

Social Care Older Persons Services Employment Report: March 2022

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	13,233	13,415	13,614	13,615	+1	+200	+1.5%	+382	+2.9%	16,602
Consultants	4	4	7	7	-1	+2	+49.3%	+3	+83.3%	9
Registrars	10	9	10	11	+1	+2	+19.8%	+1	+11.4%	12
SHO/ Interns	15	14	15	13	-2	-1	-6.1%	-2	-14.4%	13
Medical/ Dental, other	96	104	81	83	+2	-21	-20.3%	-14	-14.2%	154
Medical & Dental	125	131	112	113	+1	-18	-13.7%	-12	-9.4%	188
Nurse/ Midwife Manager	709	746	749	745	-5	-2	-0.2%	+36	+5.0%	792
Nurse/ Midwife Specialist & AN/MP	26	38	45	48	+3	+10	+26.4%	+22	+82.4%	50
Staff Nurse/ Staff Midwife	2,576	2,624	2,680	2,688	+8	+64	+2.5%	+112	+4.3%	3,120
Public Health Nurse	13	13	12	12	+0	-1	-10.1%	-1	-9.9%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	3	+1	+2	+120.0%	+2	+197.0%	4
Nursing/ Midwifery Student	2	1	2	3	+1	+2	+120.0%	+1	+48.5%	4
Nursing/ Midwifery other	1	4	4	4	-0	-0	-3.0%	+3	+286.0%	4
Nursing & Midwifery	3,328	3,427	3,492	3,500	+8	+73	+2.1%	+172	+5.2%	3,985
Therapy Professions	288	295	347	349	+2	+54	+18.1%	+61	+21.0%	399
Health Science/ Diagnostics	6	5	4	5	+1	-1	-11.3%	-2	-25.9%	8
Social Care	3	3	3	3	-0	-0	-2.9%	-0	-2.9%	5
Social Workers	98	100	86	86	-1	-14	-14.3%	-13	-13.1%	94
Psychologists	2	1	4	4	+0	+3	+267.3%	+2	+92.4%	5
Pharmacy	15	17	21	20	-0	+3	+19.1%	+5	+34.5%	28
H&SC, Other	1	2	2	2				+0	+13.2%	2
Health & Social Care Professionals	414	423	465	468	+2	+45	+10.6%	+54	+12.9%	541
Management (VIII & above)	75	79	105	107	+1	+28	+35.5%	+32	+43.0%	109
Administrative/ Supervisory (V to VII)	165	176	202	226	+24	+50	+28.5%	+61	+37.0%	242
Clerical (III & IV)	571	587	616	611	-5	+24	+4.1%	+40	+7.0%	702
Management & Administrative	811	842	923	944	+21	+102	+12.1%	+133	+16.4%	1,053
Support	829	801	798	796	-2	-5	-0.7%	-33	-4.0%	897
Maintenance/ Technical	98	95	95	95	-0	+1	+0.6%	-3	-3.1%	101
General Support	927	896	894	891	-3	-5	-0.5%	-36	-3.9%	998
Health Care Assistants	4,043	4,118	4,092	4,097	+5	-21	-0.5%	+54	+1.3%	4,686
Home Help	3,442	3,431	3,450	3,432	-18	+1	+0.0%	-10	-0.3%	4,940
Care, other	142	147	185	170	-15	+23	+15.9%	+28	+19.7%	211
Patient & Client Care	7,627	7,696	7,727	7,699	-29	+3	+0.0%	+72	+0.9%	9,837

Social Care Older Persons Services Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total	13,233	13,415	13,614	13,615	+1	+200	+1.5%	+382	+2.9%	16,602
HSE	12,525	12,673	12,872	12,871	-1	+198	+1.6%	+346	+2.8%	15,782
Section 38 Voluntary Agencies	708	742	742	744	+2	+2	+0.3%	+36	+5.1%	820

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Health Service Executive	12,525	12,673	12,872	12,871	-1	+198	+1.6%	+346	+2.8%	15,782
Consultants	3	3	6	5	-1	+2	+77.3%	+2	+66.7%	6
Registrars	7	6	7	7		+1	+12.8%	+0	+1.2%	8
SHO/ Interns	10	10	11	8	-3	-2	-18.9%	-2	-21.6%	8
Medical/ Dental, other	94	102	80	82	+2	-20	-19.7%	-13	-13.4%	153
Medical & Dental	114	120	103	101	-1	-19	-15.8%	-13	-11.2%	175
Nurse/ Midwife Manager	655	697	698	694	-4	-3	-0.5%	+38	+5.9%	737
Nurse/ Midwife Specialist & AN/MP	26	38	45	48	+3	+10	+26.4%	+22	+82.4%	50
Staff Nurse/ Staff Midwife	2,401	2,438	2,506	2,515	+9	+77	+3.1%	+114	+4.8%	2,929
Public Health Nurse	13	13	12	12	+0	-1	-10.1%	-1	-9.9%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	3	+1	+2	+120.0%	+2	+197.0%	4
Nursing/ Midwifery Student	2	1	2	3	+1	+2	+120.0%	+1	+48.5%	4
Nursing Education/Clinical	1	4	4	4	-0	-0	-3.0%	+3	+286.0%	4
Nursing/ Midwifery other	1	4	4	4	-0	-0	-3.0%	+3	+286.0%	4
Nursing & Midwifery	3,099	3,192	3,266	3,276	+10	+84	+2.6%	+177	+5.7%	3,739
Therapy Professions	231	223	272	272	-0	+48	+21.6%	+41	+17.8%	312
Health Science/ Diagnostics	5	4	3	4	+1	-1	-14.0%	-2	-30.9%	6
Social Care	3	3	3	3	-0	-0	-2.9%	-0	-2.9%	5
Social Workers	84	84	73	71	-2	-13	-15.3%	-13	-15.6%	77
Psychologists	2	1	3	4	+0	+3	+490.0%	+2	+121.2%	4
Pharmacy	11	12	15	15	-0	+3	+25.2%	+4	+39.2%	20
H&SC, Other	1	2	2	2				+0	+13.2%	2
Health & Social Care Professionals	336	328	370	369	-1	+41	+12.3%	+32	+9.6%	426
Management (VIII & above)	73	75	101	103	+1	+28	+37.4%	+30	+41.4%	105
Administrative/ Supervisory (V to VII)	146	157	179	203	+24	+45	+28.9%	+57	+39.4%	218
Clerical (III & IV)	544	557	585	579	-6	+22	+4.0%	+35	+6.5%	662
Management & Administrative	762	789	865	885	+20	+96	+12.2%	+123	+16.1%	985
Support	726	694	688	686	-2	-8	-1.2%	-41	-5.6%	777
Maintenance/ Technical	88	84	85	85	-0	+2	+1.8%	-3	-3.4%	91
General Support	815	778	773	771	-2	-7	-0.9%	-44	-5.4%	868
Health Care Assistants	3,820	3,892	3,863	3,871	+8	-21	-0.5%	+51	+1.3%	4,446
Home Help	3,442	3,431	3,450	3,432	-18	+1	+0.0%	-10	-0.3%	4,940
Care, other	136	142	182	166	-16	+24	+16.6%	+29	+21.6%	203
Patient & Client Care	7,398	7,466	7,495	7,469	-26	+3	+0.0%	+71	+1.0%	9,589

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Section 38 Voluntary Agencies	708	742	742	744	+2	+2	+0.3%	+36	+5.1%	820
Consultants	1	2	2	2				+1	+166.7%	3
Registrars	3	3	3	4	+1	+1	+33.3%	+1	+33.3%	4
SHO/ Interns	5	4	4	5	+1	+1	+25.0%			5
Medical/ Dental, other	2	2	1	1		-1	-50.0%	-1	-50.0%	1
Medical & Dental	11	11	10	12	+2	+1	+9.4%	+1	+9.4%	13
Nurse/ Midwife Manager	54	49	52	51	-1	+1	+3.0%	-3	-5.3%	55
Staff Nurse/ Staff Midwife	176	186	174	174	-1	-12	-6.5%	-2	-1.2%	191
Nursing & Midwifery	230	235	226	225	-2	-11	-4.5%	-5	-2.2%	246
Therapy Professions	58	72	75	77	+3	+5	+7.4%	+20	+34.1%	87
Health Science/ Diagnostics	1	1	1	1						2
Social Workers	14	16	13	14	+1	-1	-9.0%	+0	+2.2%	17
Psychologists	1	1	1	1						1
Pharmacy	5	5	6	6	+0	+0	+5.9%	+1	+23.5%	8
Health & Social Care Professionals	78	95	95	99	+4	+4	+4.5%	+21	+27.1%	115
Management (VIII & above)	2	4	4	4				+2	+100.0%	4
Administrative/ Supervisory (V to VII)	19	18	23	23	+0	+5	+24.8%	+4	+18.3%	24
Clerical (III & IV)	27	31	31	32	+1	+2	+5.4%	+5	+18.2%	40
Management & Administrative	49	53	58	59	+1	+6	+11.7%	+11	+21.6%	68
Support	103	107	111	110	-1	+3	+2.7%	+7	+7.3%	120
Maintenance/ Technical	10	11	10	10		-1	-9.1%			10
General Support	113	118	121	120	-1	+2	+1.6%	+7	+6.6%	130
Health Care Assistants	223	226	229	226	-3	-0	-0.1%	+2	+1.0%	240
Care, other	5	4	3	4	+1	-0	-7.5%	-1	-27.3%	8
Patient & Client Care	229	230	232	229	-3	-1	-0.3%	+1	+0.3%	248

Social Care Older Persons Services Employment by CHO: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	13,233	13,415	13,614	13,615	+1	+200	+1.5%	+382	+2.9%	16,602
CHO 1	1,836	1,918	1,962	1,979	+17	+61	+3.2%	+143	+7.8%	2,359
CHO 2	1,606	1,590	1,525	1,500	-25	-89	-5.6%	-106	-6.6%	1,786
CHO 3	974	1,029	1,230	1,246	+15	+217	+21.1%	+272	+27.9%	1,554
CHO 4	2,919	2,930	2,928	2,915	-12	-15	-0.5%	-4	-0.1%	3,808
CHO 5	1,647	1,650	1,648	1,640	-8	-10	-0.6%	-7	-0.4%	2,001
CHO 6	823	804	810	813	+3	+10	+1.2%	-10	-1.2%	887
CHO 7	996	1,021	986	991	+4	-31	-3.0%	-5	-0.5%	1,149
CHO 8	1,488	1,484	1,454	1,448	-6	-36	-2.4%	-40	-2.7%	1,842
CHO 9	870	914	993	1,001	+7	+86	+9.4%	+131	+15.0%	1,126
other Community Services	73	75	77	82	+4	+7	+8.7%	+8	+11.2%	90

Social Care Older Persons Services Employment by CHO etc. Mar 2022

CHO 1

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,836	1,918	1,962	1,979	+17	+61	+3.2%	+143	+7.8%	2,359
Medical/ Dental, other	30	32	15	15	+0	-17	-53.4%	-15	-49.2%	41
Medical & Dental	30	32	15	15	+0	-17	-53.4%	-15	-49.2%	41
Nurse/ Midwife Manager	91	88	90	92	+2	+4	+5.0%	+1	+1.3%	97
Nurse/ Midwife Specialist & AN/MP	7	9	11	12	+1	+3	+32.9%	+5	+74.7%	12
Staff Nurse/ Staff Midwife	307	315	323	321	-1	+6	+2.0%	+14	+4.5%	368
Nursing/ Midwifery other		1	1	1	0			+1	-100.0%	1
Nursing & Midwifery	405	412	425	426	+1	+14	+3.3%	+21	+5.2%	478
Therapy Professions	11	12	21	23	+1	+10	+81.9%	+12	+104.1%	26
Health Science/ Diagnostics	1	2				-2	-100.0%	-1	-100.0%	
Social Workers	18	15	10	10	+0	-6	-36.6%	-8	-45.5%	10
Health & Social Care Professionals	30	29	31	32	+1	+3	+10.7%	+2	+7.8%	36
Management (VIII & above)	8	8	8	9	+1	+1	+12.4%	+1	+13.2%	9
Administrative/ Supervisory (V to VII)	14	15	16	17	+1	+2	+11.5%	+3	+19.6%	18
Clerical (III & IV)	85	88	80	80	0	-8	-9.5%	-5	-6.5%	92
Management & Administrative	107	111	103	106	+2	-6	-5.1%	-2	-1.5%	119
Support	123	119	110	112	+2	-6	-5.3%	-10	-8.4%	136
Maintenance/ Technical	7	7	7	7	-0	-0	-5.1%	-0	-5.1%	7
General Support	130	126	117	119	+2	-7	-5.3%	-11	-8.2%	143
Health Care Assistants	563	580	587	584	-3	+4	+0.8%	+21	+3.7%	676
Home Help	543	604	658	671	+14	+67	+11.1%	+128	+23.7%	835
Care, other	28	22	26	25	-1	+3	+13.0%	-3	-9.3%	31
Patient & Client Care	1,134	1,207	1,271	1,281	+10	+74	+6.2%	+147	+13.0%	1,542

