Social Care Older Persons Services Employment Report: September 2022

Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	13,233	13,415	13,769	13,779	+10	+364	+2.7%	+547	+4.1%	16,601
Consultants	4	4	6	6	-0	+2	+38.7%	+3	+70.3%	8
Registrars	10	9	8	10	+2	+1	+14.0%	+1	+6.0%	12
SHO/ Interns	15	14	12	12	+0	-2	-12.6%	-3	-20.3%	12
Medical/ Dental, other	96	104	87	86	-0	-17	-16.7%	-10	-10.3%	151
Medical & Dental	125	131	113	115	+2	-16	-12.3%	-10	-8.0%	183
Nurse/ Midwife Manager	709	746	732	732	+0	-14	-1.9%	+23	+3.2%	775
Nurse/ Midwife Specialist & AN/MP	26	38	57	67	+10	+28	+74.5%	+40	+151.8%	70
Staff Nurse/ Staff Midwife	2,576	2,624	2,716	2,710	-6	+86	+3.3%	+133	+5.2%	3,096
Public Health Nurse	13	13	12	12	-1	-2	-12.6%	-2	-12.4%	14
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	1	-1	-0	-30.4%	-0	-6.0%	1
Nursing/ Midwifery Student	2	1	2	1	-1	-0	-30.4%	-1	-53.0%	1
Nursing/ Midwifery other	1	4	4	4		-0	-2.3%	+3	+289.0%	4
Nursing & Midwifery	3,328	3,427	3,522	3,525	+3	+98	+2.8%	+197	+5.9%	3,960
Therapy Professions	288	295	333	336	+4	+41	+13.8%	+48	+16.7%	386
Health Science/ Diagnostics	6	5	4	4	-0	-2	-30.4%	-3	-41.9%	7
Social Care	3	3	3	2	-0	-0	-16.8%	-0	-16.8%	4
Social Workers	98	100	75	63	-12	-37	-37.1%	-36	-36.1%	71
Psychologists	2	1	6	5	-1	+4	+374.5%	+3	+148.6%	7
Pharmacy	15	17	19	19	+0	+2	+12.5%	+4	+27.0%	28
H&SC, Other	1	2	4	4	+0	+2	+154.5%	+3	+188.2%	5
Health & Social Care Professionals	414	423	443	434	-9	+11	+2.5%	+19	+4.6%	508
Management (VIII & above)	75	79	109	109	+0	+31	+39.0%	+35	+46.7%	112
Administrative/ Supervisory (V to VII)	165	176	249	257	+8	+81	+46.3%	+92	+56.0%	272
Clerical (III & IV)	571	587	613	606	-7	+19	+3.2%	+35	+6.1%	688
Management & Administrative	811	842	972	973	+1	+131	+15.6%	+162	+20.0%	1,072
Support	829	801	774	768	-6	-33	-4.1%	-61	-7.4%	866
Maintenance/ Technical	98	95	94	93	-0	-1	-1.5%	-5	-5.1%	99
General Support	928	896	868	861	-7	-35	-3.9%	-66	-7.1%	965
Health Care Assistants	4,043	4,118	4,100	4,072	-28	-46			+0.7%	4,667
Home Help	3,442	3,431	3,574	3,620	+46	+189	+5.5%	+178	+5.2%	5,026
Care, other	142	147	177	179	+3	+33	+22.4%	+38	+26.5%	220
Patient & Client Care	7,627			7,872		+176			+3.2%	





Social Care Older Persons Services Employment by Administration (HSE / S38): September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	change since	% change since Dec 19	No. Sep 2022
Total	13,233	13,415	13,769	13,779	+10	+364	+2.7%	+547	+4.1%	16,601
HSE	12,525	12,673	13,040	13,056	+16	+383	+3.0%	+531	+4.2%	15,802
Section 38 Voluntary Agencies	708	742	729	723	-5	-18	-2.5%	+15	+2.2%	799

Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Health Service Executive	12,525	12,673	13,040	13,056	+16	+383	+3.0%	+531	+4.2%	15,802
Consultants	3	3	5	5	-0	+2	+81.9%	+2	+71.0%	(
Registrars	7	6	5	6	+1	+0	+4.1%	-0	-6.6%	8
SHO/ Interns	10	10	8	8	+0	-2	-17.8%	-2	-20.5%	8
Medical/ Dental, other	94	102	86	85	-0	-16	-16.0%	-9	-9.5%	150
Medical & Dental	114	120	104	105	+1	-15	-12.9%	-9	-8.2%	172
Nurse/ Midwife Manager	655	697	678	679	+1	-18	-2.6%	+24	+3.6%	718
Nurse/ Midwife Specialist & AN/MP	26	38	57	67	+10	+28	+74.5%	+40	+151.8%	70
Staff Nurse/ Staff Midwife	2,401	2,438	2,545	2,539	-6	+101	+4.1%	+139	+5.8%	2,90
Public Health Nurse	13	13	12	12	-1	-2	-12.6%	-2	-12.4%	1-
Post-registration Nurse/ Midwife Student	1						-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	1	-1	-0	-30.4%	-0	-6.0%	
Nursing/ Midwifery Student	2	1	2	1	-1	-0	-30.4%	-1	-53.0%	
Nursing Education/Clinical	1	4	4	4		-0	-2.3%	+3	+289.0%	•
Nursing/ Midwifery other	1	4	4	4		-0	-2.3%	+3	+289.0%	4
Nursing & Midwifery	3,099	3,192	3,298	3,302	+4	+110	+3.4%	+203	+6.5%	3,714
Therapy Professions	231	223	261	266	+5	+42	+18.9%	+35	+15.2%	30
Health Science/ Diagnostics	5	4	3	3	-0	-2	-37.8%	-3	-50.0%	;
Social Care	3	3	3	2	-0	-0	-16.8%	-0	-16.8%	4
Social Workers	84	84	61	49	-11	-35	-41.3%	-35	-41.5%	5
Psychologists	2	1	5	5	-1	+4	+686.7%	+3	+195.0%	(
Pharmacy	11	12	14	14	-0	+2	+15.6%	+3	+28.6%	20
H&SC, Other	1	2	4	4	+0	+2	+154.5%	+3	+188.2%	
Health & Social Care Professionals	336	328	350	342	-8	+14	+4.2%	+6	+1.7%	402
Management (VIII & above)	73	75	105	105	+0	+31	+41.0%	+33	+45.2%	108
Administrative/ Supervisory (V to VII)	146	157	225	233	+8	+76	+48.2%	+88	+60.3%	24
Clerical (III & IV)	544	557	586	579	-7	+22	+3.9%	+35	+6.4%	652
Management & Administrative	762	789	916	917	+1	+128	+16.3%	+155	+20.4%	1,00
Support	726	694	664	659	-5	-35	-5.0%	-67	-9.3%	74
Maintenance/ Technical	88	84	84	84	-0	-0	-0.3%	-5	-5.4%	8:
General Support	815	778	748	743	-6	-35			-8.8%	830
Health Care Assistants	3,820	3,892	3,876						+0.8%	4,43





