	-5.74%	135
Health Care Assistants	270	275	296	297	292	+21	-4	-5	+17	+22	6.24%	335
Care, other	6	6	7	6	6	+0	-0	+0	-0	+0	-1.17%	10
Patient & Client Care	276	281	302	303	298	+21	-4	-5	+17	+22	6.07%	345



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other Community Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	74	95	128	127	128	+32	+0	+1	+33	+54	34.48%	136
Nurse/ Midwife Manager		2	3	3	3	+1	+0	+0	+1	+3	50.00%	3
Nursing & Midwifery		2	3	3	3	+1	+0	+0	+1	+3	50.00%	3
Health Science/ Diagnostics	1									-1	-100.00%	
Social Care			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1
Management (VIII & above)	19	19	27	25	25	+7	-2	-0	+5	+6	27.71%	25
Administrative/ Supervisory (V to VII)	23	40	42	43	43	+2	+1	+0	+3	+19	6.89%	45
Clerical (III & IV)	31	33	54	55	56	+21	+2	+1	+23	+25	69.97%	61
Management & Administrative	73	92	123	122	123	+31	+0	+1	+31	+50	33.75%	131
Health Care Assistants	0	0				-0			-0	-0	-100.00%	
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.16%	1
Patient & Client Care	0	1	1	1	1	-0	+0	+0	-0	+1	-22.32%	1

Older People Employment Report by Grade Group: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	13,239	13,947	14,154	14,240	14,251	+207	+97	+11	+303	+1,012	2.18%	17,082
Consultant Medicine	4	7	5	5	5	-1	-0	+0	-2	+1	-22.87%	8
Consultant Psychiatry											-100.00%	
Consultants	4	7	5	5	5	-1	-0	+0	-2	+1	-22.87%	8
Registrar	7	6	9	11	12	+2	+3	+0	+5	+5	77.90%	12
Senior Registrar	1	1	1	1	1	-0	+0	+0	-0	+0	-3.85%	1
Specialist Registrar	2	2	1	1	1	-1	+0	+0	-1	-1	-49.75%	1
Registrars	10	10	11	13	14	+1	+3	+0	+4	+4	42.21%	14
Senior House Officer	15	12	18	16	18	+6	+0	+2	+6	+3	49.33%	18
SHO/ Interns	15	12	18	16	18	+6	+0	+2	+6	+3	49.33%	18
Other Medical	95	98	85	79	79	-14	-5	+0	-19	-16	-19.43%	149
Medical/ Dental, other	95	98	85	79	79	-14	-5	+0	-19	-16	-19.43%	149
Medical & Dental	124	126	118	113	116	-8	-3	+2	-11	-8	-8.44%	189
Clinical Nurse/ Midwife Manager 1	176	151	161	167	167	+11	+6	-0	+17	-9	11.05%	175
Clinical Nurse/ Midwife Manager 2	314	365	393	390	401	+28	+7	+11	+35	+87	9.66%	425
Clinical Nurse/ Midwife Manager 3	21	18	23	24	24	+5	+1	-0	+6	+3	33.62%	25
Director Nursing/Midwifery, Assistant	102	106	129	126	124	+23	-5	-2	+18	+22	17.34%	130
Director of Nursing/Midwifery	98	98	105	103	104	+7	-1	+1	+5	+5	5.31%	106
Nurse/ Midwife Manager	711	738	811	809	819	+73	+8	+10	+81	+108	11.04%	861
Advanced Nurse/ Midwife Practitioner	4	23	28	30	28	+5	+1	-1	+6	+24	25.46%	29
Adv. Nurse/ Midwife, Candidate	7	17	28	26	26	+11	-1	+0	+10	+20	59.82%	27
Clinical Nurse/ Midwife Specialist	16	35	55	59	57	+20	+2	-1	+22	+42	62.56%	60
Nurse/ Midwife Specialist & AN/MP	26	74	111	115	112	+36	+2	-2	+38	+86	50.68%	116
Staff Midwives		1	2	2	2	+1	+0	+0	+1	+2	95.24%	2
Staff Nurse [Intellectual Disability]		3	2	3	3	-1	+1	+0	+0	+3	0.33%	3
Staff Nurse [Psychiatric]	4	4	4	3	3	-0	-1	+0	-1	-0	-19.40%	4
Staff Nurses [General/ Children's]	2,571	2,729	2,692	2,769	2,768	-37	+76	-1	+39	+197	1.42%	3,130
Staff Nurse/ Staff Midwife	2,575	2,737	2,700	2,777	2,776	-38	+76	-1	+39	+201	1.41%	3,139
Public Health Nurse	14	13	11	11	11	-1	+0	-0	-1	-3	-10.53%	13
Public Health Nurse	14	13	11	11	11	-1	+0	-0	-1	-3	-10.53%	13
Nursing/ Midwifery awaiting registration	1	1	7	2	1	+7	-6	-1	+0	+0	2.04%	1
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Nursing/ Midwifery Student	2	1	7	2	1	+7	-6	-1	+0	-1	2.04%	1
Nursing Education/Clinical	1	3	3	3	3	-0	+0	+0	-0	+2	-1.33%	3
Nursing/ Midwifery other	1	3	3	3	3	-0	+0	+0	-0	+2	-1.33%	3
Nursing & Midwifery	3329	3566	3643	3717	3722	+77	+80	+5	+156	+393	4.39%	4,133
Dietitians	16	25	30	32	32	+5	+2	+0	+7	+16	26.05%	38
Occupational Therapists	113	125	144	139	141	+19	-3	+2	+16	+27	12.44%	157
Physiotherapists	123	152	163	154	155	+11	-9	+1	+2	+32	1.41%	174
Podiatrists & Chiropodists	12	3	5	6	6	+1	+1	+0	+3	-6	73.10%	8
Speech & Language Therapists	23	34	43	40	39	+9	-4	-1	+5	+16	15.43%	44
Therapy Professions	288	340	385	371	372	+45	-13	+1	+32	+84	9.42%	421
Clinical Engineering		1	1	1	1	-0	-0	-0	-0	+1	-32.00%	1
Radiographers	6	4	4	3	4	+0	+0	+0	+0	-2	0.85%	6
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Health Science/ Diagnostics	6	5	5	5	4	-0	-0	-0	-0	-2	-6.14%	8
Social Care	3	2	3	3	3	+0	+0	+0	+1	+0	23.89%	5
Social Care	3	2	3	3	3	+0	+0	+0	+1	+0	23.89%	5
Social Workers	98	69	52	54	54	-18	+2	+0	-15	-44	-22.08%	61
Social Workers	98	69	52	54	54	-18	+2	+0	-15	-44	-22.08%	61
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	23.14%	6
Psychologists	2	4	4	4	4	+0	+1	-0	+1	+2	23.14%	6
Pharmacists	13	14	14	15	15	+0	+1	+0	+1	+3	8.32%	24
Pharmacy Technicians	3	5	6	6	6	+0	+0	+0	+0	+3	0.73%	6
Pharmacy	15	20	20	20	21	+0	+1	+0	+1	+6	6.20%	30

