

Older People Employment Report : MAR 2023

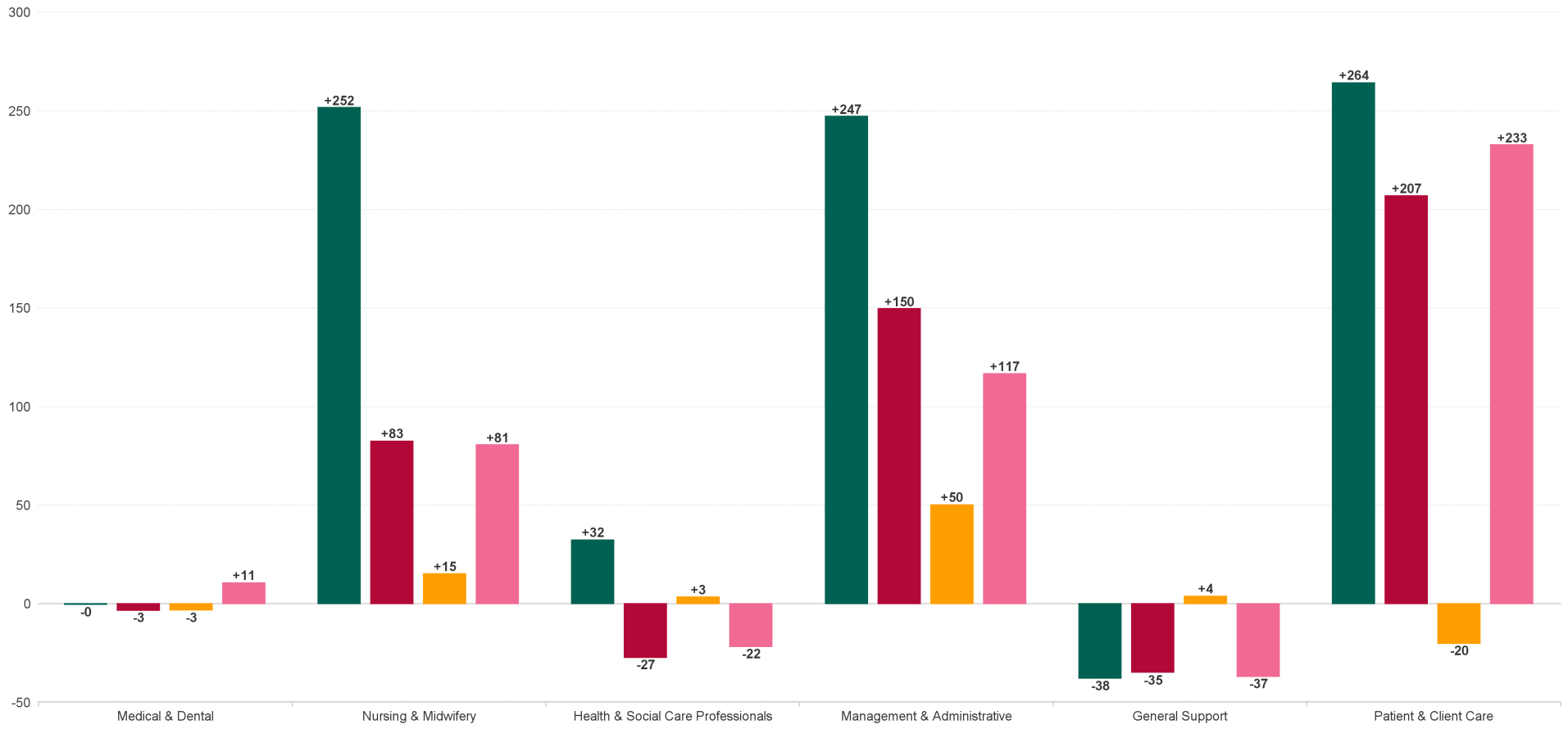
Older People Employment Report by Staff Group

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	13,239	13,947	14,045	13,997	+757	+49	-48	16,787
Consultants	4	7	6	6	+2	-1	-0	9
Registrars	10	10	14	13	+4	+4	-0	14
SHO/ Interns	15	12	16	18	+3	+6	+2	18
Medical/ Dental, other	95	98	87	86	-9	-12	-1	151
Medical & Dental	124	126	123	123	-0	-3	+0	192
Nurse/ Midwife Manager	711	738	756	761	+50	+23	+4	805
Nurse/ Midwife Specialist & AN/MP	26	74	77	82	+55	+7	+4	85
Staff Nurse/ Staff Midwife	2,575	2,737	2,762	2,721	+146	-16	-41	3,095
Public Health Nurse	14	13	12	10	-4	-2	-1	13
<i>Nursing/ Midwifery awaiting registration</i>	1	1	3	4	+3	+3	+1	4
<i>Post-registration Nurse/ Midwife Student</i>	1				-1			
<i>Pre-registration Nurse/ Midwife Intern</i>			3				-3	
Nursing/ Midwifery Student	2	1	6	4	+2	+3	-2	4
Nursing/ Midwifery other	1	3	3	3	+2	-0	+0	3
Nursing & Midwifery	3,329	3,566	3,616	3,581	+252	+15	-35	4,005
Therapy Professions	288	340	352	347	+59	+7	-5	397
Health Science/ Diagnostics	6	5	5	5	-1	+0	-0	8
Social Care	3	2	2	2	-1	-0	-0	4
Social Workers	98	69	73	59	-39	-10	-13	66
Psychologists	2	4	4	4	+2	+0	+0	5
Pharmacy	15	20	20	19	+4	-0	-1	28
H&SC, Other	1	3	3	10	+8	+6	+6	11
Health & Social Care Professionals	414	443	459	446	+32	+3	-13	519
Management (VIII & above)	75	116	120	121	+47	+5	+2	123
Administrative/ Supervisory (V to VII)	169	263	275	281	+112	+18	+6	295
Clerical (III & IV)	570	631	668	658	+88	+27	-10	748
Management & Administrative	813	1,010	1,063	1,061	+247	+50	-2	1,166
Support	797	757	761	760	-37	+4	-1	862
Maintenance/ Technical	95	94	94	94	-1	+0	+0	99
General Support	892	851	855	854	-38	+4	-1	961
Home Help	3,448	3,687	3,645	3,664	+216	-23	+19	5,049
Health Care Assistants	4,079	4,072	4,092	4,068	-11	-5	-24	4,653
Care, other	140	192	192	200	+60	+8	+9	242
Patient & Client Care	7,667	7,951	7,928	7,931	+264	-20	+3	9,944



