

Social Care Older Persons Services Employment Report: November 2022

Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	13,233	13,415	13,899	13,955	+56	+540	+4.0%	+722	+5.5%	16,716
Consultants	4	4	6	7	+1	+2	+48.4%	+3	+82.2%	8
Registrars	10	9	11	10	-1	+1	+8.1%	+0	+0.5%	11
SHO/ Interns	15	14	13	13	+0	-1	-4.9%	-2	-13.3%	13
Medical/ Dental, other	96	104	88	90	+2	-13	-13.0%	-6	-6.3%	154
Medical & Dental	125	131	117	119	+2	-11	-8.6%	-5	-4.1%	186
Nurse/ Midwife Manager	709	746	739	740	+0	-7	-0.9%	+30	+4.3%	781
Nurse/ Midwife Specialist & AN/MP	26	38	70	72	+2	+34	+87.9%	+45	+171.1%	75
Staff Nurse/ Staff Midwife	2,576	2,624	2,731	2,759	+27	+135	+5.1%	+182	+7.1%	3,133
Public Health Nurse	13	13	12	12	+0	-2	-11.6%	-2	-11.3%	14
<i>Post-registration Nurse/ Midwife Student</i>	<i>1</i>						<i>-100.0%</i>	<i>-1</i>	<i>-100.0%</i>	
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>-0</i>	<i>-0</i>	<i>-26.7%</i>	<i>-0</i>	<i>-1.0%</i>	<i>1</i>
Nursing/ Midwifery Student	2	1	1	1	-0	-0	-26.7%	-1	-50.5%	1
Nursing/ Midwifery other	1	4	3	3		-1	-24.6%	+2	+200.0%	3
Nursing & Midwifery	3,328	3,427	3,556	3,586	+29	+158	+4.6%	+257	+7.7%	4,007
Therapy Professions	288	295	331	334	+3	+39	+13.2%	+46	+16.0%	379
Health Science/ Diagnostics	6	5	6	6	+0	+0	+8.6%	-1	-9.3%	9
Social Care	3	3	2	3	+0	-0	-1.1%	-0	-1.1%	4
Social Workers	98	100	67	67	-0	-33	-32.8%	-31	-31.8%	74
Psychologists	2	1	5	5	-0	+4	+324.5%	+3	+122.4%	6
Pharmacy	15	17	19	19	+0	+2	+9.9%	+4	+24.1%	27
H&SC, Other	1	2	4	4	+0	+3	+167.5%	+3	+202.9%	5
Health & Social Care Professionals	414	423	434	437	+4	+14	+3.4%	+23	+5.6%	504
Management (VIII & above)	75	79	111	117	+6	+38	+48.9%	+43	+57.1%	119
Administrative/ Supervisory (V to VII)	165	176	258	265	+7	+89	+50.7%	+100	+60.7%	281
Clerical (III & IV)	571	587	622	632	+9	+44	+7.5%	+60	+10.6%	719
Management & Administrative	811	842	992	1,014	+22	+172	+20.4%	+203	+25.0%	1,119
Support	829	801	772	770	-2	-31	-3.9%	-59	-7.2%	864
Maintenance/ Technical	98	95	93	95	+2	+1	+0.5%	-3	-3.1%	100
General Support	928	896	865	865	-0	-31	-3.5%	-62	-6.7%	964
Health Care Assistants	4,043	4,118	4,077	4,086	+8	-33	-0.8%	+42	+1.0%	4,671
Home Help	3,442	3,431	3,671	3,658	-13	+227	+6.6%	+216	+6.3%	5,038
Care, other	142	147	185	190	+4	+43	+29.4%	+48	+33.7%	227
Patient & Client Care	7,627	7,696	7,934	7,934	-1	+238	+3.1%	+307	+4.0%	9,936



Social Care Older Persons Services Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total	13,233	13,415	13,899	13,955	+56	+540	+4.0%	+722	+5.5%	16,716
HSE	12,525	12,673	13,163	13,220	+57	+547	+4.3%	+696	+5.6%	15,905
Section 38 Voluntary Agencies	708	742	735	735	-1	-7	-0.9%	+27	+3.8%	811

Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Health Service Executive	12,525	12,673	13,163	13,220	+57	+547	+4.3%	+696	+5.6%	15,905
Consultants	3	3	5	5	-0	+2	+79.4%	+2	+68.7%	6
Registrars	7	6	7	7	-0	+1	+12.3%	+0	+0.8%	8
SHO/ Interns	10	10	9	9	+0	-1	-6.9%	-1	-10.0%	9
Medical/ Dental, other	94	102	87	89	+2	-12	-12.2%	-5	-5.4%	153
Medical & Dental	114	120	108	110	+2	-10	-8.5%	-4	-3.5%	176
Nurse/ Midwife Manager	655	697	687	688	+1	-9	-1.3%	+33	+5.0%	725
Nurse/ Midwife Specialist & AN/MP	26	38	70	72	+2	+34	+87.9%	+45	+171.1%	75
Staff Nurse/ Staff Midwife	2,401	2,438	2,555	2,584	+29	+145	+6.0%	+183	+7.6%	2,941
Public Health Nurse	13	13	12	12	+0	-2	-11.6%	-2	-11.3%	14
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0%	-1	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	1	1	1	1	-0	-0	-26.7%	-0	-1.0%	1
Nursing/ Midwifery Student	2	1	1	1	-0	-0	-26.7%	-1	-50.5%	1
<i>Nursing Education/Clinical</i>	1	4	3	3		-1	-24.6%	+2	+200.0%	3
Nursing/ Midwifery other	1	4	3	3		-1	-24.6%	+2	+200.0%	3
Nursing & Midwifery	3,099	3,192	3,328	3,359	+32	+167	+5.2%	+261	+8.4%	3,759
Therapy Professions	231	223	260	263	+3	+39	+17.6%	+32	+14.0%	299
Health Science/ Diagnostics	5	4	5	5	+0	+0	+10.7%	-1	-11.1%	7
Social Care	3	3	2	3	+0	-0	-1.1%	-0	-1.1%	4
Social Workers	84	84	52	52	-0	-33	-38.7%	-33	-38.9%	56
Psychologists	2	1	4	4	-0	+4	+595.0%	+3	+160.6%	5
Pharmacy	11	12	13	13	+0	+1	+12.2%	+3	+24.8%	19
H&SC, Other	1	2	4	4	+0	+3	+167.5%	+3	+202.9%	5
Health & Social Care Professionals	336	328	340	343	+3	+15	+4.5%	+7	+2.0%	395
Management (VIII & above)	73	75	107	113	+6	+38	+51.5%	+41	+56.0%	115
Administrative/ Supervisory (V to VII)	146	157	234	241	+7	+84	+53.1%	+95	+65.6%	256
Clerical (III & IV)	544	557	592	600	+8	+44	+7.9%	+56	+10.4%	680
Management & Administrative	762	789	934	955	+21	+166	+21.0%	+193	+25.3%	1,051
Support	726	694	663	658	-4	-36	-5.1%	-68	-9.4%	742
Maintenance/ Technical	88	84	83	85	+2	+2	+1.8%	-3	-3.5%	90
General Support	815	778	746	744	-2	-34	-4.4%	-71	-8.7%	832
Health Care Assistants	3,820	3,892	3,854	3,865	+10	-28	-0.7%	+45	+1.2%	4,434

Home Help	3,442	3,431	3,671	3,658	-13	+227	+6.6%	+216	+6.3%	5,038
Care, other	136	142	182	186	+4	+44	+30.9%	+50	+36.5%	220
Patient & Client Care	7,398	7,466	7,708	7,709	+1	+243	+3.3%	+311	+4.2%	9,692

Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Section 38 Voluntary Agencies	708	742	735	735	-1	-7	-0.9%	+27	+3.8%	811
Consultants	1	2	1	2	+1	-0	-6.3%	+1	+150.0%	2
Registrars	3	3	4	3	-1					3
SHO/ Interns	5	4	4	4				-1	-20.0%	4
Medical/ Dental, other	2	2	1	1		-1	-50.0%	-1	-50.0%	1
Medical & Dental	11	11	10	10		-1	-10.4%	-1	-10.4%	10
Nurse/ Midwife Manager	54	49	52	51	-1	+2	+3.7%	-3	-4.6%	56
Staff Nurse/ Staff Midwife	176	186	176	175	-1	-11	-5.8%	-1	-0.5%	192
Nursing & Midwifery	230	235	228	226	-2	-9	-3.8%	-3	-1.5%	248
Therapy Professions	58	72	71	72	+1	-0	-0.6%	+14	+24.1%	80
Health Science/ Diagnostics	1	1	1	1						2
Social Workers	14	16	15	15		-0	-1.3%	+2	+10.8%	18
Psychologists	1	1	1	1						1
Pharmacy	5	5	6	6		+0	+5.0%	+1	+22.5%	8
Health & Social Care Professionals	78	95	94	94	+1	-0	-0.4%	+16	+21.2%	109
Management (VIII & above)	2	4	4	4				+2	+100.0%	4
Administrative/ Supervisory (V to VII)	19	18	24	24	+0	+6	+30.7%	+5	+24.0%	25
Clerical (III & IV)	27	31	30	31	+1	+1	+1.8%	+4	+14.1%	39
Management & Administrative	49	53	58	59	+1	+6	+11.7%	+11	+21.6%	68
Support	103	107	109	111	+2	+4	+3.9%	+9	+8.5%	122
Maintenance/ Technical	10	11	10	10		-1	-9.1%			10
General Support	113	118	119	121	+2	+3	+2.7%	+9	+7.7%	132
Health Care Assistants	223	226	223	221	-2	-5	-2.2%	-2	-1.1%	237
Care, other	5	4	3	3	-0	-1	-20.0%	-2	-37.1%	7
Patient & Client Care	229	230	226	224	-2	-6	-2.5%	-4	-1.9%	244



Social Care Older Persons Services Employment by CHO: Nov 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	13,233	13,415	13,899	13,955	+56	+540	+4.0%	+722	+5.5%	16,716
CHO 1	1,836	1,918	2,046	2,073	+28	+156	+8.1%	+238	+13.0%	2,442
CHO 2	1,606	1,590	1,563	1,560	-3	-30	-1.9%	-46	-2.9%	1,823
CHO 3	974	1,029	1,263	1,273	+10	+244	+23.7%	+299	+30.7%	1,557
CHO 4	2,919	2,930	3,001	3,004	+2	+73	+2.5%	+84	+2.9%	3,801
CHO 5	1,647	1,650	1,658	1,650	-8	+0	+0.0%	+3	+0.2%	1,993
CHO 6	823	804	827	828	+0	+24	+3.0%	+4	+0.5%	906
CHO 7	996	1,021	995	1,008	+13	-13	-1.3%	+12	+1.2%	1,145
CHO 8	1,488	1,484	1,462	1,476	+14	-8	-0.5%	-12	-0.8%	1,844
CHO 9	870	914	991	987	-5	+72	+7.9%	+117	+13.4%	1,099
other Community Services	73	75	92	97	+5	+21	+28.6%	+23	+31.6%	106

