# **Social Care Older Persons Services Employment Report: July 2022**

### **Employment by Staff Group**

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	13,233	13,415	13,709	13,749	+40	+334	+2.5%	+517	+3.9%	16,641
Consultants	4	4	8	7	-0	+3	+61.1%	+4	+97.8%	10
Registrars	10	9	11	11	+1	+2	+27.9%	+2	+18.9%	15
SHO/ Interns	15	14	15	14	-1	+0	+2.9%	-1	-6.2%	18
Medical/ Dental, other	96	104	84	85	+0	-19	-18.2%	-12	-12.0%	153
Medical & Dental	125	131	118	117	-0	-13	-10.2%	-7	-5.8%	196
Nurse/ Midwife Manager	709	746	738	735	-4	-12	-1.6%	+25	+3.6%	784
Nurse/ Midwife Specialist & AN/MP	26	38	53	54	+2	+16	+42.6%	+28	+105.7%	56
Staff Nurse/ Staff Midwife	2,576	2,624	2,689	2,709	+20	+85	+3.2%	+133	+5.2%	3,099
Public Health Nurse	13	13	13	13	+0	-1	-5.7%	-1	-5.4%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	3	2	-1	+1	+66.7%	+1	+125.0%	3
Nursing/ Midwifery Student	2	1	3	2	-1	+1	+66.7%	+0	+12.5%	3
Nursing/ Midwifery other	1	4	3	4	+1	-0	-2.5%	+3	+288.0%	4
Nursing & Midwifery	3,328	3,427	3,498	3,517	+18	+90	+2.6%	+188	+5.7%	3,961
Therapy Professions	288	295	350	339	-11	+44	+14.7%	+51	+17.6%	387
Health Science/ Diagnostics	6	5	4	4	+0	-2	-29.8%	-3	-41.4%	7
Social Care	3	3	2	2	-0	-1	-24.8%	-1	-24.8%	4
Social Workers	98	100	78	75	-3	-24	-24.4%	-23	-23.3%	85
Psychologists	2	1	5	5	-0	+4	+320.9%	+3	+120.5%	6
Pharmacy	15	17	20	20	-0	+3	+14.5%	+4	+29.3%	27
H&SC, Other	1	2	4	4	+0	+3	+166.9%	+3	+202.2%	5
Health & Social Care Professionals	414	423	463	449	-14	+26	+6.0%	+34	+8.3%	521
Management (VIII & above)	75	79	109	108	-1	+30	+37.6%	+34	+45.3%	112
Administrative/ Supervisory (V to VII)	165	176	237	242	+5	+66	+37.7%	+77	+46.8%	256
Clerical (III & IV)	571	587	594	611	+17	+24	+4.1%	+40	+7.0%	698
Management & Administrative	811	842	940	962	+21	+120	+14.2%	+151	+18.6%	1,066
Support	829	801	785	779	-6	-22	-2.7%	-50	-6.0%	879
Maintenance/ Technical	98	95	94	95	+1	-0	-0.2%	-4	-3.9%	98
General Support	928	896	879	874	-5	-22	-2.4%	-53	-5.8%	977
Health Care Assistants	4,043	4,118	4,083	4,103	+20	-16	-0.4%	+59	+1.5%	4,677
Home Help	3,442	3,431	3,551	3,550	-1	+119	+3.5%	+108	+3.1%	5,024
Care, other	142	147	177	178	+2	+32	+21.6%	+36	+25.6%	219
Patient & Client Care	7,627	7,696	7,810	7,831	+20	+135	+1.8%	+204	+2.7%	





# Social Care Older Persons Services Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	change since	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total	13,233	13,415	13,709	13,749	+40	+334	+2.5%	+517	+3.9%	16,641
HSE	12,525	12,673	12,970	13,012	+41	+339	+2.7%	+487	+3.9%	15,827
Section 38 Voluntary Agencies	708	742	738	738	-1	-4	-0.6%	+30	+4.2%	814

#### **Employment by Staff Group**

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Health Service Executive	12,525	12,673	12,970	13,012	+41	+339	+2.7%	+487	+3.9%	15,827
Consultants	3	3	6	6	-0	+3	+95.7%	+3	+84.0%	7
Registrars	7	6	7	7	+1	+1	+25.2%	+1	+12.3%	11
SHO/ Interns	10	10	10	8	-2	-2	-16.5%	-2	-19.3%	12
Medical/ Dental, other	94	102	83	84	+0	-18	-17.6%	-11	-11.2%	152
Medical & Dental	114	120	106	105	-1	-15	-12.8%	-9	-8.0%	182
Nurse/ Midwife Manager	655	697	682	680	-3	-17	-2.5%	+24	+3.7%	725
Nurse/ Midwife Specialist & AN/MP	26	38	53	54	+2	+16	+42.6%	+28	+105.7%	56
Staff Nurse/ Staff Midwife	2,401	2,438	2,516	2,538	+22	+99	+4.1%	+137	+5.7%	2,909
Public Health Nurse	13	13	13	13	+0	-1	-5.7%	-1	-5.4%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	3	2	-1	+1	+66.7%	+1	+125.0%	3
Nursing/ Midwifery Student	2	1	3	2	-1	+1	+66.7%	+0	+12.5%	3
Nursing Education/Clinical	1	4	3	4	+1	-0	-2.5%	+3	+288.0%	4
Nursing/ Midwifery other	1	4	3	4	+1	-0	-2.5%	+3	+288.0%	4
Nursing & Midwifery	3,099	3,192	3,270	3,290	+21	+98	+3.1%	+191	+6.2%	3,712
Therapy Professions	231	223	278	268	-9	+45	+20.1%	+38	+16.3%	308
Health Science/ Diagnostics	5	4	3	3	+0	-2	-37.0%	-3	-49.4%	5
Social Care	3	3	2	2	-0	-1	-24.8%	-1	-24.8%	4
Social Workers	84	84	64	61	-3	-23	-27.5%	-23	-27.7%	68
Psychologists	2	1	4	4	-0	+4	+588.3%	+3	+158.1%	5
Pharmacy	11	12	14	14	+0	+2	+20.9%	+4	+34.4%	19
H&SC, Other	1	2	4	4	+0	+3	+166.9%	+3	+202.2%	5
Health & Social Care Professionals	336	328	369	356	-12	+28	+8.6%	+20	+5.9%	414
Management (VIII & above)	73	75	105	104	-1	+30	+39.6%	+32	+43.8%	108
Administrative/ Supervisory (V to VII)	146	157	214	218	+4	+60	+38.2%	+72	+49.5%	230
Clerical (III & IV)	544	557	565	582	+16	+25	+4.5%	+38	+6.9%	661
Management & Administrative	762	789	884	904	+19	+115	+14.6%	+142	+18.6%	999
Support	726	694	674	669	-5	-25	-3.6%	-57	-7.9%	759
Maintenance/ Technical	88	84	84	85	+1	+1	+1.0%	-4	-4.3%	88
General Support	815	778	758	754	-5	-24	-3.1%	-61	-7.5%	847
Health Care Assistants	3,820	3,892	3,860	3,879	+19	-14	-0.3%	+59	+1.5%	4,438
Home Help	3,442	3,431	3,551	3,550	-1	+119	+3.5%	+108	+3.1%	5,024
Care, other	136	142	173	174	+1	+32	+22.3%	+38	+27.5%	211
Patient & Client Care	7,398	7,466	7,583	7,603	+19	+137	+1.8%	+204	+2.8%	9,673





#### **Employment by Staff Group**

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Section 38 Voluntary Agencies	708	742	738	738	-1	-4	-0.6%	+30	+4.2%	814
Consultants	1	2	2	2				+1	+166.7%	3
Registrars	3	3	4	4		+1	+33.3%	+1	+33.3%	4
SHO/ Interns	5	4	5	6	+1	+2	+50.0%	+1	+20.0%	6
Medical/ Dental, other	2	2	1	1		-1	-50.0%	-1	-50.0%	1
Medical & Dental	11	11	12	13	+1	+2	+18.9%	+2	+18.9%	14
Nurse/ Midwife Manager	54	49	56	55	-1	+5	+11.0%	+1	+2.1%	59
Staff Nurse/ Staff Midwife	176	186	173	172	-1	-14	-7.6%	-4	-2.3%	190
Nursing & Midwifery	230	235	229	227	-2	-9	-3.7%	-3	-1.3%	249
Therapy Professions	58	72	72	71	-2	-1	-1.8%	+13	+22.5%	79
Health Science/ Diagnostics	1	1	1	1						2
Social Workers	14	16	14	14	+0	-1	-7.8%	+1	+3.6%	17
Psychologists	1	1	1	1						1
Pharmacy	5	5	6	5	-0	+0	+0.7%	+1	+17.5%	8
Health & Social Care Professionals	78	95	94	92	-2	-3	-2.6%	+14	+18.4%	107
Management (VIII & above)	2	4	4	4				+2	+100.0%	4
Administrative/ Supervisory (V to VII)	19	18	23	25	+1	+6	+33.0%	+5	+26.2%	26
Clerical (III & IV)	27	31	29	30	+1	-1	-3.4%	+2	+8.3%	37
Management & Administrative	49	53	56	58	+2	+5	+9.5%	+9	+19.2%	67
Support	103	107	111	110	-1	+3	+3.0%	+8	+7.6%	120
Maintenance/ Technical	10	11	10	10		-1	-9.1%			10
General Support	113	118	121	120	-1	+2	+1.9%	+8	+6.9%	130
Health Care Assistants	223	226	223	224	+1	-2	-0.9%	+0	+0.2%	239
Care, other	5	4	4	4	+0	-0	-2.1%	-1	-23.1%	8
Patient & Client Care	229	230	227	228	+1	-2	-1.0%	-1	-0.4%	247





### Social Care Older Persons Services Employment by CHO: Jul 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	13,233	13,415	13,709	13,749	+40	+334	+2.5%	+517	+3.9%	16,641
CHO 1	1,836	1,918	2,002	2,009	+7	+91	+4.7%	+173	+9.4%	2,400
CHO 2	1,606	1,590	1,532	1,526	-7	-64	-4.0%	-80	-5.0%	1,803
CHO 3	974	1,029	1,255	1,256	+2	+228	+22.2%	+282	+29.0%	1,554
CHO 4	2,919	2,930	2,921	2,925	+4	-5	-0.2%	+6	+0.2%	3,767
CHO 5	1,647	1,650	1,663	1,666	+3	+16	+0.9%	+19	+1.2%	2,021
CHO 6	823	804	812	821	+9	+17	+2.1%	-2	-0.3%	899
CHO 7	996	1,021	997	1,002	+5	-20	-1.9%	+6	+0.6%	1,149
CHO 8	1,488	1,484	1,459	1,473	+15	-11	-0.7%	-15	-1.0%	1,844
СНО 9	870	914	983	987	+4	+72	+7.9%	+117	+13.5%	1,112
other Community Services	73	75	86	85	-1	+9	+12.6%	+11	+15.2%	92





