

# Social Care Older Persons Services Employment Report: June 2022

## Employment by Staff Group

| Jun 2022                                      | WTE Dec 2019  | WTE Dec 2020  | WTE May 2022  | WTE Jun 2022  | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022  |
|---|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| <b>Overall</b>                                | <b>13,233</b> | <b>13,415</b> | <b>13,702</b> | <b>13,709</b> | <b>+7</b>               | <b>+294</b>             | <b>+2.2%</b>          | <b>+476</b>             | <b>+3.6%</b>          | <b>16,609</b> |
| Consultants                                   | 4             | 4             | 8             | 8             | -0                      | +3                      | +71.9%                | +4                      | +111.1%               | 10            |
| Registrars                                    | 10            | 9             | 11            | 11            |                         | +2                      | +19.8%                | +1                      | +11.4%                | 12            |
| SHO/ Interns                                  | 15            | 14            | 15            | 15            | -0                      | +1                      | +10.1%                | +0                      | +0.3%                 | 16            |
| Medical/ Dental, other                        | 96            | 104           | 85            | 84            | -0                      | -19                     | -18.6%                | -12                     | -12.4%                | 152           |
| <b>Medical &amp; Dental</b>                   | <b>125</b>    | <b>131</b>    | <b>119</b>    | <b>118</b>    | <b>-1</b>               | <b>-13</b>              | <b>-9.9%</b>          | <b>-7</b>               | <b>-5.5%</b>          | <b>190</b>    |
| Nurse/ Midwife Manager                        | 709           | 746           | 743           | 738           | -5                      | -8                      | -1.1%                 | +29                     | +4.1%                 | 786           |
| Nurse/ Midwife Specialist & AN/MP             | 26            | 38            | 52            | 53            | +1                      | +15                     | +38.4%                | +26                     | +99.7%                | 55            |
| Staff Nurse/ Staff Midwife                    | 2,576         | 2,624         | 2,694         | 2,689         | -5                      | +65                     | +2.5%                 | +113                    | +4.4%                 | 3,114         |
| Public Health Nurse                           | 13            | 13            | 12            | 13            | +1                      | -1                      | -5.7%                 | -1                      | -5.4%                 | 15            |
| Post-registration Nurse/ Midwife Student      | 1             |               |               |               |                         |                         | -100.0%               | -1                      | -100.0%               |               |
| Nursing/ Midwifery awaiting registration      | 1             | 1             | 3             | 3             | +0                      | +2                      | +122.2%               | +2                      | +200.0%               | 3             |
| Nursing/ Midwifery Student                    | 2             | 1             | 3             | 3             | +0                      | +2                      | +122.2%               | +1                      | +50.0%                | 3             |
| Nursing/ Midwifery other                      | 1             | 4             | 4             | 3             | -1                      | -1                      | -27.6%                | +2                      | +188.0%               | 3             |
| <b>Nursing &amp; Midwifery</b>                | <b>3,328</b>  | <b>3,427</b>  | <b>3,508</b>  | <b>3,498</b>  | <b>-9</b>               | <b>+71</b>              | <b>+2.1%</b>          | <b>+170</b>             | <b>+5.1%</b>          | <b>3,976</b>  |
| Therapy Professions                           | 288           | 295           | 349           | 350           | +1                      | +55                     | +18.5%                | +62                     | +21.4%                | 399           |
| Health Science/ Diagnostics                   | 6             | 5             | 5             | 4             | -1                      | -2                      | -30.4%                | -3                      | -41.9%                | 7             |
| Social Care                                   | 3             | 3             | 2             | 2             |                         | -0                      | -16.8%                | -0                      | -16.8%                | 4             |
| Social Workers                                | 98            | 100           | 78            | 78            | +0                      | -21                     | -21.5%                | -20                     | -20.3%                | 86            |
| Psychologists                                 | 2             | 1             | 5             | 5             | -0                      | +4                      | +338.2%               | +3                      | +129.5%               | 6             |
| Pharmacy                                      | 15            | 17            | 18            | 20            | +2                      | +3                      | +14.8%                | +4                      | +29.5%                | 27            |
| H&SC, Other                                   | 1             | 2             | 4             | 4             | +0                      | +3                      | +162.3%               | +3                      | +197.1%               | 5             |
| <b>Health &amp; Social Care Professionals</b> | <b>414</b>    | <b>423</b>    | <b>461</b>    | <b>463</b>    | <b>+2</b>               | <b>+40</b>              | <b>+9.4%</b>          | <b>+49</b>              | <b>+11.7%</b>         | <b>534</b>    |
| Management (VIII & above)                     | 75            | 79            | 109           | 109           | -0                      | +30                     | +38.4%                | +34                     | +46.1%                | 112           |
| Administrative/ Supervisory (V to VII)        | 165           | 176           | 229           | 237           | +8                      | +61                     | +34.8%                | +72                     | +43.7%                | 252           |
| Clerical (III & IV)                           | 571           | 587           | 601           | 594           | -7                      | +7                      | +1.2%                 | +23                     | +4.0%                 | 687           |
| <b>Management &amp; Administrative</b>        | <b>811</b>    | <b>842</b>    | <b>940</b>    | <b>940</b>    | <b>+0</b>               | <b>+98</b>              | <b>+11.7%</b>         | <b>+130</b>             | <b>+16.0%</b>         | <b>1,051</b>  |
| Support                                       | 829           | 801           | 786           | 785           | -1                      | -16                     | -2.0%                 | -44                     | -5.3%                 | 885           |
| Maintenance/ Technical                        | 98            | 95            | 94            | 94            | +0                      | -1                      | -0.7%                 | -4                      | -4.4%                 | 98            |
| <b>General Support</b>                        | <b>927</b>    | <b>896</b>    | <b>880</b>    | <b>879</b>    | <b>-1</b>               | <b>-17</b>              | <b>-1.9%</b>          | <b>-48</b>              | <b>-5.2%</b>          | <b>983</b>    |
| Health Care Assistants                        | 4,043         | 4,118         | 4,089         | 4,083         | -7                      | -36                     | -0.9%                 | +39                     | +1.0%                 | 4,658         |
| Home Help                                     | 3,442         | 3,431         | 3,530         | 3,551         | +21                     | +120                    | +3.5%                 | +109                    | +3.2%                 | 4,998         |
| Care, other                                   | 142           | 147           | 176           | 177           | +1                      | +30                     | +20.5%                | +35                     | +24.5%                | 219           |
| <b>Patient &amp; Client Care</b>              | <b>7,627</b>  | <b>7,696</b>  | <b>7,795</b>  | <b>7,810</b>  | <b>+16</b>              | <b>+114</b>             | <b>+1.5%</b>          | <b>+183</b>             | <b>+2.4%</b>          | <b>9,875</b>  |

## Social Care Older Persons Services Employment by Administration (HSE / S38): June 2022

| Jun 2022                      | WTE Dec 2019  | WTE Dec 2020  | WTE May 2022  | WTE Jun 2022  | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022  |
|-------------------------------|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| <b>Total</b>                  | <b>13,233</b> | <b>13,415</b> | <b>13,702</b> | <b>13,709</b> | <b>+7</b>               | <b>+294</b>             | <b>+2.2%</b>          | <b>+476</b>             | <b>+3.6%</b>          | <b>16,609</b> |
| HSE                           | 12,525        | 12,673        | 12,966        | 12,970        | +4                      | +297                    | +2.3%                 | +446                    | +3.6%                 | 15,793        |
| Section 38 Voluntary Agencies | 708           | 742           | 735           | 738           | +3                      | -3                      | -0.4%                 | +30                     | +4.3%                 | 816           |

### Employment by Staff Group

| Jun 2022                                      | WTE Dec 2019  | WTE Dec 2020  | WTE May 2022  | WTE Jun 2022  | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022  |
|---|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| <b>Health Service Executive</b>               | <b>12,525</b> | <b>12,673</b> | <b>12,966</b> | <b>12,970</b> | <b>+4</b>               | <b>+297</b>             | <b>+2.3%</b>          | <b>+446</b>             | <b>+3.6%</b>          | <b>15,793</b> |
| Consultants                                   | 3             | 3             | 6             | 6             | -0                      | +3                      | +112.8%               | +3                      | +100.0%               | 7             |
| Registrars                                    | 7             | 6             | 7             | 7             |                         | +1                      | +12.8%                | +0                      | +1.2%                 | 8             |
| SHO/ Interns                                  | 10            | 10            | 10            | 10            | -0                      | +0                      | +3.9%                 | +0                      | +0.5%                 | 11            |
| Medical/ Dental, other                        | 94            | 102           | 84            | 83            | -0                      | -18                     | -18.0%                | -11                     | -11.6%                | 151           |
| <b>Medical &amp; Dental</b>                   | <b>114</b>    | <b>120</b>    | <b>107</b>    | <b>106</b>    | <b>-1</b>               | <b>-14</b>              | <b>-11.6%</b>         | <b>-8</b>               | <b>-6.8%</b>          | <b>177</b>    |
| Nurse/ Midwife Manager                        | 655           | 697           | 689           | 682           | -7                      | -15                     | -2.1%                 | +27                     | +4.1%                 | 726           |
| Nurse/ Midwife Specialist & AN/MP             | 26            | 38            | 52            | 53            | +1                      | +15                     | +38.4%                | +26                     | +99.7%                | 55            |
| Staff Nurse/ Staff Midwife                    | 2,401         | 2,438         | 2,521         | 2,516         | -5                      | +78                     | +3.2%                 | +115                    | +4.8%                 | 2,923         |
| Public Health Nurse                           | 13            | 13            | 12            | 13            | +1                      | -1                      | -5.7%                 | -1                      | -5.4%                 | 15            |
| Post-registration Nurse/ Midwife Student      | 1             |               |               |               |                         |                         | -100.0%               | -1                      | -100.0%               |               |
| Nursing/ Midwifery awaiting registration      | 1             | 1             | 3             | 3             | +0                      | +2                      | +122.2%               | +2                      | +200.0%               | 3             |
| Nursing/ Midwifery Student                    | 2             | 1             | 3             | 3             | +0                      | +2                      | +122.2%               | +1                      | +50.0%                | 3             |
| Nursing Education/Clinical                    | 1             | 4             | 4             | 3             | -1                      | -1                      | -27.6%                | +2                      | +188.0%               | 3             |
| Nursing/ Midwifery other                      | 1             | 4             | 4             | 3             | -1                      | -1                      | -27.6%                | +2                      | +188.0%               | 3             |
| <b>Nursing &amp; Midwifery</b>                | <b>3,099</b>  | <b>3,192</b>  | <b>3,280</b>  | <b>3,270</b>  | <b>-11</b>              | <b>+77</b>              | <b>+2.4%</b>          | <b>+171</b>             | <b>+5.5%</b>          | <b>3,725</b>  |
| Therapy Professions                           | 231           | 223           | 276           | 277           | +2                      | +54                     | +24.2%                | +47                     | +20.4%                | 318           |
| Health Science/ Diagnostics                   | 5             | 4             | 4             | 3             | -1                      | -2                      | -37.8%                | -3                      | -50.0%                | 5             |
| Social Care                                   | 3             | 3             | 2             | 2             |                         | -0                      | -16.8%                | -0                      | -16.8%                | 4             |
| Social Workers                                | 84            | 84            | 65            | 64            | -1                      | -20                     | -24.0%                | -20                     | -24.2%                | 69            |
| Psychologists                                 | 2             | 1             | 4             | 4             | -0                      | +4                      | +620.0%               | +3                      | +170.0%               | 5             |
| Pharmacy                                      | 11            | 12            | 13            | 14            | +1                      | +2                      | +18.8%                | +3                      | +32.2%                | 19            |
| H&SC, Other                                   | 1             | 2             | 4             | 4             | +0                      | +3                      | +162.3%               | +3                      | +197.1%               | 5             |
| <b>Health &amp; Social Care Professionals</b> | <b>336</b>    | <b>328</b>    | <b>367</b>    | <b>369</b>    | <b>+1</b>               | <b>+40</b>              | <b>+12.3%</b>         | <b>+32</b>              | <b>+9.6%</b>          | <b>425</b>    |
| Management (VIII & above)                     | 73            | 75            | 105           | 105           | -1                      | +30                     | +40.5%                | +32                     | +44.6%                | 108           |
| Administrative/ Supervisory (V to VII)        | 146           | 157           | 206           | 214           | +8                      | +56                     | +35.9%                | +68                     | +47.0%                | 228           |
| Clerical (III & IV)                           | 544           | 557           | 573           | 565           | -7                      | +9                      | +1.6%                 | +21                     | +3.9%                 | 651           |
| <b>Management &amp; Administrative</b>        | <b>762</b>    | <b>789</b>    | <b>884</b>    | <b>884</b>    | <b>-0</b>               | <b>+95</b>              | <b>+12.1%</b>         | <b>+122</b>             | <b>+16.0%</b>         | <b>987</b>    |
| Support                                       | 726           | 694           | 675           | 674           | -1                      | -20                     | -2.9%                 | -52                     | -7.2%                 | 765           |
| Maintenance/ Technical                        | 88            | 84            | 84            | 84            | +0                      | +0                      | +0.4%                 | -4                      | -4.9%                 | 88            |
| <b>General Support</b>                        | <b>815</b>    | <b>778</b>    | <b>759</b>    | <b>758</b>    | <b>-1</b>               | <b>-20</b>              | <b>-2.5%</b>          | <b>-57</b>              | <b>-7.0%</b>          | <b>853</b>    |
| Health Care Assistants                        | 3,820         | 3,892         | 3,867         | 3,860         | -7                      | -33                     | -0.8%                 | +40                     | +1.0%                 | 4,417         |
| Home Help                                     | 3,442         | 3,431         | 3,530         | 3,551         | +21                     | +120                    | +3.5%                 | +109                    | +3.2%                 | 4,998         |
| Care, other                                   | 136           | 142           | 172           | 173           | +1                      | +31                     | +21.5%                | +36                     | +26.7%                | 211           |
| <b>Patient &amp; Client Care</b>              | <b>7,398</b>  | <b>7,466</b>  | <b>7,568</b>  | <b>7,583</b>  | <b>+15</b>              | <b>+118</b>             | <b>+1.6%</b>          | <b>+185</b>             | <b>+2.5%</b>          | <b>9,626</b>  |

## Employment by Staff Group

| Jun 2022                                      | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| <b>Section 38 Voluntary Agencies</b>          | <b>708</b>   | <b>742</b>   | <b>735</b>   | <b>738</b>   | <b>+3</b>               | <b>-3</b>               | <b>-0.4%</b>          | <b>+30</b>              | <b>+4.3%</b>          | <b>816</b>   |
| Consultants                                   | 1            | 2            | 2            | 2            |                         |                         |                       | +1                      | +166.7%               | 3            |
| Registrars                                    | 3            | 3            | 4            | 4            |                         | +1                      | +33.3%                | +1                      | +33.3%                | 4            |
| SHO/ Interns                                  | 5            | 4            | 5            | 5            |                         | +1                      | +25.0%                |                         |                       | 5            |
| Medical/ Dental, other                        | 2            | 2            | 1            | 1            |                         | -1                      | -50.0%                | -1                      | -50.0%                | 1            |
| <b>Medical &amp; Dental</b>                   | <b>11</b>    | <b>11</b>    | <b>12</b>    | <b>12</b>    |                         | <b>+1</b>               | <b>+9.4%</b>          | <b>+1</b>               | <b>+9.4%</b>          | <b>13</b>    |
| Nurse/ Midwife Manager                        | 54           | 49           | 54           | 56           | +2                      | +6                      | +12.7%                | +2                      | +3.7%                 | 60           |
| Staff Nurse/ Staff Midwife                    | 176          | 186          | 173          | 173          | -0                      | -13                     | -6.8%                 | -3                      | -1.5%                 | 191          |
| <b>Nursing &amp; Midwifery</b>                | <b>230</b>   | <b>235</b>   | <b>227</b>   | <b>229</b>   | <b>+2</b>               | <b>-6</b>               | <b>-2.7%</b>          | <b>-1</b>               | <b>-0.3%</b>          | <b>251</b>   |
| Therapy Professions                           | 58           | 72           | 73           | 73           | -1                      | +0                      | +0.6%                 | +15                     | +25.5%                | 81           |
| Health Science/ Diagnostics                   | 1            | 1            | 1            | 1            |                         |                         |                       |                         |                       | 2            |
| Social Workers                                | 14           | 16           | 13           | 14           | +1                      | -1                      | -7.8%                 | +0                      | +3.6%                 | 17           |
| Psychologists                                 | 1            | 1            | 1            | 1            |                         |                         |                       |                         |                       | 1            |
| Pharmacy                                      | 5            | 5            | 5            | 6            | +1                      | +0                      | +5.9%                 | +1                      | +23.5%                | 8            |
| <b>Health &amp; Social Care Professionals</b> | <b>78</b>    | <b>95</b>    | <b>94</b>    | <b>94</b>    | <b>+1</b>               | <b>-0</b>               | <b>-0.5%</b>          | <b>+16</b>              | <b>+21.0%</b>         | <b>109</b>   |
| Management (VIII & above)                     | 2            | 4            | 4            | 4            |                         |                         |                       | +2                      | +100.0%               | 4            |
| Administrative/ Supervisory (V to VII)        | 19           | 18           | 23           | 23           |                         | +5                      | +25.5%                | +4                      | +19.1%                | 24           |
| Clerical (III & IV)                           | 27           | 31           | 28           | 29           | +0                      | -2                      | -5.6%                 | +2                      | +5.9%                 | 36           |
| <b>Management &amp; Administrative</b>        | <b>49</b>    | <b>53</b>    | <b>56</b>    | <b>56</b>    | <b>+0</b>               | <b>+3</b>               | <b>+5.7%</b>          | <b>+7</b>               | <b>+15.0%</b>         | <b>64</b>    |
| Support                                       | 103          | 107          | 111          | 111          | -0                      | +4                      | +3.6%                 | +8                      | +8.2%                 | 120          |
| Maintenance/ Technical                        | 10           | 11           | 10           | 10           |                         | -1                      | -9.1%                 |                         |                       | 10           |
| <b>General Support</b>                        | <b>113</b>   | <b>118</b>   | <b>121</b>   | <b>121</b>   | <b>-0</b>               | <b>+3</b>               | <b>+2.4%</b>          | <b>+8</b>               | <b>+7.5%</b>          | <b>130</b>   |
| Health Care Assistants                        | 223          | 226          | 223          | 223          | +0                      | -3                      | -1.2%                 | -0                      | -0.1%                 | 241          |
| Care, other                                   | 5            | 4            | 4            | 4            | -0                      | -0                      | -10.6%                | -2                      | -29.7%                | 8            |
| <b>Patient &amp; Client Care</b>              | <b>229</b>   | <b>230</b>   | <b>226</b>   | <b>227</b>   | <b>+0</b>               | <b>-3</b>               | <b>-1.4%</b>          | <b>-2</b>               | <b>-0.8%</b>          | <b>249</b>   |

## Social Care Older Persons Services Employment by CHO: Jun 2022

| Jun 2022                 | WTE Dec 2019  | WTE Dec 2020  | WTE May 2022  | WTE Jun 2022  | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022  |
|--------------------------|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| <b>Overall</b>           | <b>13,233</b> | <b>13,415</b> | <b>13,702</b> | <b>13,709</b> | <b>+7</b>               | <b>+294</b>             | <b>+2.2%</b>          | <b>+476</b>             | <b>+3.6%</b>          | <b>16,609</b> |
| CHO 1                    | 1,836         | 1,918         | 1,990         | 2,002         | +12                     | +84                     | +4.4%                 | +166                    | +9.0%                 | 2,368         |
| CHO 2                    | 1,606         | 1,590         | 1,515         | 1,532         | +17                     | -57                     | -3.6%                 | -73                     | -4.6%                 | 1,798         |
| CHO 3                    | 974           | 1,029         | 1,266         | 1,255         | -12                     | +226                    | +22.0%                | +280                    | +28.8%                | 1,550         |
| CHO 4                    | 2,919         | 2,930         | 2,945         | 2,921         | -24                     | -9                      | -0.3%                 | +2                      | +0.1%                 | 3,799         |
| CHO 5                    | 1,647         | 1,650         | 1,654         | 1,663         | +9                      | +13                     | +0.8%                 | +16                     | +1.0%                 | 2,022         |
| CHO 6                    | 823           | 804           | 804           | 812           | +8                      | +8                      | +1.0%                 | -12                     | -1.4%                 | 889           |
| CHO 7                    | 996           | 1,021         | 996           | 997           | +0                      | -25                     | -2.4%                 | +1                      | +0.1%                 | 1,142         |
| CHO 8                    | 1,488         | 1,484         | 1,444         | 1,459         | +14                     | -25                     | -1.7%                 | -30                     | -2.0%                 | 1,839         |
| CHO 9                    | 870           | 914           | 1,001         | 983           | -18                     | +69                     | +7.5%                 | +114                    | +13.1%                | 1,109         |
| other Community Services | 73            | 75            | 86            | 86            | +0                      | +11                     | +14.4%                | +13                     | +17.0%                | 93            |

