Social Care Older Persons Services Employment Report: August 2022

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	13,233	13,415	13,749	13,769	+20	+354	+2.6%	+536	+4.1%	16,616
Consultants	4	4	7	6	-1	+2	+39.1%	+3	+70.8%	8
Registrars	10	9	11	8	-3	-1	-6.0%	-1	-12.6%	10
SHO/ Interns	15	14	14	12	-2	-2	-13.2%	-3	-20.9%	12
Medical/ Dental, other	96	104	85	87	+2	-17	-16.4%	-10	-10.0%	154
Medical & Dental	125	131	117	113	-4	-18	-13.5%	-11	-9.2%	184
Nurse/ Midwife Manager	709	746	735	732	-2	-14	-1.9%	+23	+3.2%	778
Nurse/ Midwife Specialist & AN/MP	26	38	54	57	+3	+19	+49.5%	+31	+115.8%	61
Staff Nurse/ Staff Midwife	2,576	2,624	2,709	2,716	+6	+92	+3.5%	+139	+5.4%	3,098
Public Health Nurse	13	13	13	12	-0	-1	-7.7%	-1	-7.5%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	2	-1	+0	+11.1%	+1	+50.0%	2
Nursing/ Midwifery Student	2	1	2	2	-1	+0	+11.1%	-1	-25.0%	2
Nursing/ Midwifery other	1	4	4	4	+0	-0	-2.3%	+3	+289.0%	4
Nursing & Midwifery	3,328	3,427	3,517	3,522	+6	+95	+2.8%	+194	+5.8%	3,958
Therapy Professions	288	295	339	333	-6	+37	+12.6%	+44	+15.4%	382
Health Science/ Diagnostics	6	5	4	4	+0	-1	-24.4%	-2	-36.8%	8
Social Care	3	3	2	3	+0	-0	-8.0%	-0	-8.0%	4
Social Workers	98	100	75	75	-0	-25	-24.8%	-23	-23.7%	84
Psychologists	2	1	5	6	+1	+5	+428.2%	+4	+176.7%	7
Pharmacy	15	17	20	19	-1	+2	+11.0%	+4	+25.3%	29
H&SC, Other	1	2	4	4	-0	+2	+148.7%	+2	+181.6%	5
Health & Social Care Professionals	414	423	449	443	-6	+20	+4.7%	+29	+6.9%	519
Management (VIII & above)	75	79	108	109	+1	+30	+38.4%	+34	+46.1%	111
Administrative/ Supervisory (V to VII)	165	176	242	249	+7	+73	+41.8%	+84	+51.1%	264
Clerical (III & IV)	571	587	611	613	+2	+26	+4.4%	+42	+7.4%	699
Management & Administrative	811	842	962	972	+10	+130	+15.4%	+161	+19.8%	1,074
Support	829	801	779	774	-5	-27	-3.4%	-55	-6.6%	872
Maintenance/ Technical	98	95	95	94	-1	-1	-1.0%	-5	-4.7%	98
General Support	928	896	874	868	-6	-28	-3.1%	-59	-6.4%	970
Health Care Assistants	4,043	4,118	4,103	4,100	-3	-18			+1.4%	4,678
Home Help	3,442	3,431	3,550	3,574		+143			+3.8%	5,016
Care, other	142	147	178	177	-1	+30			+24.6%	217
Patient & Client Care	7,627	7,696		7,851				+224	+2.9%	9,911





Social Care Older Persons Services Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022		change	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total	13,233	13,415	13,749	13,769	+20	+354	+2.6%	+536	+4.1%	16,616
HSE	12,525	12,673	13,012	13,040	+29	+367	+2.9%	+516	+4.1%	15,811
Section 38 Voluntary Agencies	708	742	738	729	-9	-13	-1.8%	+21	+2.9%	805

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Health Service Executive	12,525	12,673	13,012	13,040	+29	+367	+2.9%	+516	+4.1%	15,811
Consultants	3	3	6	5	-0	+2	+82.6%	+2	+71.7%	6
Registrars	7	6	7	5	-2	-1	-9.1%	-1	-18.4%	7
SHO/ Interns	10	10	8	8	-0	-2	-18.7%	-2	-21.4%	8
Medical/ Dental, other	94	102	84	86	+2	-16	-15.7%	-9	-9.1%	153
Medical & Dental	114	120	105	104	-1	-16	-13.3%	-10	-8.6%	174
Nurse/ Midwife Manager	655	697	680	678	-1	-19	-2.7%	+23	+3.5%	720
Nurse/ Midwife Specialist & AN/MP	26	38	54	57	+3	+19	+49.5%	+31	+115.8%	61
Staff Nurse/ Staff Midwife	2,401	2,438	2,538	2,545	+7	+107	+4.4%	+144	+6.0%	2,910
Public Health Nurse	13	13	13	12	-0	-1	-7.7%	-1	-7.5%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	2	-1	+0	+11.1%	+1	+50.0%	2
Nursing/ Midwifery Student	2	1	2	2	-1	+0	+11.1%	-1	-25.0%	2
Nursing Education/Clinical	1	4	4	4	+0	-0	-2.3%	+3	+289.0%	4
Nursing/ Midwifery other	1	4	4	4	+0	-0	-2.3%	+3	+289.0%	4
Nursing & Midwifery	3,099	3,192	3,290	3,298	+8	+106	+3.3%	+199	+6.4%	3,712
Therapy Professions	231	223	268	261	-8	+37	+16.7%	+30	+13.1%	301
Health Science/ Diagnostics	5	4	3	3	+0	-1	-30.3%	-2	-44.0%	6
Social Care	3	3	2	3	+0	-0	-8.0%	-0	-8.0%	4
Social Workers	84	84	61	61	-0	-24	-27.9%	-24	-28.2%	67
Psychologists	2	1	4	5	+1	+5	+785.0%	+4	+231.9%	6
Pharmacy	11	12	14	14	-0	+2	+19.3%	+3	+32.6%	21
H&SC, Other	1	2	4	4	-0	+2	+148.7%	+2	+181.6%	5
Health & Social Care Professionals	336	328	356	350	-7	+22	+6.6%	+13	+4.0%	410
Management (VIII & above)	73	75	104	105	+1	+30	+40.5%	+32	+44.6%	107
Administrative/ Supervisory (V to VII)	146	157	218	225	+8	+68	+43.2%	+80	+54.9%	239
Clerical (III & IV)	544	557	582	586	+4	+29	+5.3%	+42	+7.7%	663
Management & Administrative	762	789	904	916	+13	+128	+16.2%	+154	+20.2%	1,009
Support	726	694	669	664	-5	-30	-4.3%	-62	-8.6%	753
Maintenance/ Technical	88	84	85	84	-1	+0	+0.3%	-4	-4.9%	88
General Support	815	778	754	748	-5	-29	-3.8%	-67	-8.2%	841
Health Care Assistants	3,820	3,892	3,879	3,876	-3	-16	-0.4%	+56	+1.5%	4,439
Home Help	3,442	3,431	3,550	3,574	+24	+143	+4.2%	+132	+3.8%	5,016
Care, other	136	142	174	173	-1	+31	+21.8%	+37	+27.1%	210
Patient & Client Care	7,398	7,466	7,603	7,623	+21	+158	+2.1%	+225	+3.0%	9,665





Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Section 38 Voluntary Agencies	708	742	738	729	-9	-13	-1.8%	+21	+2.9%	805
Consultants	1	2	2	1	-1	-1	-37.5%	+0	+66.7%	2
Registrars	3	3	4	3	-1					3
SHO/ Interns	5	4	6	4	-2			-1	-20.0%	4
Medical/ Dental, other	2	2	1	1		-1	-50.0%	-1	-50.0%	1
Medical & Dental	11	11	13	9	-4	-2	-15.1%	-2	-15.1%	10
Nurse/ Midwife Manager	54	49	55	54	-1	+4	+8.9%	+0	+0.1%	58
Staff Nurse/ Staff Midwife	176	186	172	171	-1	-15	-8.2%	-5	-3.0%	188
Nursing & Midwifery	230	235	227	224	-2	-11	-4.6%	-5	-2.2%	246
Therapy Professions	58	72	71	72	+1	-0	-0.1%	+14	+24.7%	81
Health Science/ Diagnostics	1	1	1	1						2
Social Workers	14	16	14	14	-0	-1	-7.8%	+1	+3.6%	17
Psychologists	1	1	1	1						1
Pharmacy	5	5	5	5	-0	-0	-7.0%	+0	+8.4%	8
Health & Social Care Professionals	78	95	92	93	+1	-2	-1.8%	+15	+19.5%	109
Management (VIII & above)	2	4	4	4				+2	+100.0%	4
Administrative/ Supervisory (V to VII)	19	18	25	24	-1	+5	+29.6%	+4	+23.0%	25
Clerical (III & IV)	27	31	30	27	-2	-3	-10.6%	+0	+0.2%	36
Management & Administrative	49	53	58	55	-3	+2	+4.2%	+7	+13.4%	65
Support	103	107	110	110	-0	+3	+2.6%	+7	+7.1%	119
Maintenance/ Technical	10	11	10	10	-0	-1	-11.4%	-0	-2.5%	10
General Support	113	118	120	120	-1	+1	+1.3%	+7	+6.3%	129
Health Care Assistants	223	226	224	224	+0	-2	-0.9%	+1	+0.2%	239
Care, other	5	4	4	3	-1	-1	-19.2%	-2	-36.5%	7
Patient & Client Care	229	230	228	227	-1	-3	-1.2%	-1	-0.6%	246





Social Care Older Persons Services Employment by CHO: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022		WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	13,233	13,415	13,749	13,769	+20	+354	+2.6%	+536	+4.1%	16,616
CHO 1	1,836	1,918	2,009	2,002	-7	+84	+4.4%	+166	+9.1%	2,391
CHO 2	1,606	1,590	1,526	1,539	+13	-51	-3.2%	-67	-4.2%	1,804
СНО 3	974	1,029	1,256	1,254	-3	+225	+21.9%	+280	+28.7%	1,546
CHO 4	2,919	2,930	2,925	2,931	+6	+1	+0.0%	+12	+0.4%	3,781
CHO 5	1,647	1,650	1,666	1,673	+8	+23	+1.4%	+27	+1.6%	2,013
CHO 6	823	804	821	817	-4	+13	+1.6%	-7	-0.8%	894
CHO 7	996	1,021	1,002	1,002	+1	-19	-1.9%	+7	+0.7%	1,146
CHO 8	1,488	1,484	1,473	1,475	+2	-8	-0.6%	-13	-0.9%	1,841
СНО 9	870	914	987	988	+1	+73	+8.0%	+118	+13.6%	1,105
other Community Services	73	75	85	87	+3	+12	+16.2%	+14	+18.9%	95