CHO 2

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,606	1,590	1,525	1,500	-25	-89	-5.6%	-106	-6.6%	1,786
Medical/ Dental, other	11	11	10	10	-0	-1	-9.5%	-2	-13.6%	10
Medical & Dental	11	11	10	10	+0	-1	-9.5%	-2	-13.6%	10
Nurse/ Midwife Manager	58	66	67	68	+1	+1	+1.9%	+9	+16.1%	72
Nurse/ Midwife Specialist & AN/MP	2	2	4	6	+1	+4	+188.0%	+4	+188.0%	6
Staff Nurse/ Staff Midwife	301	305	309	306	-3	+1	+0.5%	+5	+1.8%	355
Public Health Nurse	1	1	1	1	0			+0	+25.0%	1
Nursing & Midwifery	362	374	381	381	-1	+6	+1.7%	+19	+5.2%	434
Therapy Professions	26	25	26	23	-3	-2	-8.0%	-2	-9.2%	26
Health Science/ Diagnostics	1	1	1	1	0					1
Social Workers	10	10	10	10	-1	-1	-7.6%	-1	-5.9%	10
Pharmacy	1	1	1	1	0	-1	-51.5%	-1	-50.5%	1
H&SC, Other	0						-100.0%		-100.0%	
Health & Social Care Professionals	37	37	38	34	-4	-3	-9.0%	-3	-9.3%	38
Management (VIII & above)	2	2	4	4	-0	+2	+99.5%	+2	+99.5%	4
Administrative/ Supervisory (V to VII)	8	9	14	15	+1	+6	+67.7%	+8	+101.3%	16
Clerical (III & IV)	72	66	62	62	-0	-4	-6.0%	-10	-13.5%	70
Management & Administrative	81	77	80	81	+1	+4	+5.5%	+0	+0.1%	90
Support	56	56	53	52	-1	-4	-7.1%	-4	-7.0%	58
Maintenance/ Technical	19	19	18	18	+1	-1	-5.7%	-1	-3.2%	19
General Support	75	76	70	71	+0	-5	-6.8%	-5	-6.0%	77
Health Care Assistants	515	526	512	515	+3	-11	-2.0%	+0	+0.1%	571
Home Help	499	456	386	361	-25	-95	-20.8%	-138	-27.6%	517
Care, other	24	33	47	47	+0	+15	+45.3%	+23	+93.4%	49
Patient & Client Care	1,039	1,015	945	924	-21	-91	-8.9%	-115	-11.1%	1,137

CHO 3

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	974	1,029	1,230	1,246	+16	+217	+21.1%	+272	+27.9%	1,554
Consultants	1	1	3	3	0	+2	+200.0%	+2	+200.0%	3
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	5	6	5	5	0	-1	-16.7%			5
Medical & Dental	6	7	9	9		+2	+28.6%	+3	+50.0%	9
Nurse/ Midwife Manager	64	64	63	66	+3	+2	+2.9%	+2	+3.2%	69
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	-0	+1	+28.5%	+3	+164.1%	5
Staff Nurse/ Staff Midwife	239	231	263	261	-2	+30	+12.9%	+23	+9.5%	303
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	305	300	331	332	+1	+32	+10.6%	+27	+8.7%	377
Therapy Professions	28	29	42	44	+2	+15	+51.9%	+17	+59.9%	50
Health Science/ Diagnostics	1	1	1	1	0			-0	-7.0%	2
Social Workers	7	6	9	9	+0	+3	+42.1%	+2	+26.1%	9
Psychologists			1	1	+0	+1	-100.0%	+1	-100.0%	1
Pharmacy	1	1	1	1	0					1
Health & Social Care Professionals	36	37	54	56	+2	+19	+50.5%	+19	+53.0%	63
Management (VIII & above)	6	6	8	9	+1	+3	+47.3%	+3	+51.1%	9
Administrative/ Supervisory (V to VII)	21	17	22	36	+14	+19	+115.7%	+15	+74.7%	39
Clerical (III & IV)	50	48	54	56	+2	+7	+15.4%	+6	+12.6%	64
Management & Administrative	76	71	84	101	+17	+30	+41.5%	+25	+32.4%	112
Support	64	63	62	60	-2	-3	-5.3%	-5	-7.3%	66
Maintenance/ Technical	22	21	25	25	+0	+4	+18.4%	+3	+12.6%	25
General Support	86	84	87	84	-2	+1	+0.6%	-2	-2.2%	91
Health Care Assistants	279	301	327	325	-2	+24	+8.0%	+46	+16.6%	380
Home Help	175	216	320	334	+14	+117	+54.1%	+158	+90.4%	517
Care, other	10	12	19	5	-14	-7	-58.0%	-5	-48.9%	5
Patient & Client Care	464	530	666	664	-2	+134	+25.4%	+200	+43.1%	902

CHO 4

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	2,919	2,930	2,928	2,915	-12	-15	-0.5%	-4	-0.1%	3,808
Consultants	1	1	2	1	-1					2
Registrars	3	3	2	2	0	-1	-30.7%	-1	-30.7%	3
SHO/ Interns	1	1	2	1	-1					1
Medical/ Dental, other	21	23	21	23	+2	-0	-0.7%	+2	+10.3%	51
Medical & Dental	26	28	27	27	+0	-1	-3.9%	+1	+4.8%	57
Nurse/ Midwife Manager	118	122	121	120	-2	-2	-1.7%	+2	+1.9%	129
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	+1	-2	-27.2%	+1	+31.6%	5
Staff Nurse/ Staff Midwife	515	528	548	545	-3	+16	+3.1%	+29	+5.7%	672
Public Health Nurse	5	6	5	5	0	-1	-8.5%	+0	+5.9%	7
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	2						-100.0%	-2	-100.0%	
Nursing & Midwifery	643	662	678	674	-4	+12	+1.8%	+31	+4.8%	813
Therapy Professions	45	41	48	45	-3	+3	+8.0%	+0	+0.6%	53
Health Science/ Diagnostics	1	1	1	1	0			+0	+13.2%	2
Social Care	2	2	2	2	-0	-0	-4.6%	-0	-4.6%	3
Social Workers	10	12	12	12	-0	-0	-3.2%	+2	+15.4%	13
Pharmacy	3	4	5	5	-0	+1	+20.6%	+2	+76.4%	8
Health & Social Care Professionals	60	61	67	64	-3	+4	+5.9%	+4	+6.5%	79
Management (VIII & above)	13	14	19	18	-1	+4	+25.6%	+5	+39.5%	18
Administrative/ Supervisory (V to VII)	17	20	30	30	-0	+10	+47.0%	+13	+75.0%	31
Clerical (III & IV)	128	131	130	130	+0	-1	-0.5%	+2	+1.7%	157
Management & Administrative	158	166	179	178	-1	+12	+7.5%	+20	+12.7%	206
Support	100	114	126	125	-0	+11	+10.0%	+25	+24.4%	134
Maintenance/ Technical	6	6	7	6	-0	-0	-0.5%	+0	+3.7%	7
General Support	106	120	132	131	-1	+11	+9.5%	+25	+23.3%	141
Health Care Assistants	781	794	801	805	+4	+11	+1.4%	+23	+3.0%	921
Home Help	1,113	1,067	1,009	1,001	-7	-65	-6.1%	-112	-10.1%	1,542
Care, other	31	34	35	34	-0	+1	+1.7%	+4	+12.2%	49
Patient & Client Care	1,925	1,894	1,844	1,841	-3	-54	-2.8%	-85	-4.4%	2,512

CHO 5

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,647	1,650	1,648	1,640	-8	-10	-0.6%	-7	-0.4%	2,001
Medical/ Dental, other	10	15	15	15	0	+1	+4.0%	+6	+56.2%	21
Medical & Dental	10	15	15	15		+1	+4.0%	+6	+56.2%	21
Nurse/ Midwife Manager	82	88	86	83	-3	-6	-6.5%	+1	+0.9%	88
Nurse/ Midwife Specialist & AN/MP	2	4	2	2	0	-2	-47.6%			2
Staff Nurse/ Staff Midwife	315	308	309	313	+4	+5	+1.7%	-1	-0.5%	373
Public Health Nurse	4	3	2	2	+0	-1	-29.4%	-2	-50.0%	2
Nursing & Midwifery	403	403	399	400	+1	-3	-0.8%	-3	-0.7%	465
Therapy Professions	41	32	32	32	-0	-0	-0.5%	-9	-20.9%	37
Social Workers	3	4	6	6	-0	+2	+35.9%	+3	+78.7%	8
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Pharmacy		1	1	1	+0			+1	-100.0%	1
Health & Social Care Professionals	44	38	40	40	-0	+2	+5.7%	-4	-9.7%	47
Management (VIII & above)	4	4	11	11	+0	+7	+188.7%	+7	+188.7%	11
Administrative/ Supervisory (V to VII)	14	17	11	12	+1	-5	-28.9%	-2	-14.1%	13
Clerical (III & IV)	32	31	58	56	-2	+25	+79.0%	+24	+73.2%	63
Management & Administrative	50	52	80	79	-1	+27	+51.7%	+29	+57.5%	87
Support	123	83	81	80	-1	-3	-4.1%	-43	-35.2%	93
Maintenance/ Technical	8	4	4	4	-0	+0	+0.5%	-4	-50.9%	5
General Support	131	87	85	84	-2	-3	-3.9%	-48	-36.1%	98
Health Care Assistants	391	448	415	417	+2	-31	-7.0%	+26	+6.8%	469
Home Help	608	599	594	587	-7	-11	-1.9%	-21	-3.4%	792
Care, other	10	9	18	18	+0	+10	+112.6%	+8	+74.1%	22
Patient & Client Care	1,009	1,056	1,028	1,022	-5	-33	-3.1%	+13	+1.3%	1,283

CHO 6

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	823	804	810	813	+3	+10	+1.2%	-10	-1.2%	887
Registrars	1	1	1	1	0					1
Medical/ Dental, other	4	3	2	2	0	-1	-37.8%	-2	-56.0%	3
Medical & Dental	5	4	3	3		-1	-27.9%	-2	-44.8%	4
Nurse/ Midwife Manager	68	63	63	62	-1	-0	-0.6%	-6	-8.8%	65
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	204	206	196	199	+3	-6	-3.1%	-4	-2.1%	210
Nursing & Midwifery	273	269	260	262	+2	-8	-2.9%	-11	-4.2%	275
Therapy Professions	50	46	41	42	+2	-4	-8.2%	-7	-14.8%	48
Social Workers	11	10	7	8	+1	-3	-27.6%	-4	-33.6%	9
Psychologists	2	1	1	1	0	-1	-54.5%	-2	-76.2%	1
Pharmacy	3	3	4	4	+0	+1	+45.5%	+1	+47.6%	5
Health & Social Care Professionals	66	61	52	55	+3	-6	-9.8%	-11	-17.3%	63
Management (VIII & above)	4	5	9	9	0	+4	+78.0%	+5	+122.5%	9
Administrative/ Supervisory (V to VII)	22	19	28	28	+0	+8	+42.8%	+5	+24.7%	29
Clerical (III & IV)	30	33	31	31	+0	-2	-5.3%	+2	+6.3%	36
Management & Administrative	56	58	68	68	+0	+10	+18.2%	+12	+22.0%	74
Support	108	102	110	109	-1	+7	+6.7%	+1	+0.6%	118
Maintenance/ Technical	8	9	8	8	+0	-1	-9.2%	+0	+2.1%	9
General Support	116	111	118	117	-0	+6	+5.4%	+1	+0.7%	127
Health Care Assistants	300	296	306	304	-2	+8	+2.8%	+4	+1.4%	336
Care, other	7	6	5	5	+1	-0	-7.1%	-2	-29.4%	8
Patient & Client Care	307	301	310	309	-1	+8	+2.6%	+2	+0.6%	344