## Social Care Older Persons Services Employment by CHO etc. Jun 2022

### CHO 1

| Jun 2022                                      | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| <b>Overall</b>                                | <b>1,836</b> | <b>1,918</b> | <b>1,990</b> | <b>2,002</b> | <b>+12</b>              | <b>+84</b>              | <b>+4.4%</b>          | <b>+166</b>             | <b>+9.0%</b>          | <b>2,368</b> |
| Medical/ Dental, other                        | 30           | 32           | 15           | 15           | -0                      | -17                     | -53.4%                | -15                     | -49.2%                | 40           |
| <b>Medical &amp; Dental</b>                   | <b>30</b>    | <b>32</b>    | <b>15</b>    | <b>15</b>    | <b>-0</b>               | <b>-17</b>              | <b>-53.4%</b>         | <b>-15</b>              | <b>-49.2%</b>         | <b>40</b>    |
| Nurse/ Midwife Manager                        | 91           | 88           | 94           | 93           | -0                      | +6                      | +6.4%                 | +2                      | +2.6%                 | 98           |
| Nurse/ Midwife Specialist & AN/MP             | 7            | 9            | 12           | 12           | -0                      | +3                      | +32.2%                | +5                      | +73.8%                | 12           |
| Staff Nurse/ Staff Midwife                    | 307          | 315          | 321          | 324          | +3                      | +9                      | +2.9%                 | +16                     | +5.3%                 | 374          |
| Nursing/ Midwifery other                      |              | 1            | 1            |              | -1                      | -1                      | -100.0%               |                         | -100.0%               |              |
| <b>Nursing &amp; Midwifery</b>                | <b>405</b>   | <b>412</b>   | <b>427</b>   | <b>429</b>   | <b>+2</b>               | <b>+17</b>              | <b>+4.0%</b>          | <b>+24</b>              | <b>+5.9%</b>          | <b>484</b>   |
| Therapy Professions                           | 11           | 12           | 23           | 23           | +0                      | +11                     | +86.9%                | +12                     | +109.6%               | 26           |
| Health Science/ Diagnostics                   | 1            | 2            |              |              |                         | -2                      | -100.0%               | -1                      | -100.0%               |              |
| Social Workers                                | 18           | 15           | 8            | 8            | -0                      | -8                      | -49.9%                | -10                     | -57.0%                | 8            |
| <b>Health &amp; Social Care Professionals</b> | <b>30</b>    | <b>29</b>    | <b>31</b>    | <b>31</b>    | <b>+0</b>               | <b>+2</b>               | <b>+6.0%</b>          | <b>+1</b>               | <b>+3.2%</b>          | <b>34</b>    |
| Management (VIII & above)                     | 8            | 8            | 9            | 8            | -1                      |                         |                       | +0                      | +0.8%                 | 8            |
| Administrative/ Supervisory (V to VII)        | 14           | 15           | 20           | 22           | +2                      | +6                      | +42.4%                | +8                      | +52.7%                | 23           |
| Clerical (III & IV)                           | 85           | 88           | 82           | 78           | -4                      | -10                     | -10.8%                | -7                      | -7.8%                 | 89           |
| <b>Management &amp; Administrative</b>        | <b>107</b>   | <b>111</b>   | <b>111</b>   | <b>108</b>   | <b>-3</b>               | <b>-3</b>               | <b>-2.7%</b>          | <b>+1</b>               | <b>+0.9%</b>          | <b>120</b>   |
| Support                                       | 123          | 119          | 112          | 116          | +3                      | -3                      | -2.5%                 | -7                      | -5.7%                 | 139          |
| Maintenance/ Technical                        | 7            | 7            | 7            | 7            | +0                      | -0                      | -1.4%                 | -0                      | -1.4%                 | 7            |
| <b>General Support</b>                        | <b>130</b>   | <b>126</b>   | <b>119</b>   | <b>123</b>   | <b>+4</b>               | <b>-3</b>               | <b>-2.5%</b>          | <b>-7</b>               | <b>-5.4%</b>          | <b>146</b>   |
| Health Care Assistants                        | 563          | 580          | 572          | 570          | -2                      | -10                     | -1.7%                 | +7                      | +1.2%                 | 660          |
| Home Help                                     | 543          | 604          | 690          | 700          | +11                     | +96                     | +15.9%                | +158                    | +29.0%                | 852          |
| Care, other                                   | 28           | 22           | 24           | 25           | +1                      | +3                      | +13.7%                | -2                      | -8.7%                 | 32           |
| <b>Patient &amp; Client Care</b>              | <b>1,134</b> | <b>1,207</b> | <b>1,286</b> | <b>1,296</b> | <b>+10</b>              | <b>+89</b>              | <b>+7.4%</b>          | <b>+162</b>             | <b>+14.3%</b>         | <b>1,544</b> |

## CHO 2

| Jun 2022                                      | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| <b>Overall</b>                                | <b>1,606</b> | <b>1,590</b> | <b>1,515</b> | <b>1,532</b> | <b>+17</b>              | <b>-57</b>              | <b>-3.6%</b>          | <b>-73</b>              | <b>-4.6%</b>          | <b>1,798</b> |
| Medical/ Dental, other                        | 11           | 11           | 10           | 10           | +0                      | -1                      | -9.5%                 | -2                      | -13.6%                | 10           |
| <b>Medical &amp; Dental</b>                   | <b>11</b>    | <b>11</b>    | <b>10</b>    | <b>10</b>    | <b>+0</b>               | <b>-1</b>               | <b>-9.5%</b>          | <b>-2</b>               | <b>-13.6%</b>         | <b>10</b>    |
| Nurse/ Midwife Manager                        | 58           | 66           | 68           | 69           | +1                      | +3                      | +4.2%                 | +11                     | +18.8%                | 75           |
| Nurse/ Midwife Specialist & AN/MP             | 2            | 2            | 7            | 7            | +0                      | +5                      | +249.5%               | +5                      | +249.5%               | 7            |
| Staff Nurse/ Staff Midwife                    | 301          | 305          | 306          | 306          | +0                      | +1                      | +0.3%                 | +5                      | +1.5%                 | 354          |
| Public Health Nurse                           | 1            | 1            | 1            | 1            | 0                       |                         |                       | +0                      | +25.0%                | 1            |
| <b>Nursing &amp; Midwifery</b>                | <b>362</b>   | <b>374</b>   | <b>381</b>   | <b>383</b>   | <b>+1</b>               | <b>+9</b>               | <b>+2.3%</b>          | <b>+21</b>              | <b>+5.7%</b>          | <b>437</b>   |
| Therapy Professions                           | 26           | 25           | 26           | 26           | +0                      | +1                      | +3.2%                 | +0                      | +1.9%                 | 29           |
| Health Science/ Diagnostics                   | 1            | 1            | 1            | 1            | 0                       |                         |                       |                         |                       | 1            |
| Social Workers                                | 10           | 10           | 9            | 9            | +0                      | -1                      | -9.5%                 | -1                      | -7.9%                 | 10           |
| Pharmacy                                      | 1            | 1            | 1            | 1            | 0                       | -1                      | -51.5%                | -1                      | -50.5%                | 1            |
| H&SC, Other                                   | 0            |              |              |              |                         |                         | -100.0%               |                         | -100.0%               |              |
| <b>Health &amp; Social Care Professionals</b> | <b>37</b>    | <b>37</b>    | <b>36</b>    | <b>37</b>    | <b>+0</b>               | <b>-1</b>               | <b>-1.9%</b>          | <b>-1</b>               | <b>-2.2%</b>          | <b>41</b>    |
| Management (VIII & above)                     | 2            | 2            | 4            | 6            | +2                      | +4                      | +199.0%               | +4                      | +199.0%               | 6            |
| Administrative/ Supervisory (V to VII)        | 8            | 9            | 15           | 14           | -1                      | +5                      | +50.4%                | +6                      | +80.6%                | 15           |
| Clerical (III & IV)                           | 72           | 66           | 60           | 62           | +2                      | -3                      | -5.3%                 | -9                      | -12.8%                | 71           |
| <b>Management &amp; Administrative</b>        | <b>81</b>    | <b>77</b>    | <b>79</b>    | <b>82</b>    | <b>+3</b>               | <b>+5</b>               | <b>+6.6%</b>          | <b>+1</b>               | <b>+1.2%</b>          | <b>92</b>    |
| Support                                       | 56           | 56           | 51           | 52           | +0                      | -4                      | -8.0%                 | -4                      | -7.8%                 | 57           |
| Maintenance/ Technical                        | 19           | 19           | 19           | 18           | -1                      | -2                      | -7.7%                 | -1                      | -5.2%                 | 19           |
| <b>General Support</b>                        | <b>75</b>    | <b>76</b>    | <b>70</b>    | <b>70</b>    | <b>-0</b>               | <b>-6</b>               | <b>-7.9%</b>          | <b>-5</b>               | <b>-7.2%</b>          | <b>76</b>    |
| Health Care Assistants                        | 515          | 526          | 517          | 517          | +0                      | -8                      | -1.6%                 | +3                      | +0.5%                 | 575          |
| Home Help                                     | 499          | 456          | 374          | 388          | +14                     | -68                     | -15.0%                | -112                    | -22.3%                | 519          |
| Care, other                                   | 24           | 33           | 48           | 46           | -2                      | +14                     | +41.7%                | +22                     | +88.5%                | 48           |
| <b>Patient &amp; Client Care</b>              | <b>1,039</b> | <b>1,015</b> | <b>939</b>   | <b>951</b>   | <b>+12</b>              | <b>-63</b>              | <b>-6.2%</b>          | <b>-87</b>              | <b>-8.4%</b>          | <b>1,142</b> |

## CHO 3

| Jun 2022                                      | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| <b>Overall</b>                                | <b>974</b>   | <b>1,029</b> | <b>1,266</b> | <b>1,255</b> | <b>-12</b>              | <b>+226</b>             | <b>+22.0%</b>         | <b>+280</b>             | <b>+28.8%</b>         | <b>1,550</b> |
| Consultants                                   | 1            | 1            | 4            | 4            | 0                       | +3                      | +300.0%               | +3                      | +300.0%               | 4            |
| Registrars                                    |              |              | 1            | 1            | 0                       | +1                      | -100.0%               | +1                      | -100.0%               | 1            |
| SHO/ Interns                                  |              |              | 2            | 2            | +1                      | +2                      | -100.0%               | +2                      | -100.0%               | 2            |
| Medical/ Dental, other                        | 5            | 6            | 6            | 6            | -0                      | -0                      | -0.7%                 | +1                      | +19.2%                | 6            |
| <b>Medical &amp; Dental</b>                   | <b>6</b>     | <b>7</b>     | <b>13</b>    | <b>13</b>    | <b>+0</b>               | <b>+6</b>               | <b>+85.1%</b>         | <b>+7</b>               | <b>+116.0%</b>        | <b>13</b>    |
| Nurse/ Midwife Manager                        | 64           | 64           | 65           | 62           | -3                      | -2                      | -3.4%                 | -2                      | -3.1%                 | 65           |
| Nurse/ Midwife Specialist & AN/MP             | 2            | 4            | 6            | 6            | -0                      | +2                      | +50.8%                | +4                      | +209.9%               | 6            |
| Staff Nurse/ Staff Midwife                    | 239          | 231          | 266          | 264          | -2                      | +32                     | +14.0%                | +25                     | +10.5%                | 305          |
| Public Health Nurse                           | 1            | 1            |              |              |                         | -1                      | -100.0%               | -1                      | -100.0%               |              |
| <b>Nursing &amp; Midwifery</b>                | <b>305</b>   | <b>300</b>   | <b>336</b>   | <b>331</b>   | <b>-5</b>               | <b>+31</b>              | <b>+10.4%</b>         | <b>+26</b>              | <b>+8.5%</b>          | <b>376</b>   |
| Therapy Professions                           | 28           | 29           | 42           | 44           | +2                      | +15                     | +52.2%                | +17                     | +60.1%                | 51           |
| Health Science/ Diagnostics                   | 1            | 1            | 1            | 1            | +0                      |                         |                       | -0                      | -7.0%                 | 2            |
| Social Workers                                | 7            | 6            | 9            | 9            | -0                      | +3                      | +41.3%                | +2                      | +25.4%                | 9            |
| Psychologists                                 |              |              | 1            | 1            | -0                      | +1                      | -100.0%               | +1                      | -100.0%               | 1            |
| Pharmacy                                      | 1            | 1            | 1            | 1            | 0                       |                         |                       |                         |                       | 1            |
| <b>Health &amp; Social Care Professionals</b> | <b>36</b>    | <b>37</b>    | <b>54</b>    | <b>56</b>    | <b>+2</b>               | <b>+19</b>              | <b>+50.1%</b>         | <b>+19</b>              | <b>+52.6%</b>         | <b>64</b>    |
| Management (VIII & above)                     | 6            | 6            | 10           | 10           | +0                      | +4                      | +65.4%                | +4                      | +69.7%                | 10           |
| Administrative/ Supervisory (V to VII)        | 21           | 17           | 34           | 34           | +1                      | +18                     | +105.5%               | +14                     | +66.4%                | 37           |
| Clerical (III & IV)                           | 50           | 48           | 58           | 58           | -0                      | +9                      | +18.6%                | +8                      | +15.9%                | 65           |
| <b>Management &amp; Administrative</b>        | <b>76</b>    | <b>71</b>    | <b>101</b>   | <b>102</b>   | <b>+0</b>               | <b>+30</b>              | <b>+42.9%</b>         | <b>+26</b>              | <b>+33.6%</b>         | <b>112</b>   |
| Support                                       | 64           | 63           | 56           | 53           | -3                      | -10                     | -16.2%                | -12                     | -18.0%                | 60           |
| Maintenance/ Technical                        | 22           | 21           | 24           | 24           | +0                      | +3                      | +13.6%                | +2                      | +8.1%                 | 24           |
| <b>General Support</b>                        | <b>86</b>    | <b>84</b>    | <b>80</b>    | <b>77</b>    | <b>-3</b>               | <b>-7</b>               | <b>-8.7%</b>          | <b>-10</b>              | <b>-11.3%</b>         | <b>84</b>    |
| Health Care Assistants                        | 279          | 301          | 337          | 335          | -2                      | +34                     | +11.4%                | +56                     | +20.2%                | 381          |
| Home Help                                     | 175          | 216          | 338          | 334          | -4                      | +118                    | +54.4%                | +159                    | +90.8%                | 513          |
| Care, other                                   | 10           | 12           | 7            | 7            | +0                      | -5                      | -41.1%                | -3                      | -28.3%                | 7            |
| <b>Patient &amp; Client Care</b>              | <b>464</b>   | <b>530</b>   | <b>682</b>   | <b>677</b>   | <b>-5</b>               | <b>+147</b>             | <b>+27.8%</b>         | <b>+213</b>             | <b>+45.8%</b>         | <b>901</b>   |

## CHO 4

| Jun 2022                                      | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| <b>Overall</b>                                | <b>2,919</b> | <b>2,930</b> | <b>2,945</b> | <b>2,921</b> | <b>-24</b>              | <b>-9</b>               | <b>-0.3%</b>          | <b>+2</b>               | <b>+0.1%</b>          | <b>3,799</b> |
| Consultants                                   | 1            | 1            | 1            | 1            | -0                      |                         |                       |                         |                       | 2            |
| Registrars                                    | 3            | 3            | 2            | 2            | 0                       | -1                      | -30.7%                | -1                      | -30.7%                | 3            |
| SHO/ Interns                                  | 1            | 1            | 1            | 1            | 0                       |                         |                       |                         |                       | 1            |
| Medical/ Dental, other                        | 21           | 23           | 23           | 24           | +0                      | +0                      | +1.9%                 | +3                      | +13.3%                | 51           |
| <b>Medical &amp; Dental</b>                   | <b>26</b>    | <b>28</b>    | <b>28</b>    | <b>28</b>    | <b>-0</b>               | <b>-0</b>               | <b>-1.7%</b>          | <b>+2</b>               | <b>+7.2%</b>          | <b>57</b>    |
| Nurse/ Midwife Manager                        | 118          | 122          | 114          | 113          | -1                      | -9                      | -7.1%                 | -4                      | -3.7%                 | 123          |
| Nurse/ Midwife Specialist & AN/MP             | 3            | 6            | 4            | 4            | -0                      | -2                      | -29.2%                | +1                      | +28.0%                | 5            |
| Staff Nurse/ Staff Midwife                    | 515          | 528          | 538          | 534          | -4                      | +6                      | +1.2%                 | +19                     | +3.7%                 | 667          |
| Public Health Nurse                           | 5            | 6            | 5            | 6            | +1                      | +1                      | +8.5%                 | +1                      | +25.5%                | 8            |
| Post-registration Nurse/ Midwife Student      | 1            |              |              |              |                         |                         | -100.0%               | -1                      | -100.0%               |              |
| Nursing/ Midwifery awaiting registration      | 1            |              |              |              |                         |                         | -100.0%               | -1                      | -100.0%               |              |
| Nursing/ Midwifery Student                    | 2            |              |              |              |                         |                         | -100.0%               | -2                      | -100.0%               |              |
| <b>Nursing &amp; Midwifery</b>                | <b>643</b>   | <b>662</b>   | <b>662</b>   | <b>658</b>   | <b>-4</b>               | <b>-4</b>               | <b>-0.6%</b>          | <b>+15</b>              | <b>+2.3%</b>          | <b>803</b>   |
| Therapy Professions                           | 45           | 41           | 44           | 45           | +1                      | +3                      | +7.4%                 | +0                      | +0.0%                 | 53           |
| Health Science/ Diagnostics                   | 1            | 1            | 1            | 0            | -1                      | -1                      | -76.0%                | -1                      | -72.8%                | 1            |
| Social Care                                   | 2            | 2            | 1            | 1            | 0                       | -0                      | -26.4%                | -0                      | -26.4%                | 2            |
| Social Workers                                | 10           | 12           | 12           | 11           | -1                      | -1                      | -9.7%                 | +1                      | +7.7%                 | 12           |
| Pharmacy                                      | 3            | 4            | 4            | 5            | +0                      | +1                      | +22.7%                | +2                      | +79.5%                | 8            |
| <b>Health &amp; Social Care Professionals</b> | <b>60</b>    | <b>61</b>    | <b>63</b>    | <b>62</b>    | <b>-1</b>               | <b>+1</b>               | <b>+2.1%</b>          | <b>+2</b>               | <b>+2.6%</b>          | <b>76</b>    |
| Management (VIII & above)                     | 13           | 14           | 20           | 18           | -2                      | +4                      | +28.6%                | +5                      | +42.8%                | 19           |
| Administrative/ Supervisory (V to VII)        | 17           | 20           | 28           | 28           | +1                      | +8                      | +40.3%                | +11                     | +67.1%                | 30           |
| Clerical (III & IV)                           | 128          | 131          | 125          | 123          | -2                      | -8                      | -5.9%                 | -5                      | -3.8%                 | 150          |
| <b>Management &amp; Administrative</b>        | <b>158</b>   | <b>166</b>   | <b>173</b>   | <b>170</b>   | <b>-2</b>               | <b>+4</b>               | <b>+2.7%</b>          | <b>+12</b>              | <b>+7.6%</b>          | <b>199</b>   |
| Support                                       | 100          | 114          | 127          | 128          | +2                      | +15                     | +13.0%                | +28                     | +27.8%                | 138          |
| Maintenance/ Technical                        | 6            | 6            | 5            | 5            | -0                      | -1                      | -20.2%                | -1                      | -16.8%                | 5            |
| <b>General Support</b>                        | <b>106</b>   | <b>120</b>   | <b>132</b>   | <b>133</b>   | <b>+2</b>               | <b>+14</b>              | <b>+11.3%</b>         | <b>+27</b>              | <b>+25.3%</b>         | <b>143</b>   |
| Health Care Assistants                        | 781          | 794          | 816          | 821          | +6                      | +28                     | +3.5%                 | +40                     | +5.1%                 | 934          |
| Home Help                                     | 1,113        | 1,067        | 1,036        | 1,012        | -24                     | -55                     | -5.1%                 | -102                    | -9.1%                 | 1,535        |
| Care, other                                   | 31           | 34           | 37           | 37           | -0                      | +3                      | +8.4%                 | +6                      | +19.6%                | 52           |
| <b>Patient &amp; Client Care</b>              | <b>1,925</b> | <b>1,894</b> | <b>1,888</b> | <b>1,870</b> | <b>-19</b>              | <b>-24</b>              | <b>-1.3%</b>          | <b>-56</b>              | <b>-2.9%</b>          | <b>2,521</b> |



## CHO 5

| Jun 2022                                      | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| <b>Overall</b>                                | <b>1,647</b> | <b>1,650</b> | <b>1,654</b> | <b>1,663</b> | <b>+9</b>               | <b>+13</b>              | <b>+0.8%</b>          | <b>+16</b>              | <b>+1.0%</b>          | <b>2,022</b> |
| Medical/ Dental, other                        | 10           | 15           | 15           | 15           | -0                      | -0                      | -1.1%                 | +5                      | +48.5%                | 18           |
| <b>Medical &amp; Dental</b>                   | <b>10</b>    | <b>15</b>    | <b>15</b>    | <b>15</b>    | <b>-0</b>               | <b>-0</b>               | <b>-1.1%</b>          | <b>+5</b>               | <b>+48.5%</b>         | <b>18</b>    |
| Nurse/ Midwife Manager                        | 82           | 88           | 83           | 83           | +0                      | -5                      | -5.7%                 | +1                      | +1.8%                 | 89           |
| Nurse/ Midwife Specialist & AN/MP             | 2            | 4            | 3            | 3            | -0                      | -1                      | -22.0%                | +1                      | +49.0%                | 3            |
| Staff Nurse/ Staff Midwife                    | 315          | 308          | 313          | 311          | -2                      | +2                      | +0.8%                 | -4                      | -1.3%                 | 367          |
| Public Health Nurse                           | 4            | 3            | 2            | 2            | +0                      | -1                      | -28.3%                | -2                      | -49.2%                | 2            |
| <b>Nursing &amp; Midwifery</b>                | <b>403</b>   | <b>403</b>   | <b>401</b>   | <b>399</b>   | <b>-2</b>               | <b>-4</b>               | <b>-1.0%</b>          | <b>-4</b>               | <b>-0.9%</b>          | <b>461</b>   |
| Therapy Professions                           | 41           | 32           | 35           | 35           | -1                      | +2                      | +7.2%                 | -6                      | -14.8%                | 39           |
| Social Workers                                | 3            | 4            | 7            | 8            | +1                      | +4                      | +87.9%                | +5                      | +147.2%               | 10           |
| Psychologists                                 |              |              | 1            | 1            | 0                       | +1                      | -100.0%               | +1                      | -100.0%               | 1            |
| Pharmacy                                      |              | 1            | 1            | 1            | 0                       | +0                      | +3.1%                 | +1                      | -100.0%               | 1            |
| H&SC, Other                                   |              |              | 2            | 2            | +0                      | +2                      | -100.0%               | +2                      | -100.0%               | 2            |
| <b>Health &amp; Social Care Professionals</b> | <b>44</b>    | <b>38</b>    | <b>46</b>    | <b>46</b>    | <b>+0</b>               | <b>+9</b>               | <b>+23.0%</b>         | <b>+2</b>               | <b>+5.1%</b>          | <b>53</b>    |
| Management (VIII & above)                     | 4            | 4            | 11           | 9            | -2                      | +6                      | +148.8%               | +6                      | +148.8%               | 10           |
| Administrative/ Supervisory (V to VII)        | 14           | 17           | 12           | 17           | +5                      | +0                      | +0.1%                 | +3                      | +21.0%                | 18           |
| Clerical (III & IV)                           | 32           | 31           | 51           | 47           | -4                      | +16                     | +52.6%                | +15                     | +47.6%                | 57           |
| <b>Management &amp; Administrative</b>        | <b>50</b>    | <b>52</b>    | <b>74</b>    | <b>74</b>    | <b>-0</b>               | <b>+22</b>              | <b>+42.5%</b>         | <b>+24</b>              | <b>+47.9%</b>         | <b>85</b>    |
| Support                                       | 123          | 83           | 76           | 76           | +0                      | -7                      | -8.2%                 | -47                     | -38.0%                | 90           |
| Maintenance/ Technical                        | 8            | 4            | 4            | 4            | +0                      | +0                      | +0.5%                 | -4                      | -50.9%                | 5            |
| <b>General Support</b>                        | <b>131</b>   | <b>87</b>    | <b>80</b>    | <b>80</b>    | <b>+0</b>               | <b>-7</b>               | <b>-7.8%</b>          | <b>-51</b>              | <b>-38.8%</b>         | <b>95</b>    |
| Health Care Assistants                        | 391          | 448          | 413          | 413          | -1                      | -36                     | -8.0%                 | +22                     | +5.6%                 | 465          |
| Home Help                                     | 608          | 599          | 605          | 616          | +10                     | +17                     | +2.8%                 | +8                      | +1.3%                 | 821          |
| Care, other                                   | 10           | 9            | 20           | 20           | +1                      | +12                     | +140.9%               | +10                     | +97.3%                | 24           |
| <b>Patient &amp; Client Care</b>              | <b>1,009</b> | <b>1,056</b> | <b>1,038</b> | <b>1,049</b> | <b>+11</b>              | <b>-7</b>               | <b>-0.6%</b>          | <b>+40</b>              | <b>+3.9%</b>          | <b>1,310</b> |