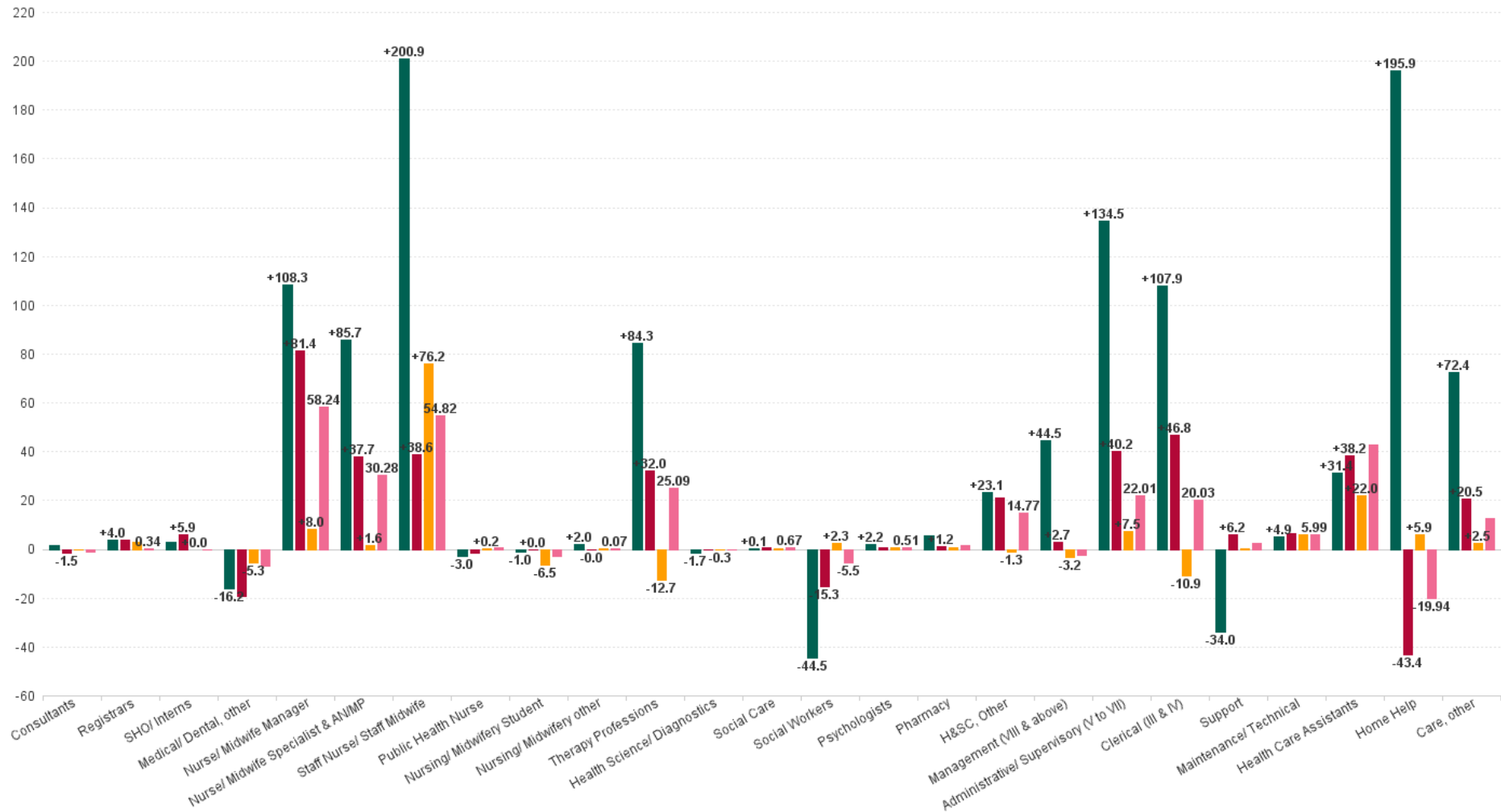


MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	13,239	13,947	14,154	14,240	14,251	+207	+97	+11	+303	+1,012	2.18%	17,082
Other Health & Social Care	0	2	24	24	23	+22	-1	-1	+21	+23	861.51%	24
Play Therapists/ Specialists	1	1	2	1	1	+1	-0	+0	+1	+0	50.51%	2
H&SC, Other	1	3	26	25	24	+22	-1	-1	+21	+23	623.96%	26
Health & Social Care Professionals	414	443	493	482	483	+50	-10	+1	+40	+69	9.06%	557
Executive Management	12	14	17	14	14	+3	-3	+0	+0	+2	0.50%	14
Senior Management (VIII & GM)	63	102	105	105	105	+3	-0	+1	+3	+42	2.61%	106
Management (VIII & above)	75	116	122	119	119	+6	-3	+1	+3	+45	2.36%	120
Middle Management (V-VII)	168	263	296	307	303	+33	+7	-3	+40	+135	15.31%	318
Other Administrative	1									-1	-100.00%	
Administrative/ Supervisory (V to VII)	169	263	296	307	303	+33	+7	-3	+40	+134	15.31%	318
General Administrative (III & IV)	570	631	689	678	678	+58	-11	+1	+47	+108	7.42%	763
Clerical (III & IV)	570	631	689	678	678	+58	-11	+1	+47	+108	7.42%	763
Management & Administrative	813	1010	1107	1103	1100	+96	-7	-2	+90	+287	8.89%	1,201
Catering	223	217	229	223	221	+12	-8	-2	+4	-2	1.71%	242
Household Services	461	441	431	446	442	-10	+11	-4	+0	-19	0.07%	519
Other Support	32	27	22	22	21	-5	-1	-0	-6	-10	-22.02%	26
Portering	81	71	80	80	79	+9	-1	-1	+8	-3	11.51%	83
Support	797	757	762	770	763	+6	+0	-7	+6	-34	0.82%	870
Maintenance	95	90	90	96	96	+0	+6	+0	+6	+1	6.98%	100
Technical Services		4	4	4	4	+0	+0	+0	+0	+4	0.00%	4
Maintenance/ Technical	95	94	94	100	100	+0	+6	+0	+6	+5	6.69%	104
General Support	892	851	857	870	863	+6	+6	-7	+12	-29	1.46%	974
Home Helps	3,448	3,687	3,638	3,630	3,644	-49	+6	+14	-43	+196	-1.18%	5,077
Home Help	3,448	3,687	3,638	3,630	3,644	-49	+6	+14	-43	+196	-1.18%	5,077
Attendant/ Aide	2,328	1,632	1,531	1,448	1,456	-101	-75	+7	-176	-873	-10.80%	1,694
Health Care Assistant/ Care Assistant	1,729	2,378	2,470	2,574	2,565	+93	+95	-9	+188	+837	7.90%	2,906
Health & Social Care Assistants	22	63	87	89	90	+24	+3	+1	+27	+67	42.58%	97
Health Care Assistants	4,079	4,072	4,089	4,111	4,111	+16	+22	-1	+38	+31	0.94%	4,697
Health Promotion											-100.00%	
Home Care Services	84	143	164	168	167	+21	+3	-2	+24	+82	16.52%	173
Other Care Grades	22	23	21	21	21	-2	-0	+0	-2	-1	-8.53%	29
Pastoral Care	32	23	22	21	21	-1	-0	+0	-1	-10	-5.32%	48
Workshop Services	2	4	4	4	4	+0	+0	+0	+0	+2	0.83%	4
Care, other	140	192	210	214	213	+18	+3	-2	+20	+72	10.65%	254
Patient & Client Care	7667	7951	7936	7955	7967	-15	+30	+11	+15	+300	0.19%	10,028