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since MAR 2022

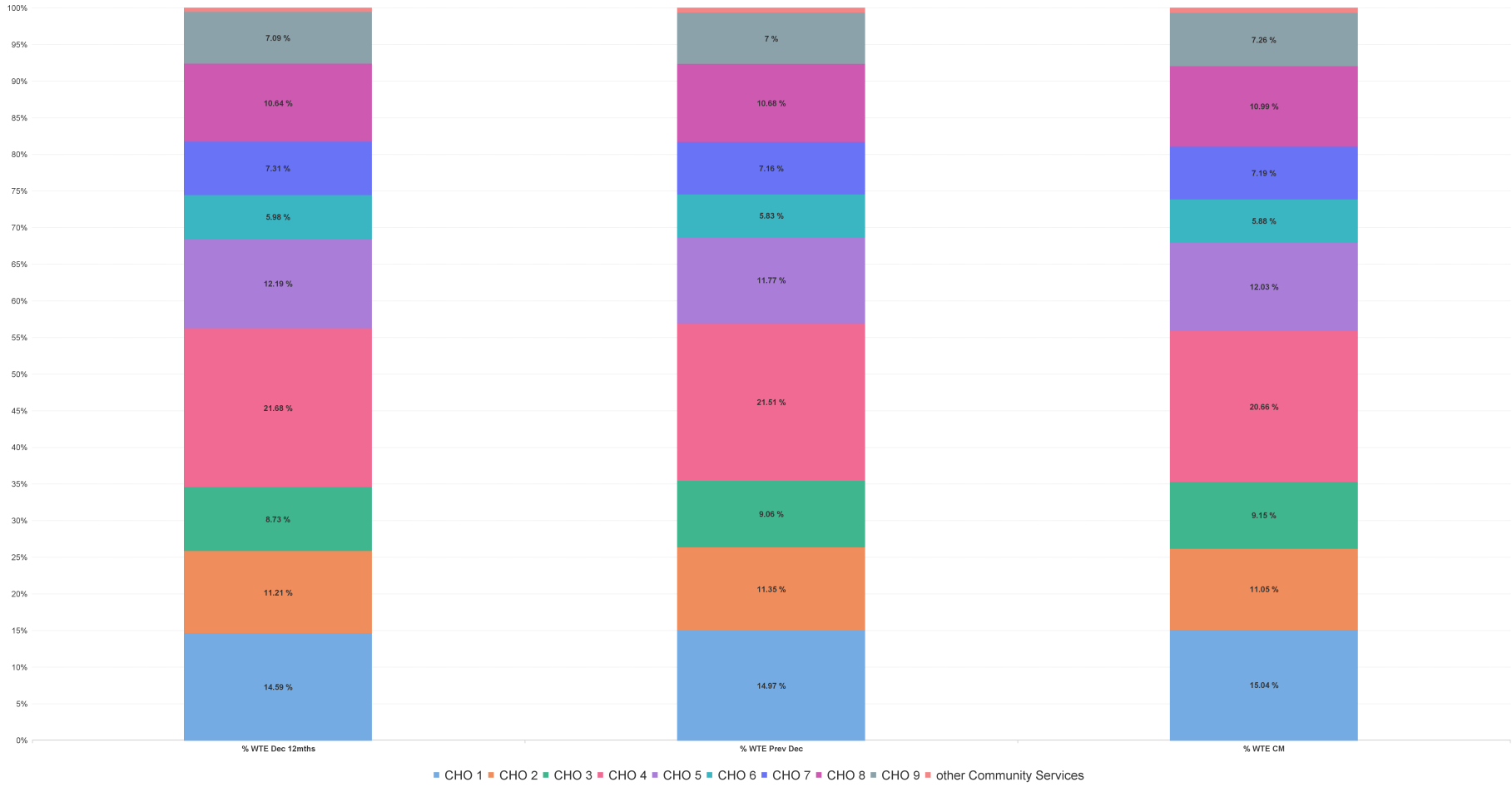


Older People Report by CHO: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	13,239	13,947	14,045	13,997	+757	+49	-48	16,787
CHO 1	1,836	2,087	2,074	2,106	+270	+18	+32	2,490
CHO 2	1,606	1,582	1,575	1,547	-59	-35	-28	1,823
CHO 3	974	1,264	1,270	1,281	+307	+17	+11	1,564
CHO 4	2,919	3,000	3,007	2,891	-28	-109	-115	3,686
CHO 5	1,653	1,641	1,665	1,684	+31	+43	+20	2,045
CHO 6	823	813	824	824	+0	+11	-1	901
CHO 7	996	999	1,013	1,006	+10	+7	-7	1,141
CHO 8	1,488	1,489	1,522	1,539	+50	+49	+17	1,895
CHO 9	870	976	995	1,017	+147	+41	+22	1,131
other Community Services	74	95	101	102	+28	+7	+2	111



% Total by CHO



Older People Employment Report by HSE/S38: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	13,239	13,947	14,045	13,997	+757	+49	-48	16,787
Health Service Executive	12,531	13,217	13,306	13,254	+723	+37	-52	15,969
Section 38 Voluntary Agencies	708	731	739	743	+35	+12	+4	818



Primary Care Employment Report by HSE: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total HSE	12,531	13,217	13,306	13,254	+723	+37	-52	15,969
Consultants	3	5	5	5	+2	-1	-0	7
Registrars	7	7	10	9	+3	+3	-0	10
SHO/ Interns	10	8	11	12	+2	+4	+1	12
Medical/ Dental, other	93	97	86	85	-9	-13	-1	149
Medical & Dental	113	117	112	110	-3	-7	-1	178
Nurse/ Midwife Manager	657	687	703	708	+51	+20	+5	748
Nurse/ Midwife Specialist & AN/MP	26	74	77	82	+55	+7	+4	85
Staff Nurse/ Staff Midwife	2,399	2,566	2,589	2,547	+148	-19	-42	2,903
Public Health Nurse	14	13	12	10	-4	-2	-1	13
Nursing/ Midwifery awaiting registration	1	1	3	4	+1	+1	+1	4
Post-registration Nurse/ Midwife Student	1				-1			
Pre-registration Nurse/ Midwife Intern			3		+0		-3	
Nursing/ Midwifery Student	2	1	6	4	+2	+3	-2	4
Nursing/ Midwifery other	1	3	3	3	+2	-0	+0	3
Nursing & Midwifery	3,100	3,344	3,390	3,354	+254	+10	-37	3,756
Therapy Professions	230	267	277	274	+44	+7	-3	315
Health Science/ Diagnostics	5	4	4	4	-1	+0	-0	6
Social Care	3	2	2	2	-1	-0	-0	4
Social Workers	84	54	56	43	-41	-11	-13	47
Psychologists	2	4	4	4	+2	+0	+0	5
Pharmacy	11	14	15	14	+3	+0	-1	20
H&SC, Other	1	3	3	10	+8	+6	+6	11
Health & Social Care Professionals	336	348	361	350	+14	+2	-11	408
Management (VIII & above)	73	112	116	117	+45	+5	+2	119
Administrative/ Supervisory (V to VII)	149	239	251	256	+106	+16	+5	269
Clerical (III & IV)	543	601	637	627	+84	+26	-10	709
Management & Administrative	765	952	1,003	1,000	+236	+48	-3	1,097
Support	694	645	650	649	-46	+4	-2	740
Maintenance/ Technical	85	85	85	85	-0	+1	+0	90
General Support	780	729	735	734	-46	+4	-1	830
Home Help	3,448	3,687	3,645	3,664	+216	-23	+19	5,049
Health Care Assistants	3,856	3,851	3,871	3,846	-10	-5	-26	4,417
Care, other	135	188	188	196	+61	+8	+8	234



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total HSE	12,531	13,217	13,306	13,254	+723	+37	-52	15,969
Patient & Client Care	7,438	7,726	7,704	7,705	+267	-21	+1	9,700



Primary Care Employment Report by S38 Voluntary Agencies: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total S38 Voluntary Agencies	708	731	739	743	+35	+12	+4	818
Consultants	1	2	2	2	+1	+0	+0	2
Registrars	3	3	4	4	+1	+1	+0	4
SHO/ Interns	5	4	5	6	+1	+2	+1	6
Medical/ Dental, other	2	1	1	1	-1	+0	+0	2
Medical & Dental	11	10	12	13	+2	+3	+1	14
Nurse/ Midwife Manager	54	50	53	53	-1	+3	-0	57
Staff Nurse/ Staff Midwife	176	172	173	174	-2	+2	+2	192
Nursing & Midwifery	230	222	226	227	-3	+5	+1	249
Therapy Professions	58	73	75	73	+15	+0	-2	82
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	2
Social Workers	14	15	16	16	+3	+1	+0	19
Psychologists	1				-1			
Pharmacy	5	6	5	5	+1	-0	-0	8
Health & Social Care Professionals	78	95	98	96	+18	+1	-2	111
Management (VIII & above)	2	4	4	4	+2	+0	+0	4
Administrative/ Supervisory (V to VII)	19	24	24	25	+6	+2	+1	26
Clerical (III & IV)	27	31	31	31	+4	+0	-0	39
Management & Administrative	49	58	60	60	+12	+2	+1	69
Support	103	112	111	111	+9	-0	+1	122
Maintenance/ Technical	10	9	9	9	-1	-0	+0	9
General Support	113	121	120	120	+8	-1	+1	131
Health Care Assistants	223	222	220	222	-1	+0	+2	236
Care, other	5	4	4	4	-1	+0	+0	8
Patient & Client Care	229	226	224	226	-2	+1	+2	244



Older People Employment Report by Grade Group: MAR 2023

CHO 1

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1836	2087	2074	2106	+270	+18	+32	2,490
Medical/ Dental, other	30	27	16	15	-14	-11	-0	37
Medical & Dental	30	27	16	15	-14	-11	-0	37
Nurse/ Midwife Manager	91	91	91	90	-1	-1	-1	95
Nurse/ Midwife Specialist & AN/MP	7	18	18	21	+14	+2	+2	21
Staff Nurse/ Staff Midwife	307	338	335	334	+26	-5	-1	381
Public Health Nurse		1	1	1	+1	+0	+0	1
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	405	449	446	446	+41	-3	+0	499
Therapy Professions	11	27	25	24	+13	-2	-1	28
Health Science/ Diagnostics	1				-1			
Social Workers	18	9	10	9	-8	+0	-1	11
Psychologists			0	1	+1	+1	+0	1
H&SC, Other				5	+5	+5	+5	5
Health & Social Care Professionals	30	36	35	39	+9	+3	+4	45
Management (VIII & above)	8	10	10	11	+3	+1	+1	11
Administrative/ Supervisory (V to VII)	14	25	24	26	+12	+1	+2	27
Clerical (III & IV)	85	86	86	86	+1	+0	-1	99
Management & Administrative	107	121	120	123	+15	+2	+2	137
Support	123	111	110	113	-9	+3	+3	139
Maintenance/ Technical	7	8	6	6	-1	-1	+0	7
General Support	130	118	117	120	-10	+1	+3	146
Home Help	543	748	743	764	+221	+15	+20	930
Health Care Assistants	563	564	573	577	+13	+13	+4	668
Care, other	28	24	23	22	-6	-2	-1	28
Patient & Client Care	1,134	1,336	1,340	1,363	+229	+26	+23	1,626



Older People Employment Report by Grade Group: MAR 2023

CHO 2

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1606	1582	1575	1547	-59	-35	-28	1,823
Medical/ Dental, other	11	10	10	10	-1	+0	+0	11
Medical & Dental	11	10	10	10	-1	+0	+0	11
Nurse/ Midwife Manager	58	74	75	73	+15	-1	-2	77
Nurse/ Midwife Specialist & AN/MP	2	7	7	8	+6	+1	+1	8
Staff Nurse/ Staff Midwife	301	305	309	311	+10	+6	+2	351
Public Health Nurse	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	362	386	391	392	+30	+6	+1	437
Therapy Professions	26	28	26	30	+4	+2	+4	33
Health Science/ Diagnostics	1	1	1	1	+0	+0	-0	1
Social Workers	10	13	14	3	-7	-10	-11	3
Pharmacy	1	1	1	1	-0	-0	+0	1
Health & Social Care Professionals	37	42	41	34	-3	-8	-7	38
Management (VIII & above)	2	6	6	6	+4	+0	+0	6
Administrative/ Supervisory (V to VII)	8	16	16	17	+9	+1	+0	17
Clerical (III & IV)	72	64	69	65	-7	+1	-4	74
Management & Administrative	81	86	91	87	+6	+2	-4	97
Support	56	51	49	47	-9	-3	-1	56
Maintenance/ Technical	19	20	20	21	+2	+1	+1	22
General Support	75	71	69	69	-6	-2	-0	78
Home Help	499	407	395	369	-131	-39	-26	518
Health Care Assistants	515	536	533	540	+26	+5	+7	596
Care, other	24	45	45	46	+21	+1	+1	48
Patient & Client Care	1,039	988	973	955	-84	-33	-18	1,162



