# Social Care Older Persons Services Employment Report: October 2022

# **Employment by Staff Group**

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	13,233	13,415	13,779	13,899	+120	+484	+3.6%	+666	+5.0%	16,648
Consultants	4	4	6	6	-0	+1	+28.7%	+2	+58.1%	8
Registrars	10	9	10	11	+1	+2	+19.7%	+1	+11.3%	12
SHO/ Interns	15	14	12	13	+1	-1	-5.3%	-2	-13.7%	13
Medical/ Dental, other	96	104	86	88	+1	-16	-15.3%	-8	-8.8%	152
Medical & Dental	125	131	115	117	+3	-14	-10.4%	-7	-5.9%	185
Nurse/ Midwife Manager	709	746	732	739	+7	-7	-1.0%	+30	+4.2%	780
Nurse/ Midwife Specialist & AN/MP	26	38	67	70	+4	+32	+83.8%	+44	+165.2%	74
Staff Nurse/ Staff Midwife	2,576	2,624	2,710	2,731	+21	+107	+4.1%	+155	+6.0%	3,116
Public Health Nurse	13	13	,	12		-2				14
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	1	1	+0	-0	-25.9%			1
Nursing/ Midwifery Student	2	1	1	1	+0	-0	-25.9%	-1	-50.0%	1
Nursing/ Midwifery other	1	4	4	3	-1	-1	-24.6%	+2	+200.0%	3
Nursing & Midwifery	3,328	3,427	3,525	3,556	+31	+129	+3.8%	+228	+6.8%	3,988
Therapy Professions	288	295	336	331	-5	+36	+12.1%	+43	+14.9%	377
Health Science/ Diagnostics	6	5	4	6	+2	+0	+7.2%	-1	-10.4%	8
Social Care	3	3	2	2	+0	-0	-16.8%	-0	-16.8%	4
Social Workers	98	100	63	67	+5	-32	-32.5%	-31	-31.5%	74
Psychologists	2	1	5	5	-0	+4	+350.9%	+3	+136.2%	7
Pharmacy	15	17	19	19	-1	+2	+9.3%	+4	+23.4%	27
H&SC, Other	1	2	4	4	-0	+2	+148.1%	+2	+180.9%	5
Health & Social Care Professionals	414	423	434	434	+0	+11	+2.6%	+20	+4.7%	502
Management (VIII & above)	75	79	109	111	+2	+32	+41.2%	+37	+49.1%	113
Administrative/ Supervisory (V to VII)	165	176	257	258	+1	+82	+46.8%	+93	+56.5%	273
Clerical (III & IV)	571	587	606	622	+16	+35	+6.0%	+51	+9.0%	708
Management & Administrative	811	842	973	992	+19	+150	+17.8%	+181	+22.3%	1,094
Support	829	801	768	772						867
Maintenance/ Technical	98	95	93	93	-0	-2	-1.6%	-5	-5.2%	98
General Support	928	896	861	865	+4	-31	-3.4%	-62	-6.7%	965
Health Care Assistants	4,043			4,077						4,658
Home Help	3,442	3,431	3,620	3,671	+51	+240				5,033
Care, other	142	147		185						223
Patient & Client Care	7,627			7,934						





# Social Care Older Persons Services Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	change since	% change since Dec 19	No. Oct 2022
Total	13,233	13,415	13,779	13,899	+120	+484	+3.6%	+666	+5.0%	16,648
HSE	12,525	12,673	13,056	13,163	+107	+490	+3.9%	+639	+5.1%	15,838
Section 38 Voluntary Agencies	708	742	723	735	+12	-6	-0.8%	+27	+3.9%	810

## **Employment by Staff Group**

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Health Service Executive	12,525	12,673	13,056	13,163	+107	+490	+3.9%	+639	+5.1%	15,838
Consultants	3	3	5	5	+0	+2	+84.0%	+2	+73.0%	7
Registrars	7	6	6	7	+1	+1	+12.7%	+0	+1.1%	8
SHO/ Interns	10	10	8	9	+1	-1	-7.4%	-1	-10.5%	ę
Medical/ Dental, other	94	102	85	87	+1	-15	-14.6%	-7	-7.9%	151
Medical & Dental	114	120	105	108	+3	-12	-10.4%	-6	-5.5%	175
Nurse/ Midwife Manager	655	697	679	687	+8	-10	-1.4%	+32	+4.8%	723
Nurse/ Midwife Specialist & AN/MP	26	38	67	70	+4	+32	+83.8%	+44	+165.2%	74
Staff Nurse/ Staff Midwife	2,401	2,438	2,539	2,555	+15	+117	+4.8%	+154	+6.4%	2,922
Public Health Nurse	13	13	12	12	+0	-2	-11.7%	-2	-11.4%	14
Post-registration Nurse/ Midwife Student	1						-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1	1	1	1	+0	-0				1
Nursing/ Midwifery Student	2	1	1	1		-0	-25.9%	-1	-50.0%	1
Nursing Education/Clinical	1	4	4	3		-1	-24.6%			3
Nursing/ Midwifery other	1	4	4	3	-1	-1	-24.6%	+2	+200.0%	3
Nursing & Midwifery	3,099	3,192	3,302	3,328	+26	+136	+4.2%	+229	+7.4%	3,737
Therapy Professions	231	223	266	260	-5	+37	+16.5%	+30	+12.8%	296
Health Science/ Diagnostics	5	4	3	5	+2	+0	+9.0%	-1	-12.5%	6
Social Care	3	3	2	2	+0	-0	-16.8%	-0	-16.8%	4
Social Workers	84	84	49	52	+3	-32	-38.3%	-33	-38.5%	56
Psychologists	2	1	5	4	-0	+4	+643.3%	+3	+178.7%	6
Pharmacy	11	12	14	13	-1	+1	+11.3%	+3	+23.8%	19
H&SC, Other	1	2	4	4	-0	+2	+148.1%	+2	+180.9%	5
Health & Social Care Professionals	336	328	342	340	-2	+12	+3.6%	+4	+1.1%	392
Management (VIII & above)	73	75	105	107	+2	+32	+43.4%	+35	+47.7%	109
Administrative/ Supervisory (V to VII)	146	157	233	234	+1	+77	+48.7%	+89	+60.9%	248
Clerical (III & IV)	544	557	579	592	+14	+36	+6.4%	+48	+8.9%	670
Management & Administrative	762	789	917	934	+16	+145	+18.4%	+172	+22.5%	1,027
Support	726	694	659	663	+3	-31	-4.5%	-64	-8.8%	748
Maintenance/ Technical	88	84	84	83	-0	-1	-0.6%	-5	-5.8%	88
General Support	815	778	743	746	+3	-32			-8.5%	836
Health Care Assistants	3,820	3,892	3,851							4,422





Patient & Client Care	7,398	7,466	7,647	7,708	+61	+242	+3.2%	+310	+4.2%	9,671
Care, other	136	142	176	182	+6	+40	+27.9%	+46	+33.4%	216
Home Help	3,442	3,431	3,620	3,671	+51	+240	+7.0%	+229	+6.7%	5,033

# **Employment by Staff Group**

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Section 38 Voluntary Agencies	708	742	723	735	+12	-6	-0.8%	+27	+3.9%	810
Consultants	1	2	1	1	-1	-1	-68.8%	-0	-16.7%	1
Registrars	3	3	4	4		+1	+33.3%	+1	+33.3%	4
SHO/ Interns	5	4	4	4				-1	-20.0%	4
Medical/ Dental, other	2	2	1	1		-1	-50.0%	-1	-50.0%	1
Medical & Dental	11	11	10	10	-1	-1	-10.4%	-1	-10.4%	10
Nurse/ Midwife Manager	54	49	53	52	-1	+3	+5.5%	-2	-3.0%	57
Staff Nurse/ Staff Midwife	176	186	170	176	+6	-9	-5.1%	+0	+0.3%	194
Nursing & Midwifery	230	235	223	228	+5	-7	-2.9%	-1	-0.5%	251
Therapy Professions	58	72	71	71	+0	-1	-1.4%	+13	+23.1%	81
Health Science/ Diagnostics	1	1	1	1						2
Social Workers	14	16	13	15	+2	-0	-1.3%	+2	+10.8%	18
Psychologists	1	1	1	1						1
Pharmacy	5	5	6	6	-0	+0	+5.0%	+1	+22.5%	8
Health & Social Care Professionals	78	95	91	94	+2	-1	-1.0%	+16	+20.4%	110
Management (VIII & above)	2	4	4	4				+2	+100.0%	4
Administrative/ Supervisory (V to VII)	19	18	24	24	+0	+6	+30.7%	+5	+24.0%	25
Clerical (III & IV)	27	31	28	30	+2	-1	-1.8%	+3	+10.1%	38
Management & Administrative	49	53	56	58	+2	+5	+9.6%	+9	+19.3%	67
Support	103	107	109	109	+0	+2	+2.0%	+7	+6.5%	119
Maintenance/ Technical	10	11	10	10	+0	-1	-9.1%			10
General Support	113	118	119	119	+1	+1	+1.0%	+7	+6.0%	129
Health Care Assistants	223	226	221	223	+2	-3	-1.3%	-0	-0.2%	236
Care, other	5	4	3	3		-1	-19.2%	-2	-36.5%	7
Patient & Client Care	229	230	224	226	+2	-4	-1.6%	-2	-1.0%	243





# Social Care Older Persons Services Employment by CHO: Oct 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	13,233	13,415	13,779	13,899	+120	+484	+3.6%	+666	+5.0%	16,648
CHO 1	1,836	1,918	2,022	2,046	+24	+128	+6.7%	+210	+11.4%	2,420
CHO 2	1,606	1,590	1,543	1,563	+20	-27	-1.7%	-43	-2.7%	1,819
CHO 3	974	1,029	1,249	1,263	+14	+235	+22.8%	+289	+29.7%	1,553
CHO 4	2,919	2,930	2,940	3,001	+61	+71	+2.4%	+82	+2.8%	3,777
CHO 5	1,647	1,650	1,670	1,658	-12	+8	+0.5%	+11	+0.7%	1,999
CHO 6	823	804	819	827	+8	+24	+2.9%	+4	+0.5%	903
CHO 7	996	1,021	1,002	995	-7	-26	-2.6%	-1	-0.1%	1,131
CHO 8	1,488	1,484	1,461	1,462	+1	-22	-1.5%	-26	-1.8%	1,840
CHO 9	870	914	988	991	+4	+77	+8.4%	+122	+14.0%	1,106
other Community Services	73	75	87	92	+5	+16	+21.9%	+18	+24.7%	100





