

Social Care Older Persons Services Employment Report: April 2022

Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	13,233	13,415	13,615	13,716	+102	+302	+2.2%	+484	+3.7%	16,620
Consultants	4	4	7	6	-0	+2	+46.2%	+3	+79.4%	9
Registrars	10	9	11	11		+2	+19.8%	+1	+11.4%	12
SHO/ Interns	15	14	13	14	+1	+0	+0.5%	-1	-8.4%	14
Medical/ Dental, other	96	104	83	85	+2	-19	-18.5%	-12	-12.3%	155
Medical & Dental	125	131	113	115	+3	-15	-11.8%	-9	-7.4%	190
Nurse/ Midwife Manager	709	746	745	743	-2	-4	-0.5%	+34	+4.8%	789
Nurse/ Midwife Specialist & AN/MP	26	38	48	49	+1	+11	+29.1%	+23	+86.3%	51
Staff Nurse/ Staff Midwife	2,576	2,624	2,688	2,704	+15	+80	+3.0%	+127	+4.9%	3,135
Public Health Nurse	13	13	12	12	-0	-1	-10.5%	-1	-10.2%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	3	2	-1	+1	+46.7%	+1	+98.0%	2
Nursing/ Midwifery Student	2	1	3	2	-1	+1	+46.7%	-0	-1.0%	2
Nursing/ Midwifery other	1	4	4	4	+0	-0	-2.5%	+3	+288.0%	4
Nursing & Midwifery	3,328	3,427	3,500	3,514	+14	+87	+2.5%	+186	+5.6%	3,996
Therapy Professions	288	295	349	346	-3	+50	+17.1%	+58	+20.0%	395
Health Science/ Diagnostics	6	5	5	5		-1	-11.3%	-2	-25.9%	8
Social Care	3	3	3	2	-0	-0	-12.4%	-0	-12.4%	5
Social Workers	98	100	86	79	-7	-21	-20.9%	-19	-19.8%	87
Psychologists	2	1	4	5	+1	+4	+340.9%	+3	+131.0%	6
Pharmacy	15	17	20	19	-1	+2	+10.9%	+4	+25.2%	27
H&SC, Other	1	2	2	2	+1	+1	+42.9%	+1	+61.8%	3
Health & Social Care Professionals	414	423	468	458	-10	+35	+8.2%	+44	+10.5%	531
Management (VIII & above)	75	79	107	107	-0	+28	+35.3%	+32	+42.8%	110
Administrative/ Supervisory (V to VII)	165	176	226	226	+0	+50	+28.5%	+61	+37.0%	239
Clerical (III & IV)	571	587	611	607	-4	+20	+3.4%	+36	+6.3%	700
Management & Administrative	811	842	944	940	-4	+98	+11.7%	+129	+15.9%	1,049
Support	829	801	796	791	-5	-10	-1.3%	-38	-4.6%	889
Maintenance/ Technical	98	95	95	94	-1	-1	-0.6%	-4	-4.3%	99
General Support	927	896	891	885	-6	-11	-1.2%	-42	-4.6%	988
Health Care Assistants	4,043	4,118	4,097	4,102	+5	-16	-0.4%	+59	+1.5%	4,681
Home Help	3,442	3,431	3,432	3,528	+97	+97	+2.8%	+87	+2.5%	4,969
Care, other	142	147	170	174	+4	+27	+18.5%	+32	+22.4%	216
Patient & Client Care	7,627	7,696	7,699	7,804	+105	+108	+1.4%	+177	+2.3%	9,866

Social Care Older Persons Services Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total	13,233	13,415	13,615	13,716	+102	+302	+2.2%	+484	+3.7%	16,620
HSE	12,525	12,673	12,871	12,975	+105	+302	+2.4%	+451	+3.6%	15,804
Section 38 Voluntary Agencies	708	742	744	741	-3	-1	-0.1%	+33	+4.7%	816

Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Health Service Executive	12,525	12,673	12,871	12,975	+105	+302	+2.4%	+451	+3.6%	15,804
Consultants	3	3	5	5	-0	+2	+72.3%	+2	+62.0%	6
Registrars	7	6	7	7		+1	+12.8%	+0	+1.2%	8
SHO/ Interns	10	10	8	9	+1	-1	-9.6%	-1	-12.6%	9
Medical/ Dental, other	94	102	82	84	+2	-18	-17.9%	-11	-11.5%	154
Medical & Dental	114	120	101	104	+3	-16	-13.6%	-10	-9.0%	177
Nurse/ Midwife Manager	655	697	694	691	-3	-6	-0.9%	+35	+5.4%	732
Nurse/ Midwife Specialist & AN/MP	26	38	48	49	+1	+11	+29.1%	+23	+86.3%	51
Staff Nurse/ Staff Midwife	2,401	2,438	2,515	2,531	+16	+92	+3.8%	+130	+5.4%	2,945
Public Health Nurse	13	13	12	12	-0	-1	-10.5%	-1	-10.2%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	3	2	-1	+1	+46.7%	+1	+98.0%	2
Nursing/ Midwifery Student	2	1	3	2	-1	+1	+46.7%	-0	-1.0%	2
Nursing Education/Clinical	1	4	4	4	+0	-0	-2.5%	+3	+288.0%	4
Nursing/ Midwifery other	1	4	4	4	+0	-0	-2.5%	+3	+288.0%	4
Nursing & Midwifery	3,099	3,192	3,276	3,288	+13	+96	+3.0%	+189	+6.1%	3,749
Therapy Professions	231	223	272	270	-1	+47	+21.1%	+40	+17.3%	310
Health Science/ Diagnostics	5	4	4	4	+0	-1	-14.0%	-2	-30.9%	6
Social Care	3	3	3	2	-0	-0	-12.4%	-0	-12.4%	5
Social Workers	84	84	71	65	-7	-20	-23.2%	-20	-23.4%	70
Psychologists	2	1	4	4	+1	+4	+625.0%	+3	+171.9%	5
Pharmacy	11	12	15	13	-1	+2	+13.7%	+3	+26.4%	19
H&SC, Other	1	2	2	2	+1	+1	+42.9%	+1	+61.8%	3
Health & Social Care Professionals	336	328	369	361	-8	+33	+9.9%	+25	+7.3%	418
Management (VIII & above)	73	75	103	103	-0	+28	+37.2%	+30	+41.3%	106
Administrative/ Supervisory (V to VII)	146	157	203	203	+0	+46	+29.0%	+58	+39.5%	215
Clerical (III & IV)	544	557	579	577	-2	+20	+3.6%	+33	+6.1%	662
Management & Administrative	762	789	885	882	-2	+94	+11.9%	+120	+15.8%	983
Support	726	694	686	682	-4	-12	-1.7%	-44	-6.1%	771
Maintenance/ Technical	88	84	85	84	-1	+0	+0.5%	-4	-4.8%	89
General Support	815	778	771	766	-5	-11	-1.5%	-49	-6.0%	860
Health Care Assistants	3,820	3,892	3,871	3,876	+4	-17	-0.4%	+56	+1.5%	4,440
Home Help	3,442	3,431	3,432	3,528	+97	+97	+2.8%	+87	+2.5%	4,969
Care, other	136	142	166	169	+3	+27	+19.0%	+33	+24.1%	208
Patient & Client Care	7,398	7,466	7,469	7,573	+104	+108	+1.4%	+175	+2.4%	9,617

Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Section 38 Voluntary Agencies	708	742	744	741	-3	-1	-0.1%	+33	+4.7%	816
Consultants	1	2	2	2				+1	+166.7%	3
Registrars	3	3	4	4		+1	+33.3%	+1	+33.3%	4
SHO/ Interns	5	4	5	5		+1	+25.0%			5
Medical/ Dental, other	2	2	1	1		-1	-50.0%	-1	-50.0%	1
Medical & Dental	11	11	12	12		+1	+9.4%	+1	+9.4%	13
Nurse/ Midwife Manager	54	49	51	52	+1	+3	+6.0%	-1	-2.5%	57
Staff Nurse/ Staff Midwife	176	186	174	173	-0	-12	-6.7%	-2	-1.4%	190
Nursing & Midwifery	230	235	225	226	+1	-9	-4.0%	-4	-1.7%	247
Therapy Professions	58	72	77	75	-2	+3	+4.7%	+18	+30.6%	85
Health Science/ Diagnostics	1	1	1	1						2
Social Workers	14	16	14	14	-0	-1	-9.0%	+0	+2.2%	17
Psychologists	1	1	1	1						1
Pharmacy	5	5	6	6	-0	+0	+5.0%	+1	+22.5%	8
Health & Social Care Professionals	78	95	99	97	-2	+2	+2.4%	+19	+24.5%	113
Management (VIII & above)	2	4	4	4				+2	+100.0%	4
Administrative/ Supervisory (V to VII)	19	18	23	23		+5	+24.8%	+4	+18.3%	24
Clerical (III & IV)	27	31	32	30	-2	-0	-0.6%	+3	+11.5%	38
Management & Administrative	49	53	59	57	-2	+4	+8.3%	+9	+17.9%	66
Support	103	107	110	109	-1	+2	+1.6%	+6	+6.1%	118
Maintenance/ Technical	10	11	10	10		-1	-9.1%			10
General Support	113	118	120	119	-1	+1	+0.6%	+6	+5.6%	128
Health Care Assistants	223	226	226	226	+1	+0	+0.2%	+3	+1.3%	241
Care, other	5	4	4	4	+0	+0	+2.1%	-1	-19.7%	8
Patient & Client Care	229	230	229	231	+1	+0	+0.2%	+2	+0.8%	249

Social Care Older Persons Services Employment by CHO: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	13,233	13,415	13,615	13,716	+102	+302	+2.2%	+484	+3.7%	16,620
CHO 1	1,836	1,918	1,979	1,986	+6	+68	+3.5%	+150	+8.2%	2,365
CHO 2	1,606	1,590	1,500	1,523	+22	-67	-4.2%	-83	-5.2%	1,783
CHO 3	974	1,029	1,246	1,257	+11	+228	+22.2%	+283	+29.0%	1,567
CHO 4	2,919	2,930	2,915	2,948	+33	+18	+0.6%	+29	+1.0%	3,806
CHO 5	1,647	1,650	1,640	1,667	+27	+17	+1.0%	+20	+1.2%	2,016
CHO 6	823	804	813	808	-6	+4	+0.5%	-16	-1.9%	882
CHO 7	996	1,021	991	996	+6	-25	-2.5%	+0	+0.0%	1,143
CHO 8	1,488	1,484	1,448	1,448	-1	-36	-2.4%	-41	-2.7%	1,838
CHO 9	870	914	1,001	1,000	-1	+85	+9.3%	+130	+14.9%	1,127
other Community Services	73	75	82	85	+4	+10	+13.4%	+12	+16.0%	93

Social Care Older Persons Services Employment by CHO etc. Apr 2022

CHO 1

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,836	1,918	1,979	1,986	+6	+68	+3.5%	+150	+8.2%	2,365
Medical/ Dental, other	30	32	15	15	-0	-17	-53.6%	-15	-49.4%	40
Medical & Dental	30	32	15	15	-0	-17	-53.6%	-15	-49.4%	40
Nurse/ Midwife Manager	91	88	92	93	+1	+5	+5.9%	+2	+2.1%	98
Nurse/ Midwife Specialist & AN/MP	7	9	12	12	+0	+3	+33.8%	+5	+75.9%	12
Staff Nurse/ Staff Midwife	307	315	321	321	+0	+7	+2.1%	+14	+4.6%	371
Nursing/ Midwifery other		1	1	1	0			+1	-100.0%	1
Nursing & Midwifery	405	412	426	427	+1	+15	+3.6%	+22	+5.5%	482
Therapy Professions	11	12	23	22	-1	+9	+76.1%	+11	+97.5%	25
Health Science/ Diagnostics	1	2				-2	-100.0%	-1	-100.0%	
Social Workers	18	15	10	9	-1	-6	-42.9%	-9	-51.0%	9
Health & Social Care Professionals	30	29	32	31	-2	+1	+5.0%	+1	+2.2%	34
Management (VIII & above)	8	8	9	9	+0	+1	+18.0%	+2	+18.9%	10
Administrative/ Supervisory (V to VII)	14	15	17	18	+1	+3	+17.9%	+4	+26.4%	19
Clerical (III & IV)	85	88	80	82	+2	-6	-7.3%	-4	-4.2%	92
Management & Administrative	107	111	106	109	+3	-2	-2.0%	+2	+1.6%	121
Support	123	119	112	112	-1	-7	-5.8%	-11	-8.8%	134
Maintenance/ Technical	7	7	7	6	-0	-1	-10.1%	-1	-10.1%	7
General Support	130	126	119	118	-1	-8	-6.0%	-12	-8.9%	141
Health Care Assistants	563	580	584	584	-0	+4	+0.7%	+21	+3.7%	674
Home Help	543	604	671	677	+6	+73	+12.1%	+135	+24.8%	843
Care, other	28	22	25	24	-1	+2	+8.0%	-4	-13.3%	30
Patient & Client Care	1,134	1,207	1,281	1,286	+5	+79	+6.5%	+152	+13.4%	1,547