Older People Employment Report by Grade Group: MAR 2023

CHO 3

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	974	1264	1270	1281	+307	+17	+11	1,564
Consultants	1	3	3	3	+2	-0	-0	3
Registrars		2	2	2	+2	+0	+0	2
SHO/ Interns		2	2	2	+2	+0	+0	2
Medical/ Dental, other	5	6	6	6	+1	-0	+0	6
Medical & Dental	6	13	13	13	+7	-0	-0	13
Nurse/ Midwife Manager	64	68	68	68	+4	-0	+1	71
Nurse/ Midwife Specialist & AN/MP	2	11	11	11	+9	-0	+0	11
Staff Nurse/ Staff Midwife	239	266	276	276	+37	+9	+0	316
Public Health Nurse	1				-1			
Nursing & Midwifery	305	345	354	354	+49	+9	+1	398
Therapy Professions	28	44	42	46	+18	+2	+4	51
Health Science/ Diagnostics	1	1	1	1	-0	+0	+0	2
Social Workers	7	2	2	2	-5	+0	+0	2
Psychologists		1	1	1	+1	+0	-0	1
Pharmacy	1	1	1	1	+0	+0	+0	1
Health & Social Care Professionals	36	48	46	50	+14	+2	+4	57
Management (VIII & above)	6	10	10	10	+4	+0	+0	10
Administrative/ Supervisory (V to VII)	21	27	27	27	+6	+0	-0	29
Clerical (III & IV)	50	63	64	65	+15	+2	+1	74
Management & Administrative	76	99	101	102	+26	+2	+1	113
Support	64	46	51	52	-13	+6	+1	58
Maintenance/ Technical	22	23	24	23	+1	+0	-1	23
General Support	86	68	75	75	-12	+6	-1	81
Home Help	175	342	335	338	+163	-4	+3	503
Health Care Assistants	279	331	327	329	+49	-2	+1	378
Care, other	10	17	19	21	+11	+4	+2	21
Patient & Client Care	464	690	681	687	+223	-3	+6	902



Older People Employment Report by Grade Group: MAR 2023

CHO 4

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	2919	3000	3007	2891	-28	-109	-115	3,686
Consultants	1	1	1	1	+0	+0	+0	3
Registrars	3	0	2	2	-1	+2	-0	2
SHO/ Interns	1		1	1	+0	+1	+0	1
Medical/ Dental, other	21	27	27	26	+5	-1	-1	53
Medical & Dental	26	28	31	29	+4	+2	-1	59
Nurse/ Midwife Manager	118	109	117	115	-2	+6	-2	123
Nurse/ Midwife Specialist & AN/MP	3	6	8	9	+6	+3	+2	10
Staff Nurse/ Staff Midwife	515	575	572	521	+6	-54	-51	627
Public Health Nurse	5	6	5	4	-1	-2	-1	6
<i>Nursing/ Midwifery awaiting registration</i>	1				-1			
<i>Post-registration Nurse/ Midwife Student</i>	1				-1			
<i>Pre-registration Nurse/ Midwife Intern</i>			3				-3	
Nursing/ Midwifery Student	2		3		-2		-3	
Nursing & Midwifery	643	697	705	649	+6	-47	-56	766
Therapy Professions	44	37	40	33	-11	-3	-6	38
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	2
Social Care	2	1	1	1	-1	-0	-0	2
Social Workers	10	9	11	10	-1	+0	-1	10
Pharmacy	3	5	5	4	+2	-0	-1	9
Health & Social Care Professionals	60	53	58	50	-10	-3	-8	61
Management (VIII & above)	13	19	21	22	+9	+3	+1	23
Administrative/ Supervisory (V to VII)	17	29	35	39	+22	+10	+4	41
Clerical (III & IV)	128	130	132	129	+1	-1	-3	151
Management & Administrative	158	178	188	191	+33	+12	+2	215
Support	101	124	124	121	+20	-3	-3	131
Maintenance/ Technical	6	5	5	5	-1	-0	-0	5
General Support	107	129	129	125	+19	-3	-3	136
Home Help	1,113	1,068	1,046	1,042	-72	-26	-4	1,512
Health Care Assistants	781	814	818	768	-13	-46	-50	886
Care, other	31	34	31	37	+6	+3	+5	51
Patient & Client Care	1,925	1,916	1,895	1,847	-79	-69	-49	2,449



Older People Employment Report by Grade Group: MAR 2023

CHO 5

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1653	1641	1665	1684	+31	+43	+20	2,045
Medical/ Dental, other	9	15	15	14	+5	-0	-0	18
Medical & Dental	9	15	15	14	+5	-0	-0	18
Nurse/ Midwife Manager	83	76	77	80	-4	+3	+3	85
Nurse/ Midwife Specialist & AN/MP	2	12	12	11	+9	-0	-0	12
Staff Nurse/ Staff Midwife	313	299	312	321	+8	+22	+9	373
Public Health Nurse	5	1	1	1	-4	+0	+0	1
<i>Nursing/ Midwifery awaiting registration</i>			2	3	+3	+3	+1	3
Nursing/ Midwifery Student			2	3	+3	+3	+1	3
Nursing & Midwifery	403	388	403	416	+13	+28	+13	474
Therapy Professions	41	31	37	38	-3	+7	+1	44
Social Workers	3	4	4	4	+0	-0	-1	5
Psychologists		1	2	2	+2	+0	+0	2
Pharmacy		1	1	1	+1	-0	+0	1
H&SC, Other		2	2	3	+3	+1	+1	3
Health & Social Care Professionals	44	39	46	46	+2	+7	+1	55
Management (VIII & above)	4	11	11	12	+8	+1	+1	12
Administrative/ Supervisory (V to VII)	17	16	17	17	+1	+1	+1	18
Clerical (III & IV)	31	60	68	67	+36	+7	-1	73
Management & Administrative	52	87	96	96	+45	+9	+0	103
Support	91	75	73	72	-19	-3	-1	88
Maintenance/ Technical	5	4	4	4	-1	-0	+0	5
General Support	96	79	77	76	-20	-3	-1	93
Home Help	614	612	599	604	-10	-8	+5	805
Health Care Assistants	427	404	408	413	-14	+9	+5	475
Care, other	9	18	20	19	+10	+1	-1	22
Patient & Client Care	1,049	1,034	1,028	1,036	-14	+2	+8	1,302



Older People Employment Report by Grade Group: MAR 2023

CHO 6

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	823	813	824	824	+0	+11	-1	901
Registrars	1	1	1	1	+0	+0	+0	1
Medical/ Dental, other	4	2	2	2	-2	+0	+1	4
Medical & Dental	5	3	3	3	-2	+0	+1	5
Nurse/ Midwife Manager	68	64	68	67	-1	+3	-1	69
Nurse/ Midwife Specialist & AN/MP	1				-1			
Staff Nurse/ Staff Midwife	204	206	204	206	+2	+0	+1	217
Nursing & Midwifery	273	269	272	273	-0	+4	+1	286
Therapy Professions	50	42	47	43	-7	+0	-4	50
Social Workers	11	7	7	7	-5	+0	+0	8
Psychologists	2				-2			
Pharmacy	3	4	4	4	+1	-0	-0	5
Health & Social Care Professionals	66	53	57	53	-13	+0	-4	63
Management (VIII & above)	4	8	8	8	+4	+0	+0	8
Administrative/ Supervisory (V to VII)	22	32	33	34	+12	+2	+1	35
Clerical (III & IV)	30	33	34	35	+6	+2	+1	40
Management & Administrative	56	72	75	77	+21	+4	+2	83
Support	108	102	103	103	-6	+0	-1	112
Maintenance/ Technical	8	7	7	7	-1	-0	+0	7
General Support	116	110	110	110	-7	-0	-1	119
Health Care Assistants	300	299	301	301	+1	+2	+1	336
Care, other	7	6	6	6	-1	+0	+0	9
Patient & Client Care	307	305	306	308	+0	+2	+1	345



Older People Employment Report by Grade Group: MAR 2023

CHO 7

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	996	999	1013	1006	+10	+7	-7	1,141
SHO/ Interns	2	2	2	2	+0	+0	+0	2
Medical/ Dental, other	4	2	2	2	-2	+0	+0	4
Medical & Dental	6	4	4	4	-2	+0	+0	6
Nurse/ Midwife Manager	77	88	95	98	+21	+10	+3	102
Nurse/ Midwife Specialist & AN/MP	3	6	7	6	+3	+0	-1	6
Staff Nurse/ Staff Midwife	219	239	236	232	+13	-7	-5	252
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	+1	+0	+0	1
Nursing/ Midwifery Student		1	1	1	+1	+0	+0	1
Nursing & Midwifery	299	334	339	337	+38	+3	-2	361
Therapy Professions	14	18	18	18	+5	+1	+0	22
Social Workers	11	5	4	4	-7	-1	-0	4
Pharmacy	3	3	3	3	+1	+0	+0	3
H&SC, Other	1	1	1	2	+1	+1	+1	2
Health & Social Care Professionals	28	27	26	27	-1	+0	+1	31
Management (VIII & above)	5	12	9	6	+1	-6	-3	6
Administrative/ Supervisory (V to VII)	12	20	19	18	+7	-1	-1	19
Clerical (III & IV)	34	42	49	44	+10	+2	-5	48
Management & Administrative	51	74	77	68	+18	-5	-9	73
Support	110	104	106	106	-4	+2	+1	116
Maintenance/ Technical	2	2	2	2	+0	+0	+0	2
General Support	112	106	108	108	-4	+3	+1	118
Home Help	108	117	117	122	+14	+5	+4	161
Health Care Assistants	388	332	336	334	-53	+2	-2	386
Care, other	5	6	5	5	+0	-1	+0	5
Patient & Client Care	500	455	459	461	-39	+6	+2	552