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAR 2023



Older People Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,251	17,082	1:0.8	14.47%	85.53%	1:0.9	1:0.8	89.08%	12.64%	76.44%	52.70%	47.30%	76.58%	48.67%
Consultants	5.06	8	1:0.6	25.00%	75.00%	1:0.4	1:0.7	87.50%	12.50%	75.00%	50.00%	50.00%		66.67%
Medical/ Dental, other	79.22	149	1:0.5	60.40%	39.60%	1:0.5	1:0.6	59.06%	36.24%	22.82%	26.17%	73.83%	22.22%	32.20%
Registrars	11.51	12	1:1	58.33%	58.33%	1:1	1:0.9	41.67%	16.67%	25.00%	108.33%	8.33%	100.00%	85.71%
SHO/ Interns	17.95	18	1:1	33.33%	66.67%	1:1	1:1	11.11%	11.11%		100.00%		100.00%	100.00%
Registrars	2	2	1:1	350.00%	350.00%	1:1	1:0.9	250.00%	100.00%	150.00%	650.00%	50.00%	100.00%	85.71%
Medical & Dental	116	189	1:0.6	55.56%	44.44%	1:0.6	1:0.7	53.97%	31.22%	22.75%	39.15%	60.85%	31.43%	48.81%
Nurse/ Midwife Specialist & AN/MP	54.83	56	1:1	14.29%	192.86%	1:1	1:1	189.29%	12.50%	176.79%	200.00%	7.14%	100.00%	96.30%
Nurse/ Midwife Manager	591.27	625	1:1	10.72%	127.04%	1:1	1:0.9	134.40%	10.40%	124.00%	120.48%	17.28%	94.03%	86.90%
Nurse/ Midwife Specialist & AN/MP	57.32	60	1:1	13.33%	180.00%	1:1	1:1	176.67%	11.67%	165.00%	186.67%	6.67%	100.00%	96.30%
Nurse/ Midwife Manager	227.65	236	1:1	28.39%	336.44%	1:1	1:0.9	355.93%	27.54%	328.39%	319.07%	45.76%	94.03%	86.90%
Nursing/ Midwifery other	2.96	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery Student	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Public Health Nurse	11.21	13	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	61.54%	38.46%		61.54%
Staff Nurse/ Staff Midwife	2,775.87	3,139	1:0.9	9.17%	90.83%	1:1	1:0.9	88.50%	8.06%	80.44%	69.00%	31.00%	90.63%	66.82%
Nursing & Midwifery	3,722	4,133	1:0.9	8.81%	91.19%	1:1	1:0.9	90.52%	7.89%	82.63%	73.63%	26.37%	91.48%	71.90%
Health Science/ Diagnostics	0.68	1	1:0.6	200.00%	600.00%	1:0.6	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Therapy Professions	172.41	195	1:0.9	23.59%	192.31%	1:1	1:0.9	207.69%	22.56%	185.13%	167.69%	48.21%	93.48%	75.73%
H&SC, Other	22.98	24	1:0.9	12.50%	95.83%	1:0.8	1:1	108.33%	12.50%	95.83%	91.67%	16.67%	66.67%	86.96%
Pharmacy	20.74	30	1:0.7	23.33%	76.67%	1:0.6	1:0.7	86.67%	20.00%	66.67%	53.33%	46.67%	57.14%	52.17%
Therapy Professions	154.63	174	1:0.9	26.44%	215.52%	1:1	1:0.9	232.76%	25.29%	207.47%	187.93%	54.02%	93.48%	75.73%
H&SC, Other	1.49	2	1:0.9	150.00%	1,150.00%	1:0.8	1:1	1,300.00%	150.00%	1,150.00%	1,100.00%	200.00%	66.67%	86.96%
Therapy Professions	5.92	8	1:0.9	575.00%	4,687.50%	1:1	1:0.9	5,062.50%	550.00%	4,512.50%	4,087.50%	1,175.00%	93.48%	75.73%