## CHO 6

| Jun 2022                                      | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| <b>Overall</b>                                | <b>823</b>   | <b>804</b>   | <b>804</b>   | <b>812</b>   | <b>+8</b>               | <b>+8</b>               | <b>+1.0%</b>          | <b>-12</b>              | <b>-1.4%</b>          | <b>889</b>   |
| Registrars                                    | 1            | 1            | 1            | 1            | 0                       |                         |                       |                         |                       | 1            |
| Medical/ Dental, other                        | 4            | 3            | 2            | 2            | +0                      | -1                      | -37.8%                | -2                      | -56.0%                | 3            |
| <b>Medical &amp; Dental</b>                   | <b>5</b>     | <b>4</b>     | <b>3</b>     | <b>3</b>     |                         | <b>-1</b>               | <b>-27.9%</b>         | <b>-2</b>               | <b>-44.8%</b>         | <b>4</b>     |
| Nurse/ Midwife Manager                        | 68           | 63           | 63           | 65           | +2                      | +3                      | +4.1%                 | -3                      | -4.5%                 | 67           |
| Nurse/ Midwife Specialist & AN/MP             | 1            | 1            |              |              |                         | -1                      | -100.0%               | -1                      | -100.0%               |              |
| Staff Nurse/ Staff Midwife                    | 204          | 206          | 199          | 199          | -0                      | -7                      | -3.5%                 | -5                      | -2.5%                 | 210          |
| <b>Nursing &amp; Midwifery</b>                | <b>273</b>   | <b>269</b>   | <b>262</b>   | <b>264</b>   | <b>+1</b>               | <b>-6</b>               | <b>-2.1%</b>          | <b>-9</b>               | <b>-3.4%</b>          | <b>277</b>   |
| Therapy Professions                           | 50           | 46           | 41           | 42           | +1                      | -4                      | -9.6%                 | -8                      | -16.1%                | 47           |
| Social Workers                                | 11           | 10           | 7            | 8            | +1                      | -3                      | -25.7%                | -4                      | -31.9%                | 9            |
| Psychologists                                 | 2            | 1            | 1            | 1            | 0                       | -1                      | -54.5%                | -2                      | -76.2%                | 1            |
| Pharmacy                                      | 3            | 3            | 4            | 4            | +0                      | +1                      | +45.5%                | +1                      | +47.6%                | 5            |
| <b>Health &amp; Social Care Professionals</b> | <b>66</b>    | <b>61</b>    | <b>52</b>    | <b>54</b>    | <b>+2</b>               | <b>-6</b>               | <b>-10.5%</b>         | <b>-12</b>              | <b>-17.9%</b>         | <b>62</b>    |
| Management (VIII & above)                     | 4            | 5            | 9            | 9            | +0                      | +4                      | +78.6%                | +5                      | +123.3%               | 9            |
| Administrative/ Supervisory (V to VII)        | 22           | 19           | 30           | 30           | -0                      | +10                     | +52.9%                | +7                      | +33.5%                | 31           |
| Clerical (III & IV)                           | 30           | 33           | 28           | 32           | +4                      | -1                      | -3.4%                 | +2                      | +8.4%                 | 37           |
| <b>Management &amp; Administrative</b>        | <b>56</b>    | <b>58</b>    | <b>67</b>    | <b>71</b>    | <b>+4</b>               | <b>+13</b>              | <b>+22.8%</b>         | <b>+15</b>              | <b>+26.6%</b>         | <b>77</b>    |
| Support                                       | 108          | 102          | 107          | 106          | -1                      | +4                      | +4.3%                 | -2                      | -1.7%                 | 116          |
| Maintenance/ Technical                        | 8            | 9            | 8            | 8            | 0                       | -1                      | -11.1%                |                         |                       | 8            |
| <b>General Support</b>                        | <b>116</b>   | <b>111</b>   | <b>115</b>   | <b>114</b>   | <b>-1</b>               | <b>+3</b>               | <b>+3.0%</b>          | <b>-2</b>               | <b>-1.6%</b>          | <b>124</b>   |
| Health Care Assistants                        | 300          | 296          | 300          | 301          | +1                      | +5                      | +1.8%                 | +1                      | +0.3%                 | 337          |
| Care, other                                   | 7            | 6            | 5            | 5            | -0                      | -1                      | -9.5%                 | -2                      | -31.2%                | 8            |
| <b>Patient &amp; Client Care</b>              | <b>307</b>   | <b>301</b>   | <b>305</b>   | <b>306</b>   | <b>+1</b>               | <b>+5</b>               | <b>+1.5%</b>          | <b>-1</b>               | <b>-0.4%</b>          | <b>345</b>   |

## CHO 7

| Jun 2022  | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| <b>Overall</b>                                  | <b>996</b>   | <b>1,021</b> | <b>996</b>   | <b>997</b>   | <b>+0</b>               | <b>-25</b>              | <b>-2.4%</b>          | <b>+1</b>               | <b>+0.1%</b>          | <b>1,142</b> |
| SHO/ Interns                                    | 2            | 2            | 2            | 2            | 0                       |                         |                       |                         |                       | 2            |
| Medical/ Dental, other                          | 4            | 2            | 2            | 2            | 0                       |                         |                       | -2                      | -49.0%                | 4            |
| <b>Medical &amp; Dental</b>                     | <b>6</b>     | <b>4</b>     | <b>4</b>     | <b>4</b>     |                         |                         |                       | <b>-2</b>               | <b>-32.7%</b>         | <b>6</b>     |
| Nurse/ Midwife Manager                          | 77           | 86           | 91           | 89           | -2                      | +3                      | +3.7%                 | +12                     | +15.6%                | 93           |
| Nurse/ Midwife Specialist & AN/MP               | 3            | 3            | 4            | 4            | -0                      | +1                      | +23.0%                | +1                      | +33.9%                | 4            |
| Staff Nurse/ Staff Midwife                      | 219          | 242          | 241          | 242          | +0                      | -0                      | -0.1%                 | +23                     | +10.3%                | 262          |
| <i>Nursing/ Midwifery awaiting registration</i> |              | 1            | 3            | 3            | +0                      | +2                      | +122.2%               | +3                      | -100.0%               | 3            |
| Nursing/ Midwifery Student                      |              | 1            | 3            | 3            | +0                      | +2                      | +122.2%               | +3                      | -100.0%               | 3            |
| <b>Nursing &amp; Midwifery</b>                  | <b>299</b>   | <b>332</b>   | <b>339</b>   | <b>338</b>   | <b>-2</b>               | <b>+5</b>               | <b>+1.6%</b>          | <b>+39</b>              | <b>+12.9%</b>         | <b>362</b>   |
| Therapy Professions                             | 14           | 13           | 14           | 14           | +0                      | +1                      | +4.9%                 | +0                      | +1.5%                 | 17           |
| Social Workers                                  | 11           | 12           | 6            | 6            | +0                      | -7                      | -54.8%                | -5                      | -48.3%                | 6            |
| Pharmacy  | 3            | 2            | 3            | 3            | 0                       | +1                      | +50.0%                | +1                      | +20.0%                | 3            |
| H&SC, Other                                     | 1            | 1            | 1            | 1            | 0                       |                         |                       |                         |                       | 1            |
| <b>Health &amp; Social Care Professionals</b>   | <b>28</b>    | <b>29</b>    | <b>23</b>    | <b>24</b>    | <b>+0</b>               | <b>-5</b>               | <b>-17.9%</b>         | <b>-5</b>               | <b>-16.1%</b>         | <b>27</b>    |
| Management (VIII & above)                       | 5            | 7            | 9            | 9            | +0                      | +2                      | +23.0%                | +4                      | +76.6%                | 9            |
| Administrative/ Supervisory (V to VII)          | 12           | 15           | 18           | 17           | -1                      | +3                      | +19.3%                | +6                      | +50.5%                | 18           |
| Clerical (III & IV)                             | 34           | 37           | 39           | 40           | +1                      | +3                      | +7.3%                 | +5                      | +15.9%                | 43           |
| <b>Management &amp; Administrative</b>          | <b>51</b>    | <b>59</b>    | <b>66</b>    | <b>66</b>    | <b>-0</b>               | <b>+7</b>               | <b>+12.2%</b>         | <b>+15</b>              | <b>+29.7%</b>         | <b>70</b>    |
| Support   | 110          | 119          | 111          | 112          | +1                      | -7                      | -5.7%                 | +2                      | +1.8%                 | 125          |
| Maintenance/ Technical                          | 2            | 2            | 2            | 2            | 0                       |                         |                       |                         |                       | 2            |
| <b>General Support</b>                          | <b>112</b>   | <b>121</b>   | <b>113</b>   | <b>114</b>   | <b>+1</b>               | <b>-7</b>               | <b>-5.6%</b>          | <b>+2</b>               | <b>+1.7%</b>          | <b>127</b>   |
| Health Care Assistants                          | 388          | 358          | 337          | 333          | -4                      | -24                     | -6.8%                 | -54                     | -14.0%                | 385          |
| Home Help                                       | 108          | 115          | 108          | 113          | +5                      | -1                      | -1.0%                 | +6                      | +5.5%                 | 160          |
| Care, other                                     | 5            | 5            | 5            | 5            | -0                      | -0                      | -0.2%                 | +0                      | +3.3%                 | 5            |
| <b>Patient &amp; Client Care</b>                | <b>500</b>   | <b>477</b>   | <b>451</b>   | <b>452</b>   | <b>+1</b>               | <b>-25</b>              | <b>-5.3%</b>          | <b>-48</b>              | <b>-9.7%</b>          | <b>550</b>   |

## CHO 8

| Jun 2022                                      | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| <b>Overall</b>                                | <b>1,488</b> | <b>1,484</b> | <b>1,444</b> | <b>1,458</b> | <b>+14</b>              | <b>-25</b>              | <b>-1.7%</b>          | <b>-30</b>              | <b>-2.0%</b>          | <b>1,839</b> |
| Medical/ Dental, other                        | 11           | 11           | 11           | 11           | -0                      | -0                      | -1.0%                 | -0                      | -0.6%                 | 19           |
| <b>Medical &amp; Dental</b>                   | <b>11</b>    | <b>11</b>    | <b>11</b>    | <b>11</b>    | <b>-0</b>               | <b>-0</b>               | <b>-1.0%</b>          | <b>-0</b>               | <b>-0.6%</b>          | <b>19</b>    |
| Nurse/ Midwife Manager                        | 77           | 89           | 83           | 82           | -1                      | -7                      | -8.2%                 | +5                      | +6.4%                 | 89           |
| Nurse/ Midwife Specialist & AN/MP             | 2            | 4            | 5            | 5            | +0                      | +1                      | +24.6%                | +3                      | +140.5%               | 5            |
| Staff Nurse/ Staff Midwife                    | 249          | 255          | 247          | 250          | +3                      | -5                      | -1.9%                 | +1                      | +0.3%                 | 289          |
| Public Health Nurse                           | 2            | 3            | 2            | 2            | 0                       | -1                      | -17.5%                | +0                      | +1.3%                 | 3            |
| Nursing/ Midwifery other                      |              | 2            | 3            | 3            | +0                      | +1                      | +45.5%                | +3                      | -100.0%               | 3            |
| <b>Nursing &amp; Midwifery</b>                | <b>330</b>   | <b>353</b>   | <b>340</b>   | <b>342</b>   | <b>+2</b>               | <b>-11</b>              | <b>-3.1%</b>          | <b>+11</b>              | <b>+3.4%</b>          | <b>389</b>   |
| Therapy Professions                           | 21           | 24           | 28           | 27           | -1                      | +3                      | +11.8%                | +7                      | +31.9%                | 32           |
| Health Science/ Diagnostics                   |              |              | 1            | 1            | 0                       | +1                      | -100.0%               | +1                      | -100.0%               | 1            |
| Social Workers                                | 7            | 5            | 1            | 1            | 0                       | -4                      | -80.0%                | -6                      | -84.8%                | 1            |
| Pharmacy                                      | 3            | 2            | 1            | 2            | +1                      | -0                      | -7.0%                 | -1                      | -25.6%                | 3            |
| H&SC, Other                                   |              |              | 1            | 1            | 0                       | +1                      | -100.0%               | +1                      | -100.0%               | 1            |
| <b>Health &amp; Social Care Professionals</b> | <b>30</b>    | <b>31</b>    | <b>32</b>    | <b>32</b>    | <b>-0</b>               | <b>+0</b>               | <b>+1.2%</b>          | <b>+2</b>               | <b>+6.8%</b>          | <b>38</b>    |
| Management (VIII & above)                     | 6            | 7            | 8            | 8            | 0                       | +1                      | +15.2%                | +2                      | +43.8%                | 8            |
| Administrative/ Supervisory (V to VII)        | 20           | 21           | 17           | 20           | +3                      | -1                      | -4.9%                 | +0                      | +1.0%                 | 21           |
| Clerical (III & IV)                           | 70           | 72           | 64           | 62           | -2                      | -9                      | -13.1%                | -7                      | -10.6%                | 72           |
| <b>Management &amp; Administrative</b>        | <b>95</b>    | <b>100</b>   | <b>89</b>    | <b>91</b>    | <b>+2</b>               | <b>-9</b>               | <b>-9.4%</b>          | <b>-5</b>               | <b>-5.0%</b>          | <b>101</b>   |
| Support                                       | 26           | 25           | 28           | 27           | -1                      | +2                      | +7.1%                 | +1                      | +5.0%                 | 30           |
| Maintenance/ Technical                        | 24           | 24           | 23           | 24           | +1                      | +0                      | +1.2%                 | +0                      | +0.8%                 | 25           |
| <b>General Support</b>                        | <b>50</b>    | <b>49</b>    | <b>51</b>    | <b>51</b>    | <b>+0</b>               | <b>+2</b>               | <b>+4.3%</b>          | <b>+1</b>               | <b>+3.0%</b>          | <b>55</b>    |
| Health Care Assistants                        | 556          | 544          | 519          | 521          | +1                      | -24                     | -4.4%                 | -36                     | -6.4%                 | 605          |
| Home Help                                     | 395          | 374          | 378          | 387          | +9                      | +13                     | +3.6%                 | -8                      | -2.1%                 | 598          |
| Care, other                                   | 20           | 22           | 24           | 25           | +1                      | +3                      | +14.8%                | +4                      | +20.8%                | 34           |
| <b>Patient &amp; Client Care</b>              | <b>972</b>   | <b>940</b>   | <b>921</b>   | <b>932</b>   | <b>+11</b>              | <b>-7</b>               | <b>-0.8%</b>          | <b>-40</b>              | <b>-4.1%</b>          | <b>1,237</b> |

## CHO 9

| Jun 2022                                      | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| <b>Overall</b>                                | <b>870</b>   | <b>914</b>   | <b>1,001</b> | <b>983</b>   | <b>-18</b>              | <b>+69</b>              | <b>+7.5%</b>          | <b>+114</b>             | <b>+13.1%</b>         | <b>1,109</b> |
| Consultants                                   | 2            | 2            | 3            | 3            | 0                       | +0                      | +7.4%                 | +1                      | +62.5%                | 4            |
| Registrars                                    | 6            | 5            | 7            | 7            | 0                       | +2                      | +34.5%                | +1                      | +18.1%                | 7            |
| SHO/ Interns                                  | 12           | 11           | 11           | 10           | -1                      | -1                      | -5.8%                 | -2                      | -16.2%                | 11           |
| Medical/ Dental, other                        | 1            | 1            | 1            | 1            | 0                       |                         |                       |                         |                       | 1            |
| <b>Medical &amp; Dental</b>                   | <b>20</b>    | <b>19</b>    | <b>21</b>    | <b>20</b>    | <b>-1</b>               | <b>+1</b>               | <b>+6.5%</b>          | <b>+0</b>               | <b>+0.2%</b>          | <b>23</b>    |
| Nurse/ Midwife Manager                        | 75           | 81           | 83           | 81           | -1                      | +1                      | +0.8%                 | +7                      | +8.9%                 | 87           |
| Nurse/ Midwife Specialist & AN/MP             | 5            | 6            | 12           | 13           | +1                      | +7                      | +116.8%               | +8                      | +165.8%               | 13           |
| Staff Nurse/ Staff Midwife                    | 227          | 234          | 263          | 260          | -3                      | +26                     | +11.2%                | +33                     | +14.6%                | 286          |
| Public Health Nurse                           | 0            |              | 1            | 1            | 0                       | +1                      | -100.0%               | +1                      | +163.2%               | 1            |
| Nursing/ Midwifery other                      | 1            | 1            |              |              |                         | -1                      | -100.0%               | -1                      | -100.0%               |              |
| <b>Nursing &amp; Midwifery</b>                | <b>308</b>   | <b>322</b>   | <b>359</b>   | <b>355</b>   | <b>-3</b>               | <b>+34</b>              | <b>+10.5%</b>         | <b>+47</b>              | <b>+15.4%</b>         | <b>387</b>   |
| Therapy Professions                           | 54           | 71           | 96           | 94           | -2                      | +23                     | +32.8%                | +40                     | +72.8%                | 105          |
| Health Science/ Diagnostics                   | 1            | 1            | 1            | 1            | 0                       |                         |                       | -0                      | -31.0%                | 2            |
| Social Care                                   | 1            | 1            | 1            | 1            | 0                       |                         |                       |                         |                       | 2            |
| Social Workers                                | 21           | 24           | 20           | 19           | -1                      | -5                      | -19.1%                | -2                      | -9.8%                 | 21           |
| Psychologists                                 |              |              | 2            | 2            | -0                      | +2                      | -100.0%               | +2                      | -100.0%               | 2            |
| Pharmacy                                      | 3            | 4            | 3            | 4            | +1                      |                         |                       | +1                      | +26.4%                | 5            |
| H&SC, Other                                   | 0            | 1            | 1            | 1            | 0                       |                         |                       | +0                      | +50.0%                | 1            |
| <b>Health &amp; Social Care Professionals</b> | <b>81</b>    | <b>101</b>   | <b>123</b>   | <b>121</b>   | <b>-2</b>               | <b>+20</b>              | <b>+20.4%</b>         | <b>+40</b>              | <b>+49.0%</b>         | <b>138</b>   |
| Management (VIII & above)                     | 9            | 9            | 14           | 14           | +0                      | +5                      | +58.7%                | +5                      | +56.5%                | 15           |
| Administrative/ Supervisory (V to VII)        | 15           | 21           | 21           | 21           | -1                      | -0                      | -0.9%                 | +6                      | +38.3%                | 23           |
| Clerical (III & IV)                           | 40           | 44           | 61           | 59           | -2                      | +15                     | +33.0%                | +19                     | +46.6%                | 67           |
| <b>Management &amp; Administrative</b>        | <b>64</b>    | <b>74</b>    | <b>96</b>    | <b>93</b>    | <b>-2</b>               | <b>+20</b>              | <b>+26.5%</b>         | <b>+29</b>              | <b>+46.1%</b>         | <b>105</b>   |
| Support                                       | 118          | 120          | 118          | 115          | -3                      | -6                      | -4.8%                 | -4                      | -3.1%                 | 130          |
| Maintenance/ Technical                        | 2            | 2            | 2            | 2            | 0                       |                         |                       |                         |                       | 3            |
| <b>General Support</b>                        | <b>121</b>   | <b>123</b>   | <b>120</b>   | <b>117</b>   | <b>-3</b>               | <b>-6</b>               | <b>-4.7%</b>          | <b>-4</b>               | <b>-3.0%</b>          | <b>133</b>   |
| Health Care Assistants                        | 270          | 271          | 277          | 271          | -6                      | -0                      | -0.1%                 | +1                      | +0.5%                 | 315          |
| Care, other                                   | 6            | 5            | 5            | 5            | +0                      | +0                      | +0.0%                 | -1                      | -13.0%                | 8            |
| <b>Patient &amp; Client Care</b>              | <b>276</b>   | <b>277</b>   | <b>282</b>   | <b>276</b>   | <b>-6</b>               | <b>-0</b>               | <b>-0.1%</b>          | <b>+0</b>               | <b>+0.2%</b>          | <b>323</b>   |

## other Community Services

| Jun 2022                                      | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| <b>Overall</b>                                | <b>73</b>    | <b>75</b>    | <b>86</b>    | <b>86</b>    | <b>+0</b>               | <b>+11</b>              | <b>+14.4%</b>         | <b>+13</b>              | <b>+17.0%</b>         | <b>93</b>    |
| Health Science/ Diagnostics                   | 1            |              |              |              |                         |                         | -100.0%               | -1                      | -100.0%               |              |
| Psychologists                                 |              |              | 1            | 1            | 0                       | +1                      | -100.0%               | +1                      | -100.0%               | 1            |
| <b>Health &amp; Social Care Professionals</b> | <b>1</b>     |              | <b>1</b>     | <b>1</b>     |                         | <b>+1</b>               | <b>-100.0%</b>        |                         |                       | <b>1</b>     |
| Management (VIII & above)                     | 19           | 17           | 17           | 18           | +1                      | +1                      | +5.0%                 | -1                      | -5.6%                 | 18           |
| Administrative/ Supervisory (V to VII)        | 22           | 21           | 34           | 34           | +0                      | +12                     | +58.7%                | +11                     | +49.6%                | 36           |
| Clerical (III & IV)                           | 31           | 37           | 33           | 32           | -1                      | -4                      | -11.8%                | +1                      | +4.3%                 | 36           |
| <b>Management &amp; Administrative</b>        | <b>72</b>    | <b>75</b>    | <b>84</b>    | <b>84</b>    | <b>+0</b>               | <b>+9</b>               | <b>+11.9%</b>         | <b>+11</b>              | <b>+15.8%</b>         | <b>90</b>    |
| Health Care Assistants                        | 0            | 0            | 0            | 0            | 0                       |                         |                       | +0                      | +420.0%               | 1            |
| Care, other                                   |              |              | 1            | 1            | 0                       | +1                      | -100.0%               | +1                      | -100.0%               | 1            |
| <b>Patient &amp; Client Care</b>              | <b>0</b>     | <b>0</b>     | <b>1</b>     | <b>1</b>     |                         | <b>+1</b>               | <b>+334.6%</b>        | <b>+1</b>               | <b>+2160.0%</b>       | <b>2</b>     |