Older People Employment Report by Grade Group: MAR 2023

CHO 8

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1488	1489	1522	1539	+50	+49	+17	1,895
Medical/ Dental, other	11	11	11	11	-0	+0	+0	18
Medical & Dental	11	11	11	11	-0	+0	+0	18
Nurse/ Midwife Manager	77	86	85	85	+8	-2	-0	92
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	-0	-0	4
Staff Nurse/ Staff Midwife	249	255	258	257	+8	+2	-0	291
Public Health Nurse	2	2	2	2	+0	-0	-0	3
Nursing/ Midwifery other		2	2	2	+2	-0	+0	2
Nursing & Midwifery	330	350	351	350	+20	+0	-1	392
Therapy Professions	21	26	24	20	-1	-6	-4	25
Health Science/ Diagnostics		1	1	1	+1	-0	-0	1
Social Workers	7	1	1	1	-6	+0	-0	1
Pharmacy	3	2	2	2	-0	+0	+0	3
Health & Social Care Professionals	30	30	28	24	-6	-6	-4	30
Management (VIII & above)	6	9	9	9	+3	-0	-0	9
Administrative/ Supervisory (V to VII)	20	31	37	37	+17	+5	-0	38
Clerical (III & IV)	70	65	74	74	+4	+9	-0	82
Management & Administrative	95	105	120	120	+24	+15	-0	129
Support	26	26	26	25	-0	-1	-1	28
Maintenance/ Technical	24	22	24	24	-0	+1	-0	25
General Support	50	48	50	49	-1	+1	-1	53
Home Help	395	393	410	426	+31	+33	+17	620
Health Care Assistants	556	517	518	524	-32	+7	+6	608
Care, other	20	35	35	35	+14	+0	-0	45
Patient & Client Care	972	946	963	985	+13	+40	+23	1,273



Older People Employment Report by Grade Group: MAR 2023

CHO 9

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	870	976	995	1017	+147	+41	+22	1,131
Consultants	2	3	2	2	+1	-0	-0	3
Registrars	6	6	9	9	+3	+2	+0	9
SHO/ Interns	12	8	11	13	+1	+5	+2	13
Medical/ Dental, other	1				-1			
Medical & Dental	20	17	22	24	+4	+7	+2	25
Nurse/ Midwife Manager	75	79	79	83	+8	+4	+4	89
Nurse/ Midwife Specialist & AN/MP	5	11	12	12	+8	+1	+0	13
Staff Nurse/ Staff Midwife	227	255	261	264	+37	+10	+4	287
Public Health Nurse	0	1	1	1	+1	+0	+0	1
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	308	346	353	361	+53	+15	+8	390
Therapy Professions	54	88	94	95	+40	+7	+1	106
Health Science/ Diagnostics	1	1	1	1	-0	+0	+0	2
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	21	19	20	20	-1	+1	+0	22
Psychologists		1	1	1	+1	-0	+0	1
Pharmacy	3	4	4	4	+1	+0	+0	5
H&SC, Other	0	1	1	1	+0	+0	+0	1
Health & Social Care Professionals	81	114	121	122	+41	+8	+1	139
Management (VIII & above)	9	13	13	14	+5	+1	+1	14
Administrative/ Supervisory (V to VII)	15	27	27	26	+11	-1	-0	28
Clerical (III & IV)	40	56	56	58	+17	+2	+2	66
Management & Administrative	64	96	95	97	+33	+2	+2	108
Support	118	119	119	121	+2	+1	+2	134
Maintenance/ Technical	2	2	2	2	+0	+0	+0	3
General Support	121	122	121	123	+2	+1	+2	137
Health Care Assistants	270	275	276	281	+11	+6	+4	320
Care, other	6	6	6	9	+3	+3	+3	12
Patient & Client Care	276	281	283	290	+14	+8	+7	332



Older People Employment Report by Grade Group: MAR 2023

other Community Services

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	74	95	101	102	+28	+7	+2	111
Nurse/ Midwife Manager		2	2	2	+2	-0	-0	2
Nursing & Midwifery		2	2	2	+2	-0	-0	2
Health Science/ Diagnostics	1				-1			
Health & Social Care Professionals	1				-1			
Management (VIII & above)	19	19	23	24	+5	+4	+1	24
Administrative/ Supervisory (V to VII)	23	40	40	40	+16	-0	-0	43
Clerical (III & IV)	31	33	35	36	+5	+3	+1	41
Management & Administrative	73	92	98	100	+26	+7	+2	108
Health Care Assistants	0	0			-0	-0		
Care, other		1	1	1	+1	+0	+0	1
Patient & Client Care	0	1	1	1	+1	-0	+0	1



Older People Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	13,239	13,947	14,045	13,997	+757	+49	-48	16,787
Consultant Medicine	4	7	6	6	+2	-1	-0	8
Consultant Psychiatry				0	+0	+0	+0	1
Consultants	4	7	6	6	+2	-1	-0	9
Registrar	7	6	9	9	+2	+2	+0	9
Senior Registrar	1	1	1	1	+0	-0	+0	1
Specialist Registrar	2	2	4	4	+2	+2	-0	4
Registrars	10	10	14	13	+4	+4	-0	14
Senior House Officer	15	12	16	18	+3	+6	+2	18
SHO/ Interns	15	12	16	18	+3	+6	+2	18
Other Medical	95	98	87	86	-9	-12	-1	151
Medical/ Dental, other	95	98	87	86	-9	-12	-1	151
Medical & Dental	124	126	123	123	-0	-3	+0	192
Clinical Nurse/ Midwife Manager	511	533	542	545	+34	+12	+3	583
Director Nursing/Midwifery, Assistant	102	106	112	115	+13	+9	+2	118
Director of Nursing/Midwifery	98	98	102	101	+3	+3	-1	104
Nurse/ Midwife Manager	711	738	756	761	+50	+23	+4	805
Advanced Nurse/ Midwife Practitioner	11	39	42	42	+32	+3	-0	44
Clinical Nurse/ Midwife Specialist	16	35	35	39	+24	+4	+4	41
Nurse/ Midwife Specialist & AN/MP	26	74	77	82	+55	+7	+4	85
Staff Midwives		1	2	2	+2	+1	-0	2
Staff Nurse [Intellectual Disability]		3	3	3	+3	-0	-0	3
Staff Nurse [Psychiatric]	4	4	4	4	-0	-1	-1	4
Staff Nurses [General/ Children's]	2,571	2,729	2,753	2,713	+142	-16	-40	3,086
Staff Nurse/ Staff Midwife	2,575	2,737	2,762	2,721	+146	-16	-41	3,095
Public Health Nurse	14	13	12	10	-4	-2	-1	13
Public Health Nurse	14	13	12	10	-4	-2	-1	13
Nursing/ Midwifery awaiting registration	1	1	3	4	+3	+3	+1	4
Post-registration Nurse/ Midwife Student	1				-1			
Pre-registration Nurse/ Midwife Intern			3				-3	
Nursing/ Midwifery Student	2	1	6	4	+2	+3	-2	4
Nursing Education/Clinical	1	3	3	3	+2	-0	+0	3
Nursing/ Midwifery other	1	3	3	3	+2	-0	+0	3
Nursing & Midwifery	3329	3566	3616	3581	+252	+15	-35	4,005
Dietitians	16	25	28	28	+12	+3	-0	34
Occupational Therapists	113	125	128	129	+16	+4	+1	145
Physiotherapists	123	152	157	152	+28	-1	-5	172
Podiatrists & Chiropodists	12	3	2	3	-9	-0	+1	5



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	13,239	13,947	14,045	13,997	+757	+49	-48	16,787
Speech & Language Therapists	23	34	37	35	+11	+1	-2	41
Therapy Professions	288	340	352	347	+59	+7	-5	397
Clinical Engineering		1	1	1	+1	-0	-0	1
Radiographers	6	4	4	4	-2	+0	-0	6
Vascular Physiologists	0	0	0	0	-0	+0	+0	1
Health Science/ Diagnostics	6	5	5	5	-1	+0	-0	8
Social Care	3	2	2	2	-1	-0	-0	4
Social Care	3	2	2	2	-1	-0	-0	4
Social Workers	98	69	73	59	-39	-10	-13	66
Social Workers	98	69	73	59	-39	-10	-13	66
Psychologists	2	4	4	4	+2	+0	+0	5
Psychologists	2	4	4	4	+2	+0	+0	5
Pharmacists	13	14	15	14	+1	-0	-1	22
Pharmacy Technicians	3	5	6	6	+3	+0	+0	6
Pharmacy	15	20	20	19	+4	-0	-1	28
Other Health & Social Care	0	2	2	8	+8	+6	+6	9
Play Therapists/ Specialists	1	1	1	2	+1	+1	+1	2
H&SC, Other	1	3	3	10	+8	+6	+6	11
Health & Social Care Professionals	414	443	459	446	+32	+3	-13	519
Executive Management	12	14	15	17	+5	+3	+2	17
Senior Management (VIII & GM)	63	102	105	105	+42	+2	-0	106
Management (VIII & above)	75	116	120	121	+47	+5	+2	123
Middle Management (V-VII)	168	263	275	281	+113	+18	+6	295
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	169	263	275	281	+112	+18	+6	295
General Administrative (III & IV)	570	631	668	658	+88	+27	-10	748
Clerical (III & IV)	570	631	668	658	+88	+27	-10	748
Management & Administrative	813	1010	1063	1061	+247	+50	-2	1,166
Catering	223	217	221	224	+1	+7	+3	248
Household Services	461	441	441	438	-23	-3	-2	506
Other Support	32	27	26	26	-6	-1	-1	32
Portering	81	71	73	72	-9	+1	-1	76
Support	797	757	761	760	-37	+4	-1	862
Maintenance	95	90	90	90	-5	+0	+0	95
Technical Services		4	4	4	+4	+0	+0	4
Maintenance/ Technical	95	94	94	94	-1	+0	+0	99
General Support	892	851	855	854	-38	+4	-1	961
Home Helps	3,448	3,687	3,645	3,664	+216	-23	+19	5,049
Home Help	3,448	3,687	3,645	3,664	+216	-23	+19	5,049
Attendant/ Aide	2,328	1,632	1,641	1,623	-706	-9	-19	1,891