# Social Care Older Persons Services Employment by CHO etc. Oct 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,836	1,918	2,022	2,046	+24	+128	+6.7%	+210	+11.4%	2,420
Medical/ Dental, other	30	32	15	16	+0	-17	-51.5%	-14	-47.1%	40
Medical & Dental	30	32	15	16	+0	-17	-51.5%	-14	-47.1%	40
Nurse/ Midwife Manager	91	88	93	93	+0	+5	+6.2%	+2	+2.5%	98
Nurse/ Midwife Specialist & AN/MP	7	9	16	17	+1	+8	+86.9%	+10	+145.7%	17
Staff Nurse/ Staff Midwife	307	315	325	328	+4	+13	+4.3%	+21	+6.8%	376
Nursing/ Midwifery other		1	1	1	0			+1	-100.0%	1
Nursing & Midwifery	405	412	434	439	+5	+27	+6.5%	+34	+8.4%	492
Therapy Professions	11	12	25	26	+1	+13	+105.1%	+14	+130.1%	28
Health Science/ Diagnostics	1	2		1	+1	-1	-42.4%	-0	-26.6%	1
Social Workers	18	15	8	8	+0	-7	-46.9%	-10	-54.4%	9
Health & Social Care Professionals	30	29	33	34	+2	+5	+18.5%	+5	+15.4%	38
Management (VIII & above)	8	8	9	10	+1	+2	+25.0%	+2	+25.9%	10
Administrative/ Supervisory (V to VII)	14	15	25	24	-1	+9	+55.9%	+10	+67.1%	25
Clerical (III & IV)	85	88	82	83	+1	-5	-6.2%	-3	-3.0%	93
Management & Administrative	107	111	116	116	+1	+5	+4.6%	+9	+8.5%	128
Support	123	119	116	116	-0	-2	-2.0%	-6	-5.2%	140
Maintenance/ Technical	7	7	7	7	0	-0	-1.3%	-0	-1.3%	7
General Support	130	126	123	123	-0	-2	-2.0%	-6	-5.0%	147
Health Care Assistants	563	580	564	570	+6	-10	-1.7%	+7	+1.2%	661
Home Help	543	604	713	723	+10	+118	+19.6%	+180	+33.1%	884
Care, other	28	22	24	24	+0	+2	+7.0%	-4	-14.1%	30
Patient & Client Care	1,134	1,207	1,300	1,317	+17	+110	+9.1%	+183	+16.1%	1,575





Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,606	1,590	1,543	1,563	+20	-27	-1.7%	-43	-2.7%	1,819
Medical/ Dental, other	11	11	9	10	+1	-0	-2.0%	-1	-6.4%	11
Medical & Dental	11	11	9	10	+1	-0	-2.0%	-1	-6.4%	11
Nurse/ Midwife Manager	58	66	67	70	+3	+4	+6.2%	+12	+21.0%	74
Nurse/ Midwife Specialist & AN/MP	2	2	7	7	-0	+5	+249.0%	+5	+249.0%	7
Staff Nurse/ Staff Midwife	301	305	305	306	+1	+1	+0.4%	+5	+1.7%	350
Public Health Nurse	1	1	1	1	+0			+0	+25.0%	1
Nursing & Midwifery	362	374	381	385	+4	+10	+2.8%	+23	+6.2%	432
Therapy Professions	26	25	26	25	-1	-1	-2.8%	-1	-4.1%	27
Health Science/ Diagnostics	1	1	1	1	+0	+0	+26.7%	+0	+26.7%	1
Social Workers	10	10	9	12	+3	+1	+13.3%	+2	+15.3%	13
Pharmacy	1	1	1	1	0	-1	-48.5%	-0	-47.5%	1
H&SC, Other	0						-100.0%		-100.0%	
Health & Social Care Professionals	37	37	36	38	+2	+0	+0.9%	+0	+0.6%	42
Management (VIII & above)	2	2	6	6	+0	+4	+200.0%	+4	+200.0%	6
Administrative/ Supervisory (V to VII)	8	9	15	15	+1	+6	+68.4%	+8	+102.2%	16
Clerical (III & IV)	72	66	62	65	+3	-1	-1.8%	-7	-9.6%	73
Management & Administrative	81	77	82	86	+4	+9	+11.8%	+5	+6.1%	95
Support	56	56	51	51	+0	-5	-9.0%	-5	-8.9%	58
Maintenance/ Technical	19	19	18	19	+0	-1	-5.1%	-0	-2.5%	19
General Support	75	76	69	70	+0	-6	-8.0%	-5	-7.3%	77
Health Care Assistants	515	526	516	528	+12	+2	+0.3%	+13	+2.5%	588
Home Help	499	456	404	401	-4	-55	-12.1%	-99	-19.7%	527
Care, other	24	33	45	46	+1	+13	+40.0%	+21	+86.3%	47
Patient & Client Care	1,039	1,015	965	974	+9	-41	-4.0%	-65	-6.2%	1,162





Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	974	1,029	1,249	1,263	+14	+235	+22.8%	+289	+29.7%	1,553
Consultants	1	1	3	3	-0	+2	+199.0%	+2	+199.0%	3
Registrars			2	2	+0	+2	-100.0%	+2	-100.0%	2
SHO/ Interns			1	2	+1	+2	-100.0%	+2	-100.0%	2
Medical/ Dental, other	5	6	5	6	+1	-0	-4.2%	+1	+15.0%	6
Medical & Dental	6	7	11	13	+2	+6	+81.3%	+7	+111.5%	13
Nurse/ Midwife Manager	64	64	70	67	-3	+3	+4.9%	+3	+5.2%	69
Nurse/ Midwife Specialist & AN/MP	2	4	8	10	+2	+7	+176.6%	+8	+468.5%	11
Staff Nurse/ Staff Midwife	239	231	263	269	+6	+38	+16.3%	+30	+12.7%	309
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	305	300	341	346	+6	+46	+15.5%	+41	+13.5%	389
Therapy Professions	28	29	42	41	-1	+12	+42.0%	+14	+49.5%	48
Health Science/ Diagnostics	1	1	1	1	-0	-0	-19.7%	-0	-25.4%	1
Social Workers	7	6	3	2	-1	-4	-67.9%	-5	-71.5%	2
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Pharmacy	1	1	1	1	0					1
Health & Social Care Professionals	36	37	48	46	-2	+9	+23.4%	+9	+25.5%	53
Management (VIII & above)	6	6	10	10	-0	+4	+64.4%	+4	+68.6%	10
Administrative/ Supervisory (V to VII)	21	17	34	27	-7	+10	+62.2%	+6	+31.4%	29
Clerical (III & IV)	50	48	60	61	+1	+12	+25.5%	+11	+22.5%	68
Management & Administrative	76	71	104	98	-6	+27	+37.3%	+22	+28.4%	107
Support	64	63	48	49	+1	-14	-21.5%	-15	-23.2%	54
Maintenance/ Technical	22	21	24	23	-0	+2	+10.4%	+1	+5.0%	24
General Support	86	84	71	72	+1	-11	-13.5%	-14	-16.0%	78
Health Care Assistants	279	301	332	334	+2	+32	+10.7%	+54	+19.5%	380
Home Help	175	216	334	340	+6	+124	+57.2%	+165	+94.2%	518
Care, other	10	12	8	15	+7	+3	+22.7%	+5	+49.5%	15
Patient & Client Care	464	530	674	688	+15	+159	+30.0%	+224	+48.3%	913





Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	2,919	2,930	2,940	3,001	+61	+71	+2.4%	+82	+2.8%	3,777
Consultants	1	1	1	1	+0	+0	+20.0%	+0	+20.0%	3
Registrars	3	3	0	0	0	-3	-97.3%	-3	-97.3%	1
SHO/ Interns	1	1				-1	-100.0%	-1	-100.0%	
Medical/ Dental, other	21	23	27	27	-1	+4	+15.8%	+6	+28.7%	52
Medical & Dental	26	28	28	28	-0	-0	-0.2%	+2	+8.7%	56
Nurse/ Midwife Manager	118	122	107	109	+2	-13	-10.7%	-9	-7.5%	116
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	-0	-2	-29.2%	+1	+28.0%	6
Staff Nurse/ Staff Midwife	515	528	546	555	+9	+27	+5.1%	+40	+7.7%	671
Public Health Nurse	5	6	6	6	+0	+1	+9.5%	+1	+26.7%	8
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	2						-100.0%	-2	-100.0%	
Nursing & Midwifery	643	662	664	674	+10	+12	+1.9%	+31	+4.9%	801
Therapy Professions	45	41	39	37	-2	-5	-11.2%	-8	-17.3%	43
Health Science/ Diagnostics	1	1	0	1	+1	+0	+0.8%	+0	+14.0%	2
Social Care	2	2	1	1	0	-0	-26.4%	-0	-26.4%	2
Social Workers	10	12	9	10	+0	-3	-20.6%	-1	-5.3%	10
Pharmacy	3	4	5	4	-0	+1	+16.4%	+2	+70.3%	9
Health & Social Care Professionals	60	61	55	54	-1	-7	-11.6%	-7	-11.1%	66
Management (VIII & above)	13	14	18	18	+0	+4	+28.7%	+5	+43.0%	19
Administrative/ Supervisory (V to VII)	17	20	30	31	+1	+11	+53.6%	+14	+83.0%	32
Clerical (III & IV)	128	131	127	129	+1	-3	-2.0%	+0	+0.2%	150
Management & Administrative	158	166	176	178	+2	+12	+7.4%	+20	+12.6%	201
Support	100	114	122	124	+2	+10	+9.0%	+23	+23.3%	132
Maintenance/ Technical	6	6	5	5	0	-1	-20.2%	-1	-16.8%	5
General Support	106	120	127	129	+2	+9	+7.5%	+22	+21.0%	137
Health Care Assistants	781	794	817	814	-3	+20	+2.6%	+33	+4.2%	925
Home Help	1,113	1,067	1,036	1,087	+51	+20	+1.9%	-27	-2.4%	1,542
Care, other	31	34	38	38	-1	+4	+11.2%	+7	+22.7%	49
Patient & Client Care	1,925	1,894	1,890	1,938	+48	+44	+2.3%	+13	+0.7%	2,516





Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,647	1,650	1,670	1,658	-12	+8	+0.5%	+11	+0.7%	1,999
Medical/ Dental, other	10	15	15	15	0	-0	-1.1%	+5	+48.5%	18
Medical & Dental	10	15	15	15		-0	-1.1%	+5	+48.5%	18
Nurse/ Midwife Manager	82	88	77	75	-2	-13	-14.9%	-7	-8.1%	81
Nurse/ Midwife Specialist & AN/MP	2	4	9	11	+1	+7	+179.3%	+9	+433.5%	11
Staff Nurse/ Staff Midwife	315	308	306	305	-1	-3	-1.0%	-10	-3.1%	356
Public Health Nurse	4	3	1	1	+0	-2	-62.8%	-3	-73.7%	1
Nursing & Midwifery	403	403	393	392	-1	-11	-2.8%	-11	-2.6%	449
Therapy Professions	41	32	30	31	+0	-2	-5.0%	-10	-24.5%	34
Social Workers	3	4	4	4	+0	-0	-6.9%	+1	+22.5%	5
Psychologists			1	1	+0	+1	-100.0%	+1	-100.0%	2
Pharmacy		1	1	1	-0	-0	-29.9%	+1	-100.0%	1
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	44	38	38	39	+0	+1	+2.5%	-5	-12.4%	44
Management (VIII & above)	4	4	11	11	-0	+7	+187.7%	+7	+187.7%	11
Administrative/ Supervisory (V to VII)	14	17	15	16	+1	-1	-3.2%	+2	+17.0%	17
Clerical (III & IV)	32	31	52	57	+5	+26	+82.5%	+25	+76.6%	63
Management & Administrative	50	52	79	84	+6	+32	+62.2%	+34	+68.3%	91
Support	123	83	77	77	+0	-6	-7.0%	-46	-37.1%	90
Maintenance/ Technical	8	4	4	4	-0			-4	-51.1%	5
General Support	131	87	81	81	+0	-6	-6.7%	-50	-38.0%	95
Health Care Assistants	391	448	421	418	-3	-30	-6.8%	+27	+6.9%	474
Home Help	608	599	624	612	-12	+13	+2.1%	+4	+0.6%	807
Care, other	10	9	19	18	-1	+10	+112.5%	+8	+74.0%	21
Patient & Client Care	1,009	1,056	1,064	1,047	-17	-8	-0.8%	+38	+3.8%	1,302





Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	823	804	819	827	+8	+24	+2.9%	+4	+0.5%	903
Registrars	1	1	1	1	0					1
Medical/ Dental, other	4	3	2	2	0	-1	-34.3%	-2	-53.5%	3
Medical & Dental	5	4	3	3		-1	-25.3%	-2	-42.8%	4
Nurse/ Midwife Manager	68	63	64	64	-0	+1	+2.1%	-4	-6.4%	67
Nurse/ Midwife Specialist & AN/MP	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Staff Nurse/ Staff Midwife	204	206	204	208	+4	+2	+1.0%	+4	+2.0%	218
Nursing & Midwifery	273	269	269	272	+2	+2	+0.9%	-1	-0.5%	285
Therapy Professions	50	46	43	43	+0	-3	-7.3%	-7	-13.9%	50
Social Workers	11	10	6	7	+1	-4	-35.4%	-5	-40.8%	8
Psychologists	2	1	1	1	0	-1	-54.5%	-2	-76.2%	1
Pharmacy	3	3	4	4	-0	+1	+43.8%	+1	+45.8%	5
Health & Social Care Professionals	66	61	53	54	+1	-6	-10.5%	-12	-17.9%	64
Management (VIII & above)	4	5	9	8	-1	+3	+57.4%	+4	+96.8%	8
Administrative/ Supervisory (V to VII)	22	19	32	33	+1	+13	+69.3%	+11	+47.8%	34
Clerical (III & IV)	30	33	29	32	+4	-1	-2.0%	+3	+9.9%	37
Management & Administrative	56	58	70	73	+4	+16	+27.2%	+17	+31.3%	79
Support	108	102	106	106	-1	+4	+3.5%	-3	-2.4%	116
Maintenance/ Technical	8	9	8	8	+0	-1	-11.1%			8
General Support	116	111	114	114	-0	+3	+2.3%	-3	-2.2%	124
Health Care Assistants	300	296	306	307	+2	+11	+3.8%	+7	+2.3%	340
Care, other	7	6	5	5	0	-1	-16.2%	-3	-36.3%	7
Patient & Client Care	307	301	310	312	+2	+10	+3.4%	+4	+1.4%	347





Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	996	1,021	1,002	995	-7	-26	-2.6%	-1	-0.1%	1,131
SHO/ Interns	2	2	2	2	0					2
Medical/ Dental, other	4	2	2	2	0			-2	-49.0%	4
Medical & Dental	6	4	4	4				-2	-32.7%	6
Nurse/ Midwife Manager	77	86	89	92	+3	+6	+7.1%	+15	+19.3%	95
Nurse/ Midwife Specialist & AN/MP	3	3	5	5	-0	+2	+63.3%	+2	+77.9%	5
Staff Nurse/ Staff Midwife	219	242	245	241	-4	-1	-0.5%	+21	+9.8%	258
Nursing/ Midwifery awaiting registration		1	1	1	+0	-0	-25.9%	+1	-100.0%	1
Nursing/ Midwifery Student		1	1	1	+0	-0	-25.9%	+1	-100.0%	1
Nursing & Midwifery	299	332	340	339	-2	+6	+1.9%	+40	+13.2%	359
Therapy Professions	14	13	18	18	-0	+4	+32.1%	+4	+27.8%	20
Social Workers	11	12	5	5	+0	-7	-59.7%	-6	-53.9%	5
Pharmacy	3	2	3	3	0	+1	+50.0%	+1	+20.0%	3
H&SC, Other	1	1	1	1	0					1
Health & Social Care Professionals	28	29	27	27	-0	-2	-7.4%	-2	-5.4%	29
Management (VIII & above)	5	7	9	9	-0	+2	+21.2%	+4	+74.0%	9
Administrative/ Supervisory (V to VII)	12	15	17	17	-0	+2	+17.1%	+5	+47.7%	18
Clerical (III & IV)	34	37	41	38	-3	+2	+4.1%	+4	+12.4%	43
Management & Administrative	51	59	67	64	-3	+6	+9.4%	+13	+26.5%	70
Support	110	119	107	106	-2	-13	-11.2%	-5	-4.1%	118
Maintenance/ Technical	2	2	2	2	0					2
General Support	112	121	109	108	-2	-13	-11.0%	-5	-4.1%	120
Health Care Assistants	388	358	335	335	+0	-22	-6.2%	-52	-13.5%	386
Home Help	108	115	115	113	-1	-2	-1.4%	+5	+5.1%	155
Care, other	5	5	5	6	+1	+1	+19.6%	+1	+23.8%	6
Patient & Client Care	500	477	455	454	-0	-23	-4.8%	-46	-9.1%	547





Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,488	1,484	1,460	1,462	+1	-22	-1.5%	-26	-1.8%	1,840
Medical/ Dental, other	11	11	11	11	+0	-0	-1.7%	-0	-1.3%	18
Medical & Dental	11	11	11	11	+0	-0	-1.7%	-0	-1.3%	18
Nurse/ Midwife Manager	77	89	83	85	+3	-4	-4.0%	+9	+11.4%	92
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	-0	+0	+1.6%	+2	+96.0%	4
Staff Nurse/ Staff Midwife	249	255	253	255	+1	-0	-0.1%	+5	+2.1%	291
Public Health Nurse	2	3	2	2	+0	-0	-15.4%	+0	+3.9%	3
Nursing/ Midwifery other		2	3	2	-1	+0	+1.0%	+2	-100.0%	2
Nursing & Midwifery	330	353	345	348	+3	-4	-1.2%	+18	+5.4%	392
Therapy Professions	21	24	22	23	+0	-2	-6.9%	+2	+9.8%	28
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Social Workers	7	5	0	0	0	-5	-100.0%	-7	-100.0%	0
Pharmacy	3	2	2	2	0	-1	-25.0%	-1	-40.0%	2
H&SC, Other			0	0	-0	+0	-100.0%	+0	-100.0%	1
Health & Social Care Professionals	30	31	25	26	+0	-6	-18.6%	-4	-14.0%	32
Management (VIII & above)	6	7	8	8	+0	+1	+15.1%	+2	+43.6%	8
Administrative/ Supervisory (V to VII)	20	21	27	31	+3	+9	+42.0%	+10	+51.0%	33
Clerical (III & IV)	70	72	66	69	+4	-2	-3.5%	-0	-0.7%	80
Management & Administrative	95	100	100	108	+7	+8	+7.6%	+12	+12.8%	121
Support	26	25	26	26	-1	+0	+1.4%	-0	-0.6%	28
Maintenance/ Technical	24	24	23	23	+0	-0	-1.5%	-0	-1.9%	25
General Support	50	49	50	49	-1	+0	+0.0%	-1	-1.2%	53
Health Care Assistants	556	544	506	497	-9	-48	-8.7%	-59	-10.7%	586
Home Help	395	374	395	396	+1	+22	+5.9%	+1	+0.1%	600
Care, other	20	22	28	28	-1	+6	+29.3%	+7	+36.0%	38
Patient & Client Care	972	940	929	921	-9	-19	-2.0%	-52	-5.3%	1,224





Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	870	914	988	991	+4	+77	+8.4%	+122	+14.0%	1,106
Consultants	2	2	2	2	-1	-1	-38.0%	-0	-6.3%	2
Registrars	6	5	7	8	+0	+3	+55.0%	+2	+36.1%	8
SHO/ Interns	12	11	9	9	+0	-2	-15.7%	-3	-25.0%	9
Medical/ Dental, other	1	1				-1	-100.0%	-1	-100.0%	
Medical & Dental	20	19	18	18	+0	-1	-4.9%	-2	-10.5%	19
Nurse/ Midwife Manager	75	81	81	82	+1	+1	+1.7%	+7	+9.8%	87
Nurse/ Midwife Specialist & AN/MP	5	6	12	12	+0	+7	+112.5%	+8	+160.6%	13
Staff Nurse/ Staff Midwife	227	234	263	265	+2	+31	+13.1%	+38	+16.6%	287
Public Health Nurse	0		1	1	0	+1	-100.0%	+1	+163.2%	1
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	308	322	357	360	+3	+39	+12.0%	+52	+17.0%	388
Therapy Professions	54	71	92	89	-2	+18	+25.7%	+35	+63.6%	99
Health Science/ Diagnostics	1	1	1	1	0			-0	-31.0%	2
Social Care	1	1	1	1	0					2
Social Workers	21	24	19	20	+1	-4	-15.5%	-1	-5.8%	22
Psychologists			2	2	+0	+2	-100.0%	+2	-100.0%	2
Pharmacy	3	4	4	4	0			+1	+26.4%	5
H&SC, Other	0	1	1	1	0	+0	+5.6%	+0	+58.3%	1
Health & Social Care Professionals	81	101	118	117	-1	+16	+16.4%	+36	+44.0%	133
Management (VIII & above)	9	9	13	13	+0	+4	+45.6%	+4	+43.7%	13
Administrative/ Supervisory (V to VII)	15	21	25	26	+1	+5	+23.4%	+11	+72.2%	28
Clerical (III & IV)	40	44	57	57	+0	+13	+29.5%	+17	+42.7%	65
Management & Administrative	64	74	95	96	+1	+22	+29.7%	+32	+49.8%	106
Support	118	120	114	117	+3	-3	-2.8%	-1	-1.1%	131
Maintenance/ Technical	2	2	2	2	0					3
General Support	121	123	116	119	+3	-3	-2.8%	-1	-1.1%	134
Health Care Assistants	270	271	276	275	-1	+3	+1.2%	+5	+1.9%	317
Care, other	6	5	6	6	0	+1	+18.2%	+0	+2.9%	9
Patient & Client Care	276	277	283	281	-1	+4	+1.6%	+5	+1.9%	326





# other Community Services

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	73	75	87	92	+5	+16	+21.9%	+18	+24.7%	100
Nurse/ Midwife Manager				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery				1	+1	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1		1	1	-0	+1	-100.0%	-0	-46.0%	1
Management (VIII & above)	19	17	17	19	+2	+2	+11.6%	+0	+0.3%	19
Administrative/ Supervisory (V to VII)	22	21	37	38	+1	+17	+80.0%	+16	+69.7%	41
Clerical (III & IV)	31	37	31	32	+1	-5	-13.3%	+1	+2.6%	36
Management & Administrative	72	75	85	89	+4	+14	+18.7%	+17	+22.8%	96
Health Care Assistants	0	0	0	0	-0	-0	-7.7%	+0	+380.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1	-0	+1	+326.9%	+1	+2120.0%	2