Social Care Older Persons Services Employment by CHO etc. Nov 2022

CHO 1

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,836	1,918	2,046	2,073	+28	+156	+8.1%	+238	+13.0%	2,442
Medical/ Dental, other	30	32	16	18	+2	-15	-45.5%	-12	-40.5%	40
Medical & Dental	30	32	16	18	+2	-15	-45.5%	-12	-40.5%	40
Nurse/ Midwife Manager	91	88	93	93	-0	+5	+5.8%	+2	+2.1%	97
Nurse/ Midwife Specialist & AN/MP	7	9	17	17	+1	+8	+94.6%	+11	+155.9%	18
Staff Nurse/ Staff Midwife	307	315	328	339	+11	+25	+7.9%	+32	+10.5%	385
Nursing/ Midwifery other		1	1	1	0			+1	-100.0%	1
Nursing & Midwifery	405	412	439	451	+12	+38	+9.3%	+46	+11.3%	501
Therapy Professions	11	12	26	26	+0	+13	+108.4%	+15	+133.7%	28
Health Science/ Diagnostics	1	2	1		-1	-2	-100.0%	-1	-100.0%	
Social Workers	18	15	8	8	-0	-7	-47.8%	-10	-55.2%	9
Health & Social Care Professionals	30	29	34	34	-1	+5	+16.2%	+4	+13.2%	37
Management (VIII & above)	8	8	10	10	-0	+2	+24.8%	+2	+25.7%	10
Administrative/ Supervisory (V to VII)	14	15	24	25	+1	+10	+63.1%	+11	+74.8%	27
Clerical (III & IV)	85	88	83	87	+4	-1	-1.4%	+2	+2.0%	98
Management & Administrative	107	111	116	122	+5	+10	+9.4%	+14	+13.4%	135
Support	123	119	116	115	-2	-4	-3.4%	-8	-6.5%	138
Maintenance/ Technical	7	7	7	8	+1	+1	+10.6%	+1	+10.6%	8
General Support	130	126	123	122	-1	-3	-2.6%	-7	-5.6%	146
Health Care Assistants	563	580	570	566	-4	-14	-2.4%	+3	+0.5%	656
Home Help	543	604	723	737	+14	+132	+21.9%	+194	+35.7%	897
Care, other	28	22	24	24	+0	+2	+9.2%	-3	-12.4%	30
Patient & Client Care	1,134	1,207	1,317	1,327	+10	+120	+10.0%	+193	+17.0%	1,583

CHO 2

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,606	1,590	1,563	1,560	-3	-30	-1.9%	-46	-2.9%	1,823
Medical/ Dental, other	11	11	10	10	-1	-1	-7.5%	-1	-11.7%	11
Medical & Dental	11	11	10	10	-1	-1	-7.5%	-1	-11.7%	11
Nurse/ Midwife Manager	58	66	70	69	-2	+2	+3.6%	+11	+18.1%	73
Nurse/ Midwife Specialist & AN/MP	2	2	7	7	-0	+5	+247.0%	+5	+247.0%	7
Staff Nurse/ Staff Midwife	301	305	306	309	+2	+4	+1.2%	+8	+2.5%	349
Public Health Nurse	1	1	1	1	0			+0	+25.0%	1
Nursing & Midwifery	362	374	385	385	+1	+11	+2.9%	+23	+6.4%	430
Therapy Professions	26	25	25	27	+2	+1	+5.1%	+1	+3.7%	29
Health Science/ Diagnostics	1	1	1	1	0	+0	+26.7%	+0	+26.7%	1
Social Workers	10	10	12	12	+1	+2	+19.0%	+2	+21.2%	13
Pharmacy	1	1	1	1	0	-1	-48.5%	-0	-47.5%	1
H&SC, Other	0						-100.0%		-100.0%	
Health & Social Care Professionals	37	37	38	40	+3	+3	+7.8%	+3	+7.5%	44
Management (VIII & above)	2	2	6	6	0	+4	+200.0%	+4	+200.0%	6
Administrative/ Supervisory (V to VII)	8	9	15	16	+1	+7	+77.4%	+9	+113.0%	17
Clerical (III & IV)	72	66	65	60	-5	-6	-9.1%	-12	-16.3%	71
Management & Administrative	81	77	86	82	-4	+5	+6.6%	+1	+1.2%	94
Support	56	56	51	50	-1	-6	-10.2%	-6	-10.1%	56
Maintenance/ Technical	19	19	19	20	+2	+1	+4.7%	+1	+7.5%	21
General Support	75	76	70	71	+1	-5	-6.4%	-4	-5.6%	77
Health Care Assistants	515	526	528	530	+2	+4	+0.8%	+15	+2.9%	593
Home Help	499	456	401	397	-4	-59	-13.0%	-103	-20.6%	528
Care, other	24	33	46	45	-1	+12	+37.1%	+20	+82.5%	46
Patient & Client Care	1,039	1,015	974	971	-3	-43	-4.3%	-67	-6.5%	1,167

CHO 3

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	974	1,029	1,263	1,273	+10	+244	+23.7%	+299	+30.7%	1,557
Consultants	1	1	3	3	+0	+2	+200.0%	+2	+200.0%	3
Registrars			2	2	-0	+2	-100.0%	+2	-100.0%	2
SHO/ Interns			2	2	+0	+2	-100.0%	+2	-100.0%	2
Medical/ Dental, other	5	6	6	6	-0	-1	-8.3%	+1	+10.0%	6
Medical & Dental	6	7	13	12	-0	+5	+78.1%	+6	+107.8%	13
Nurse/ Midwife Manager	64	64	67	67	+0	+3	+5.3%	+4	+5.6%	70
Nurse/ Midwife Specialist & AN/MP	2	4	10	11	+0	+7	+186.8%	+9	+489.5%	11
Staff Nurse/ Staff Midwife	239	231	269	268	-1	+37	+16.0%	+30	+12.4%	307
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	305	300	346	346	+0	+46	+15.5%	+41	+13.5%	388
Therapy Professions	28	29	41	45	+4	+16	+55.2%	+18	+63.3%	50
Health Science/ Diagnostics	1	1	1	1	+0	+0	+7.6%			2
Social Workers	7	6	2	2	0	-4	-67.9%	-5	-71.5%	2
Psychologists			1	1	+0	+1	-100.0%	+1	-100.0%	1
Pharmacy	1	1	1	1	0					1
Health & Social Care Professionals	36	37	46	50	+4	+13	+34.4%	+13	+36.6%	56
Management (VIII & above)	6	6	10	10	+0	+4	+65.2%	+4	+69.5%	10
Administrative/ Supervisory (V to VII)	21	17	27	27	-0	+10	+60.9%	+6	+30.3%	30
Clerical (III & IV)	50	48	61	62	+1	+14	+28.2%	+13	+25.2%	70
Management & Administrative	76	71	98	99	+1	+28	+39.0%	+23	+29.9%	110
Support	64	63	49	49	+0	-13	-21.3%	-15	-23.0%	55
Maintenance/ Technical	22	21	23	23	+0	+2	+11.1%	+1	+5.7%	24
General Support	86	84	72	73	+0	-11	-13.2%	-14	-15.7%	79
Health Care Assistants	279	301	334	334	+0	+32	+10.7%	+54	+19.5%	377
Home Help	175	216	340	343	+3	+127	+58.6%	+168	+96.0%	518
Care, other	10	12	15	16	+1	+4	+32.5%	+6	+61.5%	16
Patient & Client Care	464	530	688	693	+4	+163	+30.8%	+228	+49.2%	911

CHO 4

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	2,919	2,930	3,001	3,004	+2	+73	+2.5%	+84	+2.9%	3,801
Consultants	1	1	1	1	-0	+0	+6.0%	+0	+6.0%	2
Registrars	3	3	0	0	0	-3	-97.3%	-3	-97.3%	1
SHO/ Interns	1	1				-1	-100.0%	-1	-100.0%	
Medical/ Dental, other	21	23	27	28	+1	+5	+21.3%	+7	+34.8%	54
Medical & Dental	26	28	28	29	+1	+1	+3.8%	+3	+13.1%	57
Nurse/ Midwife Manager	118	122	109	110	+1	-12	-9.9%	-8	-6.6%	116
Nurse/ Midwife Specialist & AN/MP	3	6	4	5	+1	-1	-17.0%	+2	+50.2%	6
Staff Nurse/ Staff Midwife	515	528	555	581	+26	+53	+10.1%	+66	+12.8%	696
Public Health Nurse	5	6	6	6	+0	+1	+9.8%	+1	+27.1%	8
<i>Post-registration Nurse/ Midwife Student</i>	<i>1</i>						<i>-100.0%</i>	<i>-1</i>	<i>-100.0%</i>	
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>						<i>-100.0%</i>	<i>-1</i>	<i>-100.0%</i>	
Nursing/ Midwifery Student	2						-100.0%	-2	-100.0%	
Nursing & Midwifery	643	662	674	702	+28	+41	+6.1%	+59	+9.2%	826
Therapy Professions	45	41	37	34	-3	-8	-18.1%	-11	-23.7%	40
Health Science/ Diagnostics	1	1	1	2	+1	+1	+62.8%	+1	+84.2%	3
Social Care	2	2	1	2	+0	-0	-6.3%	-0	-6.3%	2
Social Workers	10	12	10	9	-1	-3	-27.4%	-1	-13.5%	9
Pharmacy	3	4	4	4	+0	+1	+17.2%	+2	+71.4%	9
Health & Social Care Professionals	60	61	54	51	-3	-10	-15.8%	-9	-15.3%	63
Management (VIII & above)	13	14	18	19	+1	+5	+35.5%	+6	+50.5%	20
Administrative/ Supervisory (V to VII)	17	20	31	31	+0	+11	+55.1%	+14	+84.7%	33
Clerical (III & IV)	128	131	129	131	+2	-1	-0.4%	+2	+1.8%	152
Management & Administrative	158	166	178	181	+3	+16	+9.5%	+23	+14.7%	205
Support	100	114	124	124	+0	+11	+9.3%	+24	+23.6%	132
Maintenance/ Technical	6	6	5	5	+0	-1	-20.0%	-1	-16.7%	5
General Support	106	120	129	129	+0	+9	+7.8%	+23	+21.4%	137
Health Care Assistants	781	794	814	816	+2	+22	+2.8%	+35	+4.4%	928
Home Help	1,113	1,067	1,087	1,058	-28	-8	-0.8%	-55	-4.9%	1,537
Care, other	31	34	38	36	-2	+2	+6.4%	+5	+17.4%	48
Patient & Client Care	1,925	1,894	1,938	1,910	-28	+16	+0.9%	-15	-0.8%	2,513