CHO 2

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,606	1,590	1,500	1,523	+22	-67	-4.2%	-83	-5.2%	1,783
Medical/ Dental, other	11	11	10	10	0	-1	-9.5%	-2	-13.6%	10
Medical & Dental	11	11	10	10	-0	-1	-9.5%	-2	-13.6%	10
Nurse/ Midwife Manager	58	66	68	67	-0	+1	+1.7%	+9	+15.9%	71
Nurse/ Midwife Specialist & AN/MP	2	2	6	6	+0	+4	+195.0%	+4	+195.0%	6
Staff Nurse/ Staff Midwife	301	305	306	301	-6	-4	-1.4%	-0	-0.1%	350
Public Health Nurse	1	1	1	1	0			+0	+25.0%	1
Nursing & Midwifery	362	374	381	375	-6	+1	+0.2%	+13	+3.6%	428
Therapy Professions	26	25	23	26	+3	+0	+1.9%	+0	+0.6%	28
Health Science/ Diagnostics	1	1	1	1	0					1
Social Workers	10	10	10	9	-0	-1	-10.6%	-1	-8.9%	10
Pharmacy	1	1	1	1	0	-1	-51.5%	-1	-50.5%	1
H&SC, Other	0						-100.0%		-100.0%	
Health & Social Care Professionals	37	37	34	36	+2	-1	-3.1%	-1	-3.4%	40
Management (VIII & above)	2	2	4	4	+0	+2	+100.0%	+2	+100.0%	4
Administrative/ Supervisory (V to VII)	8	9	15	15	-1	+5	+59.1%	+7	+91.0%	15
Clerical (III & IV)	72	66	62	60	-1	-5	-8.2%	-11	-15.5%	69
Management & Administrative	81	77	81	79	-2	+2	+2.6%	-2	-2.6%	88
Support	56	56	52	52	-0	-4	-7.9%	-4	-7.7%	57
Maintenance/ Technical	19	19	18	18	-1	-2	-8.9%	-1	-6.4%	19
General Support	75	76	71	69	-1	-6	-8.1%	-6	-7.4%	76
Health Care Assistants	515	526	515	512	-4	-14	-2.7%	-3	-0.6%	572
Home Help	499	456	361	394	+32	-62	-13.7%	-106	-21.1%	520
Care, other	24	33	47	48	+0	+15	+46.0%	+23	+94.3%	49
Patient & Client Care	1,039	1,015	924	953	+29	-62	-6.1%	-86	-8.3%	1,141

CHO 3

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	974	1,029	1,246	1,257	+11	+228	+22.2%	+283	+29.0%	1,567
Consultants	1	1	3	3	-0	+2	+186.0%	+2	+186.0%	3
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
SHO/ Interns				1	+1	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	5	6	5	6	+1			+1	+20.0%	6
Medical & Dental	6	7	9	11	+2	+4	+55.1%	+5	+81.0%	11
Nurse/ Midwife Manager	64	64	66	65	-1	+1	+0.8%	+1	+1.0%	67
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	+29.3%	+3	+165.7%	5
Staff Nurse/ Staff Midwife	239	231	261	265	+4	+34	+14.6%	+26	+11.1%	313
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	305	300	332	334	+3	+34	+11.5%	+29	+9.5%	385
Therapy Professions	28	29	44	41	-3	+12	+40.1%	+13	+47.4%	47
Health Science/ Diagnostics	1	1	1	1	0			-0	-7.0%	2
Social Workers	7	6	9	9	+0	+3	+42.7%	+2	+26.6%	9
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Pharmacy	1	1	1	1	0					1
Health & Social Care Professionals	36	37	56	52	-3	+15	+41.1%	+16	+43.5%	60
Management (VIII & above)	6	6	9	9	+0	+3	+54.1%	+3	+58.1%	10
Administrative/ Supervisory (V to VII)	21	17	36	34	-2	+17	+101.7%	+13	+63.3%	36
Clerical (III & IV)	50	48	56	57	+2	+9	+18.5%	+8	+15.8%	66
Management & Administrative	76	71	101	100	-0	+29	+41.0%	+24	+31.8%	112
Support	64	63	60	58	-2	-5	-8.3%	-7	-10.3%	64
Maintenance/ Technical	22	21	25	25	-0	+4	+18.2%	+3	+12.5%	25
General Support	86	84	84	82	-2	-1	-1.7%	-4	-4.4%	89
Health Care Assistants	279	301	325	333	+7	+32	+10.5%	+54	+19.2%	384
Home Help	175	216	334	337	+3	+121	+55.7%	+162	+92.4%	519
Care, other	10	12	5	7	+2	-5	-41.1%	-3	-28.3%	7
Patient & Client Care	464	530	664	677	+13	+147	+27.8%	+213	+45.8%	910

CHO 4

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	2,919	2,930	2,915	2,948	+33	+18	+0.6%	+29	+1.0%	3,806
Consultants	1	1	1	1	0					2
Registrars	3	3	2	2	0	-1	-30.7%	-1	-30.7%	3
SHO/ Interns	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Medical/ Dental, other	21	23	23	23	-0	-0	-1.1%	+2	+9.9%	51
Medical & Dental	26	28	27	26	-1	-2	-7.7%	+0	+0.6%	56
Nurse/ Midwife Manager	118	122	120	118	-1	-4	-2.9%	+1	+0.6%	127
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	+0	-2	-26.9%	+1	+32.2%	5
Staff Nurse/ Staff Midwife	515	528	545	544	-0	+16	+3.1%	+29	+5.7%	674
Public Health Nurse	5	6	5	5	-0	-1	-8.5%	+0	+5.9%	7
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	2						-100.0%	-2	-100.0%	
Nursing & Midwifery	643	662	674	672	-2	+11	+1.6%	+29	+4.5%	813
Therapy Professions	45	41	45	43	-2	+2	+4.3%	-1	-2.8%	51
Health Science/ Diagnostics	1	1	1	1	0			+0	+13.2%	2
Social Care	2	2	2	1	-0	-0	-19.5%	-0	-19.5%	3
Social Workers	10	12	12	12	+0	-0	-3.1%	+2	+15.5%	13
Pharmacy	3	4	5	5	+0	+1	+23.5%	+2	+80.7%	8
Health & Social Care Professionals	60	61	64	63	-2	+2	+3.2%	+2	+3.8%	77
Management (VIII & above)	13	14	18	18	-0	+4	+25.6%	+5	+39.5%	18
Administrative/ Supervisory (V to VII)	17	20	30	28	-2	+8	+37.9%	+11	+64.3%	29
Clerical (III & IV)	128	131	130	128	-2	-3	-2.1%	+0	+0.1%	155
Management & Administrative	158	166	178	174	-4	+9	+5.2%	+16	+10.2%	202
Support	100	114	125	128	+3	+14	+12.4%	+27	+27.1%	137
Maintenance/ Technical	6	6	6	6	-0	-0	-4.3%	-0	-0.3%	6
General Support	106	120	131	134	+2	+14	+11.6%	+27	+25.6%	143
Health Care Assistants	781	794	805	815	+10	+21	+2.6%	+33	+4.2%	922
Home Help	1,113	1,067	1,001	1,029	+28	-38	-3.5%	-84	-7.6%	1,541
Care, other	31	34	34	36	+1	+2	+5.6%	+5	+16.6%	52
Patient & Client Care	1,925	1,894	1,841	1,879	+39	-15	-0.8%	-46	-2.4%	2,515

CHO 5

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,647	1,650	1,640	1,667	+27	+17	+1.0%	+20	+1.2%	2,016
Medical/ Dental, other	10	15	15	15	0	+1	+4.0%	+6	+56.2%	21
Medical & Dental	10	15	15	15		+1	+4.0%	+6	+56.2%	21
Nurse/ Midwife Manager	82	88	83	81	-1	-7	-8.0%	-1	-0.7%	87
Nurse/ Midwife Specialist & AN/MP	2	4	2	3	+1	-1	-29.1%	+1	+35.5%	3
Staff Nurse/ Staff Midwife	315	308	313	317	+4	+9	+2.9%	+2	+0.7%	375
Public Health Nurse	4	3	2	2	0	-1	-29.4%	-2	-50.0%	2
Nursing & Midwifery	403	403	400	403	+3	-0	-0.0%	+1	+0.1%	467
Therapy Professions	41	32	32	34	+2	+2	+5.0%	-7	-16.6%	38
Social Workers	3	4	6	7	+1	+2	+55.3%	+3	+104.4%	8
Psychologists			1	1	+0	+1	-100.0%	+1	-100.0%	1
Pharmacy		1	1	1	-0	-0	-6.2%	+1	-100.0%	1
Health & Social Care Professionals	44	38	40	42	+3	+5	+12.5%	-2	-3.8%	48
Management (VIII & above)	4	4	11	11	-0	+7	+187.9%	+7	+187.9%	11
Administrative/ Supervisory (V to VII)	14	17	12	14	+2	-3	-16.7%	+0	+0.6%	15
Clerical (III & IV)	32	31	56	52	-4	+21	+66.4%	+20	+61.0%	59
Management & Administrative	50	52	79	77	-2	+25	+48.1%	+27	+53.7%	85
Support	123	83	80	79	-1	-5	-5.6%	-45	-36.2%	93
Maintenance/ Technical	8	4	4	4	-0	+0	+0.2%	-4	-51.0%	5
General Support	131	87	84	83	-1	-5	-5.3%	-49	-37.1%	98
Health Care Assistants	391	448	417	417	+0	-31	-7.0%	+26	+6.8%	471
Home Help	608	599	587	611	+24	+12	+2.0%	+3	+0.5%	803
Care, other	10	9	18	19	+0	+10	+118.4%	+8	+78.8%	23
Patient & Client Care	1,009	1,056	1,022	1,047	+24	-9	-0.8%	+38	+3.7%	1,297

CHO 6

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	823	804	813	808	-6	+4	+0.5%	-16	-1.9%	882
Registrars	1	1	1	1	0					1
Medical/ Dental, other	4	3	2	2	0	-1	-37.8%	-2	-56.0%	3
Medical & Dental	5	4	3	3		-1	-27.9%	-2	-44.8%	4
Nurse/ Midwife Manager	68	63	62	62	+0	-0	-0.4%	-6	-8.7%	65
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	204	206	199	200	+1	-6	-2.8%	-4	-1.8%	210
Nursing & Midwifery	273	269	262	262	+1	-7	-2.6%	-11	-3.9%	275
Therapy Professions	50	46	42	41	-2	-5	-11.6%	-9	-18.0%	47
Social Workers	11	10	8	8	0	-3	-27.6%	-4	-33.6%	9
Psychologists	2	1	1	1	0	-1	-54.5%	-2	-76.2%	1
Pharmacy	3	3	4	4	-0	+1	+43.8%	+1	+45.8%	5
Health & Social Care Professionals	66	61	55	53	-2	-8	-12.5%	-13	-19.7%	62
Management (VIII & above)	4	5	9	9	-0	+4	+77.4%	+5	+121.8%	9
Administrative/ Supervisory (V to VII)	22	19	28	29	+1	+9	+47.5%	+6	+28.8%	30
Clerical (III & IV)	30	33	31	29	-2	-4	-11.4%	-0	-0.5%	35
Management & Administrative	56	58	68	67	-1	+9	+16.2%	+11	+19.9%	74
Support	108	102	109	107	-2	+5	+4.7%	-1	-1.3%	116
Maintenance/ Technical	8	9	8	8	-0	-1	-11.1%			8
General Support	116	111	117	115	-2	+4	+3.4%	-1	-1.2%	124
Health Care Assistants	300	296	304	302	-2	+6	+2.2%	+2	+0.7%	335
Care, other	7	6	5	6	+0	+0	+0.4%	-2	-23.8%	8
Patient & Client Care	307	301	309	308	-1	+6	+2.2%	+1	+0.2%	343