Social Care Older Persons Services Employment by CHO etc. Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,836	1,918	2,009	2,002	-7	+84	+4.4%	+166	+9.1%	2,391
Medical/ Dental, other	30	32	15	15	-0	-17	-53.7%	-15	-49.5%	40
Medical & Dental	30	32	15	15	-0	-17	-53.7%	-15	-49.5%	40
Nurse/ Midwife Manager	91	88	94	95	+1	+7	+7.9%	+4	+4.0%	100
Nurse/ Midwife Specialist & AN/MP	7	9	12	13	+1	+4	+41.1%	+6	+85.4%	14
Staff Nurse/ Staff Midwife	307	315	324	320	-4	+5	+1.7%	+13	+4.1%	365
Nursing/ Midwifery other		1	1	1	0			+1	-100.0%	1
Nursing & Midwifery	405	412	431	428	-2	+16	+3.8%	+23	+5.7%	480
Therapy Professions	11	12	23	25	+1	+12	+98.6%	+14	+122.7%	27
Health Science/ Diagnostics	1	2				-2	-100.0%	-1	-100.0%	
Social Workers	18	15	7	8	+1	-7	-47.1%	-10	-54.6%	9
Health & Social Care Professionals	30	29	30	33	+2	+4	+12.4%	+3	+9.5%	36
Management (VIII & above)	8	8	8	9	+1	+1	+11.8%	+1	+12.6%	9
Administrative/ Supervisory (V to VII)	14	15	22	23	+1	+8	+49.9%	+9	+60.8%	24
Clerical (III & IV)	85	88	83	86	+3	-2	-2.6%	+1	+0.7%	96
Management & Administrative	107	111	113	118	+5	+6	+5.7%	+10	+9.6%	129
Support	123	119	117	117	-0	-2	-1.6%	-6	-4.8%	140
Maintenance/ Technical	7	7	7	7	-0	-0	-5.3%	-0	-5.3%	7
General Support	130	126	124	123	-0	-2	-1.8%	-6	-4.8%	147
Health Care Assistants	563	580	570	567	-3	-13	-2.3%	+3	+0.6%	665
Home Help	543	604	702	695	-7	+91	+15.0%	+152	+28.1%	865
Care, other	28	22	24	23	-1	+1	+4.3%	-5	-16.2%	29
Patient & Client Care	1,134	1,207	1,296	1,285	-11	+78	+6.5%	+151	+13.3%	1,559





CHO₂

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,606	1,590	1,526	1,539	+13	-51	-3.2%	-67	-4.2%	1,804
Medical/ Dental, other	11	11	9	9	+0	-1	-11.4%	-2	-15.4%	10
Medical & Dental	11	11	9	9		-1	-11.4%	-2	-15.4%	10
Nurse/ Midwife Manager	58	66	69	68	-1	+1	+2.0%	+9	+16.2%	73
Nurse/ Midwife Specialist & AN/MP	2	2	7	7	0	+5	+250.0%	+5	+250.0%	7
Staff Nurse/ Staff Midwife	301	305	306	307	+1	+2	+0.8%	+6	+2.1%	351
Public Health Nurse	1	1	1	1	-0	-0	-10.0%	+0	+12.5%	1
Nursing & Midwifery	362	374	383	383	-0	+9	+2.3%	+21	+5.8%	432
Therapy Professions	26	25	26	24	-2	-1	-5.3%	-2	-6.5%	27
Health Science/ Diagnostics	1	1	1	1	+0	+0	+5.0%	+0	+5.0%	1
Social Workers	10	10	9	9	-1	-2	-14.9%	-1	-13.3%	10
Pharmacy	1	1	1	1	+0	-1	-48.5%	-0	-47.5%	1
H&SC, Other	0						-100.0%		-100.0%	
Health & Social Care Professionals	37	37	36	34	-2	-3	-9.0%	-3	-9.3%	39
Management (VIII & above)	2	2	5	6	+0	+4	+198.0%	+4	+198.0%	6
Administrative/ Supervisory (V to VII)	8	9	14	14	+1	+5	+58.0%	+7	+89.6%	16
Clerical (III & IV)	72	66	62	61	-1	-4	-6.7%	-10	-14.1%	71
Management & Administrative	81	77	81	82	+1	+5	+6.3%	+1	+0.9%	93
Support	56	56	51	52	+1	-4	-7.8%	-4	-7.7%	58
Maintenance/ Technical	19	19	19	18	-0	-1	-5.8%	-1	-3.3%	19
General Support	75	76	69	70	+1	-6	-7.3%	-5	-6.6%	77
Health Care Assistants	515	526	515	515	+1	-10	-2.0%	+0	+0.1%	574
Home Help	499	456	385	400	+15	-57	-12.4%	-100	-20.0%	531
Care, other	24	33	47	46	-1	+13	+40.6%	+21	+87.2%	48
Patient & Client Care	1,039	1,015	946	961	+14	-54	-5.3%	-78	-7.5%	1,153





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	974	1,029	1,256	1,254	-3	+225	+21.9%	+280	+28.7%	1,546
Consultants	1	1	4	3	-1	+2	+200.0%	+2	+200.0%	3
Registrars			2	2	-0	+2	-100.0%	+2	-100.0%	2
SHO/ Interns			2	1	-1	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	5	6	6	6	-0	-0	-3.3%	+1	+16.0%	6
Medical & Dental	6	7	13	11	-2	+4	+63.1%	+5	+90.3%	12
Nurse/ Midwife Manager	64	64	64	67	+3	+3	+4.1%	+3	+4.4%	70
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	-0	+2	+50.0%	+4	+208.3%	6
Staff Nurse/ Staff Midwife	239	231	265	268	+3	+36	+15.7%	+29	+12.1%	305
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	305	300	334	340	+6	+40	+13.3%	+35	+11.3%	381
Therapy Professions	28	29	42	42	-0	+13	+45.1%	+15	+52.7%	48
Health Science/ Diagnostics	1	1	1	1	+0	+0	+6.1%	-0	-1.4%	2
Social Workers	7	6	9	8	-1	+2	+31.8%	+1	+17.0%	9
Psychologists			1	1	+0	+1	-100.0%	+1	-100.0%	1
Pharmacy	1	1	1	1	0					1
Health & Social Care Professionals	36	37	54	53	-1	+16	+43.5%	+17	+45.9%	61
Management (VIII & above)	6	6	10	10	-0	+4	+62.3%	+4	+66.6%	10
Administrative/ Supervisory (V to VII)	21	17	34	34	-1	+17	+101.4%	+13	+63.1%	35
Clerical (III & IV)	50	48	58	60	+2	+12	+24.4%	+11	+21.5%	68
Management & Administrative	76	71	102	103	+1	+32	+45.6%	+27	+36.2%	113
Support	64	63	50	48	-2	-15	-23.6%	-16	-25.3%	54
Maintenance/ Technical	22	21	24	24	+0	+3	+13.6%	+2	+8.1%	24
General Support	86	84	74	72	-2	-12	-14.3%	-14	-16.7%	78
Health Care Assistants	279	301	339	335	-4	+34	+11.3%	+56	+20.1%	382
Home Help	175	216	334	332	-3	+115	+53.1%	+156	+89.2%	511
Care, other	10	12	6	7	+1	-5	-40.6%	-3	-27.7%	8
Patient & Client Care	464	530	679	674	-5	+144	+27.3%	+210	+45.2%	901





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	2,919	2,930	2,925	2,931	+6	+1	+0.0%	+12	+0.4%	3,781
Consultants	1	1	1	1	+0	+0	+15.0%	+0	+15.0%	2
Registrars	3	3	1	0	-1	-3	-97.3%	-3	-97.3%	1
SHO/ Interns	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Medical/ Dental, other	21	23	25	28	+3	+4	+19.1%	+7	+32.4%	54
Medical & Dental	26	28	28	29	+1	+1	+2.3%	+3	+11.5%	57
Nurse/ Midwife Manager	118	122	108	107	-2	-15	-12.5%	-11	-9.2%	115
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	+0	-2	-25.4%	+1	+35.0%	5
Staff Nurse/ Staff Midwife	515	528	548	547	-1	+19	+3.6%	+32	+6.2%	667
Public Health Nurse	5	6	6	6	+0	+1	+9.8%	+1	+27.1%	8
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	2						-100.0%	-2	-100.0%	
Nursing & Midwifery	643	662	667	665	-2	+3	+0.4%	+22	+3.4%	795
Therapy Professions	45	41	38	38	-0	-4	-8.7%	-7	-14.9%	46
Health Science/ Diagnostics	1	1	0	1	+0	-1	-57.4%	-1	-51.8%	2
Social Care	2	2	1	2	+0	-0	-12.6%	-0	-12.6%	2
Social Workers	10	12	10	9	-1	-3	-23.8%	-1	-9.1%	10
Pharmacy	3	4	5	5	-0	+1	+24.0%	+2	+81.5%	10
Health & Social Care Professionals	60	61	54	54	+0	-7	-10.9%	-6	-10.4%	70
Management (VIII & above)	13	14	18	18	+0	+4	+28.7%	+5	+43.0%	19
Administrative/ Supervisory (V to VII)	17	20	28	28	-0	+8	+40.4%	+11	+67.2%	31
Clerical (III & IV)	128	131	125	127	+2	-5	-3.5%	-2	-1.3%	148
Management & Administrative	158	166	171	173	+2	+8	+4.7%	+15	+9.6%	198
Support	100	114	124	122	-2	+8	+7.2%	+21	+21.2%	131
Maintenance/ Technical	6	6	5	5	-0	-1	-20.5%	-1	-17.2%	5
General Support	106	120	129	127	-2	+7	+5.7%	+20	+19.0%	136
Health Care Assistants	781	794	824	821	-3	+28	+3.5%	+40	+5.1%	929
Home Help	1,113	1,067	1,013	1,025	+11	-42	-3.9%	-89	-8.0%	1,545
Care, other	31	34	38	37	-0	+4	+10.8%	+7	+22.2%	51
Patient & Client Care	1,925	1.894	1,875	1,884	+8	-11	-0.6%	-42	-2.2%	2,525





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,647	1,650	1,666	1,673	+8	+23	+1.4%	+27	+1.6%	2,013
Medical/ Dental, other	10	15	15	15	0	-0	-1.1%	+5	+48.5%	18
Medical & Dental	10	15	15	15		-0	-1.1%	+5	+48.5%	18
Nurse/ Midwife Manager	82	88	81	80	-2	-9	-9.9%	-2	-2.7%	84
Nurse/ Midwife Specialist & AN/MP	2	4	4	6	+2	+2	+61.8%	+4	+209.0%	7
Staff Nurse/ Staff Midwife	315	308	309	311	+2	+3	+1.0%	-4	-1.2%	361
Public Health Nurse	4	3	2	2	-0	-1	-33.1%	-2	-52.6%	2
Nursing & Midwifery	403	403	396	399	+3	-4	-1.1%	-4	-0.9%	454
Therapy Professions	41	32	33	32	-1	-1	-2.8%	-9	-22.7%	36
Social Workers	3	4	8	8	+0	+4	+93.3%	+5	+154.4%	10
Psychologists			1	2	+1	+2	-100.0%	+2	-100.0%	2
Pharmacy		1	1	1	0	+0	+3.1%	+1	-100.0%	1
H&SC, Other			2	2	+0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	44	38	44	44	-0	+7	+17.3%	+0	+0.2%	51
Management (VIII & above)	4	4	10	11	+1	+7	+188.7%	+7	+188.7%	11
Administrative/ Supervisory (V to VII)	14	17	15	15	-1	-2	-13.9%	+1	+4.1%	15
Clerical (III & IV)	32	31	51	53	+1	+22	+69.1%	+20	+63.7%	58
Management & Administrative	50	52	77	78	+1	+26	+50.8%	+28	+56.5%	84
Support	123	83	76	76	+0	-7	-8.5%	-47	-38.2%	90
Maintenance/ Technical	8	4	4	4	-0	+0	+0.7%	-4	-50.7%	5
General Support	131	87	80	80	+0	-7	-8.1%	-51	-39.0%	95
Health Care Assistants	391	448	424	425	+1	-23	-5.2%	+35	+8.8%	478
Home Help	608	599	610	613	+3	+14	+2.4%	+5	+0.8%	811
Care, other	10	9	19	19	-0	+11	+124.2%	+9	+83.6%	22
Patient & Client Care	1,009	1,056	1,054	1,057	+3	+2	+0.2%	+48	+4.8%	1,311