CHO 5

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,647	1,650	1,658	1,650	-8	+0	+0.0%	+3	+0.2%	1,993
Medical/ Dental, other	10	15	15	15	0	-0	-1.1%	+5	+48.5%	18
Medical & Dental	10	15	15	15		-0	-1.1%	+5	+48.5%	18
Nurse/ Midwife Manager	82	88	75	76	+1	-12	-14.1%	-6	-7.3%	82
Nurse/ Midwife Specialist & AN/MP	2	4	11	11	+1	+8	+198.2%	+9	+469.5%	12
Staff Nurse/ Staff Midwife	315	308	305	300	-5	-8	-2.6%	-15	-4.7%	349
Public Health Nurse	4	3	1	1	0	-2	-62.8%	-3	-73.7%	1
Nursing & Midwifery	403	403	392	388	-4	-15	-3.6%	-14	-3.5%	444
Therapy Professions	41	32	31	29	-1	-3	-9.3%	-11	-27.9%	33
Social Workers	3	4	4	4	+0	-0	-5.9%	+1	+23.7%	5
Psychologists			1	1	+0	+1	-100.0%	+1	-100.0%	2
Pharmacy		1	1	1	+0	-0	-22.7%	+1	-100.0%	1
H&SC, Other			2	2	+0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	44	38	39	37	-1	-0	-0.4%	-7	-14.9%	43
Management (VIII & above)	4	4	11	11	-0	+7	+186.4%	+7	+186.4%	11
Administrative/ Supervisory (V to VII)	14	17	16	16	+0	-0	-2.8%	+2	+17.5%	17
Clerical (III & IV)	32	31	57	58	+1	+27	+86.9%	+26	+80.9%	65
Management & Administrative	50	52	84	86	+1	+34	+64.9%	+36	+71.1%	93
Support	123	83	77	75	-2	-8	-9.6%	-48	-38.9%	88
Maintenance/ Technical	8	4	4	4	+0	+0	+2.0%	-4	-50.1%	5
General Support	131	87	81	79	-2	-8	-9.0%	-52	-39.6%	93
Health Care Assistants	391	448	418	414	-3	-34	-7.5%	+24	+6.1%	472
Home Help	608	599	612	612	+1	+13	+2.2%	+4	+0.7%	809
Care, other	10	9	18	18	+0	+10	+113.8%	+8	+75.0%	21
Patient & Client Care	1,009	1,056	1,047	1,045	-3	-11	-1.0%	+36	+3.5%	1,302

CHO 6

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	823	804	827	828	+0	+24	+3.0%	+4	+0.5%	906
Registrars	1	1	1	1	0					1
Medical/ Dental, other	4	3	2	2	0	-1	-34.3%	-2	-53.5%	3
Medical & Dental	5	4	3	3		-1	-25.3%	-2	-42.8%	4
Nurse/ Midwife Manager	68	63	64	64	+0	+2	+2.9%	-4	-5.7%	67
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	204	206	208	208	+0	+2	+1.0%	+4	+2.0%	219
Nursing & Midwifery	273	269	272	272	+1	+3	+1.1%	-1	-0.3%	286
Therapy Professions	50	46	43	43	+0	-3	-6.9%	-7	-13.5%	49
Social Workers	11	10	7	7	0	-4	-35.4%	-5	-40.8%	8
Psychologists	2	1	1	1	0	-1	-54.5%	-2	-76.2%	1
Pharmacy	3	3	4	4	0	+1	+43.8%	+1	+45.8%	5
Health & Social Care Professionals	66	61	54	54	+0	-6	-10.2%	-12	-17.6%	63
Management (VIII & above)	4	5	8	8	+0	+3	+58.4%	+4	+98.0%	8
Administrative/ Supervisory (V to VII)	22	19	33	32	-0	+13	+67.0%	+10	+45.8%	34
Clerical (III & IV)	30	33	32	33	+1	+0	+0.8%	+4	+13.1%	38
Management & Administrative	56	58	73	74	+1	+16	+28.2%	+18	+32.2%	80
Support	108	102	106	106	-0	+3	+3.4%	-3	-2.5%	117
Maintenance/ Technical	8	9	8	8	0	-1	-11.1%			8
General Support	116	111	114	114	-0	+2	+2.3%	-3	-2.3%	125
Health Care Assistants	300	296	307	306	-1	+10	+3.5%	+6	+2.1%	341
Care, other	7	6	5	5	-0	-1	-16.7%	-3	-36.7%	7
Patient & Client Care	307	301	312	311	-1	+10	+3.2%	+4	+1.2%	348

CHO 7

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	996	1,021	995	1,008	+13	-13	-1.3%	+12	+1.2%	1,145
SHO/ Interns	2	2	2	2	0					2
Medical/ Dental, other	4	2	2	2	0			-2	-49.0%	4
Medical & Dental	6	4	4	4				-2	-32.7%	6
Nurse/ Midwife Manager	77	86	92	93	+1	+7	+7.7%	+15	+20.0%	96
Nurse/ Midwife Specialist & AN/MP	3	3	5	5	+0	+2	+63.6%	+2	+78.2%	5
Staff Nurse/ Staff Midwife	219	242	241	239	-2	-3	-1.4%	+19	+8.9%	258
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	-0	-0	-26.7%	+1	-100.0%	1
Nursing/ Midwifery Student		1	1	1	-0	-0	-26.7%	+1	-100.0%	1
Nursing & Midwifery	299	332	339	337	-2	+5	+1.5%	+38	+12.7%	360
Therapy Professions	14	13	18	19	+2	+6	+43.8%	+5	+39.2%	22
Social Workers	11	12	5	5	-0	-7	-59.8%	-6	-54.0%	5
Pharmacy	3	2	3	3	0	+1	+50.0%	+1	+20.0%	3
H&SC, Other	1	1	1	1	0					1
Health & Social Care Professionals	28	29	27	28	+2	-1	-2.0%	+0	+0.2%	31
Management (VIII & above)	5	7	9	12	+3	+5	+64.6%	+7	+136.4%	12
Administrative/ Supervisory (V to VII)	12	15	17	19	+2	+5	+32.0%	+8	+66.5%	20
Clerical (III & IV)	34	37	38	41	+3	+4	+11.1%	+7	+19.9%	45
Management & Administrative	51	59	64	72	+8	+13	+22.8%	+21	+42.0%	77
Support	110	119	106	105	-1	-14	-11.6%	-5	-4.6%	117
Maintenance/ Technical	2	2	2	2	0					2
General Support	112	121	108	107	-1	-14	-11.4%	-5	-4.5%	119
Health Care Assistants	388	358	335	338	+2	-20	-5.6%	-50	-12.9%	387
Home Help	108	115	113	117	+4	+2	+1.7%	+9	+8.4%	159
Care, other	5	5	6	6	+0	+1	+20.0%	+1	+24.2%	6
Patient & Client Care	500	477	454	460	+6	-17	-3.6%	-40	-8.0%	552

CHO 8

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,488	1,484	1,462	1,476	+14	-8	-0.5%	-12	-0.8%	1,844
Medical/ Dental, other	11	11	11	11	0	-0	-1.7%	-0	-1.3%	18
Medical & Dental	11	11	11	11		-0	-1.7%	-0	-1.3%	18
Nurse/ Midwife Manager	77	89	85	86	+0	-3	-3.7%	+9	+11.7%	92
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+0	+0	+2.3%	+2	+97.5%	4
Staff Nurse/ Staff Midwife	249	255	255	255	+0	+0	+0.0%	+6	+2.2%	289
Public Health Nurse	2	3	2	2	-0	-0	-15.8%	+0	+3.4%	3
Nursing/ Midwifery other		2	2	2	0	+0	+1.0%	+2	-100.0%	2
Nursing & Midwifery	330	353	348	349	+1	-4	-1.0%	+19	+5.6%	390
Therapy Professions	21	24	23	25	+2	+0	+1.5%	+4	+19.7%	31
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Social Workers	7	5	0	1	+1	-4	-85.4%	-6	-88.9%	1
Pharmacy	3	2	2	2	+0	-0	-24.5%	-1	-39.6%	2
H&SC, Other			0	1	+0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	30	31	26	29	+3	-3	-8.8%	-1	-3.7%	36
Management (VIII & above)	6	7	8	9	+1	+2	+29.6%	+3	+61.7%	9
Administrative/ Supervisory (V to VII)	20	21	31	30	-0	+9	+41.7%	+10	+50.6%	32
Clerical (III & IV)	70	72	69	67	-2	-4	-6.1%	-2	-3.4%	74
Management & Administrative	95	100	108	107	-1	+7	+6.6%	+11	+11.8%	115
Support	26	25	26	26	+0	+1	+2.5%	+0	+0.5%	28
Maintenance/ Technical	24	24	23	22	-1	-1	-5.5%	-1	-5.9%	24
General Support	50	49	49	48	-1	-1	-1.4%	-1	-2.6%	52
Health Care Assistants	556	544	497	505	+9	-39	-7.2%	-51	-9.2%	600
Home Help	395	374	396	394	-2	+20	+5.5%	-1	-0.3%	590
Care, other	20	22	28	33	+5	+11	+52.7%	+12	+60.6%	43
Patient & Client Care	972	940	921	933	+12	-7	-0.8%	-40	-4.1%	1,233