Patient & Client Care	7,398	7,466	7,623	7,647	+24	+181	+2.4%	+249	+3.4%	9,671
Care, other	136	142	173	176	+3	+34	+23.7%	+40	+29.0%	213
Home Help	3,442	3,431	3,574	3,620	+46	+189	+5.5%	+178	+5.2%	5,026

Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Section 38 Voluntary Agencies	708	742	729	723	-5	-18	-2.5%	+15	+2.2%	799
Consultants	1	2	1	1		-1	-37.5%	+0	+66.7%	2
Registrars	3	3	3	4	+1	+1	+33.3%	+1	+33.3%	4
SHO/ Interns	5	4	4	4				-1	-20.0%	4
Medical/ Dental, other	2	2	1	1		-1	-50.0%	-1	-50.0%	1
Medical & Dental	11	11	9	10	+1	-1	-5.7%	-1	-5.7%	11
Nurse/ Midwife Manager	54	49	54	53	-1	+3	+7.0%	-1	-1.6%	57
Staff Nurse/ Staff Midwife	176	186	171	170	-0	-15	-8.3%	-5	-3.1%	189
Nursing & Midwifery	230	235	224	223	-1	-12	-5.1%	-6	-2.7%	246
Therapy Professions	58	72	72	71	-1	-1	-1.7%	+13	+22.6%	79
Health Science/ Diagnostics	1	1	1	1						2
Social Workers	14	16	14	13	-1	-2	-14.2%	-0	-3.6%	16
Psychologists	1	1	1	1						1
Pharmacy	5	5	5	6	+1	+0	+5.7%	+1	+23.3%	8
Health & Social Care Professionals	78	95	93	91	-1	-3	-3.3%	+14	+17.5%	106
Management (VIII & above)	2	4	4	4				+2	+100.0%	4
Administrative/ Supervisory (V to VII)	19	18	24	24	+0	+6	+30.2%	+5	+23.5%	25
Clerical (III & IV)	27	31	27	28	+0	-3	-9.6%	+0	+1.3%	36
Management & Administrative	49	53	55	56	+0	+3	+4.9%	+7	+14.2%	65
Support	103	107	110	109	-1	+2	+1.6%	+6	+6.1%	119
Maintenance/ Technical	10	11	10	10		-1	-11.4%	-0	-2.5%	10
General Support	113	118	120	119	-1	+0	+0.4%	+6	+5.3%	129
Health Care Assistants	223	226	224	221	-3	-5	-2.2%	-2	-1.1%	235
Care, other	5	4	3	3		-1	-19.2%	-2	-36.5%	7
Patient & Client Care	229	230	227	224	-3	-6	-2.5%	-4	-1.9%	242





Social Care Older Persons Services Employment by CHO: Sep 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	13,233	13,415	13,769	13,779	+10	+364	+2.7%	+547	+4.1%	16,601
CHO 1	1,836	1,918	2,002	2,022	+20	+104	+5.4%	+186	+10.1%	2,403
CHO 2	1,606	1,590	1,539	1,543	+4	-47	-2.9%	-63	-3.9%	1,798
CHO 3	974	1,029	1,254	1,249	-5	+220	+21.4%	+275	+28.2%	1,548
CHO 4	2,919	2,930	2,931	2,940	+9	+10	+0.3%	+21	+0.7%	3,778
CHO 5	1,647	1,650	1,673	1,670	-4	+20	+1.2%	+23	+1.4%	2,002
CHO 6	823	804	817	819	+2	+15	+1.9%	-4	-0.5%	894
CHO 7	996	1,021	1,002	1,002	-0	-19	-1.9%	+6	+0.6%	1,141
CHO 8	1,488	1,484	1,475	1,461	-15	-23	-1.6%	-28	-1.9%	1,840
СНО 9	870	914	988	988	-0	+73	+8.0%	+118	+13.5%	1,102
other Community Services	73	75	87	87	-1	+12	+15.4%	+13	+18.1%	95