### Social Care Older Persons Services Employment by CHO etc. Jul 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,836	1,918	2,002	2,009	+7	+91	+4.7%	+173	+9.4%	2,400
Medical/ Dental, other	30	32	15	15	+0	-17	-52.9%	-14	-48.7%	41
Medical & Dental	30	32	15	15	+0	-17	-52.9%	-14	-48.7%	41
Nurse/ Midwife Manager	91	88	93	94	+1	+6	+7.3%	+3	+3.5%	101
Nurse/ Midwife Specialist & AN/MP	7	9	12	12	+0	+3	+32.9%	+5	+74.7%	12
Staff Nurse/ Staff Midwife	307	315	324	324	-0	+9	+2.8%	+16	+5.3%	373
Nursing/ Midwifery other		1		1	+1			+1	-100.0%	1
Nursing & Midwifery	405	412	429	431	+2	+18	+4.4%	+25	+6.3%	487
Therapy Professions	11	12	23	23	+0	+11	+88.1%	+12	+111.0%	26
Health Science/ Diagnostics	1	2				-2	-100.0%	-1	-100.0%	
Social Workers	18	15	8	7	-1	-8	-54.0%	-11	-60.5%	9
Health & Social Care Professionals	30	29	31	30	-0	+1	+4.4%	+1	+1.7%	35
Management (VIII & above)	8	8	8	8	0			+0	+0.8%	8
Administrative/ Supervisory (V to VII)	14	15	22	22	+1	+7	+46.3%	+8	+56.8%	23
Clerical (III & IV)	85	88	78	83	+4	-5	-6.2%	-3	-3.0%	94
Management & Administrative	107	111	108	113	+5	+2	+1.5%	+6	+5.2%	125
Support	123	119	116	117	+1	-2	-1.6%	-6	-4.8%	141
Maintenance/ Technical	7	7	7	7	+0	-0	-1.3%	-0	-1.3%	7
General Support	130	126	123	124	+1	-2	-1.6%	-6	-4.6%	148
Health Care Assistants	563	580	570	570	-0	-10	-1.8%	+7	+1.2%	663
Home Help	543	604	700	702	+1	+98	+16.1%	+159	+29.3%	871
Care, other	28	22	25	24	-1	+2	+8.1%	-4	-13.2%	30
Patient & Client Care	1,134	1,207	1,296	1,296	+0	+89	+7.4%	+162	+14.3%	1,564





#### CHO<sub>2</sub>

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,606	1,590	1,532	1,526	-7	-64	-4.0%	-80	-5.0%	1,803
Medical/ Dental, other	11	11	10	9	-0	-1	-11.4%	-2	-15.4%	10
Medical & Dental	11	11	10	9	-0	-1	-11.4%	-2	-15.4%	10
Nurse/ Midwife Manager	58	66	69	69	-0	+3	+4.1%	+11	+18.7%	74
Nurse/ Midwife Specialist & AN/MP	2	2	7	7	+0	+5	+250.0%	+5	+250.0%	7
Staff Nurse/ Staff Midwife	301	305	306	306	+0	+1	+0.4%	+5	+1.6%	349
Public Health Nurse	1	1	1	1	0			+0	+25.0%	1
Nursing & Midwifery	362	374	383	383	+0	+9	+2.4%	+21	+5.8%	431
Therapy Professions	26	25	26	26	-0	+1	+2.7%	+0	+1.4%	28
Health Science/ Diagnostics	1	1	1	1	+0	+0	+1.7%	+0	+1.7%	1
Social Workers	10	10	9	9	-0	-1	-9.9%	-1	-8.3%	10
Pharmacy	1	1	1	1	+0	-1	-50.5%	-1	-49.5%	1
H&SC, Other	0						-100.0%		-100.0%	
Health & Social Care Professionals	37	37	37	36	-0	-1	-2.3%	-1	-2.6%	40
Management (VIII & above)	2	2	6	5	-1	+3	+174.0%	+3	+174.0%	6
Administrative/ Supervisory (V to VII)	8	9	14	14	-0	+4	+48.6%	+6	+78.4%	14
Clerical (III & IV)	72	66	62	62	-0	-4	-5.9%	-10	-13.4%	71
Management & Administrative	81	77	82	81	-1	+4	+5.2%	-0	-0.1%	91
Support	56	56	52	51	-1	-5	-9.3%	-5	-9.2%	57
Maintenance/ Technical	19	19	18	19	+1	-1	-5.1%	-0	-2.5%	19
General Support	75	76	70	69	-0	-6	-8.2%	-6	-7.5%	76
Health Care Assistants	515	526	517	515	-3	-11	-2.1%	-0	-0.0%	573
Home Help	499	456	388	385	-3	-71	-15.7%	-115	-22.9%	533
Care, other	24	33	46	47	+1	+14	+43.9%	+22	+91.5%	49
Patient & Client Care	1,039	1,015	951	946	-5	-68	-6.7%	-92	-8.9%	1,155





Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	974	1,029	1,255	1,256	+2	+228	+22.2%	+282	+29.0%	1,554
Consultants	1	1	4	4	-1	+3	+250.0%	+3	+250.0%	4
Registrars			1	2	+1	+2	-100.0%	+2	-100.0%	2
SHO/ Interns			2	2	0	+2	-100.0%	+2	-100.0%	2
Medical/ Dental, other	5	6	6	6	-0	-0	-1.0%	+1	+18.8%	6
Medical & Dental	6	7	13	13	+0	+6	+92.0%	+7	+124.0%	14
Nurse/ Midwife Manager	64	64	62	64	+2	-0	-0.4%	-0	-0.1%	66
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	+0	+2	+53.8%	+4	+216.0%	6
Staff Nurse/ Staff Midwife	239	231	264	265	+1	+33	+14.4%	+26	+10.9%	305
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	305	300	331	334	+3	+34	+11.4%	+29	+9.4%	377
Therapy Professions	28	29	44	42	-2	+13	+45.8%	+15	+53.4%	49
Health Science/ Diagnostics	1	1	1	1	+0	+0	+4.5%	-0	-2.8%	2
Social Workers	7	6	9	9	-0	+3	+40.6%	+2	+24.8%	9
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Pharmacy	1	1	1	1	0					1
Health & Social Care Professionals	36	37	56	54	-2	+17	+45.0%	+17	+47.4%	62
Management (VIII & above)	6	6	10	10	+0	+4	+66.6%	+4	+70.9%	10
Administrative/ Supervisory (V to VII)	21	17	34	34	+0	+18	+106.8%	+14	+67.5%	38
Clerical (III & IV)	50	48	58	58	+0	+9	+19.6%	+8	+16.8%	66
Management & Administrative	76	71	102	102	+1	+31	+43.9%	+26	+34.6%	114
Support	64	63	53	50	-2	-13	-20.0%	-14	-21.8%	57
Maintenance/ Technical	22	21	24	24	-0	+3	+13.2%	+2	+7.7%	24
General Support	86	84	77	74	-3	-10	-11.7%	-12	-14.2%	81
Health Care Assistants	279	301	335	339	+4	+38	+12.5%	+60	+21.4%	385
Home Help	175	216	334	334	-0	+118	+54.3%	+159	+90.7%	515
Care, other	10	12	7	6	-1	-6	-49.5%	-4	-38.5%	6
Patient & Client Care	464	530	677	679	+2	+149	+28.2%	+215	+46.3%	906





Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	2,919	2,930	2,921	2,925	+4	-5	-0.2%	+6	+0.2%	3,767
Consultants	1	1	1	1	+0	+0	+2.0%	+0	+2.0%	2
Registrars	3	3	2	1	-1	-2	-64.0%	-2	-64.0%	2
SHO/ Interns	1	1	1	1	0					1
Medical/ Dental, other	21	23	24	25	+1	+2	+7.3%	+4	+19.3%	51
Medical & Dental	26	28	28	28	+0	-0	-0.7%	+2	+8.2%	56
Nurse/ Midwife Manager	118	122	113	108	-5	-14	-11.2%	-9	-7.9%	117
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	+0	-2	-25.9%	+1	+34.0%	5
Staff Nurse/ Staff Midwife	515	528	534	548	+14	+20	+3.8%	+33	+6.4%	664
Public Health Nurse	5	6	6	6	+0	+1	+9.3%	+1	+26.5%	8
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	2						-100.0%	-2	-100.0%	
Nursing & Midwifery	643	662	658	667	+9	+5	+0.8%	+24	+3.7%	794
Therapy Professions	45	41	45	38	-7	-3	-8.3%	-6	-14.6%	47
Health Science/ Diagnostics	1	1	0	0	-0	-1	-76.7%	-1	-73.7%	1
Social Care	2	2	1	1	-0	-1	-39.1%	-1	-39.1%	2
Social Workers	10	12	11	10	-1	-2	-19.7%	-0	-4.2%	11
Pharmacy	3	4	5	5	+0	+1	+24.3%	+2	+81.9%	8
Health & Social Care Professionals	60	61	62	54	-8	-7	-10.9%	-6	-10.5%	69
Management (VIII & above)	13	14	18	18	0	+4	+28.6%	+5	+42.8%	19
Administrative/ Supervisory (V to VII)	17	20	28	28	+0	+8	+40.4%	+11	+67.2%	30
Clerical (III & IV)	128	131	123	125	+1	-6	-4.9%	-4	-2.8%	147
Management & Administrative	158	166	170	171	+1	+6	+3.5%	+13	+8.5%	196
Support	100	114	128	124	-4	+10	+9.2%	+24	+23.5%	133
Maintenance/ Technical	6	6	5	5	+0	-1	-20.0%	-1	-16.7%	5
General Support	106	120	133	129	-4	+9	+7.6%	+23	+21.2%	138
Health Care Assistants	781	794	821	824	+3	+31	+3.9%	+43	+5.5%	934
Home Help	1,113	1,067	1,012	1,013	+1	-53	-5.0%	-100	-9.0%	1,528
Care, other	31	34	37	38	+1	+4	+11.6%	+7	+23.1%	52
Patient & Client Care	1,925	1.894	1,870	1.875	+6	-19	-1.0%	-50	-2.6%	2,514





Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,647	1,650	1,663	1,666	+3	+16	+0.9%	+19	+1.2%	2,021
Medical/ Dental, other	10	15	15	15	0	-0	-1.1%	+5	+48.5%	18
Medical & Dental	10	15	15	15		-0	-1.1%	+5	+48.5%	18
Nurse/ Midwife Manager	82	88	83	81	-2	-7	-8.0%	-1	-0.7%	87
Nurse/ Midwife Specialist & AN/MP	2	4	3	4	+1	+0	+2.1%	+2	+95.0%	4
Staff Nurse/ Staff Midwife	315	308	311	309	-2	+1	+0.3%	-6	-1.8%	364
Public Health Nurse	4	3	2	2	-0	-1	-31.6%	-2	-51.6%	2
Nursing & Midwifery	403	403	399	396	-3	-7	-1.7%	-6	-1.6%	457
Therapy Professions	41	32	35	33	-2	+0	+0.8%	-8	-19.9%	37
Social Workers	3	4	8	8	0	+4	+87.9%	+5	+147.2%	10
Psychologists			1	1	+0	+1	-100.0%	+1	-100.0%	1
Pharmacy		1	1	1	0	+0	+3.1%	+1	-100.0%	1
H&SC, Other			2	2	+0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	44	38	46	44	-2	+7	+17.6%	+0	+0.5%	51
Management (VIII & above)	4	4	9	10	+1	+6	+162.5%	+6	+162.5%	10
Administrative/ Supervisory (V to VII)	14	17	17	15	-2	-2	-9.5%	+1	+9.4%	16
Clerical (III & IV)	32	31	47	51	+4	+20	+65.3%	+19	+60.0%	57
Management & Administrative	50	52	74	77	+3	+25	+48.0%	+27	+53.6%	83
Support	123	83	76	76	-0	-7	-8.6%	-47	-38.2%	90
Maintenance/ Technical	8	4	4	4	+0	+0	+1.2%	-4	-50.5%	5
General Support	131	87	80	80	-0	-7	-8.2%	-51	-39.0%	95
Health Care Assistants	391	448	413	424	+12	-24	-5.4%	+34	+8.6%	476
Home Help	608	599	616	610	-5	+12	+1.9%	+2	+0.4%	818
Care, other	10	9	20	19	-1	+11	+126.9%	+9	+85.8%	23
Patient & Client Care	1,009	1,056	1,049	1,054	+5	-2	-0.1%	+45	+4.5%	1,317





Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	823	804	812	821	+9	+17	+2.1%	-2	-0.3%	899
Registrars	1	1	1	1	0					1
Medical/ Dental, other	4	3	2	2	+0	-1	-34.3%	-2	-53.5%	3
Medical & Dental	5	4	3	3	+0	-1	-25.3%	-2	-42.8%	4
Nurse/ Midwife Manager	68	63	65	65	+0	+3	+4.4%	-3	-4.2%	67
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	204	206	199	202	+3	-4	-1.9%	-2	-0.9%	214
Nursing & Midwifery	273	269	264	267	+3	-2	-0.8%	-6	-2.1%	281
Therapy Professions	50	46	42	45	+3	-2	-3.4%	-5	-10.4%	51
Social Workers	11	10	8	7	-1	-4	-35.4%	-5	-40.8%	8
Psychologists	2	1	1	1	0	-1	-54.5%	-2	-76.2%	1
Pharmacy	3	3	4	4	-0	+1	+35.9%	+1	+37.8%	5
Health & Social Care Professionals	66	61	54	56	+2	-5	-7.9%	-10	-15.6%	65
Management (VIII & above)	4	5	9	9	-0	+4	+78.2%	+5	+122.8%	9
Administrative/ Supervisory (V to VII)	22	19	30	31	+2	+12	+61.2%	+9	+40.7%	33
Clerical (III & IV)	30	33	32	33	+1	+0	+0.3%	+4	+12.5%	38
Management & Administrative	56	58	71	73	+3	+16	+27.6%	+18	+31.7%	80
Support	108	102	106	107	+0	+5	+4.8%	-1	-1.2%	117
Maintenance/ Technical	8	9	8	8	0	-1	-11.1%			8
General Support	116	111	114	115	+0	+4	+3.5%	-1	-1.1%	125
Health Care Assistants	300	296	301	301	+0	+5	+1.9%	+1	+0.4%	336
Care, other	7	6	5	5	+0	-0	-2.9%	-2	-26.2%	8
Patient & Client Care	307	301	306	307	+1	+5	+1.8%	-1	-0.2%	344





Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	996	1,021	997	1,002	+5	-20	-1.9%	+6	+0.6%	1,149
SHO/ Interns	2	2	2	2	0					2
Medical/ Dental, other	4	2	2	2	0			-2	-49.0%	4
Medical & Dental	6	4	4	4				-2	-32.7%	6
Nurse/ Midwife Manager	77	86	89	88	-1	+2	+2.8%	+11	+14.5%	93
Nurse/ Midwife Specialist & AN/MP	3	3	4	4	+0	+1	+30.5%	+1	+42.1%	4
Staff Nurse/ Staff Midwife	219	242	242	242	+0	+0	+0.0%	+23	+10.4%	261
Nursing/ Midwifery awaiting registration		1	3	2	-1	+1	+66.7%	+2	-100.0%	3
Nursing/ Midwifery Student		1	3	2	-1	+1	+66.7%	+2	-100.0%	3
Nursing & Midwifery	299	332	338	336	-1	+4	+1.3%	+37	+12.5%	361
Therapy Professions	14	13	14	14	+0	+1	+8.0%	+1	+4.6%	18
Social Workers	11	12	6	6	-0	-7	-55.1%	-5	-48.6%	6
Pharmacy	3	2	3	3	0	+1	+50.0%	+1	+20.0%	3
H&SC, Other	1	1	1	1	0					1
Health & Social Care Professionals	28	29	24	24	+0	-5	-16.6%	-4	-14.7%	28
Management (VIII & above)	5	7	9	9	-0	+2	+21.4%	+4	+74.4%	9
Administrative/ Supervisory (V to VII)	12	15	17	17	-0	+3	+18.6%	+6	+49.6%	18
Clerical (III & IV)	34	37	40	42	+2	+5	+13.7%	+8	+22.8%	46
Management & Administrative	51	59	66	68	+2	+9	+15.9%	+17	+34.0%	73
Support	110	119	112	110	-2	-9	-7.3%	+0	+0.0%	123
Maintenance/ Technical	2	2	2	2	0					2
General Support	112	121	114	112	-2	-9	-7.2%	+0	+0.0%	125
Health Care Assistants	388	358	333	337	+3	-21	-5.9%	-51	-13.2%	390
Home Help	108	115	113	116	+2	+1	+1.0%	+8	+7.6%	161
Care, other	5	5	5	5	0	-0	-0.2%	+0	+3.3%	5
Patient & Client Care	500	477	452	457	+6	-20	-4.2%	-43	-8.5%	556





Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,488	1,484	1,458	1,473	+15	-11	-0.7%	-15	-1.0%	1,844
Medical/ Dental, other	11	11	11	11	0	-0	-1.0%	-0	-0.6%	19
Medical & Dental	11	11	11	11		-0	-1.0%	-0	-0.6%	19
Nurse/ Midwife Manager	77	89	82	84	+2	-5	-5.5%	+7	+9.6%	92
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	+27.2%	+3	+145.5%	5
Staff Nurse/ Staff Midwife	249	255	250	255	+5	-0	-0.1%	+5	+2.1%	287
Public Health Nurse	2	3	2	2	+0	-0	-16.1%	+0	+3.0%	3
Nursing/ Midwifery other		2	3	3	0	+1	+45.5%	+3	-100.0%	3
Nursing & Midwifery	330	353	342	349	+7	-4	-1.0%	+19	+5.6%	390
Therapy Professions	21	24	27	25	-2	+1	+4.8%	+5	+23.7%	30
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Social Workers	7	5	1	1	0	-4	-80.0%	-6	-84.8%	1
Pharmacy	3	2	2	2	+0	+0	+1.5%	-0	-18.8%	3
H&SC, Other			1	1	+0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	30	31	32	30	-1	-1	-3.6%	+1	+1.8%	36
Management (VIII & above)	6	7	8	8	0	+1	+15.2%	+2	+43.8%	8
Administrative/ Supervisory (V to VII)	20	21	20	22	+2	+1	+3.5%	+2	+10.0%	23
Clerical (III & IV)	70	72	62	68	+6	-4	-5.0%	-2	-2.3%	77
Management & Administrative	95	100	91	98	+8	-2	-1.8%	+3	+3.0%	108
Support	26	25	27	27	+0	+2	+8.6%	+2	+6.4%	30
Maintenance/ Technical	24	24	24	24	+0	+0	+1.3%	+0	+0.9%	25
General Support	50	49	51	51	+0	+2	+5.1%	+2	+3.8%	55
Health Care Assistants	556	544	521	517	-3	-27	-5.0%	-39	-7.0%	602
Home Help	395	374	387	390	+2	+16	+4.2%	-6	-1.5%	598
Care, other	20	22	25	27	+2	+5	+23.4%	+6	+29.8%	36
Patient & Client Care	972	940	932	933	+1	-6	-0.7%	-39	-4.0%	1,236





Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	870	914	983	987	+4	+72	+7.9%	+117	+13.5%	1,112
Consultants	2	2	3	3	0	+0	+7.4%	+1	+62.5%	4
Registrars	6	5	7	7	+1	+2	+49.4%	+2	+31.2%	10
SHO/ Interns	12	11	10	9	-1	-2	-15.0%	-3	-24.4%	13
Medical/ Dental, other	1	1	1	0	-1	-1	-93.0%	-1	-93.0%	1
Medical & Dental	20	19	20	19	-1	+0	+0.2%	-1	-5.7%	28
Nurse/ Midwife Manager	75	81	81	80	-1	-0	-0.5%	+6	+7.5%	87
Nurse/ Midwife Specialist & AN/MP	5	6	13	13	-0	+7	+116.2%	+8	+165.2%	13
Staff Nurse/ Staff Midwife	227	234	260	259	-1	+25	+10.8%	+32	+14.2%	282
Public Health Nurse	0		1	1	0	+1	-100.0%	+1	+163.2%	1
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	308	322	355	353	-2	+32	+9.9%	+45	+14.7%	383
Therapy Professions	54	71	94	92	-2	+21	+29.8%	+38	+68.9%	101
Health Science/ Diagnostics	1	1	1	1	0			-0	-31.0%	2
Social Care	1	1	1	1	0					2
Social Workers	21	24	19	19	+0	-4	-18.9%	-2	-9.6%	21
Psychologists			2	2	-0	+2	-100.0%	+2	-100.0%	2
Pharmacy	3	4	4	4	0			+1	+26.4%	5
H&SC, Other	0	1	1	1	+0	+0	+3.7%	+0	+55.6%	1
Health & Social Care Professionals	81	101	121	119	-2	+18	+18.2%	+38	+46.2%	134
Management (VIII & above)	9	9	14	14	+0	+5	+60.4%	+5	+58.2%	15
Administrative/ Supervisory (V to VII)	15	21	21	23	+2	+2	+11.0%	+8	+54.9%	25
Clerical (III & IV)	40	44	59	58	-1	+14	+30.7%	+18	+44.1%	67
Management & Administrative	64	74	93	95	+2	+21	+28.7%	+31	+48.6%	107
Support	118	120	115	117	+2	-4	-2.9%	-1	-1.2%	131
Maintenance/ Technical	2	2	2	2	0					3
General Support	121	123	117	119	+2	-4	-2.9%	-1	-1.2%	134
Health Care Assistants	270	271	271	275	+4	+4	+1.4%	+5	+2.0%	317
Care, other	6	5	5	6	+1	+1	+17.9%	+0	+2.5%	9
Patient & Client Care	276	277	276	282	+5	+5	+1.7%	+6	+2.0%	326





### other Community Services

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	73	75	86	85	-1	+9	+12.6%	+11	+15.2%	92
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1		1	1		+1	-100.0%			1
Management (VIII & above)	19	17	18	17	-1	+0	+0.8%	-2	-9.5%	18
Administrative/ Supervisory (V to VII)	22	21	34	34	+0	+13	+59.9%	+11	+50.7%	36
Clerical (III & IV)	31	37	32	32	-1	-5	-14.2%	+0	+1.5%	35
Management & Administrative	72	75	84	83	-1	+8	+10.1%	+10	+13.9%	89
Health Care Assistants	0	0	0	0	0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1		+1	+334.6%	+1	+2160.0%	2