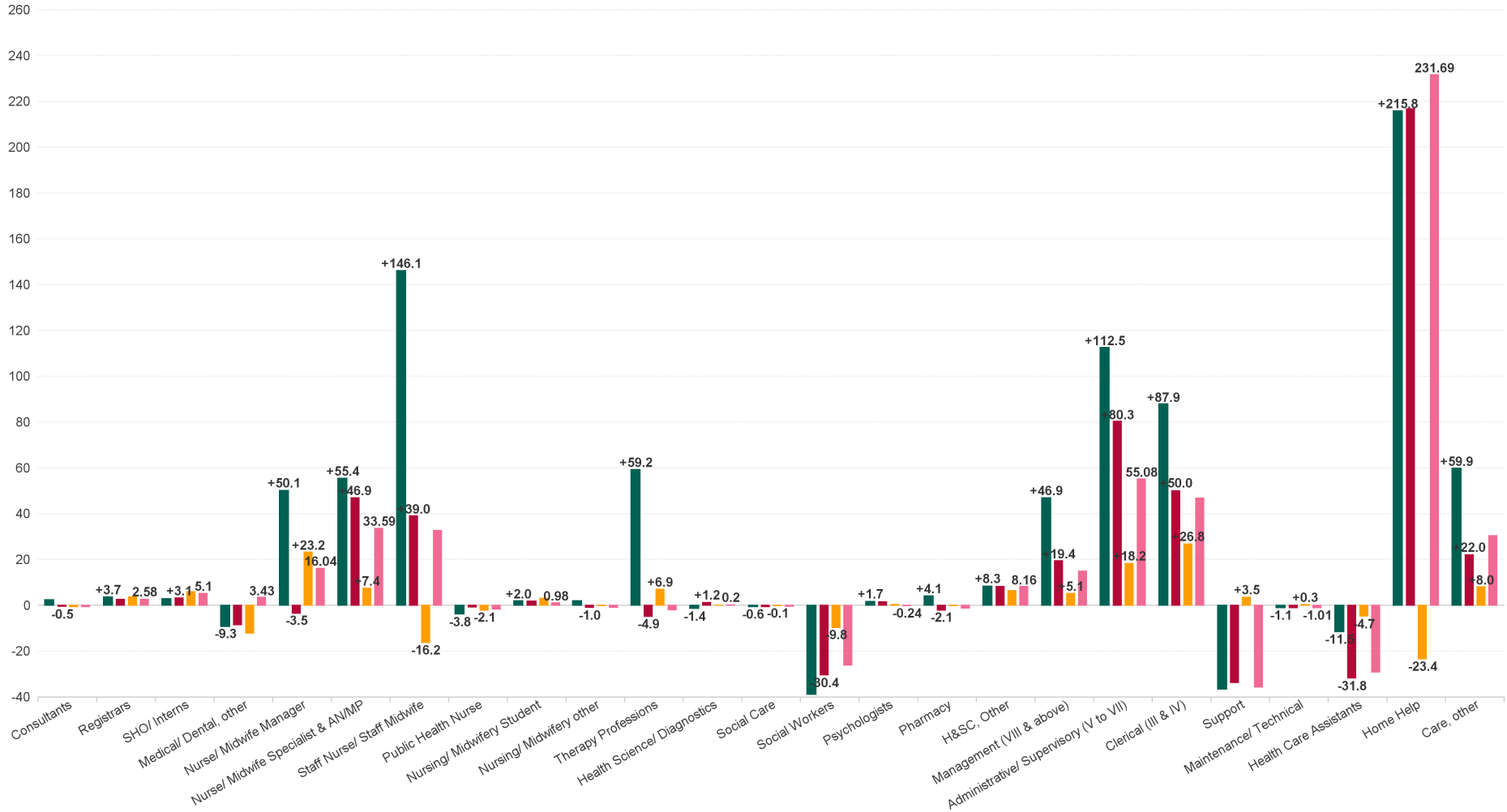


MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	13,239	13,947	14,045	13,997	+757	+49	-48	16,787
Health Care Assistant/ Care Assistant	1,729	2,378	2,382	2,374	+645	-4	-8	2,683
Health & Social Care Assistants	22	63	69	71	+49	+8	+2	79
Health Care Assistants	4,079	4,072	4,092	4,068	-11	-5	-24	4,653
Home Care Services	84	143	143	149	+65	+6	+5	156
Other Care Grades	22	23	21	24	+1	+1	+3	30
Pastoral Care	32	23	24	24	-8	+1	-0	52
Workshop Services	2	4	4	4	+2	+0	+0	4
Care, other	140	192	192	200	+60	+8	+9	242
Patient & Client Care	7667	7951	7928	7931	+264	-20	+3	9,944



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2021
 ■ WTE change since DEC 2022
 ■ WTE change since MAR 2022