# Social Care Older Persons Services Employment by Grade Group: Oct 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	13,233	13,415	13,779	13,899	+120	+484	+3.6%	+666	+5.0%	16,648
Consultant Medicine	4	4	6	6	-1	+1	+26.7%	+2	+55.6%	7
Consultant Psychiatry				0	+0	+0	-100.0%	+0	-100.0%	1
Consultants	4	4	6	6	-0	+1	+28.7%	+2	+58.1%	8
Registrar	7	6	7	8	+1	+2	+28.4%	+1	+15.2%	8
Senior Registrar	1	1	1	1		+0	+8.0%	+0	+8.0%	2
Specialist Registrar	2	2	2	2						2
Registrars	10	9	10	11	+1	+2	+19.7%	+1	+11.3%	12
Senior House Officer	15	14	12	13	+1	-1	-5.3%	-2	-13.7%	13
SHO/ Interns	15	14	12	13		-1	-5.3%	-2	-13.7%	13
Other Medical	96	104	86	88	+1	-16	-15.3%	-8	-8.8%	152
Medical/ Dental, other	96	104	86	88		-16	-15.3%	-8	-8.8%	152
Medical & Dental	125	131	115	117	+3		-10.4%	-7	-5.9%	185
Clinical Nurse/ Midwife Manager	508	536	530	533			-0.5%	+25	+4.9%	568
Director Nursing/Midwifery, Assistant	103	106	104	106			-0.3%	+3		110
Director of Nursing/Midwifery	98	104 <b>746</b>	97	100		-4 -7	-4.1%	+2 +30	+1.8%	102
Nurse/ Midwife Manager	709		732	739			-1.0%		+4.2%	780
Advanced Nurse/ Midwife Practitioner	11	17	31	34	+4	-		+24		37
Clinical Nurse/ Midwife Specialist	16	22	36	36			+65.6%	+20		37
Nurse/ Midwife Specialist & AN/MP	26	38	67	70	+4		+83.8%		+165.2%	74
Staff Midwives	_	1	1	1		-0	-3.4%	+1	-100.0%	1
Staff Nurse [Psychiatric]	5	5	3	3		-2	-47.4%	-2	-44.6%	4
Staff Nurses [General/ Children's]	2,572	2,617	2,704	2,726	+22	+110	+4.2%	+155	+6.0%	3,110
Staff Nurse [Intellectual Disability]  Staff Nurse/ Staff Midwife	2 576	2 624	2 740	2 724	+21	+107	14 40/	+1 <b>+155</b>	-100.0%	2 446
	2,576	2,624	2,710	2,731			+4.1%		+6.0%	3,116
Public Health Nurse	13	13	12	12			-11.7%	-2	-11.4%	14
Public Health Nurse	13	13	12	12	+0	-2	-11.7%	-2	-11.4%	14
Post-registration Nurse/ Midwife Student							-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	1	1	+0	-	-25.9%	4	<b>50.00</b> /	1
Nursing/ Midwifery Student	2	1	1	1	+0	-	-25.9%	-1	-50.0%	1
Nursing Education/Clinical	1	4	4	3			-24.6%	+2		3
Nursing/ Midwifery other	1	4	4	3		-1	-24.6%	+2	+200.0%	3
Nursing & Midwifery	3,328	3,427	3,525	3,556	+31	+129	+3.8%	+228	+6.8%	3,988
Dietitians	16	18	22	23	+1	+5	+28.1%	+7	+40.7%	28
Occupational Therapists	113	113	118	117	-1	+4	+3.8%	+4	+3.6%	129
Physiotherapists	124	132	154	151	-3		+14.2%	+27	+22.1%	173
Podiatrists & Chiropodists	12	13	4	3			-76.8%	-9	-75.6%	5
Speech & Language Therapists	23	20	38	37	-1		+87.6%	+14	+60.9%	42
Therapy Professions	288	295	336	331	-5		+12.1%	+43	+14.9%	377
Radiographers	6	5	2	4			-27.8%	-2	-39.5%	6
Vascular Physiologists	0	0	0		-0	-0		-0		
Clinical Engineering			1	1		+1	-100.0%	+1	-100.0%	1
Audiology				1		+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	6	5	4	6		+0	+7.2%	-1	-10.4%	8
Social Care	3	3	2	2	+0	-0	-16.8%	-0	-16.8%	4
Social Workers	98	100	63	67	+5	-32	-32.5%	-31	-31.5%	74
Psychologists	2	1	5	5	-0	+4	+350.9%	+3	+136.2%	7





Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	13,233	13,415	13,779	13,899	+120	+484	+3.6%	+666	+5.0%	16,648
Pharmacists	13	13	14	13	-1	+1	+4.7%	+1	+4.4%	21
Pharmacy Technicians	3	5	6	6		+1	+22.2%	+3	+120.0%	6
Pharmacy	15	17	19	19	-1	+2	+9.3%	+4	+23.4%	27
Other Health & Social Care	0	1	3	3	-0	+2	+422.2%	+2	+683.3%	4
Play Therapists/ Specialists	1	1	1	1						1
H&SC, Other	1	2	4	4	-0	+2	+148.1%	+2	+180.9%	5
Health & Social Care Professionals	414	423	434	434	+0	+11	+2.6%	+20	+4.7%	502
Executive Management	12	15	14	14	-0	-1	-5.5%	+2	+17.3%	14
Senior Management (VIII & GM)	63	64	95	97	+2	+33	+52.1%	+35	+55.1%	99
Management (VIII & above)	75	79	109	111	+2	+32	+41.2%	+37	+49.1%	113
Middle Management (V-VII)	164	176	257	258	+1	+82	+46.8%	+94	+57.5%	273
Other Administrative	1		0		-0		-100.0%	-1	-100.0%	
Administrative/ Supervisory (V to VII)	165	176	257	258	+1	+82	+46.8%	+93	+56.5%	273
General Administrative (III & IV)	571	587	606	622	+16	+35	+6.0%	+51	+9.0%	708
Clerical (III & IV)	571	587	606	622	+16	+35	+6.0%	+51	+9.0%	708
Management & Administrative	811	842	973	992	+19	+150	+17.8%	+181	+22.3%	1,094
Catering	221	216	225	226	+1	+9	+4.2%	+4	+1.9%	247
Household Services	492	479	446	449	+3	-30	-6.2%	-43	-8.8%	515
Other Support	34	29	27	27	-0	-2	-6.4%	-7	-20.0%	33
Portering	81	77	70	70	+0	-7	-8.8%	-12	-14.2%	72
Support	829	801	768	772	+4	-29	-3.7%	-57	-6.9%	867
Maintenance	98	95	89	89	-0	-6	-5.8%	-9	-9.3%	94
Technical Services			4	4		+4	-100.0%	+4	-100.0%	4
Maintenance/ Technical	98	95	93	93	-0	-2	-1.6%	-5	-5.2%	98
General Support	928	896	861	865	+4	-31	-3.4%	-62	-6.7%	965
Attendant/ Aide	2,293	2,211	1,644	1,632	-12	-579	-26.2%	-661	-28.8%	1,893
Health & Social Care Assistants	21	27	57	59	+3	+32	+117.1%	+38	+178.5%	68
Health Care Assistant/ Care Assistant	1,729	1,858	2,372	2,386	+14	+528	+28.4%	+657	+38.0%	2,697
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0%		-100.0%	
Health Care Assistants	4,043	4,118	4,072	4,077	+5	-41	-1.0%	+34	+0.8%	4,658
Home Help	3,442	3,431	3,620	3,671	+51	+240	+7.0%	+229	+6.7%	5,033
Home Care Services	86	99	128	135	+7	+37	+37.0%	+50	+57.8%	141
Other Care Grades	22	19	24	24	-0	+5	+26.8%	+2	+7.8%	30
Pastoral Care	32	27	23	22	-1	-5	-18.6%	-10	-31.0%	47
Workshop Services	2	2	4	4	-0	+2	+108.0%	+2		5
Care, other	142	147	179	185	+6	+39	+26.5%	+44	+30.7%	223
Patient & Client Care	7,627	7,696	7,872	7,934	+63	+238	+3.1%	+307	+4.0%	9,914





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

Social Care Older Persons Services Staff Group	WTE		WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,899	16,648	1.20	13.8%	86.2%	1.10	1.21	82.4%	79.4%	82.9%	51.4%	48.6%	77.6%	47.2%
Consultant Medicine	6	7	1.25	14.3%	85.7%	1.72	1.20	71.4%	71.4%	66.7%	57.1%	42.9%	0.0%	66.7%
Consultant Psychiatry	0	1	11.11		100.0%		11.11	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Consultants	6	8	1.41	12.5%	87.5%	1.72	1.37	62.5%	100.0%	57.1%	50.0%	50.0%	0.0%	57.1%
Registrar	8	8	1.07	50.0%	50.0%	1.00	1.14	50.0%	50.0%	50.0%	87.5%	12.5%	100.0%	75.0%
Senior Registrar	1	2	1.85	50.0%	50.0%	12.50	1.00	50.0%	50.0%	100.0%	50.0%	50.0%	0.0%	100.0%
Specialist Registrar	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	11	12	1.13	50.0%	50.0%	1.18	1.09	41.7%	33.3%	50.0%	83.3%	16.7%	83.3%	83.3%
Senior House Officer	13	13	1.00	46.2%	53.8%	1.00	1.01	15.4%	15.4%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	13	13	1.00	46.2%	53.8%	1.00	1.01	15.4%	33.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	88	152	1.73	62.5%	37.5%	1.83	1.58	55.3%	55.3%	52.6%	27.6%	72.4%	24.2%	33.3%
Medical/ Dental, other	88	152	1.73	62.5%	37.5%	1.83	1.58	55.3%	56.8%	52.6%	27.6%	72.4%	24.2%	33.3%
Medical & Dental	117	185	1.58	58.4%	41.6%	1.70	1.44	51.9%	54.6%	48.1%	37.3%	62.7%	31.5%	45.5%
Clinical Nurse/ Midwife Manager	533	568	1.07	8.5%	91.5%	1.01	1.07	97.0%	97.0%	96.9%	83.1%	16.9%	93.8%	82.1%
Director Nursing/Midwifery, Assistant	106	110	1.04	4.5%	95.5%	1.00	1.04	98.2%	98.2%	98.1%	90.9%	9.1%	100.0%	90.5%
Director of Nursing/Midwifery	100	102	1.02	6.9%	93.1%	1.01	1.02	97.1%	97.1%	96.8%	97.1%	2.9%	85.7%	97.9%
Nurse/ Midwife Manager	739	780	1.06	7.7%	92.3%	1.01	1.06	97.2%	98.3%	97.1%	86.0%	14.0%	93.3%	85.4%
Advanced Nurse/ Midwife Practitioner	34	37	1.07	5.4%	94.6%	1.03	1.08	89.2%	89.2%	88.6%	97.3%	2.7%	100.0%	97.1%
Clinical Nurse/ Midwife Specialist	36	37	1.04	10.8%	89.2%	1.02	1.04	100.0%	100.0%	100.0%	89.2%	10.8%	100.0%	87.9%
Nurse/ Midwife Specialist & AN/MP	70	74	1.05	8.1%	91.9%	1.02	1.06	94.6%	100.0%	94.1%	93.2%	6.8%	100.0%	92.6%
Staff Midwives	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	3	4	1.47	50.0%	50.0%	1.22	1.85	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Staff Nurses [General/ Children's]	2,726	3,110	1.14	8.4%	91.6%	1.04	1.15	85.2%	85.2%	85.3%	66.5%	33.5%	92.7%	64.1%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	2,731	3,116	1.14	8.4%	91.6%	1.04	1.15	85.3%	84.8%	85.3%	66.5%	33.5%	92.4%	64.1%
Public Health Nurse	12	14	1.18		100.0%		1.18	92.9%		92.9%	64.3%	35.7%		64.3%
Nursing/ Midwifery awaiting registration	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Nursing/ Midwifery Student	1	1	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	