### Social Care Older Persons Services Employment by Grade Group: Jul 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	13,233	13,415	13,709	13,749	+40	+334	+2.5%	+517	+3.9%	16,641
Consultant Medicine	4	4	8	7	-0	+3	+61.1%	+4	+97.8%	10
Consultants	4	4	8	7	-0	+3	+61.1%	+4	+97.8%	10
Registrar	7	6	6	7	+2	+1	+24.3%	+1	+11.5%	9
Senior Registrar	1	1	2	2		+1	+108.0%	+1	+108.0%	3
Specialist Registrar	2	2	3	2	-1	-0	-1.5%	-0	-1.5%	3
Registrars	10	9	11	11	+1	+2	+27.9%	+2	+18.9%	15
Senior House Officer	15	14	15	14	-1	+0	+2.9%	-1	-6.2%	18
SHO/ Interns	15	14	15	14	-1	+0	+2.9%	-1	-6.2%	18
Other Medical	96	104	84	85	+0	-19	-18.2%	-12	-12.0%	153
Medical/ Dental, other	96	104	84	85	+0	-19	-18.2%	-12	-12.0%	153
Medical & Dental	125	131	118	117	-0	-13	-10.2%	-7	-5.8%	196
Clinical Nurse/ Midwife Manager	508	536	536	536	+0	-0	-0.0%	+28	+5.4%	578
Director Nursing/Midwifery, Assistant	103	106	102	98	-3	-8	-7.6%	-4	-4.3%	103
Director of Nursing/Midwifery	98	104	101	101	-0	-4				103
Nurse/ Midwife Manager	709	746	738	735	-4	-12	-1.6%	+25	+3.6%	784
Advanced Nurse/ Midwife Practitioner	11	17	20	21	+0	+4	+25.0%	+10	+93.8%	21
Clinical Nurse/ Midwife Specialist	16	22	32	34		+12				35
Nurse/ Midwife Specialist & AN/MP	26	38	53	54	+2	+16	+42.6%	+28	+105.7%	56
Staff Midwives		1	1	1	+0	-0	-4.5%	+1	-100.0%	1
Staff Nurse [Psychiatric]	5	5	6	6	+0	+1	+24.0%	+2	+30.5%	8
Staff Nurses [General/ Children's]	2,572	2,617	2,681	2,701	+20	+84			+5.0%	3,089
Staff Nurse [Intellectual Disability]		1	1	1	-0	-0			-100.0%	1
Staff Nurse/ Staff Midwife	2,576	2,624	2,689	2,709	+20	+85	+3.2%	+133	+5.2%	3,099
Public Health Nurse	13	13	13	13		-1			-5.4%	15
Public Health Nurse	13	13	13	13	+0	-1	-5.7%	-1	-5.4%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	3	2		+1	+66.7%			3
Nursing/ Midwifery Student	2	1	3	2	-1	+1	+66.7%			3
Nursing Education/Clinical	1	4	3	4	+1	-0				4
Nursing/ Midwifery other	1	4	3	4	+1	-0	-2.5%	+3	+288.0%	4
Nursing & Midwifery	3,328	3,427	3,498	3,517	+18	+90	+2.6%	+188	+5.7%	3,961
Dietitians	16	18	23	24	+1	+6	+30.7%	+7	+43.6%	28
Occupational Therapists	113	113	121	116	-5	+3	+2.3%	+2	+2.0%	128
Physiotherapists	124	132	164	160	-4	+28			+29.7%	185
Podiatrists & Chiropodists	12	13	5	3		-9			-71.6%	6
Speech & Language Therapists	23	20	37	36		+16				40
Therapy Professions	288	295	350	339		+44			+17.6%	387
Radiographers	6	5	2	2						5
Vascular Physiologists	0	0	-	0						1
Clinical Engineering	_		1	1		+1				1
Health Science/ Diagnostics	6	5	4	4		-2				7
Social Care	3	3	2	2		-1			-24.8%	4
Social Workers	98	100	78	75						85
Psychologists	2	1	5	5	-0	+4	+320.9%	+3	+120.5%	6
Pharmacists	13	13	14	14					+11.5%	21
Pharmacy Technicians	3	5		6		+1				6
Pharmacy	15	17	20	20						27
Other Health & Social Care	0	1	3	3	+0	+3	+475.9%	+3	+763.9%	4
Play Therapists/ Specialists	1	1	1	1						1
H&SC, Other	1	2	4	4	+0	+3	+166.9%	+3	+202.2%	5





Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	13,233	13,415	13,709	13,749	+40	+334	+2.5%	+517	+3.9%	16,641
Health & Social Care Professionals	414	423	463	449	-14	+26	+6.0%	+34	+8.3%	521
Executive Management	12	15	15	15	+0	+0	+0.3%	+3	+24.6%	15
Senior Management (VIII & GM)	63	64	94	93	-1	+30	+46.3%	+31	+49.2%	97
Management (VIII & above)	75	79	109	108	-1	+30	+37.6%	+34	+45.3%	112
Middle Management (V-VII)	164	176	236	241	+5	+65	+37.1%	+77	+47.1%	255
Other Administrative	1		1	1	-0	+1	-100.0%	-0	-5.0%	1
Administrative/ Supervisory (V to VII)	165	176	237	242	+5	+66	+37.7%	+77	+46.8%	256
General Administrative (III & IV)	571	587	594	611	+17	+24	+4.1%	+40	+7.0%	698
Clerical (III & IV)	571	587	594	611	+17	+24	+4.1%	+40	+7.0%	698
Management & Administrative	811	842	940	962	+21	+120	+14.2%	+151	+18.6%	1,066
Catering	221	216	225	228	+3	+11	+5.2%	+6	+2.9%	249
Household Services	492	479	463	455	-8	-24	-5.0%	-37	-7.6%	525
Other Support	34	29	27	27	-1	-2	-7.8%	-7	-21.2%	32
Portering	81	77	70	70	-0	-7	-8.7%	-11	-14.1%	73
Support	829	801	785	779	-6	-22	-2.7%	-50	-6.0%	879
Maintenance	98	95	90	91	+1	-4	-4.4%	-8	-7.9%	94
Technical Services			4	4		+4	-100.0%	+4	-100.0%	4
Maintenance/ Technical	98	95	94	95	+1	-0	-0.2%	-4	-3.9%	98
General Support	928	896	879	874	-5	-22	-2.4%	-53	-5.8%	977
Attendant/ Aide	2,293	2,211	1,697	1,687	-10	-524	-23.7%	-606	-26.4%	1,936
Health & Social Care Assistants	21	27	48	52	+4	+25	+91.7%	+31	+145.9%	58
Health Care Assistant/ Care Assistant	1,729	1,858	2,338	2,363	+25	+505	+27.2%	+634	+36.7%	2,683
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0%		-100.0%	
Health Care Assistants	4,043	4,118	4,083	4,103	+20	-16	-0.4%	+59	+1.5%	4,677
Home Help	3,442	3,431	3,551	3,550	-1	+119	+3.5%	+108	+3.1%	5,024
Home Care Services	86	99	128	126	-2	+27	+27.5%	+40	+46.8%	132
Other Care Grades	22	19	21	25	+3	+6	+29.1%	+2	+9.8%	31
Pastoral Care	32	27	24	23	-1	-4	-13.9%	-9	-27.0%	51
Workshop Services	2	2	4	5	+1	+3	+133.0%	+3	+119.8%	5
Care, other	142	147	177	178	+2	+32	+21.6%	+36	+25.6%	219
Patient & Client Care	7,627	7,696	7,810	7,831	+20	+135	+1.8%	+204	+2.7%	9,920





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

Social Care Older Persons Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,749	16,641	1.21	13.7%	86.3%	1.10	1.23	82.5%	79.4%	83.0%	59.5%	40.5%	82.1%	56.0%
Consultant Medicine	7	10	1.40	20.0%	80.0%	1.98	1.31	60.0%	60.0%	62.5%	50.0%	50.0%	50.0%	50.0%
Consultants	7	10	1.40	20.0%	80.0%	1.98	1.31	60.0%	50.0%	62.5%	50.0%	50.0%	50.0%	50.0%
Registrar	7	9	1.24	44.4%	55.6%	1.23	1.25	44.4%	44.4%	40.0%	88.9%	11.1%	100.0%	80.0%
Senior Registrar	2	3	1.44	33.3%	66.7%	12.50	1.00	33.3%	33.3%	50.0%	66.7%	33.3%	0.0%	100.0%
Specialist Registrar	2	3	1.52	33.3%	66.7%	1.00	2.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	11	15	1.33	40.0%	60.0%	1.39	1.29	33.3%	33.3%	33.3%	86.7%	13.3%	83.3%	88.9%
Senior House Officer	14	18	1.28	44.4%	55.6%	1.10	1.47	11.1%	11.1%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	14	18	1.28	44.4%	55.6%	1.10	1.47	11.1%	25.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	85	153	1.80	62.7%	37.3%	1.89	1.67	56.9%	56.9%	54.4%	35.9%	64.1%	30.2%	45.6%
Medical/ Dental, other	85	153	1.80	62.7%	37.3%	1.89	1.67	56.9%	58.3%	54.4%	35.9%	64.1%	30.2%	45.6%
Medical & Dental	117	196	1.67	57.1%	42.9%	1.77	1.55	51.0%	54.5%	46.4%	46.4%	53.6%	38.4%	57.1%
Clinical Nurse/ Midwife Manager	536	578	1.08	8.5%	91.5%	1.01	1.09	96.9%	96.9%	96.8%	80.6%	19.4%	91.8%	79.6%
Director Nursing/Midwifery, Assistant	98	103	1.05	4.9%	95.1%	1.01	1.05	99.0%	99.0%	99.0%	89.3%	10.7%	100.0%	88.8%
Director of Nursing/Midwifery	101	103	1.02	6.8%	93.2%	1.01	1.02	98.1%	98.1%	97.9%	96.1%	3.9%	100.0%	95.8%
Nurse/ Midwife Manager	735	784	1.07	7.8%	92.2%	1.01	1.07	97.3%	98.4%	97.2%	83.8%	16.2%	93.4%	83.0%
Advanced Nurse/ Midwife Practitioner	21	21	1.01	4.8%	95.2%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	34	35	1.04	11.4%	88.6%	1.01	1.04	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	83.9%
Nurse/ Midwife Specialist & AN/MP	54	56	1.03	8.9%	91.1%	1.01	1.03	100.0%	100.0%	100.0%	91.1%	8.9%	100.0%	90.2%
Staff Midwives	1	1	1.19		100.0%		1.19	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	6	8	1.25	25.0%	75.0%	1.23	1.26	75.0%	75.0%	66.7%	50.0%	50.0%	50.0%	50.0%
Staff Nurses [General/ Children's]	2,701	3,089	1.14	8.3%	91.7%	1.04	1.15	85.9%	85.9%	86.0%	65.8%	34.2%	92.6%	63.4%
Staff Nurse [Intellectual Disability]	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	2,709	3,099	1.14	8.3%	91.7%	1.04	1.15	85.9%	84.5%	86.0%	65.7%	34.3%	92.2%	63.3%
Public Health Nurse	13	15	1.18		100.0%		1.18	93.3%		93.3%	66.7%	33.3%		66.7%
Nursing/ Midwifery awaiting registration	2	3	1.33	33.3%	66.7%	1.00	1.60	33.3%	33.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	2	3	1.33	33.3%	66.7%	1.00	1.60	33.3%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	4	4	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	4	4	1.03		100.0%		1.03	100.0%		100.0%	100.0%	0.0%		100.0%