Older People Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,997	16,787	1:0.8	14.12%	85.88%	1:0.9	1:0.8	83.24%	11.37%	71.87%	51.89%	48.11%	77.52%	47.67%
Consultant Medicine	5.99	8	1:0.7	12.50%	87.50%	1:0.5	1:0.8	75.00%	12.50%	62.50%	62.50%			71.43%
Consultant Psychiatry	0.02	1	1:0		100.00%	1:	1:0					100.00%		
Consultants	6.01	9	1:0.7	11.11%	88.89%	1:0.5	1:0.7	66.67%	11.11%	55.56%	55.56%	44.44%		62.50%
Other Medical	86.16	151	1:0.6	60.93%	39.07%	1:0.5	1:0.6	54.30%	34.44%	19.87%	28.48%	71.52%	25.00%	33.90%
Medical/ Dental, other	86.16	151	1:0.6	60.93%	39.07%	1:0.5	1:0.6	54.30%	34.44%	19.87%	28.48%	71.52%	25.00%	33.90%
Registrar	8.51	9	1:0.9	55.56%	44.44%	1:1	1:0.9	44.44%	22.22%	22.22%	88.89%	11.11%	100.00%	75.00%
Registrars	8.51	9	1:0.9	77.78%	77.78%	1:1	1:0.9	55.56%	22.22%	33.33%	144.44%	11.11%	100.00%	85.71%
Senior House Officer	17.94	18	1:1	44.44%	55.56%	1:1	1:1	11.11%	11.11%		100.00%		100.00%	100.00%
SHO/ Interns	17.94	18	1:1	44.44%	55.56%	1:1	1:1	11.11%	11.11%		100.00%		100.00%	100.00%
Senior Registrar	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Specialist Registrar	3.66	4	1:0.9	50.00%	50.00%	1:1	1:0.8				100.00%			100.00%
Registrars	4.66	5	1:0.9	140.00%	140.00%	1:1	1:0.9	100.00%	40.00%	60.00%	260.00%	20.00%	100.00%	85.71%
Medical & Dental	123	192	1:0.6	56.25%	43.75%	1:0.6	1:0.7	49.48%	29.69%	19.79%	41.15%	58.85%	35.19%	48.81%
Advanced Nurse/ Midwife Practitioner	42.38	44	1:1	4.55%	95.45%	1:1	1:1	86.36%	4.55%	81.82%	95.45%	4.55%	100.00%	95.24%
Nurse/ Midwife Specialist & AN/MP	42.38	44	1:1	13.64%	179.55%	1:1	1:1	179.55%	13.64%	165.91%	179.55%	13.64%	100.00%	92.41%
Clinical Nurse/ Midwife Manager	544.99	583	1:0.9	8.06%	91.94%	1:1	1:0.9	97.60%	7.89%	89.71%	84.05%	15.95%	93.62%	83.21%
Nurse/ Midwife Manager	544.99	583	1:0.9	9.95%	128.13%	1:1	1:0.9	134.65%	9.78%	124.87%	119.73%	18.35%	93.10%	86.21%
Clinical Nurse/ Midwife Specialist	39.49	41	1:1	9.76%	90.24%	1:1	1:1	100.00%	9.76%	90.24%	9.76%		100.00%	89.19%
Nurse/ Midwife Specialist & AN/MP	39.49	41	1:1	14.63%	192.68%	1:1	1:1	192.68%	14.63%	178.05%	192.68%	14.63%	100.00%	92.41%
Director Nursing/Midwifery, Assistant	114.71	118	1:1	5.08%	94.92%	1:1	1:1	97.46%	5.08%	92.37%	91.53%	8.47%	100.00%	91.07%
Director of Nursing/Midwifery	100.98	104	1:1	4.81%	95.19%	1:1	1:1	97.12%	4.81%	92.31%	96.15%	3.85%	80.00%	96.97%
Nurse/ Midwife Manager	215.69	222	1:0.9	26.13%	336.49%	1:1	1:0.9	353.60%	25.68%	327.93%	314.41%	48.20%	93.10%	86.21%
Nursing Education/Clinical	2.89	3	1:1		100.00%	1:	1:1	100.00%			100.00%			100.00%
Nursing/ Midwifery other	2.89	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	3.95	4	1:1	25.00%	75.00%	1:1	1:1	50.00%	25.00%	25.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	3.95	4	1:1	25.00%	75.00%	1:1	1:1	50.00%	25.00%	25.00%	100.00%		100.00%	100.00%
Public Health Nurse	10.43	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	53.85%	46.15%		53.85%
Public Health Nurse	10.43	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	53.85%	46.15%		53.85%
Staff Midwives	1.77	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Staff Nurse (Intellectual Disability)	2.98	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse (Psychiatric)	3.54	4	1:0.9	75.00%	25.00%	1:0.9	1:0.9	75.00%	50.00%	25.00%	75.00%	25.00%	66.67%	100.00%
Staff Nurses (General/ Children's)	2,712.76	3,086	1:0.9	8.85%	91.15%	1:1	1:0.9	85.94%	7.52%	78.42%	67.34%	32.66%	91.58%	64.98%
Staff Nurse/ Staff Midwife	2,721.05	3,095	1:0.9	8.92%	91.08%	1:1	1:0.9	85.95%	7.56%	78.38%	67.37%	32.63%	91.30%	65.02%
Nursing & Midwifery	3,581	4,005	1:0.9	8.51%	91.49%	1:1	1:0.9	88.44%	7.44%	81.00%	71.81%	28.19%	91.79%	69.95%
Clinical Engineering	0.99	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%			100.00%
Health Science/ Diagnostics	0.99	1	1:0.6	200.00%	600.00%	1:0.8	1:0.5	600.00%	200.00%	400.00%	200.00%	600.00%	50.00%	16.67%
Dietitians	28.3	34	1:0.8	2.94%	97.06%	1:1	1:0.8	97.06%	2.94%	94.12%	64.71%	35.29%	100.00%	63.64%
Occupational Therapists	129.28	145	1:0.9	6.21%	93.79%	1:1	1:0.9	92.41%	6.21%	86.21%	83.45%	16.55%	88.89%	83.09%
Therapy Professions	157.58	179	1:0.9	23.46%	198.32%	1:1	1:0.9	198.88%	21.23%	177.65%	173.18%	48.60%	92.86%	76.34%
Other Health & Social Care	7.99	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
H&SC, Other	7.99	9	1:0.9	22.22%	100.00%	1:0.9	1:0.9	122.22%	22.22%	100.00%	88.89%	33.33%	50.00%	77.78%
Pharmacists	13.81	22	1:0.6	18.18%	81.82%	1:0.4	1:0.7	72.73%	13.64%	59.09%	40.91%	59.09%	25.00%	44.44%
Pharmacy Technicians	5.5	6	1:0.9	16.67%	83.33%	1:1	1:0.9	66.67%	16.67%	50.00%	83.33%	16.67%	100.00%	80.00%
Pharmacy	19.31	28	1:0.7	17.86%	82.14%	1:0.5	1:0.7	71.43%	14.29%	57.14%	50.00%	50.00%	40.00%	52.17%
Physiotherapists	151.51	172	1:0.9	18.60%	81.40%	1:1	1:0.9	85.47%	16.28%	69.19%	76.74%	23.26%	93.75%	72.86%
Therapy Professions	151.51	172	1:0.9	24.42%	206.40%	1:1	1:0.9	206.98%	22.09%	184.88%	180.23%	50.58%	92.86%	76.34%
Play Therapists/ Specialists	1.71	2	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
H&SC, Other	1.71	2	1:0.9	100.00%	450.00%	1:0.9	1:0.9	550.00%	100.00%	450.00%	400.00%	150.00%	50.00%	77.78%
Podiatrists & Chiroprodists	3.39	5	1:0.7		100.00%	1:	1:0.7	60.00%		60.00%	40.00%	60.00%		40.00%
Therapy Professions	3.39	5	1:0.9	840.00%	7,100.00%	1:1	1:0.9	7,120.00%	760.00%	6,360.00%	6,200.00%	1,740.00%	92.86%	76.34%
Psychologists	3.8	5	1:0.8	20.00%	80.00%	1:0.5	1:0.8	80.00%		80.00%	60.00%	40.00%		75.00%
Psychologists	3.8	5	1:0.8	20.00%	80.00%	1:0.5	1:0.8	80.00%		80.00%	60.00%	40.00%		75.00%
Radiographers	3.59	6	1:0.6	16.67%	83.33%	1:0.5	1:0.6	83.33%	16.67%	66.67%	16.67%	83.33%		20.00%
Health Science/ Diagnostics	3.59	6	1:0.6	33.33%	100.00%	1:0.8	1:0.5	100.00%	33.33%	66.67%	33.33%	100.00%	50.00%	16.67%
Social Care	2.13	4	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Social Care	2.13	4	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Social Workers	59.4	66	1:0.9	12.12%	87.88%	1:1	1:0.9	89.39%	10.61%	78.79%	81.82%	18.18%	100.00%	79.31%
Social Workers	59.4	66	1:0.9	12.12%	87.88%	1:1	1:0.9	89.39%	10.61%	78.79%	81.82%	18.18%	100.00%	79.31%
Speech & Language Therapists	34.51	41	1:0.8		100.00%	1:	1:0.8	95.12%		95.12%	80.49%	19.51%		80.49%
Therapy Professions	34.51	41	1:0.9	102.44%	865.85%	1:1	1:0.9	868.29%	92.68%	775.61%	756.10%	212.20%	92.86%	76.34%
Vascular Physiologists	0.17	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Health Science/ Diagnostics	0.17	1	1:0.6	200.00%	600.00%	1:0.8	1:0.5	600.00%	200.00%	400.00%	200.00%	600.00%	50.00%	16.67%



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,997	16,787	1:0.8	14.12%	85.88%	1:0.9	1:0.8	83.24%	11.37%	71.87%	51.89%	48.11%	77.52%	47.67%
Health & Social Care Professionals	446	519	1:0.9	11.56%	88.44%	1:0.9	1:0.9	88.63%	10.21%	78.42%	75.34%	24.66%	85.00%	74.07%
Executive Management	16.94	17	1:1	52.94%	47.06%	1:1	1:1	100.00%	52.94%	47.06%	100.00%		100.00%	100.00%
Management (VIII & above)	16.94	17	1:1	235.29%	488.24%	1:1	1:1	688.24%	211.76%	476.47%	711.76%	11.76%	97.50%	98.80%
General Administrative (III & IV)	658.15	748	1:0.9	9.49%	90.51%	1:1	1:0.9	83.96%	7.22%	76.74%	69.52%	30.48%	92.96%	67.06%
Clerical (III & IV)	658.15	748	1:0.9	9.49%	90.51%	1:1	1:0.9	83.96%	7.22%	76.74%	69.52%	30.48%	92.96%	67.06%
Middle Management (V-VII)	281.01	295	1:1	17.29%	82.71%	1:1	1:1	94.58%	15.59%	78.98%	87.12%	12.88%	92.16%	86.07%
Administrative/ Supervisory (V to VII)	281.01	295	1:1	17.29%	82.71%	1:1	1:1	94.58%	15.59%	78.98%	87.12%	12.88%	92.16%	86.07%
Senior Management (VIII & GM)	104.5	106	1:1	29.25%	70.75%	1:1	1:1	94.34%	25.47%	68.87%	98.11%	1.89%	96.77%	98.67%
Management (VIII & above)	104.5	106	1:1	37.74%	78.30%	1:1	1:1	110.38%	33.96%	76.42%	114.15%	1.89%	97.50%	98.80%
Management & Administrative	1,061	1,166	1:0.9	13.89%	86.11%	1:1	1:0.9	87.82%	11.66%	76.16%	77.02%	22.98%	93.83%	74.30%
Catering	223.9	248	1:0.9	35.48%	64.52%	1:1	1:0.9	95.56%	33.47%	62.10%	73.79%	26.21%	92.05%	63.75%
Household Services	438.35	506	1:0.9	18.97%	81.03%	1:0.9	1:0.8	83.99%	15.02%	68.97%	55.93%	44.07%	85.42%	49.02%
Support	662.25	754	1:0.9	36.87%	77.45%	1:0.9	1:0.9	100.40%	32.10%	68.30%	73.87%	40.45%	89.93%	52.57%
Maintenance	90.39	95	1:1	98.95%	1.05%	1:1	1:1	94.74%	93.68%	1.05%	95.79%	4.21%	95.74%	100.00%
Maintenance/ Technical	90.39	95	1:1	103.16%	1.05%	1:1	1:1	98.95%	97.89%	1.05%	100.00%	4.21%	95.92%	100.00%
Other Support	25.79	32	1:0.8	59.38%	40.63%	1:0.9	1:0.7	84.38%	50.00%	34.38%	59.38%	40.63%	84.21%	23.08%
Portering	72.01	76	1:0.9	98.68%	1.32%	1:1	1:0.7	89.47%	88.16%	1.32%	94.74%	5.26%	94.67%	100.00%
Support	97.8	108	1:0.9	257.41%	540.74%	1:0.9	1:0.9	700.93%	224.07%	476.85%	515.74%	282.41%	89.93%	52.57%
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	4	4	1:1	2,450.00%	25.00%	1:1	1:1	2,350.00%	2,325.00%	25.00%	2,375.00%	100.00%	95.92%	100.00%
General Support	854	961	1:0.9	39.13%	60.87%	1:0.9	1:0.9	88.55%	34.86%	53.69%	67.85%	32.15%	91.49%	52.65%
Attendant/ Aide	1,622.69	1,891	1:0.9	20.52%	79.48%	1:0.9	1:0.8	84.82%	16.71%	68.11%	54.26%	45.74%	82.47%	46.97%
Health Care Assistant/ Care Assistant	2,374	2,683	1:0.9	21.17%	78.83%	1:0.9	1:0.9	91.24%	19.12%	72.12%	63.96%	36.04%	86.97%	57.78%
Health & Social Care Assistants	70.97	79	1:0.9	22.78%	77.22%	1:0.9	1:0.9	96.20%	22.78%	73.42%	84.81%	15.19%	83.33%	85.25%
Health Care Assistants	4,067.66	4,653	1:0.9	20.93%	79.07%	1:0.9	1:0.9	88.72%	18.20%	70.51%	60.37%	39.63%	85.11%	53.82%
Home Care Services	148.72	156	1:1	8.33%	91.67%	1:1	1:0.9	96.79%	8.33%	88.46%	86.54%	13.46%	100.00%	85.31%
Care, other	148.72	156	1:0.8	46.79%	108.33%	1:0.6	1:0.9	125.00%	24.36%	100.64%	107.69%	47.44%	54.79%	75.74%
Home Helps	3,663.53	5,049	1:0.7	5.49%	94.51%	1:0.8	1:0.7	72.85%	2.85%	69.99%	16.58%	83.42%	25.63%	16.05%
Home Help	3,663.53	5,049	1:0.7	5.49%	94.51%	1:0.8	1:0.7	72.85%	2.85%	69.99%	16.58%	83.42%	25.63%	16.05%
Other Care Grades	23.75	30	1:0.8	53.33%	46.67%	1:0.9	1:0.7	90.00%	50.00%	40.00%	56.67%	43.33%	81.25%	28.57%
Pastoral Care	24.07	52	1:0.5	84.62%	15.38%	1:0.5	1:0.5	26.92%	19.23%	7.69%	28.85%	71.15%	31.82%	12.50%
Workshop Services	3.66	4	1:0.9		100.00%	1:	1:0.9	75.00%		75.00%	25.00%	75.00%		25.00%
Care, other	51.48	86	1:0.8	84.88%	196.51%	1:0.6	1:0.9	226.74%	44.19%	182.56%	195.35%	86.05%	54.79%	75.74%
Patient & Client Care	7,931	9,944	1:0.8	13.31%	86.69%	1:0.9	1:0.8	80.46%	10.35%	70.11%	38.35%	61.65%	71.00%	33.34%