Psychologists	4.31	6	1:0.7	16.67%	83.33%	1:0.5	1:0.8	100.00%	16.67%	83.33%	50.00%	50.00%		60.00%
Health Science/ Diagnostics	3.58	6	1:0.6	33.33%	100.00%	1:0.6	1:0.5	116.67%	33.33%	83.33%	33.33%	100.00%	50.00%	16.67%
Social Care	2.8	5	1:0.6	20.00%	80.00%	1:1	1:0.5	80.00%	20.00%	60.00%	20.00%	80.00%	100.00%	
Social Workers	53.9	61	1:0.9	9.84%	90.16%	1:1	1:0.9	90.16%	9.84%	80.33%	75.41%	24.59%	100.00%	72.73%
Therapy Professions	39.12	44	1:0.9	104.55%	852.27%	1:1	1:0.9	920.45%	100.00%	820.45%	743.18%	213.64%	93.48%	75.73%
Health Science/ Diagnostics	0.17	1	1:0.6	200.00%	600.00%	1:0.6	1:0.5	700.00%	200.00%	500.00%	200.00%	600.00%	50.00%	16.67%
Health & Social Care Professionals	483	557	1:0.9	11.85%	88.15%	1:0.9	1:0.9	94.97%	11.31%	83.66%	74.87%	25.13%	86.36%	73.32%
Management (VIII & above)	14	14	1:1	300.00%	557.14%	1:1	1:1	850.00%	292.86%	557.14%	857.14%		100.00%	100.00%
Clerical (III & IV)	678.18	763	1:0.9	9.96%	90.04%	1:1	1:0.9	92.40%	9.04%	83.36%	71.30%	28.70%	94.74%	68.70%
Administrative/ Supervisory (V to VII)	303.02	318	1:1	16.35%	83.65%	1:1	1:0.9	98.11%	16.35%	81.76%	86.48%	13.52%	94.23%	84.96%
Management (VIII & above)	105.08	106	1:1	39.62%	73.58%	1:1	1:1	112.26%	38.68%	73.58%	113.21%		100.00%	100.00%
Management & Administrative	1,100	1,201	1:0.9	14.15%	85.85%	1:1	1:0.9	94.59%	13.49%	81.10%	78.18%	21.82%	95.88%	75.27%
Support	662.74	761	1:0.9	37.06%	77.27%	1:0.9	1:0.8	100.53%	32.19%	68.33%	70.17%	44.15%	84.75%	50.17%
Maintenance/ Technical	96.38	100	1:1	103.00%	1.00%	1:1	1:1	101.00%	100.00%	1.00%	100.00%	4.00%	96.12%	100.00%
Support	99.96	109	1:0.9	258.72%	539.45%	1:0.9	1:0.8	701.83%	224.77%	477.06%	489.91%	308.26%	84.75%	50.17%
Maintenance/ Technical	4	4	1:1	2,575.00%	25.00%	1:1	1:1	2,525.00%	2,500.00%	25.00%	2,500.00%	100.00%	96.12%	100.00%
General Support	863	974	1:0.9	39.53%	60.47%	1:0.9	1:0.8	88.91%	35.42%	53.49%	65.09%	34.91%	87.79%	50.25%
Health Care Assistants	4,110.58	4,697	1:0.9	21.27%	78.73%	1:0.9	1:0.9	92.55%	19.33%	73.22%	60.29%	39.71%	84.18%	53.84%
Care, other	166.53	173	1:0.8	42.77%	104.05%	1:0.6	1:0.9	127.17%	26.59%	100.58%	106.36%	40.46%	55.41%	79.44%
Home Help	3,643.59	5,077	1:0.7	6.09%	93.91%	1:0.8	1:0.7	84.22%	4.94%	79.28%	17.33%	82.67%	28.16%	16.63%
Care, other	46.16	81	1:0.8	91.36%	222.22%	1:0.6	1:0.9	271.60%	56.79%	214.81%	227.16%	86.42%	55.41%	79.44%
Patient & Client Care	7,967	10,028	1:0.8	13.78%	86.22%	1:0.9	1:0.8	88.18%	12.02%	76.17%	38.85%	61.15%	70.12%	33.85%