Nursing & Midwifery	3,517	3,961	1.13	8.2%	91.8%	1.04	1.13	88.3%	87.4%	88.4%	69.7%	30.3%	92.6%	67.7%
Dietitians	24	28	1.19	3.6%	96.4%	1.00	1.20	100.0%	100.0%	100.0%	67.9%	32.1%	100.0%	66.7%
Occupational Therapists	116	128	1.11	7.0%	93.0%	1.06	1.11	88.3%	88.3%	87.4%	84.4%	15.6%	88.9%	84.0%
Physiotherapists	160	185	1.15	16.8%	83.2%	1.05	1.18	88.1%	88.1%	87.0%	76.2%	23.8%	87.1%	74.0%
Podiatrists & Chiropodists	3	6	1.75		100.0%		1.75	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Speech & Language Therapists	36	40	1.10		100.0%		1.10	92.5%	92.5%	92.5%	77.5%	22.5%		77.5%
Therapy Professions	339	387	1.14	10.6%	89.4%	1.05	1.15	89.1%	95.1%	88.4%	77.8%	22.2%	87.8%	76.6%
Radiographers	2	5	2.06	20.0%	80.0%	1.92	2.09	80.0%	80.0%	75.0%	0.0%	100.0%	0.0%	0.0%
Vascular Physiologists	0	1	5.88		100.0%		5.88	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	4	7	1.94	28.6%	71.4%	1.32	2.40	71.4%	100.0%	60.0%	14.3%	85.7%	50.0%	0.0%
Social Care	2	4	1.94		100.0%		1.94	100.0%		100.0%	0.0%	100.0%		0.0%
Social Workers	75	85	1.13	15.3%	84.7%	1.00	1.15	92.9%	84.6%	94.4%	81.2%	18.8%	100.0%	77.8%
Psychologists	5	6	1.30	16.7%	83.3%	1.00	1.38	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	80.0%
Pharmacists	14	21	1.48	14.3%	85.7%	1.88	1.43	76.2%	76.2%	77.8%	38.1%	61.9%	33.3%	38.9%
Pharmacy Technicians	6	6	1.09	16.7%	83.3%	1.00	1.11	66.7%	66.7%	60.0%	83.3%	16.7%	100.0%	80.0%
Pharmacy	20	27	1.37	14.8%	85.2%	1.54	1.35	74.1%	75.0%	73.9%	48.1%	51.9%	50.0%	47.8%
Other Health & Social Care	3	4	1.29		100.0%		1.29	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	4	5	1.22	20.0%	80.0%	1.00	1.29	80.0%	100.0%	75.0%	40.0%	60.0%	100.0%	25.0%
Health & Social Care	449	521	1.16	11.9%	88.1%	1.07	1.18	88.9%	91.9%	88.5%	75.0%	25.0%	87.1%	73.4%
Executive Management	15	15	1.01	53.3%	46.7%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	93	97	1.04	28.9%	71.1%	1.04	1.04	93.8%	93.8%	97.1%	97.9%	2.1%	96.4%	98.6%
Management (VIII & above)	108	112	1.03	32.1%	67.9%	1.03	1.04	94.6%	88.9%	97.4%	98.2%	1.8%	97.2%	98.7%
Middle Management (V-VII)	241	255	1.06	14.5%	85.5%	1.05	1.06	93.7%	93.7%	94.5%	85.5%	14.5%	83.8%	85.8%
Other Administrative	1	1	1.05		100.0%		1.05	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Administrative/ Supervisory (V to VII)	242	256	1.06	14.5%	85.5%	1.05	1.06	93.4%	89.2%	94.1%	85.5%	14.5%	83.8%	85.8%
General Administrative (III & IV)	611	698	1.14	8.6%	91.4%	1.03	1.15	84.8%	84.8%	85.9%	67.5%	32.5%	95.0%	64.9%
Clerical (III & IV)	611	698	1.14	8.6%	91.4%	1.03	1.15	84.8%	73.3%	85.9%	67.5%	32.5%	95.0%	64.9%
Management & Administrative	962	1,066	1.11	12.5%	87.5%	1.04	1.12	87.9%	82.0%	88.7%	75.0%	25.0%	92.5%	72.6%
Catering	228	249	1.09	35.7%	64.3%	1.04	1.12	93.6%	93.6%	95.6%	73.5%	26.5%	91.0%	63.7%
Household Services	455	525	1.15	18.1%	81.9%	1.08	1.17	83.0%	83.0%	84.7%	58.3%	41.7%	84.2%	52.6%
Other Support	27	32	1.19	62.5%	37.5%	1.11	1.37	90.6%	90.6%	91.7%	65.6%	34.4%	85.0%	33.3%
Portering	70	73	1.04	98.6%	1.4%	1.04	1.35	90.4%	90.4%	100.0%	93.2%	6.8%	93.1%	100.0%
Support	779	879	1.13	31.4%	68.6%	1.06	1.16	86.9%	85.1%	87.7%	65.8%	34.2%	88.8%	55.2%





Patient & Client Care	7,831	9,920	1.27	12.8%	87.2%	1.11	1.29	79.3%	76.2%	79.8%	52.3%	47.7%	79.5%	48.3%
Care, other	178	219	1.23	32.4%	67.6%	1.58	1.11	79.5%	49.3%	93.9%	66.2%	33.8%	57.7%	70.3%
Workshop Services	5	5	1.07	20.0%	80.0%	1.00	1.09	80.0%	80.0%	75.0%	40.0%	60.0%	100.0%	25.0%
Pastoral Care	23	51	2.21	88.2%	11.8%	2.22	2.16	27.5%	27.5%	66.7%	33.3%	66.7%	37.8%	0.0%
Other Care Grades	25	31	1.26	41.9%	58.1%	1.11	1.41	90.3%	90.3%	88.9%	51.6%	48.4%	84.6%	27.8%
Home Care Services	126	132	1.05	9.1%	90.9%	1.00	1.05	97.0%	97.0%	96.7%	83.3%	16.7%	100.0%	81.7%
Home Help	3,550	5,024	1.42	4.5%	95.5%	1.28	1.42	71.5%	43.4%	72.9%	43.0%	57.0%	54.9%	42.4%
Health Care Assistants	4,103	4,677	1.14	20.8%	79.2%	1.06	1.16	87.7%	85.7%	88.2%	61.7%	38.3%	86.9%	55.1%
Health Care Assistant/ Care Assistant	2,363	2,683	1.14	21.0%	79.0%	1.05	1.16	89.5%	89.5%	89.9%	64.4%	35.6%	87.9%	58.2%
Health & Social Care Assistants	52	58	1.11	22.4%	77.6%	1.05	1.12	96.6%	96.6%	97.8%	81.0%	19.0%	84.6%	80.0%
Attendant/ Aide	1,687	1,936	1.15	20.5%	79.5%	1.06	1.17	84.9%	84.9%	85.6%	57.4%	42.6%	85.4%	50.2%
General Support	874	977	1.12	38.2%	61.8%	1.05	1.16	87.8%	87.9%	87.7%	68.6%	31.4%	90.1%	55.3%
Maintenance/ Technical	95	98	1.04	99.0%	1.0%	1.04	1.00	95.9%	95.9%	100.0%	93.9%	6.1%	93.8%	100.0%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance	91	94	1.04	98.9%	1.1%	1.04	1.00	95.7%	95.7%	100.0%	93.6%	6.4%	93.5%	100.0%





### Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

Social Care Older Persons Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female		Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,749	16,641	1.21	13.7%	86.3%	1.10	1.23	82.5%	79.4%	83.0%	59.5%	40.5%	82.1%	56.0%
СНО 1	2,009	2,400	1.19	12.6%	87.4%	1.16	1.20	73.2%	73.2%	71.7%	41.8%	58.3%	65.7%	38.3%
CHO 2	1,526	1,803	1.18	13.1%	86.9%	1.07	1.20	92.5%	92.5%	93.0%	50.2%	49.8%	87.3%	44.6%
СНО 3	1,256	1,554	1.24	12.7%	87.3%	1.05	1.27	90.8%	90.8%	91.4%	58.7%	41.3%	91.4%	53.9%
CHO 4	2,925	3,767	1.29	11.8%	88.2%	1.15	1.31	62.0%	62.0%	64.1%	74.3%	25.7%	85.2%	72.8%
СНО 5	1,666	2,021	1.21	10.5%	89.5%	1.09	1.23	97.3%	97.3%	98.0%	45.8%	54.2%	74.5%	42.5%
СНО 6	821	899	1.10	24.8%	75.2%	1.06	1.11	91.9%	91.9%	91.7%	78.5%	21.5%	87.9%	75.4%
СНО 7	1,002	1,149	1.15	16.8%	83.2%	1.06	1.17	89.2%	89.2%	90.1%	68.1%	31.9%	87.6%	64.2%
СНО 8	1,473	1,844	1.25	12.2%	87.8%	1.17	1.26	90.2%	90.2%	90.7%	51.1%	48.9%	74.2%	47.9%
СНО 9	987	1,112	1.13	19.7%	80.3%	1.08	1.14	89.0%	89.0%	89.7%	76.7%	23.3%	88.1%	73.9%
other Community Services	85	92	1.09	21.7%	78.3%	1.04	1.10	91.3%	91.3%	91.7%	85.9%	14.1%	90.0%	84.7%