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	823	804	821	817	-4	+13	+1.6%	-7	-0.8%	894
Registrars	1	1	1	1	0					1
Medical/ Dental, other	4	3	2	2	-0	-1	-37.8%	-2	-56.0%	3
Medical & Dental	5	4	3	3	-0	-1	-27.9%	-2	-44.8%	4
Nurse/ Midwife Manager	68	63	65	64	-1	+2	+2.4%	-4	-6.1%	66
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	204	206	202	203	+1	-3	-1.4%	-1	-0.4%	213
Nursing & Midwifery	273	269	267	267	-0	-2	-0.9%	-6	-2.2%	279
Therapy Professions	50	46	45	43	-2	-3	-7.0%	-7	-13.7%	49
Social Workers	11	10	7	7	0	-4	-35.4%	-5	-40.8%	8
Psychologists	2	1	1	1	0	-1	-54.5%	-2	-76.2%	1
Pharmacy	3	3	4	4	-0	+1	+21.4%	+1	+23.1%	5
Health & Social Care Professionals	66	61	56	54	-2	-7	-11.4%	-12	-18.7%	63
Management (VIII & above)	4	5	9	9	-0	+4	+77.8%	+5	+122.3%	9
Administrative/ Supervisory (V to VII)	22	19	31	32	+0	+12	+62.6%	+9	+41.9%	33
Clerical (III & IV)	30	33	33	31	-3	-3	-7.7%	+1	+3.6%	36
Management & Administrative	56	58	73	71	-2	+14	+23.5%	+15	+27.4%	78
Support	108	102	107	107	+0	+5	+5.0%	-1	-1.0%	117
Maintenance/ Technical	8	9	8	8	-0	-1	-13.9%	-0	-3.1%	8
General Support	116	111	115	115	-0	+4	+3.5%	-1	-1.1%	125
Health Care Assistants	300	296	301	302	+1	+7	+2.2%	+2	+0.8%	338
Care, other	7	6	5	5	-1	-1	-16.2%	-3	-36.3%	7
Patient & Client Care	307	301	307	307	+0	+6	+1.9%	-0	-0.1%	345





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	996	1,021	1,002	1,002	+1	-19	-1.9%	+7	+0.7%	1,146
SHO/ Interns	2	2	2	2	0					2
Medical/ Dental, other	4	2	2	2	0			-2	-49.0%	4
Medical & Dental	6	4	4	4				-2	-32.7%	6
Nurse/ Midwife Manager	77	86	88	88	-1	+2	+2.0%	+11	+13.7%	92
Nurse/ Midwife Specialist & AN/MP	3	3	4	5	+1	+2	+63.0%	+2	+77.5%	5
Staff Nurse/ Staff Midwife	219	242	242	242	-0	-0	-0.0%	+23	+10.4%	262
Nursing/ Midwifery awaiting registration		1	2	2	-1	+0	+11.1%	+2	-100.0%	2
Nursing/ Midwifery Student		1	2	2	-1	+0	+11.1%	+2	-100.0%	2
Nursing & Midwifery	299	332	336	336	-0	+4	+1.1%	+37	+12.4%	361
Therapy Professions	14	13	14	17	+3	+4	+31.0%	+4	+26.8%	21
Social Workers	11	12	6	6	+0	-7	-55.0%	-5	-48.5%	6
Pharmacy	3	2	3	3	0	+1	+50.0%	+1	+20.0%	3
H&SC, Other	1	1	1	1	0					1
Health & Social Care Professionals	28	29	24	27	+3	-2	-5.9%	-1	-3.8%	31
Management (VIII & above)	5	7	9	9	+0	+2	+21.6%	+4	+74.6%	9
Administrative/ Supervisory (V to VII)	12	15	17	17	-0	+3	+18.5%	+6	+49.5%	18
Clerical (III & IV)	34	37	42	41	-1	+4	+11.3%	+7	+20.2%	46
Management & Administrative	51	59	68	67	-1	+8	+14.4%	+16	+32.2%	73
Support	110	119	110	108	-2	-11	-9.2%	-2	-2.1%	121
Maintenance/ Technical	2	2	2	2	0					2
General Support	112	121	112	110	-2	-11	-9.1%	-2	-2.0%	123
Health Care Assistants	388	358	337	339	+2	-19	-5.2%	-49	-12.6%	390
Home Help	108	115	116	115	-1	+0	+0.1%	+7	+6.7%	157
Care, other	5	5	5	5	0	-0	-0.2%	+0	+3.3%	5
Patient & Client Care	500	477	457	459	+1	-19	-3.9%	-41	-8.3%	552





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,488	1,484	1,473	1,475	+2	-8	-0.6%	-13	-0.9%	1,841
Medical/ Dental, other	11	11	11	11	-0	-0	-3.1%	-0	-2.7%	19
Medical & Dental	11	11	11	11	-0	-0	-3.1%	-0	-2.7%	19
Nurse/ Midwife Manager	77	89	84	83	-1	-5	-6.2%	+7	+8.8%	91
Nurse/ Midwife Specialist & AN/MP	2	4	5	4	-1	+0	+2.8%	+2	+98.5%	4
Staff Nurse/ Staff Midwife	249	255	255	255	+0	+0	+0.1%	+6	+2.3%	289
Public Health Nurse	2	3	2	2	-0	-1	-22.1%	-0	-4.3%	3
Nursing/ Midwifery other		2	3	3	+0	+1	+46.0%	+3	-100.0%	3
Nursing & Midwifery	330	353	349	348	-1	-5	-1.4%	+17	+5.2%	390
Therapy Professions	21	24	25	23	-3	-2	-7.1%	+2	+9.6%	27
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Social Workers	7	5	1	1	0	-4	-80.0%	-6	-84.8%	1
Pharmacy	3	2	2	2	-0	-0	-8.5%	-1	-26.8%	3
H&SC, Other			1	0	-0	+0	-100.0%	+0	-100.0%	1
Health & Social Care Professionals	30	31	30	27	-3	-5	-14.5%	-3	-9.7%	33
Management (VIII & above)	6	7	8	8	-0	+1	+13.3%	+2	+41.4%	8
Administrative/ Supervisory (V to VII)	20	21	22	26	+4	+4	+20.5%	+6	+28.1%	27
Clerical (III & IV)	70	72	68	67	-2	-5	-7.2%	-3	-4.5%	75
Management & Administrative	95	100	98	100	+2	+0	+0.2%	+5	+5.0%	110
Support	26	25	27	28	+0	+2	+9.3%	+2	+7.2%	30
Maintenance/ Technical	24	24	24	24	-0	+0	+0.7%	+0	+0.3%	25
General Support	50	49	51	52	+0	+3	+5.2%	+2	+3.9%	55
Health Care Assistants	556	544	517	516	-1	-28	-5.2%	-40	-7.2%	601
Home Help	395	374	390	395	+5	+21	+5.7%	-0	-0.1%	596
Care, other	20	22	27	27	+1	+6	+26.7%	+7	+33.2%	37
Patient & Client Care	972	940	933	939	+5	-1	-0.1%	-34	-3.5%	1,234





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	870	914	987	988	+1	+73	+8.0%	+118	+13.6%	1,105
Consultants	2	2	3	2	-1	-0	-17.4%	+0	+25.0%	3
Registrars	6	5	7	6	-2	+1	+13.8%			6
SHO/ Interns	12	11	9	9	-0	-2	-16.0%	-3	-25.3%	9
Medical/ Dental, other	1	1	0		-0	-1	-100.0%	-1	-100.0%	
Medical & Dental	20	19	19	16	-3	-2	-13.0%	-4	-18.1%	18
Nurse/ Midwife Manager	75	81	80	82	+1	+1	+1.1%	+7	+9.2%	87
Nurse/ Midwife Specialist & AN/MP	5	6	13	12	-0	+7	+111.3%	+8	+159.1%	13
Staff Nurse/ Staff Midwife	227	234	259	262	+3	+28	+12.1%	+35	+15.6%	285
Public Health Nurse	0		1	1	0	+1	-100.0%	+1	+163.2%	1
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	308	322	353	357	+4	+36	+11.1%	+49	+16.1%	386
Therapy Professions	54	71	92	89	-3	+19	+26.2%	+35	+64.2%	101
Health Science/ Diagnostics	1	1	1	1	0			-0	-31.0%	2
Social Care	1	1	1	1	0					2
Social Workers	21	24	19	19	-0	-5	-19.3%	-2	-10.0%	21
Psychologists			2	2	+0	+2	-100.0%	+2	-100.0%	2
Pharmacy	3	4	4	4	0			+1	+26.4%	5
H&SC, Other	0	1	1	1	+0	+0	+5.6%	+0	+58.3%	1
Health & Social Care Professionals	81	101	119	116	-2	+16	+15.7%	+35	+43.2%	134
Management (VIII & above)	9	9	14	13	-1	+4	+45.9%	+4	+43.9%	13
Administrative/ Supervisory (V to VII)	15	21	23	24	+1	+4	+17.2%	+10	+63.5%	26
Clerical (III & IV)	40	44	58	56	-1	+12	+27.4%	+16	+40.5%	65
Management & Administrative	64	74	95	94	-1	+20	+26.7%	+30	+46.3%	104
Support	118	120	117	117	+0	-3	-2.8%	-1	-1.1%	131
Maintenance/ Technical	2	2	2	2	0					3
General Support	121	123	119	119	+0	-3	-2.7%	-1	-1.1%	134
Health Care Assistants	270	271	275	278	+3	+7	+2.5%	+8	+3.1%	320
Care, other	6	5	6	6	+0	+1	+18.2%	+0	+2.9%	9
Patient & Client Care	276	277	282	285	+3	+8	+2.8%	+9	+3.1%	329





other Community Services

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	73	75	85	87	+3	+12	+16.2%	+14	+18.9%	95
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1		1	1		+1	-100.0%			1
Management (VIII & above)	19	17	17	17	-0	-0	-0.2%	-2	-10.3%	17
Administrative/ Supervisory (V to VII)	22	21	34	36	+2	+15	+70.6%	+14	+60.8%	39
Clerical (III & IV)	31	37	32	32	+1	-5	-12.6%	+1	+3.4%	36
Management & Administrative	72	75	83	85	+3	+10	+13.7%	+13	+17.7%	92
Health Care Assistants	0	0	0	0	0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1		+1	+334.6%	+1	+2160.0%	2