CHO 7

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	996	1,021	991	996	+6	-25	-2.5%	+0	+0.0%	1,143
SHO/ Interns	2	2	2	2	0					2
Medical/ Dental, other	4	2	2	2	0			-2	-49.0%	4
Medical & Dental	6	4	4	4				-2	-32.7%	6
Nurse/ Midwife Manager	77	86	91	93	+2	+7	+8.2%	+16	+20.6%	97
Nurse/ Midwife Specialist & AN/MP	3	3	3	3	0	-0	-3.0%	+0	+5.7%	3
Staff Nurse/ Staff Midwife	219	242	233	244	+11	+2	+0.8%	+25	+11.3%	268
<i>Nursing/ Midwifery awaiting registration</i>		1	3	2	-1	+1	+46.7%	+2	-100.0%	2
Nursing/ Midwifery Student		1	3	2	-1	+1	+46.7%	+2	-100.0%	2
Nursing & Midwifery	299	332	330	342	+12	+10	+2.9%	+43	+14.3%	370
Therapy Professions	14	13	13	13	+1	-0	-1.1%	-1	-4.2%	15
Social Workers	11	12	11	5	-6	-7	-59.4%	-6	-53.5%	6
Pharmacy	3	2	3	3	0	+1	+50.0%	+1	+20.0%	3
H&SC, Other	1	1	1	1	0					1
Health & Social Care Professionals	28	29	28	22	-5	-7	-22.6%	-6	-20.9%	25
Management (VIII & above)	5	7	9	8	-1	+1	+14.5%	+3	+64.4%	9
Administrative/ Supervisory (V to VII)	12	15	17	16	-0	+2	+13.5%	+5	+43.2%	17
Clerical (III & IV)	34	37	41	37	-3	+0	+1.2%	+3	+9.3%	41
Management & Administrative	51	59	66	62	-4	+3	+5.9%	+11	+22.4%	67
Support	110	119	111	114	+2	-5	-4.5%	+3	+3.1%	124
Maintenance/ Technical	2	2	2	2	0					2
General Support	112	121	113	116	+2	-5	-4.4%	+3	+3.1%	126
Health Care Assistants	388	358	339	339	-0	-19	-5.2%	-49	-12.5%	390
Home Help	108	115	106	107	+1	-8	-7.0%	-1	-0.9%	154
Care, other	5	5	5	5	0			+0	+3.5%	5
Patient & Client Care	500	477	450	451	+1	-27	-5.6%	-49	-9.9%	549

CHO 8

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,488	1,484	1,448	1,448	-1	-36	-2.4%	-41	-2.7%	1,838
Medical/ Dental, other	11	11	10	11	+1	-0	-1.0%	-0	-0.6%	19
Medical & Dental	11	11	10	11	+1	-0	-1.0%	-0	-0.6%	19
Nurse/ Midwife Manager	77	89	83	82	-1	-7	-7.5%	+6	+7.3%	92
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	0	+1	+25.6%	+3	+142.5%	5
Staff Nurse/ Staff Midwife	249	255	246	246	+1	-9	-3.4%	-3	-1.3%	284
Public Health Nurse	2	3	3	3	-0	-0	-4.2%	+0	+17.7%	4
Nursing/ Midwifery other		2	3	3	+0	+1	+45.5%	+3	-100.0%	3
Nursing & Midwifery	330	353	340	339	-1	-14	-3.9%	+8	+2.6%	388
Therapy Professions	21	24	31	30	-1	+5	+21.8%	+9	+43.7%	36
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Social Workers	7	5	0	1	+1	-4	-85.0%	-6	-88.6%	1
Pharmacy	3	2	3	1	-1	-1	-34.5%	-1	-47.6%	3
H&SC, Other				1	+1	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	30	31	34	33	-1	+2	+6.4%	+4	+12.4%	42
Management (VIII & above)	6	7	8	8	+0	+1	+15.4%	+2	+43.9%	8
Administrative/ Supervisory (V to VII)	20	21	18	17	-1	-4	-19.6%	-3	-14.6%	18
Clerical (III & IV)	70	72	66	68	+1	-4	-5.7%	-2	-3.0%	77
Management & Administrative	95	100	92	93	+0	-7	-7.2%	-3	-2.7%	103
Support	26	25	26	26	+0	+1	+4.2%	+1	+2.2%	29
Maintenance/ Technical	24	24	23	23	+0	-1	-3.1%	-1	-3.5%	24
General Support	50	49	49	49	+0	+0	+0.7%	-0	-0.5%	53
Health Care Assistants	556	544	528	525	-3	-20	-3.6%	-32	-5.7%	611
Home Help	395	374	371	374	+3	-0	-0.1%	-22	-5.5%	589
Care, other	20	22	24	24	-0	+2	+11.4%	+4	+17.1%	33
Patient & Client Care	972	940	923	922	-1	-18	-1.9%	-50	-5.1%	1,233

CHO 9

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	870	914	1,001	1,000	-1	+85	+9.3%	+130	+14.9%	1,127
Consultants	2	2	3	3	0	+0	+7.4%	+1	+62.5%	4
Registrars	6	5	7	7	0	+2	+34.5%	+1	+18.1%	7
SHO/ Interns	12	11	10	11	+1	+0	+0.7%	-1	-10.5%	11
Medical/ Dental, other	1	1	1	1	0					1
Medical & Dental	20	19	20	21	+1	+2	+10.1%	+1	+3.7%	23
Nurse/ Midwife Manager	75	81	80	81	+1	+0	+0.4%	+6	+8.5%	85
Nurse/ Midwife Specialist & AN/MP	5	6	12	12	+0	+6	+101.4%	+7	+147.0%	12
Staff Nurse/ Staff Midwife	227	234	264	265	+1	+31	+13.2%	+38	+16.7%	290
Public Health Nurse	0		1	1	0	+1	-100.0%	+1	+163.2%	1
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	308	322	357	359	+2	+37	+11.6%	+51	+16.5%	388
Therapy Professions	54	71	96	96	+0	+26	+36.1%	+42	+77.1%	108
Health Science/ Diagnostics	1	1	1	1	0			-0	-31.0%	2
Social Care	1	1	1	1	0					2
Social Workers	21	24	21	20	-1	-3	-14.7%	-1	-4.9%	22
Psychologists			1	2	+1	+2	-100.0%	+2	-100.0%	2
Pharmacy	3	4	4	4	0			+1	+26.4%	5
H&SC, Other	0	1	1	1	0			+0	+50.0%	1
Health & Social Care Professionals	81	101	124	124	-0	+24	+23.6%	+43	+53.0%	142
Management (VIII & above)	9	9	13	12	-1	+3	+32.8%	+3	+31.1%	12
Administrative/ Supervisory (V to VII)	15	21	23	23	+0	+2	+11.7%	+8	+55.9%	25
Clerical (III & IV)	40	44	58	61	+3	+17	+37.6%	+21	+51.6%	70
Management & Administrative	64	74	93	96	+2	+22	+29.7%	+32	+49.8%	107
Support	118	120	121	117	-4	-4	-3.0%	-2	-1.4%	135
Maintenance/ Technical	2	2	2	2	0					3
General Support	121	123	123	119	-4	-4	-3.0%	-2	-1.3%	138
Health Care Assistants	270	271	279	275	-3	+4	+1.5%	+6	+2.1%	321
Care, other	6	5	4	5	+1	-0	-1.5%	-1	-14.3%	8
Patient & Client Care	276	277	283	281	-2	+4	+1.5%	+5	+1.8%	329

other Community Services

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	73	75	82	85	+4	+10	+13.4%	+12	+16.0%	93
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1		1	1		+1	-100.0%			1
Management (VIII & above)	19	17	18	18	+1	+2	+9.0%	-0	-2.1%	19
Administrative/ Supervisory (V to VII)	22	21	30	32	+2	+11	+51.0%	+10	+42.4%	35
Clerical (III & IV)	31	37	32	33	+1	-4	-11.3%	+2	+5.0%	36
Management & Administrative	72	75	80	83	+4	+8	+10.9%	+11	+14.8%	90
Health Care Assistants	0	0	0	0	0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1		+1	+334.6%	+1	+2160.0%	2

Social Care Older Persons Services Employment by Grade Group: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	13,233	13,415	13,615	13,716	+102	+302	+2.2%	+484	+3.7%	16,620
Consultant Medicine	4	4	7	6	-0	+2	+46.2%	+3	+79.4%	9
Consultants	4	4	7	6	-0	+2	+46.2%	+3	+79.4%	9
Registrar	7	6	6	6		-0	-5.7%	-1	-15.4%	6
Senior Registrar	1	1	2	2		+1	+108.0%	+1	+108.0%	3
Specialist Registrar	2	2	3	3		+1	+50.0%	+1	+50.0%	3
Registrars	10	9	11	11		+2	+19.8%	+1	+11.4%	12
Senior House Officer	15	14	13	14	+1	+0	+0.5%	-1	-8.4%	14
SHO/ Interns	15	14	13	14	+1	+0	+0.5%	-1	-8.4%	14
Other Medical	96	104	83	85	+2	-19	-18.5%	-12	-12.3%	155
Medical/ Dental, other	96	104	83	85	+2	-19	-18.5%	-12	-12.3%	155
Medical & Dental	125	131	113	115	+3	-15	-11.8%	-9	-7.4%	190
Clinical Nurse/ Midwife Manager	508	536	539	534	-5	-2	-0.4%	+26	+5.1%	574
Director Nursing/Midwifery, Assistant	103	106	106	108	+2	+2	+2.1%	+6	+5.7%	113
Director of Nursing/Midwifery	98	104	100	101	+1	-4	-3.6%	+2	+2.3%	102
Nurse/ Midwife Manager	709	746	745	743	-2	-4	-0.5%	+34	+4.8%	789
Advanced Nurse/ Midwife Practitioner	11	17	20	20	+0	+3	+19.8%	+9	+85.7%	20
Clinical Nurse/ Midwife Specialist	16	22	29	29	+1	+8	+36.3%	+14	+86.7%	31
Nurse/ Midwife Specialist & AN/MP	26	38	48	49	+1	+11	+29.1%	+23	+86.3%	51
Staff Midwives		1	1	1		-0	-29.5%	+1	-100.0%	1
Staff Nurse [Psychiatric]	5	5	6	6	+0	+1	+21.7%	+1	+28.1%	8
Staff Nurses [General/ Children's]	2,572	2,617	2,681	2,696	+15	+79	+3.0%	+124	+4.8%	3,125
Staff Nurse [Intellectual Disability]		1	1	1				+1	-100.0%	1
Staff Nurse/ Staff Midwife	2,576	2,624	2,688	2,704	+15	+80	+3.0%	+127	+4.9%	3,135
Public Health Nurse	13	13	12	12	-0	-1	-10.5%	-1	-10.2%	15
Public Health Nurse	13	13	12	12	-0	-1	-10.5%	-1	-10.2%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	3	2	-1	+1	+46.7%	+1	+98.0%	2
Nursing/ Midwifery Student	2	1	3	2	-1	+1	+46.7%	-0	-1.0%	2
Nursing Education/Clinical	1	4	4	4	+0	-0	-2.5%	+3	+288.0%	4
Nursing/ Midwifery other	1	4	4	4	+0	-0	-2.5%	+3	+288.0%	4
Nursing & Midwifery	3,328	3,427	3,500	3,514	+14	+87	+2.5%	+186	+5.6%	3,996
Dietitians	16	18	25	26	+1	+8	+47.1%	+10	+61.5%	34
Occupational Therapists	113	113	119	122	+2	+9	+7.7%	+8	+7.5%	135
Physiotherapists	124	132	165	159	-6	+27	+20.2%	+35	+28.4%	179
Podiatrists & Chiropodists	12	13	6	5	-0	-7	-57.5%	-7	-55.3%	8
Speech & Language Therapists	23	20	33	34	+0	+14	+69.9%	+11	+45.8%	39
Therapy Professions	288	295	349	346	-3	+50	+17.1%	+58	+20.0%	395
Radiographers	6	5	3	3		-2	-31.8%	-3	-42.8%	6
Vascular Physiologists	0	0	0	0				-0	-23.8%	1
Clinical Engineering			1	1		+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	6	5	5	5		-1	-11.3%	-2	-25.9%	8
Social Care	3	3	3	2	-0	-0	-12.4%	-0	-12.4%	5
Social Workers	98	100	86	79	-7	-21	-20.9%	-19	-19.8%	87
Psychologists	2	1	4	5	+1	+4	+340.9%	+3	+131.0%	6
Pharmacists	13	13	15	14	-1	+1	+6.9%	+1	+6.6%	21
Pharmacy Technicians	3	5	6	6		+1	+22.2%	+3	+120.0%	6
Pharmacy	15	17	20	19	-1	+2	+10.9%	+4	+25.2%	27
Other Health & Social Care	0	1	1	1	+1	+1	+122.2%	+1	+233.3%	2
Play Therapists/ Specialists	1	1	1	1						1
H&SC, Other	1	2	2	2	+1	+1	+42.9%	+1	+61.8%	3