## Social Care Older Persons Services Employment by Grade Group: Jun 2022

| Jun 2022                                     | WTE Dec 2019  | WTE Dec 2020  | WTE May 2022  | WTE Jun 2022  | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022  |
|--|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| <b>Overall</b>                               | <b>13,233</b> | <b>13,415</b> | <b>13,702</b> | <b>13,709</b> | <b>+7</b>               | <b>+294</b>             | <b>+2.2%</b>          | <b>+476</b>             | <b>+3.6%</b>          | <b>16,609</b> |
| Consultant Medicine                          | 4             | 4             | 8             | 8             | -0                      | +3                      | +71.9%                | +4                      | +111.1%               | 10            |
| <b>Consultants</b>                           | <b>4</b>      | <b>4</b>      | <b>8</b>      | <b>8</b>      | <b>-0</b>               | <b>+3</b>               | <b>+71.9%</b>         | <b>+4</b>               | <b>+111.1%</b>        | <b>10</b>     |
| Registrar                                    | 7             | 6             | 6             | 6             |                         | -0                      | -5.7%                 | -1                      | -15.4%                | 6             |
| Senior Registrar                             | 1             | 1             | 2             | 2             |                         | +1                      | +108.0%               | +1                      | +108.0%               | 3             |
| Specialist Registrar                         | 2             | 2             | 3             | 3             |                         | +1                      | +50.0%                | +1                      | +50.0%                | 3             |
| <b>Registrars</b>                            | <b>10</b>     | <b>9</b>      | <b>11</b>     | <b>11</b>     |                         | <b>+2</b>               | <b>+19.8%</b>         | <b>+1</b>               | <b>+11.4%</b>         | <b>12</b>     |
| Senior House Officer                         | 15            | 14            | 15            | 15            | -0                      | +1                      | +10.1%                | +0                      | +0.3%                 | 16            |
| <b>SHO/ Interns</b>                          | <b>15</b>     | <b>14</b>     | <b>15</b>     | <b>15</b>     | <b>-0</b>               | <b>+1</b>               | <b>+10.1%</b>         | <b>+0</b>               | <b>+0.3%</b>          | <b>16</b>     |
| Other Medical                                | 96            | 104           | 85            | 84            | -0                      | -19                     | -18.6%                | -12                     | -12.4%                | 152           |
| <b>Medical/ Dental, other</b>                | <b>96</b>     | <b>104</b>    | <b>85</b>     | <b>84</b>     | <b>-0</b>               | <b>-19</b>              | <b>-18.6%</b>         | <b>-12</b>              | <b>-12.4%</b>         | <b>152</b>    |
| <b>Medical &amp; Dental</b>                  | <b>125</b>    | <b>131</b>    | <b>119</b>    | <b>118</b>    | <b>-1</b>               | <b>-13</b>              | <b>-9.9%</b>          | <b>-7</b>               | <b>-5.5%</b>          | <b>190</b>    |
| Clinical Nurse/ Midwife Manager              | 508           | 536           | 539           | 536           | -3                      | -0                      | -0.1%                 | +27                     | +5.4%                 | 576           |
| Director Nursing/Midwifery, Assistant        | 103           | 106           | 106           | 102           | -4                      | -5                      | -4.4%                 | -1                      | -1.0%                 | 106           |
| Director of Nursing/Midwifery                | 98            | 104           | 98            | 101           | +3                      | -3                      | -3.2%                 | +3                      | +2.7%                 | 104           |
| <b>Nurse/ Midwife Manager</b>                | <b>709</b>    | <b>746</b>    | <b>743</b>    | <b>738</b>    | <b>-5</b>               | <b>-8</b>               | <b>-1.1%</b>          | <b>+29</b>              | <b>+4.1%</b>          | <b>786</b>    |
| Advanced Nurse/ Midwife Practitioner         | 11            | 17            | 21            | 20            | -0                      | +4                      | +23.2%                | +10                     | +91.0%                | 21            |
| Clinical Nurse/ Midwife Specialist           | 16            | 22            | 31            | 32            | +1                      | +11                     | +50.1%                | +17                     | +105.6%               | 34            |
| <b>Nurse/ Midwife Specialist &amp; AN/MP</b> | <b>26</b>     | <b>38</b>     | <b>52</b>     | <b>53</b>     | <b>+1</b>               | <b>+15</b>              | <b>+38.4%</b>         | <b>+26</b>              | <b>+99.7%</b>         | <b>55</b>     |
| Staff Midwives                               |               | 1             | 1             | 1             | -0                      | -0                      | -8.0%                 | +1                      | -100.0%               | 1             |
| Staff Nurse [Psychiatric]                    | 5             | 5             | 6             | 6             | +0                      | +1                      | +20.7%                | +1                      | +27.1%                | 8             |
| Staff Nurses [General/ Children's]           | 2,572         | 2,617         | 2,686         | 2,681         | -5                      | +64                     | +2.4%                 | +109                    | +4.3%                 | 3,104         |
| Staff Nurse [Intellectual Disability]        |               | 1             | 1             | 1             |                         |                         |                       | +1                      | -100.0%               | 1             |
| <b>Staff Nurse/ Staff Midwife</b>            | <b>2,576</b>  | <b>2,624</b>  | <b>2,694</b>  | <b>2,689</b>  | <b>-5</b>               | <b>+65</b>              | <b>+2.5%</b>          | <b>+113</b>             | <b>+4.4%</b>          | <b>3,114</b>  |
| Public Health Nurse                          | 13            | 13            | 12            | 13            | +1                      | -1                      | -5.7%                 | -1                      | -5.4%                 | 15            |
| <b>Public Health Nurse</b>                   | <b>13</b>     | <b>13</b>     | <b>12</b>     | <b>13</b>     | <b>+1</b>               | <b>-1</b>               | <b>-5.7%</b>          | <b>-1</b>               | <b>-5.4%</b>          | <b>15</b>     |
| Post-registration Nurse/ Midwife Student     | 1             |               |               |               |                         |                         | -100.0%               | -1                      | -100.0%               |               |
| Nursing/ Midwifery awaiting registration     | 1             | 1             | 3             | 3             | +0                      | +2                      | +122.2%               | +2                      | +200.0%               | 3             |
| <b>Nursing/ Midwifery Student</b>            | <b>2</b>      | <b>1</b>      | <b>3</b>      | <b>3</b>      | <b>+0</b>               | <b>+2</b>               | <b>+122.2%</b>        | <b>+1</b>               | <b>+50.0%</b>         | <b>3</b>      |
| Nursing Education/Clinical                   | 1             | 4             | 4             | 3             | -1                      | -1                      | -27.6%                | +2                      | +188.0%               | 3             |
| <b>Nursing/ Midwifery other</b>              | <b>1</b>      | <b>4</b>      | <b>4</b>      | <b>3</b>      | <b>-1</b>               | <b>-1</b>               | <b>-27.6%</b>         | <b>+2</b>               | <b>+188.0%</b>        | <b>3</b>      |
| <b>Nursing &amp; Midwifery</b>               | <b>3,328</b>  | <b>3,427</b>  | <b>3,508</b>  | <b>3,498</b>  | <b>-9</b>               | <b>+71</b>              | <b>+2.1%</b>          | <b>+170</b>             | <b>+5.1%</b>          | <b>3,976</b>  |
| Dietitians                                   | 16            | 18            | 26            | 23            | -3                      | +5                      | +27.7%                | +7                      | +40.3%                | 28            |
| Occupational Therapists                      | 113           | 113           | 122           | 121           | -2                      | +8                      | +6.8%                 | +7                      | +6.6%                 | 134           |
| Physiotherapists                             | 124           | 132           | 160           | 164           | +4                      | +32                     | +24.4%                | +41                     | +33.0%                | 187           |
| Podiatrists & Chiropodists                   | 12            | 13            | 6             | 5             | -1                      | -8                      | -61.6%                | -7                      | -59.6%                | 8             |
| Speech & Language Therapists                 | 23            | 20            | 35            | 37            | +3                      | +17                     | +87.6%                | +14                     | +60.9%                | 42            |
| <b>Therapy Professions</b>                   | <b>288</b>    | <b>295</b>    | <b>349</b>    | <b>350</b>    | <b>+1</b>               | <b>+55</b>              | <b>+18.5%</b>         | <b>+62</b>              | <b>+21.4%</b>         | <b>399</b>    |
| Radiographers                                | 6             | 5             | 3             | 2             | -1                      | -3                      | -51.5%                | -4                      | -59.4%                | 5             |
| Vascular Physiologists                       | 0             | 0             | 0             | 0             | +0                      |                         |                       | -0                      | -23.8%                | 1             |
| Clinical Engineering                         |               |               | 1             | 1             |                         | +1                      | -100.0%               | +1                      | -100.0%               | 1             |
| <b>Health Science/ Diagnostics</b>           | <b>6</b>      | <b>5</b>      | <b>5</b>      | <b>4</b>      | <b>-1</b>               | <b>-2</b>               | <b>-30.4%</b>         | <b>-3</b>               | <b>-41.9%</b>         | <b>7</b>      |
| <b>Social Care</b>                           | <b>3</b>      | <b>3</b>      | <b>2</b>      | <b>2</b>      |                         | <b>-0</b>               | <b>-16.8%</b>         | <b>-0</b>               | <b>-16.8%</b>         | <b>4</b>      |
| <b>Social Workers</b>                        | <b>98</b>     | <b>100</b>    | <b>78</b>     | <b>78</b>     | <b>+0</b>               | <b>-21</b>              | <b>-21.5%</b>         | <b>-20</b>              | <b>-20.3%</b>         | <b>86</b>     |
| <b>Psychologists</b>                         | <b>2</b>      | <b>1</b>      | <b>5</b>      | <b>5</b>      | <b>-0</b>               | <b>+4</b>               | <b>+338.2%</b>        | <b>+3</b>               | <b>+129.5%</b>        | <b>6</b>      |
| Pharmacists                                  | 13            | 13            | 13            | 14            | +1                      | +2                      | +12.1%                | +2                      | +11.8%                | 21            |
| Pharmacy Technicians                         | 3             | 5             | 5             | 6             | +1                      | +1                      | +22.2%                | +3                      | +120.0%               | 6             |
| <b>Pharmacy</b>                              | <b>15</b>     | <b>17</b>     | <b>18</b>     | <b>20</b>     | <b>+2</b>               | <b>+3</b>               | <b>+14.8%</b>         | <b>+4</b>               | <b>+29.5%</b>         | <b>27</b>     |
| Other Health & Social Care                   | 0             | 1             | 3             | 3             | +0                      | +3                      | +463.0%               | +3                      | +744.4%               | 4             |
| Play Therapists/ Specialists                 | 1             | 1             | 1             | 1             |                         |                         |                       |                         |                       | 1             |
| <b>H&amp;SC, Other</b>                       | <b>1</b>      | <b>2</b>      | <b>4</b>      | <b>4</b>      | <b>+0</b>               | <b>+3</b>               | <b>+162.3%</b>        | <b>+3</b>               | <b>+197.1%</b>        | <b>5</b>      |

| Jun 2022                                      | WTE Dec 2019  | WTE Dec 2020  | WTE May 2022  | WTE Jun 2022  | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022  |
|---|---------------|---------------|---------------|---------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| <b>Overall</b>                                | <b>13,233</b> | <b>13,415</b> | <b>13,702</b> | <b>13,709</b> | <b>+7</b>               | <b>+294</b>             | <b>+2.2%</b>          | <b>+476</b>             | <b>+3.6%</b>          | <b>16,609</b> |
| <b>Health &amp; Social Care Professionals</b> | <b>414</b>    | <b>423</b>    | <b>461</b>    | <b>463</b>    | <b>+2</b>               | <b>+40</b>              | <b>+9.4%</b>          | <b>+49</b>              | <b>+11.7%</b>         | <b>534</b>    |
| Executive Management                          | 12            | 15            | 16            | 15            | -1                      | +0                      | +0.3%                 | +3                      | +24.5%                | 15            |
| Senior Management (VIII & GM)                 | 63            | 64            | 94            | 94            | +0                      | +30                     | +47.2%                | +31                     | +50.2%                | 97            |
| <b>Management (VIII &amp; above)</b>          | <b>75</b>     | <b>79</b>     | <b>109</b>    | <b>109</b>    | <b>-0</b>               | <b>+30</b>              | <b>+38.4%</b>         | <b>+34</b>              | <b>+46.1%</b>         | <b>112</b>    |
| Middle Management (V-VII)                     | 164           | 176           | 228           | 236           | +8                      | +60                     | +34.2%                | +72                     | +44.0%                | 251           |
| Other Administrative                          | 1             |               | 1             | 1             |                         | +1                      | -100.0%               |                         |                       | 1             |
| <b>Administrative/ Supervisory (V to VII)</b> | <b>165</b>    | <b>176</b>    | <b>229</b>    | <b>237</b>    | <b>+8</b>               | <b>+61</b>              | <b>+34.8%</b>         | <b>+72</b>              | <b>+43.7%</b>         | <b>252</b>    |
| General Administrative (III & IV)             | 571           | 587           | 601           | 594           | -7                      | +7                      | +1.2%                 | +23                     | +4.0%                 | 687           |
| <b>Clerical (III &amp; IV)</b>                | <b>571</b>    | <b>587</b>    | <b>601</b>    | <b>594</b>    | <b>-7</b>               | <b>+7</b>               | <b>+1.2%</b>          | <b>+23</b>              | <b>+4.0%</b>          | <b>687</b>    |
| <b>Management &amp; Administrative</b>        | <b>811</b>    | <b>842</b>    | <b>940</b>    | <b>940</b>    | <b>+0</b>               | <b>+98</b>              | <b>+11.7%</b>         | <b>+130</b>             | <b>+16.0%</b>         | <b>1,051</b>  |
| Catering                                      | 221           | 216           | 226           | 225           | -1                      | +9                      | +4.0%                 | +4                      | +1.8%                 | 247           |
| Household Services                            | 492           | 479           | 458           | 463           | +4                      | -16                     | -3.4%                 | -30                     | -6.1%                 | 531           |
| Other Support                                 | 34            | 29            | 28            | 27            | -1                      | -2                      | -6.0%                 | -7                      | -19.7%                | 34            |
| Portering                                     | 81            | 77            | 74            | 70            | -4                      | -7                      | -8.6%                 | -11                     | -14.0%                | 73            |
| <b>Support</b>                                | <b>829</b>    | <b>801</b>    | <b>786</b>    | <b>785</b>    | <b>-1</b>               | <b>-16</b>              | <b>-2.0%</b>          | <b>-44</b>              | <b>-5.3%</b>          | <b>885</b>    |
| Maintenance                                   | 98            | 95            | 90            | 90            | +0                      | -5                      | -5.0%                 | -8                      | -8.4%                 | 94            |
| Technical Services                            |               |               | 4             | 4             |                         | +4                      | -100.0%               | +4                      | -100.0%               | 4             |
| <b>Maintenance/ Technical</b>                 | <b>98</b>     | <b>95</b>     | <b>94</b>     | <b>94</b>     | <b>+0</b>               | <b>-1</b>               | <b>-0.7%</b>          | <b>-4</b>               | <b>-4.4%</b>          | <b>98</b>     |
| <b>General Support</b>                        | <b>927</b>    | <b>896</b>    | <b>880</b>    | <b>879</b>    | <b>-1</b>               | <b>-17</b>              | <b>-1.9%</b>          | <b>-48</b>              | <b>-5.2%</b>          | <b>983</b>    |
| Attendant/ Aide                               | 2,293         | 2,211         | 1,718         | 1,697         | -21                     | -514                    | -23.2%                | -596                    | -26.0%                | 1,955         |
| Health & Social Care Assistants               | 21            | 27            | 46            | 48            | +2                      | +21                     | +75.7%                | +27                     | +125.3%               | 54            |
| Health Care Assistant/ Care Assistant         | 1,729         | 1,858         | 2,326         | 2,338         | +11                     | +480                    | +25.8%                | +609                    | +35.2%                | 2,649         |
| HCA (Student Nurse/Midwife COVID-19)          |               | 22            |               |               |                         | -22                     | -100.0%               |                         | -100.0%               |               |
| <b>Health Care Assistants</b>                 | <b>4,043</b>  | <b>4,118</b>  | <b>4,089</b>  | <b>4,083</b>  | <b>-7</b>               | <b>-36</b>              | <b>-0.9%</b>          | <b>+39</b>              | <b>+1.0%</b>          | <b>4,658</b>  |
| <b>Home Help</b>                              | <b>3,442</b>  | <b>3,431</b>  | <b>3,530</b>  | <b>3,551</b>  | <b>+21</b>              | <b>+120</b>             | <b>+3.5%</b>          | <b>+109</b>             | <b>+3.2%</b>          | <b>4,998</b>  |
| Home Care Services                            | 86            | 99            | 127           | 128           | +1                      | +29                     | +29.6%                | +42                     | +49.2%                | 135           |
| Other Care Grades                             | 22            | 19            | 20            | 21            | +1                      | +2                      | +10.8%                | -1                      | -5.8%                 | 28            |
| Pastoral Care                                 | 32            | 27            | 24            | 24            | -1                      | -3                      | -11.5%                | -8                      | -25.0%                | 52            |
| Workshop Services                             | 2             | 2             | 4             | 4             |                         | +2                      | +93.5%                | +2                      | +82.5%                | 4             |
| <b>Care, other</b>                            | <b>142</b>    | <b>147</b>    | <b>176</b>    | <b>177</b>    | <b>+1</b>               | <b>+30</b>              | <b>+20.5%</b>         | <b>+35</b>              | <b>+24.5%</b>         | <b>219</b>    |
| <b>Patient &amp; Client Care</b>              | <b>7,627</b>  | <b>7,696</b>  | <b>7,795</b>  | <b>7,810</b>  | <b>+16</b>              | <b>+114</b>             | <b>+1.5%</b>          | <b>+183</b>             | <b>+2.4%</b>          | <b>9,875</b>  |