CHO 9

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	870	914	991	987	-5	+72	+7.9%	+117	+13.4%	1,099
Consultants	2	2	2	3	+1	+0	+3.3%	+1	+56.3%	3
Registrars	6	5	8	7	-1	+2	+34.5%	+1	+18.1%	7
SHO/ Interns	12	11	9	9	0	-2	-15.7%	-3	-25.0%	9
Medical/ Dental, other	1	1				-1	-100.0%	-1	-100.0%	
Medical & Dental	20	19	18	18	+0	-1	-4.9%	-2	-10.4%	19
Nurse/ Midwife Manager	75	81	82	80	-2	-0	-0.2%	+6	+7.8%	86
Nurse/ Midwife Specialist & AN/MP	5	6	12	11	-1	+6	+96.2%	+7	+140.7%	12
Staff Nurse/ Staff Midwife	227	234	265	259	-5	+25	+10.8%	+32	+14.2%	281
Public Health Nurse	0		1	1	0	+1	-100.0%	+1	+163.2%	1
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	308	322	360	352	-8	+31	+9.6%	+44	+14.5%	380
Therapy Professions	54	71	89	86	-3	+16	+22.1%	+32	+58.9%	97
Health Science/ Diagnostics	1	1	1	1	0			-0	-31.0%	2
Social Care	1	1	1	1	+0	+0	+8.0%	+0	+8.0%	2
Social Workers	21	24	20	19	-1	-4	-18.3%	-2	-8.9%	22
Psychologists			2	2	+0	+2	-100.0%	+2	-100.0%	2
Pharmacy	3	4	4	4	0			+1	+26.4%	5
H&SC, Other	0	1	1	1	0	+0	+5.6%	+0	+58.3%	1
Health & Social Care Professionals	81	101	117	114	-3	+13	+13.3%	+33	+40.2%	131
Management (VIII & above)	9	9	13	13	-0	+4	+44.8%	+4	+42.9%	13
Administrative/ Supervisory (V to VII)	15	21	26	27	+1	+6	+28.2%	+12	+78.9%	28
Clerical (III & IV)	40	44	57	59	+1	+14	+32.8%	+19	+46.4%	67
Management & Administrative	64	74	96	98	+2	+24	+33.0%	+34	+53.5%	108
Support	118	120	117	119	+2	-1	-1.0%	+1	+0.7%	133
Maintenance/ Technical	2	2	2	2	0					3
General Support	121	123	119	121	+2	-1	-1.0%	+1	+0.7%	136
Health Care Assistants	270	271	275	276	+2	+5	+1.9%	+7	+2.5%	316
Care, other	6	5	6	6	-0	+1	+17.9%	+0	+2.5%	9
Patient & Client Care	276	277	281	283	+2	+6	+2.2%	+7	+2.5%	325

other Community Services

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	73	75	92	97	+5	+21	+28.6%	+23	+31.6%	106
Nurse/ Midwife Manager			1	2	+1	+2	-100.0%	+2	-100.0%	2
Nursing & Midwifery			1	2	+1	+2	-100.0%	+2	-100.0%	2
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Psychologists			1		-1		-100.0%		-100.0%	
Health & Social Care Professionals	1		1		-1		-100.0%	-1	-100.0%	
Management (VIII & above)	19	17	19	20	+1	+3	+17.4%	+1	+5.5%	20
Administrative/ Supervisory (V to VII)	22	21	38	40	+2	+19	+90.2%	+18	+79.3%	43
Clerical (III & IV)	31	37	32	34	+2	-3	-8.5%	+3	+8.2%	39
Management & Administrative	72	75	89	94	+5	+19	+25.3%	+21	+29.6%	102
Health Care Assistants	0	0	0	0	+0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1	+0	+1	+334.6%	+1	+2160.0%	2

Social Care Older Persons Services Employment by Grade Group: Nov 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	13,233	13,415	13,899	13,955	+56	+540	+4.0%	+722	+5.5%	16,716
Consultant Medicine	4	4	6	7	+1	+2	+48.4%	+3	+82.2%	8
Consultant Psychiatry			0		-0		-100.0%		-100.0%	
Consultants	4	4	6	7	+1	+2	+48.4%	+3	+82.2%	8
Registrar	7	6	8	6	-1	+1	+11.0%	-0	-0.5%	7
Senior Registrar	1	1	1	1		+0	+8.0%	+0	+8.0%	2
Specialist Registrar	2	2	2	2						2
Registrars	10	9	11	10	-1	+1	+8.1%	+0	+0.5%	11
Senior House Officer	15	14	13	13	+0	-1	-4.9%	-2	-13.3%	13
SHO/ Interns	15	14	13	13	+0	-1	-4.9%	-2	-13.3%	13
Other Medical	96	104	88	90	+2	-13	-13.0%	-6	-6.3%	154
Medical/ Dental, other	96	104	88	90	+2	-13	-13.0%	-6	-6.3%	154
Medical & Dental	125	131	117	119	+2	-11	-8.6%	-5	-4.1%	186
Clinical Nurse/ Midwife Manager	508	536	533	531	-2	-5	-0.9%	+23	+4.5%	567
Director Nursing/Midwifery, Assistant	103	106	106	110	+4	+4	+3.7%	+8	+7.4%	114
Director of Nursing/Midwifery	98	104	100	98	-2	-6	-6.0%	-0	-0.2%	100
Nurse/ Midwife Manager	709	746	739	740	+0	-7	-0.9%	+30	+4.3%	781
Advanced Nurse/ Midwife Practitioner	11	17	34	37	+3	+21	+123.5%	+26	+246.5%	39
Clinical Nurse/ Midwife Specialist	16	22	36	35	-1	+13	+60.5%	+19	+119.8%	36
Nurse/ Midwife Specialist & AN/MP	26	38	70	72	+2	+34	+87.9%	+45	+171.1%	75
Staff Midwives		1	1	1		-0	-3.4%	+1	-100.0%	1
Staff Nurse [Psychiatric]	5	5	3	4	+2	-1	-13.5%	-0	-9.0%	5
Staff Nurses [General/ Children's]	2,572	2,617	2,726	2,751	+24	+134	+5.1%	+179	+7.0%	3,124
Staff Nurse [Intellectual Disability]		1	1	3	+2	+2	+157.0%	+3	-100.0%	3
Staff Nurse/ Staff Midwife	2,576	2,624	2,731	2,759	+27	+135	+5.1%	+182	+7.1%	3,133
Public Health Nurse	13	13	12	12	+0	-2	-11.6%	-2	-11.3%	14
Public Health Nurse	13	13	12	12	+0	-2	-11.6%	-2	-11.3%	14
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	1	1	-0	-0	-26.7%	-0	-1.0%	1
Nursing/ Midwifery Student	2	1	1	1	-0	-0	-26.7%	-1	-50.5%	1
Nursing Education/Clinical	1	4	3	3		-1	-24.6%	+2	+200.0%	3
Nursing/ Midwifery other	1	4	3	3		-1	-24.6%	+2	+200.0%	3
Nursing & Midwifery	3,328	3,427	3,556	3,586	+29	+158	+4.6%	+257	+7.7%	4,007
Dietitians	16	18	23	23	+0	+5	+30.5%	+7	+43.3%	28
Occupational Therapists	113	113	117	118	+1	+5	+4.9%	+5	+4.6%	129
Physiotherapists	124	132	151	153	+2	+21	+16.1%	+30	+24.1%	176
Podiatrists & Chiropodists	12	13	3	3	+1	-9	-72.8%	-9	-71.4%	5
Speech & Language Therapists	23	20	37	36	-1	+16	+80.4%	+13	+54.7%	41
Therapy Professions	288	295	331	334	+3	+39	+13.2%	+46	+16.0%	379
Phlebotomists				1	+1	+1	-100.0%	+1	-100.0%	1
Radiographers	6	5	4	4		-1	-27.8%	-2	-39.5%	6
Vascular Physiologists	0	0		0	+0	+0	+12.5%	-0	-14.3%	1
Clinical Engineering			1	1		+1	-100.0%	+1	-100.0%	1
Audiology			1		-1		-100.0%		-100.0%	
Health Science/ Diagnostics	6	5	6	6	+0	+0	+8.6%	-1	-9.3%	9
Social Care	3	3	2	3	+0	-0	-1.1%	-0	-1.1%	4
Social Workers	98	100	67	67	-0	-33	-32.8%	-31	-31.8%	74

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	13,233	13,415	13,899	13,955	+56	+540	+4.0%	+722	+5.5%	16,716
Psychologists	2	1	5	5	-0	+4	+324.5%	+3	+122.4%	6
Pharmacists	13	13	13	13	+0	+1	+5.6%	+1	+5.3%	21
Pharmacy Technicians	3	5	6	6		+1	+22.2%	+3	+120.0%	6
Pharmacy	15	17	19	19	+0	+2	+9.9%	+4	+24.1%	27
Other Health & Social Care	0	1	3	3	+0	+3	+477.8%	+3	+766.7%	4
Play Therapists/ Specialists	1	1	1	1						1
H&SC, Other	1	2	4	4	+0	+3	+167.5%	+3	+202.9%	5
Health & Social Care Professionals	414	423	434	437	+4	+14	+3.4%	+23	+5.6%	504
Executive Management	12	15	14	14	+0	-1	-5.3%	+2	+17.5%	14
Senior Management (VIII & GM)	63	64	97	103	+6	+39	+61.4%	+41	+64.7%	105
Management (VIII & above)	75	79	111	117	+6	+38	+48.9%	+43	+57.1%	119
Middle Management (V-VII)	164	176	258	265	+7	+89	+50.7%	+101	+61.7%	281
Other Administrative	1						-100.0%	-1	-100.0%	
Administrative/ Supervisory (V to VII)	165	176	258	265	+7	+89	+50.7%	+100	+60.7%	281
General Administrative (III & IV)	571	587	622	632	+9	+44	+7.5%	+60	+10.6%	719
Clerical (III & IV)	571	587	622	632	+9	+44	+7.5%	+60	+10.6%	719
Management & Administrative	811	842	992	1,014	+22	+172	+20.4%	+203	+25.0%	1,119
Catering	221	216	226	222	-4	+6	+2.6%	+1	+0.3%	244
Household Services	492	479	449	448	-1	-31	-6.4%	-44	-9.0%	513
Other Support	34	29	27	28	+1	-1	-3.3%	-6	-17.4%	33
Portering	81	77	70	71	+1	-5	-6.9%	-10	-12.4%	74
Support	829	801	772	770	-2	-31	-3.9%	-59	-7.2%	864
Maintenance	98	95	89	91	+2	-4	-3.7%	-7	-7.2%	96
Technical Services			4	4		+4	-100.0%	+4	-100.0%	4
Maintenance/ Technical	98	95	93	95	+2	+1	+0.5%	-3	-3.1%	100
General Support	928	896	865	865	-0	-31	-3.5%	-62	-6.7%	964
Attendant/ Aide	2,293	2,211	1,632	1,630	-2	-581	-26.3%	-663	-28.9%	1,896
Health & Social Care Assistants	21	27	59	61	+2	+34	+122.8%	+40	+185.7%	67
Health Care Assistant/ Care Assistant	1,729	1,858	2,386	2,395	+9	+537	+28.9%	+666	+38.5%	2,708
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0%		-100.0%	
Health Care Assistants	4,043	4,118	4,077	4,086	+8	-33	-0.8%	+42	+1.0%	4,671
Home Help	3,442	3,431	3,671	3,658	-13	+227	+6.6%	+216	+6.3%	5,038
Home Care Services	86	99	135	141	+5	+42	+42.6%	+55	+64.2%	147
Other Care Grades	22	19	24	23	-1	+4	+22.1%	+1	+3.8%	29
Pastoral Care	32	27	22	22	+0	-5	-18.0%	-10	-30.6%	47
Workshop Services	2	2	4	4	-1	+2	+83.0%	+2	+72.6%	4
Care, other	142	147	185	190	+4	+43	+29.4%	+48	+33.7%	227
Patient & Client Care	7,627	7,696	7,934	7,934	-1	+238	+3.1%	+307	+4.0%	9,936