Social Care Older Persons Services Employment by CHO etc. Sep 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,836	1,918	2,002	2,022	+20	+104	+5.4%	+186	+10.1%	2,403
Medical/ Dental, other	30	32	15	15	+0	-17	-52.5%	-14	-48.3%	40
Medical & Dental	30	32	15	15	+0	-17	-52.5%	-14	-48.3%	40
Nurse/ Midwife Manager	91	88	95	93	-2	+5	+5.9%	+2	+2.1%	97
Nurse/ Midwife Specialist & AN/MP	7	9	13	16	+3	+7	+76.6%	+9	+132.2%	16
Staff Nurse/ Staff Midwife	307	315	320	325	+5	+10	+3.1%	+17	+5.6%	371
Nursing/ Midwifery other		1	1	1	0			+1	-100.0%	1
Nursing & Midwifery	405	412	428	434	+6	+22	+5.3%	+29	+7.2%	485
Therapy Professions	11	12	25	25	+0	+12	+100.4%	+14	+124.8%	28
Health Science/ Diagnostics	1	2				-2	-100.0%	-1	-100.0%	
Social Workers	18	15	8	8	0	-7	-47.1%	-10	-54.6%	9
Health & Social Care Professionals	30	29	33	33	+0	+4	+13.2%	+3	+10.3%	37
Management (VIII & above)	8	8	9	9	+0	+1	+12.5%	+1	+13.4%	9
Administrative/ Supervisory (V to VII)	14	15	23	25	+2	+10	+62.3%	+11	+74.0%	26
Clerical (III & IV)	85	88	86	82	-4	-6	-7.0%	-3	-3.8%	93
Management & Administrative	107	111	118	116	-2	+4	+3.9%	+8	+7.8%	128
Support	123	119	117	116	-0	-2	-2.0%	-6	-5.2%	140
Maintenance/ Technical	7	7	7	7	+0	-0	-1.3%	-0	-1.3%	7
General Support	130	126	123	123	-0	-2	-1.9%	-6	-5.0%	147
Health Care Assistants	563	580	567	564	-3	-16	-2.8%	+1	+0.1%	663
Home Help	543	604	695	713	+17	+108	+17.9%	+170	+31.3%	873
Care, other	28	22	23	24	+1	+2	+6.7%	-4	-14.3%	30
Patient & Client Care	1,134	1,207	1,285	1,300	+15	+94	+7.8%	+166	+14.7%	1,566





Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,606	1,590	1,539	1,543	+4	-47	-2.9%	-63	-3.9%	1,798
Medical/ Dental, other	11	11	9	9	0	-1	-11.4%	-2	-15.4%	10
Medical & Dental	11	11	9	9		-1	-11.4%	-2	-15.4%	10
Nurse/ Midwife Manager	58	66	68	67	-0	+1	+1.8%	+9	+16.0%	72
Nurse/ Midwife Specialist & AN/MP	2	2	7	7	0	+5	+250.0%	+5	+250.0%	7
Staff Nurse/ Staff Midwife	301	305	307	305	-2	+0	+0.1%	+4	+1.4%	346
Public Health Nurse	1	1	1	1	0	-0	-10.0%	+0	+12.5%	1
Nursing & Midwifery	362	374	383	381	-2	+6	+1.7%	+19	+5.2%	426
Therapy Professions	26	25	24	26	+2	+0	+1.4%	+0	+0.1%	30
Health Science/ Diagnostics	1	1	1	1	0	+0	+5.0%	+0	+5.0%	1
Social Workers	10	10	9	9	+0	-1	-13.9%	-1	-12.3%	10
Pharmacy	1	1	1	1	0	-1	-48.5%	-0	-47.5%	1
H&SC, Other	0						-100.0%		-100.0%	
Health & Social Care Professionals	37	37	34	36	+2	-2	-4.2%	-2	-4.5%	42
Management (VIII & above)	2	2	6	6	+0	+4	+199.5%	+4	+199.5%	6
Administrative/ Supervisory (V to VII)	8	9	14	15	+0	+5	+58.6%	+7	+90.4%	16
Clerical (III & IV)	72	66	61	62	+0	-4	-6.0%	-10	-13.5%	71
Management & Administrative	81	77	82	82	+1	+5	+7.0%	+1	+1.5%	93
Support	56	56	52	51	-1	-5	-9.1%	-5	-9.0%	56
Maintenance/ Technical	19	19	18	18	+0	-1	-5.6%	-1	-3.1%	20
General Support	75	76	70	69	-1	-6	-8.2%	-6	-7.5%	76
Health Care Assistants	515	526	515	516	+0	-10	-1.9%	+1	+0.2%	575
Home Help	499	456	400	404	+5	-52	-11.4%	-95	-19.0%	529
Care, other	24	33	46	45	-1	+12	+37.9%	+20	+83.5%	47
Patient & Client Care	1,039	1,015	961	965	+4	-50	-4.9%	-74	-7.1%	1,151





Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	974	1,029	1,254	1,249	-5	+220	+21.4%	+275	+28.2%	1,548
Consultants	1	1	3	3	0	+2	+200.0%	+2	+200.0%	3
Registrars			2	2	+0	+2	-100.0%	+2	-100.0%	2
SHO/ Interns			1	1	+0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	5	6	6	5	-1	-1	-14.2%	+0	+3.0%	6
Medical & Dental	6	7	11	11	-0	+4	+59.1%	+5	+85.7%	12
Nurse/ Midwife Manager	64	64	67	70	+4	+6	+9.6%	+6	+9.9%	73
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	+2	+4	+112.9%	+6	+337.6%	9
Staff Nurse/ Staff Midwife	239	231	268	263	-5	+31	+13.5%	+24	+10.0%	302
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	305	300	340	341	+1	+41	+13.5%	+35	+11.6%	384
Therapy Professions	28	29	42	42	+0	+13	+45.6%	+15	+53.2%	48
Health Science/ Diagnostics	1	1	1	1	-0	-0	-3.0%	-0	-9.9%	2
Social Workers	7	6	8	3	-5	-3	-53.6%	-4	-58.8%	3
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Pharmacy	1	1	1	1	0					1
Health & Social Care Professionals	36	37	53	48	-5	+11	+29.2%	+11	+31.4%	55
Management (VIII & above)	6	6	10	10	+0	+4	+64.9%	+4	+69.2%	10
Administrative/ Supervisory (V to VII)	21	17	34	34	+1	+17	+104.4%	+13	+65.5%	36
Clerical (III & IV)	50	48	60	60	-0	+12	+24.0%	+10	+21.1%	67
Management & Administrative	76	71	103	104	+0	+33	+46.2%	+28	+36.8%	113
Support	64	63	48	48	-0	-15	-23.8%	-16	-25.4%	53
Maintenance/ Technical	22	21	24	24	-0	+3	+12.3%	+2	+6.8%	24
General Support	86	84	72	71	-0	-12	-14.7%	-15	-17.2%	77
Health Care Assistants	279	301	335	332	-4	+31	+10.1%	+53	+18.8%	379
Home Help	175	216	332	334	+2	+118	+54.3%	+159	+90.6%	519
Care, other	10	12	7	8	+1	-4	-32.0%	-2	-17.2%	9
Patient & Client Care	464	530	674	674	-0	+144	+27.2%	+210	+45.2%	907





Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	2,919	2,930	2,931	2,940	+9	+10	+0.3%	+21	+0.7%	3,778
Consultants	1	1	1	1	-0	+0	+13.0%	+0	+13.0%	2
Registrars	3	3	0	0	0	-3	-97.3%	-3	-97.3%	1
SHO/ Interns	1	1				-1	-100.0%	-1	-100.0%	
Medical/ Dental, other	21	23	28	27	-0	+4	+18.0%	+6	+31.1%	52
Medical & Dental	26	28	29	28	-0	+0	+1.3%	+3	+10.4%	55
Nurse/ Midwife Manager	118	122	107	107	+1	-15	-12.0%	-10	-8.7%	116
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	-0	-2	-25.5%	+1	+34.7%	5
Staff Nurse/ Staff Midwife	515	528	547	546	-1	+18	+3.3%	+31	+5.9%	666
Public Health Nurse	5	6	6	6	-0	+1	+9.3%	+1	+26.5%	8
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	2						-100.0%	-2	-100.0%	
Nursing & Midwifery	643	662	665	664	-1	+2	+0.3%	+21	+3.2%	795
Therapy Professions	45	41	38	39	+1	-3	-6.1%	-6	-12.5%	46
Health Science/ Diagnostics	1	1	1	0	-0	-1	-76.7%	-1	-73.7%	1
Social Care	2	2	2	1	-0	-0	-26.4%	-0	-26.4%	2
Social Workers	10	12	9	9	-0	-3	-24.1%	-1	-9.5%	11
Pharmacy	3	4	5	5	-0	+1	+22.7%	+2	+79.5%	10
Health & Social Care Professionals	60	61	54	55	+1	-6	-10.0%	-6	-9.6%	70
Management (VIII & above)	13	14	18	18	-0	+4	+27.6%	+5	+41.7%	19
Administrative/ Supervisory (V to VII)	17	20	28	30	+2	+10	+50.1%	+13	+78.7%	32
Clerical (III & IV)	128	131	127	127	+1	-4	-3.1%	-1	-0.9%	148
Management & Administrative	158	166	173	176	+2	+10	+6.1%	+18	+11.1%	199
Support	100	114	122	122	+0	+8	+7.3%	+21	+21.4%	133
Maintenance/ Technical	6	6	5	5	+0	-1	-20.2%	-1	-16.8%	5
General Support	106	120	127	127	+0	+7	+5.9%	+20	+19.2%	138
Health Care Assistants	781	794	821	817	-5	+23	+2.9%	+35	+4.5%	929
Home Help	1,113	1,067	1,025	1,036	+11	-31	-2.9%	-78	-7.0%	1,540
Care, other	31	34	37	38	+1	+4	+12.8%	+8	+24.5%	52
Patient & Client Care	1,925	1,894	1,884	1,890	+7	-4	-0.2%	-35	-1.8%	2,521





Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,647	1,650	1,673	1,670	-4	+20	+1.2%	+23	+1.4%	2,002
Medical/ Dental, other	10	15	15	15	0	-0	-1.1%	+5	+48.5%	18
Medical & Dental	10	15	15	15		-0	-1.1%	+5	+48.5%	18
Nurse/ Midwife Manager	82	88	80	77	-3	-12	-13.0%	-5	-6.1%	82
Nurse/ Midwife Specialist & AN/MP	2	4	6	9	+3	+6	+144.5%	+7	+367.0%	10
Staff Nurse/ Staff Midwife	315	308	311	306	-5	-2	-0.7%	-9	-2.8%	357
Public Health Nurse	4	3	2	1	-1	-2	-63.2%	-3	-73.9%	1
Nursing & Midwifery	403	403	399	393	-6	-10	-2.4%	-9	-2.3%	450
Therapy Professions	41	32	32	30	-1	-2	-6.4%	-10	-25.6%	37
Social Workers	3	4	8	4	-4	-0	-7.1%	+1	+22.2%	5
Psychologists			2	1	-1	+1	-100.0%	+1	-100.0%	2
Pharmacy		1	1	1	-0	-0	-2.1%	+1	-100.0%	1
H&SC, Other			2	2	-0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	44	38	44	38	-6	+1	+1.4%	-6	-13.4%	47
Management (VIII & above)	4	4	11	11	-0	+7	+188.5%	+7	+188.5%	11
Administrative/ Supervisory (V to VII)	14	17	15	15	+1	-2	-9.7%	+1	+9.1%	16
Clerical (III & IV)	32	31	53	52	-0	+21	+67.8%	+20	+62.4%	58
Management & Administrative	50	52	78	79	+0	+27	+51.3%	+29	+57.0%	85
Support	123	83	76	77	+1	-6	-7.5%	-46	-37.5%	90
Maintenance/ Technical	8	4	4	4	+0	+0	+1.7%	-4	-50.2%	5
General Support	131	87	80	81	+1	-6	-7.1%	-50	-38.3%	95
Health Care Assistants	391	448	425	421	-4	-27	-6.1%	+30	+7.8%	476
Home Help	608	599	613	624	+11	+25	+4.2%	+16	+2.6%	809
Care, other	10	9	19	19	+0	+11	+125.9%	+9	+85.0%	22
Patient & Client Care	1,009	1,056	1,057	1,064	+7	+9	+0.8%	+55	+5.5%	1,307





Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	823	804	817	819	+2	+15	+1.9%	-4	-0.5%	894
Registrars	1	1	1	1	0					1
Medical/ Dental, other	4	3	2	2	+0	-1	-34.3%	-2	-53.5%	3
Medical & Dental	5	4	3	3	+0	-1	-25.3%	-2	-42.8%	4
Nurse/ Midwife Manager	68	63	64	64	+0	+2	+2.5%	-4	-6.0%	66
Nurse/ Midwife Specialist & AN/MP	1	1		1	+1					1
Staff Nurse/ Staff Midwife	204	206	203	204	+1	-2	-0.8%	+0	+0.2%	215
Nursing & Midwifery	273	269	267	269	+2	-0	-0.0%	-4	-1.4%	282
Therapy Professions	50	46	43	43	-0	-4	-8.1%	-7	-14.6%	48
Social Workers	11	10	7	6	-1	-5	-45.0%	-6	-49.6%	7
Psychologists	2	1	1	1	0	-1	-54.5%	-2	-76.2%	1
Pharmacy	3	3	4	4	+1	+1	+45.2%	+1	+47.2%	5
Health & Social Care Professionals	66	61	54	53	-1	-8	-12.7%	-13	-19.9%	61
Management (VIII & above)	4	5	9	9	-0	+4	+77.2%	+5	+121.5%	9
Administrative/ Supervisory (V to VII)	22	19	32	32	+0	+12	+63.9%	+10	+43.0%	33
Clerical (III & IV)	30	33	31	29	-2	-4	-12.7%	-1	-2.0%	34
Management & Administrative	56	58	71	70	-1	+12	+21.0%	+14	+24.8%	76
Support	108	102	107	106	-1	+4	+4.2%	-2	-1.7%	116
Maintenance/ Technical	8	9	8	8	0	-1	-13.9%	-0	-3.1%	8
General Support	116	111	115	114	-1	+3	+2.7%	-2	-1.8%	124
Health Care Assistants	300	296	302	306	+3	+10	+3.3%	+5	+1.8%	340
Care, other	7	6	5	5	0	-1	-16.2%	-3	-36.3%	7
Patient & Client Care	307	301	307	310	+3	+9	+2.9%	+3	+0.9%	347





Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	996	1,021	1,002	1,002	-0	-19	-1.9%	+6	+0.6%	1,141
SHO/ Interns	2	2	2	2	0					2
Medical/ Dental, other	4	2	2	2	0			-2	-49.0%	4
Medical & Dental	6	4	4	4				-2	-32.7%	6
Nurse/ Midwife Manager	77	86	88	89	+2	+3	+4.1%	+12	+15.9%	93
Nurse/ Midwife Specialist & AN/MP	3	3	5	5	+0	+2	+63.9%	+2	+78.6%	5
Staff Nurse/ Staff Midwife	219	242	242	245	+3	+3	+1.3%	+26	+11.8%	262
Nursing/ Midwifery awaiting registration		1	2	1	-1	-0	-30.4%	+1	-100.0%	1
Nursing/ Midwifery Student		1	2	1	-1	-0	-30.4%	+1	-100.0%	1
Nursing & Midwifery	299	332	336	340	+4	+8	+2.5%	+41	+13.8%	361
Therapy Professions	14	13	17	18	+0	+4	+33.5%	+4	+29.2%	21
Social Workers	11	12	6	5	-1	-7	-60.0%	-6	-54.2%	5
Pharmacy	3	2	3	3	0	+1	+50.0%	+1	+20.0%	3
H&SC, Other	1	1	1	1	0					1
Health & Social Care Professionals	28	29	27	27	-0	-2	-6.9%	-1	-4.8%	30
Management (VIII & above)	5	7	9	9	-0	+2	+21.3%	+4	+74.2%	9
Administrative/ Supervisory (V to VII)	12	15	17	17	+0	+3	+19.5%	+6	+50.7%	18
Clerical (III & IV)	34	37	41	41	-0	+4	+11.1%	+7	+20.0%	44
Management & Administrative	51	59	67	67	+0	+8	+14.5%	+16	+32.3%	71
Support	110	119	108	107	-1	-12	-9.8%	-3	-2.7%	120
Maintenance/ Technical	2	2	2	2	0					2
General Support	112	121	110	109	-1	-12	-9.7%	-3	-2.6%	122
Health Care Assistants	388	358	339	335	-4	-22	-6.3%	-52	-13.5%	388
Home Help	108	115	115	115	-0	-0	-0.1%	+7	+6.5%	158
Care, other	5	5	5	5	+0			+0	+3.5%	5
Patient & Client Care	500	477	459	455	-4	-22	-4.7%	-45	-9.1%	551





Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,488	1,484	1,475	1,460	-15	-23	-1.6%	-28	-1.9%	1,840
Medical/ Dental, other	11	11	11	11	+0	-0	-2.3%	-0	-1.8%	18
Medical & Dental	11	11	11	11	+0	-0	-2.3%	-0	-1.8%	18
Nurse/ Midwife Manager	77	89	83	83	-1	-6	-7.0%	+6	+7.9%	90
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	-0	+0	+2.6%	+2	+98.0%	4
Staff Nurse/ Staff Midwife	249	255	255	253	-2	-1	-0.6%	+4	+1.6%	292
Public Health Nurse	2	3	2	2	+0	-0	-15.8%	+0	+3.4%	3
Nursing/ Midwifery other		2	3	3	0	+1	+46.0%	+3	-100.0%	3
Nursing & Midwifery	330	353	348	345	-2	-7	-2.0%	+15	+4.5%	392
Therapy Professions	21	24	23	22	-0	-2	-8.7%	+2	+7.8%	27
Health Science/ Diagnostics			1	1	0	+1	-100.0%	+1	-100.0%	1
Social Workers	7	5	1	0	-1	-5	-100.0%	-7	-100.0%	0
Pharmacy	3	2	2	2	-0	-1	-25.0%	-1	-40.0%	2
H&SC, Other			0	0	+0	+0	-100.0%	+0	-100.0%	1
Health & Social Care Professionals	30	31	27	25	-2	-6	-19.6%	-4	-15.1%	31
Management (VIII & above)	6	7	8	8	+0	+1	+13.6%	+2	+41.8%	8
Administrative/ Supervisory (V to VII)	20	21	26	27	+1	+6	+26.2%	+7	+34.1%	29
Clerical (III & IV)	70	72	67	66	-1	-6	-8.7%	-4	-6.1%	73
Management & Administrative	95	100	100	100	+0	+0	+0.3%	+5	+5.2%	110
Support	26	25	28	26	-1	+1	+3.9%	+0	+1.8%	29
Maintenance/ Technical	24	24	24	23	-1	-0	-1.7%	-1	-2.1%	25
General Support	50	49	52	50	-2	+1	+1.2%	-0	-0.1%	54
Health Care Assistants	556	544	516	506	-10	-39	-7.1%	-51	-9.1%	599
Home Help	395	374	395	395	-0	+21	+5.6%	-0	-0.1%	598
Care, other	20	22	27	28	+1	+7	+31.8%	+8	+38.6%	38
Patient & Client Care	972	940	939	929	-9	-11	-1.1%	-43	-4.4%	1,235





Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	870	914	988	988	-0	+73	+8.0%	+118	+13.5%	1,102
Consultants	2	2	2	2	0	-0	-17.4%	+0	+25.0%	3
Registrars	6	5	6	7	+2	+2	+44.8%	+2	+27.2%	8
SHO/ Interns	12	11	9	9	-0	-2	-16.1%	-3	-25.4%	9
Medical/ Dental, other	1	1				-1	-100.0%	-1	-100.0%	
Medical & Dental	20	19	16	18	+1	-1	-5.1%	-2	-10.7%	20
Nurse/ Midwife Manager	75	81	82	81	-0	+0	+0.5%	+6	+8.6%	86
Nurse/ Midwife Specialist & AN/MP	5	6	12	12	-0	+6	+108.7%	+7	+156.0%	13
Staff Nurse/ Staff Midwife	227	234	262	263	+0	+29	+12.3%	+36	+15.7%	285
Public Health Nurse	0		1	1	0	+1	-100.0%	+1	+163.2%	1
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	308	322	357	357	-0	+36	+11.0%	+49	+16.0%	385
Therapy Professions	54	71	89	92	+2	+21	+29.3%	+37	+68.2%	101
Health Science/ Diagnostics	1	1	1	1	0			-0	-31.0%	2
Social Care	1	1	1	1	0					2
Social Workers	21	24	19	19	-0	-5	-19.8%	-2	-10.6%	21
Psychologists			2	2	0	+2	-100.0%	+2	-100.0%	2
Pharmacy	3	4	4	4	0			+1	+26.4%	5
H&SC, Other	0	1	1	1	0	+0	+5.6%	+0	+58.3%	1
Health & Social Care Professionals	81	101	116	118	+2	+18	+17.8%	+37	+45.7%	134
Management (VIII & above)	9	9	13	13	-0	+4	+45.5%	+4	+43.6%	13
Administrative/ Supervisory (V to VII)	15	21	24	25	+1	+4	+20.3%	+10	+67.9%	27
Clerical (III & IV)	40	44	56	57	+1	+13	+29.4%	+17	+42.6%	65
Management & Administrative	64	74	94	95	+1	+21	+28.7%	+31	+48.7%	105
Support	118	120	117	114	-3	-6	-5.3%	-4	-3.6%	129
Maintenance/ Technical	2	2	2	2	0					3
General Support	121	123	119	116	-3	-6	-5.2%	-4	-3.5%	132
Health Care Assistants	270	271	278	276	-2	+5	+1.8%	+6	+2.4%	317
Care, other	6	5	6	6	+0	+1	+18.2%	+0	+2.9%	9
Patient & Client Care	276	277	285	283	-2	+6	+2.1%	+7	+2.4%	326