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,997	16,787	1:0.8	14.12%	85.88%	1:0.9	1:0.8	83.24%	11.37%	71.87%	51.89%	48.11%	77.52%	47.67%
CHO 1	2,106	2,490	1:0.8	12.81%	87.19%	1:0.9	1:0.8	75.50%	10.72%	64.78%	40.24%	59.76%	62.07%	37.03%
CHO 2	1,547	1,823	1:0.8	14.15%	85.85%	1:0.9	1:0.8	94.73%	13.06%	81.68%	53.70%	46.30%	86.05%	48.37%
CHO 3	1,281	1,564	1:0.8	12.47%	87.53%	1:0.9	1:0.8	91.24%	11.19%	80.05%	59.91%	40.09%	90.77%	55.51%
CHO 4	2,891	3,686	1:0.8	12.40%	87.60%	1:0.9	1:0.8	61.45%	5.94%	55.51%	35.35%	64.65%	62.80%	31.46%
CHO 5	1,684	2,045	1:0.8	10.66%	89.34%	1:0.9	1:0.8	97.60%	9.78%	87.82%	47.04%	52.96%	73.85%	43.84%
CHO 6	824	901	1:0.9	25.31%	74.69%	1:1	1:0.9	92.79%	23.53%	69.26%	78.80%	21.20%	90.35%	74.89%
CHO 7	1,006	1,141	1:0.9	17.18%	82.82%	1:0.9	1:0.9	88.34%	14.46%	73.88%	68.54%	31.46%	86.73%	64.76%
CHO 8	1,539	1,895	1:0.8	12.77%	87.23%	1:0.9	1:0.8	90.13%	10.92%	79.21%	55.67%	44.33%	76.45%	52.63%
CHO 9	1,017	1,131	1:0.9	20.60%	79.40%	1:0.9	1:0.9	90.36%	17.95%	72.41%	78.07%	21.93%	89.27%	75.17%
other Community Services	102	111	1:0.9	22.52%	77.48%	1:1	1:0.9	93.69%	19.82%	73.87%	87.39%	12.61%	96.00%	84.86%



Previous Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	HSC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.34%	-48.0	-0.4	-0.3	+1.8	-1.0	+0.0	+4.5	+4.4	-0.9	-1.5	-2.0	+0.0	-35.5	-5.2	-0.0	-0.2	-13.3	+0.2	-0.8	+6.2	-12.9	+1.8	+6.0	-10.1	-2.2	-1.1	+0.2	-0.9	-23.9	+18.7	+9.6	+3.5
CHO 1	+1.54%	+31.9				-0.2	-0.2	-0.9	+2.4	-1.3	+0.0		+0.0	+0.2	-0.8			-0.6	+0.3		+4.9	+3.8	+1.0	+1.9	-0.6	+2.3	+2.9	+0.2	+3.1	+3.5	+20.5	-1.2	+22.8
CHO 2	-1.78%	-28.0				+0.0	+0.0	-1.8	+1.0	+2.0	+0.0			+1.2	+4.0	-0.0		-10.7		+0.0		-6.8	+0.0	+0.3	-4.5	-4.2	-1.4	+1.0	-0.4	+7.4	-26.0	+0.8	-17.8
CHO 3	+0.89%	+11.4	-0.2	+0.0	+0.0	+0.0	-0.2	+0.7	+0.0	+0.1				+0.8	+4.3	+0.0		+0.0	-0.0	+0.0		+4.3	+0.1	-0.3	+0.9	+0.8	+0.5	-1.1	-0.5	+1.2	+2.9	+2.1	+6.2
CHO 4	-3.83%	-115.2	+0.1	-0.3	+0.0	-1.0	-1.3	-2.2	+1.5	-51.0	-1.4	-2.8		-55.9	-6.4	+0.0	-0.2	-0.9		-1.0		-8.4	+1.0	+4.0	-2.6	+2.4	-3.1	-0.1	-3.2	-50.1	-4.1	+5.3	-48.8
CHO 5	+1.18%	+19.6				-0.5	-0.5	+2.7	-0.1	+9.1	+0.0	+0.9		+12.6	+0.8			-0.9	+0.0	+0.1	+0.6	+0.6	+1.0	+0.6	-1.4	+0.2	-1.3	+0.1	-1.2	+4.7	+4.7	-1.3	+8.6
CHO 6	-0.06%	-0.5		+0.0		+0.6	+0.6	-0.7	+1.4					+0.7	-4.0			+0.0		-0.0		-4.0	+0.0	+0.9	+0.8	+1.8	-0.8	+0.0	-0.8	+0.8	+0.3	+1.1	
CHO 7	-0.71%	-7.2			+0.0	+0.0	+0.0	+2.9	-0.7	-4.5		+0.0		-2.3	+0.4			-0.2		+0.0	+0.7	+1.0	-3.0	-0.8	-5.1	-8.9	+0.6	+0.1	+0.7	-2.0	+4.3	+0.0	+2.4
CHO 8	+1.09%	+16.7				+0.1	+0.1	-0.3	-0.0	-0.4	-0.1		+0.0	-0.8	-4.4	-0.0		-0.0		+0.2		-4.2	-0.0	-0.1	-0.4	-0.5	-0.6	-0.1	-0.7	+6.3	+16.5	-0.1	+22.7
CHO 9	+2.19%	+21.8	-0.3	+0.0	+1.8		+1.5	+4.1	+0.2	+3.7	+0.0			+8.0	+0.9	+0.0	+0.0	+0.1	+0.0	+0.0	+0.0	+0.9	+0.9	-0.5	+1.8	+2.3	+2.1	+0.0	+2.1	+4.3		+2.7	+7.0
Other Community Services	+1.63%	+1.6						-0.0						-0.8								+0.7	-0.0	+1.0	+1.7							+0.0	+0.0