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

Social Care Older Persons Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,955	16,716	1.20	13.9%	86.1%	1.10	1.21	82.4%	79.6%	82.8%	51.7%	48.3%	77.6%	47.5%
Consultant Medicine	7	8	1.22	12.5%	87.5%	1.89	1.16	75.0%	75.0%	71.4%	62.5%	37.5%	0.0%	71.4%
Consultants	7	8	1.22	12.5%	87.5%	1.89	1.16	75.0%	100.0%	71.4%	62.5%	37.5%	0.0%	71.4%
Registrar	6	7	1.08	42.9%	57.1%	1.00	1.15	57.1%	57.1%	50.0%	85.7%	14.3%	100.0%	75.0%
Senior Registrar	1	2	1.85	50.0%	50.0%	12.50	1.00	50.0%	50.0%	100.0%	50.0%	50.0%	0.0%	100.0%
Specialist Registrar	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	10	11	1.15	45.5%	54.5%	1.23	1.09	45.5%	40.0%	50.0%	81.8%	18.2%	80.0%	83.3%
Senior House Officer	13	13	1.00	38.5%	61.5%	1.00	1.00	15.4%	15.4%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	13	13	1.00	38.5%	61.5%	1.00	1.00	15.4%	40.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	90	154	1.70	61.7%	38.3%	1.81	1.56	55.2%	55.2%	52.5%	27.3%	72.7%	24.2%	32.2%
Medical/ Dental, other	90	154	1.70	61.7%	38.3%	1.81	1.56	55.2%	56.8%	52.5%	27.3%	72.7%	24.2%	32.2%
Medical & Dental	119	186	1.56	57.0%	43.0%	1.70	1.40	52.7%	55.7%	48.8%	37.1%	62.9%	30.2%	46.3%
Clinical Nurse/ Midwife Manager	531	567	1.07	8.3%	91.7%	1.01	1.07	97.2%	97.2%	97.1%	83.2%	16.8%	95.7%	82.1%
Director Nursing/Midwifery, Assistant	110	114	1.04	4.4%	95.6%	1.00	1.04	98.2%	98.2%	98.2%	91.2%	8.8%	100.0%	90.8%
Director of Nursing/Midwifery	98	100	1.02	7.0%	93.0%	1.02	1.02	96.0%	96.0%	95.7%	97.0%	3.0%	85.7%	97.8%
Nurse/ Midwife Manager	740	781	1.06	7.6%	92.4%	1.01	1.06	97.2%	98.3%	97.1%	86.2%	13.8%	94.9%	85.5%
Advanced Nurse/ Midwife Practitioner	37	39	1.05	5.1%	94.9%	1.01	1.05	87.2%	87.2%	86.5%	97.4%	2.6%	100.0%	97.3%
Clinical Nurse/ Midwife Specialist	35	36	1.04	11.1%	88.9%	1.01	1.04	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	87.5%
Nurse/ Midwife Specialist & AN/MP	72	75	1.05	8.0%	92.0%	1.01	1.05	93.3%	100.0%	92.8%	93.3%	6.7%	100.0%	92.8%
Staff Midwives	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	4	5	1.12	60.0%	40.0%	1.15	1.08	80.0%	80.0%	100.0%	80.0%	20.0%	66.7%	100.0%
Staff Nurses [General/ Children's]	2,751	3,124	1.14	8.4%	91.6%	1.04	1.15	84.5%	84.5%	84.6%	67.2%	32.8%	93.5%	64.8%
Staff Nurse [Intellectual Disability]	3	3	1.17		100.0%		1.17	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	2,759	3,133	1.14	8.5%	91.5%	1.04	1.15	84.6%	84.2%	84.6%	67.3%	32.7%	93.2%	64.8%
Public Health Nurse	12	14	1.18		100.0%		1.18	92.9%		92.9%	64.3%	35.7%		64.3%
Nursing/ Midwifery awaiting registration	1	1	1.01	100.0%		1.01		100.0%	100.0%		100.0%	0.0%	100.0%	
Nursing/ Midwifery Student	1	1	1.01	100.0%		1.01		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
Nursing Education/Clinical	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery other	3	3	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	3,586	4,007	1.12	8.3%	91.7%	1.04	1.13	87.2%	87.0%	87.2%	71.4%	28.6%	93.7%	69.4%
Dietitians	23	28	1.19	3.6%	96.4%	1.00	1.20	100.0%	100.0%	100.0%	67.9%	32.1%	100.0%	66.7%
Occupational Therapists	118	129	1.09	5.4%	94.6%	1.06	1.09	89.9%	89.9%	89.3%	84.5%	15.5%	85.7%	84.4%
Physiotherapists	153	176	1.15	16.5%	83.5%	1.03	1.17	86.9%	86.9%	86.4%	75.0%	25.0%	93.1%	71.4%
Podiatrists & Chiropodists	3	5	1.45		100.0%		1.45	80.0%	80.0%	80.0%	40.0%	60.0%		40.0%
Speech & Language Therapists	36	41	1.15		100.0%		1.15	95.1%	95.1%	95.1%	80.5%	19.5%		80.5%
Therapy Professions	334	379	1.13	9.8%	90.2%	1.03	1.15	89.7%	91.9%	89.5%	77.8%	22.2%	91.9%	76.3%
Phlebotomists	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Radiographers	4	6	1.67	16.7%	83.3%	1.89	1.63	83.3%	83.3%	80.0%	16.7%	83.3%	0.0%	20.0%
Vascular Physiologists	0	1	5.56		100.0%		5.56	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	6	9	1.62	22.2%	77.8%	1.31	1.73	77.8%	100.0%	71.4%	22.2%	77.8%	50.0%	14.3%
Social Care	3	4	1.48		100.0%		1.48	100.0%		100.0%	0.0%	100.0%		0.0%
Social Workers	67	74	1.10	13.5%	86.5%	1.00	1.12	90.5%	90.0%	90.6%	79.7%	20.3%	100.0%	76.6%
Psychologists	5	6	1.28		100.0%		1.28	100.0%		100.0%	66.7%	33.3%		66.7%
Pharmacists	13	21	1.57	23.8%	76.2%	2.75	1.38	76.2%	76.2%	75.0%	42.9%	57.1%	20.0%	50.0%
Pharmacy Technicians	6	6	1.09	16.7%	83.3%	1.00	1.11	66.7%	66.7%	60.0%	83.3%	16.7%	100.0%	80.0%
Pharmacy	19	27	1.43	22.2%	77.8%	2.13	1.31	74.1%	83.3%	71.4%	51.9%	48.1%	33.3%	57.1%
Other Health & Social Care	3	4	1.28		100.0%		1.28	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	4	5	1.21	20.0%	80.0%	1.00	1.28	80.0%	100.0%	75.0%	40.0%	60.0%	100.0%	25.0%
Health & Social Care	437	504	1.15	11.1%	88.9%	1.09	1.16	88.9%	91.1%	88.6%	74.6%	25.4%	85.7%	73.2%
Executive Management	14	14	1.00	57.1%	42.9%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	103	105	1.02	27.6%	72.4%	1.02	1.02	94.3%	94.3%	97.4%	98.1%	1.9%	96.6%	98.7%
Management (VIII & above)	117	119	1.02	31.1%	68.9%	1.02	1.01	95.0%	89.2%	97.6%	98.3%	1.7%	97.3%	98.8%
Middle Management (V-VII)	265	281	1.06	16.4%	83.6%	1.05	1.06	95.0%	95.0%	95.3%	86.1%	13.9%	89.1%	85.5%
Administrative/ Supervisory (V to VII)	265	281	1.06	16.4%	83.6%	1.05	1.06	95.0%	93.5%	95.3%	86.1%	13.9%	89.1%	85.5%
General Administrative (III & IV)	632	719	1.14	9.3%	90.7%	1.07	1.15	83.0%	83.0%	84.4%	68.6%	31.4%	92.5%	66.1%
Clerical (III & IV)	632	719	1.14	9.3%	90.7%	1.07	1.15	83.0%	70.1%	84.4%	68.6%	31.4%	92.5%	66.1%
Management & Administrative	1,014	1,119	1.10	13.4%	86.6%	1.05	1.11	87.3%	82.0%	88.1%	76.1%	23.9%	92.7%	73.6%
Catering	222	244	1.10	35.7%	64.3%	1.05	1.13	94.7%	94.7%	96.8%	72.5%	27.5%	92.0%	61.8%
Household Services	448	513	1.14	19.1%	80.9%	1.07	1.16	82.7%	82.7%	84.3%	56.7%	43.3%	85.7%	49.9%

Other Support	28	33	1.17	63.6%	36.4%	1.07	1.41	90.9%	90.9%	91.7%	63.6%	36.4%	85.7%	25.0%
Portering	71	74	1.04	98.6%	1.4%	1.03	1.35	90.5%	90.5%	100.0%	94.6%	5.4%	94.5%	100.0%
Support	770	864	1.12	32.3%	67.7%	1.05	1.16	87.0%	85.3%	87.9%	64.7%	35.3%	90.0%	52.6%
Maintenance	91	96	1.05	99.0%	1.0%	1.05	1.00	96.9%	96.9%	100.0%	93.8%	6.3%	93.7%	100.0%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	95	100	1.05	99.0%	1.0%	1.05	1.00	97.0%	97.0%	100.0%	94.0%	6.0%	93.9%	100.0%
General Support	865	964	1.11	39.2%	60.8%	1.05	1.16	88.1%	88.4%	87.9%	67.7%	32.3%	91.0%	52.7%
Attendant/ Aide	1,630	1,896	1.16	20.8%	79.2%	1.07	1.19	84.4%	84.4%	85.4%	55.7%	44.3%	83.8%	48.4%
Health & Social Care Assistants	61	67	1.10	20.9%	79.1%	1.09	1.10	97.0%	97.0%	98.1%	83.6%	16.4%	85.7%	83.0%
Health Care Assistant/ Care Assistant	2,395	2,708	1.13	21.2%	78.8%	1.05	1.15	90.4%	90.4%	90.9%	64.1%	35.9%	86.9%	58.0%
Health Care Assistants	4,086	4,671	1.14	21.0%	79.0%	1.06	1.17	88.1%	85.5%	88.7%	61.0%	39.0%	85.6%	54.5%
Home Help	3,658	5,038	1.38	5.0%	95.0%	1.25	1.38	71.4%	47.4%	72.7%	16.2%	83.8%	19.8%	16.0%
Home Care Services	141	147	1.04	8.2%	91.8%	1.00	1.05	98.6%	98.6%	98.5%	84.4%	15.6%	100.0%	83.0%
Other Care Grades	23	29	1.25	44.8%	55.2%	1.11	1.39	89.7%	89.7%	87.5%	55.2%	44.8%	84.6%	31.3%
Pastoral Care	22	47	2.14	87.2%	12.8%	2.13	2.18	27.7%	27.7%	66.7%	29.8%	70.2%	34.1%	0.0%
Workshop Services	4	4	1.09		100.0%		1.09	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Care, other	190	227	1.20	29.1%	70.9%	1.54	1.10	82.4%	50.0%	95.7%	68.3%	31.7%	56.1%	73.3%
Patient & Client Care	7,934	9,936	1.25	13.1%	86.9%	1.11	1.28	79.5%	76.3%	80.0%	38.5%	61.5%	71.3%	33.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