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	13,233	13,415	13,615	13,716	+102	+302	+2.2%	+484	+3.7%	16,620
Health & Social Care Professionals	414	423	468	458	-10	+35	+8.2%	+44	+10.5%	531
Executive Management	12	15	15	15	+0	+0	+1.3%	+3	+25.8%	16
Senior Management (VIII & GM)	63	64	92	92	-0	+28	+43.2%	+29	+46.1%	94
Management (VIII & above)	75	79	107	107	-0	+28	+35.3%	+32	+42.8%	110
Middle Management (V-VII)	164	176	225	225	+0	+49	+28.0%	+61	+37.3%	238
Other Administrative	1		1	1		+1	-100.0%			1
Administrative/ Supervisory (V to VII)	165	176	226	226	+0	+50	+28.5%	+61	+37.0%	239
General Administrative (III & IV)	571	587	611	607	-4	+20	+3.4%	+36	+6.3%	700
Clerical (III & IV)	571	587	611	607	-4	+20	+3.4%	+36	+6.3%	700
Management & Administrative	811	842	944	940	-4	+98	+11.7%	+129	+15.9%	1,049
Catering	221	216	224	224	-0	+8	+3.6%	+3	+1.3%	245
Household Services	492	479	468	466	-3	-14	-2.8%	-27	-5.5%	532
Other Support	34	29	29	27	-1	-2	-5.7%	-7	-19.4%	34
Portering	81	77	74	74	-0	-3	-3.5%	-7	-9.2%	78
Support	829	801	796	791	-5	-10	-1.3%	-38	-4.6%	889
Maintenance	98	95	91	90	-1	-5	-4.9%	-8	-8.3%	95
Technical Services			4	4		+4	-100.0%	+4	-100.0%	4
Maintenance/ Technical	98	95	95	94	-1	-1	-0.6%	-4	-4.3%	99
General Support	927	896	891	885	-6	-11	-1.2%	-42	-4.6%	988
Attendant/ Aide	2,293	2,211	1,831	1,801	-30	-410	-18.5%	-492	-21.5%	2,071
Health & Social Care Assistants	21	27	43	43	-0	+16	+58.5%	+22	+103.3%	50
Health Care Assistant/ Care Assistant	1,729	1,858	2,222	2,258	+35	+400	+21.5%	+529	+30.6%	2,560
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0%		-100.0%	
Health Care Assistants	4,043	4,118	4,097	4,102	+5	-16	-0.4%	+59	+1.5%	4,681
Home Help	3,442	3,431	3,432	3,528	+97	+97	+2.8%	+87	+2.5%	4,969
Home Care Services	86	99	123	125	+2	+26	+26.5%	+39	+45.7%	133
Other Care Grades	22	19	19	21	+1	+1	+7.8%	-2	-8.3%	27
Pastoral Care	32	27	24	24	+0	-2	-9.0%	-7	-22.9%	52
Workshop Services	2	2	3	4	+1	+2	+90.0%	+2	+79.2%	4
Care, other	142	147	170	174	+4	+27	+18.5%	+32	+22.4%	216
Patient & Client Care	7,627	7,696	7,699	7,804	+105	+108	+1.4%	+177	+2.3%	9,866

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Social Care Older Persons Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,716	16,620	1.21	13.7%	86.3%	1.11	1.23	82.3%	79.0%	82.8%	59.2%	40.8%	82.4%	55.6%
Consultant Medicine	6	9	1.39	11.1%	88.9%	2.00	1.34	66.7%	66.7%	62.5%	44.4%	55.6%	0.0%	50.0%
Consultants	6	9	1.39	11.1%	88.9%	2.00	1.34	66.7%	100.0%	62.5%	44.4%	55.6%	0.0%	50.0%
Registrar	6	6	1.09	33.3%	66.7%	1.00	1.14	66.7%	66.7%	50.0%	83.3%	16.7%	100.0%	75.0%
Senior Registrar	2	3	1.44	33.3%	66.7%	12.50	1.00	33.3%	33.3%	50.0%	66.7%	33.3%	0.0%	100.0%
Specialist Registrar	3	3	1.00	66.7%	33.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	11	12	1.13	41.7%	58.3%	1.23	1.08	41.7%	40.0%	42.9%	83.3%	16.7%	80.0%	85.7%
Senior House Officer	14	14	1.02	35.7%	64.3%	1.00	1.03	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	14	14	1.02	35.7%	64.3%	1.00	1.03	14.3%	40.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	85	155	1.83	63.9%	36.1%	1.95	1.65	53.5%	53.5%	51.8%	36.1%	63.9%	30.3%	46.4%
Medical/ Dental, other	85	155	1.83	63.9%	36.1%	1.95	1.65	53.5%	54.5%	51.8%	36.1%	63.9%	30.3%	46.4%
Medical & Dental	115	190	1.65	57.9%	42.1%	1.83	1.45	50.5%	53.6%	46.3%	44.2%	55.8%	35.5%	56.3%
Clinical Nurse/ Midwife Manager	534	574	1.07	8.0%	92.0%	1.05	1.08	95.6%	95.6%	96.0%	80.1%	19.9%	91.3%	79.2%
Director Nursing/Midwifery, Assistant	108	113	1.04	4.4%	95.6%	1.00	1.04	99.1%	99.1%	99.1%	89.4%	10.6%	100.0%	88.9%
Director of Nursing/Midwifery	101	102	1.01	6.9%	93.1%	1.01	1.01	99.0%	99.0%	98.9%	97.1%	2.9%	100.0%	96.8%
Nurse/ Midwife Manager	743	789	1.06	7.4%	92.6%	1.04	1.06	96.6%	93.1%	96.9%	83.7%	16.3%	93.1%	82.9%
Advanced Nurse/ Midwife Practitioner	20	20	1.00	5.0%	95.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	29	31	1.05	12.9%	87.1%	1.01	1.06	100.0%	100.0%	100.0%	80.6%	19.4%	100.0%	77.8%
Nurse/ Midwife Specialist & AN/MP	49	51	1.03	9.8%	90.2%	1.01	1.04	100.0%	100.0%	100.0%	88.2%	11.8%	100.0%	87.0%
Staff Midwives	1	1	1.61		100.0%		1.61	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	6	8	1.27	25.0%	75.0%	1.24	1.28	62.5%	62.5%	50.0%	50.0%	50.0%	50.0%	50.0%
Staff Nurses [General/ Children's]	2,696	3,125	1.16	8.4%	91.6%	1.04	1.17	85.5%	85.5%	85.9%	64.7%	35.3%	92.7%	62.1%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	2,704	3,135	1.16	8.4%	91.6%	1.04	1.17	85.5%	82.2%	85.8%	64.6%	35.4%	92.4%	62.1%
Public Health Nurse	12	15	1.25		100.0%		1.25	100.0%		100.0%	60.0%	40.0%		60.0%
Nursing/ Midwifery awaiting registration	2	2	1.01		100.0%		1.01	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	2	2	1.01		100.0%		1.01	0.0%		0.0%	100.0%	0.0%		100.0%
Nursing Education/Clinical	4	4	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	4	4	1.03		100.0%		1.03	100.0%		100.0%	100.0%	0.0%		100.0%

Nursing & Midwifery	3,514	3,996	1.14	8.2%	91.8%	1.04	1.15	87.9%	84.4%	88.2%	68.7%	31.3%	92.7%	66.6%
Dietitians	26	34	1.29	5.9%	94.1%	1.00	1.31	94.1%	94.1%	96.9%	64.7%	35.3%	100.0%	62.5%
Occupational Therapists	122	135	1.11	9.6%	90.4%	1.04	1.12	87.4%	87.4%	86.1%	85.2%	14.8%	92.3%	84.4%
Physiotherapists	159	179	1.13	17.3%	82.7%	1.03	1.15	88.3%	88.3%	88.5%	76.5%	23.5%	93.5%	73.0%
Podiatrists & Chiropodists	5	8	1.48	12.5%	87.5%	1.00	1.59	62.5%	62.5%	57.1%	50.0%	50.0%	100.0%	42.9%
Speech & Language Therapists	34	39	1.16		100.0%		1.16	89.7%	89.7%	89.7%	74.4%	25.6%		74.4%
Therapy Professions	346	395	1.14	11.9%	88.1%	1.03	1.16	88.1%	89.4%	87.9%	77.7%	22.3%	93.6%	75.6%
Radiographers	3	6	1.77	16.7%	83.3%	2.00	1.73	83.3%	83.3%	80.0%	16.7%	83.3%	0.0%	20.0%
Vascular Physiologists	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	5	8	1.76	25.0%	75.0%	1.33	1.97	75.0%	100.0%	66.7%	25.0%	75.0%	50.0%	16.7%
Social Care	2	5	2.08		100.0%		2.08	100.0%		100.0%	0.0%	100.0%		0.0%
Social Workers	79	87	1.10	16.1%	83.9%	1.02	1.12	93.1%	85.7%	94.5%	82.8%	17.2%	100.0%	79.5%
Psychologists	5	6	1.24	16.7%	83.3%	1.00	1.30	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	80.0%
Pharmacists	14	21	1.55	14.3%	85.7%	1.90	1.50	76.2%	76.2%	77.8%	38.1%	61.9%	33.3%	38.9%
Pharmacy Technicians	6	6	1.09	16.7%	83.3%	1.00	1.11	66.7%	66.7%	60.0%	83.3%	16.7%	100.0%	80.0%
Pharmacy	19	27	1.42	14.8%	85.2%	1.55	1.39	74.1%	75.0%	73.9%	48.1%	51.9%	50.0%	47.8%
Other Health & Social Care	1	2	1.67		100.0%		1.67	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	2	3	1.36	33.3%	66.7%	1.00	1.67	66.7%	100.0%	50.0%	33.3%	66.7%	100.0%	0.0%
Health & Social Care	458	531	1.16	13.0%	87.0%	1.06	1.18	88.1%	88.4%	88.1%	75.3%	24.7%	91.3%	72.9%
Executive Management	15	16	1.07	50.0%	50.0%	1.00	1.15	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	92	94	1.03	29.8%	70.2%	1.02	1.03	93.6%	93.6%	95.5%	97.9%	2.1%	96.4%	98.5%
Management (VIII & above)	107	110	1.03	32.7%	67.3%	1.01	1.04	94.5%	91.7%	95.9%	98.2%	1.8%	97.2%	98.6%
Middle Management (V-VII)	225	238	1.06	13.9%	86.1%	1.03	1.06	94.1%	94.1%	94.6%	84.5%	15.5%	87.9%	83.9%
Other Administrative	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Administrative/ Supervisory (V to VII)	226	239	1.06	13.8%	86.2%	1.03	1.06	93.7%	90.9%	94.2%	84.5%	15.5%	87.9%	84.0%
General Administrative (III & IV)	607	700	1.15	8.1%	91.9%	1.03	1.16	85.1%	85.1%	85.8%	66.6%	33.4%	96.5%	63.9%
Clerical (III & IV)	607	700	1.15	8.1%	91.9%	1.03	1.16	85.1%	77.2%	85.8%	66.6%	33.4%	96.5%	63.9%
Management & Administrative	940	1,049	1.12	12.0%	88.0%	1.03	1.13	88.1%	84.9%	88.5%	74.0%	26.0%	94.4%	71.2%
Catering	224	245	1.09	36.7%	63.3%	1.05	1.12	93.5%	93.5%	96.1%	73.5%	26.5%	91.1%	63.2%
Household Services	466	532	1.14	17.5%	82.5%	1.09	1.15	83.5%	83.5%	84.7%	57.5%	42.5%	83.9%	51.9%
Other Support	27	34	1.24	61.8%	38.2%	1.17	1.36	79.4%	79.4%	84.6%	61.8%	38.2%	76.2%	38.5%
Portering	74	78	1.06	98.7%	1.3%	1.05	1.35	88.5%	88.5%	100.0%	93.6%	6.4%	93.5%	100.0%
Support	791	889	1.12	31.6%	68.4%	1.07	1.15	86.5%	84.0%	87.7%	65.2%	34.8%	88.3%	54.6%