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	14,251	17,082	1:0.8	14.47%	85.53%	1:0.9	1:0.8	89.08%	12.64%	76.44%	52.70%	47.30%	76.58%	48.67%
CHO 1	2,212	2,595	1:0.9	13.03%	86.97%	1:0.9	1:0.8	77.57%	11.18%	66.40%	39.46%	60.54%	60.36%	36.33%
CHO 2	1,591	1,834	1:0.9	14.61%	85.39%	1:0.9	1:0.9	98.04%	13.96%	84.08%	55.83%	44.17%	85.82%	50.70%
CHO 3	1,395	1,674	1:0.8	13.62%	86.38%	1:0.9	1:0.8	89.67%	11.83%	77.84%	61.11%	38.89%	89.04%	56.71%
CHO 4	2,836	3,726	1:0.8	12.56%	87.44%	1:0.9	1:0.7	82.98%	9.63%	73.35%	36.50%	63.50%	61.97%	32.84%
CHO 5	1,710	2,064	1:0.8	10.61%	89.39%	1:0.9	1:0.8	97.58%	9.88%	87.69%	47.58%	52.42%	68.49%	45.09%
CHO 6	842	918	1:0.9	25.27%	74.73%	1:1	1:0.9	93.90%	23.53%	70.37%	79.74%	20.26%	89.66%	76.38%
CHO 7	1,015	1,137	1:0.9	17.59%	82.41%	1:1	1:0.9	91.47%	14.95%	76.52%	70.36%	29.64%	88.50%	66.49%
CHO 8	1,527	1,886	1:0.8	12.99%	87.01%	1:0.9	1:0.8	91.41%	11.24%	80.17%	57.58%	42.42%	76.73%	54.72%
CHO 9	995	1,112	1:0.9	21.76%	78.24%	1:0.9	1:0.9	93.79%	20.05%	73.74%	76.35%	23.65%	87.60%	73.22%
other Community Services	128	136	1:0.9	23.53%	76.47%	1:1	1:0.9	95.59%	23.53%	72.06%	90.44%	9.56%	96.88%	88.46%



Previous Month Summary

	% WTE change since FEB 2024	WTE change since FEB 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.1%	+10.8	+21.0	-16.2	+9.5	+1.5	-2.8	-5.6	+2.4	+1.3	-1.3	+1.0
Consultants	+7.2%	+0.3			+0.3	+0.0		+0.0			+0.0	
Registrars	+2.5%	+0.3			+0.3			+0.0			+0.0	
SHO/ Interns	+9.3%	+1.5			+0.3				+0.0		+1.2	
Medical/ Dental, other	+0.1%	+0.1	+0.5	+0.0	+0.0	-0.5	+0.0	+0.0	+0.0	+0.0		
Medical & Dental	+2.0%	+2.3	+0.5	+0.0	+1.0	-0.5	+0.0	+0.0	+0.0	+0.0	+1.2	
Nurse/ Midwife Manager	+1.2%	+9.6	+0.6	+1.5	-0.5	+5.4	+0.1	-0.6	+3.1	+0.2	-0.2	+0.1
Nurse/ Midwife Specialist & AN/MP	-2.1%	-2.4	+0.1	+0.0	-0.0	-2.0	-0.2	+0.0	+0.1	-0.1	-0.3	
Staff Nurse/ Staff Midwife	0.0%	-0.7	-0.4	-2.4	+5.6	-5.4	-1.6	-1.3	+3.3	-0.9	+2.3	
Public Health Nurse	-0.4%	-0.0	+0.0	+0.0		-0.0	+0.0			+0.0		
Nursing/ Midwifery Student	-50.0%	-1.0					-1.0		+0.0			
Nursing/ Midwifery other	+0.0%	+0.0	+0.0							+0.0		
Nursing & Midwifery	+0.1%	+5.4	+0.2	-0.9	+5.1	-2.1	-2.7	-1.9	+6.5	-0.8	+1.8	+0.1
Therapy Professions	+0.4%	+1.4	+0.4	-0.1	+2.5	-1.2	-0.3	-2.1	-0.0	+2.7	-0.6	
Health Science/ Diagnostics	-1.8%	-0.1		-0.0	+0.1	+0.1				-0.2	+0.0	
Social Care	+0.0%	+0.0				+0.0				+0.0	+0.0	+0.0
Social Workers	+0.1%	+0.0	+0.0	+0.0	+0.0		-0.1	+0.4	-0.3	+0.0	-0.0	
Psychologists	-1.6%	-0.1	-0.1		-0.0		+0.0	+0.0			+0.0	
Pharmacy	+2.1%	+0.4		+0.0	+0.0	+0.0	+0.1	+0.1	+0.0	+0.3	+0.0	
H&SC, Other	-3.9%	-1.0	-0.9	+0.0		-0.1	+0.0	+0.0	+0.0		+0.0	
Health & Social Care Professionals	+0.1%	+0.7	-0.6	-0.1	+2.6	-1.2	-0.3	-1.7	-0.3	+2.8	-0.6	+0.0
Management (VIII & above)	+0.5%	+0.6	-0.0	+0.0	+0.1	-0.9	+1.0	+1.0	+0.1	-0.0	-0.5	-0.1
Administrative/ Supervisory (V to VII)	-1.1%	-3.5	-0.1	+0.6	-0.6	-0.3	+0.2	-2.1	-0.0	-1.3	+0.0	+0.0
Clerical (III & IV)	+0.1%	+0.6	-2.1	+2.2	-0.9	-0.0	+0.8	+1.3	+0.2	-2.8	+0.9	+1.0
Management & Administrative	-0.2%	-2.3	-2.2	+2.8	-1.4	-1.2	+2.0	+0.1	+0.2	-4.1	+0.5	+0.9