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

| Social Care Older Persons Services Staff Group | WTE           | Headcount     | WTE: no.    | % Male       | % female      | Male WTE: no. | Female WTE: no. | % Total Perm  | % Male Perm   | % Female Perm | % Total Full Time | % Total Part Time | % Male FT     | % Female FT   |
|--|---------------|---------------|-------------|--------------|---------------|---------------|-----------------|---------------|---------------|---------------|-------------------|-------------------|---------------|---------------|
| <b>Overall</b>                                 | <b>13,709</b> | <b>16,609</b> | <b>1.21</b> | <b>13.6%</b> | <b>86.4%</b>  | <b>1.10</b>   | <b>1.23</b>     | <b>82.6%</b>  | <b>79.7%</b>  | <b>83.0%</b>  | <b>59.3%</b>      | <b>40.7%</b>      | <b>82.2%</b>  | <b>55.6%</b>  |
| Consultant Medicine                            | 8             | 10            | 1.32        | 20.0%        | 80.0%         | 1.33          | 1.31            | 60.0%         | 60.0%         | 62.5%         | 50.0%             | 50.0%             | 50.0%         | 50.0%         |
| <b>Consultants</b>                             | <b>8</b>      | <b>10</b>     | <b>1.32</b> | <b>20.0%</b> | <b>80.0%</b>  | <b>1.33</b>   | <b>1.31</b>     | <b>60.0%</b>  | <b>50.0%</b>  | <b>62.5%</b>  | <b>50.0%</b>      | <b>50.0%</b>      | <b>50.0%</b>  | <b>50.0%</b>  |
| Registrar                                      | 6             | 6             | 1.09        | 33.3%        | 66.7%         | 1.00          | 1.14            | 66.7%         | 66.7%         | 50.0%         | 83.3%             | 16.7%             | 100.0%        | 75.0%         |
| Senior Registrar                               | 2             | 3             | 1.44        | 33.3%        | 66.7%         | 12.50         | 1.00            | 33.3%         | 33.3%         | 50.0%         | 66.7%             | 33.3%             | 0.0%          | 100.0%        |
| Specialist Registrar                           | 3             | 3             | 1.00        | 66.7%        | 33.3%         | 1.00          | 1.00            | 0.0%          | 0.0%          | 0.0%          | 100.0%            | 0.0%              | 100.0%        | 100.0%        |
| <b>Registrars</b>                              | <b>11</b>     | <b>12</b>     | <b>1.13</b> | <b>41.7%</b> | <b>58.3%</b>  | <b>1.23</b>   | <b>1.08</b>     | <b>41.7%</b>  | <b>40.0%</b>  | <b>42.9%</b>  | <b>83.3%</b>      | <b>16.7%</b>      | <b>80.0%</b>  | <b>85.7%</b>  |
| Senior House Officer                           | 15            | 16            | 1.06        | 31.3%        | 68.8%         | 1.00          | 1.09            | 12.5%         | 12.5%         | 0.0%          | 100.0%            | 0.0%              | 100.0%        | 100.0%        |
| <b>SHO/ Interns</b>                            | <b>15</b>     | <b>16</b>     | <b>1.06</b> | <b>31.3%</b> | <b>68.8%</b>  | <b>1.00</b>   | <b>1.09</b>     | <b>12.5%</b>  | <b>40.0%</b>  | <b>0.0%</b>   | <b>100.0%</b>     | <b>0.0%</b>       | <b>100.0%</b> | <b>100.0%</b> |
| Other Medical                                  | 84            | 152           | 1.80        | 63.2%        | 36.8%         | 1.90          | 1.65            | 56.6%         | 56.6%         | 55.4%         | 35.5%             | 64.5%             | 30.2%         | 44.6%         |
| <b>Medical/ Dental, other</b>                  | <b>84</b>     | <b>152</b>    | <b>1.80</b> | <b>63.2%</b> | <b>36.8%</b>  | <b>1.90</b>   | <b>1.65</b>     | <b>56.6%</b>  | <b>57.3%</b>  | <b>55.4%</b>  | <b>35.5%</b>      | <b>64.5%</b>      | <b>30.2%</b>  | <b>44.6%</b>  |
| <b>Medical &amp; Dental</b>                    | <b>118</b>    | <b>190</b>    | <b>1.61</b> | <b>56.8%</b> | <b>43.2%</b>  | <b>1.76</b>   | <b>1.45</b>     | <b>52.1%</b>  | <b>55.6%</b>  | <b>47.6%</b>  | <b>44.7%</b>      | <b>55.3%</b>      | <b>36.1%</b>  | <b>56.1%</b>  |
| Clinical Nurse/ Midwife Manager                | 536           | 576           | 1.08        | 7.8%         | 92.2%         | 1.02          | 1.08            | 96.4%         | 96.4%         | 96.4%         | 80.0%             | 20.0%             | 91.1%         | 79.1%         |
| Director Nursing/Midwifery, Assistant          | 102           | 106           | 1.04        | 4.7%         | 95.3%         | 1.01          | 1.05            | 99.1%         | 99.1%         | 99.0%         | 89.6%             | 10.4%             | 100.0%        | 89.1%         |
| Director of Nursing/Midwifery                  | 101           | 104           | 1.03        | 6.7%         | 93.3%         | 1.01          | 1.03            | 98.1%         | 98.1%         | 97.9%         | 96.2%             | 3.8%              | 100.0%        | 95.9%         |
| <b>Nurse/ Midwife Manager</b>                  | <b>738</b>    | <b>786</b>    | <b>1.07</b> | <b>7.3%</b>  | <b>92.7%</b>  | <b>1.02</b>   | <b>1.07</b>     | <b>96.9%</b>  | <b>96.5%</b>  | <b>97.0%</b>  | <b>83.5%</b>      | <b>16.5%</b>      | <b>93.0%</b>  | <b>82.7%</b>  |
| Advanced Nurse/ Midwife Practitioner           | 20            | 21            | 1.03        | 4.8%         | 95.2%         | 1.00          | 1.03            | 100.0%        | 100.0%        | 100.0%        | 100.0%            | 0.0%              | 100.0%        | 100.0%        |
| Clinical Nurse/ Midwife Specialist             | 32            | 34            | 1.05        | 11.8%        | 88.2%         | 1.02          | 1.05            | 100.0%        | 100.0%        | 100.0%        | 85.3%             | 14.7%             | 100.0%        | 83.3%         |
| <b>Nurse/ Midwife Specialist &amp; AN/MP</b>   | <b>53</b>     | <b>55</b>     | <b>1.04</b> | <b>9.1%</b>  | <b>90.9%</b>  | <b>1.01</b>   | <b>1.04</b>     | <b>100.0%</b> | <b>100.0%</b> | <b>100.0%</b> | <b>90.9%</b>      | <b>9.1%</b>       | <b>100.0%</b> | <b>90.0%</b>  |
| Staff Midwives                                 | 1             | 1             | 1.23        |              | 100.0%        |               | 1.23            | 100.0%        | 100.0%        | 100.0%        | 0.0%              | 100.0%            |               | 0.0%          |
| Staff Nurse [Psychiatric]                      | 6             | 8             | 1.28        | 25.0%        | 75.0%         | 1.23          | 1.30            | 62.5%         | 62.5%         | 50.0%         | 50.0%             | 50.0%             | 50.0%         | 50.0%         |
| Staff Nurses [General/ Children's]             | 2,681         | 3,104         | 1.16        | 8.3%         | 91.7%         | 1.04          | 1.17            | 85.8%         | 85.8%         | 85.9%         | 65.0%             | 35.0%             | 92.7%         | 62.5%         |
| Staff Nurse [Intellectual Disability]          | 1             | 1             | 1.00        |              | 100.0%        |               | 1.00            | 100.0%        | 100.0%        | 100.0%        | 100.0%            | 0.0%              |               | 100.0%        |
| <b>Staff Nurse/ Staff Midwife</b>              | <b>2,689</b>  | <b>3,114</b>  | <b>1.16</b> | <b>8.4%</b>  | <b>91.6%</b>  | <b>1.04</b>   | <b>1.17</b>     | <b>85.7%</b>  | <b>83.9%</b>  | <b>85.9%</b>  | <b>64.9%</b>      | <b>35.1%</b>      | <b>92.3%</b>  | <b>62.4%</b>  |
| <b>Public Health Nurse</b>                     | <b>13</b>     | <b>15</b>     | <b>1.18</b> |              | <b>100.0%</b> |               | <b>1.18</b>     | <b>93.3%</b>  |               | <b>93.3%</b>  | <b>66.7%</b>      | <b>33.3%</b>      |               | <b>66.7%</b>  |
| Nursing/ Midwifery awaiting registration       | 3             | 3             | 1.00        | 33.3%        | 66.7%         | 1.00          | 1.00            | 66.7%         | 66.7%         | 50.0%         | 100.0%            | 0.0%              | 100.0%        | 100.0%        |
| <b>Nursing/ Midwifery Student</b>              | <b>3</b>      | <b>3</b>      | <b>1.00</b> | <b>33.3%</b> | <b>66.7%</b>  | <b>1.00</b>   | <b>1.00</b>     | <b>66.7%</b>  | <b>100.0%</b> | <b>50.0%</b>  | <b>100.0%</b>     | <b>0.0%</b>       | <b>100.0%</b> | <b>100.0%</b> |
| Nursing Education/Clinical                     | 3             | 3             | 1.04        |              | 100.0%        |               | 1.04            | 100.0%        | 100.0%        | 100.0%        | 100.0%            | 0.0%              |               | 100.0%        |
| <b>Nursing/ Midwifery other</b>                | <b>3</b>      | <b>3</b>      | <b>1.04</b> |              | <b>100.0%</b> |               | <b>1.04</b>     | <b>100.0%</b> |               | <b>100.0%</b> | <b>100.0%</b>     | <b>0.0%</b>       |               | <b>100.0%</b> |

|   |              |              |             |              |               |             |             |               |               |               |              |               |               |              |
|---|--------------|--------------|-------------|--------------|---------------|-------------|-------------|---------------|---------------|---------------|--------------|---------------|---------------|--------------|
| <b>Nursing &amp; Midwifery</b>                | <b>3,498</b> | <b>3,976</b> | <b>1.14</b> | <b>8.1%</b>  | <b>91.9%</b>  | <b>1.04</b> | <b>1.15</b> | <b>88.2%</b>  | <b>86.4%</b>  | <b>88.3%</b>  | <b>69.0%</b> | <b>31.0%</b>  | <b>92.6%</b>  | <b>66.9%</b> |
| Dietitians                                    | 23           | 28           | 1.22        | 3.6%         | 96.4%         | 1.00        | 1.23        | 100.0%        | 100.0%        | 100.0%        | 64.3%        | 35.7%         | 100.0%        | 63.0%        |
| Occupational Therapists                       | 121          | 134          | 1.11        | 9.7%         | 90.3%         | 1.09        | 1.11        | 88.1%         | 88.1%         | 86.8%         | 85.1%        | 14.9%         | 92.3%         | 84.3%        |
| Physiotherapists                              | 164          | 187          | 1.14        | 16.6%        | 83.4%         | 1.06        | 1.16        | 88.8%         | 88.8%         | 88.5%         | 75.9%        | 24.1%         | 93.5%         | 72.4%        |
| Podiatrists & Chiropodists                    | 5            | 8            | 1.64        | 12.5%        | 87.5%         | 2.00        | 1.60        | 62.5%         | 62.5%         | 57.1%         | 50.0%        | 50.0%         | 100.0%        | 42.9%        |
| Speech & Language Therapists                  | 37           | 42           | 1.13        |              | 100.0%        |             | 1.13        | 90.5%         | 90.5%         | 90.5%         | 78.6%        | 21.4%         |               | 78.6%        |
| <b>Therapy Professions</b>                    | <b>350</b>   | <b>399</b>   | <b>1.14</b> | <b>11.5%</b> | <b>88.5%</b>  | <b>1.08</b> | <b>1.15</b> | <b>89.0%</b>  | <b>93.5%</b>  | <b>88.4%</b>  | <b>77.9%</b> | <b>22.1%</b>  | <b>93.5%</b>  | <b>75.9%</b> |
| Radiographers                                 | 2            | 5            | 2.07        | 20.0%        | 80.0%         | 2.00        | 2.09        | 80.0%         | 80.0%         | 75.0%         | 0.0%         | 100.0%        | 0.0%          | 0.0%         |
| Vascular Physiologists                        | 0            | 1            | 6.25        |              | 100.0%        |             | 6.25        | 0.0%          | 0.0%          | 0.0%          | 0.0%         | 100.0%        |               | 0.0%         |
| Clinical Engineering                          | 1            | 1            | 1.00        | 100.0%       |               | 1.00        |             | 100.0%        | 100.0%        |               | 100.0%       | 0.0%          | 100.0%        |              |
| <b>Health Science/ Diagnostics</b>            | <b>4</b>     | <b>7</b>     | <b>1.96</b> | <b>28.6%</b> | <b>71.4%</b>  | <b>1.33</b> | <b>2.42</b> | <b>71.4%</b>  | <b>100.0%</b> | <b>60.0%</b>  | <b>14.3%</b> | <b>85.7%</b>  | <b>50.0%</b>  | <b>0.0%</b>  |
| <b>Social Care</b>                            | <b>2</b>     | <b>4</b>     | <b>1.75</b> |              | <b>100.0%</b> |             | <b>1.75</b> | <b>100.0%</b> |               | <b>100.0%</b> | <b>0.0%</b>  | <b>100.0%</b> |               | <b>0.0%</b>  |
| <b>Social Workers</b>                         | <b>78</b>    | <b>86</b>    | <b>1.10</b> | <b>16.3%</b> | <b>83.7%</b>  | <b>1.00</b> | <b>1.12</b> | <b>95.3%</b>  | <b>85.7%</b>  | <b>97.2%</b>  | <b>83.7%</b> | <b>16.3%</b>  | <b>100.0%</b> | <b>80.6%</b> |
| <b>Psychologists</b>                          | <b>5</b>     | <b>6</b>     | <b>1.24</b> | <b>16.7%</b> | <b>83.3%</b>  | <b>1.00</b> | <b>1.31</b> | <b>100.0%</b> | <b>100.0%</b> | <b>100.0%</b> | <b>83.3%</b> | <b>16.7%</b>  | <b>100.0%</b> | <b>80.0%</b> |
| Pharmacists                                   | 14           | 21           | 1.48        | 14.3%        | 85.7%         | 1.90        | 1.42        | 76.2%         | 76.2%         | 77.8%         | 38.1%        | 61.9%         | 33.3%         | 38.9%        |
| Pharmacy Technicians                          | 6            | 6            | 1.09        | 16.7%        | 83.3%         | 1.00        | 1.11        | 66.7%         | 66.7%         | 60.0%         | 83.3%        | 16.7%         | 100.0%        | 80.0%        |
| <b>Pharmacy</b>                               | <b>20</b>    | <b>27</b>    | <b>1.37</b> | <b>14.8%</b> | <b>85.2%</b>  | <b>1.55</b> | <b>1.34</b> | <b>74.1%</b>  | <b>75.0%</b>  | <b>73.9%</b>  | <b>48.1%</b> | <b>51.9%</b>  | <b>50.0%</b>  | <b>47.8%</b> |
| Other Health & Social Care                    | 3            | 4            | 1.32        |              | 100.0%        |             | 1.32        | 75.0%         | 75.0%         | 75.0%         | 25.0%        | 75.0%         |               | 25.0%        |
| Play Therapists/ Specialists                  | 1            | 1            | 1.00        | 100.0%       |               | 1.00        |             | 100.0%        | 100.0%        |               | 100.0%       | 0.0%          | 100.0%        |              |
| <b>H&amp;SC, Other</b>                        | <b>4</b>     | <b>5</b>     | <b>1.24</b> | <b>20.0%</b> | <b>80.0%</b>  | <b>1.00</b> | <b>1.32</b> | <b>80.0%</b>  | <b>100.0%</b> | <b>75.0%</b>  | <b>40.0%</b> | <b>60.0%</b>  | <b>100.0%</b> | <b>25.0%</b> |
| <b>Health &amp; Social Care</b>               | <b>463</b>   | <b>534</b>   | <b>1.15</b> | <b>12.7%</b> | <b>87.3%</b>  | <b>1.08</b> | <b>1.16</b> | <b>89.1%</b>  | <b>91.2%</b>  | <b>88.8%</b>  | <b>75.7%</b> | <b>24.3%</b>  | <b>91.2%</b>  | <b>73.4%</b> |
| Executive Management                          | 15           | 15           | 1.01        | 53.3%        | 46.7%         | 1.00        | 1.02        | 100.0%        | 100.0%        | 100.0%        | 100.0%       | 0.0%          | 100.0%        | 100.0%       |
| Senior Management (VIII & GM)                 | 94           | 97           | 1.03        | 28.9%        | 71.1%         | 1.02        | 1.03        | 93.8%         | 93.8%         | 97.1%         | 97.9%        | 2.1%          | 96.4%         | 98.6%        |
| <b>Management (VIII &amp; above)</b>          | <b>109</b>   | <b>112</b>   | <b>1.03</b> | <b>32.1%</b> | <b>67.9%</b>  | <b>1.02</b> | <b>1.03</b> | <b>94.6%</b>  | <b>88.9%</b>  | <b>97.4%</b>  | <b>98.2%</b> | <b>1.8%</b>   | <b>97.2%</b>  | <b>98.7%</b> |
| Middle Management (V-VII)                     | 236          | 251          | 1.06        | 13.5%        | 86.5%         | 1.03        | 1.07        | 94.4%         | 94.4%         | 95.4%         | 85.7%        | 14.3%         | 88.2%         | 85.3%        |
| Other Administrative                          | 1            | 1            | 1.00        |              | 100.0%        |             | 1.00        | 0.0%          | 0.0%          | 0.0%          | 100.0%       | 0.0%          |               | 100.0%       |
| <b>Administrative/ Supervisory (V to VII)</b> | <b>237</b>   | <b>252</b>   | <b>1.06</b> | <b>13.5%</b> | <b>86.5%</b>  | <b>1.03</b> | <b>1.07</b> | <b>94.0%</b>  | <b>88.2%</b>  | <b>95.0%</b>  | <b>85.7%</b> | <b>14.3%</b>  | <b>88.2%</b>  | <b>85.3%</b> |
| General Administrative (III & IV)             | 594          | 687          | 1.16        | 8.3%         | 91.7%         | 1.04        | 1.17        | 85.3%         | 85.3%         | 86.0%         | 67.0%        | 33.0%         | 96.5%         | 64.3%        |
| <b>Clerical (III &amp; IV)</b>                | <b>594</b>   | <b>687</b>   | <b>1.16</b> | <b>8.3%</b>  | <b>91.7%</b>  | <b>1.04</b> | <b>1.17</b> | <b>85.3%</b>  | <b>77.2%</b>  | <b>86.0%</b>  | <b>67.0%</b> | <b>33.0%</b>  | <b>96.5%</b>  | <b>64.3%</b> |
| <b>Management &amp; Administrative</b>        | <b>940</b>   | <b>1,051</b> | <b>1.12</b> | <b>12.1%</b> | <b>87.9%</b>  | <b>1.03</b> | <b>1.13</b> | <b>88.4%</b>  | <b>83.5%</b>  | <b>89.1%</b>  | <b>74.8%</b> | <b>25.2%</b>  | <b>94.5%</b>  | <b>72.1%</b> |
| Catering                                      | 225          | 247          | 1.10        | 35.6%        | 64.4%         | 1.04        | 1.13        | 93.5%         | 93.5%         | 95.6%         | 73.3%        | 26.7%         | 90.9%         | 63.5%        |
| Household Services                            | 463          | 531          | 1.15        | 18.1%        | 81.9%         | 1.09        | 1.16        | 82.9%         | 82.9%         | 84.4%         | 58.4%        | 41.6%         | 84.4%         | 52.6%        |
| Other Support                                 | 27           | 34           | 1.24        | 61.8%        | 38.2%         | 1.15        | 1.43        | 88.2%         | 88.2%         | 92.3%         | 64.7%        | 35.3%         | 81.0%         | 38.5%        |
| Portering                                     | 70           | 73           | 1.04        | 98.6%        | 1.4%          | 1.04        | 1.35        | 90.4%         | 90.4%         | 100.0%        | 94.5%        | 5.5%          | 94.4%         | 100.0%       |
| <b>Support</b>                                | <b>785</b>   | <b>885</b>   | <b>1.13</b> | <b>31.3%</b> | <b>68.7%</b>  | <b>1.06</b> | <b>1.16</b> | <b>86.7%</b>  | <b>84.8%</b>  | <b>87.5%</b>  | <b>65.8%</b> | <b>34.2%</b>  | <b>88.8%</b>  | <b>55.3%</b> |

|                                       |              |              |             |              |              |             |             |              |              |               |              |              |              |               |
|---------------------------------------|--------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|
| Maintenance                           | 90           | 94           | 1.04        | 98.9%        | 1.1%         | 1.04        | 1.00        | 95.7%        | 95.7%        | 100.0%        | 93.6%        | 6.4%         | 93.5%        | 100.0%        |
| Technical Services                    | 4            | 4            | 1.00        | 100.0%       |              | 1.00        |             | 100.0%       | 100.0%       |               | 100.0%       | 0.0%         | 100.0%       |               |
| <b>Maintenance/ Technical</b>         | <b>94</b>    | <b>98</b>    | <b>1.04</b> | <b>99.0%</b> | <b>1.0%</b>  | <b>1.04</b> | <b>1.00</b> | <b>95.9%</b> | <b>95.9%</b> | <b>100.0%</b> | <b>93.9%</b> | <b>6.1%</b>  | <b>93.8%</b> | <b>100.0%</b> |
| <b>General Support</b>                | <b>879</b>   | <b>983</b>   | <b>1.12</b> | <b>38.0%</b> | <b>62.0%</b> | <b>1.06</b> | <b>1.16</b> | <b>87.6%</b> | <b>87.7%</b> | <b>87.5%</b>  | <b>68.6%</b> | <b>31.4%</b> | <b>90.1%</b> | <b>55.3%</b>  |
| Attendant/ Aide                       | 1,697        | 1,955        | 1.15        | 20.0%        | 80.0%        | 1.05        | 1.18        | 85.8%        | 85.8%        | 86.3%         | 56.8%        | 43.2%        | 84.9%        | 49.7%         |
| Health & Social Care Assistants       | 48           | 54           | 1.13        | 22.2%        | 77.8%        | 1.06        | 1.14        | 96.3%        | 96.3%        | 97.6%         | 79.6%        | 20.4%        | 83.3%        | 78.6%         |
| Health Care Assistant/ Care Assistant | 2,337        | 2,649        | 1.13        | 21.2%        | 78.8%        | 1.06        | 1.16        | 89.8%        | 89.8%        | 90.1%         | 64.5%        | 35.5%        | 87.7%        | 58.2%         |
| <b>Health Care Assistants</b>         | <b>4,083</b> | <b>4,658</b> | <b>1.14</b> | <b>20.7%</b> | <b>79.3%</b> | <b>1.06</b> | <b>1.17</b> | <b>88.2%</b> | <b>86.6%</b> | <b>88.6%</b>  | <b>61.4%</b> | <b>38.6%</b> | <b>86.5%</b> | <b>54.9%</b>  |
| <b>Home Help</b>                      | <b>3,551</b> | <b>4,998</b> | <b>1.41</b> | <b>4.4%</b>  | <b>95.6%</b> | <b>1.27</b> | <b>1.41</b> | <b>71.3%</b> | <b>41.4%</b> | <b>72.7%</b>  | <b>42.9%</b> | <b>57.1%</b> | <b>55.5%</b> | <b>42.3%</b>  |
| Home Care Services                    | 128          | 135          | 1.05        | 11.1%        | 88.9%        | 1.06        | 1.05        | 97.8%        | 97.8%        | 97.5%         | 82.2%        | 17.8%        | 93.3%        | 80.8%         |
| Other Care Grades                     | 21           | 28           | 1.33        | 42.9%        | 57.1%        | 1.12        | 1.55        | 92.9%        | 92.9%        | 87.5%         | 46.4%        | 53.6%        | 83.3%        | 18.8%         |
| Pastoral Care                         | 24           | 52           | 2.19        | 88.5%        | 11.5%        | 2.20        | 2.16        | 26.9%        | 26.9%        | 66.7%         | 34.6%        | 65.4%        | 39.1%        | 0.0%          |
| Workshop Services                     | 4            | 4            | 1.03        | 25.0%        | 75.0%        | 1.00        | 1.05        | 75.0%        | 75.0%        | 66.7%         | 50.0%        | 50.0%        | 100.0%       | 33.3%         |
| <b>Care, other</b>                    | <b>177</b>   | <b>219</b>   | <b>1.24</b> | <b>33.8%</b> | <b>66.2%</b> | <b>1.58</b> | <b>1.12</b> | <b>79.9%</b> | <b>51.4%</b> | <b>94.5%</b>  | <b>65.8%</b> | <b>34.2%</b> | <b>58.1%</b> | <b>69.7%</b>  |
| <b>Patient &amp; Client Care</b>      | <b>7,810</b> | <b>9,875</b> | <b>1.26</b> | <b>12.7%</b> | <b>87.3%</b> | <b>1.11</b> | <b>1.29</b> | <b>79.5%</b> | <b>76.6%</b> | <b>79.9%</b>  | <b>52.1%</b> | <b>47.9%</b> | <b>79.4%</b> | <b>48.1%</b>  |