Maintenance	90	95	1.05	98.9%	1.1%	1.05	1.00	95.8%	95.8%	100.0%	93.7%	6.3%	93.6%	100.0%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	94	99	1.05	99.0%	1.0%	1.05	1.00	96.0%	95.9%	100.0%	93.9%	6.1%	93.9%	100.0%
General Support	885	988	1.12	38.4%	61.6%	1.07	1.15	87.4%	87.1%	87.7%	68.1%	31.9%	89.7%	54.7%
Attendant/ Aide	1,801	2,071	1.15	20.2%	79.8%	1.05	1.18	85.8%	85.8%	86.5%	57.1%	42.9%	84.7%	50.1%
Health & Social Care Assistants	43	50	1.15	26.0%	74.0%	1.05	1.20	98.0%	98.0%	100.0%	84.0%	16.0%	92.3%	81.1%
Health Care Assistant/ Care Assistant	2,258	2,560	1.13	21.2%	78.8%	1.06	1.16	89.5%	89.5%	89.6%	65.0%	35.0%	87.8%	58.9%
Health Care Assistants	4,102	4,681	1.14	20.8%	79.2%	1.05	1.17	87.9%	86.2%	88.3%	61.7%	38.3%	86.6%	55.2%
Home Help	3,528	4,969	1.41	4.3%	95.7%	1.29	1.41	71.0%	39.2%	72.4%	43.0%	57.0%	57.1%	42.3%
Home Care Services	125	133	1.06	9.8%	90.2%	1.00	1.07	97.0%	97.0%	96.7%	81.2%	18.8%	92.3%	80.0%
Other Care Grades	21	27	1.32	44.4%	55.6%	1.12	1.53	92.6%	92.6%	86.7%	44.4%	55.6%	83.3%	13.3%
Pastoral Care	24	52	2.13	88.5%	11.5%	2.14	2.07	26.9%	26.9%	66.7%	36.5%	63.5%	41.3%	0.0%
Workshop Services	4	4	1.05	25.0%	75.0%	1.00	1.07	75.0%	75.0%	66.7%	50.0%	50.0%	100.0%	33.3%
Care, other	174	216	1.24	33.3%	66.7%	1.56	1.13	79.2%	50.0%	93.8%	65.3%	34.7%	58.3%	68.8%
Patient & Client Care	7,804	9,866	1.26	12.8%	87.2%	1.11	1.29	79.2%	76.2%	79.6%	52.4%	47.6%	80.0%	48.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Social Care Older Persons Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,716	16,620	1.21	13.7%	86.3%	1.11	1.23	82.3%	79.0%	82.8%	59.2%	40.8%	82.4%	55.6%
CHO 1	1,986	2,365	1.19	12.6%	87.4%	1.16	1.20	72.3%	72.3%	70.8%	42.1%	57.9%	65.9%	38.7%
CHO 2	1,523	1,783	1.17	12.8%	87.2%	1.05	1.19	91.9%	91.9%	92.3%	50.3%	49.7%	87.8%	44.7%
CHO 3	1,257	1,567	1.25	12.9%	87.1%	1.05	1.28	90.9%	90.9%	91.6%	58.3%	41.7%	90.6%	53.5%
CHO 4	2,948	3,806	1.29	11.8%	88.2%	1.16	1.31	62.4%	62.4%	64.5%	74.4%	25.6%	86.7%	72.8%
CHO 5	1,667	2,016	1.21	10.3%	89.7%	1.10	1.22	97.6%	97.6%	98.2%	45.8%	54.2%	74.9%	42.5%
CHO 6	808	882	1.09	25.2%	74.8%	1.06	1.10	91.3%	91.3%	91.2%	77.9%	22.1%	88.7%	74.2%
CHO 7	996	1,143	1.15	16.9%	83.1%	1.06	1.17	89.1%	89.1%	89.9%	67.3%	32.7%	87.0%	63.3%
CHO 8	1,448	1,838	1.27	12.2%	87.8%	1.18	1.28	90.3%	90.3%	91.0%	48.2%	51.8%	73.7%	44.7%
CHO 9	1,000	1,127	1.13	19.7%	80.3%	1.08	1.14	88.3%	88.3%	89.2%	76.5%	23.5%	87.8%	73.7%
other Community Services	85	93	1.09	22.6%	77.4%	1.04	1.11	91.4%	91.4%	91.7%	86.0%	14.0%	90.5%	84.7%

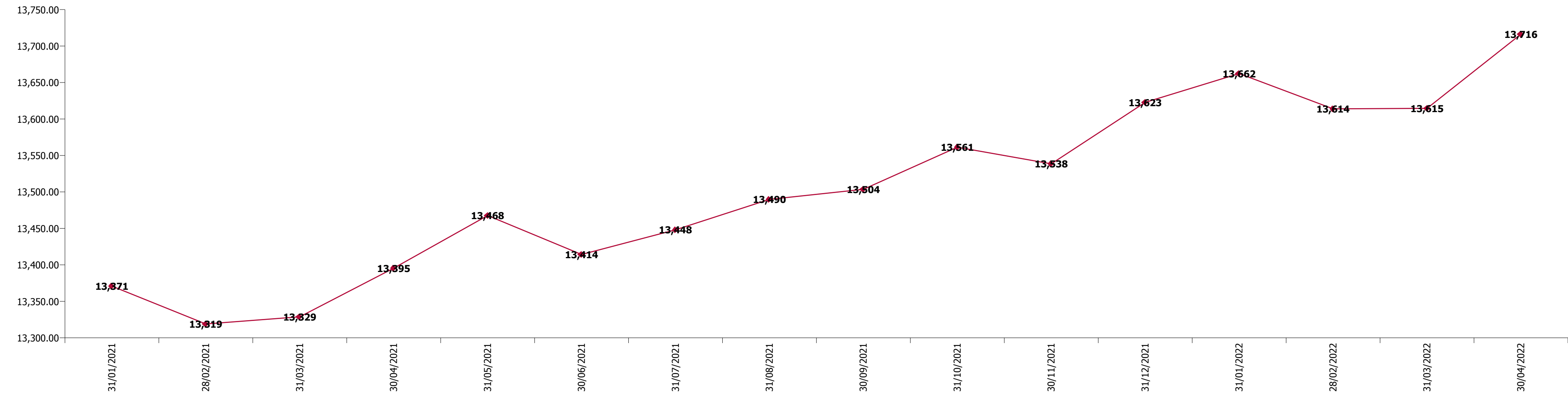
Summary Staff Movement: April 2022

Month-on-month
Summary

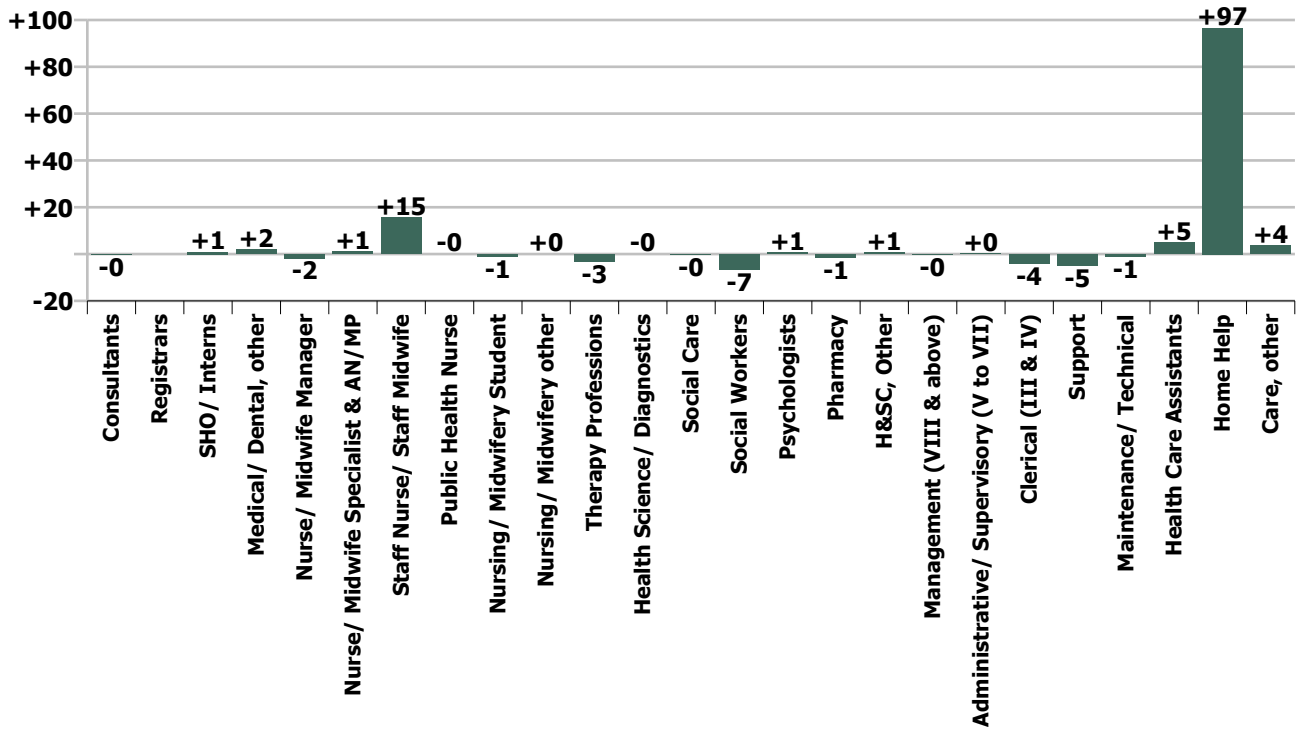
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.7%	+102	-0		+1	+2	+3	-2	+1	+15	-0	-1	+0	+14	-3		-0	-7	+1	-1	+1	-10	-0	+0	-4	-4	-6	+5	+97	+4	+105
CHO 1	+0.3%	+6				-0	-0	+1	+0	+0				+1	-1				-1			-2	+0	+1	+2	+3	-1	-0	+6	-1	+5
CHO 2	+1.5%	+22					-0	-0	+0	-6				-6	+3				-0			+2	+0	-1	-1	-2	-1	-4	+32	+0	+29
CHO 3	+0.9%	+11	-0		+1	+1	+2	-1	+0	+4				+3	-3			+0	-0			-3	+0	-2	+2	-0	-2	+7	+3	+2	+13
CHO 4	+1.1%	+33			-1	-0	-1	-1	+0	-0	-0			-2	-2		-0	+0		+0		-2	-0	-2	-2	-4	+2	+10	+28	+1	+39
CHO 5	+1.6%	+27						-1	+1	+4				+3	+2			+1	+0		-0	+3	-0	+2	-4	-2	-1	+0	+24	+0	+24
CHO 6	-0.7%	-6						+0		+1				+1	-2					-0		-2	-0	+1	-2	-1	-2	-2		+0	-1
CHO 7	+0.6%	+6						+2		+11		-1		+12	+1				-6			-5	-1	-0	-3	-4	+2	-0	+1		+1
CHO 8	-0.0%	-1				+1	+1	-1		+1	-0		+0	-1	-1			+1		-1	+1	-1	+0	-1	+1	+0	+0	-3	+3	-0	-1
CHO 9	-0.1%	-1			+1		+1	+1	+0	+1				+2	+0				-1	+1		-0	-1	+0	+3	+2	-4	-3		+1	-2
other Community Services	+4.3%	+4																				+1	+2	+1		+4					
	+0.7%		-2.1%		+7.0%	+2.2%	+2.3%	-0.2%	+2.2%	+0.6%	-0.4%	-33.3%	+0.5%	+0.4%	-0.9%		-9.8%	-7.7%	+20.0%	-6.9%	+42.9%	-2.1%	-0.1%	+0.1%	-0.7%	-0.4%	-0.7%	+0.1%	+2.8%	+2.2%	+1.4%