Support	-0.9%	-7.0	-2.6	-0.7	+0.1	+0.2	-0.9	-2.5	-1.5	+0.6	+0.3	
Maintenance/ Technical	+0.4%	+0.4	-0.3	+0.1	-0.8	+0.0	+0.0	+1.0	+0.0	+0.3	+0.0	
General Support	-0.8%	-6.7	-2.9	-0.5	-0.8	+0.2	-0.9	-1.5	-1.5	+0.9	+0.3	
Health Care Assistants	0.0%	-0.9	+0.1	-1.1	+3.8	+5.5	-2.7	-0.6	-3.1	+1.9	-4.6	
Home Help	+0.4%	+13.8	+24.4	-11.4	-0.8	-0.5	+1.8		+0.5	-0.2		
Care, other	-0.7%	-1.5	+1.4	-4.9	-0.0	+1.1	+0.0	+0.0	+0.0	+0.8	+0.1	+0.0
Patient & Client Care	+0.1%	+11.4	+25.9	-17.4	+2.9	+6.1	-0.9	-0.6	-2.6	+2.5	-4.5	+0.0



Year on Year Summary

	% WTE change since MAR 2023	WTE change since MAR 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.8%	+254.1	+106.5	+43.4	+114.0	-55.7	+25.9	+18.5	+9.6	-11.9	-21.7	+25.6
Consultants	-15.8%	-1.0			-1.2	-0.0		+1.0			-0.7	
Registrars	+2.6%	+0.3			+2.0	-1.7		+0.0			+0.0	
SHO/ Interns	+0.1%	+0.0			-1.0	-1.0			+0.0		+2.0	
Medical/ Dental, other	-8.1%	-6.9	-0.1	-3.3	-0.8	+0.1	-1.5	-0.6	-0.7	-0.1		
Medical & Dental	-6.1%	-7.5	-0.1	-3.3	-1.0	-2.6	-1.5	+0.4	-0.7	-0.1	+1.3	
Nurse/ Midwife Manager	+7.7%	+58.2	+1.3	+5.2	+9.3	+8.6	+18.4	+5.3	+2.1	+2.2	+4.9	+1.0
Nurse/ Midwife Specialist & AN/MP	+37.0%	+30.3	+2.2	+3.8	+3.7	+0.4	+6.0	+9.0	+0.9	+3.7	+0.6	
Staff Nurse/ Staff Midwife	+2.0%	+54.8	+15.0	+4.7	+22.3	+40.3	-2.5	-1.2	-13.8	+4.0	-14.0	
Public Health Nurse	+7.5%	+0.8	+0.0	+0.0		+0.7	+0.0			+1.1	-1.0	
Nursing/ Midwifery Student	-74.7%	-3.0					-3.0		+0.0			
Nursing/ Midwifery other	+2.4%	+0.1	+0.0							+0.1		
Nursing & Midwifery	+3.9%	+141.2	+18.5	+13.7	+35.3	+50.0	+18.9	+13.1	-10.8	+11.0	-9.5	+1.0
Therapy Professions	+7.2%	+25.1	+13.4	+10.1	+1.9	-4.6	+4.0	+2.8	-1.3	+14.8	-16.1	
Health Science/ Diagnostics	-6.7%	-0.3		-0.0	+0.0	+0.0				-0.3	+0.0	
Social Care	+31.5%	+0.7				+0.2				+0.1	-0.6	+1.0
Social Workers	-9.3%	-5.5	+1.8	+2.0	+0.0	-9.7	+1.6	-0.2	+0.8	+0.5	-2.2	
Psychologists	+13.4%	+0.5	+0.0		+0.0		+0.0	+0.5			+0.0	
Pharmacy	+7.4%	+1.4		+0.0	+0.0	+0.4	-0.0	+1.1	+0.0	+0.0	+0.0	
H&SC, Other	+152.3%	+14.8	+0.1	+4.0		+4.8	+2.2	+1.0	-0.2		+3.0	
Health & Social Care Professionals	+8.2%	+36.7	+15.2	+16.1	+1.9	-9.0	+7.8	+5.2	-0.7	+15.2	-16.0	+1.0
Management (VIII & above)	-1.9%	-2.4	-1.0	+0.0	-0.9	-4.6	+0.0	+4.1	-1.0	+1.0	-0.8	+0.9
Administrative/ Supervisory (V to VII)	+7.8%	+22.0	+7.9	+1.4	+0.2	+7.2	+0.5	+1.6	-0.7	-1.0	+2.1	+2.8
Clerical (III & IV)	+3.0%	+20.0	-1.3	+4.5	+3.3	-0.8	-10.4	-3.2	+3.8	+3.4	+0.9	+19.9
Management & Administrative	+3.7%	+39.7	+5.6	+5.9	+2.6	+1.8	-9.9	+2.4	+2.1	+3.4	+2.1	+23.6
Support	+0.3%	+2.7	+6.9	+0.9	+9.5	-1.8	-13.5	+6.8	-4.5	+6.8	-8.4	
Maintenance/ Technical	+6.3%	+6.0	+0.3	-0.0	+3.8	-1.5	-0.1	+2.0	+0.0	+1.6	+0.0	