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

| Social Care Older Persons Services CHO | WTE           | Headcount     | WTE: no.    | % Male       | % female     | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm  | % Female Perm | % Total Full Time | % Total Part Time | % Male FT    | % Female FT  |
|--|---------------|---------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|--------------|--------------|
| <b>Overall</b>                         | <b>13,709</b> | <b>16,609</b> | <b>1.21</b> | <b>13.6%</b> | <b>86.4%</b> | <b>1.10</b>   | <b>1.23</b>     | <b>82.6%</b> | <b>79.7%</b> | <b>83.0%</b>  | <b>59.3%</b>      | <b>40.7%</b>      | <b>82.2%</b> | <b>55.6%</b> |
| CHO 1                                  | 2,002         | 2,368         | 1.18        | 12.5%        | 87.5%        | 1.15          | 1.19            | 73.1%        | 73.1%        | 71.6%         | 41.7%             | 58.3%             | 66.0%        | 38.2%        |
| CHO 2                                  | 1,532         | 1,798         | 1.17        | 13.1%        | 86.9%        | 1.06          | 1.19            | 92.2%        | 92.2%        | 92.6%         | 50.5%             | 49.5%             | 87.7%        | 44.9%        |
| CHO 3                                  | 1,255         | 1,550         | 1.24        | 12.6%        | 87.4%        | 1.04          | 1.27            | 90.6%        | 90.6%        | 91.2%         | 58.6%             | 41.4%             | 91.3%        | 53.8%        |
| CHO 4                                  | 2,921         | 3,799         | 1.30        | 11.8%        | 88.2%        | 1.16          | 1.32            | 62.1%        | 62.1%        | 64.3%         | 74.3%             | 25.7%             | 85.3%        | 72.8%        |
| CHO 5                                  | 1,663         | 2,022         | 1.22        | 10.2%        | 89.8%        | 1.09          | 1.23            | 97.8%        | 97.8%        | 98.3%         | 45.5%             | 54.5%             | 74.4%        | 42.2%        |
| CHO 6                                  | 812           | 889           | 1.10        | 25.0%        | 75.0%        | 1.06          | 1.11            | 91.7%        | 91.7%        | 91.5%         | 78.4%             | 21.6%             | 88.7%        | 75.0%        |
| CHO 7                                  | 997           | 1,142         | 1.15        | 16.6%        | 83.4%        | 1.07          | 1.16            | 90.3%        | 90.3%        | 91.0%         | 67.7%             | 32.3%             | 87.9%        | 63.7%        |
| CHO 8                                  | 1,459         | 1,839         | 1.26        | 12.2%        | 87.8%        | 1.18          | 1.27            | 90.4%        | 90.4%        | 91.0%         | 48.9%             | 51.1%             | 73.7%        | 45.5%        |
| CHO 9                                  | 983           | 1,109         | 1.13        | 19.5%        | 80.5%        | 1.07          | 1.14            | 89.3%        | 89.3%        | 89.7%         | 76.4%             | 23.6%             | 87.5%        | 73.7%        |
| other Community Services               | 86            | 93            | 1.08        | 22.6%        | 77.4%        | 1.04          | 1.09            | 91.4%        | 91.4%        | 91.7%         | 86.0%             | 14.0%             | 90.5%        | 84.7%        |

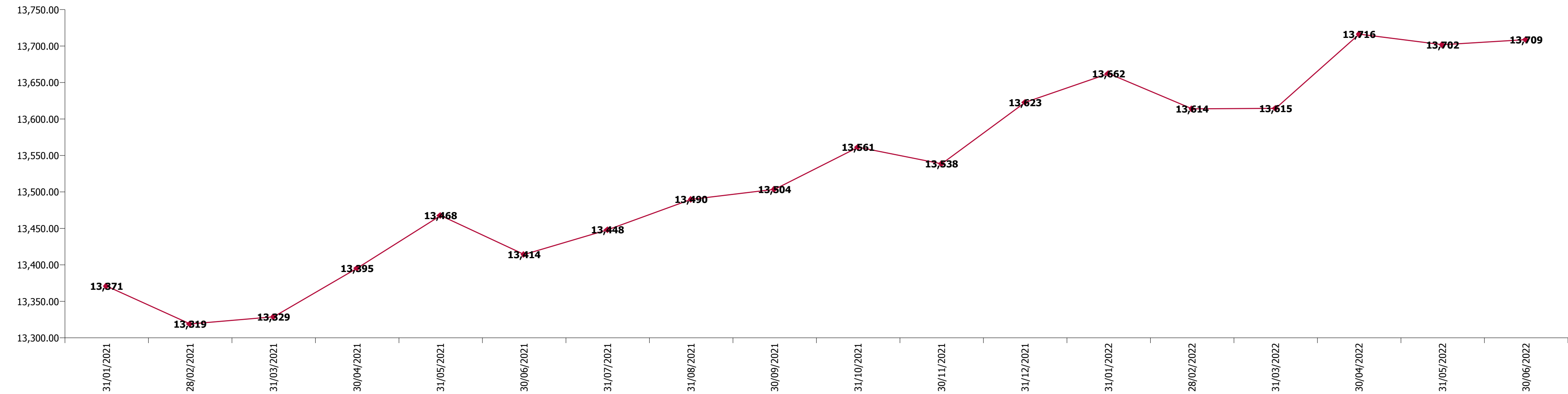
Summary Staff Movement: June 2022

Month-on-month  
Summary

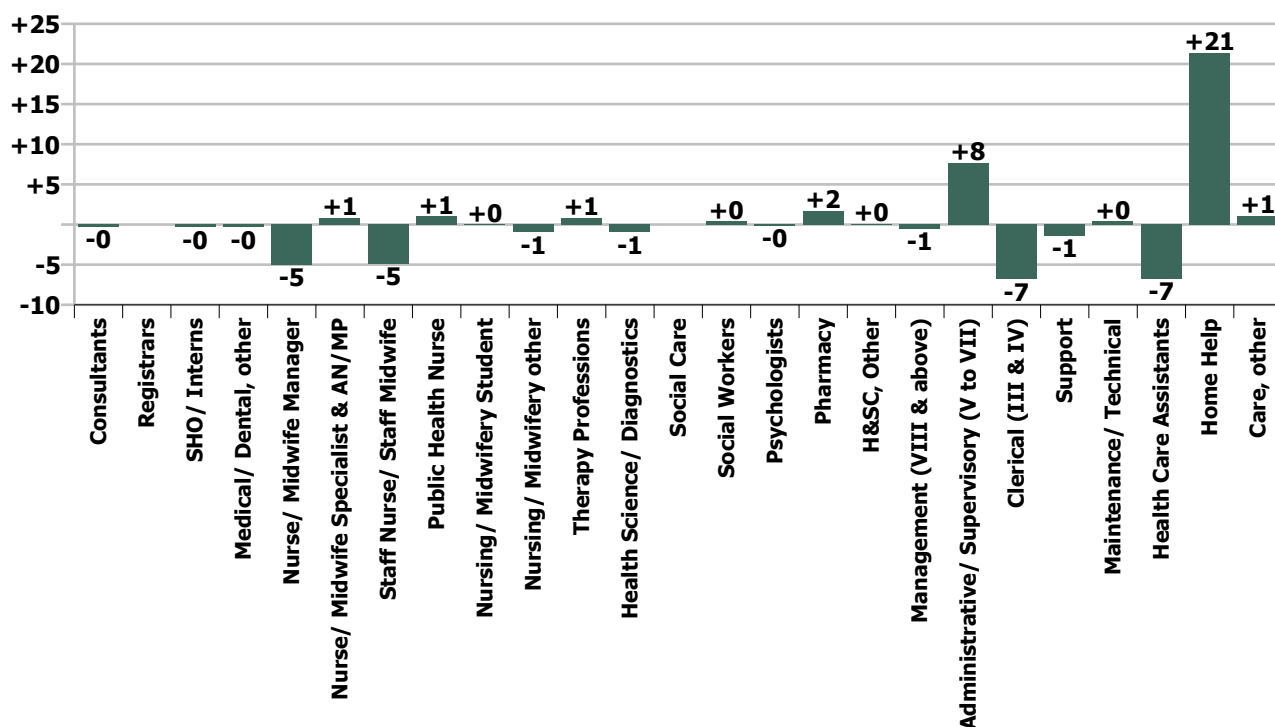
| WTE change since May 22  | % change since May 22 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Home Help | Care, other | Patient & Client Care |       |
|--------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|-----------------|------------------------|-----------|-------------|-----------------------|-------|
| Overall                  | +0.1%                 | +7      | -0          |            | -0           | -0                     | -1               | -5                     | +1                                | -5                         | +1                  | +0                         | -1                       | -9                  | +1                  | -1                          |             | +0             | -0            | +2       | +0          | +0                                 | +2                        | -0                                      | +8                  | -7                          | +0              | -1                     | -7        | +21         | +1                    | +16   |
| CHO 1                    | +0.6%                 | +12     |             |            |              | -0                     | -0               | -0                     | -0                                | +3                         |                     |                            | -1                       | +2                  | +0                  |                             |             | -0             |               |          |             |                                    | +0                        | -1                                      | +2                  | -4                          | -3              | +4                     | -2        | +11         | +1                    | +10   |
| CHO 2                    | +1.1%                 | +17     |             |            |              | +0                     | +0               | +1                     | +0                                | +0                         |                     |                            |                          | +1                  | +0                  |                             |             | +0             |               |          |             |                                    | +0                        | +2                                      | -1                  | +2                          | +3              | -0                     | +0        | +14         | -2                    | +12   |
| CHO 3                    | -0.9%                 | -12     |             |            | +1           | -0                     | +0               | -3                     | -0                                | -2                         |                     |                            |                          | -5                  | +2                  | +0                          |             | -0             | -0            |          |             |                                    | +2                        | +0                                      | +1                  | -0                          | +0              | -3                     | -2        | -4          | +0                    | -5    |
| CHO 4                    | -0.8%                 | -24     | -0          |            |              | +0                     | -0               | -1                     | -0                                | -4                         | +1                  |                            |                          | -4                  | +1                  | -1                          |             | -1             |               |          | +0          |                                    | -1                        | -2                                      | +1                  | -2                          | -2              | +2                     | +6        | -24         | -0                    | -19   |
| CHO 5                    | +0.5%                 | +9      |             |            |              | -0                     | -0               | +0                     | -0                                | -2                         | +0                  |                            |                          | -2                  | -1                  |                             |             | +1             |               |          |             | +0                                 | -2                        | +5                                      | -4                  | -0                          | +0              | -1                     | +10       | +1          | +11                   |       |
| CHO 6                    | +1.0%                 | +8      |             |            |              | +0                     |                  | +2                     |                                   | -0                         |                     |                            |                          | +1                  | +1                  |                             |             | +1             |               |          | +0          |                                    | +2                        | +0                                      | -0                  | +4                          | +4              | -1                     | +1        |             | -0                    | +1    |
| CHO 7                    | +0.0%                 | +0      |             |            |              |                        |                  | -2                     | -0                                | +0                         |                     | +0                         |                          | -2                  | +0                  |                             |             | +0             |               |          |             |                                    | +0                        | +0                                      | -1                  | +1                          | -0              | +1                     | -4        | +5          | -0                    | +1    |
| CHO 8                    | +1.0%                 | +14     |             |            |              | -0                     | -0               | -1                     | +0                                | +3                         |                     |                            | +0                       | +2                  | -1                  |                             |             |                |               |          | +1          |                                    | -0                        | +3                                      | -2                  | +2                          | +0              | +1                     | +9        | +1          | +11                   |       |
| CHO 9                    | -1.8%                 | -18     |             |            | -1           |                        | -1               | -1                     | +1                                | -3                         |                     |                            |                          | -3                  | -2                  |                             |             | -1             | -0            |          | +1          |                                    | -2                        | +0                                      | -1                  | -2                          | -2              | -3                     | -6        |             | +0                    | -6    |
| other Community Services |                       |         |             |            |              |                        |                  |                        |                                   |                            |                     |                            |                          |                     |                     |                             |             |                | -1            | -0       |             |                                    | +1                        | +0                                      | -1                  | +0                          |                 |                        |           |             |                       |       |
|                          |                       | +0.1%   | -3.3%       |            | -2.2%        | -0.4%                  | -0.8%            | -0.7%                  | +1.6%                             | -0.2%                      | +8.8%               | +1.0%                      | -25.6%                   | -0.3%               | +0.2%               | -21.4%                      |             | +0.6%          | -3.0%         |          | +9.3%       | +1.5%                              | +0.4%                     | -0.5%                                   | +3.4%               | -1.1%                       | +0.0%           | -0.1%                  | -0.2%     | +0.6%       | +0.6%                 | +0.2% |

Year-on-year Summary

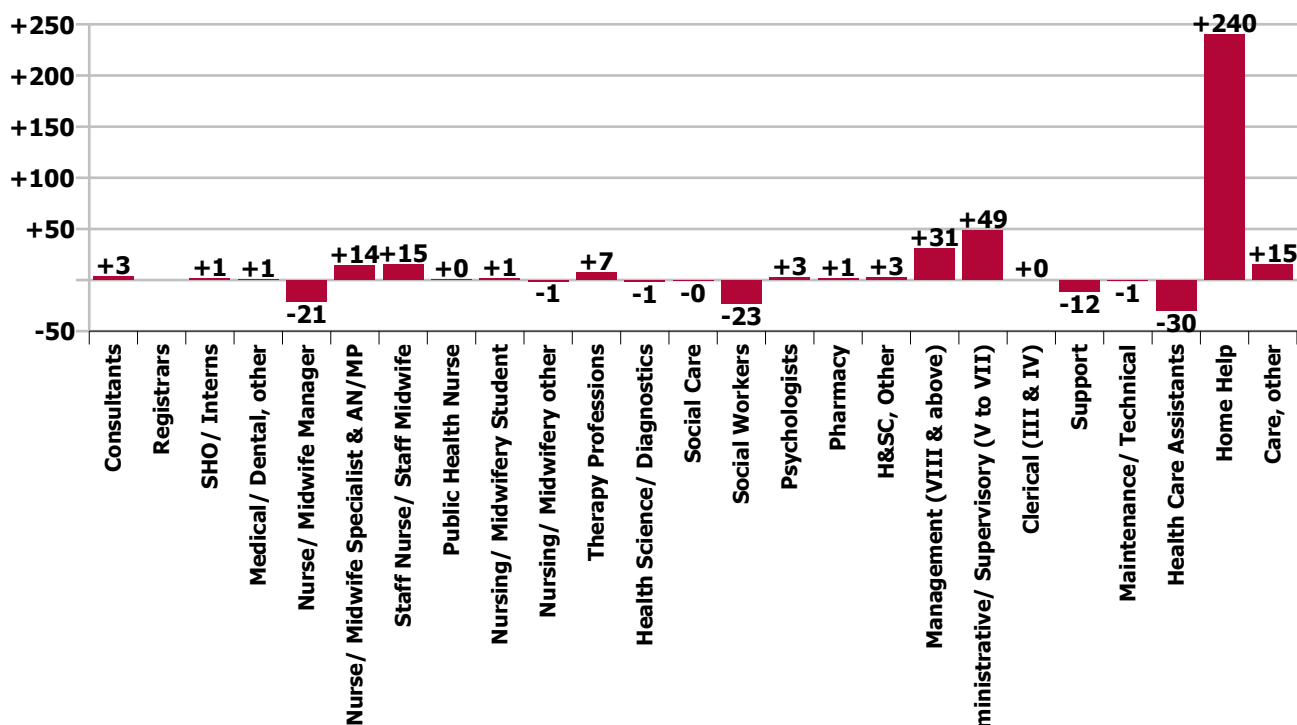
| WTE change since Jun 21  | % change since Jun 21 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Home Help | Care, other | Patient & Client Care |
|--------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-----------|-------------|-----------------------|
| Overall                  | +2.2%                 | +295    | +3          |            | +1           | +1                     | +5               | -21                    | +14                               | +15                        | +0                  | +1                         | -1                       | +9                  | +7                  | -1                          | -0          | -23            | +3            | +1       | +3          | -11                                | +31                       | +49                                    | +0                  | +79                         | -13             | -30                    | +240      | +15         | +225                  |
| CHO 1                    | +4.6%                 | +88     |             |            |              | +1                     | +1               | +4                     | +3                                | -10                        |                     |                            | -1                       | -5                  | +8                  | -2                          |             | -8             |               |          |             | -2                                 |                           | +6                                     | -6                  | -1                          | +0              | -12                    | +107      | -0          | +94                   |
| CHO 2                    | -0.2%                 | -3      |             |            |              | -1                     | -1               | -0                     | +5                                | -4                         |                     |                            |                          | +1                  | -2                  |                             |             | -1             |               |          | -1          | -4                                 | +4                        | +5                                     | -0                  | +9                          | -8              | -7                     | -1        | +7          | -1                    |
| CHO 3                    | +15.2%                | +165    | +3          | +1         | +2           | +1                     | +7               | -2                     | +1                                | +10                        | -1                  | +1                         |                          | +8                  | +10                 | +0                          |             | +3             | +1            |          |             | +14                                | +4                        | +18                                    | +1                  | +23                         | -8              | +16                    | +114      | -8          | +122                  |
| CHO 4                    | +0.3%                 | +10     |             | -1         |              | +1                     | -0               | -12                    | -0                                | +2                         | +1                  |                            |                          | -9                  | -9                  | -1                          | -0          | -1             |               |          | +1          | -11                                | +2                        | +8                                     | -8                  | +2                          | +12             | +27                    | -13       | +2          | +16                   |
| CHO 5                    | +0.5%                 | +8      |             |            |              | -1                     | -1               | -3                     | -0                                | -8                         | +0                  | -1                         |                          | -12                 | +4                  |                             |             | +4             | +1            |          | +1          | +11                                | +5                        | -7                                     | +14                 | +13                         | -4              | -17                    | +6        | +13         | +2                    |
| CHO 6                    | +1.0%                 | +8      |             | -1         |              |                        | -1               | +5                     | -1                                | +0                         |                     |                            |                          | +4                  | -7                  |                             |             | -1             | -2            |          | +1          | -9                                 | +4                        | +8                                     | +0                  | +12                         | -1              | +3                     |           | +0          | +3                    |
| CHO 7                    | -2.2%                 | -23     |             |            |              |                        |                  | -8                     | +1                                | +3                         |                     | +2                         |                          | -2                  | -4                  |                             |             | -6             |               |          | +1          | -9                                 | +2                        | +3                                     | +2                  | +7                          | -5              | -19                    | +4        | -0          | -15                   |
| CHO 8                    | -1.2%                 | -17     |             |            |              | -0                     | -0               | -6                     | -2                                | -7                         | -0                  |                            | -0                       | -16                 | -1                  | +1                          |             | -6             |               |          | -1          | +1                                 | -6                        | +3                                     | -2                  | -5                          | +3              | -19                    | +23       | +3          | +7                    |
| CHO 9                    | +5.3%                 | +49     | +0          | +1         | -1           |                        | +1               | +2                     | +8                                | +29                        | +1                  |                            |                          | +40                 | +9                  |                             |             |                | -8            | +2       |             | +3                                 | +5                        | -1                                     | +6                  | +10                         | -2              | -2                     |           | -1          | -3                    |
| other Community Services | +12.9%                | +10     |             |            |              |                        |                  |                        |                                   |                            |                     |                            |                          |                     |                     |                             |             |                | +1            |          |             | +1                                 | +1                        | +12                                    | -4                  | +9                          |                 |                        |           | -0          | -0                    |
|                          |                       | +2.2%   | +72.7%      |            | +9.8%        | +0.7%                  | +4.6%            | -2.8%                  | +37.6%                            | +0.6%                      | +3.4%               | +65.7%                     | -28.0%                   | +0.3%               | +2.1%               | -28.0%                      | -16.8%      | -22.8%         | +129.5%       | +7.6%    | +162.3%     | -2.4%                              | +38.9%                    | +25.8%                                 | +0.0%               | +9.2%                       | -1.4%           | -0.7%                  | +7.3%     | +9.3%       | +3.0%                 |