Social Care Older Persons Services Employment by Grade Group: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	13,233	13,415	13,749	13,769	+20	+354	+2.6%	+536	+4.1%	16,616
Consultant Medicine	4	4	7	6	-1	+2	+39.1%	+3	+70.8%	8
Consultants	4	4	7	6	-1	+2	+39.1%			8
Registrar	7	6	7	5	-2	-0	-6.2%	-1	-15.8%	6
Senior Registrar	1	1	2	1		+0			+8.0%	2
Specialist Registrar	2	2	2	2	-0	-0	-12.5%	-0	-12.5%	2
Registrars	10	9	11	8	-3	-1	-6.0%	-1	-12.6%	10
Senior House Officer	15	14	14	12	-2	-2	-13.2%	-3	-20.9%	12
SHO/ Interns	15	14	14	12	-2	-2	-13.2%	-3	-20.9%	12
Other Medical	96	104	85	87	+2	-17	-16.4%	-10	-10.0%	154
Medical/ Dental, other	96	104	85	87	+2	-17	-16.4%	-10	-10.0%	154
Medical & Dental	125	131	117	113	-4	-18	-13.5%	-11	-9.2%	184
Clinical Nurse/ Midwife Manager	508	536	536	534	-2	-2	-0.5%	+25	+5.0%	574
Director Nursing/Midwifery, Assistant	103	106	98	100			-5.8%			104
Director of Nursing/Midwifery	98	104	101	98		-6				100
Nurse/ Midwife Manager	709	746	735	732	-2	-14	-1.9%	+23	+3.2%	778
Advanced Nurse/ Midwife Practitioner	11	17	21	24	+3	+7	+44.9%	+13	+124.6%	26
Clinical Nurse/ Midwife Specialist	16	22	34	33	-1	+11	+53.1%	+17	+109.7%	35
Nurse/ Midwife Specialist & AN/MP	26	38	54	57	+3	+19	+49.5%	+31	+115.8%	61
Staff Midwives		1	1	1	+0	-0	-3.4%	+1	-100.0%	1
Staff Nurse [Psychiatric]	5	5	6	5	-2	-0	-6.8%	-0	-1.8%	6
Staff Nurses [General/ Children's]	2,572	2,617	2,701	2,709	+8	+92	+3.5%	+137	+5.3%	3,090
Staff Nurse [Intellectual Disability]		1	1	1	+0			+1	-100.0%	1
Staff Nurse/ Staff Midwife	2,576	2,624	2,709	2,716	+6	+92	+3.5%	+139	+5.4%	3,098
Public Health Nurse	13	13	13	12	-0	-1	-7.7%	-1	-7.5%	15
Public Health Nurse	13	13	13	12	-0	-1	-7.7%	-1	-7.5%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	2	-1	+0	+11.1%	+1	+50.0%	2
Nursing/ Midwifery Student	2	1	2	2	-1	+0	+11.1%	-1	-25.0%	2
Nursing Education/Clinical	1	4	4	4	+0	-0	-2.3%	+3	+289.0%	4
Nursing/ Midwifery other	1	4	4	4	+0	-0	-2.3%	+3	+289.0%	4
Nursing & Midwifery	3,328	3,427	3,517	3,522	+6	+95	+2.8%	+194	+5.8%	3,958
Dietitians	16	18	24	20	-4	+2	+8.9%	+3	+19.6%	25
Occupational Therapists	113	113	116	119	+4	+6	+5.4%	+6	+5.2%	133
Physiotherapists	124	132	160	155	-6	+23	+17.1%	+31	+25.1%	178
Podiatrists & Chiropodists	12	13	3	3	-0	-10	-75.7%	-9	-74.5%	6
Speech & Language Therapists	23	20	36	36	+0	+17	+83.5%	+13	+57.4%	40
Therapy Professions	288	295	339	333	-6	+37	+12.6%	+44	+15.4%	382
Radiographers	6	5	2	3	+0	-2	-45.5%	-3	-54.3%	6
Vascular Physiologists	0	0	0	0		+0	+6.3%	-0	-19.0%	1
Clinical Engineering			1	1		+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	6	5	4	4	+0	-1	-24.4%	-2	-36.8%	8
Social Care	3	3	2	3	+0	-0	-8.0%	-0	-8.0%	4
Social Workers	98	100	75	75	-0	-25	-24.8%	-23	-23.7%	84
Psychologists	2	1	5	6	+1	+5	+428.2%	+4	+176.7%	7
Pharmacists	13	13	14	14	-1	+1	+7.0%	+1	+6.7%	23
Pharmacy Technicians	3	5	6	6		+1				6
Pharmacy	15	17	20	19	-1	+2				29
Other Health & Social Care	0	1	3	3	-0	+2				4
Play Therapists/ Specialists	1	1	1	1						1
H&SC, Other	1	2	4	4		+2	+148.7%	+2	+181.6%	5





Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	13,233	13,415	13,749	13,769	+20	+354	+2.6%	+536	+4.1%	16,616
Health & Social Care Professionals	414	423	449	443	-6	+20	+4.7%	+29	+6.9%	519
Executive Management	12	15	15	14	-1	-1	-5.3%	+2	+17.5%	14
Senior Management (VIII & GM)	63	64	93	95	+1	+31	+48.5%	+32	+51.5%	97
Management (VIII & above)	75	79	108	109	+1	+30	+38.4%	+34	+46.1%	111
Middle Management (V-VII)	164	176	241	248	+7	+73	+41.2%	+84	+51.5%	263
Other Administrative	1		1	1		+1	-100.0%	-0	-5.0%	1
Administrative/ Supervisory (V to VII)	165	176	242	249	+7	+73	+41.8%	+84	+51.1%	264
General Administrative (III & IV)	571	587	611	613	+2	+26	+4.4%	+42	+7.4%	699
Clerical (III & IV)	571	587	611	613	+2	+26	+4.4%	+42	+7.4%	699
Management & Administrative	811	842	962	972	+10	+130	+15.4%	+161	+19.8%	1,074
Catering	221	216	228	226	-2	+10	+4.5%	+5	+2.2%	247
Household Services	492	479	455	452	-3	-27	-5.6%	-40	-8.2%	522
Other Support	34	29	27	26	-1	-3	-9.8%	-8	-22.9%	31
Portering	81	77	70	70	-0	-7	-9.1%	-12	-14.4%	72
Support	829	801	779	774	-5	-27	-3.4%	-55	-6.6%	872
Maintenance	98	95	91	90	-1	-5	-5.3%	-9	-8.7%	94
Technical Services			4	4		+4	-100.0%	+4	-100.0%	4
Maintenance/ Technical	98	95	95	94	-1	-1	-1.0%	-5	-4.7%	98
General Support	928	896	874	868	-6	-28	-3.1%	-59	-6.4%	970
Attendant/ Aide	2,293	2,211	1,687	1,677	-11	-534	-24.2%	-617	-26.9%	1,936
Health & Social Care Assistants	21	27	52	57	+5	+30	+109.1%	+36	+168.2%	63
Health Care Assistant/ Care Assistant	1,729	1,858	2,363	2,366	+3	+508	+27.4%	+638	+36.9%	2,679
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0%		-100.0%	
Health Care Assistants	4,043	4,118	4,103	4,100	-3	-18	-0.4%	+57	+1.4%	4,678
Home Help	3,442	3,431	3,550	3,574	+24	+143	+4.2%	+132	+3.8%	5,016
Home Care Services	86	99	126	126	-0	+27	+27.4%	+40	+46.7%	132
Other Care Grades	22	19	25	24	-1	+5	+24.0%	+1	+5.4%	30
Pastoral Care	32	27	23	23	-0	-4	-15.0%	-9	-28.0%	50
Workshop Services	2	2	5	5		+3		+3		5
Care, other	142	147	178	177	-1	+30	+20.6%	+35	+24.6%	217
Patient & Client Care	7,627	7,696	7,831	7,851	+20	+155	+2.0%	+224	+2.9%	9,911





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Social Care Older Persons Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,769	16,616	1.21	13.8%	86.2%	1.10	1.22	82.4%	79.5%	82.9%	51.1%	48.9%	77.9%	46.8%
Consultant Medicine	6	8	1.30	12.5%	87.5%	1.61	1.27	75.0%	75.0%	71.4%	50.0%	50.0%	0.0%	57.1%
Consultants	6	8	1.30	12.5%	87.5%	1.61	1.27	75.0%	100.0%	71.4%	50.0%	50.0%	0.0%	57.1%
Registrar	5	6	1.09	50.0%	50.0%	1.00	1.21	66.7%	66.7%	66.7%	83.3%	16.7%	100.0%	66.7%
Senior Registrar	1	2	1.85	50.0%	50.0%	12.50	1.00	50.0%	50.0%	100.0%	50.0%	50.0%	0.0%	100.0%
Specialist Registrar	2	2	1.14	50.0%	50.0%	1.33	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	8	10	1.20	50.0%	50.0%	1.31	1.12	50.0%	40.0%	60.0%	80.0%	20.0%	80.0%	80.0%
Senior House Officer	12	12	1.01	50.0%	50.0%	1.00	1.02	16.7%	16.7%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	12	12	1.01	50.0%	50.0%	1.00	1.02	16.7%	33.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	87	154	1.77	62.3%	37.7%	1.87	1.63	55.8%	55.8%	51.7%	27.3%	72.7%	24.0%	32.8%
Medical/ Dental, other	87	154	1.77	62.3%	37.7%	1.87	1.63	55.8%	58.3%	51.7%	27.3%	72.7%	24.0%	32.8%
Medical & Dental	113	184	1.63	58.7%	41.3%	1.75	1.48	53.8%	56.5%	50.0%	35.9%	64.1%	30.6%	43.4%
Clinical Nurse/ Midwife Manager	534	574	1.08	8.5%	91.5%	1.02	1.08	97.2%	97.2%	97.1%	82.8%	17.2%	93.9%	81.7%
Director Nursing/Midwifery, Assistant	100	104	1.04	5.8%	94.2%	1.03	1.04	98.1%	98.1%	99.0%	89.4%	10.6%	100.0%	88.8%
Director of Nursing/Midwifery	98	100	1.02	6.0%	94.0%	1.02	1.02	98.0%	98.0%	97.9%	98.0%	2.0%	100.0%	97.9%
Nurse/ Midwife Manager	732	778	1.06	7.8%	92.2%	1.02	1.07	97.4%	96.7%	97.5%	85.6%	14.4%	95.1%	84.8%
Advanced Nurse/ Midwife Practitioner	24	26	1.08	3.8%	96.2%	1.00	1.08	96.2%	96.2%	96.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	33	35	1.06	11.4%	88.6%	1.01	1.07	100.0%	100.0%	100.0%	88.6%	11.4%	100.0%	87.1%
Nurse/ Midwife Specialist & AN/MP	57	61	1.07	8.2%	91.8%	1.01	1.07	98.4%	100.0%	98.2%	93.4%	6.6%	100.0%	92.9%
Staff Midwives	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	5	6	1.24	33.3%	66.7%	1.24	1.25	100.0%	100.0%	100.0%	66.7%	33.3%	50.0%	75.0%
Staff Nurses [General/ Children's]	2,709	3,090	1.14	8.3%	91.7%	1.04	1.15	85.7%	85.7%	85.8%	66.2%	33.8%	92.2%	63.9%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	2,716	3,098	1.14	8.3%	91.7%	1.04	1.15	85.7%	84.9%	85.8%	66.2%	33.8%	91.9%	63.9%
Public Health Nurse	12	15	1.21		100.0%		1.21	93.3%		93.3%	66.7%	33.3%		66.7%
Nursing/ Midwifery awaiting registration	2	2	1.33	50.0%	50.0%	1.00	2.00	50.0%	50.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	2	2	1.33	50.0%	50.0%	1.00	2.00	50.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	4	4	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	4	4	1.03		100.0%		1.03	100.0%		100.0%	100.0%	0.0%		100.0%