Nursing Education/Clinical	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	3	3	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	3,556	3,988	1.12	8.3%	91.7%	1.04	1.13	87.8%	87.6%	87.8%	70.8%	29.2%	92.7%	68.9%
Dietitians	23	28	1.22	3.6%	96.4%	1.11	1.22	100.0%	100.0%	100.0%	67.9%	32.1%	100.0%	66.7%
Occupational Therapists	117	129	1.10	6.2%	93.8%	1.10	1.10	89.1%	89.1%	88.4%	83.7%	16.3%	87.5%	83.5%
Physiotherapists	151	173	1.15	16.8%	83.2%	1.07	1.16	85.5%	85.5%	84.7%	76.3%	23.7%	93.1%	72.9%
Podiatrists & Chiropodists	3	5	1.70		100.0%		1.70	80.0%	80.0%	80.0%	20.0%	80.0%		20.0%
Speech & Language Therapists	37	42	1.13		100.0%		1.13	92.9%	92.9%	92.9%	81.0%	19.0%		81.0%
Therapy Professions	331	377	1.14	10.1%	89.9%	1.08	1.14	88.6%	92.1%	88.2%	78.0%	22.0%	92.1%	76.4%
Radiographers	4	6	1.67	16.7%	83.3%	1.89	1.63	83.3%	83.3%	80.0%	16.7%	83.3%	0.0%	20.0%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Audiology	1	1	1.10		100.0%		1.10	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	6	8	1.45	25.0%	75.0%	1.31	1.51	87.5%	100.0%	83.3%	37.5%	62.5%	50.0%	33.3%
Social Care	2	4	1.75		100.0%		1.75	100.0%		100.0%	0.0%	100.0%		0.0%
Social Workers	67	74	1.10	13.5%	86.5%	1.00	1.12	90.5%	80.0%	92.2%	79.7%	20.3%	100.0%	76.6%
Psychologists	5	7	1.41	14.3%	85.7%	1.85	1.36	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Pharmacists	13	21	1.58	23.8%	76.2%	2.75	1.39	76.2%	76.2%	75.0%	42.9%	57.1%	20.0%	50.0%
Pharmacy Technicians	6	6	1.09	16.7%	83.3%	1.00	1.11	66.7%	66.7%	60.0%	83.3%	16.7%	100.0%	80.0%
Pharmacy	19	27	1.44	22.2%	77.8%	2.13	1.31	74.1%	83.3%	71.4%	51.9%	48.1%	33.3%	57.1%
Other Health & Social Care	3	4	1.42		100.0%		1.42	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	4	5	1.31	20.0%	80.0%	1.00	1.42	80.0%	100.0%	75.0%	40.0%	60.0%	100.0%	25.0%
Health & Social Care	434	502	1.16	11.6%	88.4%	1.14	1.16	88.2%	89.7%	88.1%	75.1%	24.9%	86.2%	73.6%
Executive Management	14	14	1.00	57.1%	42.9%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	97	99	1.02	29.3%	70.7%	1.02	1.02	93.9%	93.9%	97.1%	98.0%	2.0%	96.6%	98.6%
Management (VIII & above)	111	113	1.02	32.7%	67.3%	1.02	1.02	94.7%	89.2%	97.4%	98.2%	1.8%	97.3%	98.7%
Middle Management (V-VII)	258	273	1.06	15.4%	84.6%	1.06	1.06	94.9%	94.9%	95.2%	86.8%	13.2%	88.1%	86.6%
Administrative/ Supervisory (V to VII)	258	273	1.06	15.4%	84.6%	1.06	1.06	94.9%	92.9%	95.2%	86.8%	13.2%	88.1%	86.6%
General Administrative (III & IV)	622	708	1.14	8.9%	91.1%	1.05	1.15	84.0%	84.0%	85.6%	67.8%	32.2%	92.1%	65.4%
Clerical (III & IV)	622	708	1.14	8.9%	91.1%	1.05	1.15	84.0%	68.3%	85.6%	67.8%	32.2%	92.1%	65.4%
Management & Administrative	992	1,094	1.10	13.0%	87.0%	1.05	1.11	87.8%	81.0%	88.9%	75.7%	24.3%	92.3%	73.2%
Catering	226	247	1.10	34.8%	65.2%	1.03	1.13	94.3%	94.3%	96.3%	72.1%	27.9%	91.9%	61.5%
Household Services	449	515	1.15	18.8%	81.2%	1.07	1.17	82.7%	82.7%	84.4%	56.3%	43.7%	85.6%	49.5%





Patient & Client Care	7,934	9,914	1.25	13.1%	86.9%	1.11	1.27	79.3%	76.2%	79.8%	38.4%	61.6%	71.7%	33.4%
Care, other	185	223	1.20	30.5%	69.5%	1.54	1.10	81.6%	51.5%	94.8%	67.3%	32.7%	57.4%	71.6%
Workshop Services	4	5	1.20	20.0%	80.0%	2.00	1.09	80.0%	80.0%	75.0%	40.0%	60.0%	100.0%	25.0%
Pastoral Care	22	47	2.15	87.2%	12.8%	2.15	2.16	27.7%	27.7%	66.7%	29.8%	70.2%	34.1%	0.0%
Other Care Grades	24	30	1.24	43.3%	56.7%	1.11	1.38	90.0%	90.0%	88.2%	56.7%	43.3%	84.6%	35.3%
Home Care Services	135	141	1.04	9.2%	90.8%	1.00	1.05	97.9%	97.9%	97.7%	83.0%	17.0%	100.0%	81.3%
Home Help	3,671	5,033	1.37	4.9%	95.1%	1.23	1.38	71.3%	45.3%	72.7%	16.2%	83.8%	19.6%	16.0%
Health Care Assistants	4,077	4,658	1.14	21.1%	78.9%	1.06	1.17	87.8%	85.6%	88.4%	61.0%	39.0%	85.7%	54.4%
Health Care Assistant/ Care Assistant	2,386	2,697	1.13	21.2%	78.8%	1.05	1.15	90.2%	90.2%	90.6%	64.0%	36.0%	87.4%	57.8%
Health & Social Care Assistants	59	68	1.15	22.1%	77.9%	1.27	1.12	95.6%	95.6%	98.1%	82.4%	17.6%	80.0%	83.0%
Attendant/ Aide	1,632	1,893	1.16	20.9%	79.1%	1.07	1.19	84.1%	84.1%	84.9%	55.9%	44.1%	83.6%	48.6%
General Support	865	965	1.12	38.5%	61.5%	1.05	1.16	88.1%	88.4%	87.9%	67.3%	32.7%	90.9%	52.4%
Maintenance/ Technical	93	98	1.05	99.0%	1.0%	1.05	1.00	96.9%	96.9%	100.0%	93.9%	6.1%	93.8%	100.0%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance	89	94	1.05	98.9%	1.1%	1.05	1.00	96.8%	96.8%	100.0%	93.6%	6.4%	93.5%	100.0%
Support	772	867	1.12	31.7%	68.3%	1.05	1.16	87.1%	85.5%	87.8%	64.2%	35.8%	89.8%	52.4%
Portering	70	72	1.03	98.6%	1.4%	1.03	1.35	91.7%	91.7%	100.0%	94.4%	5.6%	94.4%	100.0%
Other Support	27	33	1.21	63.6%	36.4%	1.11	1.45	90.9%	90.9%	91.7%	63.6%	36.4%	85.7%	25.0%





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

Social Care Older Persons Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	IVVIE: NO.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,899	16,648	1.20	13.8%	86.2%	1.10	1.21	82.4%	79.4%	82.9%	51.4%	48.6%	77.6%	47.2%
CHO 1	2,046	2,420	1.18	12.7%	87.3%	1.15	1.19	73.4%	73.4%	71.9%	40.7%	59.3%	64.3%	37.3%
CHO 2	1,563	1,819	1.16	13.5%	86.5%	1.06	1.18	93.1%	93.1%	93.7%	52.2%	47.8%	85.0%	47.1%
СНО 3	1,263	1,553	1.23	12.7%	87.3%	1.05	1.26	91.0%	91.0%	91.5%	58.3%	41.7%	90.4%	53.7%
CHO 4	3,001	3,777	1.26	12.0%	88.0%	1.14	1.28	60.8%	60.8%	62.7%	36.9%	63.1%	64.4%	33.1%
СНО 5	1,658	1,999	1.21	10.7%	89.3%	1.09	1.22	97.5%	97.5%	98.3%	46.3%	53.7%	73.7%	43.0%
СНО 6	827	903	1.09	25.1%	74.9%	1.06	1.10	92.5%	92.5%	92.5%	78.6%	21.4%	89.0%	75.1%
СНО 7	995	1,131	1.14	16.9%	83.1%	1.07	1.15	89.6%	89.6%	90.5%	68.7%	31.3%	87.4%	64.9%
СНО 8	1,462	1,840	1.26	12.2%	87.8%	1.19	1.27	89.8%	89.8%	90.7%	52.7%	47.3%	74.2%	49.7%
СНО 9	991	1,106	1.12	20.0%	80.0%	1.06	1.13	89.9%	89.9%	90.5%	77.2%	22.8%	88.7%	74.4%
other Community Services	92	100	1.09	24.0%	76.0%	1.08	1.09	92.0%	92.0%	93.4%	86.0%	14.0%	91.7%	84.2%