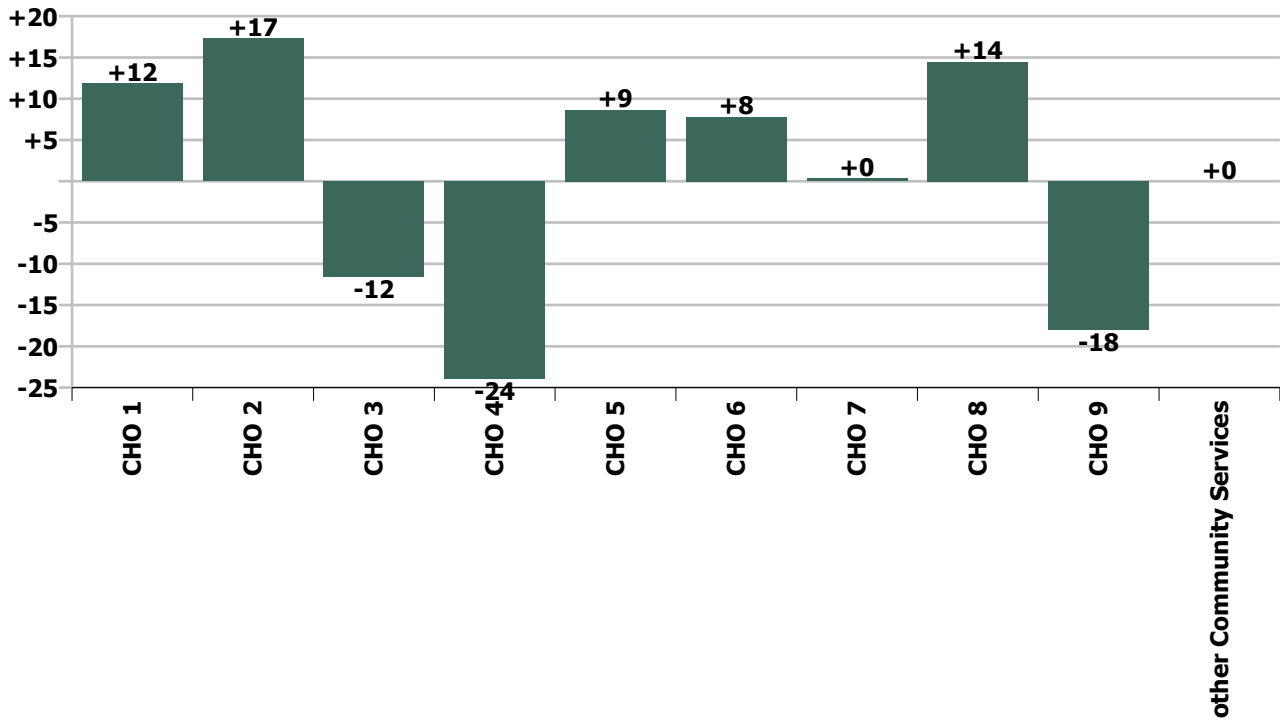
### Staff Group change since: May 2022



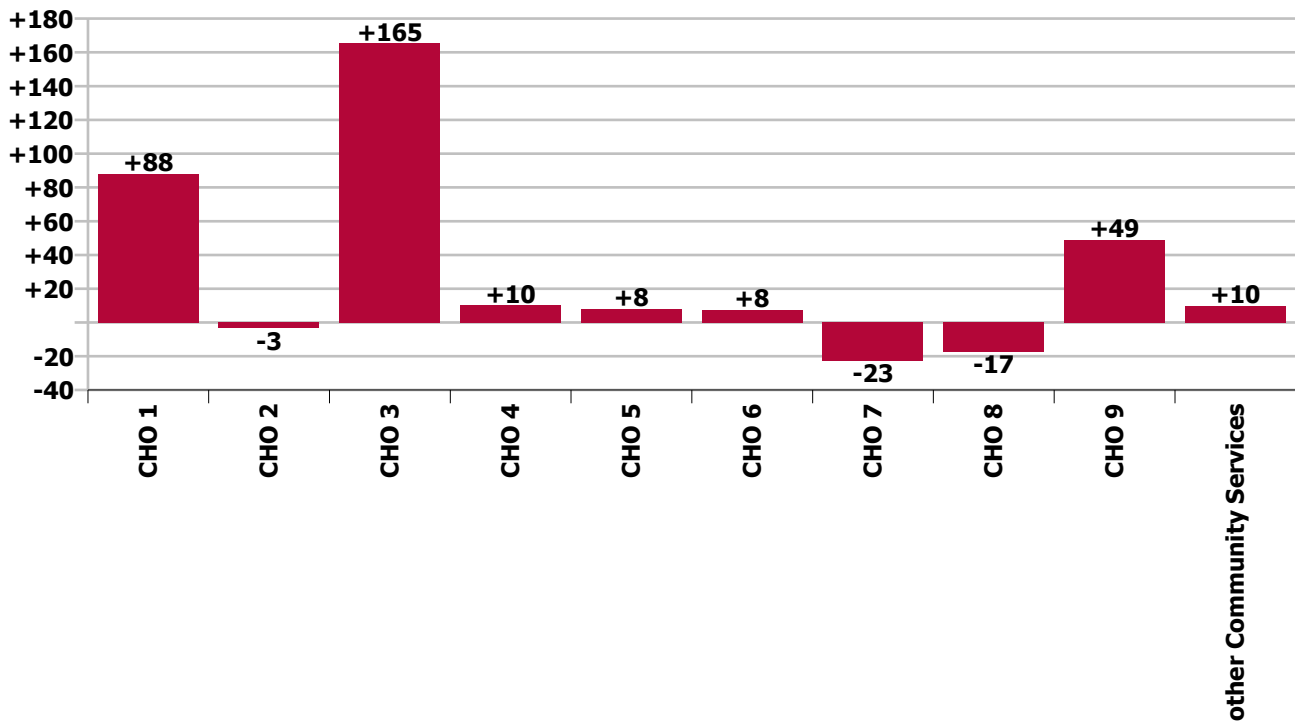
### Staff Group change since: Jun 2021



CHO change since: May 2022



CHO change since: Jun 2021





## Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

| Jun 2022 (Dec 2015 figure: 12,607)           | WTE Jun 2022  | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Overall</b>                               | <b>13,709</b> | <b>+1,227</b>           | <b>+605</b>             | <b>+404</b>             | <b>+476</b>             | <b>+294</b>             | <b>+7</b>               | <b>+9.8%</b>          | <b>+4.6%</b>          | <b>+3.0%</b>          | <b>+3.6%</b>          | <b>+2.2%</b>          | <b>+0.1%</b>          |
| Consultant Medicine                          | 8             | -2                      | -2                      | +4                      | +4                      | +3                      | -0                      | -18.8%                | -17.4%                | +111.1%               | +111.1%               | +71.9%                | -3.3%                 |
| Consultant Psychiatry                        |               | -1                      | -1                      |                         |                         |                         |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| Consultant Surgery                           |               | -1                      | -0                      | -0                      |                         |                         |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| <b>Consultants</b>                           | <b>8</b>      | <b>-3</b>               | <b>-3</b>               | <b>+4</b>               | <b>+4</b>               | <b>+3</b>               | <b>-0</b>               | <b>-30.8%</b>         | <b>-25.3%</b>         | <b>+104.3%</b>        | <b>+111.1%</b>        | <b>+71.9%</b>         | <b>-3.3%</b>          |
| Registrar                                    | 6             |                         | -2                      | -2                      | -1                      | -0                      |                         |                       | -26.6%                | -25.1%                | -15.4%                | -5.7%                 |                       |
| Senior Registrar                             | 2             | +1                      | +1                      | +0                      | +1                      | +1                      |                         | +108.0%               | +108.0%               | +4.0%                 | +108.0%               | +108.0%               |                       |
| Specialist Registrar                         | 3             | +1                      | +2                      | +2                      | +1                      | +1                      |                         | +50.0%                | +200.0%               | +200.0%               | +50.0%                | +50.0%                |                       |
| <b>Registrars</b>                            | <b>11</b>     | <b>+2</b>               | <b>+1</b>               | <b>+0</b>               | <b>+1</b>               | <b>+2</b>               |                         | <b>+24.4%</b>         | <b>+11.4%</b>         | <b>+2.2%</b>          | <b>+11.4%</b>         | <b>+19.8%</b>         |                       |
| Senior House Officer                         | 15            | +5                      | +5                      | +3                      | +0                      | +1                      | -0                      | +51.3%                | +51.9%                | +26.2%                | +0.3%                 | +10.1%                | -2.2%                 |
| <b>SHO/ Interns</b>                          | <b>15</b>     | <b>+5</b>               | <b>+5</b>               | <b>+3</b>               | <b>+0</b>               | <b>+1</b>               | <b>-0</b>               | <b>+51.3%</b>         | <b>+51.9%</b>         | <b>+26.2%</b>         | <b>+0.3%</b>          | <b>+10.1%</b>         | <b>-2.2%</b>          |
| Other Medical                                | 84            | -1                      | -1                      | -1                      | -12                     | -19                     | -0                      | -1.6%                 | -1.6%                 | -1.1%                 | -12.4%                | -18.6%                | -0.4%                 |
| <b>Medical/ Dental, other</b>                | <b>84</b>     | <b>-1</b>               | <b>-1</b>               | <b>-1</b>               | <b>-12</b>              | <b>-19</b>              | <b>-0</b>               | <b>-1.6%</b>          | <b>-1.6%</b>          | <b>-1.1%</b>          | <b>-12.4%</b>         | <b>-18.6%</b>         | <b>-0.4%</b>          |
| <b>Medical &amp; Dental</b>                  | <b>118</b>    | <b>+2</b>               | <b>+2</b>               | <b>+6</b>               | <b>-7</b>               | <b>-13</b>              | <b>-1</b>               | <b>+2.1%</b>          | <b>+2.0%</b>          | <b>+5.7%</b>          | <b>-5.5%</b>          | <b>-9.9%</b>          | <b>-0.8%</b>          |
| Clinical Nurse/ Midwife Manager              | 536           | +1                      | +7                      | +11                     | +27                     | -0                      | -3                      | +0.2%                 | +1.4%                 | +2.2%                 | +5.4%                 | -0.1%                 | -0.6%                 |
| Director Nursing/Midwifery, Assistant        | 102           | +14                     | +10                     | +15                     | -1                      | -5                      | -4                      | +16.0%                | +10.8%                | +17.2%                | -1.0%                 | -4.4%                 | -4.0%                 |
| Director of Nursing/Midwifery                | 101           | +16                     | +18                     | +18                     | +3                      | -3                      | +3                      | +18.8%                | +22.3%                | +22.2%                | +2.7%                 | -3.2%                 | +2.7%                 |
| <b>Nurse/ Midwife Manager</b>                | <b>738</b>    | <b>+31</b>              | <b>+36</b>              | <b>+45</b>              | <b>+29</b>              | <b>-8</b>               | <b>-5</b>               | <b>+4.4%</b>          | <b>+5.1%</b>          | <b>+6.4%</b>          | <b>+4.1%</b>          | <b>-1.1%</b>          | <b>-0.7%</b>          |
| Advanced Nurse/ Midwife Practitioner         | 20            | +17                     | +17                     | +13                     | +10                     | +4                      | -0                      | +582.3%               | +582.3%               | +193.3%               | +91.0%                | +23.2%                | -1.0%                 |
| Clinical Nurse/ Midwife Specialist           | 32            | +20                     | +21                     | +16                     | +17                     | +11                     | +1                      | +158.4%               | +188.6%               | +93.2%                | +105.6%               | +50.1%                | +3.3%                 |
| <b>Nurse/ Midwife Specialist &amp; AN/MP</b> | <b>53</b>     | <b>+37</b>              | <b>+39</b>              | <b>+29</b>              | <b>+26</b>              | <b>+15</b>              | <b>+1</b>               | <b>+240.3%</b>        | <b>+271.7%</b>        | <b>+122.6%</b>        | <b>+99.7%</b>         | <b>+38.4%</b>         | <b>+1.6%</b>          |
| Graduate Nursing/ Midwifery                  |               |                         |                         |                         |                         |                         |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| Staff Midwives                               | 1             | +0                      | -1                      | +1                      | +1                      | -0                      | -0                      | +102.5%               | -55.0%                | -100.0%               | -100.0%               | -8.0%                 | -17.3%                |
| Staff Nurse [Psychiatric]                    | 6             | +1                      | +1                      | +1                      | +1                      | +1                      | +0                      | +13.0%                | +13.0%                | +12.6%                | +27.1%                | +20.7%                | +0.2%                 |
| Staff Nurses [General/ Children's]           | 2,681         | +98                     | +120                    | +77                     | +109                    | +64                     | -5                      | +3.8%                 | +4.7%                 | +2.9%                 | +4.3%                 | +2.4%                 | -0.2%                 |
| Staff Nurse [Intellectual Disability]        | 1             |                         | +0                      |                         | +1                      |                         |                         |                       | +29.9%                |                       | -100.0%               |                       |                       |
| <b>Staff Nurse/ Staff Midwife</b>            | <b>2,689</b>  | <b>+100</b>             | <b>+120</b>             | <b>+78</b>              | <b>+113</b>             | <b>+65</b>              | <b>-5</b>               | <b>+3.8%</b>          | <b>+4.7%</b>          | <b>+3.0%</b>          | <b>+4.4%</b>          | <b>+2.5%</b>          | <b>-0.2%</b>          |
| Public Health Nurse                          | 13            | -2                      | -2                      | -1                      | -1                      | -1                      | +1                      | -10.9%                | -14.0%                | -6.4%                 | -5.4%                 | -5.7%                 | +8.8%                 |



| Jun 2022 (Dec 2015 figure: 12,607)            | WTE Jun 2022  | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|---|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Overall</b>                                | <b>13,709</b> | <b>+1,227</b>           | <b>+605</b>             | <b>+404</b>             | <b>+476</b>             | <b>+294</b>             | <b>+7</b>               | <b>+9.8%</b>          | <b>+4.6%</b>          | <b>+3.0%</b>          | <b>+3.6%</b>          | <b>+2.2%</b>          | <b>+0.1%</b>          |
| <b>Public Health Nurse</b>                    | <b>13</b>     | <b>-2</b>               | <b>-2</b>               | <b>-1</b>               | <b>-1</b>               | <b>-1</b>               | <b>+1</b>               | <b>-10.9%</b>         | <b>-14.0%</b>         | <b>-6.4%</b>          | <b>-5.4%</b>          | <b>-5.7%</b>          | <b>+8.8%</b>          |
| Post-registration Nurse/ Midwife Student      |               |                         |                         |                         | -1                      |                         |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| Nursing/ Midwifery awaiting registration      | 3             | +3                      | -11                     | +3                      | +2                      | +2                      | +0                      | -100.0%               | -78.6%                | -100.0%               | +200.0%               | +122.2%               | +1.0%                 |
| <b>Nursing/ Midwifery Student</b>             | <b>3</b>      | <b>+3</b>               | <b>-11</b>              | <b>+3</b>               | <b>+1</b>               | <b>+2</b>               | <b>+0</b>               | <b>-100.0%</b>        | <b>-78.6%</b>         | <b>-100.0%</b>        | <b>+50.0%</b>         | <b>+122.2%</b>        | <b>+1.0%</b>          |
| Nursing Education/Clinical                    | 3             | +2                      | +2                      | +2                      | +2                      | -1                      | -1                      | +188.0%               | +188.0%               | +188.0%               | +188.0%               | -27.6%                | -25.6%                |
| <b>Nursing/ Midwifery other</b>               | <b>3</b>      | <b>+2</b>               | <b>+2</b>               | <b>+2</b>               | <b>+2</b>               | <b>-1</b>               | <b>-1</b>               | <b>+188.0%</b>        | <b>+188.0%</b>        | <b>+188.0%</b>        | <b>+188.0%</b>        | <b>-27.6%</b>         | <b>-25.6%</b>         |
| <b>Nursing &amp; Midwifery</b>                | <b>3,498</b>  | <b>+171</b>             | <b>+183</b>             | <b>+156</b>             | <b>+170</b>             | <b>+71</b>              | <b>-9</b>               | <b>+5.1%</b>          | <b>+5.5%</b>          | <b>+4.7%</b>          | <b>+5.1%</b>          | <b>+2.1%</b>          | <b>-0.3%</b>          |
| Dietitians                                    | 23            | +7                      | +5                      | +6                      | +7                      | +5                      | -3                      | +44.9%                | +31.3%                | +32.7%                | +40.3%                | +27.7%                | -12.2%                |
| Occupational Therapists                       | 121           | +25                     | +26                     | +17                     | +7                      | +8                      | -2                      | +26.0%                | +27.5%                | +16.0%                | +6.6%                 | +6.8%                 | -1.4%                 |
| Physiotherapists                              | 164           | +48                     | +43                     | +37                     | +41                     | +32                     | +4                      | +41.8%                | +35.8%                | +29.0%                | +33.0%                | +24.4%                | +2.5%                 |
| Podiatrists & Chiropodists                    | 5             | -10                     | -11                     | -10                     | -7                      | -8                      | -1                      | -66.9%                | -69.7%                | -67.5%                | -59.6%                | -61.6%                | -15.6%                |
| Speech & Language Therapists                  | 37            | +17                     | +13                     | +14                     | +14                     | +17                     | +3                      | +82.8%                | +56.4%                | +61.2%                | +60.9%                | +87.6%                | +7.7%                 |
| <b>Therapy Professions</b>                    | <b>350</b>    | <b>+87</b>              | <b>+77</b>              | <b>+63</b>              | <b>+62</b>              | <b>+55</b>              | <b>+1</b>               | <b>+33.3%</b>         | <b>+28.2%</b>         | <b>+22.1%</b>         | <b>+21.4%</b>         | <b>+18.5%</b>         | <b>+0.2%</b>          |
| Medical Science                               |               | -1                      |                         |                         |                         |                         |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| Phlebotomists                                 |               | -1                      | -1                      |                         |                         |                         |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| Radiographers                                 | 2             | -5                      | -5                      | -3                      | -4                      | -3                      | -1                      | -66.1%                | -66.6%                | -57.2%                | -59.4%                | -51.5%                | -28.9%                |
| Vascular Physiologists                        | 0             | +0                      | +0                      | +0                      | -0                      |                         | +0                      | -100.0%               | -100.0%               | +100.0%               | -23.8%                |                       | +6.7%                 |
| Clinical Engineering                          | 1             | +1                      | +1                      | +1                      | +1                      | +1                      |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |                       |
| <b>Health Science/ Diagnostics</b>            | <b>4</b>      | <b>-6</b>               | <b>-5</b>               | <b>-2</b>               | <b>-3</b>               | <b>-2</b>               | <b>-1</b>               | <b>-60.8%</b>         | <b>-56.5%</b>         | <b>-37.5%</b>         | <b>-41.9%</b>         | <b>-30.4%</b>         | <b>-21.4%</b>         |
| <b>Social Care</b>                            | <b>2</b>      | <b>-0</b>               | <b>-0</b>               | <b>-0</b>               | <b>-0</b>               | <b>-0</b>               | <b>-0</b>               | <b>-15.6%</b>         | <b>-14.6%</b>         | <b>-16.8%</b>         | <b>-16.8%</b>         | <b>-16.8%</b>         | <b>-0.0%</b>          |
| <b>Social Workers</b>                         | <b>78</b>     | <b>-8</b>               | <b>-5</b>               | <b>-17</b>              | <b>-20</b>              | <b>-21</b>              | <b>+0</b>               | <b>-9.5%</b>          | <b>-6.4%</b>          | <b>-17.4%</b>         | <b>-20.3%</b>         | <b>-21.5%</b>         | <b>+0.6%</b>          |
| <b>Psychologists</b>                          | <b>5</b>      | <b>+4</b>               | <b>+5</b>               | <b>+4</b>               | <b>+3</b>               | <b>+4</b>               | <b>-0</b>               | <b>+864.0%</b>        | <b>-100.0%</b>        | <b>+864.0%</b>        | <b>+129.5%</b>        | <b>+338.2%</b>        | <b>-3.0%</b>          |
| Pharmacists                                   | 14            | +4                      | +4                      | +3                      | +2                      | +2                      | +1                      | +44.6%                | +33.7%                | +22.6%                | +11.8%                | +12.1%                | +9.0%                 |
| Pharmacy Technicians                          | 6             | +1                      | +1                      | +1                      | +3                      | +1                      | +1                      | +17.3%                | +17.3%                | +17.3%                | +120.0%               | +22.2%                | +10.0%                |
| <b>Pharmacy</b>                               | <b>20</b>     | <b>+5</b>               | <b>+4</b>               | <b>+3</b>               | <b>+5</b>               | <b>+3</b>               | <b>+2</b>               | <b>+35.8%</b>         | <b>+28.7%</b>         | <b>+21.0%</b>         | <b>+29.5%</b>         | <b>+14.8%</b>         | <b>+9.3%</b>          |
| Other Health & Social Care                    | 3             | +2                      | +2                      | +2                      | +3                      | +3                      | +0                      | +123.5%               | +123.5%               | +123.5%               | +744.4%               | +463.0%               | +2.0%                 |
| Play Therapists/ Specialists                  | 1             | -1                      |                         |                         |                         |                         |                         | -37.1%                |                       |                       |                       |                       |                       |
| <b>H&amp;SC, Other</b>                        | <b>4</b>      | <b>+1</b>               | <b>+2</b>               | <b>+2</b>               | <b>+3</b>               | <b>+3</b>               | <b>+0</b>               | <b>+36.9%</b>         | <b>+71.2%</b>         | <b>+71.2%</b>         | <b>+197.1%</b>        | <b>+162.3%</b>        | <b>+1.5%</b>          |
| <b>Health &amp; Social Care Professionals</b> | <b>463</b>    | <b>+84</b>              | <b>+77</b>              | <b>+54</b>              | <b>+49</b>              | <b>+40</b>              | <b>+2</b>               | <b>+22.1%</b>         | <b>+20.1%</b>         | <b>+13.1%</b>         | <b>+11.7%</b>         | <b>+9.4%</b>          | <b>+0.4%</b>          |