General Support	+1.0%	+8.6	+7.2	+0.9	+13.4	-3.4	-13.6	+8.8	-4.5	+8.3	-8.4	
Health Care Assistants	+1.1%	+42.9	-33.1	+18.8	+30.1	+19.4	+16.3	-10.1	+8.1	-17.9	+11.4	
Home Help	-0.5%	-19.9	+83.2	-3.0	+27.3	-112.0	+0.4		+13.0	-28.9		
Care, other	+6.2%	+12.5	+10.1	-5.6	+4.6	-0.0	+7.6	-1.5	+3.0	-3.0	-2.7	+0.0
Patient & Client Care	+0.4%	+35.5	+60.2	+10.2	+61.9	-92.6	+24.3	-11.6	+24.2	-49.8	+8.7	+0.0



Year to Date Summary

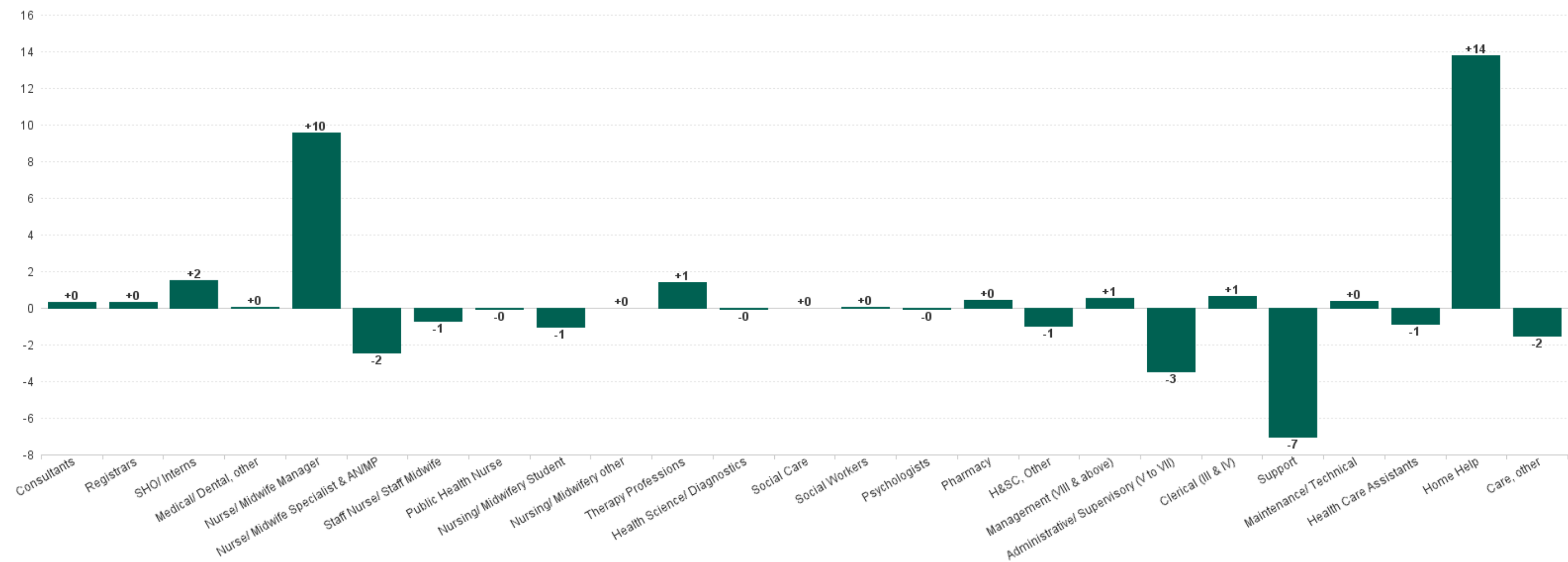
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.7%	+96.7	+10.6	-5.9	+75.2	+83.4	-23.2	-16.4	-9.0	-12.9	-5.6	+0.5
Consultants	-6.1%	-0.3			-0.3	+0.0		+1.0			-1.0	
Registrars	+28.5%	+3.0			+2.0			+0.0			+1.0	
SHO/ Interns	+0.0%	+0.0			-2.0				+0.0		+2.0	
Medical/ Dental, other	-6.3%	-5.3	-4.8	+0.0	+0.0	+1.0	-0.6	-1.0	+0.0	+0.0		
Medical & Dental	-2.2%	-2.6	-4.8	+0.0	-0.3	+1.0	-0.6	+0.0	+0.0	+0.0	+2.0	
Nurse/ Midwife Manager	+1.0%	+8.0	-1.2	+4.5	+3.8	+4.9	-1.0	-3.5	-0.5	-1.8	+2.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.4%	+1.6	+0.1	-0.0	+1.5	-2.0	-0.1	+0.0	+0.0	+1.7	+0.6	
Staff Nurse/ Staff Midwife	+2.8%	+76.2	+6.3	-1.5	+21.8	+48.0	+0.7	-1.0	+1.6	-1.1	+1.3	
Public Health Nurse	+1.4%	+0.2	+0.0	+0.0		+0.2	+0.0			+0.0		
Nursing/ Midwifery Student	-86.6%	-6.5				-4.5	-2.0		+0.0			
Nursing/ Midwifery other	+2.1%	+0.1	+0.0							+0.1		
Nursing & Midwifery	+2.2%	+79.5	+5.2	+3.0	+27.1	+46.6	-2.4	-4.5	+1.1	-1.2	+4.6	+0.0
Therapy Professions	-3.3%	-12.7	+0.6	+1.0	-1.5	-0.9	+3.3	-8.1	-1.2	+4.9	-10.7	
Health Science/ Diagnostics	-5.5%	-0.3		+0.0	+0.0	+0.0				-0.3	+0.0	
Social Care	+5.3%	+0.1				+0.0				+0.1	+0.0	+0.0
Social Workers	+4.5%	+2.3	-0.7	+1.0	+0.0		+0.0	+1.0	+0.0	+0.0	+1.0	
Psychologists	+14.0%	+0.5	+0.5		+0.0		+0.0	+0.0			+0.0	
Pharmacy	+4.5%	+0.9		+0.0	+0.0	+0.3	+0.0	+0.6	+0.0	-0.0	+0.0	
H&SC, Other	-4.9%	-1.3	-1.0	+0.3		-0.1	-0.9	+0.0	-0.0		+0.5	