Nursing & Midwifery	3,522	3,958	1.12	8.2%	91.8%	1.03	1.13	88.3%	87.4%	88.3%	70.5%	29.5%	92.6%	68.5%
Dietitians	20	25	1.28	4.0%	96.0%	2.00	1.26	100.0%	100.0%	100.0%	68.0%	32.0%	100.0%	66.7%
Occupational Therapists	119	133	1.12	6.8%	93.2%	1.16	1.11	87.2%	87.2%	86.3%	82.7%	17.3%	88.9%	82.3%
Physiotherapists	155	178	1.15	16.9%	83.1%	1.04	1.18	87.1%	87.1%	86.5%	74.7%	25.3%	90.0%	71.6%
Podiatrists & Chiropodists	3	6	1.95		100.0%		1.95	66.7%	66.7%	66.7%	16.7%	83.3%		16.7%
Speech & Language Therapists	36	40	1.10		100.0%		1.10	92.5%	92.5%	92.5%	80.0%	20.0%		80.0%
Therapy Professions	333	382	1.15	10.5%	89.5%	1.08	1.16	88.2%	92.5%	87.7%	76.7%	23.3%	90.0%	75.1%
Radiographers	3	6	2.21	16.7%	83.3%	1.89	2.29	83.3%	83.3%	80.0%	16.7%	83.3%	0.0%	20.0%
Vascular Physiologists	0	1	5.88		100.0%		5.88	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	4	8	2.06	25.0%	75.0%	1.31	2.55	75.0%	100.0%	66.7%	25.0%	75.0%	50.0%	16.7%
Social Care	3	4	1.59		100.0%		1.59	100.0%		100.0%	0.0%	100.0%		0.0%
Social Workers	75	84	1.12	15.5%	84.5%	1.00	1.14	92.9%	84.6%	94.4%	81.0%	19.0%	100.0%	77.5%
Psychologists	6	7	1.20	14.3%	85.7%	1.00	1.25	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Pharmacists	14	23	1.69	21.7%	78.3%	2.91	1.52	78.3%	78.3%	77.8%	34.8%	65.2%	20.0%	38.9%
Pharmacy Technicians	6	6	1.09	16.7%	83.3%	1.00	1.11	66.7%	66.7%	60.0%	83.3%	16.7%	100.0%	80.0%
Pharmacy	19	29	1.52	20.7%	79.3%	2.21	1.41	75.9%	83.3%	73.9%	44.8%	55.2%	33.3%	47.8%
Other Health & Social Care	3	4	1.41		100.0%		1.41	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	4	5	1.31	20.0%	80.0%	1.00	1.41	80.0%	100.0%	75.0%	40.0%	60.0%	100.0%	25.0%
Health & Social Care	443	519	1.17	12.1%	87.9%	1.12	1.18	88.2%	90.5%	87.9%	73.8%	26.2%	85.7%	72.1%
Executive Management	14	14	1.00	57.1%	42.9%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	95	97	1.02	28.9%	71.1%	1.02	1.02	93.8%	93.8%	97.1%	97.9%	2.1%	96.4%	98.6%
Management (VIII & above)	109	111	1.02	32.4%	67.6%	1.02	1.02	94.6%	88.9%	97.3%	98.2%	1.8%	97.2%	98.7%
Middle Management (V-VII)	248	263	1.06	14.4%	85.6%	1.03	1.06	93.9%	93.9%	94.2%	85.9%	14.1%	84.2%	86.2%
Other Administrative	1	1	1.05		100.0%		1.05	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Administrative/ Supervisory (V to VII)	249	264	1.06	14.4%	85.6%	1.03	1.06	93.6%	92.1%	93.8%	86.0%	14.0%	84.2%	86.3%
General Administrative (III & IV)	613	699	1.14	8.9%	91.1%	1.07	1.15	85.0%	85.0%	86.2%	67.5%	32.5%	93.5%	65.0%
Clerical (III & IV)	613	699	1.14	8.9%	91.1%	1.07	1.15	85.0%	72.6%	86.2%	67.5%	32.5%	93.5%	65.0%
Management & Administrative	972	1,074	1.11	12.7%	87.3%	1.04	1.11	88.1%	82.4%	88.9%	75.2%	24.8%	91.9%	72.8%
Catering	226	247	1.09	35.6%	64.4%	1.03	1.13	93.5%	93.5%	95.6%	73.3%	26.7%	92.0%	62.9%
Household Services	452	522	1.15	18.4%	81.6%	1.09	1.17	83.0%	83.0%	84.5%	57.9%	42.1%	84.4%	51.9%
Other Support	26	31	1.18	61.3%	38.7%	1.08	1.38	93.5%	93.5%	91.7%	67.7%	32.3%	89.5%	33.3%
Portering	70	72	1.03	98.6%	1.4%	1.03	1.35	90.3%	90.3%	100.0%	94.4%	5.6%	94.4%	100.0%
Support	774	872	1.13	31.4%	68.6%	1.05	1.16	86.9%	85.4%	87.6%	65.6%	34.4%	89.8%	54.5%





Maintenance	90	94	1.05	98.9%	1.1%	1.05	1.00	95.7%	95.7%	100.0%	93.6%	6.4%	93.5%	100.0%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	94	98	1.04	99.0%	1.0%	1.04	1.00	95.9%	95.9%	100.0%	93.9%	6.1%	93.8%	100.0%
General Support	868	970	1.12	38.2%	61.8%	1.05	1.16	87.8%	88.1%	87.6%	68.5%	31.5%	90.8%	54.6%
Attendant/ Aide	1,677	1,936	1.15	20.7%	79.3%	1.07	1.18	84.6%	84.6%	85.4%	56.6%	43.4%	84.0%	49.4%
Health & Social Care Assistants	57	63	1.10	23.8%	76.2%	1.11	1.10	93.7%	93.7%	97.9%	81.0%	19.0%	80.0%	81.3%
Health Care Assistant/ Care Assistant	2,366	2,679	1.13	21.2%	78.8%	1.05	1.16	89.8%	89.8%	90.2%	64.3%	35.7%	88.2%	57.9%
Health Care Assistants	4,100	4,678	1.14	21.0%	79.0%	1.06	1.17	87.7%	85.5%	88.3%	61.3%	38.7%	86.4%	54.7%
Home Help	3,574	5,016	1.40	4.6%	95.4%	1.27	1.41	71.2%	43.5%	72.5%	15.3%	84.7%	19.1%	15.1%
Home Care Services	126	132	1.05	9.1%	90.9%	1.00	1.05	97.7%	97.7%	97.5%	83.3%	16.7%	100.0%	81.7%
Other Care Grades	24	30	1.27	43.3%	56.7%	1.11	1.44	90.0%	90.0%	88.2%	53.3%	46.7%	84.6%	29.4%
Pastoral Care	23	50	2.19	88.0%	12.0%	2.20	2.16	28.0%	28.0%	66.7%	30.0%	70.0%	34.1%	0.0%
Workshop Services	5	5	1.07	20.0%	80.0%	1.00	1.09	80.0%	80.0%	75.0%	40.0%	60.0%	100.0%	25.0%
Care, other	177	217	1.23	32.3%	67.7%	1.56	1.11	80.2%	50.0%	94.6%	65.9%	34.1%	55.7%	70.7%
Patient & Client Care	7,851	9,911	1.26	12.9%	87.1%	1.11	1.29	79.2%	76.1%	79.7%	38.1%	61.9%	72.6%	33.0%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Social Care Older Persons Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female		Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,769	16,616	1.21	13.8%	86.2%	1.10	1.22	82.4%	79.5%	82.9%	51.1%	48.9%	77.9%	46.8%
СНО 1	2,002	2,391	1.19	12.6%	87.4%	1.15	1.20	73.3%	73.3%	71.7%	41.5%	58.5%	66.2%	37.9%
CHO 2	1,539	1,804	1.17	13.1%	86.9%	1.05	1.19	92.8%	92.8%	93.4%	50.3%	49.7%	86.9%	44.7%
СНО 3	1,254	1,546	1.23	12.7%	87.3%	1.05	1.27	90.9%	90.9%	91.5%	58.5%	41.5%	91.4%	53.7%
CHO 4	2,931	3,781	1.29	11.8%	88.2%	1.16	1.31	61.4%	61.4%	63.4%	36.7%	63.3%	63.8%	33.0%
CHO 5	1,673	2,013	1.20	10.7%	89.3%	1.09	1.22	97.4%	97.4%	98.1%	46.1%	53.9%	74.0%	42.8%
CHO 6	817	894	1.09	24.9%	75.1%	1.07	1.10	92.4%	92.4%	92.3%	78.5%	21.5%	88.8%	75.1%
CHO 7	1,002	1,146	1.14	17.0%	83.0%	1.07	1.16	88.9%	88.9%	89.9%	68.8%	31.2%	87.7%	65.0%
CHO 8	1,475	1,841	1.25	12.4%	87.6%	1.17	1.26	90.1%	90.1%	90.8%	51.7%	48.3%	74.6%	48.5%
СНО 9	988	1,105	1.12	19.8%	80.2%	1.08	1.13	89.8%	89.8%	90.5%	76.8%	23.2%	87.7%	74.2%
other Community Services	87	95	1.09	22.1%	77.9%	1.04	1.10	91.6%	91.6%	91.9%	86.3%	13.7%	90.5%	85.1%