| Jun 2022 (Dec 2015 figure:<br>12,607)         | WTE<br>Jun<br>2022 | WTE<br>change<br>since<br>Dec 16 | WTE<br>change<br>since Dec<br>17 | WTE<br>change<br>since<br>Dec 18 | WTE<br>change<br>since<br>Dec 19 | WTE<br>change<br>since Dec<br>20 | WTE<br>change<br>since May<br>22 | % change<br>since Dec<br>16 | % change<br>since Dec<br>17 | % change<br>since Dec<br>18 | % change<br>since Dec<br>19 | % change<br>since Dec<br>20 | % change<br>since<br>May 22 |
|---|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| <b>Overall</b>                                | <b>13,709</b>      | <b>+1,227</b>                    | <b>+605</b>                      | <b>+404</b>                      | <b>+476</b>                      | <b>+294</b>                      | <b>+7</b>                        | <b>+9.8%</b>                | <b>+4.6%</b>                | <b>+3.0%</b>                | <b>+3.6%</b>                | <b>+2.2%</b>                | <b>+0.1%</b>                |
| Executive Management                          | 15                 | +8                               | +7                               | +5                               | +3                               | +0                               | -1                               | +111.9%                     | +87.2%                      | +48.3%                      | +24.5%                      | +0.3%                       | -5.4%                       |
| Senior Management (VIII & GM)                 | 94                 | +54                              | +57                              | +46                              | +31                              | +30                              | +0                               | +132.8%                     | +154.9%                     | +93.9%                      | +50.2%                      | +47.2%                      | +0.4%                       |
| <b>Management (VIII &amp; above)</b>          | <b>109</b>         | <b>+62</b>                       | <b>+64</b>                       | <b>+50</b>                       | <b>+34</b>                       | <b>+30</b>                       | <b>-0</b>                        | <b>+129.7%</b>              | <b>+143.0%</b>              | <b>+86.1%</b>               | <b>+46.1%</b>               | <b>+38.4%</b>               | <b>-0.5%</b>                |
| Middle Management (V-VII)                     | 236                | +119                             | +108                             | +94                              | +72                              | +60                              | +8                               | +102.4%                     | +84.9%                      | +66.4%                      | +44.0%                      | +34.2%                      | +3.4%                       |
| Other Administrative                          | 1                  |                                  |                                  |                                  |                                  | +1                               |                                  |                             |                             |                             |                             | -100.0%                     |                             |
| <b>Administrative/ Supervisory (V to VII)</b> | <b>237</b>         | <b>+119</b>                      | <b>+108</b>                      | <b>+94</b>                       | <b>+72</b>                       | <b>+61</b>                       | <b>+8</b>                        | <b>+101.5%</b>              | <b>+84.2%</b>               | <b>+65.9%</b>               | <b>+43.7%</b>               | <b>+34.8%</b>               | <b>+3.4%</b>                |
| General Administrative (III & IV)             | 594                | +111                             | +85                              | +30                              | +23                              | +7                               | -7                               | +22.9%                      | +16.7%                      | +5.2%                       | +4.0%                       | +1.2%                       | -1.1%                       |
| <b>Clerical (III &amp; IV)</b>                | <b>594</b>         | <b>+111</b>                      | <b>+85</b>                       | <b>+30</b>                       | <b>+23</b>                       | <b>+7</b>                        | <b>-7</b>                        | <b>+22.9%</b>               | <b>+16.7%</b>               | <b>+5.2%</b>                | <b>+4.0%</b>                | <b>+1.2%</b>                | <b>-1.1%</b>                |
| <b>Management &amp; Administrative</b>        | <b>940</b>         | <b>+292</b>                      | <b>+258</b>                      | <b>+174</b>                      | <b>+130</b>                      | <b>+98</b>                       | <b>+0</b>                        | <b>+45.0%</b>               | <b>+37.7%</b>               | <b>+22.7%</b>               | <b>+16.0%</b>               | <b>+11.7%</b>               | <b>+0.0%</b>                |
| Catering                                      | 225                | +12                              | +13                              | +10                              | +4                               | +9                               | -1                               | +5.7%                       | +6.3%                       | +4.5%                       | +1.8%                       | +4.0%                       | -0.5%                       |
| Household Services                            | 463                | -101                             | -82                              | -55                              | -30                              | -16                              | +4                               | -17.9%                      | -15.1%                      | -10.7%                      | -6.1%                       | -3.4%                       | +1.0%                       |
| Other Support                                 | 27                 | -13                              | -16                              | -11                              | -7                               | -2                               | -1                               | -31.9%                      | -37.0%                      | -27.9%                      | -19.7%                      | -6.0%                       | -3.1%                       |
| Portering                                     | 70                 | -15                              | -14                              | -10                              | -11                              | -7                               | -4                               | -17.5%                      | -16.4%                      | -12.0%                      | -14.0%                      | -8.6%                       | -5.2%                       |
| <b>Support</b>                                | <b>785</b>         | <b>-117</b>                      | <b>-98</b>                       | <b>-66</b>                       | <b>-44</b>                       | <b>-16</b>                       | <b>-1</b>                        | <b>-12.9%</b>               | <b>-11.1%</b>               | <b>-7.7%</b>                | <b>-5.3%</b>                | <b>-2.0%</b>                | <b>-0.2%</b>                |
| Maintenance                                   | 90                 | -13                              | -12                              | -12                              | -8                               | -5                               | +0                               | -13.0%                      | -11.5%                      | -12.0%                      | -8.4%                       | -5.0%                       | +0.4%                       |
| Technical Services                            | 4                  | +4                               | +4                               | +4                               | +4                               | +4                               |                                  | -100.0%                     | -100.0%                     | -100.0%                     | -100.0%                     | -100.0%                     |                             |
| <b>Maintenance/ Technical</b>                 | <b>94</b>          | <b>-9</b>                        | <b>-8</b>                        | <b>-8</b>                        | <b>-4</b>                        | <b>-1</b>                        | <b>+0</b>                        | <b>-9.1%</b>                | <b>-7.6%</b>                | <b>-8.1%</b>                | <b>-4.4%</b>                | <b>-0.7%</b>                | <b>+0.4%</b>                |
| <b>General Support</b>                        | <b>879</b>         | <b>-126</b>                      | <b>-106</b>                      | <b>-74</b>                       | <b>-48</b>                       | <b>-17</b>                       | <b>-1</b>                        | <b>-12.5%</b>               | <b>-10.8%</b>               | <b>-7.8%</b>                | <b>-5.2%</b>                | <b>-1.9%</b>                | <b>-0.1%</b>                |
| Attendant/ Aide                               | 1,697              | -1,067                           | -998                             | -934                             | -596                             | -514                             | -21                              | -38.6%                      | -37.0%                      | -35.5%                      | -26.0%                      | -23.2%                      | -1.2%                       |
| Health & Social Care Assistants               | 48                 | +22                              | +22                              | +24                              | +27                              | +21                              | +2                               | +84.6%                      | +85.1%                      | +97.7%                      | +125.3%                     | +75.7%                      | +5.4%                       |
| Health Care Assistant/ Care Assistant         | 2,338              | +1,055                           | +947                             | +837                             | +609                             | +480                             | +11                              | +82.2%                      | +68.2%                      | +55.8%                      | +35.2%                      | +25.8%                      | +0.5%                       |
| HCA (Student Nurse/Midwife COVID-19)          |                    |                                  |                                  |                                  |                                  | -22                              |                                  | -100.0%                     | -100.0%                     | -100.0%                     | -100.0%                     | -100.0%                     | -100.0%                     |
| <b>Health Care Assistants</b>                 | <b>4,083</b>       | <b>+10</b>                       | <b>-29</b>                       | <b>-73</b>                       | <b>+39</b>                       | <b>-36</b>                       | <b>-7</b>                        | <b>+0.2%</b>                | <b>-0.7%</b>                | <b>-1.7%</b>                | <b>+1.0%</b>                | <b>-0.9%</b>                | <b>-0.2%</b>                |
| <b>Home Help</b>                              | <b>3,551</b>       | <b>+756</b>                      | <b>+195</b>                      | <b>+131</b>                      | <b>+109</b>                      | <b>+120</b>                      | <b>+21</b>                       | <b>+27.0%</b>               | <b>+5.8%</b>                | <b>+3.8%</b>                | <b>+3.2%</b>                | <b>+3.5%</b>                | <b>+0.6%</b>                |
| Home Care Services                            | 128                | +60                              | +44                              | +42                              | +42                              | +29                              | +1                               | +88.4%                      | +52.7%                      | +48.9%                      | +49.2%                      | +29.6%                      | +0.5%                       |
| Other Care Grades                             | 21                 | -13                              | -12                              | -4                               | -1                               | +2                               | +1                               | -38.9%                      | -35.9%                      | -14.8%                      | -5.8%                       | +10.8%                      | +5.0%                       |
| Pastoral Care                                 | 24                 | -11                              | -9                               | -10                              | -8                               | -3                               | -1                               | -31.5%                      | -27.8%                      | -29.9%                      | -25.0%                      | -11.5%                      | -2.1%                       |
| Workshop Services                             | 4                  | +2                               | +2                               | +2                               | +2                               | +2                               |                                  | +82.5%                      | +82.5%                      | +82.5%                      | +82.5%                      | +93.5%                      |                             |
| <b>Care, other</b>                            | <b>177</b>         | <b>+37</b>                       | <b>+25</b>                       | <b>+30</b>                       | <b>+35</b>                       | <b>+30</b>                       | <b>+1</b>                        | <b>+26.9%</b>               | <b>+16.5%</b>               | <b>+20.5%</b>               | <b>+24.5%</b>               | <b>+20.5%</b>               | <b>+0.6%</b>                |

| Jun 2022 (Dec 2015 figure: 12,607) | WTE Jun 2022  | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|------------------------------------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Overall</b>                     | <b>13,709</b> | <b>+1,227</b>           | <b>+605</b>             | <b>+404</b>             | <b>+476</b>             | <b>+294</b>             | <b>+7</b>               | <b>+9.8%</b>          | <b>+4.6%</b>          | <b>+3.0%</b>          | <b>+3.6%</b>          | <b>+2.2%</b>          | <b>+0.1%</b>          |
| <b>Patient &amp; Client Care</b>   | <b>7,810</b>  | <b>+803</b>             | <b>+191</b>             | <b>+88</b>              | <b>+183</b>             | <b>+114</b>             | <b>+16</b>              | <b>+11.5%</b>         | <b>+2.5%</b>          | <b>+1.1%</b>          | <b>+2.4%</b>          | <b>+1.5%</b>          | <b>+0.2%</b>          |

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

| Jun 2022 (Dec 2015 figure: 12,607)       | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall                                  | 13,709       | +1,227                  | +605                    | +404                    | +476                    | +294                    | +7                      | +9.8%                 | +4.6%                 | +3.0%                 | +3.6%                 | +2.2%                 | +0.1%                 |
| Consultant Medicine                      | 8            | -2                      | -2                      | +4                      | +4                      | +3                      | -0                      | -18.8%                | -17.4%                | +111.1%               | +111.1%               | +71.9%                | -3.3%                 |
| Consultant Psychiatry                    |              | -1                      | -1                      |                         |                         |                         |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| Consultant Surgery                       |              | -1                      | -0                      | -0                      |                         |                         |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| Consultants                              | 8            | -3                      | -3                      | +4                      | +4                      | +3                      | -0                      | -30.8%                | -25.3%                | +104.3%               | +111.1%               | +71.9%                | -3.3%                 |
| Registrar                                | 6            |                         | -2                      | -2                      | -1                      | -0                      |                         |                       | -26.6%                | -25.1%                | -15.4%                | -5.7%                 |                       |
| Senior Registrar                         | 2            | +1                      | +1                      | +0                      | +1                      | +1                      |                         | +108.0%               | +108.0%               | +4.0%                 | +108.0%               | +108.0%               |                       |
| Specialist Registrar                     | 3            | +1                      | +2                      | +2                      | +1                      | +1                      |                         | +50.0%                | +200.0%               | +200.0%               | +50.0%                | +50.0%                |                       |
| Registrars                               | 11           | +2                      | +1                      | +0                      | +1                      | +2                      |                         | +24.4%                | +11.4%                | +2.2%                 | +11.4%                | +19.8%                |                       |
| Senior House Officer                     | 15           | +5                      | +5                      | +3                      | +0                      | +1                      | -0                      | +51.3%                | +51.9%                | +26.2%                | +0.3%                 | +10.1%                | -2.2%                 |
| SHO/ Interns                             | 15           | +5                      | +5                      | +3                      | +0                      | +1                      | -0                      | +51.3%                | +51.9%                | +26.2%                | +0.3%                 | +10.1%                | -2.2%                 |
| Other Medical                            | 84           | -1                      | -1                      | -1                      | -12                     | -19                     | -0                      | -1.6%                 | -1.6%                 | -1.1%                 | -12.4%                | -18.6%                | -0.4%                 |
| Medical/ Dental, other                   | 84           | -1                      | -1                      | -1                      | -12                     | -19                     | -0                      | -1.6%                 | -1.6%                 | -1.1%                 | -12.4%                | -18.6%                | -0.4%                 |
| Medical & Dental                         | 118          | +2                      | +2                      | +6                      | -7                      | -13                     | -1                      | +2.1%                 | +2.0%                 | +5.7%                 | -5.5%                 | -9.9%                 | -0.8%                 |
| Clinical Nurse/ Midwife Manager          | 536          | +1                      | +7                      | +11                     | +27                     | -0                      | -3                      | +0.2%                 | +1.4%                 | +2.2%                 | +5.4%                 | -0.1%                 | -0.6%                 |
| Director Nursing/Midwifery, Assistant    | 102          | +14                     | +10                     | +15                     | -1                      | -5                      | -4                      | +16.0%                | +10.8%                | +17.2%                | -1.0%                 | -4.4%                 | -4.0%                 |
| Director of Nursing/Midwifery            | 101          | +16                     | +18                     | +18                     | +3                      | -3                      | +3                      | +18.8%                | +22.3%                | +22.2%                | +2.7%                 | -3.2%                 | +2.7%                 |
| Nurse/ Midwife Manager                   | 738          | +31                     | +36                     | +45                     | +29                     | -8                      | -5                      | +4.4%                 | +5.1%                 | +6.4%                 | +4.1%                 | -1.1%                 | -0.7%                 |
| Advanced Nurse/ Midwife Practitioner     | 20           | +17                     | +17                     | +13                     | +10                     | +4                      | -0                      | +582.3%               | +582.3%               | +193.3%               | +91.0%                | +23.2%                | -1.0%                 |
| Clinical Nurse/ Midwife Specialist       | 32           | +20                     | +21                     | +16                     | +17                     | +11                     | +1                      | +158.4%               | +188.6%               | +93.2%                | +105.6%               | +50.1%                | +3.3%                 |
| Nurse/ Midwife Specialist & AN/MP        | 53           | +37                     | +39                     | +29                     | +26                     | +15                     | +1                      | +240.3%               | +271.7%               | +122.6%               | +99.7%                | +38.4%                | +1.6%                 |
| Staff Nurse/ Staff Midwife               | 2,689        | +100                    | +120                    | +78                     | +113                    | +65                     | -5                      | +3.8%                 | +4.7%                 | +3.0%                 | +4.4%                 | +2.5%                 | -0.2%                 |
| Public Health Nurse                      | 13           | -2                      | -2                      | -1                      | -1                      | -1                      | +1                      | -10.9%                | -14.0%                | -6.4%                 | -5.4%                 | -5.7%                 | +8.8%                 |
| Public Health Nurse                      | 13           | -2                      | -2                      | -1                      | -1                      | -1                      | +1                      | -10.9%                | -14.0%                | -6.4%                 | -5.4%                 | -5.7%                 | +8.8%                 |
| Post-registration Nurse/ Midwife Student |              |                         |                         |                         | -1                      |                         |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| Nursing/ Midwifery awaiting registration | 3            | +3                      | -11                     | +3                      | +2                      | +2                      | +0                      | -100.0%               | -78.6%                | -100.0%               | +200.0%               | +122.2%               | +1.0%                 |
| Nursing/ Midwifery Student               | 3            | +3                      | -11                     | +3                      | +1                      | +2                      | +0                      | -100.0%               | -78.6%                | -100.0%               | +50.0%                | +122.2%               | +1.0%                 |
| Nursing Education/Clinical               | 3            | +2                      | +2                      | +2                      | +2                      | -1                      | -1                      | +188.0%               | +188.0%               | +188.0%               | +188.0%               | -27.6%                | -25.6%                |
| Nursing/ Midwifery other                 | 3            | +2                      | +2                      | +2                      | +2                      | -1                      | -1                      | +188.0%               | +188.0%               | +188.0%               | +188.0%               | -27.6%                | -25.6%                |
| Nursing & Midwifery                      | 3,498        | +171                    | +183                    | +156                    | +170                    | +71                     | -9                      | +5.1%                 | +5.5%                 | +4.7%                 | +5.1%                 | +2.1%                 | -0.3%                 |
| Dietitians                               | 23           | +7                      | +5                      | +6                      | +7                      | +5                      | -3                      | +44.9%                | +31.3%                | +32.7%                | +40.3%                | +27.7%                | -12.2%                |
| Occupational Therapists                  | 121          | +25                     | +26                     | +17                     | +7                      | +8                      | -2                      | +26.0%                | +27.5%                | +16.0%                | +6.6%                 | +6.8%                 | -1.4%                 |
| Physiotherapists                         | 164          | +48                     | +43                     | +37                     | +41                     | +32                     | +4                      | +41.8%                | +35.8%                | +29.0%                | +33.0%                | +24.4%                | +2.5%                 |
| Podiatrists & Chiropodists               | 5            | -10                     | -11                     | -10                     | -7                      | -8                      | -1                      | -66.9%                | -69.7%                | -67.5%                | -59.6%                | -61.6%                | -15.6%                |
| Speech & Language Therapists             | 37           | +17                     | +13                     | +14                     | +14                     | +17                     | +3                      | +82.8%                | +56.4%                | +61.2%                | +60.9%                | +87.6%                | +7.7%                 |
| Therapy Professions                      | 350          | +87                     | +77                     | +63                     | +62                     | +55                     | +1                      | +33.3%                | +28.2%                | +22.1%                | +21.4%                | +18.5%                | +0.2%                 |
| Medical Science                          |              | -1                      |                         |                         |                         |                         |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| Phlebotomists                            |              | -1                      | -1                      |                         |                         |                         |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| Radiographers                            | 2            | -5                      | -5                      | -3                      | -4                      | -3                      | -1                      | -66.1%                | -66.6%                | -57.2%                | -59.4%                | -51.5%                | -28.9%                |
| Vascular Physiologists                   | 0            | +0                      | +0                      | +0                      | -0                      |                         | +0                      | -100.0%               | -100.0%               | +100.0%               | -23.8%                |                       | +6.7%                 |
| Clinical Engineering                     | 1            | +1                      | +1                      | +1                      | +1                      | +1                      |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |                       |
| Health Science/ Diagnostics              | 4            | -6                      | -5                      | -2                      | -3                      | -2                      | -1                      | -60.8%                | -56.5%                | -37.5%                | -41.9%                | -30.4%                | -21.4%                |
| Social Care                              | 2            | -0                      | -0                      | -0                      | -0                      | -0                      |                         | -15.6%                | -14.6%                | -16.8%                | -16.8%                | -16.8%                |                       |
| Social Workers                           | 78           | -8                      | -5                      | -17                     | -20                     | -21                     | +0                      | -9.5%                 | -6.4%                 | -17.4%                | -20.3%                | -21.5%                | +0.6%                 |
| Psychologists                            | 5            | +4                      | +5                      | +4                      | +3                      | +4                      | -0                      | +864.0%               | -100.0%               | +864.0%               | +129.5%               | +338.2%               | -3.0%                 |
| Pharmacists                              | 14           | +4                      | +4                      | +3                      | +2                      | +2                      | +1                      | +44.6%                | +33.7%                | +22.6%                | +11.8%                | +12.1%                | +9.0%                 |
| Pharmacy Technicians                     | 6            | +1                      | +1                      | +1                      | +3                      | +1                      | +1                      | +17.3%                | +17.3%                | +17.3%                | +120.0%               | +22.2%                | +10.0%                |
| Pharmacy                                 | 20           | +5                      | +4                      | +3                      | +4                      | +3                      | +2                      | +35.8%                | +28.7%                | +21.0%                | +29.5%                | +14.8%                | +9.3%                 |
| Other Health & Social Care               | 3            | +2                      | +2                      | +2                      | +3                      | +3                      | +0                      | +123.5%               | +123.5%               | +123.5%               | +744.4%               | +463.0%               | +2.0%                 |
| Play Therapists/ Specialists             | 1            | -1                      |                         |                         |                         |                         |                         | -37.1%                |                       |                       |                       |                       |                       |
| H&SC, Other                              | 4            | +1                      | +2                      | +2                      | +3                      | +3                      | +0                      | +36.9%                | +71.2%                | +71.2%                | +197.1%               | +162.3%               | +1.5%                 |
| Health & Social Care Professionals       | 463          | +84                     | +77                     | +54                     | +49                     | +40                     | +2                      | +22.1%                | +20.1%                | +13.1%                | +11.7%                | +9.4%                 | +0.4%                 |
| Executive Management                     | 15           | +8                      | +7                      | +5                      | +3                      | +0                      | -1                      | +111.9%               | +87.2%                | +48.3%                | +24.5%                | +0.3%                 | -5.4%                 |
| Senior Management (VIII & GM)            | 94           | +54                     | +57                     | +46                     | +31                     | +30                     | +0                      | +132.8%               | +154.9%               | +93.9%                | +50.2%                | +47.2%                | +0.4%                 |
| Management (VIII & above)                | 109          | +62                     | +64                     | +50                     | +34                     | +30                     | -0                      | +129.7%               | +143.0%               | +86.1%                | +46.1%                | +38.4%                | -0.5%                 |
| Middle Management (V-VII)                | 236          | +119                    | +108                    | +94                     | +72                     | +60                     | +8                      | +102.4%               | +84.9%                | +66.4%                | +44.0%                | +34.2%                | +3.4%                 |
| Other Administrative                     | 1            |                         |                         |                         |                         | +1                      |                         |                       |                       |                       |                       | -100.0%               |                       |
| Administrative/ Supervisory (V to VII)   | 237          | +119                    | +108                    | +94                     | +72                     | +61                     | +8                      | +101.5%               | +84.2%                | +65.9%                | +43.7%                | +34.8%                | +3.4%                 |
| General Administrative (III & IV)        | 594          | +111                    | +85                     | +30                     | +23                     | +7                      | -7                      | +22.9%                | +16.7%                | +5.2%                 | +4.0%                 | +1.2%                 | -1.1%                 |
| Clerical (III & IV)                      | 594          | +111                    | +85                     | +30                     | +23                     | +7                      | -7                      | +22.9%                | +16.7%                | +5.2%                 | +4.0%                 | +1.2%                 | -1.1%                 |
| Management & Administrative              | 940          | +292                    | +258                    | +174                    | +130                    | +98                     | +0                      | +45.0%                | +37.7%                | +22.7%                | +16.0%                | +11.7%                | +0.0%                 |
| Support                                  | 785          | -117                    | -98                     | -66                     | -44                     | -16                     | -1                      | -12.9%                | -11.1%                | -7.7%                 | -5.3%                 | -2.0%                 | -0.2%                 |
| Maintenance                              | 90           | -13                     | -12                     | -12                     | -8                      | -5                      | +0                      | -13.0%                | -11.5%                | -12.0%                | -8.4%                 | -5.0%                 | +0.4%                 |
| Technical Services                       | 4            | +4                      | +4                      | +4                      | +4                      | +4                      |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |                       |
| Maintenance/ Technical                   | 94           | -9                      | -8                      | -8                      | -4                      | -1                      | +0                      | -9.1%                 | -7.6%                 | -8.1%                 | -4.4%                 | -0.7%                 | +0.4%                 |
| General Support                          | 879          | -126                    | -106                    | -74                     | -48                     | -17                     | -1                      | -12.5%                | -10.8%                | -7.8%                 | -5.2%                 | -1.9%                 | -0.1%                 |
| Attendant/ Aide                          | 1,697        | -1,067                  | -998                    | -934                    | -596                    | -514                    | -21                     | -38.6%                | -37.0%                | -35.5%                | -26.0%                | -23.2%                | -1.2%                 |
| Health & Social Care Assistants          | 48           | +22                     | +22                     | +24                     | +27                     | +21                     | +2                      | +84.6%                | +85.1%                | +97.7%                | +125.3%               | +75.7%                | +5.4%                 |
| Health Care Assistant/ Care Assistant    | 2,338        | +1,055                  | +947                    | +837                    | +609                    | +480                    | +11                     | +82.2%                | +68.2%                | +55.8%                | +35.2%                | +25.8%                | +0.5%                 |
| HCA (Student Nurse/Midwife COVID-19)     |              |                         |                         |                         |                         | -22                     |                         | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               | -100.0%               |
| Health Care Assistants                   | 4,083        | +10                     | -29                     | -73                     | +39                     | -36                     | -7                      | +0.2%                 | -0.7%                 | -1.7%                 | +1.0%                 | -0.9%                 | -0.2%                 |
| Home Help                                | 3,551        | +756                    | +195                    | +131                    | +109                    | +120                    | +21                     | +27.0%                | +5.8%                 | +3.8%                 | +3.2%                 | +3.5%                 | +0.6%                 |
| Home Care Services                       | 128          | +60                     | +44                     | +42                     | +42                     | +29                     | +1                      | +88.4%                | +52.7%                | +48.9%                | +49.2%                | +29.6%                | +0.5%                 |
| Other Care Grades                        | 21           | -13                     | -12                     | -4                      | -1                      | +2                      | +1                      | -38.9%                | -35.9%                | -14.8%                | -5.8%                 | +10.8%                | +5.0%                 |
| Pastoral Care                            | 24           | -11                     | -9                      | -10                     | -8                      | -3                      | -1                      | -31.5%                | -27.8%                | -29.9%                | -25.0%                | -11.5%                | -2.1%                 |
| Workshop Services                        | 4            | +2                      | +2                      | +2                      | +2                      | +2                      |                         | +82.5%                | +82.5%                | +82.5%                | +82.5%                | +93.5%                |                       |
| Care, other                              | 177          | +37                     | +25                     | +30                     | +35                     | +30                     | +1                      | +26.9%                | +16.5%                | +20.5%                | +24.5%                | +20.5%                | +0.6%                 |
| Patient & Client Care                    | 7,810        | +803                    | +191                    | +88                     | +183                    | +114                    | +16                     | +11.5%                | +2.5%                 | +1.1%                 | +2.4%                 | +1.5%                 | +0.2%                 |

Source: Health Service Personnel Census