CHO 7

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	996	1,021	986	991	+4	-31	-3.0%	-5	-0.5%	1,149
SHO/ Interns	2	2	2	2	0					2
Medical/ Dental, other	4	2	2	2	0			-2	-49.0%	4
Medical & Dental	6	4	4	4				-2	-32.7%	6
Nurse/ Midwife Manager	77	86	93	91	-3	+5	+5.4%	+13	+17.4%	94
Nurse/ Midwife Specialist & AN/MP	3	3	3	3	+0	-0	-3.0%	+0	+5.7%	3
Staff Nurse/ Staff Midwife	219	242	226	233	+7	-9	-3.6%	+14	+6.4%	264
<i>Nursing/ Midwifery awaiting registration</i>		1	2	3	+1	+2	+120.0%	+3	-100.0%	4
Nursing/ Midwifery Student		1	2	3	+1	+2	+120.0%	+3	-100.0%	4
Nursing & Midwifery	299	332	324	330	+6	-3	-0.8%	+31	+10.3%	365
Therapy Professions	14	13	12	13	+0	-1	-6.0%	-1	-9.0%	15
Social Workers	11	12	11	11	+0	-1	-11.2%	+0	+1.6%	12
Pharmacy	3	2	3	3	0	+1	+50.0%	+1	+20.0%	3
H&SC, Other	1	1	1	1	0					1
Health & Social Care Professionals	28	29	27	28	+0	-1	-4.1%	-1	-2.0%	31
Management (VIII & above)	5	7	8	9	+1	+2	+24.8%	+4	+79.2%	10
Administrative/ Supervisory (V to VII)	12	15	15	17	+1	+2	+13.7%	+5	+43.4%	18
Clerical (III & IV)	34	37	42	41	-1	+4	+10.6%	+7	+19.4%	44
Management & Administrative	51	59	66	66	+1	+8	+13.1%	+16	+30.7%	72
Support	110	119	111	111	-0	-8	-6.4%	+1	+1.0%	125
Maintenance/ Technical	2	2	2	2	0					2
General Support	112	121	113	113	-0	-8	-6.3%	+1	+1.0%	127
Health Care Assistants	388	358	340	339	-1	-19	-5.2%	-49	-12.5%	392
Home Help	108	115	107	106	-1	-9	-7.7%	-2	-1.6%	151
Care, other	5	5	5	5	0			+0	+3.5%	5
Patient & Client Care	500	477	453	450	-3	-27	-5.7%	-50	-10.0%	548

CHO 8

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,488	1,484	1,454	1,448	-6	-36	-2.4%	-40	-2.7%	1,842
Medical/ Dental, other	11	11	10	10	0	-1	-9.6%	-1	-9.2%	18
Medical & Dental	11	11	10	10		-1	-9.6%	-1	-9.2%	18
Nurse/ Midwife Manager	77	89	83	83	+0	-6	-6.2%	+7	+8.8%	92
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	-0	+1	+25.6%	+3	+142.5%	5
Staff Nurse/ Staff Midwife	249	255	250	246	-5	-9	-3.7%	-4	-1.5%	287
Public Health Nurse	2	3	3	3	+0	-0	-2.5%	+0	+19.8%	4
Nursing/ Midwifery other		2	3	3	-0	+1	+44.4%	+3	-100.0%	3
Nursing & Midwifery	330	353	344	340	-4	-13	-3.7%	+9	+2.7%	391
Therapy Professions	21	24	29	31	+1	+6	+25.8%	+10	+48.4%	36
Health Science/ Diagnostics				1	+1	+1	-100.0%	+1	-100.0%	1
Social Workers	7	5	0	0	0	-5	-100.0%	-7	-100.0%	0
Pharmacy	3	2	3	3	-0	+1	+36.0%	+0	+8.8%	4
Health & Social Care Professionals	30	31	32	34	+2	+3	+9.5%	+5	+15.6%	41
Management (VIII & above)	6	7	9	8	-1	+1	+15.1%	+2	+43.6%	8
Administrative/ Supervisory (V to VII)	20	21	18	18	+0	-3	-15.4%	-2	-10.1%	19
Clerical (III & IV)	70	72	68	66	-1	-5	-7.5%	-3	-4.8%	75
Management & Administrative	95	100	95	92	-2	-8	-7.6%	-3	-3.1%	102
Support	26	25	25	26	+1	+1	+3.5%	+0	+1.4%	29
Maintenance/ Technical	24	24	23	23	-1	-1	-4.2%	-1	-4.6%	24
General Support	50	49	49	49	+0	-0	-0.2%	-1	-1.5%	53
Health Care Assistants	556	544	525	528	+2	-17	-3.1%	-29	-5.2%	617
Home Help	395	374	377	371	-5	-3	-0.8%	-24	-6.2%	586
Care, other	20	22	24	24	+1	+3	+13.5%	+4	+19.4%	34
Patient & Client Care	972	940	925	923	-2	-17	-1.8%	-49	-5.1%	1,237

CHO 9

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	870	914	993	1,001	+7	+86	+9.4%	+131	+15.0%	1,126
Consultants	2	2	3	3	0	+0	+7.4%	+1	+62.5%	4
Registrars	6	5	6	7	+1	+2	+34.5%	+1	+18.1%	7
SHO/ Interns	12	11	11	10	-1	-1	-7.8%	-2	-18.0%	10
Medical/ Dental, other	1	1	1	1	0					1
Medical & Dental	20	19	20	20	+0	+1	+5.4%	-0	-0.8%	22
Nurse/ Midwife Manager	75	81	82	80	-1	-0	-0.2%	+6	+7.8%	86
Nurse/ Midwife Specialist & AN/MP	5	6	12	12	-0	+6	+100.3%	+7	+145.7%	12
Staff Nurse/ Staff Midwife	227	234	256	264	+8	+29	+12.6%	+36	+16.1%	288
Public Health Nurse	0		1	1	0	+1	-100.0%	+1	+163.2%	1
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	308	322	350	357	+6	+35	+10.9%	+49	+15.9%	387
Therapy Professions	54	71	95	96	+1	+25	+35.9%	+42	+76.8%	108
Health Science/ Diagnostics	1	1	1	1	0			-0	-31.0%	2
Social Care	1	1	1	1	0					2
Social Workers	21	24	22	21	-1	-2	-10.4%	-0	-0.1%	23
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Pharmacy	3	4	4	4	0			+1	+26.4%	5
H&SC, Other	0	1	1	1	0			+0	+50.0%	1
Health & Social Care Professionals	81	101	124	124	+0	+24	+23.6%	+43	+53.0%	142
Management (VIII & above)	9	9	13	13	-0	+4	+43.9%	+4	+42.0%	13
Administrative/ Supervisory (V to VII)	15	21	22	23	+1	+2	+10.2%	+8	+53.7%	25
Clerical (III & IV)	40	44	58	58	-0	+14	+30.6%	+18	+44.0%	66
Management & Administrative	64	74	93	93	+0	+20	+26.4%	+29	+46.0%	104
Support	118	120	120	121	+0	+0	+0.2%	+2	+1.9%	138
Maintenance/ Technical	2	2	2	2	0					3
General Support	121	123	122	123	+0	+0	+0.2%	+2	+1.9%	141
Health Care Assistants	270	271	277	279	+2	+8	+2.8%	+9	+3.4%	323
Care, other	6	5	6	4	-2	-1	-18.6%	-2	-29.2%	7
Patient & Client Care	276	277	284	283	-0	+7	+2.4%	+7	+2.7%	330

other Community Services

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	73	75	77	82	+4	+7	+8.7%	+8	+11.2%	90
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1		1	1		+1	-100.0%			1
Management (VIII & above)	19	17	17	18	+1	+1	+4.3%	-1	-6.3%	18
Administrative/ Supervisory (V to VII)	22	21	25	30	+5	+9	+42.8%	+8	+34.6%	34
Clerical (III & IV)	31	37	33	32	-2	-5	-14.0%	+1	+1.8%	35
Management & Administrative	72	75	75	80	+4	+5	+6.2%	+7	+9.9%	87
Health Care Assistants	0	0	0	0	0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1		+1	+334.6%	+1	+2160.0%	2

Social Care Older Persons Services Employment by Grade Group: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	13,233	13,415	13,614	13,615	+1	+200	+1.5%	+382	+2.9%	16,602
Consultant Medicine	4	4	7	7	-1	+2	+49.3%	+3	+83.3%	9
Consultants	4	4	7	7	-1	+2	+49.3%	+3	+83.3%	9
Registrar	7	6	5	6	+1	-0	-5.7%	-1	-15.4%	6
Senior Registrar	1	1	2	2		+1	+108.0%	+1	+108.0%	3
Specialist Registrar	2	2	3	3		+1	+50.0%	+1	+50.0%	3
Registrars	10	9	10	11	+1	+2	+19.8%	+1	+11.4%	12
Senior House Officer	15	14	15	13	-2	-1	-6.1%	-2	-14.4%	13
SHO/ Interns	15	14	15	13	-2	-1	-6.1%	-2	-14.4%	13
Other Medical	96	104	81	83	+2	-21	-20.3%	-14	-14.2%	154
Medical/ Dental, other	96	104	81	83	+2	-21	-20.3%	-14	-14.2%	154
Medical & Dental	125	131	112	113	+1	-18	-13.7%	-12	-9.4%	188
Clinical Nurse/ Midwife Manager	508	536	538	539	+1	+3	+0.5%	+30	+6.0%	578
Director Nursing/Midwifery, Assistant	103	106	111	106	-5	-0	-0.1%	+4	+3.4%	111
Director of Nursing/Midwifery	98	104	101	100	-1	-4	-4.1%	+2	+1.7%	103
Nurse/ Midwife Manager	709	746	749	745	-5	-2	-0.2%	+36	+5.0%	792
Advanced Nurse/ Midwife Practitioner	11	17	20	20	+0	+3	+18.4%	+9	+83.5%	20
Clinical Nurse/ Midwife Specialist	16	22	26	29	+3	+7	+32.6%	+13	+81.7%	30
Nurse/ Midwife Specialist & AN/MP	26	38	45	48	+3	+10	+26.4%	+22	+82.4%	50
Staff Midwives		1	1	1	-0	-0	-29.5%	+1	-100.0%	1
Staff Nurse [Psychiatric]	5	5	8	6	-2	+1	+20.7%	+1	+27.1%	8
Staff Nurses [General/ Children's]	2,572	2,617	2,671	2,681	+10	+64	+2.4%	+109	+4.2%	3,110
Staff Nurse [Intellectual Disability]		1	1	1	+0			+1	-100.0%	1
Staff Nurse/ Staff Midwife	2,576	2,624	2,680	2,688	+8	+64	+2.5%	+112	+4.3%	3,120
Public Health Nurse	13	13	12	12	+0	-1	-10.1%	-1	-9.9%	15
Public Health Nurse	13	13	12	12	+0	-1	-10.1%	-1	-9.9%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	3	+1	+2	+120.0%	+2	+197.0%	4
Nursing/ Midwifery Student	2	1	2	3	+1	+2	+120.0%	+1	+48.5%	4
Nursing Education/Clinical	1	4	4	4	-0	-0	-3.0%	+3	+286.0%	4
Nursing/ Midwifery other	1	4	4	4	-0	-0	-3.0%	+3	+286.0%	4
Nursing & Midwifery	3,328	3,427	3,492	3,500	+8	+73	+2.1%	+172	+5.2%	3,985
Dietitians	16	18	25	25	+1	+7	+41.5%	+9	+55.5%	32
Occupational Therapists	113	113	120	119	-0	+6	+5.7%	+6	+5.5%	136
Physiotherapists	124	132	166	165	-1	+33	+24.9%	+41	+33.4%	184
Podiatrists & Chiropodists	12	13	7	6	-1	-7	-54.2%	-6	-51.9%	9
Speech & Language Therapists	23	20	30	33	+4	+14	+68.8%	+10	+44.8%	38
Therapy Professions	288	295	347	349	+2	+54	+18.1%	+61	+21.0%	399
Radiographers	6	5	3	3		-2	-31.8%	-3	-42.8%	6
Vascular Physiologists	0	0	0	0				-0	-23.8%	1
Clinical Engineering				1	+1	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	6	5	4	5	+1	-1	-11.3%	-2	-25.9%	8
Social Care	3	3	3	3	-0	-0	-2.9%	-0	-2.9%	5
Social Workers	98	100	86	86	-1	-14	-14.3%	-13	-13.1%	94
Psychologists	2	1	4	4	+0	+3	+267.3%	+2	+92.4%	5
Pharmacists	13	13	15	15	-0	+2	+18.0%	+2	+17.7%	22
Pharmacy Technicians	3	5	6	6		+1	+22.2%	+3	+120.0%	6
Pharmacy	15	17	21	20	-0	+3	+19.1%	+5	+34.5%	28
Other Health & Social Care	0	1	1	1				+0	+50.0%	1
Play Therapists/ Specialists	1	1	1	1						1
H&SC, Other	1	2	2	2				+0	+13.2%	2