Social Care Older Persons Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,955	16,716	1.20	13.9%	86.1%	1.10	1.21	82.4%	79.6%	82.8%	51.7%	48.3%	77.6%	47.5%
<i>CHO 1</i>	2,073	2,442	1.18	12.6%	87.4%	1.14	1.18	73.3%	73.3%	71.9%	40.7%	59.3%	64.3%	37.3%
<i>CHO 2</i>	1,560	1,823	1.17	13.7%	86.3%	1.07	1.19	93.5%	93.5%	94.2%	52.6%	47.4%	85.1%	47.5%
<i>CHO 3</i>	1,273	1,557	1.22	12.6%	87.4%	1.05	1.25	90.9%	90.9%	91.4%	58.6%	41.4%	90.8%	53.9%
<i>CHO 4</i>	3,004	3,801	1.27	12.1%	87.9%	1.15	1.28	60.6%	60.6%	62.4%	37.3%	62.7%	64.4%	33.6%
<i>CHO 5</i>	1,650	1,993	1.21	10.7%	89.3%	1.09	1.22	97.7%	97.7%	98.4%	46.1%	53.9%	72.9%	42.9%
<i>CHO 6</i>	828	906	1.09	25.2%	74.8%	1.05	1.11	92.4%	92.4%	92.2%	78.9%	21.1%	89.9%	75.2%
<i>CHO 7</i>	1,008	1,145	1.14	16.9%	83.1%	1.08	1.15	89.6%	89.6%	90.7%	68.7%	31.3%	86.6%	65.1%
<i>CHO 8</i>	1,476	1,844	1.25	12.2%	87.8%	1.19	1.26	90.0%	90.0%	90.7%	53.7%	46.3%	74.2%	50.9%
<i>CHO 9</i>	987	1,099	1.11	20.3%	79.7%	1.06	1.13	89.9%	89.9%	90.4%	77.2%	22.8%	88.8%	74.2%
<i>other Community Services</i>	97	106	1.10	23.6%	76.4%	1.04	1.12	90.6%	90.6%	91.4%	85.8%	14.2%	92.0%	84.0%

Summary Staff Movement: November 2022

Month-on-month Summary

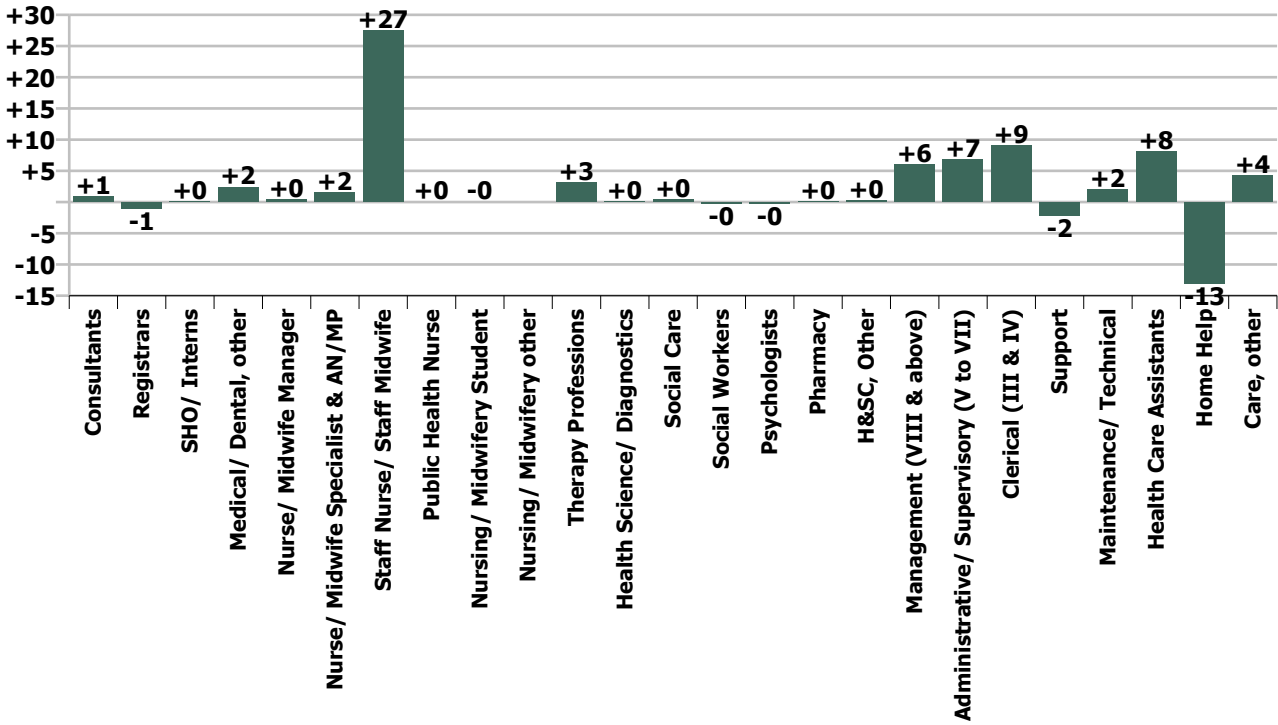
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+0.4%	+56	+1	-1	+0	+2	+2	+0	+2	+27	+0	-0		+29	+3	+0	+0	-0	-0	+0	+0	+0	+4	+6	+7	+9	+22	-0	+8	-13	+4	-1
CHO 1	+1.4%	+28				+2	+2	-0	+1	+11				+12	+0	-1		-0				-1	-0	+1	+4	+5	-1	-4	+14	+0	+10	
CHO 2	-0.2%	-3				-1	-1	-2	-0	+2				+1	+2			+1				+3	+1	-5	-4	+1	+2	-4	-1	-3		
CHO 3	+0.8%	+10	+0	-0	+0	-0	-0	+0	+0	-1				+0	+4	+0			+0			+4	+0	-0	+1	+1	+0	+3	+1	+4		
CHO 4	+0.1%	+2	-0			+1	+1	+1	+1	+26	+0			+28	-3	+1	+0	-1			+0	-3	+1	+0	+2	+3	+0	+2	-28	-2	-28	
CHO 5	-0.5%	-8						+1	+1	-5				-4	-1			+0	+0		+0	-1	-0	+0	+1	+1	-2	-3	+1	+0	-3	
CHO 6	+0.1%	+0						+0		+0				+1	+0						+0	+0	+0	-0	+1	+1	-0	-1		-0	-1	
CHO 7	+1.3%	+13						+1	+0	-2		-0		-2	+2							+2	+3	+2	+3	+8	-1	+2	+4	+0	+6	
CHO 8	+1.0%	+14						+0	+0	+0	-0			+1	+2				+1		+0	+3	+1	-0	-2	-1	+9	-2	+5	+12		
CHO 9	-0.5%	-5	+1	-1			+0	-2	-1	-5				-8	-3		+0	-1	+0			-3	-0	+1	+1	+2	+2			-0	+2	
other Community Services	+5.5%	+5						+1						+1					-1			-1	+1	+2	+2	+5	+0				+0	
		+0.4%	+15.3%	-9.6%	+0.4%	+2.7%	+2.0%	+0.0%	+2.2%	+1.0%	+0.1%	-1.0%		+0.8%	+1.0%	+1.3%	+18.9%	-0.4%	-5.8%	+0.6%	+7.9%	+0.8%	+5.4%	+2.7%	+1.5%	+2.2%	-0.0%	+0.2%	-0.4%	+2.3%	-0.0%	

Year-on-year Summary

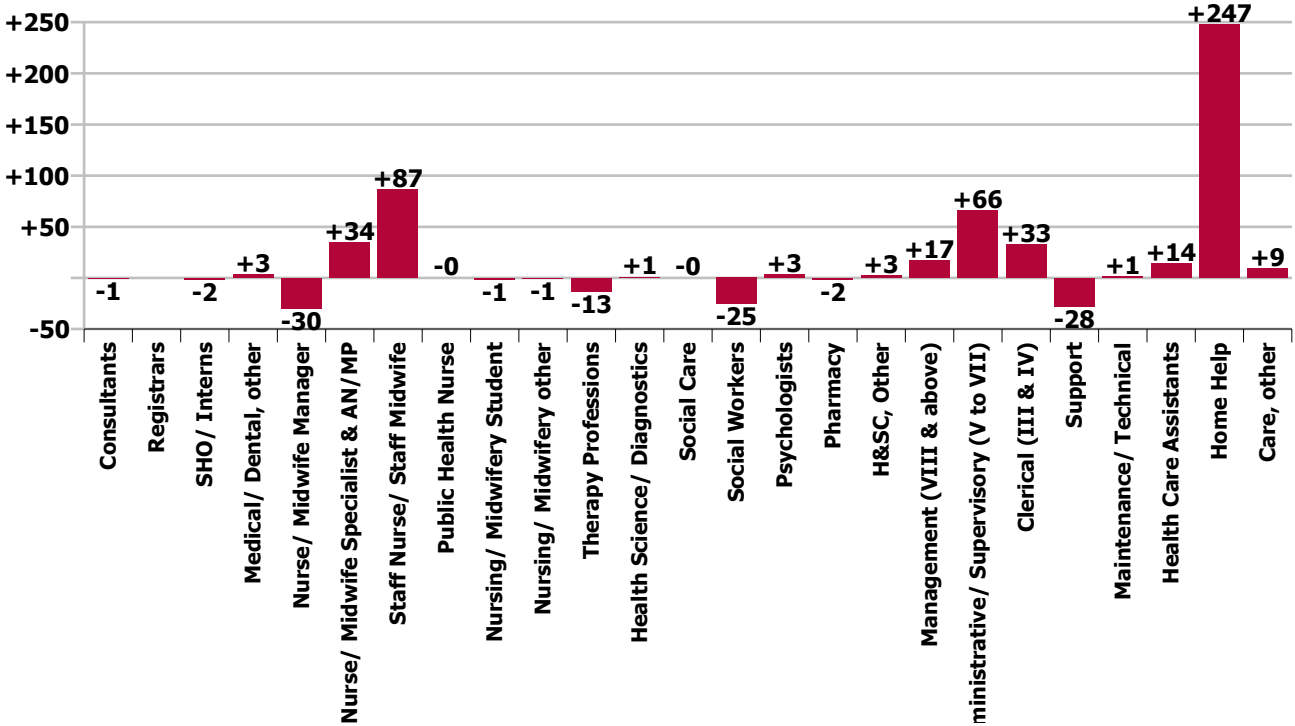
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+3.1%	+416	-1	-0	-2	+3	+1	-30	+34	+87	-0	-1	-1	+88	-13	+1	-0	-25	+3	-2	+3	-33	+17	+66	+33	+116	-26	+14	+248	+9	+271
CHO 1	+5.1%	+100				-1	-1	-4	+10	+20				+26	+2	-1		-9			-2	-8	+2	+7	-1	+8	+1	-21	+97	-2	+74
CHO 2	+2.9%	+44				-1	-1	-2	+5	+10	+0			+13	+4	+0		+2			+0	+7	+3	+2	-2	+3	+0	+18	+5	-1	+22
CHO 3	+9.8%	+111	-1	+2	+2	+1	+4	+4	+5	+9	-1			+17	+7	+0		-5	+0		+0	+2	+2	+7	+9	+18	-12	+18	+65	-2	+81
CHO 4	+2.1%	+61	+0	-2	-2	+6	+2	-15	+1	+28	+2	-0		+17	-18	+1	-0	-2			+0	-19	-0	+5	+2	+7	+1	+15	+36	+3	+53
CHO 5	+0.3%	+5				-1	-1	-9	+9	-7	-1			-9	-3			+1			-0	-2	+1	+6	+13	+21	-4	-3	+1	+1	-1
CHO 6	+2.0%	+16				+0	+0	+1	-1	+11				+11	-3			-2			+0	-5	+1	+7	+3	+11	-2	+1		+0	+1
CHO 7	+1.4%	+13			+0	+0	+0	-4	+2	+1	-1	-1		-3	+7			-6			+1	+0	+4	+3	+5	+12	-13	+3	+10	+2	+16
CHO 8	+2.5%	+36				-0	-0	-1	-1	+8	-0		-1	+5	-5	+1		-0			-2	+1	+2	+12	+1	+15	+0	-21	+33	+8	+20
CHO 9	+0.9%	+9	-0	+0	-2	-1	-3	-1	+5	+5	+1			+10	-6		+0	-0		+2		+0	-4	-1	+0	+2	+1	+2	+3	+0	+3
other Community Services	+26.8%	+20					+2							+2								+3	+14	+1	+19					+0	+0
		+3.1%	-7.5%	-0.0%	-12.3%	+3.9%	+0.9%	-3.9%	+92.1%	+3.2%	-0.6%	-59.1%	-22.9%	+2.5%	-3.8%	+20.0%	-0.7%	-27.5%	+253.8%	-7.5%	+169.3%	-7.1%	+17.0%	+32.9%	+5.5%	+12.9%	-3.0%	+0.4%	+7.3%	+5.1%	+3.5%