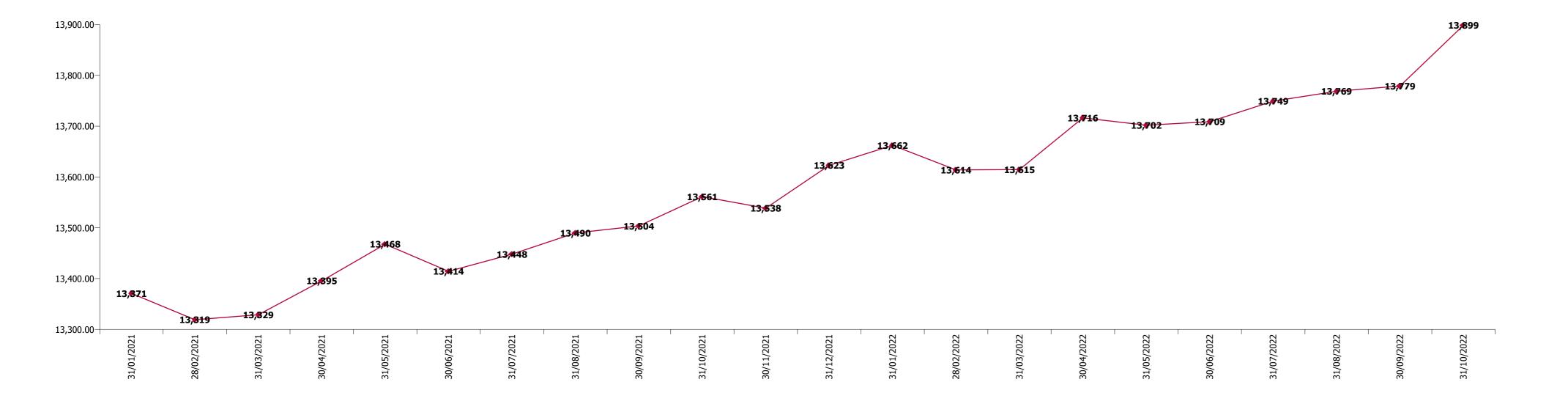
# Summary Staff Movement: October 2022

Month-on-mont
Summary

WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, othe	Medical & De	Nurse/ Midwife Manager	Nurse/ Midwife Specialist AN/MP	& Staff Nur & Staff Mid	se/ wife Public Ho Nurse	ealth Nursing Midwife Student	g/ Nursing/ ery Midwifery t other	Nursing & Midwifery	Therapy Professi	ons Health Scienc Diagno		al Care Social Workers	Psycho	ologists	nacy H&SC	Health & Care Profess	Social Ma ionals	Adn anagement III & above) Sup (V to	ervisory (IV)	erical (III & Mana Adm	agement & ninistrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Clier Care
Overall	+0.9%	+120	-0	+	1 +	1 .	+1	+3	+7	+4	+21	+0	+0	-1	+31	-5	+2	+0	+5	-0	-1	-0	+0	+2	+1	+16	+19	+4	+5	+51	1 +6	j
CHO 1	+1.2%	+24					+0	+0	+0	+1	+4				+5	+1	+1		+0				+2	+1	-1	+1	+1	-0	+6	+10	0 +0	J
CHO 2	+1.3%	+20					+1	+1	+3	-0	+1	+0			+4	-1	+0		+3				+2	+0	+1	+3	+4	+0	+12		4 +1	i
CHO 3	+1.1%	+14	-0	+	+0 +	1	+1	+2	-3	+2	+6				+6	-1	-0		-1	-0			-2	-0	-7	+1	-6	+1	+2	+6	ô +7	<i>*</i>
CHO 4	+2.1%	+61	+0				-1	-0	+2	-0	+9	+0			+10	-2	+1		+0		-0		-1	+0	+1	+1	+2	+2	-3	+51	1 -1	i
CHO 5	-0.7%	-12							-2	+1	-1	+0			-1	+0			+0	+0	-0		+0	-0	+1	+5	+6	+0	-3	-12	2 -1	i
CHO 6	+1.0%	+8							-0	-1	+4				+2	+0			+1		-0		+1	-1	+1	+4	+4	-0	+2		-0	J
CHO 7	-0.7%	-7							+3	-0	-4		+0		-2	-0			+0				-0	-0	-0	-3	-3	-2	+0	-1	1 +1	i
CHO 8	+0.1%	+1					+0	+0	+3	-0	+1	+0		-1	+3	+0						-0	+0	+0	+3	+4	+7	-1	-9	+	1 -1	i
CHO 9	+0.4%	+4	-1	+	+0 +	0		+0	+1	+0	+2				+3	-2			+1	+0			-1	+0	+1	+0	+1	+3	-1			
other Community Services	+5.6%	+5							+1						+1					-0			-0	+2	+1	+1	+4		-0			

# Year-on-year Summary

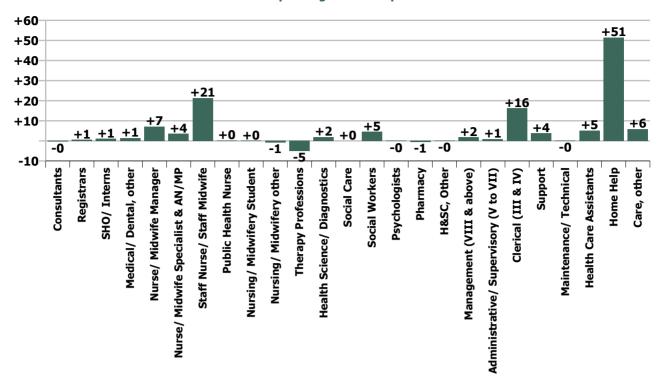
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, oth	ner Medi	dical & Dental Nurs	rse/ Midwife nager AN	urse/ Midwife pecialist & N/MP	Staff Nurse/ Staff Midwife	Public Health M Nurse St	ursing/ N idwifery M tudent of	lursing/ lidwifery ther	Nursing & I Midwifery	Therapy Foressions	Health Science/ Diagnostics	Social Care	Social Workers Psychologists	s Pharmacy	H&SC, Other	Health & Socia Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & I	Management & Administrative	General Support	Health Care Assistants	ome Help Car	e, other	Patient & Clien Care
Overall	+2.5%	+337	-2	4	-1	-2	+6	+3	-32	+36	+45	+1	-1	-1	+48	-13	+0	-0	-26 +	-3	-0 +	2 -3	35 +17	+60	+29	+106	-25	+8	+221	+10	+23
CHO 1	+4.2%	+83					+1	+1	-2	+10	+6				+14	+2	-1		-7				-5 +2	2 +6	-4	+4	+4	-16	+84	-3	+
CHO 2	+1.9%	+29					-0	-0	-1	+5	-1				+3	+2	+0		+1		+0		+4 +3	3 +2	+3	+8	-1	+15	-1	+1	+
CHO 3	+9.0%	+104	-1		+2	+2	+2	+4	+2	+6	+11	-1			+19	+3	-0		-4				-1 +3	+8	+7	+17	-12	+20	+59	-3	+
CHO 4	+2.4%	+71	+0		-2	-2	+5	+1	-17	+1	+13	+2	-0		-1	-13	+0	-0	-2		+0	_	16 - <sup>-</sup>	1 +5	-1	+3	+2	+17	+60	+6	+
CHO 5	-0.2%	-3					-1	-1	-11	+7	-9	-1			-14	-2			-2	+1	+1	-2	+0 +5	+5	+16	+26	-1	-1	-13	+0	-
CHO 6	+1.7%	+14					+0	+0	+1	-1	+9				+9	-6			-2				-8 +	1 +9	+1	+11	-5	+6		+0	
CHO 7	-0.3%	-3							-5	+2	+0		-1		-4	+5			-7		+1		-1 +3	-1	+2	+4	-11	+1	+5	+2	
CHO 8	+0.4%	+6					-0	-0	-2	-1	+5	-0		-1	+0	-6	+1		-4		-2	-0 -	10 +	1 +12	+3	+16	+1	-34	+26	+7	
CHO 9	+2.1%	+21	-1		+1	-2	-1	-3	+1	+8	+11	+1			+21	+2			-1 +	+1	-	-0	+2 -	1 +1	+2	+3	-2	+0			
other Community Services	+20.1%	+15							+1						+1				-	+1			+1 +	1 +13	-0	+14		-0		-0	
		+2.5%	-25.1%	+10.3	% -13.3	% +7	7.7%	+3.0%	-4.1%	+108.3%	+1.7%	+5.4%	-59.8%	-22.7%	+1.4%	-3.8%	+5.4%	-16.8%	-28.1% +132.99	% -0.5	5% +148.1	% -7.4%	+17.8%	+30.4%	+5.0%	+12.0%	-2.8%	+0.2%	+6.4%	+5.5%	+3.1%