Year on Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+2.81%	+382	-1	+3	+5	+3	+11	+16	+34	+33	-2	+1	-1	+81	-2	+0	-1	-26	-0	-1	+8	-22	+15	+55	+47	+117	-36	-1	-37	-29	+232	+30	+233	
CHO 1	+6.40%	+127				+0	+0	-2	+9	+12	+1		+0	+20	+2			-0	+1		+5	+7	+2	+9	+6	+17	+1	-0	+1	-8	+93	-3	+82	
CHO 2	+3.13%	+47				+0	+0	+5	+2	+4	+0			+12	+7	+0		-7		+0		+6	+2	+1	+3	+6	-5	+3	-2	+25	+7	-2	+31	
CHO 3	+2.84%	+35	-0	+1	+2	+1	+4	+2	+6	+14				+23	+2	+0		-7	-0	+0		-5	+1	-9	+9	+1	-8	-2	-10	+3	+4	+16	+23	
CHO 4	-0.82%	-24	+0	-0	+0	+3	+2	-5	+5	-23	-1			-25	-12	+0	-1	-2		-0		-15	+4	+10	-1	+13	-4	-2	-6	-36	+40	+2	+6	
CHO 5	+2.70%	+44				-1	-1	-3	+9	+8	-1	+3		+16	+6			-2	+1	-0	+3	+7	+1	+5	+11	+17	-8	+0	-8	-4	+17	+1	+13	
CHO 6	+1.24%	+10		+0		+1	+1	+5		+6				+11	+0			-1	-1	-0		-1	-1	+6	+4	+9	-6	-1	-7	-3		+1	-2	
CHO 7	+1.54%	+15			+0	+0	+0	+8	+3	-1		-2		+7	+6			-7		+0	+1	-0	-3	+2	+3	+2	-5	+0	-5	-5	+16	+0	+11	
CHO 8	+6.26%	+91				+1	+1	+1	-1	+12	-0		-1	+11	-11	-0		+1		-1		-11	+1	+19	+8	+27	-1	+1	+0	-3	+55	+11	+62	
CHO 9	+1.61%	+16	-0	+2	+3	-1	+4	+3	+1	+1	+0			+4	-2	+0	+0	-1	+0	+0	+0	-2	+1	+3	-0	+4	+0	+0	+0	+2			+5	+6
other Community Services	+25.31%	+21						+2						+2					-1			-1	+6	+10	+4	+20				-0		+0	-0	

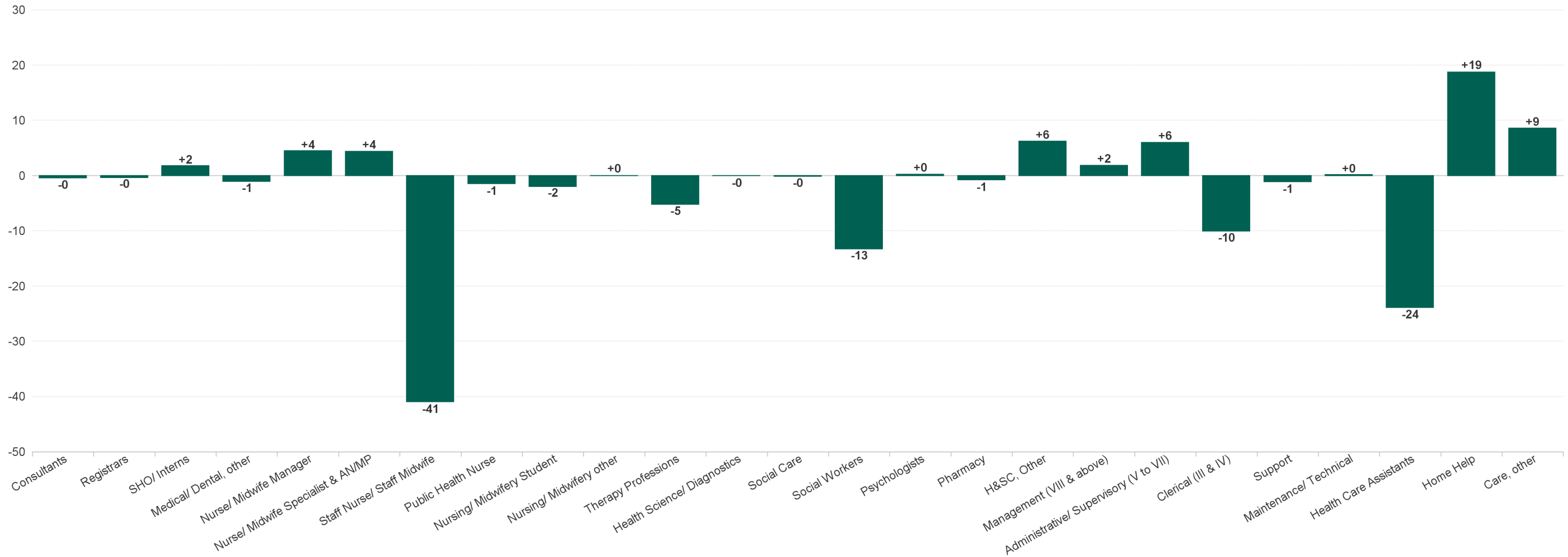


Year to Date Summary

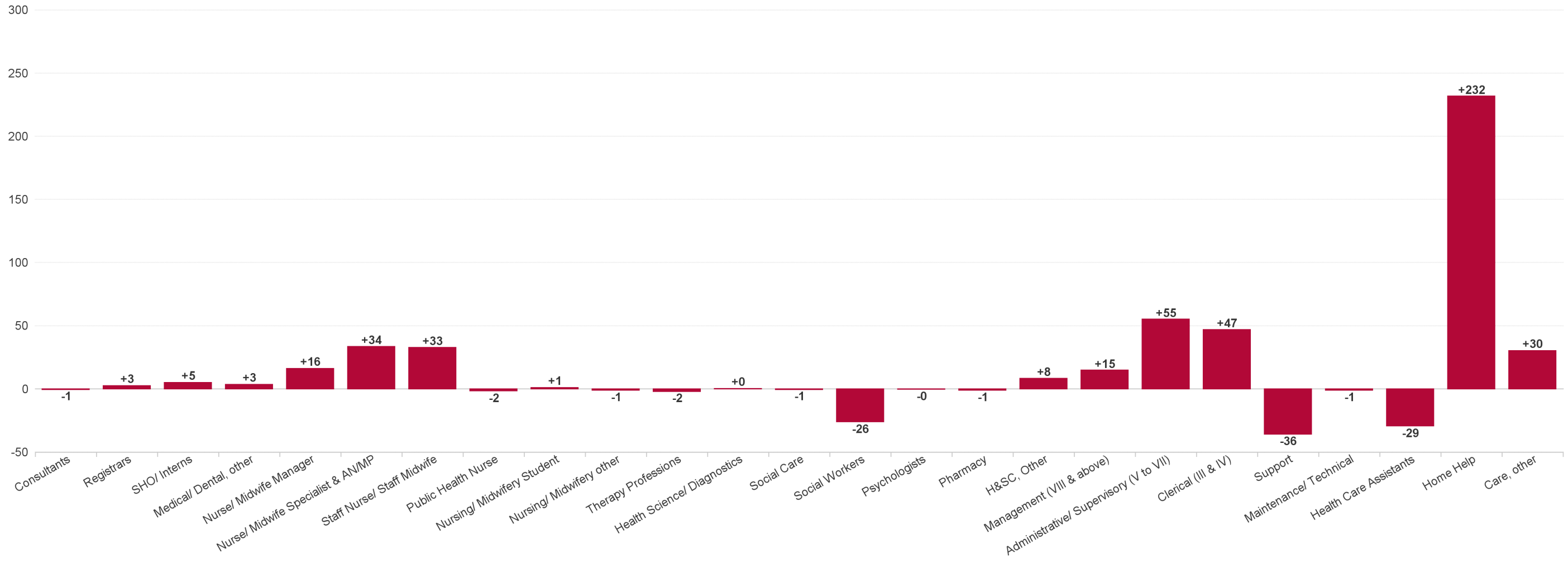
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.35%	+49	-1	+4	+6	-12	-3	+23	+7	-16	-2	+3	-0	+15	+7	+0	-0	-10	+0	-0	+6	+3	+5	+18	+27	+50	+4	+0	+4	-5	-23	+8	-20
CHO 1	+0.88%	+18				-11	-11	-1	+2	-5	+0		+0	-3	-2			+0	+1		+5	+3	+1	+1	+0	+2	+3	-1	+1	+13	+15	-2	+26
CHO 2	-2.23%	-35				+0	+0	-1	+1	+6	+0			+6	+2	+0		-10		-0		-8	+0	+1	+1	+2	-3	+1	-2	+5	-39	+1	-33
CHO 3	+1.34%	+17	-0	+0	+0	-0	-0	-0	-0	+9				+9	+2	+0		+0	+0	+0		+2	+0	+0	+2	+2	+6	+0	+6	-2	-4	+4	-3
CHO 4	-3.64%	-109	+0	+2	+1	-1	+2	+6	+3	-54	-2			-47	-3	+0	-0	+0		-0		-3	+3	+10	-1	+12	-3	-0	-3	-46	-26	+3	-69
CHO 5	+2.64%	+43				-0	-0	+3	-0	+22	+0	+3		+28	+7			-0	+0	-0	+1	+7	+1	+1	+7	+9	-3	-0	-3	+9	-8	+1	+2
CHO 6	+1.34%	+11		+0		+0	+0	+3		+0				+4	+0			+0		-0		+0	+0	+2	+2	+4	+0	-0	-0	+2		+0	+2
CHO 7	+0.72%	+7			+0	+0	+0	+10	+0	-7		+0		+3	+1			-1		+0	+1	+0	-6	-1	+2	-5	+2	+0	+3	+2	+5	-1	+6
CHO 8	+3.31%	+49				+0	+0	-2	-0	+2	-0		-0	+0	-6	-0		+0		+0		-6	-0	+5	+9	+15	-1	+1	+1	+7	+33	+0	+40
CHO 9	+4.16%	+41	-0	+2	+5		+7	+4	+1	+10	+0			+15	+7	+0	+0	+1	-0	+0	+0	+8	+1	-1	+2	+2	+1	+0	+1	+6		+3	+8
other Community Services	+7.56%	+7						-4						-0									+4	-0	+3	+7						+0	-0



Previous Month Summary Chart: Change since FEB 2023



Previous Year Summary Chart: Change since MAR 2022



YTD Summary Chart: Change since DEC 2022