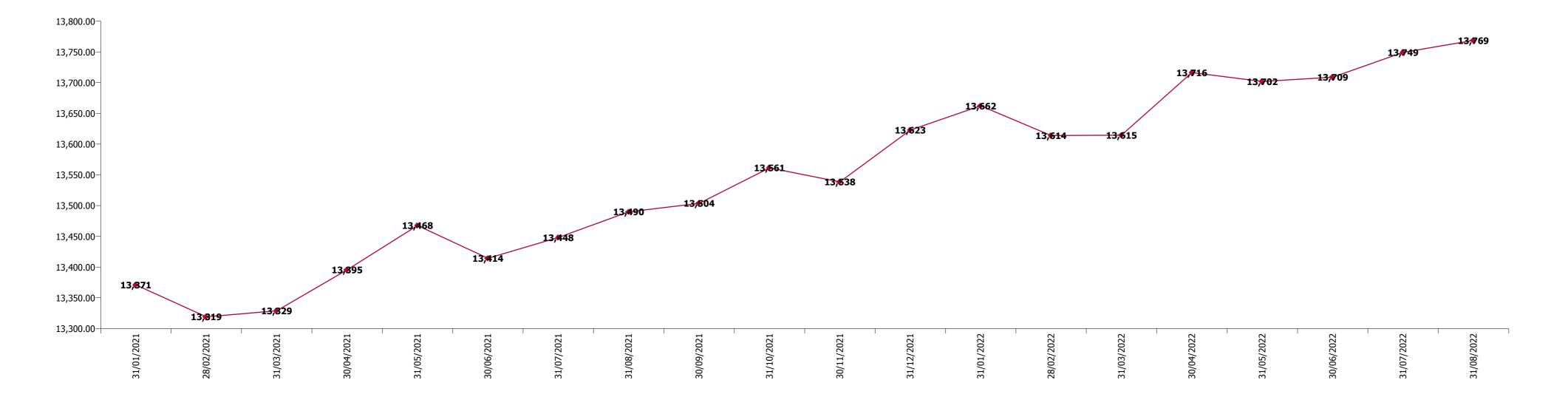
Summary Staff Movement: August 2022

Month-on-month Summary

WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Intern	s Medical/ Dental, ot	ther Me	dical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Healt Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	The Pro	rapy essions	lealth Science/ Diagnostics	Social Care	Social Workers	Psycho	ologists Pharr	macy H&S	SC, Other	Health & Social Care Professionals	Manageme (VIII & abov	Adminis ent e/ ve) Supervi (V to VII	strativ Cleric sory IV)	cal (III & Manage Adminis	ment & Ge strative	eneral Support	ealth Care ssistants	Home Help	Care, other	Patient & Client Care
Overall	+0.1%	+20		1	-3	-2	+2	-4	-2	2 +3	+	6 -	0	-1	+0	+6	-6	+0	4	0	-0	+1	-1	-0		-6	+1	+7	+2	+10	-6	-3	+24	-1	+20
CHO 1	-0.3%	-7					-0	-0	+(0 +	1 -	4				-2	+1				+1				-	+2	+1	+1	+3	+5	-0	-3	-7	-1	-11
CHO 2	+0.9%	+13					+0		-1	1	+	1	0			-0	-2	+0			-1		+0			-2	+0	+1	-1	+1	+1	+1	+15	-1	+14
CHO 3	-0.2%	-3		1	-0	-1	-0	-2	+3	3 -() +	3				+6	-0	+0			-1	+0				-1	-0	-1	+2	+1	-2	-4	-3	+1	-5
CHO 4	+0.2%	+6	+(0	-1	-1	+3	+1	-2	2 +(1 +	0			-2	-0	+0		+0	-1		-0		-	+0	+0	-0	+2	+2	-2	-3	+11	-0	+8
CHO 5	+0.5%	+8							-2	2 +2	2 +	2	-0			+3	-1				+0	+1		+0		-0	+1	-1	+1	+1	+0	+1	+3	-0	+3
CHO 6	-0.5%	-4					-0	-0	-1	1	+	1				-0	-2						-0			-2	-0	+0	-3	-2	-0	+1		-1	+0
CHO 7	+0.1%	+1							-1	1 +	1 -	0		-1		-0	+3				+0				-	+3	+0	-0	-1	-1	-2	+2	-1		+1
CHO 8	+0.2%	+2					-0	-0	-1	1 -	1 +	0	-0		+0	-1	-3						-0	-0		-3	-0	+4	-2	+2	+0	-1	+5	+1	+5
CHO 9	+0.1%	+1	-	1	-2	-0	-0	-3	+1	1 -(+	3				+4	-3				-0	+0		+0		-2	-1	+1	-1	-1	+0	+3		+0	+3
other Community Services	+3.2%	+3																									-0	+2	+1	+3					
		+0.1%	-13.6%	6 -26.5	5% -15.7	'% +2.	.3%	-3.6%	-0.3%	6 +4.9%	+0.29	6 -2.29	% -33.3	3% +0.	3%	+0.2%	-1.9%	+7.8%	+22.3	% -0.	5% +	25.5%	-3.1%	-6.8%	-1.3	% +0.6	6% +	3.0%	+0.3%	+1.0%	-0.7%	-0.1%	+0.7%	-0.8%	+0.3%

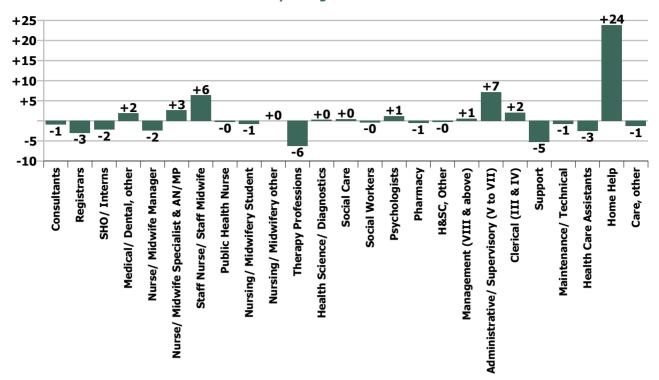
Year-on-year Summary

WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, ot	ther	lical & Dental Nu Ma	ırse/ Midwife anager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers Psycholo	gists Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help Ca	e, other	Patient & Clien Care
Overall	+2.1%	+279	-0		-3	-6	+4	-5	-32	+14	+21	+1	-1	-0	+3	-	3 -	1	-0 -22	+3	-0 +	2 -2	1 +26	+55	+32	+114	-13	+6	+185	+10	+2
CHO 1	+5.1%	+98					+0	+0	+7	+3	-7	7			+3	+	6 -	2	-6				-2 +1	1 +6	+2	+9	+2	-10	+99	-3	4
CHO 2	-1.7%	-26					-1	-1	-3	+5	-{	5 -0			-2	+	1 +)	-2		+0		-1 +4	4 +1	+4	+9	-5	-8	-22	+3	
CHO 3	+10.1%	+115			+2	+1	+1	+3	+4	+2	+5	-1			+10	+	7 +)	+3			+-	1 +4	+14	+6	+23	-10	+18	+66	-6	-
CHO 4	+0.7%	+20	+0)	-3	-2	+6	+1	-18	-0	+4	+2			-12	-1	3 -	1	-0 -2		+0		5 +2	2 +8	-3	+7	+6	+27	+4	+2	-
CHO 5	+1.5%	+25					-1	-1	-7	+3	-4	+0			-8	+	0		+4	+2	+1 +	-2	9 +7	7 -6	+18	+20	-3	+0	-3	+12	
CHO 6	+1.0%	+8			-1			-1	-1	-2	+8	3			+5	-	7		+0		-1		-7 +2	2 +6	-0	+8	+0	+2		+0	
CHO 7	-1.3%	-13							-9	+2	-4	1	-1		-12	+	1		-7		+1		-5 +2	2 +2	+6	+10	-9	-5	+8	-2	
CHO 8	+0.7%	+11					-0	-0	-5	-6	+(-1		-0	-11	-	6 +	1	-6		-2 +	-0	2 +2	2 +9	+1	+12	+4	-19	+34	+4	4
CHO 9	+2.8%	+27	-0)	-1	-5	-1	-7	-0	+8	+22	2 +1			+30	+	6		-7	+1	-	-0	-0 +3	3 +0	-0	+3	+0	-0		-0	
other Community Services	+19.6%	+14																		+1			·1 -1	1 +14	+0	+13				-0	