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	13,233	13,415	13,614	13,615	+1	+200	+1.5%	+382	+2.9%	16,602
Health & Social Care Professionals	414	423	465	468	+2	+45	+10.6%	+54	+12.9%	541
Executive Management	12	15	15	15	-0	+0	+0.3%	+3	+24.6%	15
Senior Management (VIII & GM)	63	64	90	92	+1	+28	+43.6%	+29	+46.5%	94
Management (VIII & above)	75	79	105	107	+1	+28	+35.5%	+32	+43.0%	109
Middle Management (V-VII)	164	176	201	225	+24	+49	+27.9%	+61	+37.2%	241
Other Administrative	1		1	1		+1	-100.0%			1
Administrative/ Supervisory (V to VII)	165	176	202	226	+24	+50	+28.5%	+61	+37.0%	242
General Administrative (III & IV)	571	587	616	611	-5	+24	+4.1%	+40	+7.0%	702
Clerical (III & IV)	571	587	616	611	-5	+24	+4.1%	+40	+7.0%	702
Management & Administrative	811	842	923	944	+21	+102	+12.1%	+133	+16.4%	1,053
Catering	221	216	222	224	+3	+8	+3.7%	+3	+1.4%	244
Household Services	492	479	474	468	-5	-11	-2.2%	-24	-4.8%	537
Other Support	34	29	27	29	+2	-0	-0.9%	-5	-15.3%	37
Portering	81	77	76	74	-2	-3	-3.3%	-7	-9.0%	79
Support	829	801	798	796	-2	-5	-0.7%	-33	-4.0%	897
Maintenance	98	95	91	91	-0	-3	-3.6%	-7	-7.2%	97
Technical Services			4	4		+4	-100.0%	+4	-100.0%	4
Maintenance/ Technical	98	95	95	95	-0	+1	+0.6%	-3	-3.1%	101
General Support	927	896	894	891	-3	-5	-0.5%	-36	-3.9%	998
Attendant/ Aide	2,293	2,211	1,859	1,831	-28	-380	-17.2%	-462	-20.1%	2,110
Health & Social Care Assistants	21	27	43	43	+0	+16	+59.0%	+22	+104.0%	48
Health Care Assistant/ Care Assistant	1,729	1,858	2,190	2,222	+33	+364	+19.6%	+494	+28.6%	2,528
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0%		-100.0%	
Health Care Assistants	4,043	4,118	4,092	4,097	+5	-21	-0.5%	+54	+1.3%	4,686
Home Help	3,442	3,431	3,450	3,432	-18	+1	+0.0%	-10	-0.3%	4,940
Home Care Services	86	99	137	123	-14	+25	+25.0%	+38	+43.9%	131
Other Care Grades	22	19	21	19	-2	+0	+0.9%	-3	-14.2%	26
Pastoral Care	32	27	24	24	+1	-2	-9.1%	-7	-23.0%	51
Workshop Services	2	2	3	3		+1	+43.5%	+1	+35.4%	3
Care, other	142	147	185	170	-15	+23	+15.9%	+28	+19.7%	211
Patient & Client Care	7,627	7,696	7,727	7,699	-29	+3	+0.0%	+72	+0.9%	9,837

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Social Care Older Persons Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,615	16,602	1.22	13.6%	86.4%	1.11	1.24	82.3%	79.2%	82.8%	59.3%	40.7%	82.5%	55.6%
Consultant Medicine	7	9	1.36	11.1%	88.9%	2.00	1.31	66.7%	66.7%	62.5%	44.4%	55.6%	0.0%	50.0%
Consultants	7	9	1.36	11.1%	88.9%	2.00	1.31	66.7%	100.0%	62.5%	44.4%	55.6%	0.0%	50.0%
Registrar	6	6	1.09	33.3%	66.7%	1.00	1.14	66.7%	66.7%	50.0%	83.3%	16.7%	100.0%	75.0%
Senior Registrar	2	3	1.44	33.3%	66.7%	12.50	1.00	33.3%	33.3%	50.0%	66.7%	33.3%	0.0%	100.0%
Specialist Registrar	3	3	1.00	66.7%	33.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	11	12	1.13	41.7%	58.3%	1.23	1.08	41.7%	40.0%	42.9%	83.3%	16.7%	80.0%	85.7%
Senior House Officer	13	13	1.01	30.8%	69.2%	1.00	1.02	15.4%	15.4%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	13	13	1.01	30.8%	69.2%	1.00	1.02	15.4%	50.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	83	154	1.86	63.6%	36.4%	2.01	1.65	53.9%	53.9%	51.8%	35.1%	64.9%	28.6%	46.4%
Medical/ Dental, other	83	154	1.86	63.6%	36.4%	2.01	1.65	53.9%	55.1%	51.8%	35.1%	64.9%	28.6%	46.4%
Medical & Dental	113	188	1.67	57.4%	42.6%	1.88	1.45	51.1%	54.6%	46.3%	43.1%	56.9%	33.3%	56.3%
Clinical Nurse/ Midwife Manager	539	578	1.07	7.6%	92.4%	1.03	1.08	95.0%	95.0%	95.3%	79.2%	20.8%	90.9%	78.3%
Director Nursing/Midwifery, Assistant	106	111	1.05	3.6%	96.4%	1.00	1.05	99.1%	99.1%	99.1%	89.2%	10.8%	100.0%	88.8%
Director of Nursing/Midwifery	100	103	1.03	6.8%	93.2%	1.01	1.03	99.0%	99.0%	99.0%	97.1%	2.9%	100.0%	96.9%
Nurse/ Midwife Manager	745	792	1.06	6.9%	93.1%	1.03	1.07	96.1%	92.7%	96.3%	83.0%	17.0%	92.7%	82.2%
Advanced Nurse/ Midwife Practitioner	20	20	1.02	5.0%	95.0%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	29	30	1.05	13.3%	86.7%	1.01	1.05	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	76.9%
Nurse/ Midwife Specialist & AN/MP	48	50	1.04	10.0%	90.0%	1.01	1.04	100.0%	100.0%	100.0%	88.0%	12.0%	100.0%	86.7%
Staff Midwives	1	1	1.61		100.0%		1.61	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	6	8	1.28	25.0%	75.0%	1.23	1.30	62.5%	62.5%	50.0%	50.0%	50.0%	50.0%	50.0%
Staff Nurses [General/ Children's]	2,681	3,110	1.16	8.4%	91.6%	1.04	1.17	85.5%	85.5%	85.7%	64.6%	35.4%	92.7%	62.0%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	2,688	3,120	1.16	8.4%	91.6%	1.04	1.17	85.4%	82.8%	85.7%	64.5%	35.5%	92.4%	62.0%
Public Health Nurse	12	15	1.24		100.0%		1.24	100.0%		100.0%	60.0%	40.0%		60.0%
Nursing/ Midwifery awaiting registration	3	4	1.35		100.0%		1.35	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	3	4	1.35		100.0%		1.35	0.0%		0.0%	100.0%	0.0%		100.0%
Nursing Education/Clinical	4	4	1.04		100.0%		1.04	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	4	4	1.04		100.0%		1.04	100.0%		100.0%	100.0%	0.0%		100.0%

Nursing & Midwifery	3,500	3,985	1.14	8.1%	91.9%	1.04	1.15	87.7%	84.8%	88.0%	68.5%	31.5%	92.5%	66.4%
Dietitians	25	32	1.26	6.3%	93.8%	1.01	1.28	93.8%	93.8%	96.7%	65.6%	34.4%	100.0%	63.3%
Occupational Therapists	119	136	1.14	9.6%	90.4%	1.04	1.15	85.3%	85.3%	83.7%	84.6%	15.4%	92.3%	83.7%
Physiotherapists	165	184	1.12	17.4%	82.6%	1.03	1.14	88.0%	88.0%	88.2%	76.6%	23.4%	93.8%	73.0%
Podiatrists & Chiropodists	6	9	1.55	11.1%	88.9%	1.00	1.67	55.6%	55.6%	50.0%	44.4%	55.6%	100.0%	37.5%
Speech & Language Therapists	33	38	1.14		100.0%		1.14	92.1%	92.1%	92.1%	76.3%	23.7%		76.3%
Therapy Professions	349	399	1.14	12.0%	88.0%	1.03	1.16	87.2%	89.6%	86.9%	77.7%	22.3%	93.8%	75.5%
Radiographers	3	6	1.77	16.7%	83.3%	2.00	1.73	83.3%	83.3%	80.0%	16.7%	83.3%	0.0%	20.0%
Vascular Physiologists	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	5	8	1.76	25.0%	75.0%	1.33	1.97	75.0%	100.0%	66.7%	25.0%	75.0%	50.0%	16.7%
Social Care	3	5	1.88		100.0%		1.88	100.0%		100.0%	0.0%	100.0%		0.0%
Social Workers	86	94	1.10	16.0%	84.0%	1.00	1.12	92.6%	86.7%	93.7%	84.0%	16.0%	100.0%	81.0%
Psychologists	4	5	1.24	20.0%	80.0%	1.00	1.32	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Pharmacists	15	22	1.47	18.2%	81.8%	1.73	1.42	77.3%	77.3%	77.8%	40.9%	59.1%	50.0%	38.9%
Pharmacy Technicians	6	6	1.09	16.7%	83.3%	1.00	1.11	66.7%	66.7%	60.0%	83.3%	16.7%	100.0%	80.0%
Pharmacy	20	28	1.37	17.9%	82.1%	1.51	1.34	75.0%	80.0%	73.9%	50.0%	50.0%	60.0%	47.8%
Other Health & Social Care	1	1	1.85		100.0%		1.85	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	2	2	1.30	50.0%	50.0%	1.00	1.85	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Health & Social Care	468	541	1.16	13.3%	86.7%	1.05	1.17	87.6%	88.9%	87.4%	75.8%	24.2%	91.7%	73.3%
Executive Management	15	15	1.01	53.3%	46.7%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	92	94	1.02	30.9%	69.1%	1.02	1.02	93.6%	93.6%	95.4%	97.9%	2.1%	96.6%	98.5%
Management (VIII & above)	107	109	1.02	33.9%	66.1%	1.02	1.02	94.5%	91.9%	95.8%	98.2%	1.8%	97.3%	98.6%
Middle Management (V-VII)	225	241	1.07	13.3%	86.7%	1.06	1.07	93.8%	93.8%	94.7%	83.8%	16.2%	87.5%	83.3%
Other Administrative	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Administrative/ Supervisory (V to VII)	226	242	1.07	13.2%	86.8%	1.06	1.07	93.4%	87.5%	94.3%	83.9%	16.1%	87.5%	83.3%
General Administrative (III & IV)	611	702	1.15	8.4%	91.6%	1.04	1.16	84.9%	84.9%	85.5%	66.8%	33.2%	96.6%	64.1%
Clerical (III & IV)	611	702	1.15	8.4%	91.6%	1.04	1.16	84.9%	78.0%	85.5%	66.8%	33.2%	96.6%	64.1%
Management & Administrative	944	1,053	1.12	12.2%	87.8%	1.04	1.13	87.8%	84.4%	88.3%	74.0%	26.0%	94.5%	71.1%
Catering	224	244	1.09	35.7%	64.3%	1.04	1.12	93.4%	93.4%	96.2%	73.4%	26.6%	90.8%	63.7%
Household Services	468	537	1.15	17.9%	82.1%	1.08	1.16	84.0%	84.0%	85.3%	58.1%	41.9%	85.4%	52.2%
Other Support	29	37	1.28	59.5%	40.5%	1.15	1.54	78.4%	78.4%	86.7%	59.5%	40.5%	77.3%	33.3%
Portering	74	79	1.07	98.7%	1.3%	1.06	1.35	87.3%	87.3%	100.0%	93.7%	6.3%	93.6%	100.0%
Support	796	897	1.13	31.5%	68.5%	1.07	1.16	86.6%	83.4%	88.1%	65.4%	34.6%	88.7%	54.7%