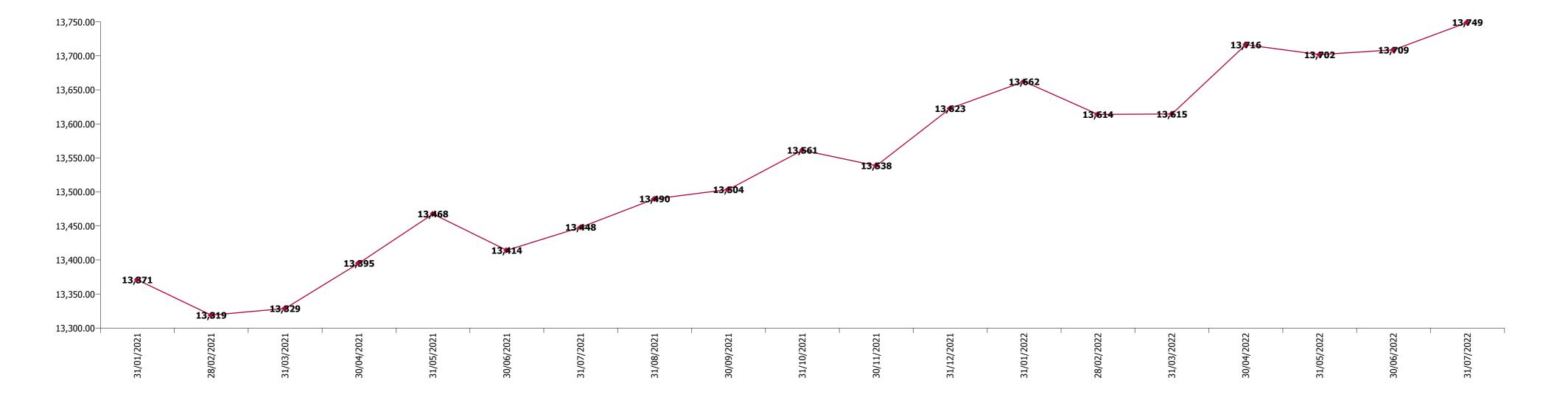
# Summary Staff Movement: July 2022

#### Month-on-month Summary

WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, othe	Medical &	Dental Nurse Midwi Manag	r fe ger Al	urse/ idwife St pecialist & St N/MP	taff Nurse/ taff Midwife	ublic Health lurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therap Profess	y Sions Heal Scie Diag	olth ence/ gnostics	ocial Care	Social Workers	Psychologists	Pharmacy	H&SC, Othe	Health & Socia Care Professionals	Managemei (VIII & abov	Administ e/ Supervis (V to VII)	rativ Clerica ory IV)	ıl (III & Man Adn	nagement & Genera	al Support He	ealth Care esistants	ome Help C	are, other	Patient & Client Care
Overall	+0.3%	+40	-0	-	н .	-1	+0	-0	-4	+2	+20	+0	-1	+	1	+18	-11	+0	-0	-3	-0		-0	+0	14	-1	+5	+17	+21	-5	+20	-1	+2	+20
CHO 1	+0.4%	+7					+0	+0	+1	+0	-0			+	·1	+2	+0			-1					-0		+1	+4	+5	+1	-0	+1	-1	+0
CHO 2	-0.4%	-7					-0	-0	-0	+0	+0					+0	-0	+0		-0			+0		-0	-1	-0	-0	-1	-0	-3	-3	+1	-5
CHO 3	+0.2%	+2	-1	1	+1		-0	+0	+2	+0	+1					+3	-2	+0		-0	-0				-2	+0	+0	+0	+1	-3	+4	-0	-1	+2
CHO 4	+0.1%	+4	+(	ס	-1		+1	+0	-5	+0	+14	+0				+9	-7	-0	-0	-1			+0		-8		+0	+1	+1	-4	+3	+1	+1	+6
CHO 5	+0.2%	+3							-2	+1	-2	-0				-3	-2				+0			+0	-2	+1	-2	+4	+3	-0	+12	-5	-1	+5
CHO 6	+1.1%	+9					+0	+0	+0		+3					+3	+3			-1			-0		+2	-0	+2	+1	+3	+0	+0		+0	+1
CHO 7	+0.5%	+5							-1	+0	+0		-1			-1	+0			-0					+0	-0	-0	+2	+2	-2	+3	+2		+6
CHO 8	+1.0%	+15							+2	+0	+5	+0				+7	-2						+0	+0	-1		+2	+6	+8	+0	-3	+2	+2	+1
CHO 9	+0.4%	+4			+1	-1	-1	-1	-1	-0	-1					-2	-2			+0	-0			+0	-2	+0	+2	-1	+2	+2	+4		+1	+5
other Community Services	-1.6%	-1																								-1	+0	-1	-1					
		+0.3%	-6.3%	+6.8	% -6.5	% +0.4	1%	-0.3%	-0.5%	+3.0%	+0.7%	+0.0%	-25.0%	+34.79	% +	0.5%	-3.1%	+0.8%	-9.6%	-3.7%	-3.9%	-0.2	2% +1.7	7% <b>-3</b> .	-0.6	% +2	2.1%	+2.8%	+2.3%	-0.6%	+0.5%	-0.0%	+0.9%	+0.3%

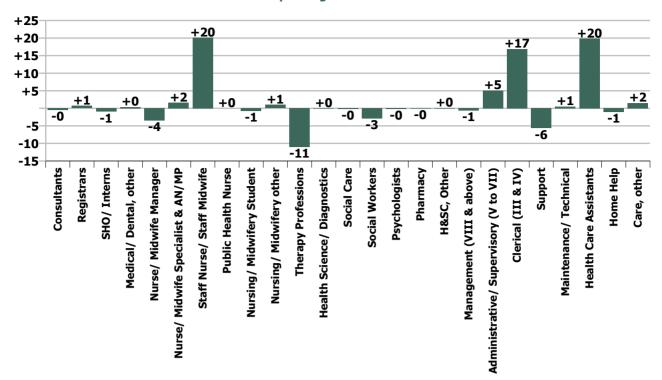
### Year-on-year Summary

VTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, othe	Medical &	Dental Nurse Mana	e/ Midwife ger	Jurse/ Midwife Specialist & Staff N/MP	Nurse/ Public He Midwife Nurse	alth Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy I	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help C	are, other	Patient & Clien Care
Overall	+2.2%	+301	+3	+	+O	+1	+1	+5	-34	+15	+38	+1	+1	-0 +:	21	+3	1 .	-1 -26	+4	+0	+3	-18	+27	+51	+27	+105	-7	+1	+184	+10	+1!
CHO 1	+5.2%	+100					+1	+1	+6	+2	-5				+2	+7	-2	-8	1			-2	2	+5	+0	+5	+1	-5	+100	-2	+
CHO 2	-2.1%	-33					-1	-1	-1	+5	-1				+3	+1 +	0	-1		-0		-1	+4	+3	+3	+9	-5	-13	-31	+4	-
CHO 3	+12.1%	+135	+3	+	+2	+2	+1	+7	+0	+1	+7	-1			+7	+8	0	+3	+1			+12	+4	+17	+0	+21	3-	+20	+84	-9	+
CHO 4	+1.1%	+33	+0	-	-1		+2	+1	-18	-0	+16	+1			-2	-12	-1	-1 -1		+0		-15	+2	2 +8	-6	+4	+11	+29	+2	+2	+
CHO 5	+0.4%	+7					-1	-1	-8	+1	-8	+0		-	16	+1		+4	+1	+1	+2	2 +9	+6	-8	+18	+17	-4	-5	-4	+12	
CHO 6	+3.2%	+25		-	-1		+0	-1	+2	-1	+7				+8	-4		-3	1	-0		-7	+3	+9	+2	+14	+1	+9		+1	+
CHO 7	-1.5%	-15							-9	+2	+0		+1		-7	-2		-7		+1		-8	+2	+2	+7	+11	-6	-12	+8	-1	
CHO 8	+0.0%	+1					-0	-0	-4	-2	-2	-0		-0	-9	-3	1	-6		-1	+	1 -8	+2	2 +3	+0	+5	+4	-18	+25	+2	
CHO 9	+4.1%	+39	+0	+	+0	-1	-1	-2	-1	+8	+25	+1		+	34	+8		-7	+2		+(	) +3	+4	-1	+6	+9	-0	-5		-0	
other Community Services	+13.1%	+10																	+1			+1	-1	+12	-2	+9				-0	