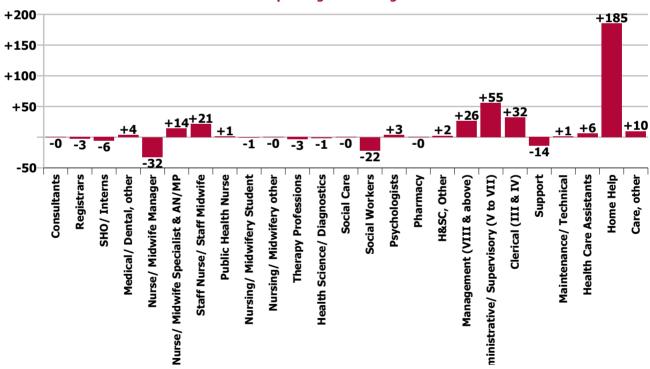




Staff Group change since: Jul 2022



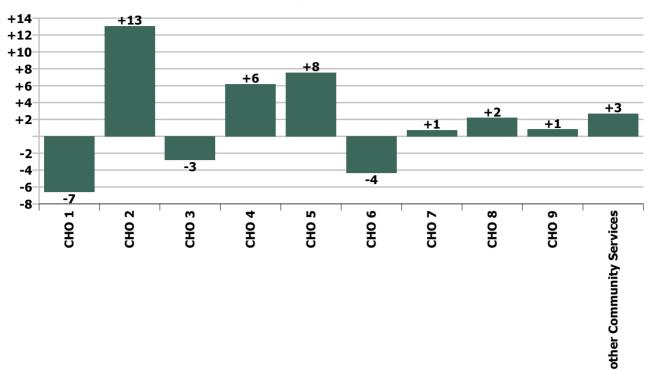
Staff Group change since: Aug 2021



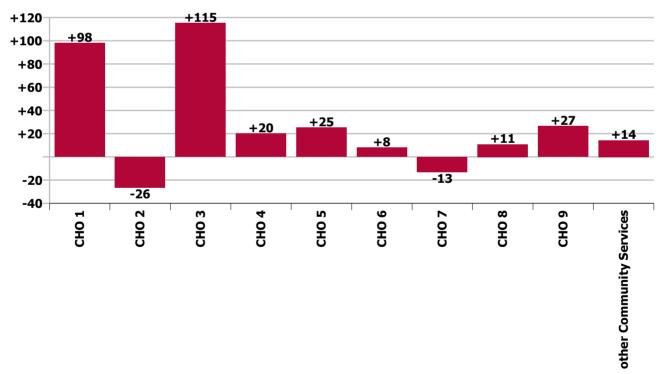




CHO change since: Jul 2022



CHO change since: Aug 2021







Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2015 figure: 12,607)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18		% change since Dec 20	% change since Jul 22
Overall	13,769	+1,286	+665	+464	+536	+354	+20	+10.3%	+5.1%	+3.5%	+4.1%	+2.6%	+0.1%
Consultant Medicine	6	-3	-3	+3	+3	+2	-1	-34.3%	-33.2%	+70.8%	+70.8%	+39.1%	-13.6%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	6	-5	-4	+2	+3	+2	-1	-44.0%	-39.5%	+65.3%	+70.8%	+39.1%	-13.6%
Registrar	5	-0	-2	-2	-1	-0	-2	-0.5%	-27.0%	-25.5%	-15.8%	-6.2%	-24.5%
Senior Registrar	1	+0	+0	-1	+0	+0	-1	+8.0%	+8.0%	-46.0%	+8.0%	+8.0%	-48.1%
Specialist Registrar	2	-0	+1	+1	-0	-0	-0	-12.5%	+75.0%	+75.0%	-12.5%	-12.5%	-11.2%
Registrars	8	-0	-1	-2	-1	-1	-3	-2.4%	-12.6%	-19.8%	-12.6%	-6.0%	-26.5%
Senior House Officer	12	+2	+2	-0	-3	-2	-2	+19.2%	+19.7%	-0.6%	-20.9%	-13.2%	-15.7%
SHO/ Interns	12	+2	+2	-0	-3	-2	-2	+19.2%	+19.7%	-0.6%	-20.9%	-13.2%	-15.7%
Other Medical	87	+1	+1	+1	-10	-17	+2	+1.0%	+1.1%	+1.6%	-10.0%	-16.4%	+2.3%
Medical/ Dental, other	87	+1	+1	+1	-10	-17	+2	+1.0%	+1.1%	+1.6%	-10.0%	-16.4%	+2.3%
Medical & Dental	113	-2	-2	+2	-11	-18	-4	-1.9%	-2.0%	+1.5%	-9.2%	-13.5%	-3.6%
Clinical Nurse/ Midwife Manager	534	-1	+5	+9	+25	-2	-2	-0.2%	+1.0%	+1.8%	+5.0%	-0.5%	-0.4%
Director Nursing/Midwifery, Assistant	100	+12	+8	+13	-3	-6	+2	+14.3%	+9.1%	+15.4%	-2.5%	-5.8%	+1.9%
Director of Nursing/Midwifery	98	+13	+16	+16	+0	-6	-2	+15.9%	+19.3%	+19.1%	+0.2%	-5.6%	-2.1%
Nurse/ Midwife Manager	732	+25	+30	+39	+23	-14	-2	+3.5%	+4.2%	+5.6%	+3.2%	-1.9%	-0.3%
Advanced Nurse/ Midwife Practitioner	24	+21	+21	+17	+13	+7	+3	+702.7%	+702.7%	+245.0%	+124.6%	+44.9%	+15.9%
Clinical Nurse/ Midwife Specialist	33	+20	+22	+16	+17	+11	-1	+163.6%	+194.4%	+97.1%	+109.7%	+53.1%	-1.9%
Nurse/ Midwife Specialist & AN/MP	57	+42	+43	+33	+31	+19	+3	+267.7%	+301.6%	+140.6%	+115.8%	+49.5%	+4.9%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0	+0	+112.5%	-52.8%	-100.0%	-100.0%	-3.4%	+1.2%
Staff Nurse [Psychiatric]	5	-1	-1	-1	_			-12.7%	-12.7%	-13.0%		-6.8%	-24.8%
Staff Nurses [General/ Children's]	2,709	+126		+104	+137	+92	+8	+4.9%	+5.8%	+4.0%		+3.5%	+0.3%
Staff Nurse [Intellectual Disability]	1		+0		+1		+0		+29.9%		-100.0%		+1.0%
Staff Nurse/ Staff Midwife	2,716	+126	+146	+105	+139	+92	+6	+4.9%	+5.7%	+4.0%	+5.4%	+3.5%	+0.2%
Public Health Nurse	12	-2	-2	-1	-1	-1	-0	-12.9%	-15.9%	-8.5%	-7.5%	-7.7%	-2.2%
Public Health Nurse	12	-2	-2	-1	-1	-1	-0	-12.9%	-15.9%	-8.5%	-7.5%	-7.7%	-2.2%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%			-100.0%
Nursing/ Midwifery awaiting registration	2	+2	-13	+2	+1	+0	-1	-100.0%	-89.3%	-100.0%	+50.0%	+11.1%	-33.3%
Nursing/ Midwifery Student	2	+2	-13	+2	-1	+0	-1	-100.0%	-89.3%	-100.0%	-25.0%	+11.1%	-33.3%





Aug 2022 (Dec 2015 figure: 12,607)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	13,769	+1,286	+665	+464	+536	+354	+20	+10.3%	+5.1%	+3.5%	+4.1%	+2.6%	+0.1%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0	+0	+289.0%	+289.0%	+289.0%	+289.0%	-2.3%	+0.3%
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0	+0	+289.0%	+289.0%	+289.0%	+289.0%	-2.3%	+0.3%
Nursing & Midwifery	3,522	+195	+207	+180	+194	+95	+6	+5.9%	+6.2%	+5.4%	+5.8%	+2.8%	+0.2%
Dietitians	20	+4	+2	+2	+3	+2	-4	+23.6%	+11.9%	+13.2%	+19.6%	+8.9%	-16.7%
Occupational Therapists	119									+14.5%		+5.4%	+3.1%
Physiotherapists	155	+39	+34	+27	+31	+23	-6	+33.5%	+27.8%	+21.4%	+25.1%	+17.1%	-3.5%
Podiatrists & Chiropodists	3	-12	-13	-12	-9	-10	-0	-79.1%	-80.8%	-79.4%	-74.5%	-75.7%	-10.2%
Speech & Language Therapists	36	+16	+13	+13	+13	+17	+0	+78.8%	+52.9%	+57.6%	+57.4%	+83.5%	+0.2%
Therapy Professions	333	+70	+60	+46	+44	+37	-6	+26.7%	+21.9%	+16.0%	+15.4%	+12.6%	-1.9%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	3	-4	-5	-3	-3	-2	+0	-61.9%	-62.4%	-51.9%	-54.3%	-45.5%	+11.5%
Vascular Physiologists	0	+0	+0	+0	-0	+0		-100.0%	-100.0%	+112.5%	-19.0%	+6.3%	
Clinical Engineering	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	4	-5	-4	-2	-2	-1	+0	-57.4%	-52.7%	-32.0%	-36.8%	-24.4%	+7.8%
Social Care	3	-0	-0	-0	-0	-0	+0	-6.7%	-5.6%	-8.0%	-8.0%	-8.0%	+22.3%
Social Workers	75	-12	-9	-20	-23	-25	-0	-13.4%	-10.4%	-20.9%	-23.7%	-24.8%	-0.5%
Psychologists	6	+5	+6	+5	+4	+5	+1	########	-100.0%	+1062.0%	+176.7%	+428.2%	+25.5%
Pharmacists	14	+4	+3	+2	+1	+1	-1	+38.0%	+27.6%	+17.0%	+6.7%	+7.0%	-4.3%
Pharmacy Technicians	6	+1	+1	+1	+3	+1		+17.3%	+17.3%	+17.3%	+120.0%	+22.2%	
Pharmacy	19	+5	+4	+3	+4	+2	-1	+31.3%	+24.5%	+17.1%	+25.3%	+11.0%	-3.1%
Other Health & Social Care	3	+1	+1	+1	+2	+2	-0	+108.1%	+108.1%	+108.1%	+686.1%	+424.1%	-9.0%
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	4	+1	+1	+1	+2	+2	-0	+29.8%	+62.3%	+62.3%	+181.6%	+148.7%	-6.8%
Health & Social Care Professionals	443	+64	+58	+34	+29	+20	-6	+16.9%	+14.9%	+8.2%	+6.9%	+4.7%	-1.3%
Executive Management	14	+7	+6	+4	+2	-1	-1	+100.0%	+76.8%	+40.0%	+17.5%	-5.3%	-5.7%
Senior Management (VIII & GM)	95	+55	+58	+46	+32	+31	+1	+134.9%	+157.2%	+95.6%	+51.5%	+48.5%	+1.6%
Management (VIII & above)	109	+62	+64	+50	+34	+30	+1	+129.7%		+86.1%		+38.4%	+0.6%
Middle Management (V-VII)	248	+132	+121	+107	+84	+73	+7	+113.0%		+75.1%		+41.2%	+3.0%
Other Administrative	1	-0	-0	-0	-0	+1		-5.0%	-5.0%	-5.0%	-5.0%	-100.0%	
Administrative/ Supervisory (V to VII)	249	+132	+121	+107	+84	+73	+7	+112.0%	+93.8%	+74.6%	+51.1%	+41.8%	+3.0%
General Administrative (III & IV)	613	+130	+104	+49	+42	+26	+2	+26.9%	+20.4%	+8.6%	+7.4%	+4.4%	+0.3%
Clerical (III & IV)	613	+130	+104	+49	+42	+26	+2	+26.9%	+20.4%	+8.6%	+7.4%	+4.4%	+0.3%





Aug 2022 (Dec 2015 figure: 12,607)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	13,769	+1,286	+665	+464	+536	+354	+20	+10.3%	+5.1%	+3.5%	+4.1%	+2.6%	+0.1%
Management & Administrative	972	+323	+289	+205	+161	+130	+10	+49.8%	+42.3%	+26.8%	+19.8%	+15.4%	+1.0%
Catering	226	+13	+14	+11	+5	+10	-2	+6.2%	+6.8%	+5.0%	+2.2%	+4.5%	-0.7%
Household Services	452	-111	-93	-66	-40	-27	-3	-19.8%	-17.0%	-12.7%	-8.2%	-5.6%	-0.6%
Other Support	26	-14	-17	-12	-8	-3	-1	-34.6%	-39.5%	-30.7%	-22.9%	-9.8%	-2.1%
Portering	70	-15	-14	-10	-12	-7	-0	-18.0%	-16.9%	-12.4%	-14.4%	-9.1%	-0.4%
Support	774	-127	-109	-77	-55	-27	-5	-14.1%	-12.4%	-9.0%	-6.6%	-3.4%	-0.7%
Maintenance	90	-14	-12	-13	-9	-5	-1	-13.3%	-11.8%	-12.3%	-8.7%	-5.3%	-0.9%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	94	-10	-8	-9	-5	-1	-1	-9.4%	-7.8%	-8.4%	-4.7%	-1.0%	-0.8%
General Support	868	-137	-117	-85	-59	-28	-6	-13.6%	-11.9%	-8.9%	-6.4%	-3.1%	-0.7%
Attendant/ Aide	1,677	-1,087	-1,019	-954	-617	-534	-11	-39.3%	-37.8%	-36.3%	-26.9%	-24.2%	-0.6%
Health & Social Care Assistants	57	+31	+31	+33	+36	+30	+5	+119.7%	+120.3%	+135.4%	+168.2%	+109.1%	+9.1%
Health Care Assistant/ Care Assistant	2,366	+1,083	+976	+866	+638	+508	+3	+84.5%	+70.2%	+57.7%	+36.9%	+27.4%	+0.1%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,100	+27	-11	-55	+57	-18	-3	+0.7%	-0.3%	-1.3%	+1.4%	-0.4%	-0.1%
Home Help	3,574	+779	+218	+154	+132	+143	+24	+27.9%	+6.5%	+4.5%	+3.8%	+4.2%	+0.7%
Home Care Services	126	+58	+42	+40	+40	+27	-0	+85.2%	+50.1%	+46.3%	+46.7%	+27.4%	-0.1%
Other Care Grades	24	-11	-9	-1	+1	+5	-1	-31.7%	-28.2%	-4.7%	+5.4%	+24.0%	-4.0%
Pastoral Care	23	-12	-10	-11	-9	-4	-0	-34.1%	-30.7%	-32.6%	-28.0%	-15.0%	-1.3%
Workshop Services	5	+3	+3	+3	+3	+3		+119.8%	+119.8%	+119.8%	+119.8%	+133.0%	
Care, other	177	+38	+25	+30	+35	+30	-1	+27.1%	+16.6%	+20.6%	+24.6%	+20.6%	-0.8%
Patient & Client Care	7,851	+844	+232	+129	+224	+155	+20	+12.0%	+3.0%	+1.7%	+2.9%	+2.0%	+0.3%