Year-on-year Summary

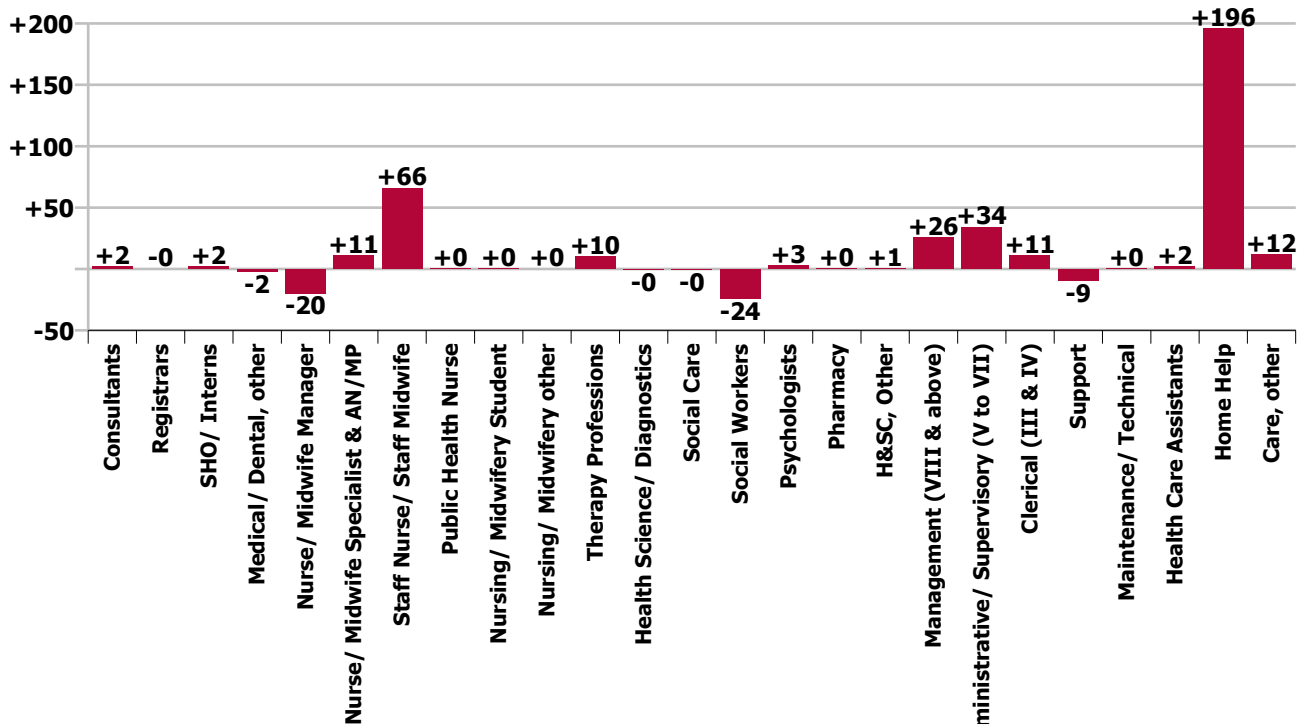
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.4%	+321	+2	-0	+2	-2	+2	-20	+11	+66	+0	+0	+0	+58	+10	-0	-0	-24	+3	+0	+1	-11	+26	+34	+11	+71	-9	+2	+196	+12	+209
CHO 1	+5.2%	+98				-1	-1	+6	+3	-6				+3	+6	-1		-7				-3	+1	+2	-5	-1	-6	+0	+110	-4	+106
CHO 2	-3.0%	-47				-1	-1	-2	+4	-3				-2	-4			-1			-1	-6	+3	+7	-2	+8	-9	-11	-33	+8	-36
CHO 3	+17.0%	+182	+2	+1	+1		+4	-2	+1	+20	-1			+18	+9	+0		+2	+1			+13	+3	+16	+0	+20	-1	+15	+122	-8	+129
CHO 4	+2.0%	+57		-1	-1	+0	-2	-7	+0	+24	+0			+17	-10		-0	+1			+1	-9	+2	+7	-4	+5	+14	+20	+11	+1	+32
CHO 5	-0.0%	-0						-6	-2	+1	+0			-7	+2			+2	+1		-0	+5	+6	-9	+17	+15	-4	-12	-9	+11	-10
CHO 6	+0.5%	+4		-1		-0	-1	+1	-1	+2				+2	-8			-4	-2		+1	-12	+3	+7	-2	+7	+2	+5		+1	+6
CHO 7	-2.0%	-20						-3	+0	+4		+0		+2	-3			-7			+1	-9	+2	+2	+1	+5	-4	-8	-5		-13
CHO 8	-2.3%	-34				-0	-0	-8	-0	-9	-0		+1	-16	+3	+1		-5			-2	-2	+2	-5	+0	-3	+1	-18	+0	+3	-15
CHO 9	+7.8%	+72		+1	+2		+3	+1	+6	+34	+1		-1	+41	+15		-0	-5	+2			+11	+3	-1	+7	+10	-2	+10		-1	+9
other Community Services	+11.3%	+9																	+1			+1	+0	+9	-2	+7				+1	+1
	+2.4%		+40.4%	-0.5%	+15.9%	-2.3%	+1.5%	-2.6%	+28.7%	+2.5%	+3.8%	+32.9%	+2.4%	+1.7%	+3.1%	-5.8%	-14.0%	-23.4%	+131.0%	+2.1%	+42.9%	-2.3%	+31.7%	+17.8%	+1.9%	+8.2%	-1.0%	+0.0%	+5.9%	+7.1%	+2.8%



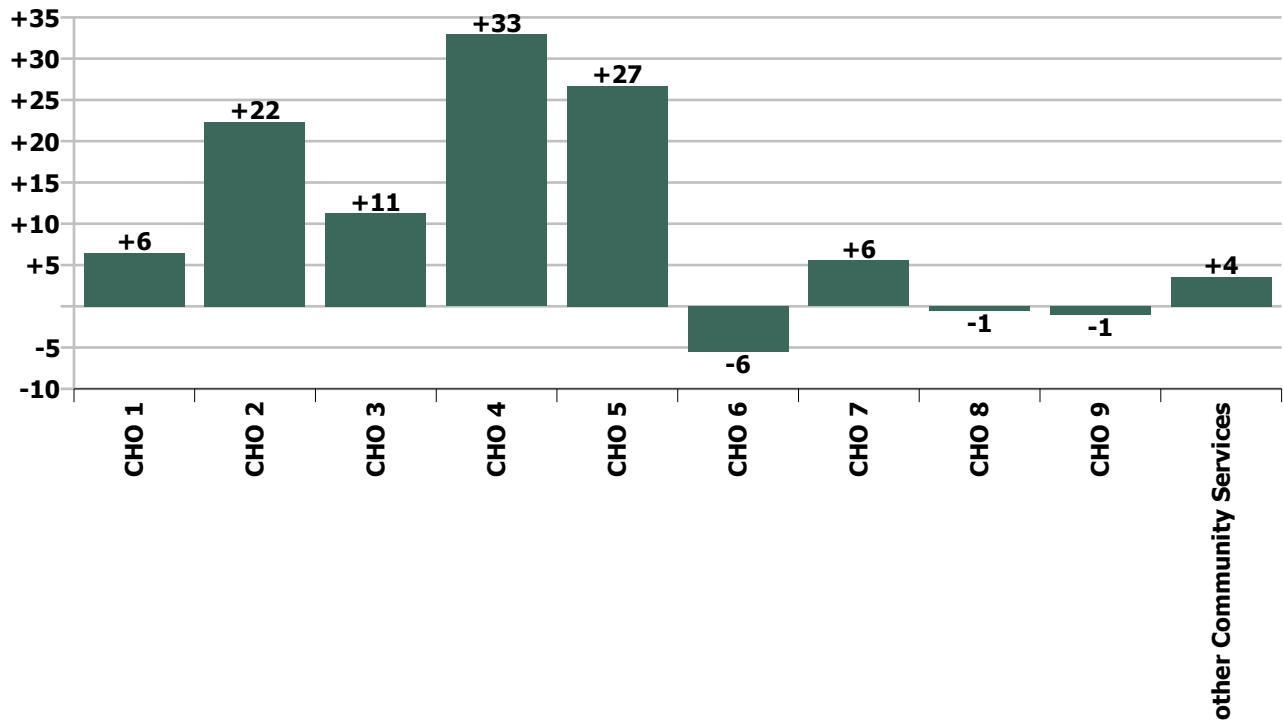
Staff Group change since: Mar 2022



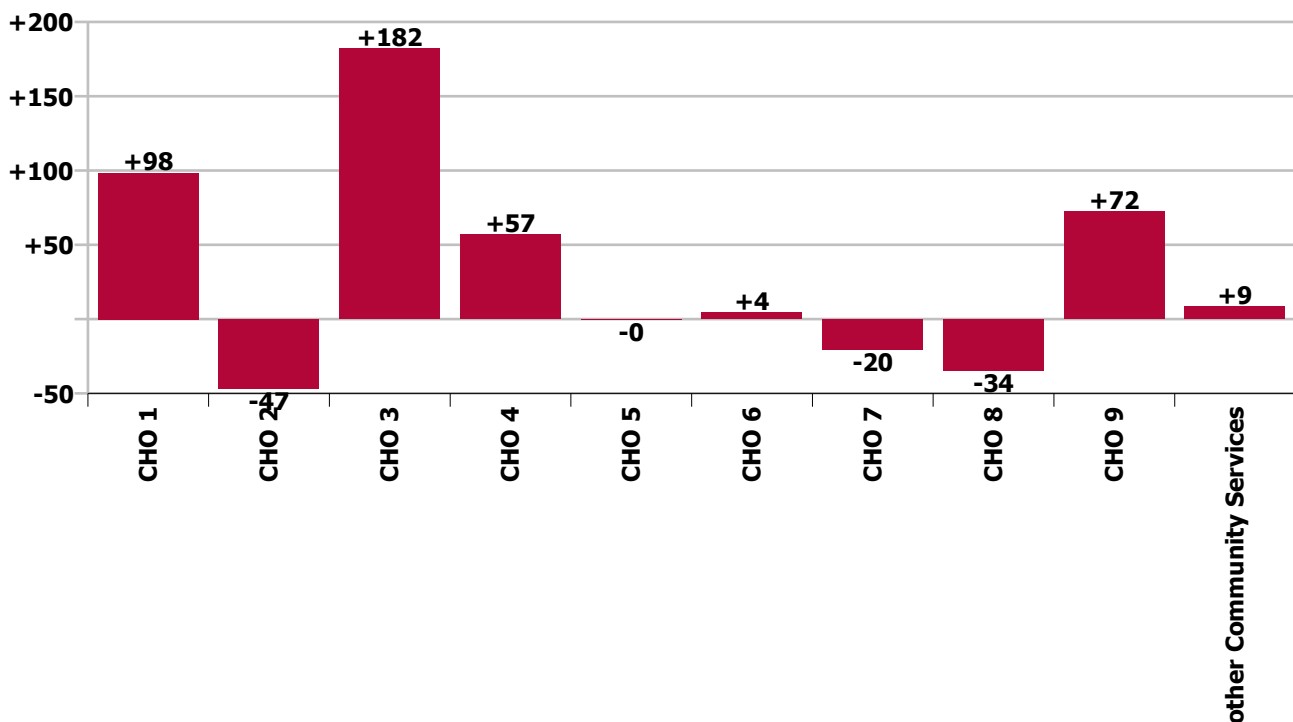
Staff Group change since: Apr 2021



CHO change since: Mar 2022



CHO change since: Apr 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Apr 2022