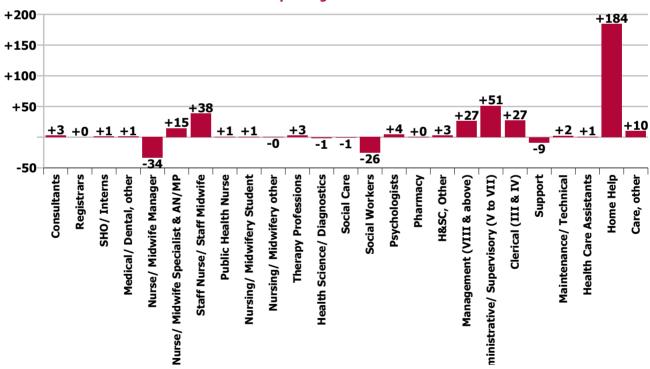




#### Staff Group change since: Jun 2022



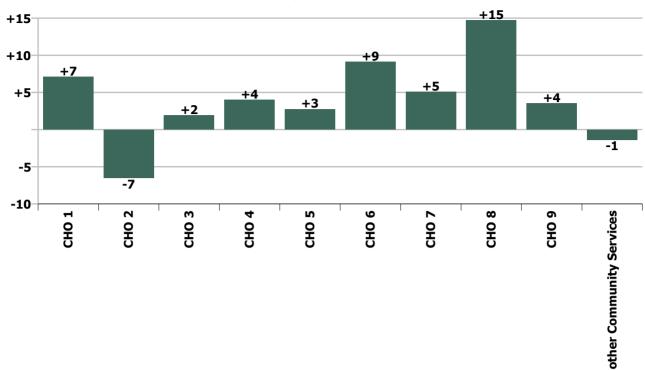
#### Staff Group change since: Jul 2021



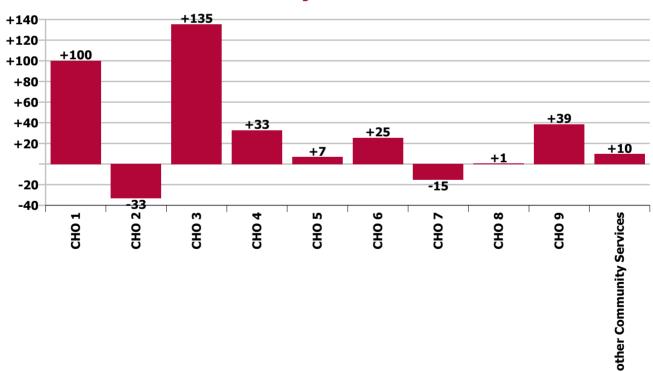




#### CHO change since: Jun 2022



#### CHO change since: Jul 2021







### Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2022

Jul 2022 (Dec 2015 figure: 12,607)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18		% change since Dec 20	
Overall	13,749	+1,267	+646	+444	+517	+334	+40	+10.1%	+4.9%	+3.3%	+3.9%	+2.5%	+0.3%
Consultant Medicine	7	-2	-2	+4	+4	+3	-0	-23.9%	-22.6%	+97.8%	+97.8%	+61.1%	-6.3%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	7	-4	-3	+3	+4	+3	-0	-35.2%	-30.0%	+91.4%	+97.8%	+61.1%	-6.3%
Registrar	7	+2	-0	-0	+1	+1	+2	+31.8%	-3.3%	-1.4%	+11.5%	+24.3%	+31.8%
Senior Registrar	2	+1	+1	+0	+1	+1		+108.0%	+108.0%	+4.0%	+108.0%	+108.0%	
Specialist Registrar	2	-0	+1	+1	-0	-0	-1	-1.5%	+97.0%	+97.0%	-1.5%	-1.5%	-34.3%
Registrars	11	+3	+2	+1	+2	+2	+1	+32.9%	+18.9%	+9.2%	+18.9%	+27.9%	+6.8%
Senior House Officer	14	+4	+4	+2	-1	+0	-1	+41.4%	+42.0%	+17.9%	-6.2%	+2.9%	-6.5%
SHO/ Interns	14	+4	+4	+2	-1	+0	-1	+41.4%	+42.0%	+17.9%	-6.2%	+2.9%	-6.5%
Other Medical	85	-1	-1	-1	-12	-19	+0	-1.2%	-1.2%	-0.7%	-12.0%	-18.2%	+0.4%
Medical/ Dental, other	85	-1	-1	-1	-12	-19	+0	-1.2%	-1.2%	-0.7%	-12.0%	-18.2%	+0.4%
Medical & Dental	117	+2	+2	+6	-7	-13	-0	+1.8%	+1.7%	+5.3%	-5.8%	-10.2%	-0.3%
Clinical Nurse/ Midwife Manager	536	+1	+8	+12	+28	-0	+0	+0.2%	+1.4%	+2.2%	+5.4%	-0.0%	+0.1%
Director Nursing/Midwifery, Assistant	98	+11	+6	+11	-4	-8	-3	+12.1%	+7.1%	+13.2%	-4.3%	-7.6%	-3.3%
Director of Nursing/Midwifery	101	+16	+18	+18	+2	-4	-0	+18.3%	+21.8%	+21.7%	+2.3%	-3.6%	-0.4%
Nurse/ Midwife Manager	735	+27	+32	+41	+25	-12	-4	+3.9%	+4.6%	+5.9%	+3.6%	-1.6%	-0.5%
Advanced Nurse/ Midwife Practitioner	21	+18	+18	+14	+10	+4	+0	+592.3%	+592.3%	+197.6%	+93.8%	+25.0%	+1.5%
Clinical Nurse/ Midwife Specialist	34	+21	+22	+17	+18	+12	+1	+168.8%	+200.2%	+101.0%	+113.8%	+56.1%	+4.0%
Nurse/ Midwife Specialist & AN/MP	54	+39	+40	+31	+28	+16	+2	+250.6%	+282.9%	+129.4%	+105.7%	+42.6%	+3.0%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0	+0	+110.0%	-53.3%	-100.0%	-100.0%	-4.5%	+3.7%
Staff Nurse [Psychiatric]	6	+1	+1	+1	+2	+1	+0	+16.1%	+16.1%	+15.7%	+30.5%	+24.0%	+2.7%
Staff Nurses [General/ Children's]	2,701	+118	+140	+96	+129	+84	+20	+4.6%	+5.5%	+3.7%	+5.0%	+3.2%	+0.7%
Staff Nurse [Intellectual Disability]	1	-0	+0	-0	+1	-0	-0	-1.0%	+28.6%	-1.0%	-100.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	2,709	+120	+140	+98	+133	+85	+20	+4.6%	+5.4%	+3.8%	+5.2%	+3.2%	+0.7%
Public Health Nurse	13	-2	-2	-1	-1	-1	+0	-10.9%	-14.0%	-6.4%	-5.4%	-5.7%	+0.0%





Jul 2022 (Dec 2015 figure: 12,607)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	13,749	+1,267	+646	+444	+517	+334	+40	+10.1%	+4.9%	+3.3%	+3.9%	+2.5%	+0.3%
Public Health Nurse	13	-2	-2	-1	-1	-1	+0	-10.9%	-14.0%	-6.4%	-5.4%	-5.7%	+0.0%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	-12	+2	+1	+1	-1	-100.0%	-83.9%	-100.0%	+125.0%	+66.7%	-25.0%
Nursing/ Midwifery Student	2	+2	-12	+2	+0	+1	-1	-100.0%	-83.9%	-100.0%	+12.5%	+66.7%	-25.0%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0	+1	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+34.7%
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0	+1	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+34.7%
Nursing & Midwifery	3,517	+190	+201	+174	+188	+90	+18	+5.7%	+6.1%	+5.2%	+5.7%	+2.6%	+0.5%
Dietitians	24	+8	+6	+6	+7	+6	+1	+48.4%	+34.4%	+35.8%	+43.6%	+30.7%	+2.4%
Occupational Therapists	116	+20	+21	+11	+2	+3	-5	+20.6%	+22.0%	+11.0%	+2.0%	+2.3%	-4.3%
Physiotherapists	160	+44	+39	+33	+37	+28	-4	+38.3%	+32.4%	+25.8%	+29.7%	+21.3%	-2.5%
Podiatrists & Chiropodists	3	-11	-13	-12	-9	-9	-1	-76.7%	-78.7%	-77.1%	-71.6%	-72.9%	-29.6%
Speech & Language Therapists	36	+16	+13	+13	+13	+16	-1	+78.4%	+52.6%	+57.3%	+57.1%	+83.1%	-2.4%
Therapy Professions	339	+76	+66	+52	+51	+44	-11	+29.1%	+24.2%	+18.2%	+17.6%	+14.7%	-3.1%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	2	-5	-5	-3	-3	-3	+0	-65.8%	-66.3%	-56.8%	-59.0%	-51.1%	+0.8%
Vascular Physiologists	0	+0	+0	+0	-0	+0	+0	-100.0%	-100.0%	+112.5%	-19.0%	+6.3%	+6.3%
Clinical Engineering	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	4	-6	-5	-2	-3	-2	+0	-60.5%	-56.2%	-37.0%	-41.4%	-29.8%	+0.8%
Social Care	2	-1	-1	-1	-1	-1	-0	-23.7%	-22.8%	-24.8%	-24.8%	-24.8%	-9.6%
Social Workers	75	-11	-8	-19	-23	-24	-3	-12.9%	-9.9%	-20.5%	-23.3%	-24.4%	-3.7%
Psychologists	5	+4	+5	+4	+3	+4	-0	+826.0%	-100.0%	+826.0%	+120.5%	+320.9%	-3.9%
Pharmacists	14	+4	+4	+3	+1	+1	-0	+44.2%	+33.4%	+22.2%	+11.5%	+11.8%	-0.3%
Pharmacy Technicians	6	+1	+1	+1	+3	+1		+17.3%	+17.3%	+17.3%	+120.0%	+22.2%	
Pharmacy	20	+5	+4	+3	+4	+3	-0	+35.5%	+28.4%	+20.8%	+29.3%	+14.5%	-0.2%
Other Health & Social Care	3	+2	+2	+2	+3	+3	+0	+128.7%	+128.7%	+128.7%	+763.9%	+475.9%	+2.3%
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	4	+1	+2	+2	+3	+3	+0	+39.3%	+74.2%	+74.2%	+202.2%	+166.9%	+1.7%
Health & Social Care Professionals	449	+70	+63	+39	+34	+26	-14	+18.4%	+16.4%	+9.6%	+8.3%	+6.0%	-3.1%





Jul 2022 (Dec 2015 figure: 12,607)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	13,749	+1,267	+646	+444	+517	+334	+40	+10.1%	+4.9%	+3.3%	+3.9%	+2.5%	+0.3%
Executive Management	15	+8	+7	+5	+3	+0	+0	+112.0%	+87.4%	+48.4%	+24.6%	+0.3%	+0.1%
Senior Management (VIII & GM)	93	+53	+57	+45	+31	+30	-1	+131.3%	+153.2%	+92.6%	+49.2%	+46.3%	-0.7%
Management (VIII & above)	108	+61	+63	+50	+34	+30	-1	+128.4%	+141.6%	+85.1%	+45.3%	+37.6%	-0.6%
Middle Management (V-VII)	241	+125	+114	+99	+77	+65	+5	+106.8%	+88.9%	+70.0%	+47.1%	+37.1%	+2.2%
Other Administrative	1	-0	-0	-0	-0	+1	-0	-5.0%	-5.0%	-5.0%	-5.0%	-100.0%	-5.0%
Administrative/ Supervisory (V to VII)	242	+124	+113	+99	+77	+66	+5	+105.8%	+88.2%	+69.5%	+46.8%	+37.7%	+2.1%
General Administrative (III & IV)	611	+128	+102	+46	+40	+24	+17	+26.4%	+20.0%	+8.2%	+7.0%	+4.1%	+2.8%
Clerical (III & IV)	611	+128	+102	+46	+40	+24	+17	+26.4%	+20.0%	+8.2%	+7.0%	+4.1%	+2.8%
Management & Administrative	962	+313	+279	+196	+151	+120	+21	+48.3%	+40.8%	+25.5%	+18.6%	+14.2%	+2.3%
Catering	228	+15	+16	+12	+6	+11	+3	+6.9%	+7.5%	+5.7%	+2.9%	+5.2%	+1.1%
Household Services	455	-109	-90	-63	-37	-24	-8	-19.3%	-16.5%	-12.2%	-7.6%	-5.0%	-1.6%
Other Support	27	-13	-17	-11	-7	-2	-1	-33.2%	-38.2%	-29.2%	-21.2%	-7.8%	-1.9%
Portering	70	-15	-14	-10	-11	-7	-0	-17.7%	-16.6%	-12.1%	-14.1%	-8.7%	-0.1%
Support	779	-122	-104	-71	-50	-22	-6	-13.6%	-11.8%	-8.4%	-6.0%	-2.7%	-0.7%
Maintenance	91	-13	-11	-12	-8	-4	+1	-12.5%	-11.0%	-11.5%	-7.9%	-4.4%	+0.6%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	95	-9	-7	-8	-4	-0	+1	-8.7%	-7.1%	-7.6%	-3.9%	-0.2%	+0.5%
General Support	874	-131	-111	-79	-53	-22	-5	-13.0%	-11.3%	-8.3%	-5.8%	-2.4%	-0.6%
Attendant/ Aide	1,687	-1,077	-1,008	-943	-606	-524	-10	-39.0%	-37.4%	-35.9%	-26.4%	-23.7%	-0.6%
Health & Social Care Assistants	52	+26	+26	+28	+31	+25	+4	+101.4%	+102.0%	+115.8%	+145.9%	+91.7%	+9.1%
Health Care Assistant/ Care Assistant	2,363	+1,080	+973	+862	+634	+505	+25	+84.2%	+70.0%	+57.5%	+36.7%	+27.2%	+1.1%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,103	+30	-9	-53	+59	-16	+20	+0.7%	-0.2%	-1.3%	+1.5%	-0.4%	+0.5%
Home Help	3,550	+755	+194	+130	+108	+119	-1	+27.0%	+5.8%	+3.8%	+3.1%	+3.5%	-0.0%
Home Care Services	126	+58	+42	+40	+40	+27	-2	+85.3%	+50.2%	+46.5%	+46.8%	+27.5%	-1.6%
Other Care Grades	25	-10	-8	-0	+2	+6	+3	-28.8%	-25.3%	-0.7%	+9.8%	+29.1%	+16.5%
Pastoral Care	23	-12	-10	-11	-9	-4	-1	-33.3%	-29.8%	-31.8%	-27.0%	-13.9%	-2.7%
Workshop Services	5	+3	+3	+3	+3	+3	+1	+119.8%	+119.8%	+119.8%	+119.8%	+133.0%	+20.4%
Care, other	178	+39	+27	+32	+36	+32	+2	+28.0%	+17.5%	+21.5%	+25.6%	+21.6%	+0.9%





Jul 2022 (Dec 2015 figure: 12,607)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	change since	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	13,749	+1,267	+646	+444	+517	+334	+40	+10.1%	+4.9%	+3.3%	+3.9%	+2.5%	+0.3%
Patient & Client Care	7,831	+824	+212	+109	+204	+135	+20	+11.8%	+2.8%	+1.4%	+2.7%	+1.8%	+0.3%