Maintenance	91	97	1.06	99.0%	1.0%	1.06	1.00	95.9%	95.9%	100.0%	93.8%	6.2%	93.8%	100.0%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	95	101	1.06	99.0%	1.0%	1.06	1.00	96.0%	96.0%	100.0%	94.1%	5.9%	94.0%	100.0%
General Support	891	998	1.12	38.4%	61.6%	1.07	1.16	87.6%	86.7%	88.1%	68.3%	31.7%	90.1%	54.8%
Attendant/ Aide	1,831	2,110	1.15	20.0%	80.0%	1.06	1.18	86.2%	86.2%	86.9%	57.5%	42.5%	84.8%	50.7%
Health & Social Care Assistants	43	48	1.10	27.1%	72.9%	1.10	1.11	95.8%	95.8%	97.1%	83.3%	16.7%	92.3%	80.0%
Health Care Assistant/ Care Assistant	2,222	2,528	1.14	21.3%	78.7%	1.06	1.16	89.1%	89.1%	89.1%	64.8%	35.2%	87.4%	58.7%
Health Care Assistants	4,097	4,686	1.14	20.7%	79.3%	1.06	1.17	87.8%	86.5%	88.2%	61.7%	38.3%	86.3%	55.3%
Home Help	3,432	4,940	1.44	4.1%	95.9%	1.31	1.45	71.1%	38.5%	72.5%	43.1%	56.9%	57.6%	42.4%
Home Care Services	123	131	1.06	9.9%	90.1%	1.00	1.07	97.7%	97.7%	97.5%	81.7%	18.3%	92.3%	80.5%
Other Care Grades	19	26	1.36	42.3%	57.7%	1.13	1.59	92.3%	92.3%	86.7%	42.3%	57.7%	81.8%	13.3%
Pastoral Care	24	51	2.09	88.2%	11.8%	2.10	2.07	27.5%	27.5%	66.7%	37.3%	62.7%	42.2%	0.0%
Workshop Services	3	3	1.05		100.0%		1.05	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Care, other	170	211	1.24	32.7%	67.3%	1.56	1.13	79.6%	49.3%	94.4%	65.4%	34.6%	58.0%	69.0%
Patient & Client Care	7,699	9,837	1.28	12.7%	87.3%	1.11	1.31	79.2%	76.6%	79.6%	52.4%	47.6%	80.0%	48.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Social Care Older Persons Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,615	16,602	1.22	13.6%	86.4%	1.11	1.24	82.3%	79.2%	82.8%	59.3%	40.7%	82.5%	55.6%
CHO 1	1,979	2,359	1.19	12.5%	87.5%	1.16	1.20	72.3%	72.3%	70.7%	42.3%	57.7%	65.5%	39.0%
CHO 2	1,500	1,786	1.19	13.0%	87.0%	1.05	1.21	91.5%	91.5%	91.9%	50.4%	49.6%	87.5%	44.9%
CHO 3	1,246	1,554	1.25	12.9%	87.1%	1.06	1.28	91.2%	91.2%	91.8%	57.9%	42.1%	90.0%	53.1%
CHO 4	2,915	3,808	1.31	11.7%	88.3%	1.17	1.33	62.6%	62.6%	64.6%	74.4%	25.6%	87.0%	72.8%
CHO 5	1,640	2,001	1.22	10.1%	89.9%	1.09	1.24	97.5%	97.5%	98.2%	46.4%	53.6%	76.2%	43.0%
CHO 6	813	887	1.09	25.1%	74.9%	1.06	1.10	90.9%	90.9%	90.4%	77.9%	22.1%	88.8%	74.2%
CHO 7	991	1,149	1.16	16.9%	83.1%	1.07	1.18	88.6%	88.6%	89.5%	67.4%	32.6%	87.1%	63.5%
CHO 8	1,448	1,842	1.27	12.0%	88.0%	1.18	1.28	90.4%	90.4%	91.1%	48.0%	52.0%	73.3%	44.5%
CHO 9	1,001	1,126	1.13	20.0%	80.0%	1.08	1.14	88.3%	88.3%	89.2%	75.8%	24.2%	87.6%	72.9%
other Community Services	82	90	1.10	23.3%	76.7%	1.08	1.11	91.1%	91.1%	91.3%	85.6%	14.4%	90.5%	84.1%

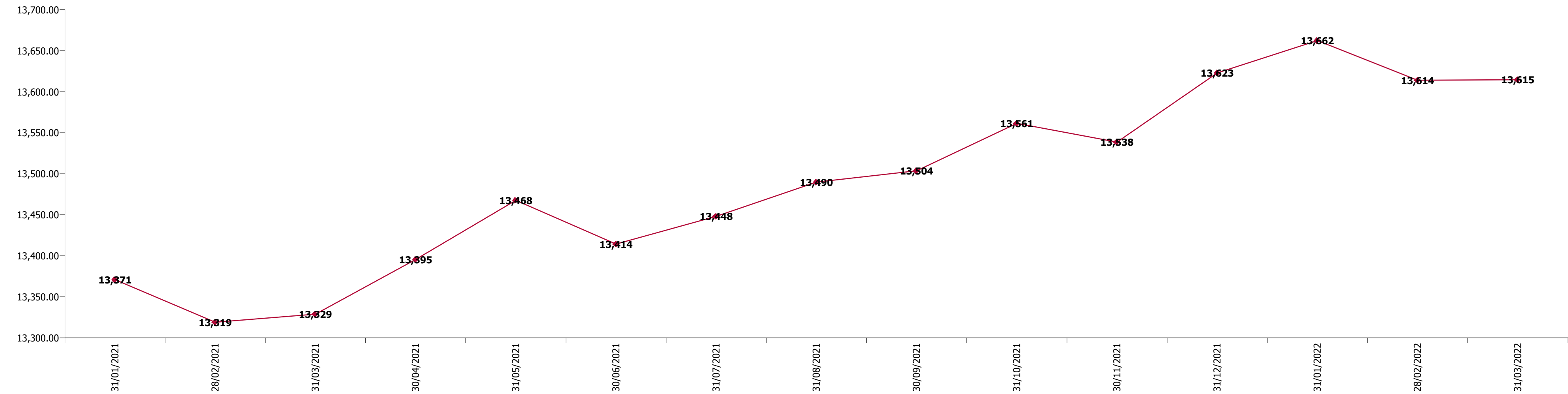
Summary Staff Movement: March 2022

Month-on-month
Summary

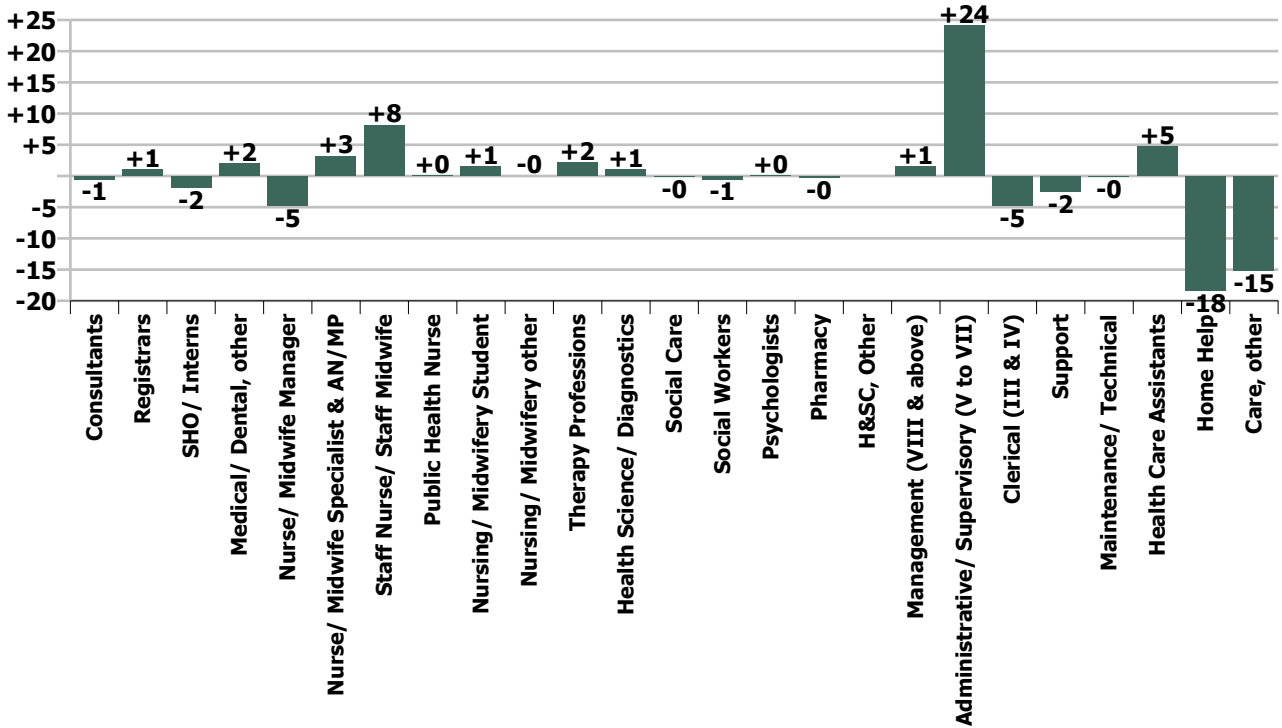
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.0%	+1	-1	+1	-2	+2	+1	-5	+3	+8	+0	+1	-0	+8	+2	+1	-0	-1	+0	-0		+2	+1	+24	-5	+21	-3	+5	-18	-15	-29
CHO 1	+0.9%	+17				+0	+0	+2	+1	-1				+1	+1			+0				+1	+1	+1		+2	+2	-3	+14	-1	+10
CHO 2	-1.6%	-25				-0	+0	+1	+1	-3				-1	-3				-1			-4	-0	+1	-0	+1	+0	+3	-25	+0	-21
CHO 3	+1.3%	+15						+3	-0	-2				+1	+2			+0	+0			+2	+1	+14	+2	+17	-2	-2	+14	-14	-2
CHO 4	-0.4%	-12	-1		-1	+2	+0	-2	+1	-3				-4	-3		-0	-0		-0		-3	-1	-0	+0	-1	-1	+4	-7	-0	-3
CHO 5	-0.5%	-8						-3		+4	+0			+1	-0			-0	-0	+0		-0	+0	+1	-2	-1	-2	+2	-7	+0	-5
CHO 6	+0.4%	+3						-1		+3				+2	+2			+1		+0		+3		+0	+0	+0	-0	-2		+1	-1
CHO 7	+0.4%	+4						-3	+0	+7		+1		+6	+0			+0				+0	+1	+1	-1	+1	-0	-1	-1		-3
CHO 8	-0.4%	-6						+0	-0	-5	+0		-0	-4	+1	+1				-0		+2	-1	+0	-1	-2	+0	+2	-5	+1	-2
CHO 9	+0.7%	+7		+1	-1		+0	-1	-0	+8				+6	+1			-1				+0	-0	+1	-0	+0	+0	+2		-2	-0
other Community Services	+5.6%	+4																				+1	+5	-2	+4						
		+0.0%	-7.0%	+10.4%	-12.8%	+2.5%	+0.5%	-0.6%	+7.1%	+0.3%	+0.9%	+98.0%	-0.5%	+0.2%	+0.6%	+28.2%	-2.9%	-0.6%	+1.3%	-1.4%		+0.5%	+1.4%	+12.0%	-0.8%	+2.3%	-0.3%	+0.1%	-0.5%	-8.2%	-0.4%