Apr 2022 (Dec 2015 figure: 12,607)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	13,716	+1,234	+613	+412	+484	+302	+102	+9.9%	+4.7%	+3.1%	+3.7%	+2.2%	+0.7%
Consultant Medicine	6	-3	-3	+3	+3	+2	-0	-31.0%	-29.8%	+79.4%	+79.4%	+46.2%	-2.1%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	6	-5	-4	+3	+3	+2	-0	-41.2%	-36.5%	+73.7%	+79.4%	+46.2%	-2.1%
Registrar	6		-2	-2	-1	-0			-26.6%	-25.1%	-15.4%	-5.7%	
Senior Registrar	2	+1	+1	+0	+1	+1		+108.0%	+108.0%	+4.0%	+108.0%	+108.0%	
Specialist Registrar	3	+1	+2	+2	+1	+1		+50.0%	+200.0%	+200.0%	+50.0%	+50.0%	
Registrars	11	+2	+1	+0	+1	+2		+24.4%	+11.4%	+2.2%	+11.4%	+19.8%	
Senior House Officer	14	+4	+4	+2	-1	+0	+1	+38.1%	+38.6%	+15.2%	-8.4%	+0.5%	+7.0%
SHO/ Interns	14	+4	+4	+2	-1	+0	+1	+38.1%	+38.6%	+15.2%	-8.4%	+0.5%	+7.0%
Other Medical	85	-1	-1	-1	-12	-19	+2	-1.6%	-1.5%	-1.0%	-12.3%	-18.5%	+2.2%
Medical/ Dental, other	85	-1	-1	-1	-12	-19	+2	-1.6%	-1.5%	-1.0%	-12.3%	-18.5%	+2.2%
Medical & Dental	115	-0	-0	+4	-9	-15	+3	-0.0%	-0.1%	+3.5%	-7.4%	-11.8%	+2.3%
Clinical Nurse/ Midwife Manager	534	-1	+6	+10	+26	-2	-5	-0.1%	+1.1%	+1.9%	+5.1%	-0.4%	-0.9%
Director Nursing/Midwifery, Assistant	108	+21	+17	+22	+6	+2	+2	+23.8%	+18.2%	+25.1%	+5.7%	+2.1%	+2.2%
Director of Nursing/Midwifery	101	+16	+18	+18	+2	-4	+1	+18.3%	+21.8%	+21.7%	+2.3%	-3.6%	+0.6%
Nurse/ Midwife Manager	743	+36	+40	+50	+34	-4	-2	+5.1%	+5.8%	+7.1%	+4.8%	-0.5%	-0.2%
Advanced Nurse/ Midwife Practitioner	20	+17	+17	+13	+9	+3	+0	+563.7%	+563.7%	+185.2%	+85.7%	+19.8%	+1.2%
Clinical Nurse/ Midwife Specialist	29	+17	+18	+13	+14	+8	+1	+134.7%	+162.1%	+75.5%	+86.7%	+36.3%	+2.8%
Nurse/ Midwife Specialist & AN/MP	49	+34	+35	+26	+23	+11	+1	+217.6%	+246.8%	+107.8%	+86.3%	+29.1%	+2.2%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0		+55.0%	-65.6%	-100.0%	-100.0%	-29.5%	
Staff Nurse [Psychiatric]	6	+1	+1	+1	+1	+1	+0	+13.9%	+13.9%	+13.5%	+28.1%	+21.7%	+0.8%
Staff Nurses [General/ Children's]	2,696	+113	+135	+92	+124	+79	+15	+4.4%	+5.3%	+3.5%	+4.8%	+3.0%	+0.6%
Staff Nurse [Intellectual Disability]	1		+0		+1				+29.9%		-100.0%		
Staff Nurse/ Staff Midwife	2,704	+114	+135	+93	+127	+80	+15	+4.4%	+5.2%	+3.6%	+4.9%	+3.0%	+0.6%
Public Health Nurse	12	-2	-3	-2	-1	-1	-0	-15.5%	-18.4%	-11.2%	-10.2%	-10.5%	-0.4%

Apr 2022 (Dec 2015 figure: 12,607)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	13,716	+1,234	+613	+412	+484	+302	+102	+9.9%	+4.7%	+3.1%	+3.7%	+2.2%	+0.7%
Public Health Nurse	12	-2	-3	-2	-1	-1	-0	-15.5%	-18.4%	-11.2%	-10.2%	-10.5%	-0.4%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	-12	+2	+1	+1	-1	-100.0%	-85.9%	-100.0%	+98.0%	+46.7%	-33.3%
Nursing/ Midwifery Student	2	+2	-12	+2	-0	+1	-1	-100.0%	-85.9%	-100.0%	-1.0%	+46.7%	-33.3%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0	+0	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+0.5%
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0	+0	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+0.5%
Nursing & Midwifery	3,514	+187	+198	+171	+186	+87	+14	+5.6%	+6.0%	+5.1%	+5.6%	+2.5%	+0.4%
Dietitians	26	+11	+9	+9	+10	+8	+1	+66.9%	+51.2%	+52.8%	+61.5%	+47.1%	+3.9%
Occupational Therapists	122	+26	+27	+18	+8	+9	+2	+27.0%	+28.5%	+17.0%	+7.5%	+7.7%	+1.9%
Physiotherapists	159	+43	+38	+31	+35	+27	-6	+37.0%	+31.1%	+24.6%	+28.4%	+20.2%	-3.8%
Podiatrists & Chiropodists	5	-9	-11	-10	-7	-7	-0	-63.4%	-66.5%	-64.0%	-55.3%	-57.5%	-7.1%
Speech & Language Therapists	34	+13	+10	+11	+11	+14	+0	+65.6%	+41.7%	+46.0%	+45.8%	+69.9%	+0.7%
Therapy Professions	346	+83	+73	+59	+58	+50	-3	+31.7%	+26.7%	+20.6%	+20.0%	+17.1%	-0.9%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	3	-4	-4	-2	-3	-2		-52.3%	-53.0%	-39.8%	-42.8%	-31.8%	
Vascular Physiologists	0	+0	+0	+0	-0			-100.0%	-100.0%	+100.0%	-23.8%		
Clinical Engineering	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	5	-5	-4	-1	-2	-1		-50.1%	-44.6%	-20.3%	-25.9%	-11.3%	
Social Care	2	-0	-0	-0	-0	-0	-0	-11.1%	-10.1%	-12.4%	-12.4%	-12.4%	-9.8%
Social Workers	79	-8	-5	-16	-19	-21	-7	-9.0%	-5.8%	-16.9%	-19.8%	-20.9%	-7.7%
Psychologists	5	+4	+5	+4	+3	+4	+1	+870.0%	-100.0%	+870.0%	+131.0%	+340.9%	+20.0%
Pharmacists	14	+4	+3	+2	+1	+1	-1	+37.9%	+27.5%	+16.9%	+6.6%	+6.9%	-9.4%
Pharmacy Technicians	6	+1	+1	+1	+3	+1		+17.3%	+17.3%	+17.3%	+120.0%	+22.2%	
Pharmacy	19	+5	+4	+3	+4	+2	-1	+31.2%	+24.4%	+17.0%	+25.2%	+10.9%	-6.9%
Other Health & Social Care	1	-0	-0	-0	+1	+1	+1	-11.8%	-11.8%	-11.8%	+233.3%	+122.2%	+122.2%
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	2	-1	-0	-0	+1	+1	+1	-25.4%	-6.8%	-6.8%	+61.8%	+42.9%	+42.9%
Health & Social Care Professionals	458	+79	+72	+49	+44	+35	-10	+20.8%	+18.8%	+11.9%	+10.5%	+8.2%	-2.1%

Apr 2022 (Dec 2015 figure: 12,607)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	13,716	+1,234	+613	+412	+484	+302	+102	+9.9%	+4.7%	+3.1%	+3.7%	+2.2%	+0.7%
Executive Management	15	+8	+7	+5	+3	+0	+0	+114.0%	+89.1%	+49.8%	+25.8%	+1.3%	+0.9%
Senior Management (VIII & GM)	92	+51	+55	+43	+29	+28	-0	+126.5%	+147.9%	+88.6%	+46.1%	+43.2%	-0.3%
Management (VIII & above)	107	+59	+62	+48	+32	+28	-0	+124.6%	+137.6%	+82.0%	+42.8%	+35.3%	-0.1%
Middle Management (V-VII)	225	+108	+97	+83	+61	+49	+0	+92.9%	+76.3%	+58.7%	+37.3%	+28.0%	+0.1%
Other Administrative	1					+1						-100.0%	
Administrative/ Supervisory (V to VII)	226	+108	+97	+83	+61	+50	+0	+92.2%	+75.7%	+58.3%	+37.0%	+28.5%	+0.1%
General Administrative (III & IV)	607	+124	+98	+43	+36	+20	-4	+25.6%	+19.3%	+7.5%	+6.3%	+3.4%	-0.7%
Clerical (III & IV)	607	+124	+98	+43	+36	+20	-4	+25.6%	+19.3%	+7.5%	+6.3%	+3.4%	-0.7%
Management & Administrative	940	+291	+257	+174	+129	+98	-4	+44.9%	+37.7%	+22.7%	+15.9%	+11.7%	-0.4%
Catering	224	+11	+12	+9	+3	+8	-0	+5.2%	+5.8%	+4.0%	+1.3%	+3.6%	-0.1%
Household Services	466	-98	-79	-52	-27	-14	-3	-17.4%	-14.5%	-10.1%	-5.5%	-2.8%	-0.6%
Other Support	27	-13	-16	-10	-7	-2	-1	-31.7%	-36.8%	-27.6%	-19.4%	-5.7%	-4.8%
Portering	74	-11	-10	-6	-7	-3	-0	-12.9%	-11.8%	-7.1%	-9.2%	-3.5%	-0.2%
Support	791	-111	-93	-60	-38	-10	-5	-12.3%	-10.5%	-7.0%	-4.6%	-1.3%	-0.6%
Maintenance	90	-13	-12	-12	-8	-5	-1	-12.9%	-11.4%	-11.9%	-8.3%	-4.9%	-1.3%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	94	-9	-8	-8	-4	-1	-1	-9.1%	-7.5%	-8.0%	-4.3%	-0.6%	-1.2%
General Support	885	-120	-100	-68	-42	-11	-6	-11.9%	-10.2%	-7.1%	-4.6%	-1.2%	-0.7%
Attendant/ Aide	1,801	-963	-894	-830	-492	-410	-30	-34.8%	-33.2%	-31.5%	-21.5%	-18.5%	-1.7%
Health & Social Care Assistants	43	+17	+17	+19	+22	+16	-0	+66.5%	+67.0%	+78.4%	+103.3%	+58.5%	-0.3%
Health Care Assistant/ Care Assistant	2,258	+975	+868	+757	+529	+400	+35	+76.0%	+62.4%	+50.5%	+30.6%	+21.5%	+1.6%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,102	+29	-9	-53	+59	-16	+5	+0.7%	-0.2%	-1.3%	+1.5%	-0.4%	+0.1%
Home Help	3,528	+733	+172	+108	+87	+97	+97	+26.2%	+5.1%	+3.2%	+2.5%	+2.8%	+2.8%
Home Care Services	125	+57	+41	+39	+39	+26	+2	+83.9%	+49.1%	+45.4%	+45.7%	+26.5%	+1.2%
Other Care Grades	21	-14	-12	-4	-2	+1	+1	-40.6%	-37.6%	-17.1%	-8.3%	+7.8%	+6.9%
Pastoral Care	24	-10	-8	-9	-7	-2	+0	-29.5%	-25.8%	-27.9%	-22.9%	-9.0%	+0.1%
Workshop Services	4	+2	+2	+2	+2	+2	+1	+79.2%	+79.2%	+79.2%	+79.2%	+90.0%	+32.4%
Care, other	174	+34	+22	+27	+32	+27	+4	+24.8%	+14.5%	+18.4%	+22.4%	+18.5%	+2.2%