Source: Health Service Personnel Census





Aug 2022 (Dec 2015 figure: 12,607)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	13,769	+1,286	+665	+464	+536	+354	+20	+10.3%	+5.1%	+3.5%	+4.1%	+2.6%	+0.1%
Consultant Medicine	6	-3	-3	+3	+3	+2	-1	-34.3%	-33.2%	+70.8%	+70.8%	+39.1%	-13.6%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	6	-5	-4	+2	+3	+2	-1	-44.0%	-39.5%	+65.3%	+70.8%	+39.1%	-13.6%
Registrar	5	-0	-2			-0	-2	-0.5%	-27.0%	-25.5%	-15.8%	-6.2%	-24.5%
Senior Registrar	1	+0	+0	-1	-		-1	+8.0%	+8.0%	-46.0%	+8.0%	+8.0%	-48.1%
Specialist Registrar	2	-0	+1	+1			-0	-12.5%	+75.0%	+75.0%	-12.5%	-12.5%	-11.2%
Registrars	8	-0	-1	-2			-3	-2.4%	-12.6%	-19.8%	-12.6%	-6.0%	-26.5%
Senior House Officer	12	+2	+2	-0			-2	+19.2%	+19.7%	-0.6%	-20.9%	-13.2%	-15.7%
SHO/ Interns	12	+2	+2	-0	_		-2	+19.2%	+19.7%	-0.6%	-20.9%	-13.2%	-15.7%
Other Medical	87	+1	+1	+1			+2	+1.0%	+1.1%	+1.6%	-10.0%	-16.4%	+2.3%
Medical/ Dental, other	87	+1	+1	+1	-10		+2	+1.0%	+1.1%	+1.6%	-10.0%	-16.4%	+2.3%
Medical & Dental	113	-2	-2	+2	-11	-18	-4	-1.9%	-2.0%	+1.5%	-9.2%	-13.5%	-3.6%
Clinical Nurse/ Midwife Manager	534	-1	+5	+9			-2	-0.2%	+1.0%	+1.8%	+5.0%	-0.5%	-0.4%
Director Nursing/Midwifery, Assistant	100	+12	+8	+13			+2	+14.3%	+9.1%	+15.4%	-2.5%	-5.8%	+1.9%
Director of Nursing/Midwifery	98	+13	+16	+16			-2	+15.9%	+19.3%	+19.1%	+0.2%	-5.6%	-2.1%
Nurse/ Midwife Manager	732	+25	+30	+39			-2	+3.5%	+4.2%	+5.6%	+3.2%	-1.9%	-0.3%
Advanced Nurse/ Midwife Practitioner	24	+21	+21	+17			+3	+702.7%	+702.7%	+245.0%	+124.6%	+44.9%	+15.9%
Clinical Nurse/ Midwife Specialist	33	+20	+22	+16		+11	-1	+163.6%	+194.4%	+97.1%	+109.7%	+53.1%	-1.9%
Nurse/ Midwife Specialist & AN/MP	57	+42	+43	+33		+19	+3	+267.7%	+301.6%	+140.6%	+115.8%	+49.5%	+4.9%
Staff Nurse/ Staff Midwife	2,716	+126	+146	+105			+6	+4.9%	+5.7%	+4.0%	+5.4%	+3.5%	+0.2%
Public Health Nurse	12	-2	-2	-1	-1	-1	-0	-12.9%	-15.9%	-8.5%	-7.5%	-7.7%	-2.2%
Public Health Nurse	12	-2	-2	-1	-1	-1	-0	-12.9%	-15.9%	-8.5%	-7.5%	-7.7%	-2.2%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2		+2		+0	-1	-100.0%	-89.3%	-100.0%	+50.0%	+11.1%	-33.3%
Nursing/ Midwifery Student	2	+2	-13	+2		+0	-1	-100.0%	-89.3%	-100.0%	-25.0%	+11.1%	-33.3%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0	+0	+289.0%	+289.0%	+289.0%	+289.0%	-2.3%	+0.3%
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0	+0	+289.0%	+289.0%	+289.0%	+289.0%	-2.3%	+0.3%
Nursing & Midwifery	3,522	+195	+207	+180	+194	+95	+6	+5.9%	+6.2%	+5.4%	+5.8%	+2.8%	+0.2%
Dietitians	20	+4	+2	+2	+3	+2	-4	+23.6%	+11.9%	+13.2%	+19.6%	+8.9%	-16.7%
Occupational Therapists	119	+23	+24	+15	+6	+6	+4	+24.3%	+25.8%	+14.5%	+5.2%	+5.4%	+3.1%
Physiotherapists	155	+39	+34	+27		+23	-6	+33.5%	+27.8%	+21.4%	+25.1%	+17.1%	-3.5%
Podiatrists & Chiropodists	3	-12	-13	-12			-0	-79.1%	-80.8%	-79.4%	-74.5%	-75.7%	-10.2%
Speech & Language Therapists	36	+16	+13	+13			+0	+78.8%	+52.9%	+57.6%	+57.4%	+83.5%	+0.2%
Therapy Professions	333	+70	+60	+46	+44	+37	-6	+26.7%	+21.9%	+16.0%	+15.4%	+12.6%	-1.9%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	3	-4	-5	-3 +0			+0	-61.9%	-62.4%	-51.9%	-54.3%	-45.5%	+11.5%
Vascular Physiologists Clinical Engineering	0	+0 +1	+0	+0		+0		-100.0% -100.0%	-100.0% -100.0%	+112.5%	-19.0% -100.0%	+6.3%	
Health Science/ Diagnostics	1	-5	-4	-2			+0	-57.4%	-52.7%	-32.0%	-36.8%	-24.4%	+7.8%
	4		-										
Social Care	3	-0	-0	-0	-	-	+0	-6.7%	-5.6%	-8.0%	-8.0%	-8.0%	+22.3%
Social Workers	75	-12	-9	-20	-23	-25	-0	-13.4%	-10.4%	-20.9%	-23.7%	-24.8%	-0.5%
Psychologists	6	+5	+6	+5	+4	+5	+1	+1062.0%	-100.0%	+1062.0%	+176.7%	+428.2%	+25.5%
Pharmacists	14	+4	+3	+2	+1	+1	-1	+38.0%	+27.6%	+17.0%	+6.7%	+7.0%	-4.3%
Pharmacy Technicians	6	+1	+1	+1	+3	+1		+17.3%	+17.3%	+17.3%	+120.0%	+22.2%	
Pharmacy	19	+5	+4	+3	+4	+2	-1	+31.3%	+24.5%	+17.1%	+25.3%	+11.0%	-3.1%
Other Health & Social Care	3	+1	+1	+1	+2	+2	-0	+108.1%	+108.1%	+108.1%	+686.1%	+424.1%	-9.0%
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	4	+1	+1	+1	+2	+2	-0	+29.8%	+62.3%	+62.3%	+181.6%	+148.7%	-6.8%
Health & Social Care Professionals	443	+64	+58	+34	+29	+20	-6	+16.9%	+14.9%	+8.2%	+6.9%	+4.7%	-1.3%
Executive Management	14	+7	+6	+4	+2	-1	-1	+100.0%	+76.8%	+40.0%	+17.5%	-5.3%	-5.7%
Senior Management (VIII & GM)	95	+55		+46			+1	+134.9%	+157.2%	+95.6%	+51.5%	+48.5%	+1.6%
Management (VIII & above)	109	+62	+64	+50	+34	+30	+1	+129.7%	+143.0%	+86.1%	+46.1%	+38.4%	+0.6%
Middle Management (V-VII)	248	+132	+121	+107			+7	+113.0%	+94.6%	+75.1%	+51.5%	+41.2%	+3.0%
Other Administrative	1	-0	-0	-0	-0	+1		-5.0%	-5.0%	-5.0%	-5.0%	-100.0%	
Administrative/ Supervisory (V to VII)	249	+132	+121	+107	+84	+73	+7	+112.0%	+93.8%	+74.6%	+51.1%	+41.8%	+3.0%
General Administrative (III & IV)	613	+130	+104	+49	+42	+26	+2	+26.9%	+20.4%	+8.6%	+7.4%	+4.4%	+0.3%
Clerical (III & IV)	613	+130	+104	+49	+42	+26	+2	+26.9%	+20.4%	+8.6%	+7.4%	+4.4%	+0.3%
Management & Administrative	972	+323	+289	+205	+161	+130	+10	+49.8%	+42.3%	+26.8%	+19.8%	+15.4%	+1.0%
Support	774	-127	-109	-77			-5	-14.1%	-12.4%	-9.0%	-6.6%	-3.4%	-0.7%
Maintenance Technical Services	90	-14 +4	-12 +4	-13 +4			-1	-13.3% -100.0%	-11.8% -100.0%	-12.3% -100.0%	-8.7% -100.0%	-5.3% -100.0%	-0.9%
Maintenance/ Technical							-1						-0.8%
	94	-10	-8	-9				-9.4%	-7.8%	-8.4%	-4.7%	-1.0%	
General Support	868	-137	-117	-85	-59	-28	-6	-13.6%	-11.9%	-8.9%	-6.4%	-3.1%	-0.7%
Attendant/ Aide	1,677	-1,087	-1,019	-954			-11	-39.3%	-37.8%	-36.3%	-26.9%	-24.2%	-0.6%
Health & Social Care Assistants	57	+31	+31	+33			+5	+119.7%	+120.3%	+135.4%	+168.2%	+109.1%	+9.1%
Health Care Assistant/ Care Assistant	2,366	+1,083	+976	+866	+638		+3	+84.5%	+70.2%	+57.7%	+36.9%	+27.4%	+0.1%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,100	+27	-11	-55			-3	+0.7%	-0.3%	-1.3%	+1.4%	-0.4%	-0.1%
Home Help	3,574	+779	+218	+154			+24	+27.9%	+6.5%	+4.5%	+3.8%	+4.2%	+0.7%
Home Care Services	126	+58	+42				-0	+85.2%	+50.1%	+46.3%	+46.7%	+27.4%	-0.1%
Other Care Grades	24	-11	-9			+5	-1	-31.7%	-28.2%	-4.7%	+5.4%	+24.0%	-4.0%
Pastoral Care	23	-12		-11			-0		-30.7%	-32.6%	-28.0%	-15.0%	-1.3%
Workshop Services	5	+3	+3	+3			4	+119.8%	+119.8%	+119.8%	+119.8%	+133.0%	0.001
Care, other	177	+38	+25	+30	+35	+30	-1	+27.1%	+16.6%	+20.6%	+24.6%	+20.6%	-0.8%
Patient & Client Care	7,851	+844	+232	+129	+224	+155	+20	+12.0%	+3.0%	+1.7%	+2.9%	+2.0%	+0.3%

Source: Health Service Personnel Census