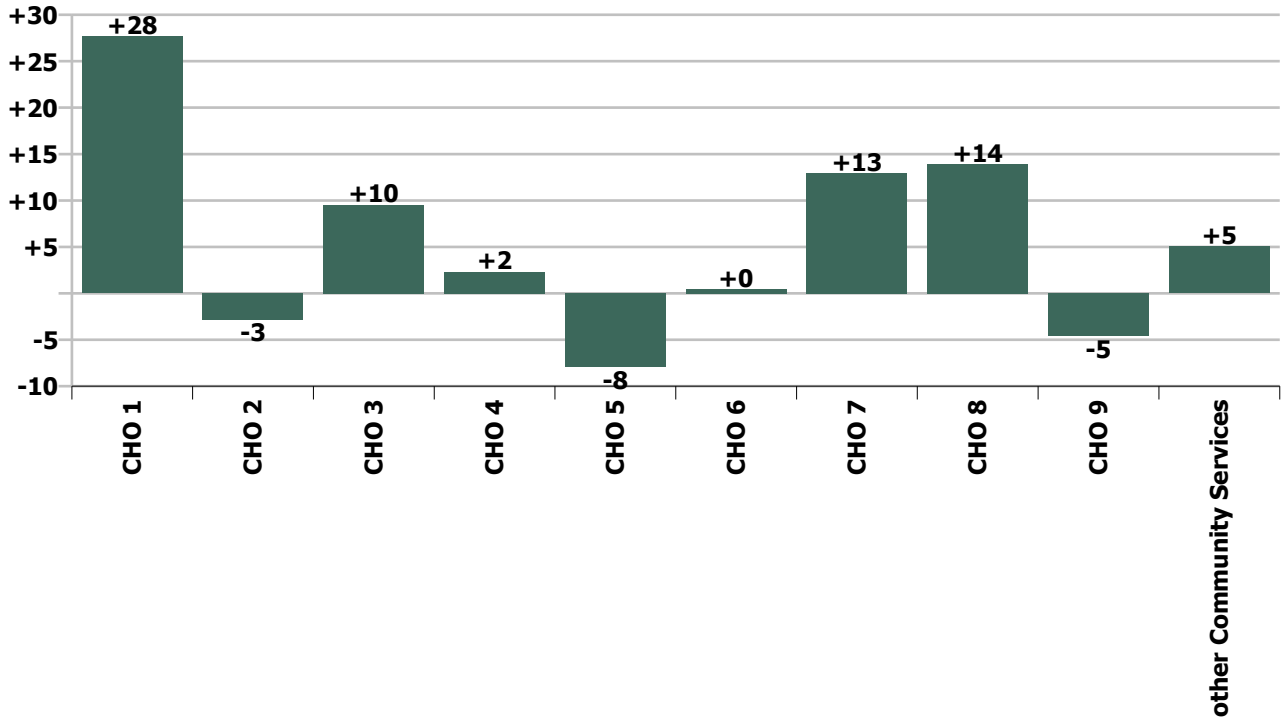
Staff Group change since: Oct 2022



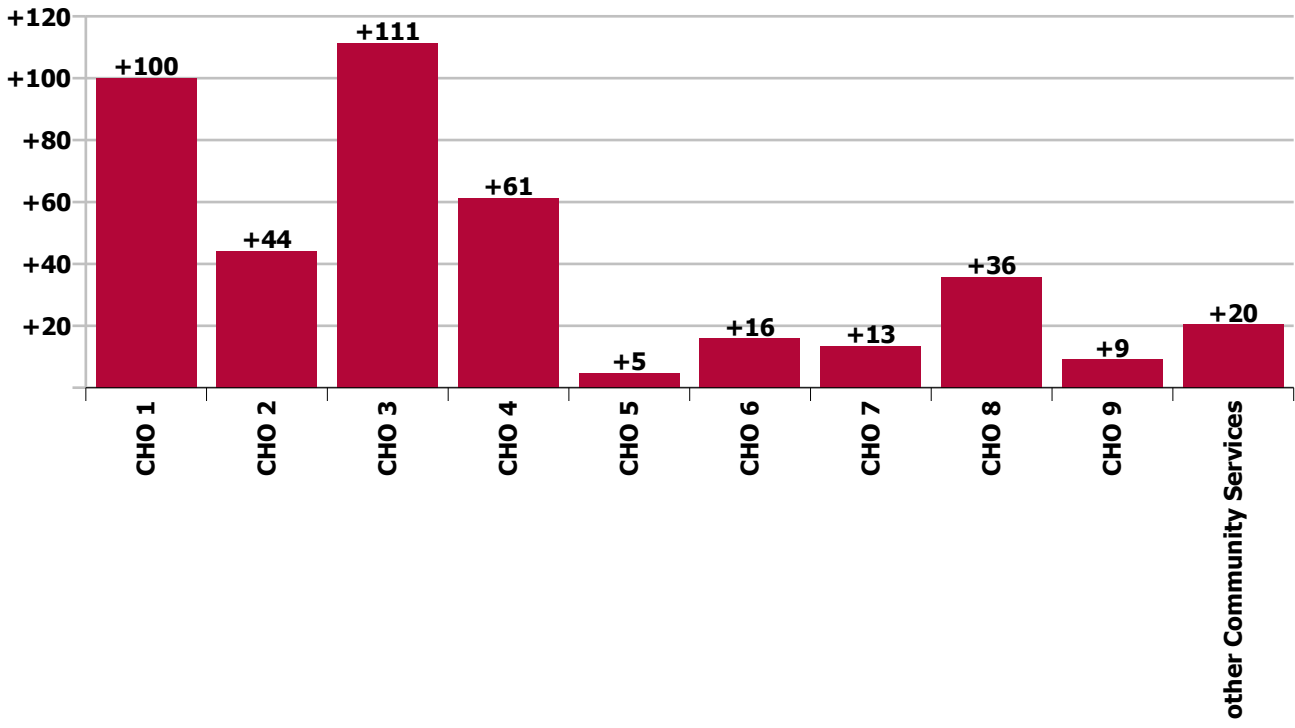
Staff Group change since: Nov 2021



CHO change since: Oct 2022



CHO change since: Nov 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022 (Dec 2015 figure: 12,607)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	13,955	+1,473	+852	+650	+722	+540	+56	+11.8%	+6.5%	+4.9%	+5.5%	+4.0%	+0.4%
Consultant Medicine	7	-3	-3	+3	+3	+2	+1	-29.9%	-28.7%	+82.2%	+82.2%	+48.4%	+17.1%
Consultant Psychiatry		-1	-1				-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	7	-4	-4	+3	+3	+2	+1	-40.3%	-35.5%	+76.3%	+82.2%	+48.4%	+15.3%
Registrar	6	+1	-1	-1	-0	+1	-1	+17.6%	-13.7%	-12.0%	-0.5%	+11.0%	-13.6%
Senior Registrar	1	+0	+0	-1	+0	+0		+8.0%	+8.0%	-46.0%	+8.0%	+8.0%	
Specialist Registrar	2		+1	+1					+100.0%	+100.0%			
Registrars	10	+1	+0	-1	+0	+1	-1	+12.3%	+0.5%	-7.7%	+0.5%	+8.1%	-9.6%
Senior House Officer	13	+3	+3	+1	-2	-1	+0	+30.7%	+31.2%	+9.0%	-13.3%	-4.9%	+0.4%
SHO/ Interns	13	+3	+3	+1	-2	-1	+0	+30.7%	+31.2%	+9.0%	-13.3%	-4.9%	+0.4%
Other Medical	90	+4	+4	+5	-6	-13	+2	+5.2%	+5.2%	+5.7%	-6.3%	-13.0%	+2.7%
Medical/ Dental, other	90	+4	+4	+5	-6	-13	+2	+5.2%	+5.2%	+5.7%	-6.3%	-13.0%	+2.7%
Medical & Dental	119	+4	+4	+8	-5	-11	+2	+3.6%	+3.5%	+7.2%	-4.1%	-8.6%	+2.0%
Clinical Nurse/ Midwife Manager	531	-3	+3	+7	+23	-5	-2	-0.6%	+0.6%	+1.4%	+4.5%	-0.9%	-0.4%
Director Nursing/Midwifery, Assistant	110	+23	+18	+23	+8	+4	+4	+25.8%	+20.1%	+27.1%	+7.4%	+3.7%	+4.0%
Director of Nursing/Midwifery	98	+13	+16	+15	-0	-6	-2	+15.4%	+18.8%	+18.7%	-0.2%	-6.0%	-1.9%
Nurse/ Midwife Manager	740	+32	+37	+46	+30	-7	+0	+4.6%	+5.3%	+6.7%	+4.3%	-0.9%	+0.0%
Advanced Nurse/ Midwife Practitioner	37	+34	+34	+30	+26	+21	+3	+1138.0%	+1138.0%	+432.1%	+246.5%	+123.5%	+7.8%
Clinical Nurse/ Midwife Specialist	35	+22	+23	+18	+19	+13	-1	+176.3%	+208.6%	+106.6%	+119.8%	+60.5%	-3.1%
Nurse/ Midwife Specialist & AN/MP	72	+56	+58	+48	+45	+34	+2	+362.1%	+404.6%	+202.3%	+171.1%	+87.9%	+2.2%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0		+112.5%	-52.8%	-100.0%	-100.0%	-3.4%	
Staff Nurse [Psychiatric]	4	-1	-1	-1	-0	-1	+2	-19.0%	-19.0%	-19.3%	-9.0%	-13.5%	+64.3%
Staff Nurses [General/ Children's]	2,751	+168	+190	+146	+179	+134	+24	+6.5%	+7.4%	+5.6%	+7.0%	+5.1%	+0.9%
Staff Nurse [Intellectual Disability]	3	+2	+2	+2	+3	+2	+2	+157.0%	+233.8%	+157.0%	-100.0%	+157.0%	+157.0%
Staff Nurse/ Staff Midwife	2,759	+169	+189	+148	+182	+135	+27	+6.5%	+7.4%	+5.7%	+7.1%	+5.1%	+1.0%
Public Health Nurse	12	-2	-3	-2	-2	-2	+0	-16.5%	-19.5%	-12.3%	-11.3%	-11.6%	+0.1%
Public Health Nurse	12	-2	-3	-2	-2	-2	+0	-16.5%	-19.5%	-12.3%	-11.3%	-11.6%	+0.1%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	1	+1	-13	+1	-0	-0	-0	-100.0%	-92.9%	-100.0%	-1.0%	-26.7%	-1.0%

Nov 2022 (Dec 2015 figure: 12,607)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 22
Overall	13,955	+1,473	+852	+650	+722	+540	+56	+11.8%	+6.5%	+4.9%	+5.5%	+4.0%	+0.4%
Nursing/ Midwifery Student	1	+1	-13	+1	-1	-0	-0	-100.0%	-92.9%	-100.0%	-50.5%	-26.7%	-1.0%
Nursing Education/Clinical	3	+2	+2	+2	+2	-1		+200.0%	+200.0%	+200.0%	+200.0%	-24.6%	
Nursing/ Midwifery other	3	+2	+2	+2	+2	-1		+200.0%	+200.0%	+200.0%	+200.0%	-24.6%	
Nursing & Midwifery	3,586	+258	+270	+243	+257	+158	+29	+7.8%	+8.1%	+7.3%	+7.7%	+4.6%	+0.8%
Dietitians	23	+8	+6	+6	+7	+5	+0	+48.1%	+34.1%	+35.6%	+43.3%	+30.5%	+1.9%
Occupational Therapists	118	+23	+24	+14	+5	+5	+1	+23.6%	+25.1%	+13.8%	+4.6%	+4.9%	+1.0%
Physiotherapists	153	+38	+32	+26	+30	+21	+2	+32.4%	+26.7%	+20.4%	+24.1%	+16.1%	+1.7%
Podiatrists & Chiropodists	3	-11	-13	-12	-9	-9	+1	-76.5%	-78.5%	-77.0%	-71.4%	-72.8%	+17.3%
Speech & Language Therapists	36	+15	+12	+13	+13	+16	-1	+75.8%	+50.4%	+55.0%	+54.7%	+80.4%	-3.8%
Therapy Professions	334	+72	+61	+48	+46	+39	+3	+27.4%	+22.5%	+16.6%	+16.0%	+13.2%	+1.0%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists	1	-0	-0	+1	+1	+1	+1	-20.0%	-20.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	4	-4	-4	-2	-2	-1		-49.5%	-50.2%	-36.2%	-39.5%	-27.8%	