Year-on-year Summary

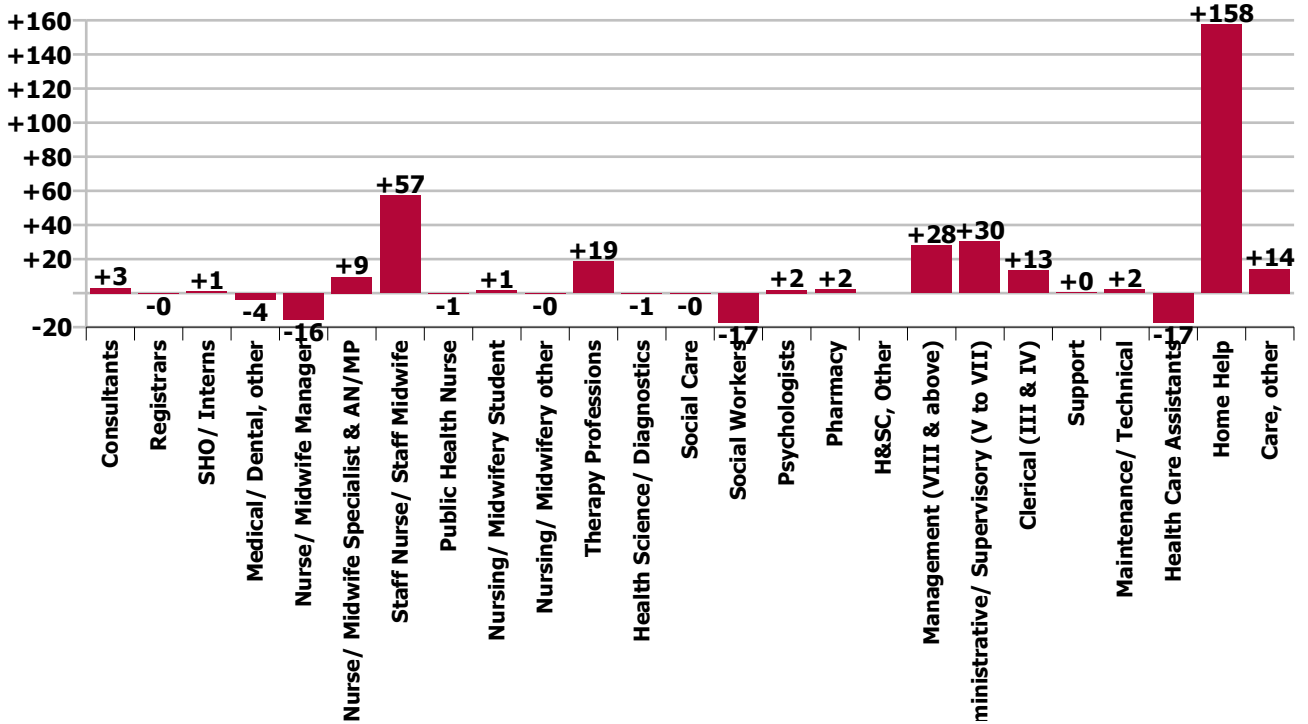
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.1%	+286	+3	-0	+1	-4	+0	-16	+9	+57	-1	+1	-0	+52	+19	-1	-0	-17	+2	+2		+5	+28	+30	+13	+72	+2	-17	+158	+14	+155
CHO 1	+4.9%	+93				-1	-1	+5	+3	+1				+9	+7	-2			-7			-1	+1	-0	-6	-6	-6	+3	+92	+3	+97
CHO 2	-3.2%	-49				-1	-1	-4	+4	+0				+1	-6				-1		-1	-7	+3	+6	-0	+9	-5	-11	-46	+11	-46
CHO 3	+16.9%	+180	+2	+1		-1	+2	+2	+1	+19	-1			+21	+13	+0		+2	+1			+16	+2	+18	-1	+19	-0	+12	+121	-11	+122
CHO 4	+1.3%	+38			-1	+0	-1	-7	-0	+20	-1			+13	-9		-0	+2			+1	-7	+4	+9	-1	+12	+12	+14	-3	-1	+9
CHO 5	-0.3%	-5						-5	-3	-2	+0			-9	-1			+1	+1		-0	+1	+6	-11	+20	+15	-2	-19	-1	+10	-10
CHO 6	+1.1%	+9		-1		-0	-1	+1	-1	+1				+1	-7			-4	-2	+1		-11	+3	+4	-0	+6	+8	+6	+0	+6	+6
CHO 7	-2.7%	-28						-3	-0	-7		+1		-8	-3			-1		+1		-3	+2	+1	+2	+6	-7	-9	-6		-15
CHO 8	-2.5%	-37				-1	-1	-7	+0	-9	-0		+1	-16	+5	+1		-5			-0	+0	+2	-5	-2	-5	+1	-21	+2	+3	-15
CHO 9	+8.3%	+77	+1	+1	+1		+3	+1	+6	+33	+1		-1	+40	+19			-3	+1			+17	+5	-1	+5	+9	+3	+8		-2	+6
other Community Services	+9.4%	+7							+6	+33	+1		-1	+40	+19				+1			+1	+0	+8	-3	+5			+1	+1	+1
		+2.1%	+83.3%	-1.6%	+7.0%	-4.2%	+0.0%	-2.1%	+24.4%	+2.2%	-4.8%	+98.0%	-3.0%	+1.5%	+5.7%	-10.8%	-2.9%	-16.8%	+92.4%	+12.8%		+1.1%	+35.8%	+15.5%	+2.2%	+8.2%	+0.3%	-0.4%	+4.8%	+9.1%	+2.1%