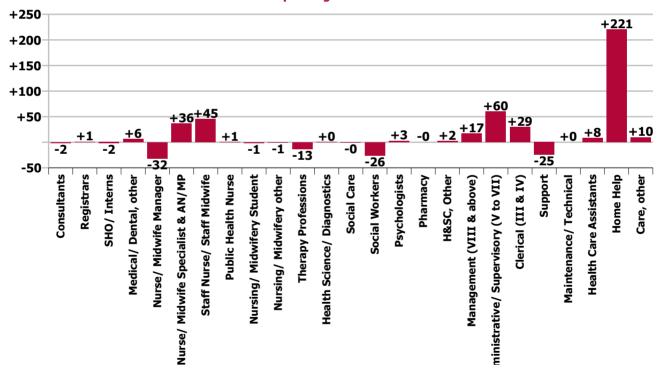




#### Staff Group change since: Sep 2022



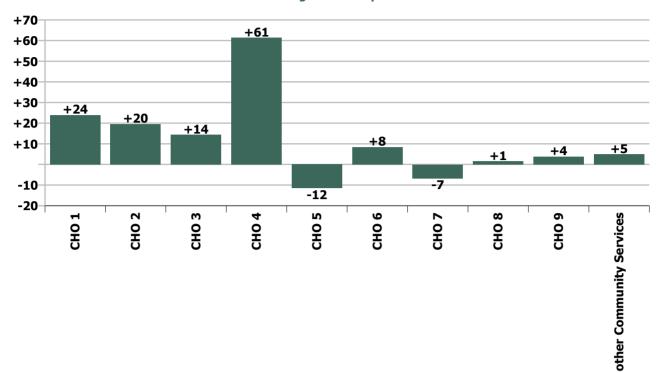
#### Staff Group change since: Oct 2021







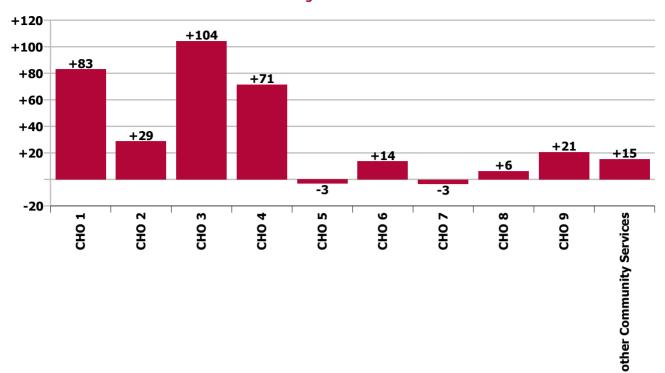
#### CHO change since: Sep 2022







#### CHO change since: Oct 2021







# **Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022**

Oct 2022 (Dec 2015 figure: 12,607)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17		% change since Dec 19	% change since Dec 20	
Overall	13,899	+1,416	+795	+594	+666	+484	+120	+11.3%	+6.1%	+4.5%	+5.0%	+3.6%	+0.9%
Consultant Medicine	6	-4	-4	+2	+2	+1	-1	-40.2%	-39.1%	+55.6%	+55.6%	+26.7%	-8.6%
Consultant Psychiatry	0	-1	-1	+0	+0	+0	+0	-89.7%	-89.4%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	6	-5	-4	+2	+2	+1	-0	-48.2%	-44.1%	+53.0%	+58.1%	+28.7%	-7.2%
Registrar	8	+2	-0	+0	+1	+2	+1	+36.1%	-0.1%	+1.9%	+15.2%	+28.4%	+7.1%
Senior Registrar	1	+0	+0	-1	+0	+0		+8.0%	+8.0%	-46.0%	+8.0%	+8.0%	
Specialist Registrar	2		+1	+1					+100.0%	+100.0%			
Registrars	11	+2	+1	+0	+1	+2	+1	+24.3%	+11.3%	+2.1%	+11.3%	+19.7%	+5.0%
Senior House Officer	13	+3	+3	+1	-2	-1	+1	+30.2%	+30.7%	+8.5%	-13.7%	-5.3%	+8.4%
SHO/ Interns	13	+3	+3	+1	-2	-1	+1	+30.2%	+30.7%	+8.5%	-13.7%	-5.3%	+8.4%
Other Medical	88	+2	+2	+3	-8	-16	+1	+2.4%	+2.4%	+2.9%	-8.8%	-15.3%	+1.7%
Medical/ Dental, other	88	+2	+2	+3	-8	-16	+1	+2.4%	+2.4%	+2.9%	-8.8%	-15.3%	+1.7%
Medical & Dental	117	+2	+2	+6	-7	-14	+3	+1.6%	+1.5%	+5.1%	-5.9%	-10.4%	+2.2%
Clinical Nurse/ Midwife Manager	533	-1	+5	+9	+25	-3	+3	-0.2%	+1.0%	+1.8%	+4.9%	-0.5%	+0.5%
Director Nursing/Midwifery, Assistant	106	+18	+14	+19	+3	-0	+2	+20.9%	+15.5%	+22.1%	+3.2%	-0.3%	+1.6%
Director of Nursing/Midwifery	100	+15	+17	+17	+2	-4	+3	+17.7%	+21.2%	+21.0%	+1.8%	-4.1%	+2.7%
Nurse/ Midwife Manager	739	+32	+37	+46	+30	-7	+7	+4.5%	+5.2%	+6.6%	+4.2%	-1.0%	+1.0%
Advanced Nurse/ Midwife Practitioner	34	+31	+31	+27	+24	+18	+4	+1048.7%	+1048.7%	+393.7%	+221.5%	+107.3%	+11.3%
Clinical Nurse/ Midwife Specialist	36	+23	+25	+19	+20	+14	+0	+185.2%	+218.4%	+113.2%	+126.9%	+65.6%	+0.1%
Nurse/ Midwife Specialist & AN/MP	70	+55	+56	+46	+44	+32	+4	+352.0%	+393.6%	+195.7%	+165.2%	+83.8%	+5.3%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1			+112.5%	-52.8%	-100.0%			
Staff Nurse [Psychiatric]	3			-3					-50.7%	-50.9%			-20.7%
Staff Nurses [General/ Children's]	2,726	+144	+165	+122			+22	+5.6%	+6.5%	+4.7%			+0.8%
Staff Nurse [Intellectual Disability]	1		+0		+1				+29.9%		-100.0%		
Staff Nurse/ Staff Midwife	2,731	+142	+162	+120	+155	+107	+21	+5.5%	+6.3%	+4.6%	+6.0%	+4.1%	+0.8%
Public Health Nurse	12	-2		-2				-16.6%	-19.5%	-12.4%		-11.7%	+1.1%
Public Health Nurse	12	-2	-3	-2	-2	-2	+0	-16.6%	-19.5%	-12.4%	-11.4%	-11.7%	+1.1%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%			
Nursing/ Midwifery awaiting registration	1	+1	-13	+1		-0	+0	-100.0%	-92.9%	-100.0%		-25.9%	+6.4%





Oct 2022 (Dec 2015 figure: 12,607)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	13,899	+1,416	+795	+594	+666	+484	+120	+11.3%	+6.1%	+4.5%	+5.0%	+3.6%	+0.9%
Nursing/ Midwifery Student	1	+1	-13	+1	-1	-0	+0	-100.0%	-92.9%	-100.0%	-50.0%	-25.9%	+6.4%
Nursing Education/Clinical	3	+2	+2	+2	+2	-1	-1	+200.0%	+200.0%	+200.0%	+200.0%	-24.6%	-22.9%
Nursing/ Midwifery other	3	+2	+2	+2	+2	-1	-1	+200.0%	+200.0%	+200.0%	+200.0%	-24.6%	-22.9%
Nursing & Midwifery	3,556	+229	+241	+214	+228	+129	+31	+6.9%	+7.3%	+6.4%	+6.8%	+3.8%	+0.9%
Dietitians	23	+7	+6	+6	+7	+5	+1	+45.4%	+31.7%	+33.1%	+40.7%	+28.1%	+2.5%
Occupational Therapists	117	+21	+23	+13	+4	+4	-1	+22.4%	+23.8%	+12.7%	+3.6%	+3.8%	-0.7%
Physiotherapists	151	+35	+30	+24	+27	+19	-3	+30.2%	+24.7%	+18.5%	+22.1%	+14.2%	-2.1%
Podiatrists & Chiropodists	3	-12	-13	-12	-9	-10	-1	-80.0%	-81.7%	-80.4%	-75.6%	-76.8%	-16.7%
Speech & Language Therapists	37	+17	+13	+14	+14	+17	-1	+82.8%	+56.4%	+61.2%	+60.9%	+87.6%	-2.6%
Therapy Professions	331	+69	+58	+45	+43	+36	-5	+26.2%	+21.3%	+15.5%	+14.9%	+12.1%	-1.5%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	4	-4	-4	-2	-2	-1	+1	-49.5%	-50.2%	-36.2%		-27.8%	+45.9%
Vascular Physiologists				-0	-0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiology	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	6	-4	-3	-0	-1	+0	+2	-39.6%	-33.0%	-3.7%	-10.4%	+7.2%	+54.1%
Social Care	2	-0	-0	-0	-0	-0	+0	-15.6%	-14.6%	-16.8%	-16.8%	-16.8%	+0.0%
Social Workers	67	-19	-16	-28	-31	-32	+5	-22.3%	-19.6%	-29.0%	-31.5%	-32.5%	+7.2%
Psychologists	5	+4	+5	+4	+3	+4	-0	+892.0%	-100.0%	+892.0%	+136.2%	+350.9%	-5.0%
Pharmacists	13	+3	+3	+2	+1	+1	-1	+35.1%	+24.9%	+14.5%	+4.4%	+4.7%	-4.0%
Pharmacy Technicians	6		+1			+1		+17.3%	+17.3%	+17.3%			
Pharmacy	19	+4	+3	+2	+4	+2	-1	+29.3%	+22.6%	+15.3%	+23.4%	+9.3%	-2.8%
Other Health & Social Care	3	+1	+1	+1	+2	+2	-0	+107.4%	+107.4%	+107.4%	+683.3%	+422.2%	-3.4%
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	4	+1	+1	+1	+2	+2	-0	+29.5%	+61.9%	+61.9%	+180.9%	+148.1%	-2.6%
Health & Social Care Professionals	434	+55	+49	+25	+20	+11	+0	+14.5%	+12.6%	+6.0%	+4.7%	+2.6%	+0.1%
Executive Management	14	+7	+6	+4	+2	-1	-0	+99.6%	+76.4%	+39.7%	+17.3%	-5.5%	-0.1%
Senior Management (VIII & GM)	97	+57	+60				+2		+163.3%				+1.9%
Management (VIII & above)	111	+64								+89.9%			+1.6%
Middle Management (V-VII)	258	+142	+131	+116	+94	+82	+1	+121.4%	+102.3%	+82.1%	+57.5%	+46.8%	+0.5%





Oct 2022 (Dec 2015 figure: 12,607)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	13,899	+1,416	+795	+594	+666	+484	+120	+11.3%	+6.1%	+4.5%	+5.0%	+3.6%	+0.9%
Other Administrative		-1	-1	-1	-1		-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	258	+141	+130	+115	+93	+82	+1	+119.5%	+100.7%	+80.8%	+56.5%	+46.8%	+0.3%
General Administrative (III & IV)	622	+139	+113	+58	+51	+35	+16	+28.8%	+22.2%	+10.2%	+9.0%	+6.0%	+2.7%
Clerical (III & IV)	622	+139	+113	+58	+51	+35	+16	+28.8%	+22.2%	+10.2%	+9.0%	+6.0%	+2.7%
Management & Administrative	992	+343	+309	+226	+181	+150	+19	+52.9%	+45.3%	+29.5%	+22.3%	+17.8%	+1.9%
Catering	226	+13	+14	+10	+4	+9	+1	+5.9%	+6.5%	+4.7%	+1.9%	+4.2%	+0.4%
Household Services	449	-114	-95	-69	-43	-30	+3	-20.3%	-17.5%	-13.3%	-8.8%	-6.2%	+0.7%
Other Support	27	-13	-16	-11	-7	-2	-0	-32.2%	-37.3%	-28.2%	-20.0%	-6.4%	-0.6%
Portering	70	-15	-14	-10	-12	-7	+0	-17.7%	-16.6%	-12.2%	-14.2%	-8.8%	+0.1%
Support	772	-130	-112	-79	-57	-29	+4	-14.4%	-12.6%	-9.3%	-6.9%	-3.7%	+0.5%
Maintenance	89	-14	-12	-13	-9	-6	-0	-13.8%	-12.3%	-12.8%	-9.3%	-5.8%	-0.1%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	93	-10	-8	-9	-5	-2	-0	-9.9%	-8.3%	-8.9%	-5.2%	-1.6%	-0.1%
General Support	865	-140	-120	-88	-62	-31	+4	-13.9%	-12.2%	-9.2%	-6.7%	-3.4%	+0.4%
Attendant/ Aide	1,632	-1,132	-1,063	-999	-661	-579	-12	-41.0%	-39.4%	-38.0%	-28.8%	-26.2%	-0.7%
Health & Social Care Assistants	59	+33	+33	+35	+38	+32	+3	+128.1%	+128.7%	+144.4%	+178.5%	+117.1%	+4.5%
Health Care Assistant/ Care Assistant	2,386	+1,103	+996	+886	+657	+528	+14	+86.0%	+71.6%	+59.0%	+38.0%	+28.4%	+0.6%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,077	+5	-34	-78	+34	-41	+5	+0.1%	-0.8%	-1.9%	+0.8%	-1.0%	+0.1%
Home Help	3,671	+876	+315	+251	+229	+240	+51	+31.4%	+9.4%	+7.3%	+6.7%	+7.0%	+1.4%
Home Care Services	135	+67	+52	+49	+50	+37	+7	+99.2%	+61.5%	+57.4%	+57.8%	+37.0%	+5.5%
Other Care Grades	24	-10	-9	-1	+2	+5	-0	-30.1%	-26.6%	-2.5%	+7.8%	+26.8%	-0.2%
Pastoral Care	22	-13	-11	-12	-10			-36.9%	-33.6%	-35.5%	-31.0%	-18.6%	-3.7%
Workshop Services	4	+2	+2	+2	+2	+2	-0	+96.2%	+96.2%	+96.2%	+96.2%	+108.0%	-3.9%
Care, other	185	+46	+34	+39	+44	+39	+6	+33.2%	+22.3%	+26.4%	+30.7%	+26.5%	+3.3%
Patient & Client Care	7,934	+927	+315	+212	+307	+238	+63	+13.2%	+4.1%	+2.7%	+4.0%	+3.1%	+0.8%