Apr 2022 (Dec 2015 figure: 12,607)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	13,716	+1,234	+613	+412	+484	+302	+102	+9.9%	+4.7%	+3.1%	+3.7%	+2.2%	+0.7%
Patient & Client Care	7,804	+797	+185	+82	+177	+108	+105	+11.4%	+2.4%	+1.1%	+2.3%	+1.4%	+1.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Apr 2022

Apr 2022 (Dec 2015 figure: 12,607)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	13,716	+1,234	+613	+412	+484	+302	+102	+9.9%	+4.7%	+3.1%	+3.7%	+2.2%	+0.7%
Consultant Medicine	6	-3	-3	+3	+3	+2	-0	-31.0%	-29.8%	+79.4%	+79.4%	+46.2%	-2.1%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	6	-5	-4	+3	+3	+2	-0	-41.2%	-36.5%	+73.7%	+79.4%	+46.2%	-2.1%
Registrar	6		-2	-2	-1	-0			-26.6%	-25.1%	-15.4%	-5.7%	
Senior Registrar	2	+1	+1	+0	+1	+1		+108.0%	+108.0%	+4.0%	+108.0%	+108.0%	
Specialist Registrar	3	+1	+2	+2	+1	+1		+50.0%	+200.0%	+200.0%	+50.0%	+50.0%	
Registrars	11	+2	+1	+0	+1	+2		+24.4%	+11.4%	+2.2%	+11.4%	+19.8%	
Senior House Officer	14	+4	+4	+2	-1	+0	+1	+38.1%	+38.6%	+15.2%	-8.4%	+0.5%	+7.0%
SHO/ Interns	14	+4	+4	+2	-1	+0	+1	+38.1%	+38.6%	+15.2%	-8.4%	+0.5%	+7.0%
Other Medical	85	-1	-1	-1	-12	-19	+2	-1.6%	-1.5%	-1.0%	-12.3%	-18.5%	+2.2%
Medical/ Dental, other	85	-1	-1	-1	-12	-19	+2	-1.6%	-1.5%	-1.0%	-12.3%	-18.5%	+2.2%
Medical & Dental	115	-0	-0	+4	-9	-15	+3	-0.0%	-0.1%	+3.5%	-7.4%	-11.8%	+2.3%
Clinical Nurse/ Midwife Manager	534	-1	+6	+10	+26	-2	-5	-0.1%	+1.1%	+1.9%	+5.1%	-0.4%	-0.9%
Director Nursing/Midwifery, Assistant	108	+21	+17	+22	+6	+2	+2	+23.8%	+18.2%	+25.1%	+5.7%	+2.1%	+2.2%
Director of Nursing/Midwifery	101	+16	+18	+18	+2	-4	+1	+18.3%	+21.8%	+21.7%	+2.3%	-3.6%	+0.6%
Nurse/ Midwife Manager	743	+36	+40	+50	+34	-4	-2	+5.1%	+5.8%	+7.1%	+4.8%	-0.5%	-0.2%
Advanced Nurse/ Midwife Practitioner	20	+17	+17	+13	+9	+3	+0	+563.7%	+563.7%	+185.2%	+85.7%	+19.8%	+1.2%
Clinical Nurse/ Midwife Specialist	29	+17	+18	+13	+14	+8	+1	+134.7%	+162.1%	+75.5%	+86.7%	+36.3%	+2.8%
Nurse/ Midwife Specialist & AN/MP	49	+34	+35	+26	+23	+11	+1	+217.6%	+246.8%	+107.8%	+86.3%	+29.1%	+2.2%
Staff Nurse/ Staff Midwife	2,704	+114	+135	+93	+127	+80	+15	+4.4%	+5.2%	+3.6%	+4.9%	+3.0%	+0.6%
Public Health Nurse	12	-2	-3	-2	-1	-1	-0	-15.5%	-18.4%	-11.2%	-10.2%	-10.5%	-0.4%
Public Health Nurse	12	-2	-3	-2	-1	-1	-0	-15.5%	-18.4%	-11.2%	-10.2%	-10.5%	-0.4%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	-12	+2	+1	+1	-1	-100.0%	-85.9%	-100.0%	+98.0%	+46.7%	-33.3%
Nursing/ Midwifery Student	2	+2	-12	+2	-0	+1	-1	-100.0%	-85.9%	-100.0%	-1.0%	+46.7%	-33.3%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0	+0	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+0.5%
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0	+0	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+0.5%
Nursing & Midwifery	3,514	+187	+198	+171	+186	+87	+14	+5.6%	+6.0%	+5.1%	+5.6%	+2.5%	+0.4%
Dietitians	26	+11	+9	+9	+10	+8	+1	+66.9%	+51.2%	+52.8%	+61.5%	+47.1%	+3.9%
Occupational Therapists	122	+26	+27	+18	+8	+9	+2	+27.0%	+28.5%	+17.0%	+7.5%	+7.7%	+1.9%
Physiotherapists	159	+43	+38	+31	+35	+27	-6	+37.0%	+31.1%	+24.6%	+28.4%	+20.2%	-3.8%
Podiatrists & Chiropodists	5	-9	-11	-10	-7	-7	-0	-63.4%	-66.5%	-64.0%	-55.3%	-57.5%	-7.1%
Speech & Language Therapists	34	+13	+10	+11	+11	+14	+0	+65.6%	+41.7%	+46.0%	+45.8%	+69.9%	+0.7%
Therapy Professions	346	+83	+73	+59	+58	+50	-3	+31.7%	+26.7%	+20.6%	+20.0%	+17.1%	-0.9%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	3	-4	-4	-2	-3	-2		-52.3%	-53.0%	-39.8%	-42.8%	-31.8%	
Vascular Physiologists	0	+0	+0	+0	-0			-100.0%	-100.0%	+100.0%	-23.8%		
Clinical Engineering	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	5	-5	-4	-1	-2	-1		-50.1%	-44.6%	-20.3%	-25.9%	-11.3%	
Social Care	2	-0	-0	-0	-0	-0	-0	-11.1%	-10.1%	-12.4%	-12.4%	-12.4%	-9.8%
Social Workers	79	-8	-5	-16	-19	-21	-7	-9.0%	-5.8%	-16.9%	-19.8%	-20.9%	-7.7%
Psychologists	5	+4	+5	+4	+3	+4	+1	+870.0%	-100.0%	+870.0%	+131.0%	+340.9%	+20.0%
Pharmacists	14	+4	+3	+2	+1	+1	-1	+37.9%	+27.5%	+16.9%	+6.6%	+6.9%	-9.4%
Pharmacy Technicians	6	+1	+1	+1	+3	+1		+17.3%	+17.3%	+17.3%	+120.0%	+22.2%	
Pharmacy	19	+5	+4	+3	+4	+2	-1	+31.2%	+24.4%	+17.0%	+25.2%	+10.9%	-6.9%
Other Health & Social Care	1	-0	-0	-0	+1	+1	+1	-11.8%	-11.8%	-11.8%	+233.3%	+122.2%	+122.2%
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	2	-1	-0	-0	+1	+1	+1	-25.4%	-6.8%	-6.8%	+61.8%	+42.9%	+42.9%
Health & Social Care Professionals	458	+79	+72	+49	+44	+35	-10	+20.8%	+18.8%	+11.9%	+10.5%	+8.2%	-2.1%
Executive Management	15	+8	+7	+5	+3	+0	+0	+114.0%	+89.1%	+49.8%	+25.8%	+1.3%	+0.9%
Senior Management (VIII & GM)	92	+51	+55	+43	+29	+28	-0	+126.5%	+147.9%	+88.6%	+46.1%	+43.2%	-0.3%
Management (VIII & above)	107	+59	+62	+48	+32	+28	-0	+124.6%	+137.6%	+82.0%	+42.8%	+35.3%	-0.1%
Middle Management (V-VII)	225	+108	+97	+83	+61	+49	+0	+92.9%	+76.3%	+58.7%	+37.3%	+28.0%	+0.1%
Other Administrative	1					+1						-100.0%	
Administrative/ Supervisory (V to VII)	226	+108	+97	+83	+61	+50	+0	+92.2%	+75.7%	+58.3%	+37.0%	+28.5%	+0.1%
General Administrative (III & IV)	607	+124	+98	+43	+36	+20	-4	+25.6%	+19.3%	+7.5%	+6.3%	+3.4%	-0.7%
Clerical (III & IV)	607	+124	+98	+43	+36	+20	-4	+25.6%	+19.3%	+7.5%	+6.3%	+3.4%	-0.7%
Management & Administrative	940	+291	+257	+174	+129	+98	-4	+44.9%	+37.7%	+22.7%	+15.9%	+11.7%	-0.4%
Support	791	-111	-93	-60	-38	-10	-5	-12.3%	-10.5%	-7.0%	-4.6%	-1.3%	-0.6%
Maintenance	90	-13	-12	-12	-8	-5	-1	-12.9%	-11.4%	-11.9%	-8.3%	-4.9%	-1.3%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	94	-9	-8	-8	-4	-1	-1	-9.1%	-7.5%	-8.0%	-4.3%	-0.6%	-1.2%
General Support	885	-120	-100	-68	-42	-11	-6	-11.9%	-10.2%	-7.1%	-4.6%	-1.2%	-0.7%
Attendant/ Aide	1,801	-963	-894	-830	-492	-410	-30	-34.8%	-33.2%	-31.5%	-21.5%	-18.5%	-1.7%
Health & Social Care Assistants	43	+17	+17	+19	+22	+16	-0	+66.5%	+67.0%	+78.4%	+103.3%	+58.5%	-0.3%
Health Care Assistant/ Care Assistant	2,258	+975	+868	+757	+529	+400	+35	+76.0%	+62.4%	+50.5%	+30.6%	+21.5%	+1.6%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,102	+29	-9	-53	+59	-16	+5	+0.7%	-0.2%	-1.3%	+1.5%	-0.4%	+0.1%
Home Help	3,528	+733	+172	+108	+87	+97	+97	+26.2%	+5.1%	+3.2%	+2.5%	+2.8%	+2.8%
Home Care Services	125	+57	+41	+39	+39	+26	+2	+83.9%	+49.1%	+45.4%	+45.7%	+26.5%	+1.2%
Other Care Grades	21	-14	-12	-4	-2	+1	+1	-40.6%	-37.6%	-17.1%	-8.3%	+7.8%	+6.9%
Pastoral Care	24	-10	-8	-9	-7	-2	+0	-29.5%	-25.8%	-27.9%	-22.9%	-9.0%	+0.1%
Workshop Services	4	+2	+2	+2	+2	+2	+1	+79.2%	+79.2%	+79.2%	+79.2%	+90.0%	+32.4%
Care, other	174	+34	+22	+27	+32	+27	+4	+24.8%	+14.5%	+18.4%	+22.4%	+18.5%	+2.2%
Patient & Client Care	7,804	+797	+185	+82	+177	+108	+105	+11.4%	+2.4%	+1.1%	+2.3%	+1.4%	+1.4%

Source: Health Service Personnel Census