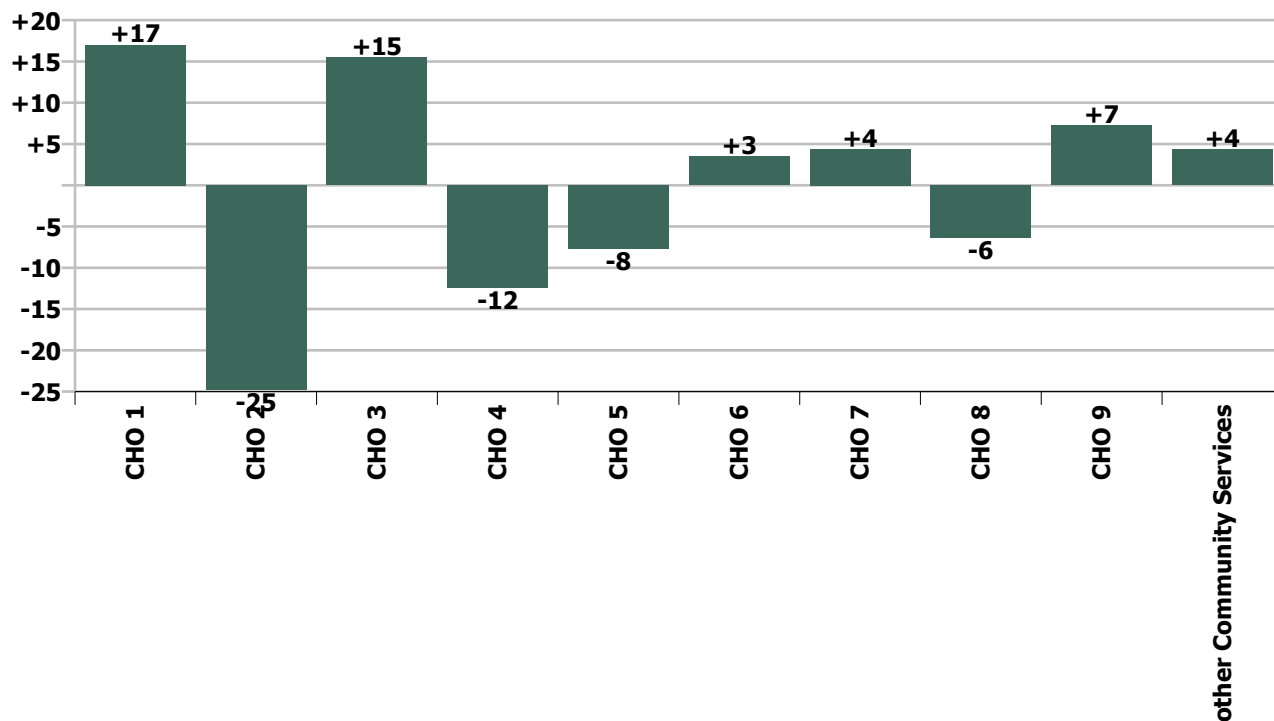
Staff Group change since: Feb 2022



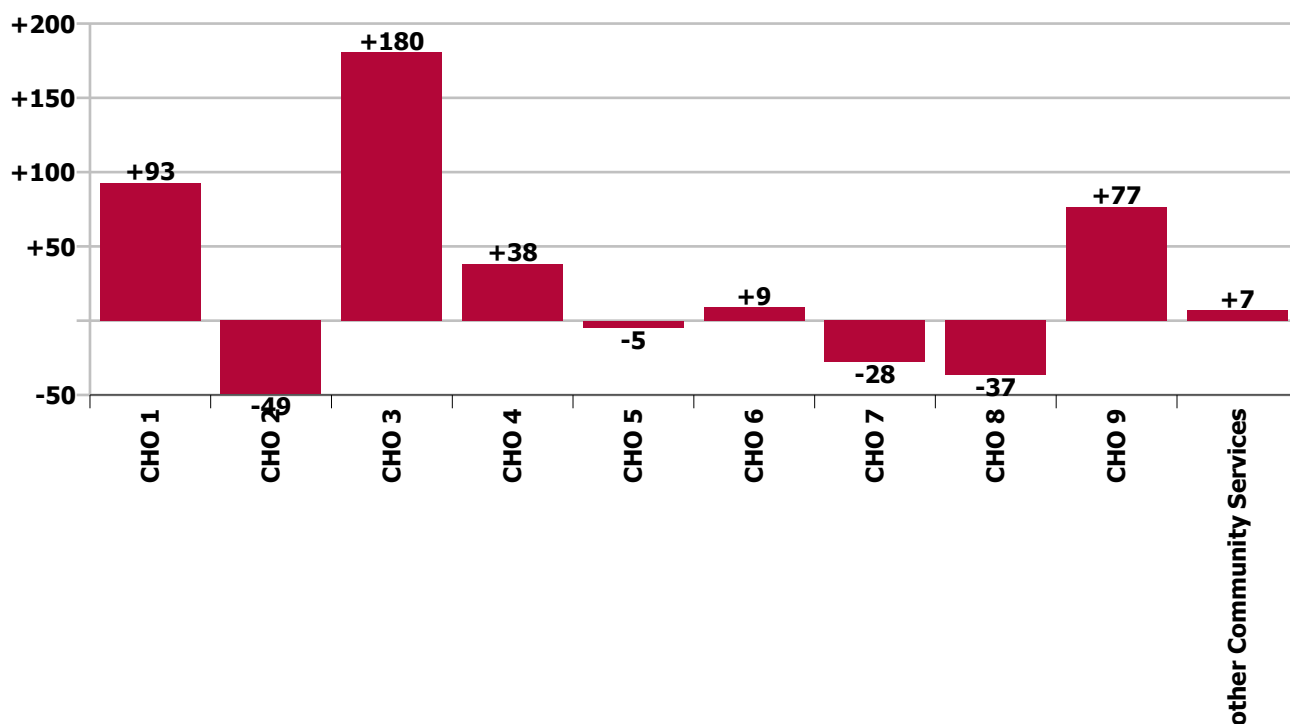
Staff Group change since: Mar 2021



CHO change since: Feb 2022



CHO change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2015 figure: 12,607)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	13,615	+1,132	+511	+310	+382	+200	+1	+9.1%	+3.9%	+2.3%	+2.9%	+1.5%	+0.0%
Consultant Medicine	7	-3	-3	+3	+3	+2	-1	-29.5%	-28.3%	+83.3%	+83.3%	+49.3%	-7.0%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	7	-4	-4	+3	+3	+2	-1	-39.9%	-35.1%	+77.4%	+83.3%	+49.3%	-7.0%
Registrar	6		-2	-2	-1	-0	+1		-26.6%	-25.1%	-15.4%	-5.7%	+22.2%
Senior Registrar	2	+1	+1	+0	+1	+1		+108.0%	+108.0%	+4.0%	+108.0%	+108.0%	
Specialist Registrar	3	+1	+2	+2	+1	+1		+50.0%	+200.0%	+200.0%	+50.0%	+50.0%	
Registrars	11	+2	+1	+0	+1	+2	+1	+24.4%	+11.4%	+2.2%	+11.4%	+19.8%	+10.4%
Senior House Officer	13	+3	+3	+1	-2	-1	-2	+29.0%	+29.6%	+7.6%	-14.4%	-6.1%	-12.8%
SHO/ Interns	13	+3	+3	+1	-2	-1	-2	+29.0%	+29.6%	+7.6%	-14.4%	-6.1%	-12.8%
Other Medical	83	-3	-3	-3	-14	-21	+2	-3.7%	-3.6%	-3.1%	-14.2%	-20.3%	+2.5%
Medical/ Dental, other	83	-3	-3	-3	-14	-21	+2	-3.7%	-3.6%	-3.1%	-14.2%	-20.3%	+2.5%
Medical & Dental	113	-3	-3	+1	-12	-18	+1	-2.2%	-2.3%	+1.2%	-9.4%	-13.7%	+0.5%
Clinical Nurse/ Midwife Manager	539	+4	+10	+15	+30	+3	+1	+0.7%	+2.0%	+2.8%	+6.0%	+0.5%	+0.2%
Director Nursing/Midwifery, Assistant	106	+19	+14	+19	+4	-0	-5	+21.2%	+15.7%	+22.4%	+3.4%	-0.1%	-4.1%
Director of Nursing/Midwifery	100	+15	+17	+17	+2	-4	-1	+17.7%	+21.2%	+21.0%	+1.7%	-4.1%	-1.1%
Nurse/ Midwife Manager	745	+38	+42	+51	+36	-2	-5	+5.3%	+6.0%	+7.4%	+5.0%	-0.2%	-0.6%
Advanced Nurse/ Midwife Practitioner	20	+17	+17	+13	+9	+3	+0	+555.7%	+555.7%	+181.8%	+83.5%	+18.4%	+0.7%
Clinical Nurse/ Midwife Specialist	29	+16	+17	+12	+13	+7	+3	+128.3%	+155.0%	+70.7%	+81.7%	+32.6%	+12.0%
Nurse/ Midwife Specialist & AN/MP	48	+33	+34	+25	+22	+10	+3	+210.9%	+239.5%	+103.4%	+82.4%	+26.4%	+7.1%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0	-0	+55.0%	-65.6%	-100.0%	-100.0%	-29.5%	-12.7%
Staff Nurse [Psychiatric]	6	+1	+1	+1	+1	+1	-2	+13.0%	+13.0%	+12.6%	+27.1%	+20.7%	-21.6%
Staff Nurses [General/ Children's]	2,681	+98	+120	+76	+109	+64	+10	+3.8%	+4.7%	+2.9%	+4.2%	+2.4%	+0.4%
Staff Nurse [Intellectual Disability]	1		+0		+1		+0		+29.9%		-100.0%		+19.0%
Staff Nurse/ Staff Midwife	2,688	+99	+119	+77	+112	+64	+8	+3.8%	+4.6%	+3.0%	+4.3%	+2.5%	+0.3%
Public Health Nurse	12	-2	-3	-1	-1	-1	+0	-15.1%	-18.1%	-10.8%	-9.9%	-10.1%	+0.9%

Mar 2022 (Dec 2015 figure: 12,607)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	13,615	+1,132	+511	+310	+382	+200	+1	+9.1%	+3.9%	+2.3%	+2.9%	+1.5%	+0.0%
Public Health Nurse	12	-2	-3	-1	-1	-1	+0	-15.1%	-18.1%	-10.8%	-9.9%	-10.1%	+0.9%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	3	+3	-11	+3	+2	+2	+1	-100.0%	-78.8%	-100.0%	+197.0%	+120.0%	+98.0%
Nursing/ Midwifery Student	3	+3	-11	+3	+1	+2	+1	-100.0%	-78.8%	-100.0%	+48.5%	+120.0%	+98.0%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0	-0	+286.0%	+286.0%	+286.0%	+286.0%	-3.0%	-0.5%
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0	-0	+286.0%	+286.0%	+286.0%	+286.0%	-3.0%	-0.5%
Nursing & Midwifery	3,500	+173	+185	+158	+172	+73	+8	+5.2%	+5.6%	+4.7%	+5.2%	+2.1%	+0.2%
Dietitians	25	+10	+8	+8	+9	+7	+1	+60.7%	+45.5%	+47.1%	+55.5%	+41.5%	+2.4%
Occupational Therapists	119	+24	+25	+15	+6	+6	-0	+24.6%	+26.1%	+14.8%	+5.5%	+5.7%	-0.4%
Physiotherapists	165	+49	+44	+38	+41	+33	-1	+42.4%	+36.3%	+29.5%	+33.4%	+24.9%	-0.4%
Podiatrists & Chiropodists	6	-9	-10	-9	-6	-7	-1	-60.6%	-63.9%	-61.3%	-51.9%	-54.2%	-13.6%
Speech & Language Therapists	33	+13	+10	+10	+10	+14	+4	+64.5%	+40.7%	+45.0%	+44.8%	+68.8%	+11.9%
Therapy Professions	349	+86	+76	+62	+61	+54	+2	+32.9%	+27.8%	+21.7%	+21.0%	+18.1%	+0.6%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	3	-4	-4	-2	-3	-2		-52.3%	-53.0%	-39.8%	-42.8%	-31.8%	
Vascular Physiologists	0	+0	+0	+0	-0			-100.0%	-100.0%	+100.0%	-23.8%		
Clinical Engineering	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	5	-5	-4	-1	-2	-1	+1	-50.1%	-44.6%	-20.3%	-25.9%	-11.3%	+28.2%
Social Care	3	-0	-0	-0	-0	-0	-0	-1.5%	-0.4%	-2.9%	-2.9%	-2.9%	-2.9%
Social Workers	86	-1	+2	-9	-13	-14	-1	-1.3%	+2.1%	-9.9%	-13.1%	-14.3%	-0.6%
Psychologists	4	+4	+4	+4	+2	+3	+0	+708.0%	-100.0%	+708.0%	+92.4%	+267.3%	+1.3%
Pharmacists	15	+5	+4	+3	+2	+2	-0	+52.2%	+40.8%	+29.0%	+17.7%	+18.0%	-1.9%
Pharmacy Technicians	6	+1	+1	+1	+3	+1		+17.3%	+17.3%	+17.3%	+120.0%	+22.2%	
Pharmacy	20	+6	+5	+4	+5	+3	-0	+40.9%	+33.6%	+25.6%	+34.5%	+19.1%	-1.4%
Other Health & Social Care	1	-1	-1	-1	+0			-60.3%	-60.3%	-60.3%	+50.0%		
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	2	-1	-1	-1	+0			-47.8%	-34.7%	-34.7%	+13.2%		
Health & Social Care Professionals	468	+89	+82	+59	+54	+45	+2	+23.4%	+21.4%	+14.3%	+12.9%	+10.6%	+0.5%

Mar 2022 (Dec 2015 figure: 12,607)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	13,615	+1,132	+511	+310	+382	+200	+1	+9.1%	+3.9%	+2.3%	+2.9%	+1.5%	+0.0%
Executive Management	15	+8	+7	+5	+3	+0	-0	+112.0%	+87.4%	+48.4%	+24.6%	+0.3%	-0.1%
Senior Management (VIII & GM)	92	+51	+55	+43	+29	+28	+2	+127.1%	+148.6%	+89.1%	+46.5%	+43.6%	+1.7%
Management (VIII & above)	107	+59	+62	+48	+32	+28	+1	+124.9%	+137.8%	+82.2%	+43.0%	+35.5%	+1.4%
Middle Management (V-VII)	225	+108	+97	+83	+61	+49	+24	+92.8%	+76.2%	+58.6%	+37.2%	+27.9%	+12.0%
Other Administrative	1					+1						-100.0%	
Administrative/ Supervisory (V to VII)	226	+108	+97	+83	+61	+50	+24	+92.1%	+75.6%	+58.2%	+37.0%	+28.5%	+12.0%
General Administrative (III & IV)	611	+128	+102	+47	+40	+24	-5	+26.5%	+20.1%	+8.3%	+7.0%	+4.1%	-0.8%
Clerical (III & IV)	611	+128	+102	+47	+40	+24	-5	+26.5%	+20.1%	+8.3%	+7.0%	+4.1%	-0.8%
Management & Administrative	944	+295	+261	+178	+133	+102	+21	+45.6%	+38.3%	+23.2%	+16.4%	+12.1%	+2.3%
Catering	224	+11	+13	+9	+3	+8	+3	+5.4%	+6.0%	+4.2%	+1.4%	+3.7%	+1.2%
Household Services	468	-95	-76	-49	-24	-11	-5	-16.9%	-14.0%	-9.5%	-4.8%	-2.2%	-1.1%
Other Support	29	-11	-15	-9	-5	-0	+2	-28.2%	-33.6%	-24.0%	-15.3%	-0.9%	+7.5%
Portering	74	-11	-10	-5	-7	-3	-2	-12.8%	-11.6%	-6.9%	-9.0%	-3.3%	-2.5%
Support	796	-106	-88	-55	-33	-5	-2	-11.7%	-9.9%	-6.5%	-4.0%	-0.7%	-0.3%
Maintenance	91	-12	-10	-11	-7	-3	-0	-11.8%	-10.3%	-10.8%	-7.2%	-3.6%	-0.1%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	95	-8	-6	-7	-3	+1	-0	-7.9%	-6.3%	-6.9%	-3.1%	+0.6%	-0.1%
General Support	891	-114	-94	-62	-36	-5	-3	-11.3%	-9.6%	-6.5%	-3.9%	-0.5%	-0.3%
Attendant/ Aide	1,831	-933	-864	-800	-462	-380	-28	-33.7%	-32.1%	-30.4%	-20.1%	-17.2%	-1.5%
Health & Social Care Assistants	43	+17	+18	+19	+22	+16	+0	+67.1%	+67.6%	+79.0%	+104.0%	+59.0%	+0.4%
Health Care Assistant/ Care Assistant	2,222	+940	+832	+722	+494	+364	+33	+73.2%	+59.9%	+48.1%	+28.6%	+19.6%	+1.5%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,097	+24	-14	-58	+54	-21	+5	+0.6%	-0.4%	-1.4%	+1.3%	-0.5%	+0.1%
Home Help	3,432	+637	+76	+12	-10	+1	-18	+22.8%	+2.3%	+0.3%	-0.3%	+0.0%	-0.5%
Home Care Services	123	+56	+40	+37	+38	+25	-14	+81.7%	+47.3%	+43.6%	+43.9%	+25.0%	-10.2%
Other Care Grades	19	-15	-14	-6	-3	+0	-2	-44.4%	-41.6%	-22.4%	-14.2%	+0.9%	-8.2%
Pastoral Care	24	-10	-9	-9	-7	-2	+1	-29.6%	-25.9%	-28.0%	-23.0%	-9.1%	+2.6%
Workshop Services	3	+1	+1	+1	+1	+1		+35.4%	+35.4%	+35.4%	+35.4%	+43.5%	
Care, other	170	+31	+18	+23	+28	+23	-15	+22.0%	+12.0%	+15.8%	+19.7%	+15.9%	-8.2%