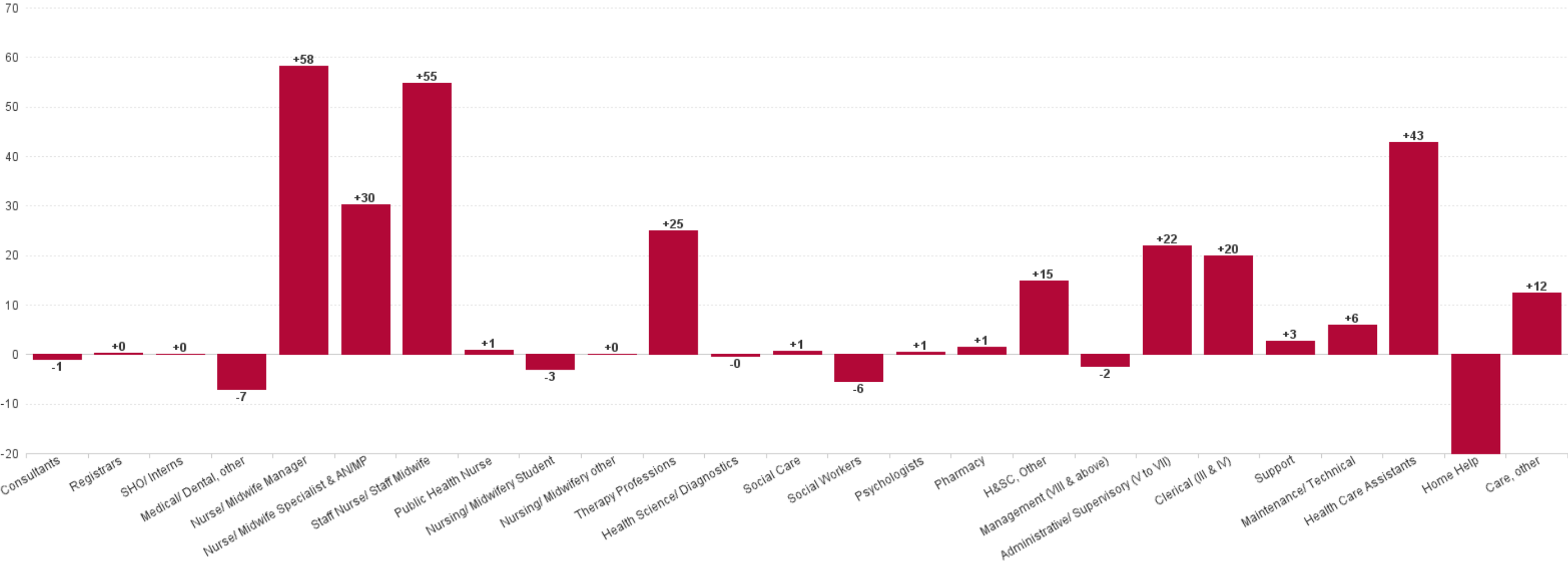
Health & Social Care Professionals	-2.1%	-10.4	-0.7	+2.3	-1.5	-0.7	+2.4	-6.5	-1.2	+4.8	-9.3	+0.0
Management (VIII & above)	-2.6%	-3.2	+1.0	+0.0	+0.0	-2.2	+1.0	+0.0	+0.0	+0.1	-1.0	-2.1
Administrative/ Supervisory (V to VII)	+2.5%	+7.5	-0.1	+0.2	-1.5	+8.1	+1.7	-2.9	-0.7	+0.8	+0.9	+0.9
Clerical (III & IV)	-1.6%	-10.9	-3.6	+1.4	+0.3	+0.3	-4.1	+0.7	+2.1	-9.6	-0.0	+1.7
Management & Administrative	-0.6%	-6.6	-2.7	+1.6	-1.2	+6.2	-1.5	-2.2	+1.5	-8.7	-0.1	+0.5
Support	+0.0%	+0.3	-2.3	-2.4	+9.9	-1.3	-3.4	+0.0	-3.8	+2.6	+1.0	
Maintenance/ Technical	+6.4%	+6.0	+0.6	-0.2	+4.3	+0.0	+0.0	+1.0	+0.0	+0.3	+0.0	
General Support	+0.7%	+6.3	-1.7	-2.6	+14.2	-1.3	-3.4	+1.0	-3.8	+2.9	+1.0	
Health Care Assistants	+0.5%	+22.0	-13.2	+3.4	+35.0	+34.2	-11.5	-4.3	-7.9	-10.2	-3.5	
Home Help	+0.2%	+5.9	+22.9	-10.3	+1.2	-2.3	-4.4		+1.3	-2.4		
Care, other	+1.2%	+2.5	+5.4	-3.2	+0.8	-0.3	-1.8	+0.0	+0.0	+1.9	-0.3	+0.0
Patient & Client Care	+0.4%	+30.5	+15.2	-10.1	+36.9	+31.6	-17.7	-4.3	-6.6	-10.7	-3.9	+0.0



Previous Month Summary Chart: Change since FEB 2024



Previous Year Summary Chart: Change since MAR 2023



YTD Summary Chart: Change since DEC 2023