Source: Health Service Personnel Census





Jul 2022 (Dec 2015 figure: 12,607)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	13,749	+1,267	+646	+444	+517	+334	+40	+10.1%	+4.9%	+3.3%	+3.9%	+2.5%	+0.3%
Consultant Medicine	7	-2	-2	+4	+4	+3	-0	-23.9%	-22.6%	+97.8%	+97.8%	+61.1%	-6.3%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery	_	-1	-0	-0	_			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	7	-4	-3	+3	+4	-	-0	-35.2%	-30.0%	+91.4%	+97.8%	+61.1%	-6.3%
Registrar Senior Registrar	2	+2 +1	-0 +1	-0 +0	+1	+1	+2	+31.8% +108.0%	-3.3% +108.0%	-1.4% +4.0%	+11.5% +108.0%	+24.3% +108.0%	+31.8%
Specialist Registrar	2	-0	+1	+1	-0		-1	-1.5%	+97.0%	+97.0%	-1.5%	-1.5%	-34.3%
Registrars	11	+3	+2	+1	+2	+2	+1	+32.9%	+18.9%	+9.2%	+18.9%	+27.9%	+6.8%
Senior House Officer	14	+4	+4	+2	-1	+0	-1	+41.4%	+42.0%	+17.9%	-6.2%	+2.9%	-6.5%
SHO/ Interns	14	+4	+4	+2	-1	_	-1	+41.4%	+42.0%	+17.9%	-6.2%	+2.9%	-6.5%
Other Medical	85	-1	-1	-1	-12		+0 + <b>0</b>	-1.2%	-1.2%	-0.7%	-12.0%	-18.2%	+0.4% <b>+0.4%</b>
Medical/ Dental, other	85	-1	-1	-1	-12 -			-1.2%	-1.2%	-0.7%	-12.0%	-18.2%	
Medical & Dental	117	+2	+2	+6	-7	-13	-0	+1.8%	+1.7%	+5.3%	-5.8%	-10.2%	-0.3%
Clinical Nurse/ Midwife Manager Director Nursing/Midwifery, Assistant	536 98	+11	+8	+12 +11	+28		+0	+0.2% +12.1%	+1.4% +7.1%	+2.2% +13.2%	+5.4% -4.3%	-0.0% -7.6%	+0.1%
Director of Nursing/Midwifery	101	+16	+18	+18	+2		-0	+18.3%	+21.8%	+21.7%	+2.3%	-3.6%	-0.4%
Nurse/ Midwife Manager	735	+27	+32	+41	+25	-12	-4	+3.9%	+4.6%	+5.9%	+3.6%	-1.6%	-0.5%
Advanced Nurse/ Midwife Practitioner	21	+18	+18	+14	+10	+4	+0	+592.3%	+592.3%	+197.6%	+93.8%	+25.0%	+1.5%
Clinical Nurse/ Midwife Specialist	34	+21	+22	+17	+18	+12	+1	+168.8%	+200.2%	+101.0%	+113.8%	+56.1%	+4.0%
Nurse/ Midwife Specialist & AN/MP	54	+39	+40	+31	+28	+16	+2	+250.6%	+282.9%	+129.4%	+105.7%	+42.6%	+3.0%
Staff Nurse/ Staff Midwife	2,709	+120	+140	+98	+133	+85	+20	+4.6%	+5.4%	+3.8%	+5.2%	+3.2%	+0.7%
Public Health Nurse	13	-2		-1	-1		+0	-10.9%	-14.0%	-6.4%	-5.4%	-5.7%	+0.0%
Public Health Nurse	13	-2	-2	-1	-1	-1	+0	-10.9%	-14.0%	-6.4%	-5.4%	-5.7%	+0.0%
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	2	+2	-12	+2	-1 +1	+1	-1	-100.0% -100.0%	-100.0% -83.9%	-100.0% -100.0%	-100.0% +125.0%	-100.0% +66.7%	-100.0% -25.0%
Nursing/ Midwifery Student	2	+2	-12	+2	+0		-1	-100.0%	-83.9%	-100.0%	+12.5%	+66.7%	-25.0%
Nursing Education/Clinical	4	+3	+3	+3	+3		+1	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+34.7%
Nursing/ Midwifery other	4	+3	+3	+3	+3		+1	+288.0%	+288.0%	+288.0%	+288.0%	-2.5%	+34.7%
Nursing & Midwifery	3,517	+190	+201	+174	+188	+90	+18	+5.7%	+6.1%	+5.2%	+5.7%	+2.6%	+0.5%
Dietitians	24	+8	+6	+6	+7		+1	+48.4%	+34.4%	+35.8%	+43.6%	+30.7%	+2.4%
Occupational Therapists	116	+20	+21	+11	+2	+3	-5	+20.6%	+22.0%	+11.0%	+2.0%	+2.3%	-4.3%
Physiotherapists	160	+44	+39	+33	+37		-4	+38.3%	+32.4%	+25.8%	+29.7%	+21.3%	-2.5%
Podiatrists & Chiropodists Speech & Language Therapists	36	-11 +16	-13 +13	-12 +13	-9 +13	-	-1 -1	-76.7% +78.4%	-78.7% +52.6%	-77.1% +57.3%	-71.6% +57.1%	-72.9% +83.1%	-29.6% -2.4%
Therapy Professions	339	+76	+66	+52	+51	+44	-11	+29.1%	+32.0%	+18.2%	+17.6%	+14.7%	-2.4% -3.1%
Medical Science	333	-1	. 00	132	131		• •	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	2	-5	-5	-3	-3		+0	-65.8%	-66.3%	-56.8%	-59.0%	-51.1%	+0.8%
Vascular Physiologists Clinical Engineering	0	+0	+0	+0 +1	-0 +1		+0	-100.0% -100.0%	-100.0% -100.0%	+112.5%	-19.0% -100.0%	+6.3%	+6.3%
Health Science/ Diagnostics	4	-6	-5	-2	-3		+0	-60.5%	-100.0% -56.2%	-37.0%	-100.0% -41.4%	-100.0%	+0.8%
Social Care	2	-1	-1	-1	-1		-0	-23.7%	-22.8%		-24.8%	-24.8%	-9.6%
Social Workers		-11	-8	-19	-23	-	-3	-12.9%	-9.9%	-24.6 %	-24.8%	-24.6 %	-3.7%
	75 5		+5	+4	+3		-0						-3.7 %
Psychologists Pharmacists	14	+4	+4	+3	+1	+2	- <b>0</b>	<b>+826.0%</b> +44.2%	-100.0% +33.4%	+826.0% +22.2%	<b>+120.5%</b> +11.5%	<b>+320.9%</b> +11.8%	-0.3%
Pharmacy Technicians	6	+1	+1	+1	+3		-0	+17.3%	+17.3%	+17.3%	+120.0%	+22.2%	-0.3%
Pharmacy	20	+5	+4	+3	+4	+3	-0	+35.5%	+28.4%	+20.8%	+29.3%	+14.5%	-0.2%
Other Health & Social Care	3	+2	+2	+2	+3	+3	+0	+128.7%	+128.7%	+128.7%	+763.9%	+475.9%	+2.3%
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	4	+1	+2	+2	+3		+0	+39.3%	+74.2%	+74.2%	+202.2%	+166.9%	+1.7%
Health & Social Care Professionals	449	+70	+63	+39	+34	+26	-14	+18.4%	+16.4%	+9.6%	+8.3%	+6.0%	-3.1%
Executive Management	15	+8	+7	+5	+3		+0	+112.0%	+87.4%	+48.4%	+24.6%	+0.3%	+0.1%
Senior Management (VIII & GM)	93	+53	+57	+45	+31	+30	-1 -1	+131.3%	+153.2%	+92.6%	+49.2%	+46.3%	-0.7% <b>-0.6%</b>
Management (VIII & above)  Middle Management (V-VII)	<b>108</b> 241	<b>+61</b> +125	<b>+63</b> +114	<b>+50</b> +99	+34 +77		<b>-1</b> +5	<b>+128.4%</b> +106.8%	<b>+141.6%</b> +88.9%	+85.1% +70.0%	<b>+45.3%</b> +47.1%	<b>+37.6%</b> +37.1%	<b>-0.6%</b> +2.2%
Other Administrative	1	-0	-0	-0	-0		+5 -0	-5.0%	+88.9% -5.0%	-5.0%	+47.1% -5.0%	-100.0%	+2.2% -5.0%
Administrative/ Supervisory (V to VII)	242	+124	+113	+99	+77		+5	+105.8%	+88.2%	+69.5%	+46.8%	+37.7%	+2.1%
General Administrative (III & IV)	611	+128	+102	+46	+40	+24	+17	+26.4%	+20.0%	+8.2%	+7.0%	+4.1%	+2.8%
Clerical (III & IV)	611	+128	+102	+46	+40	+24	+17	+26.4%	+20.0%	+8.2%	+7.0%	+4.1%	+2.8%
Management & Administrative	962	+313	+279	+196	+151	+120	+21	+48.3%	+40.8%	+25.5%	+18.6%	+14.2%	+2.3%
Support	779	-122	-104	-71	-50	-22	-6	-13.6%	-11.8%	-8.4%	-6.0%	-2.7%	-0.7%
Maintenance	91	-13	-11	-12	-8		+1	-12.5%			-7.9%	-4.4%	+0.6%
Technical Services	4	+4	+4	+4	+4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	95	-9	-7	-8	-4	-0	+1	-8.7%	-7.1%	-7.6%	-3.9%	-0.2%	+0.5%
General Support	874	-131	-111	-79	-53	-22	-5	-13.0%	-11.3%	-8.3%	-5.8%	-2.4%	-0.6%
Attendant/ Aide	1,687	-1,077	-1,008	-943	-606		-10	-39.0%	-37.4%	-35.9%	-26.4%	-23.7%	-0.6%
Health & Social Care Assistants	52	+26		+28	+31		+4	+101.4%	+102.0%	+115.8%	+145.9%	+91.7%	+9.1%
Health Care Assistant/ Care Assistant HCA (Student Nurse/Midwife COVID-19)	2,363	+1,080	+973	+862	+634	+505	+25	+84.2%	+70.0% -100.0%	+57.5%	+36.7%	+27.2% -100.0%	+1.1%
Health Care Assistants	4,103	+30	-9	-53	+59		+20	+0.7%		-100.0%	+1.5%	-100.0%	+0.5%
Home Help	3,550	+755		+130	+108		-1	+27.0%		+3.8%	+3.1%	+3.5%	-0.0%
Home Care Services	126	+58	+42	+40	+40		-2	+85.3%		+46.5%	+46.8%	+27.5%	-1.6%
Other Care Grades	25	-10		-0	+2		+3	-28.8%	-25.3%	-0.7%	+9.8%	+29.1%	+16.5%
other dare draded		40	-10	-11	-9		-1	-33.3%		-31.8%	-27.0%	-13.9%	-2.7%
Pastoral Care	23	-12											
Pastoral Care Workshop Services	5	+3	+3	+3	+3	+3	+1	+119.8%	+119.8%	+119.8%	+119.8%	+133.0%	+20.4%
Pastoral Care						+3 +32			+119.8% +17.5%	+119.8% +21.5%	+119.8% +25.6% +2.7%		+20.4% +0.9% +0.3%

Source: Health Service Personnel Census