Mar 2022 (Dec 2015 figure: 12,607)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	13,615	+1,132	+511	+310	+382	+200	+1	+9.1%	+3.9%	+2.3%	+2.9%	+1.5%	+0.0%
Patient & Client Care	7,699	+692	+80	-24	+72	+3	-29	+9.9%	+1.0%	-0.3%	+0.9%	+0.0%	-0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2015 figure: 12,607)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	13,615	+1,132	+511	+310	+382	+200	+1	+9.1%	+3.9%	+2.3%	+2.9%	+1.5%	+0.0%
Consultant Medicine	7	-3	-3	+3	+3	+2	-1	-29.5%	-28.3%	+83.3%	+83.3%	+49.3%	-7.0%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	7	-4	-4	+3	+3	+2	-1	-39.9%	-35.1%	+77.4%	+83.3%	+49.3%	-7.0%
Registrar	6		-2	-2	-1	-0	+1		-26.6%	-25.1%	-15.4%	-5.7%	+22.2%
Senior Registrar	2	+1	+1	+0	+1	+1		+108.0%	+108.0%	+4.0%	+108.0%	+108.0%	
Specialist Registrar	3	+1	+2	+2	+1	+1		+50.0%	+200.0%	+200.0%	+50.0%	+50.0%	
Registrars	11	+2	+1	+0	+1	+2	+1	+24.4%	+11.4%	+2.2%	+11.4%	+19.8%	+10.4%
Senior House Officer	13	+3	+3	+1	-2	-1	-2	+29.0%	+29.6%	+7.6%	-14.4%	-6.1%	-12.8%
SHO/ Interns	13	+3	+3	+1	-2	-1	-2	+29.0%	+29.6%	+7.6%	-14.4%	-6.1%	-12.8%
Other Medical	83	-3	-3	-3	-14	-21	+2	-3.7%	-3.6%	-3.1%	-14.2%	-20.3%	+2.5%
Medical/ Dental, other	83	-3	-3	-3	-14	-21	+2	-3.7%	-3.6%	-3.1%	-14.2%	-20.3%	+2.5%
Medical & Dental	113	-3	-3	+1	-12	-18	+1	-2.2%	-2.3%	+1.2%	-9.4%	-13.7%	+0.5%
Clinical Nurse/ Midwife Manager	539	+4	+10	+15	+30	+3	+1	+0.7%	+2.0%	+2.8%	+6.0%	+0.5%	+0.2%
Director Nursing/Midwifery, Assistant	106	+19	+14	+19	+4	-0	-5	+21.2%	+15.7%	+22.4%	+3.4%	-0.1%	-4.1%
Director of Nursing/Midwifery	100	+15	+17	+17	+2	-4	-1	+17.7%	+21.2%	+21.0%	+1.7%	-4.1%	-1.1%
Nurse/ Midwife Manager	745	+38	+42	+51	+36	-2	-5	+5.3%	+6.0%	+7.4%	+5.0%	-0.2%	-0.6%
Advanced Nurse/ Midwife Practitioner	20	+17	+17	+13	+9	+3	+0	+555.7%	+555.7%	+181.8%	+83.5%	+18.4%	+0.7%
Clinical Nurse/ Midwife Specialist	29	+16	+17	+12	+13	+7	+3	+128.3%	+155.0%	+70.7%	+81.7%	+32.6%	+12.0%
Nurse/ Midwife Specialist & AN/MP	48	+33	+34	+25	+22	+10	+3	+210.9%	+239.5%	+103.4%	+82.4%	+26.4%	+7.1%
Staff Nurse/ Staff Midwife	2,688	+99	+119	+77	+112	+64	+8	+3.8%	+4.6%	+3.0%	+4.3%	+2.5%	+0.3%
Public Health Nurse	12	-2	-3	-1	-1	-1	+0	-15.1%	-18.1%	-10.8%	-9.9%	-10.1%	+0.9%
Public Health Nurse	12	-2	-3	-1	-1	-1	+0	-15.1%	-18.1%	-10.8%	-9.9%	-10.1%	+0.9%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	3	+3	-11	+3	+2	+2	+1	-100.0%	-78.8%	-100.0%	+197.0%	+120.0%	+98.0%
Nursing/ Midwifery Student	3	+3	-11	+3	+1	+2	+1	-100.0%	-78.8%	-100.0%	+48.5%	+120.0%	+98.0%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0	-0	+286.0%	+286.0%	+286.0%	+286.0%	-3.0%	-0.5%
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0	-0	+286.0%	+286.0%	+286.0%	+286.0%	-3.0%	-0.5%
Nursing & Midwifery	3,500	+173	+185	+158	+172	+73	+8	+5.2%	+5.6%	+4.7%	+5.2%	+2.1%	+0.2%
Dietitians	25	+10	+8	+8	+9	+7	+1	+60.7%	+45.5%	+47.1%	+55.5%	+41.5%	+2.4%
Occupational Therapists	119	+24	+25	+15	+6	+6	-0	+24.6%	+26.1%	+14.8%	+5.5%	+5.7%	-0.4%
Physiotherapists	165	+49	+44	+38	+41	+33	-1	+42.4%	+36.3%	+29.5%	+33.4%	+24.9%	-0.4%
Podiatrists & Chiropodists	6	-9	-10	-9	-6	-7	-1	-60.6%	-63.9%	-61.3%	-51.9%	-54.2%	-13.6%
Speech & Language Therapists	33	+13	+10	+10	+10	+14	+4	+64.5%	+40.7%	+45.0%	+44.8%	+68.8%	+11.9%
Therapy Professions	349	+86	+76	+62	+61	+54	+2	+32.9%	+27.8%	+21.7%	+21.0%	+18.1%	+0.6%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	3	-4	-4	-2	-3	-2		-52.3%	-53.0%	-39.8%	-42.8%	-31.8%	
Vascular Physiologists	0	+0	+0	+0	-0			-100.0%	-100.0%	+100.0%	-23.8%		
Clinical Engineering	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	5	-5	-4	-1	-2	-1	+1	-50.1%	-44.6%	-20.3%	-25.9%	-11.3%	+28.2%
Social Care	3	-0	-0	-0	-0	-0	-0	-1.5%	-0.4%	-2.9%	-2.9%	-2.9%	-2.9%
Social Workers	86	-1	+2	-9	-13	-14	-1	-1.3%	+2.1%	-9.9%	-13.1%	-14.3%	-0.6%
Psychologists	4	+4	+4	+4	+2	+3	+0	+708.0%	-100.0%	+708.0%	+92.4%	+267.3%	+1.3%
Pharmacists	15	+5	+4	+3	+2	+2	-0	+52.2%	+40.8%	+29.0%	+17.7%	+18.0%	-1.9%
Pharmacy Technicians	6	+1	+1	+1	+3	+1		+17.3%	+17.3%	+17.3%	+120.0%	+22.2%	
Pharmacy	20	+6	+5	+4	+5	+3	-0	+40.9%	+33.6%	+25.6%	+34.5%	+19.1%	-1.4%
Other Health & Social Care	1	-1	-1	-1	+0			-60.3%	-60.3%	-60.3%	+50.0%		
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	2	-1	-1	-1	+0			-47.8%	-34.7%	-34.7%	+13.2%		
Health & Social Care Professionals	468	+89	+82	+59	+54	+45	+2	+23.4%	+21.4%	+14.3%	+12.9%	+10.6%	+0.5%
Executive Management	15	+8	+7	+5	+3	+0	-0	+112.0%	+87.4%	+48.4%	+24.6%	+0.3%	-0.1%
Senior Management (VIII & GM)	92	+51	+55	+43	+29	+28	+1	+127.1%	+148.6%	+89.1%	+46.5%	+43.6%	+1.7%
Management (VIII & above)	107	+59	+62	+48	+32	+28	+1	+124.9%	+137.8%	+82.2%	+43.0%	+35.5%	+1.4%
Middle Management (V-VII)	225	+108	+97	+83	+61	+49	+24	+92.8%	+76.2%	+58.6%	+37.2%	+27.9%	+12.0%
Other Administrative	1					+1						-100.0%	
Administrative/ Supervisory (V to VII)	226	+108	+97	+83	+61	+50	+24	+92.1%	+75.6%	+58.2%	+37.0%	+28.5%	+12.0%
General Administrative (III & IV)	611	+128	+102	+47	+40	+24	-5	+26.5%	+20.1%	+8.3%	+7.0%	+4.1%	-0.8%
Clerical (III & IV)	611	+128	+102	+47	+40	+24	-5	+26.5%	+20.1%	+8.3%	+7.0%	+4.1%	-0.8%
Management & Administrative	944	+295	+261	+178	+133	+102	+21	+45.6%	+38.3%	+23.2%	+16.4%	+12.1%	+2.3%
Support	796	-106	-88	-55	-33	-5	-2	-11.7%	-9.9%	-6.5%	-4.0%	-0.7%	-0.3%
Maintenance	91	-12	-10	-11	-7	-3	-0	-11.8%	-10.3%	-10.8%	-7.2%	-3.6%	-0.1%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	95	-8	-6	-7	-3	+1	-0	-7.9%	-6.3%	-6.9%	-3.1%	+0.6%	-0.1%
General Support	891	-114	-94	-62	-36	-5	-3	-11.3%	-9.6%	-6.5%	-3.9%	-0.5%	-0.3%
Attendant/ Aide	1,831	-933	-864	-800	-462	-380	-28	-33.7%	-32.1%	-30.4%	-20.1%	-17.2%	-1.5%
Health & Social Care Assistants	43	+17	+18	+19	+22	+16	+0	+67.1%	+67.6%	+79.0%	+104.0%	+59.0%	+0.4%
Health Care Assistant/ Care Assistant	2,222	+940	+832	+722	+494	+364	+33	+73.2%	+59.9%	+48.1%	+28.6%	+19.6%	+1.5%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,097	+24	-14	-58	+54	-21	+5	+0.6%	-0.4%	-1.4%	+1.3%	-0.5%	+0.1%
Home Help	3,432	+637	+76	+12	-10	+1	-18	+22.8%	+2.3%	+0.3%	-0.3%	+0.0%	-0.5%
Home Care Services	123	+56	+40	+37	+38	+25	-14	+81.7%	+47.3%	+43.6%	+43.9%	+25.0%	-10.2%
Other Care Grades	19	-15	-14	-6	-3	+0	-2	-44.4%	-41.6%	-22.4%	-14.2%	+0.9%	-8.2%
Pastoral Care	24	-10	-9	-9	-7	-2	+1	-29.6%	-25.9%	-28.0%	-23.0%	-9.1%	+2.6%
Workshop Services	3	+1	+1	+1	+1	+1		+35.4%	+35.4%	+35.4%	+35.4%	+43.5%	
Care, other	170	+31	+18	+23	+28	+23	-15	+22.0%	+12.0%	+15.8%	+19.7%	+15.9%	-8.2%
Patient & Client Care	7,699	+692	+80	-24	+72	+3	-29	+9.9%	+1.0%	-0.3%	+0.9%	+0.0%	-0.4%

Source: Health Service Personnel Census