Vascular Physiologists	0	+0	+0	+0	-0	+0	+0	-100.0%	-100.0%	+125.0%	-14.3%	+12.5%	-100.0%
Clinical Engineering	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiology							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	6	-4	-3	-0	-1	+0	+0	-38.9%	-32.2%	-2.5%	-9.3%	+8.6%	+1.3%
Social Care	3	+0	+0	-0	-0	-0	+0	+0.4%	+1.5%	-1.1%	-1.1%	-1.1%	+18.9%
Social Workers	67	-20	-17	-28	-31	-33	-0	-22.6%	-20.0%	-29.3%	-31.8%	-32.8%	-0.4%
Psychologists	5	+4	+5	+4	+3	+4	-0	+834.0%	-100.0%	+834.0%	+122.4%	+324.5%	-5.8%
Pharmacists	13	+4	+3	+2	+1	+1	+0	+36.2%	+25.9%	+15.4%	+5.3%	+5.6%	+0.8%
Pharmacy Technicians	6	+1	+1	+1	+3	+1		+17.3%	+17.3%	+17.3%	+120.0%	+22.2%	
Pharmacy	19	+4	+4	+3	+4	+2	+0	+30.1%	+23.3%	+16.0%	+24.1%	+9.9%	+0.6%
Other Health & Social Care	3	+2	+2	+2	+3	+3	+0	+129.4%	+129.4%	+129.4%	+766.7%	+477.8%	+10.6%
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	4	+1	+2	+2	+3	+3	+0	+39.7%	+74.6%	+74.6%	+202.9%	+167.5%	+7.9%
Health & Social Care Professionals	437	+58	+52	+28	+23	+14	+4	+15.4%	+13.5%	+6.9%	+5.6%	+3.4%	+0.8%
Executive Management	14	+7	+6	+4	+2	-1	+0	+100.0%	+76.8%	+40.0%	+17.5%	-5.3%	+0.2%
Senior Management (VIII & GM)	103	+63	+66	+55	+41	+39	+6	+155.3%	+179.5%	+112.6%	+64.7%	+61.4%	+6.2%
Management (VIII & above)	117	+70	+72	+59	+43	+38	+6	+147.1%	+161.3%	+100.2%	+57.1%	+48.9%	+5.4%
Middle Management (V-VII)	265	+148	+137	+123	+101	+89	+7	+127.3%	+107.6%	+86.9%	+61.7%	+50.7%	+2.7%

Nov 2022 (Dec 2015 figure: 12,607)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 22
Overall	13,955	+1,473	+852	+650	+722	+540	+56	+11.8%	+6.5%	+4.9%	+5.5%	+4.0%	+0.4%
Other Administrative		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	265	+147	+136	+122	+100	+89	+7	+125.3%	+106.0%	+85.6%	+60.7%	+50.7%	+2.7%
General Administrative (III & IV)	632	+148	+122	+67	+60	+44	+9	+30.6%	+24.0%	+11.8%	+10.6%	+7.5%	+1.5%
Clerical (III & IV)	632	+148	+122	+67	+60	+44	+9	+30.6%	+24.0%	+11.8%	+10.6%	+7.5%	+1.5%
Management & Administrative	1,014	+365	+331	+248	+203	+172	+22	+56.3%	+48.5%	+32.3%	+25.0%	+20.4%	+2.2%
Catering	222	+9	+10	+7	+1	+6	-4	+4.2%	+4.8%	+3.0%	+0.3%	+2.6%	-1.6%
Household Services	448	-115	-96	-70	-44	-31	-1	-20.4%	-17.7%	-13.4%	-9.0%	-6.4%	-0.2%
Other Support	28	-12	-15	-10	-6	-1	+1	-30.0%	-35.2%	-25.8%	-17.4%	-3.3%	+3.3%
Portering	71	-14	-13	-8	-10	-5	+1	-16.1%	-14.9%	-10.4%	-12.4%	-6.9%	+2.0%
Support	770	-132	-114	-81	-59	-31	-2	-14.6%	-12.9%	-9.5%	-7.2%	-3.9%	-0.3%
Maintenance	91	-12	-10	-11	-7	-4	+2	-11.8%	-10.3%	-10.8%	-7.2%	-3.7%	+2.2%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	95	-8	-6	-7	-3	+1	+2	-8.0%	-6.4%	-6.9%	-3.1%	+0.5%	+2.2%
General Support	865	-140	-120	-88	-62	-31	-0	-13.9%	-12.2%	-9.3%	-6.7%	-3.5%	-0.0%
Attendant/ Aide	1,630	-1,134	-1,065	-1,001	-663	-581	-2	-41.0%	-39.5%	-38.0%	-28.9%	-26.3%	-0.1%
Health & Social Care Assistants	61	+35	+35	+37	+40	+34	+2	+134.1%	+134.7%	+150.8%	+185.7%	+122.8%	+2.6%
Health Care Assistant/ Care Assistant	2,395	+1,112	+1,005	+895	+666	+537	+9	+86.7%	+72.3%	+59.6%	+38.5%	+28.9%	+0.4%
HCA (Student Nurse/Midwife COVID-19)							-22	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,086	+13	-26	-70	+42	-33	+8	+0.3%	-0.6%	-1.7%	+1.0%	-0.8%	+0.2%
Home Help	3,658	+863	+302	+238	+216	+227	-13	+30.9%	+9.0%	+7.0%	+6.3%	+6.6%	-0.4%
Home Care Services	141	+73	+57	+55	+55	+42	+5	+107.3%	+68.0%	+63.8%	+64.2%	+42.6%	+4.0%
Other Care Grades	23	-11	-10	-2	+1	+4	-1	-32.7%	-29.3%	-6.1%	+3.8%	+22.1%	-3.7%
Pastoral Care	22	-13	-11	-12	-10	-5	+0	-36.5%	-33.2%	-35.0%	-30.6%	-18.0%	+0.7%
Workshop Services	4	+2	+2	+2	+2	+2	-1	+72.6%	+72.6%	+72.6%	+72.6%	+83.0%	-12.0%
Care, other	190	+50	+38	+43	+48	+43	+4	+36.3%	+25.1%	+29.3%	+33.7%	+29.4%	+2.3%
Patient & Client Care	7,934	+927	+315	+211	+307	+238	-1	+13.2%	+4.1%	+2.7%	+4.0%	+3.1%	-0.0%

Source: Health Service Personnel Census



Nov 2022 (Dec 2015 figure: 12,607)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	13,955	+1,473	+852	+650	+722	+540	+56	+11.8%	+6.5%	+4.9%	+5.5%	+4.0%	+0.4%

Source: Health Service Personnel Census