Source: Health Service Personnel Census





Oct 2022 (Dec 2015 figure: 12,607)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	13,899	+1,416	+795	+594	+666	+484	+120	+11.3%	+6.1%	+4.5%	+5.0%	+3.6%	+0.9%
Consultant Medicine	6	-4	-4	+2	+2	+1	-1	-40.2%	-39.1%	+55.6%	+55.6%	+26.7%	-8.6%
Consultant Psychiatry	0	-1	-1	+0	+0	+0	+0	-89.7%	-89.4%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0		_		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	6	-5	-4	+2	+2	+1	-0		-44.1%	+53.0%	+58.1%	+28.7%	-7.2%
Registrar Senior Registrar	8	+2	-0 +0	+0	+1	+2	+1	+36.1% +8.0%	-0.1% +8.0%	+1.9% -46.0%	+15.2% +8.0%	+28.4% +8.0%	+7.1%
Specialist Registrar	2		+1	+1					+100.0%	+100.0%			
Registrars	11	+2	+1	+0	+1	+2	+1	+24.3%	+11.3%	+2.1%	+11.3%	+19.7%	+5.0%
Senior House Officer	13	+3	+3	+1	-2		+1	+30.2%		+8.5%	-13.7%	-5.3%	+8.4%
SHO/ Interns	13	+3	+3	+1	-2	-1	+1	+30.2%		+8.5%	-13.7%	-5.3%	+8.4%
Other Medical	88	+2	+2	+3	-8	-16	+1 +1	+2.4%	+2.4% +2.4%	+2.9% +2.9%	-8.8%	-15.3%	+1.7% <b>+1.7%</b>
Medical Pontal, other	88	+2	+2	+3	-8			+2.4%			-8.8%	-15.3%	
Medical & Dental	117	+2	+2	+6	-7	-14	+3	+1.6%	+1.5%	+5.1%	-5.9%	-10.4%	+2.2%
Clinical Nurse/ Midwife Manager Director Nursing/Midwifery, Assistant	533 106	-1 +18	+5 +14	+9 +19		-3 -0	+3 +2		+1.0% +15.5%	+1.8% +22.1%	+4.9% +3.2%	-0.5% -0.3%	+0.5% +1.6%
Director of Nursing/Midwifery	100	+15	+17	+17	+2		+3		+21.2%	+21.0%	+1.8%	-4.1%	+2.7%
Nurse/ Midwife Manager	739	+32	+37	+46	+30	-7	+7	+4.5%	+5.2%	+6.6%	+4.2%	-1.0%	+1.0%
Advanced Nurse/ Midwife Practitioner	34	+31	+31	+27	+24	+18	+4	+1048.7%	+1048.7%	+393.7%	+221.5%	+107.3%	+11.3%
Clinical Nurse/ Midwife Specialist	36	+23	+25	+19	+20	+14	+0		+218.4%	+113.2%	+126.9%	+65.6%	+0.1%
Nurse/ Midwife Specialist & AN/MP	70	+55	+56	+46	+44	+32	+4	+352.0%	+393.6%	+195.7%	+165.2%	+83.8%	+5.3%
Staff Nurse/ Staff Midwife	2,731	+142	+162	+120		+107	+21	+5.5%		+4.6%	+6.0%	+4.1%	+0.8%
Public Health Nurse	12	-2		-2			+0			-12.4%	-11.4%	-11.7%	+1.1%
Public Health Nurse Post-registration Nurse/ Midwife Student	12	-2	-3	-2	<b>-2</b>	-2	+0	<b>-16.6%</b> -100.0%	<b>-19.5%</b> -100.0%	<b>-12.4%</b> -100.0%	<b>-11.4%</b> -100.0%	<b>-11.7%</b> -100.0%	<b>+1.1%</b> -100.0%
Nursing/ Midwifery awaiting registration	1	+1	-13	+1	-1	-0	+0		-92.9%	-100.0%	-100.0%	-25.9%	+6.4%
Nursing/ Midwifery Student	1	+1	-13	+1	-1	-0	+0	-100.0%	-92.9%	-100.0%	-50.0%	-25.9%	+6.4%
Nursing Education/Clinical	3	+2	+2	+2	+2	-1	-1	+200.0%	+200.0%	+200.0%	+200.0%	-24.6%	-22.9%
Nursing/ Midwifery other	3	+2	+2	+2	+2	-1	-1	+200.0%	+200.0%	+200.0%	+200.0%	-24.6%	-22.9%
Nursing & Midwifery	3,556	+229	+241	+214	+228	+129	+31	+6.9%	+7.3%	+6.4%	+6.8%	+3.8%	+0.9%
Dietitians	23	+7	+6	+6	+7	+5	+1	+45.4%	+31.7%	+33.1%	+40.7%	+28.1%	+2.5%
Occupational Therapists	117	+21	+23	+13	+4	+4	-1	+22.4%	+23.8%	+12.7%	+3.6%	+3.8%	-0.7%
Physiotherapists	151 3	+35	+30	+24 -12	+27	+19	-3 -1		+24.7%	+18.5%	+22.1% -75.6%	+14.2%	-2.1%
Podiatrists & Chiropodists Speech & Language Therapists	37	+17	+13	+14	-9 +14	+17	-1 -1		-81.7% +56.4%	-80.4% +61.2%	+60.9%	-76.8% +87.6%	-16.7% -2.6%
Therapy Professions	331	+69	+58	+45		+36	-5		+21.3%	+15.5%	+14.9%	+12.1%	-1.5%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	4	-4	-4	-2			+1	-49.5%	-50.2%	-36.2%	-39.5%	-27.8%	+45.9%
Vascular Physiologists Clinical Engineering	1	+1	+1	-0 +1	-0 +1	-0 +1	-0	-100.0% -100.0%	-100.0% -100.0%	-100.0% -100.0%	-100.0% -100.0%	-100.0% -100.0%	-100.0%
Audiology	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	6	-4	-3	-0	-1	+0	+2	-39.6%	-33.0%	-3.7%	-10.4%	+7.2%	+54.1%
Social Care	2	-0	-0	-0	-0	-0	+0	-15.6%	-14.6%	-16.8%	-16.8%	-16.8%	+0.0%
Social Workers	67	-19	-16	-28	-31	-32	+5	-22.3%	-19.6%	-29.0%	-31.5%	-32.5%	+7.2%
Psychologists	5	+4	+5	+4	+3	+4	-0	+892.0%	-100.0%	+892.0%	+136.2%	+350.9%	-5.0%
Pharmacists	13	+3	+3	+2		+1	-1	+35.1%	+24.9%	+14.5%	+4.4%	+4.7%	
Pharmacy Technicians	6	+1	+1	+1	+3	+1	_	+17.3%		+17.3%	+120.0%	+22.2%	
Pharmacy	19	+4	+3	+2		+2	-1	- 2010 /0	+22.6%	+15.3%	+23.4%	+9.3%	
Other Health & Social Care Play Therapists/ Specialists	3	+1 -1	+1	+1	+2	+2	-0	+107.4% -37.1%	+107.4%	+107.4%	+683.3%	+422.2%	-3.4%
H&SC, Other	4	+1	+1	+1	+2	+2	-0		+61.9%	+61.9%	+180.9%	+148.1%	-2.6%
Health & Social Care Professionals	434	+55	+49	+25		+11	+0	+14.5%	+12.6%	+6.0%	+4.7%	+2.6%	+0.1%
Executive Management	14	+7	+6	+4	+2	-1	-0		+76.4%	+39.7%	+17.3%	-5.5%	-0.1%
Senior Management (VIII & GM)	97	+57	+60	+49		+33	+2		+163.3%	+100.3%	+55.1%	+52.1%	+1.9%
Management (VIII & above)	111	+64	+66	+53	+37	+32	+2	+134.4%	+147.9%	+89.9%	+49.1%	+41.2%	+1.6%
Middle Management (V-VII)	258	+142	+131	+116	+94	+82	+1	+121.4%	+102.3%	+82.1%	+57.5%	+46.8%	+0.5%
Other Administrative		-1	-1	-1	-1		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	258	+141	+130	+115		+82	+1	+119.5%	+100.7%	+80.8%	+56.5%	+46.8%	+0.3%
General Administrative (III & IV)	622	+139	+113	+58	+51	+35	+16		+22.2%	+10.2%	+9.0%	+6.0%	+2.7%
Clerical (III & IV)	622	+139	+113	+58		+35	+16			+10.2%	+9.0%	+6.0%	+2.7%
Management & Administrative	992	+343	+309	+226	+181	+150	+19		+45.3%	+29.5%	+22.3%	+17.8%	+1.9%
Support	772	-130	-112	-79	-57	-29	+4				-6.9%	-3.7%	+0.5%
Maintenance	89 4	-14	-12 +4	-13 +4	-9 +4		-0		-12.3%	-12.8%	-9.3%	-5.8%	-0.1%
Technical Services  Maintenance/ Technical	93	+4 -10	-8	-9		+4 -2	-0	-100.0% - <b>9.9%</b>	-100.0% - <b>8.3%</b>	-100.0% <b>-8.9%</b>	-100.0% <b>-5.2%</b>	-100.0% <b>-1.6%</b>	-0.1%
	865	-140	-120	-88	-62	-31	+4		-12.2%	-9.2%			
Attendant/ Aida											-6.7%	-3.4%	+0.4%
Attendant/ Aide Health & Social Care Assistants	1,632 59	-1,132 +33	-1,063 +33	-999 +35		-579 +32	-12 +3			-38.0% +144.4%	-28.8% +178.5%	-26.2% +117.1%	-0.7% +4.5%
Health Care Assistant/ Care Assistant	2,386	+1,103	+996	+886		+528	+14		+71.6%	+59.0%	+38.0%	+28.4%	+0.6%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%		-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,077	+5	-34	-78	+34	-41	+5	+0.1%	-0.8%	-1.9%	+0.8%	-1.0%	+0.1%
Home Help	3,671	+876	+315	+251	+229	+240	+51	+31.4%		+7.3%	+6.7%	+7.0%	+1.4%
Home Care Services	135	+67	+52	+49			+7			+57.4%	+57.8%	+37.0%	
Other Care Grades	24	-10		-1	+2		-0			-2.5% -35.5%	+7.8% -31.0%	+26.8% -18.6%	-0.2% -3.7%
Pactoral Caro	20	40	44	a	10		_	g	MU/-	- 20 0%	1 / 10/-	. × × V/-	3 / 1/0
Pastoral Care Workshop Services	22 4	-13 +2		-12 +2			-1 -0						
Pastoral Care Workshop Services Care, other			-11 +2 +34	-12 +2 +39	-10 +2 +44		-1 -0 <b>+6</b>	+96.2%	+96.2%	+96.2%	+96.2% +30.7%	+108.0% +26.5%	





Oct 2022 (Dec 2015 figure: 12,607)	WTE Oct	WTE change	% change	% change	% change	% change	% change	% change					
	2022	since Dec 16	since Dec 17	since Dec 18	since Dec 19	since Dec 20	since Sep 22	since Dec 16	since Dec 17	since Dec 18	since Dec 19	since Dec 20	since Sep 22
Overall	13,899	+1,416	+795	+594	+666	+484	+120	+11.3%	+6.1%	+4.5%	+5.0%	+3.6%	+0.9%

Source: Health Service Personnel Census