other Community Services

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	73	75	87	87	-1	+12	+15.4%	+13	+18.1%	95
Health Science/ Diagnostics	1						-100.0%	-1	-100.0%	
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1		1	1		+1	-100.0%			1
Management (VIII & above)	19	17	17	17	+0	+0	+2.3%	-2	-8.1%	18
Administrative/ Supervisory (V to VII)	22	21	36	37	+1	+16	+73.3%	+14	+63.4%	39
Clerical (III & IV)	31	37	32	31	-2	-6	-17.0%	-1	-1.8%	35
Management & Administrative	72	75	85	85	-1	+10	+12.9%	+12	+16.8%	92
Health Care Assistants	0	0	0	0	0			+0	+420.0%	1
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	0	0	1	1		+1	+334.6%	+1	+2160.0%	2





Social Care Older Persons Services Employment by Grade Group: Sep 2022

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Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	13.233	13,415	13,769	13.779	+10	+364	+2.7%	+547	+4.1%	16,601
Consultant Medicine	4	4	6	6			+38.7%	+3		8
Consultants	4	4	6	6				+3		8
Registrar	7	6	5	7			+19.9%	+0	+7.5%	8
Senior Registrar	1	1	1	1		+0		+0		2
Specialist Registrar	2	2	2	2	+0					2
Registrars	10	9	8	10		+1	+14.0%	+1	+6.0%	12
Senior House Officer	15	14	12	12	+0	-2	-12.6%	-3	-20.3%	12
SHO/ Interns	15	14	12	12			-12.6%	-3		12
Other Medical	96	104	87	86	-0	-17	-16.7%	-10	-10.3%	151
Medical/ Dental, other	96	104	87	86			-16.7%	-10	-10.3%	151
Medical & Dental	125	131	113	115				-10	-8.0%	183
Clinical Nurse/ Midwife Manager	508	536	534	530				+22	+4.4%	566
Director Nursing/Midwifery, Assistant	103	106	100	104 97				+2	+1.6%	109
Director of Nursing/Midwifery	98 709	104 746	98 732	732			-6.6% -1.9%	-1 +23	-0.9% +3.2%	100 775
Nurse/ Midwife Manager					_		+86.2%			
Advanced Nurse/ Midwife Practitioner	11	17 22	24 33	31 36			+86.2%	+20 +20		33 37
Clinical Nurse/ Midwife Specialist Nurse/ Midwife Specialist & AN/MP	26	38	57	67					+126.7%	70
	20					-				
Staff Midwives	5	5	1 5	3		-0 -2	-3.4% -33.7%	+1 -1	-100.0% -30.1%	1 4
Staff Nurse [Psychiatric] Staff Nurses [General/ Children's]	2,572	2,617	2,709	2,704			+3.3%	+133		3,090
Staff Nurse [Intellectual Disability]	2,372	2,017	2,709	2,704	-4	T01	+3.3%	+133	-100.0%	3,090
Staff Nurse/ Staff Midwife	2,576	2,624	2,716	2,710	-6	+86	+3.3%	+133		3,096
Public Health Nurse	13	13	12	12		-2	-12.6%	-2	-12.4%	14
Public Health Nurse	13	13	12	12		_		- <u>-</u> 2	-12.4% -12.4%	14
		13	12	12	-1	-2	-100.0%		-100.0%	14
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	1	1	2	1	-1	-0		-1 -0		1
Nursing/ Midwifery Student	2	1	2	1		-0	-30.4%	-0 -1	-53.0%	1
Nursing Education/Clinical	1	4	4			-0				
						-		+3		4
Nursing/ Midwifery other	1	4	4			-0			+289.0%	4
Nursing & Midwifery	3,328	3,427	3,522	3,525	+3	+98	+2.8%	+197	+5.9%	3,960
Dietitians	16	18	20	22	-	+4	+24.9%	+6	+37.2%	27
Occupational Therapists	113		119	118				+5		134
Physiotherapists	124	132	155	154			+16.7%		+24.7%	176
Podiatrists & Chiropodists	12	13	3	4			-72.1%	-9		7
Speech & Language Therapists	23	20	36					+15		42
Therapy Professions	288	295	333				+13.8%	+48		386
Radiographers	6		3					-3		5
Vascular Physiologists	0	0	0			_		-0		1
Clinical Engineering		_	1			+1		+1	-100.0%	1
Health Science/ Diagnostics	6	5	4					-3		7
Social Care	3	3	3				-16.8%		-16.8%	4
Social Workers	98	100	75	63			-37.1%	-36		71
Psychologists	2	1	6	5		+4	+374.5%	+3	+148.6%	7
Pharmacists	13		14				+9.1%	+1	+8.7%	22
Pharmacy Technicians	3	5	6	6		+1	+22.2%	+3	+120.0%	6





Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	13,233	13,415	13,769	13,779	+10	+364	+2.7%	+547	+4.1%	16,601
Pharmacy	15	17	19	19	+0	+2	+12.5%	+4	+27.0%	28
Other Health & Social Care	0	1	3	3	+0	+2	+440.7%	+3	+711.1%	4
Play Therapists/ Specialists	1	1	1	1						1
H&SC, Other	1	2	4	4	+0	+2	+154.5%	+3	+188.2%	5
Health & Social Care Professionals	414	423	443	434	-9	+11	+2.5%	+19	+4.6%	508
Executive Management	12	15	14	14	-0	-1	-5.5%	+2	+17.4%	14
Senior Management (VIII & GM)	63	64	95	95	+0	+31	+49.2%	+33	+52.2%	98
Management (VIII & above)	75	79	109	109	+0	+31	+39.0%	+35	+46.7%	112
Middle Management (V-VII)	164	176	248	257	+8	+81	+46.0%	+93	+56.6%	271
Other Administrative	1		1	0	-0	+0	-100.0%	-1	-52.0%	1
Administrative/ Supervisory (V to VII)	165	176	249	257	+8	+81	+46.3%	+92	+56.0%	272
General Administrative (III & IV)	571	587	613	606	-7	+19	+3.2%	+35	+6.1%	688
Clerical (III & IV)	571	587	613	606	-7	+19	+3.2%	+35	+6.1%	688
Management & Administrative	811	842	972	973	+1	+131	+15.6%	+162	+20.0%	1,072
Catering	221	216	226	225	-1	+8	+3.8%	+3	+1.6%	248
Household Services	492	479	452	446	-6	-33	-6.9%	-46	-9.4%	513
Other Support	34	29	26	27	+1	-2	-5.9%	-7	-19.6%	32
Portering	81	77	70	70	+0	-7	-8.9%	-12	-14.3%	73
Support	829	801	774	768	-6	-33	-4.1%	-61	-7.4%	866
Maintenance	98	95	90	89	-0	-5	-5.8%	-9	-9.2%	95
Technical Services			4	4		+4	-100.0%	+4	-100.0%	4
Maintenance/ Technical	98	95	94	93	-0	-1	-1.5%	-5	-5.1%	99
General Support	928	896	868	861	-7	-35	-3.9%	-66	-7.1%	965
Attendant/ Aide	2,293	2,211	1,677	1,644	-33	-567	-25.6%	-649	-28.3%	1,910
Health & Social Care Assistants	21	27	57	57	-0	+29	+107.7%	+35	+166.3%	65
Health Care Assistant/ Care Assistant	1,729	1,858	2,366	2,372	+5	+514	+27.7%	+643	+37.2%	2,692
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0%		-100.0%	
Health Care Assistants	4,043	4,118	4,100	4,072	-28	-46	-1.1%	+29	+0.7%	4,667
Home Help	3,442	3,431	3,574	3,620	+46	+189	+5.5%	+178	+5.2%	5,026
Home Care Services	86	99	126	128	+3	+30	+29.9%	+43	+49.6%	135
Other Care Grades	22	19	24	24	+1	+5	+27.0%	+2	+8.0%	30
Pastoral Care	32	27	23	23	-0	-4	-15.5%	-9	-28.4%	50
Workshop Services	2	2		4		+2				5
Care, other	142	147	177	179	+3	+33	+22.4%	+38	+26.5%	220
Patient & Client Care	7,627	7,696	7,851	7,872	+21	+176	+2.3%	+245	+3.2%	9,913





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

Social Care Older Persons Services Staff Group	WTE		WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,779	16,601	1.20	13.8%	86.2%	1.11	1.22	82.5%	79.4%	83.0%	51.0%	49.0%	77.9%	46.7%
Consultant Medicine	6	8	1.31	12.5%	87.5%	1.67	1.27	75.0%	75.0%	71.4%	50.0%	50.0%	0.0%	57.1%
Consultants	6	8	1.31	12.5%	87.5%	1.67	1.27	75.0%	100.0%	71.4%	50.0%	50.0%	0.0%	57.1%
Registrar	7	8	1.14	50.0%	50.0%	1.00	1.33	50.0%	50.0%	50.0%	87.5%	12.5%	100.0%	75.0%
Senior Registrar	1	2	1.85	50.0%	50.0%	12.50	1.00	50.0%	50.0%	100.0%	50.0%	50.0%	0.0%	100.0%
Specialist Registrar	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	10	12	1.19	50.0%	50.0%	1.18	1.20	41.7%	33.3%	50.0%	83.3%	16.7%	83.3%	83.3%
Senior House Officer	12	12	1.00	50.0%	50.0%	1.01	1.00	16.7%	16.7%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	12	12	1.00	50.0%	50.0%	1.01	1.00	16.7%	33.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	86	151	1.75	62.3%	37.7%	1.84	1.61	55.6%	55.6%	52.6%	27.8%	72.2%	24.5%	33.3%
Medical/ Dental, other	86	151	1.75	62.3%	37.7%	1.84	1.61	55.6%	57.4%	52.6%	27.8%	72.2%	24.5%	33.3%
Medical & Dental	115	183	1.60	58.5%	41.5%	1.71	1.46	53.0%	55.1%	50.0%	37.2%	62.8%	31.8%	44.7%
Clinical Nurse/ Midwife Manager	530	566	1.07	8.8%	91.2%	1.02	1.07	97.2%	97.2%	97.1%	83.0%	17.0%	94.0%	82.0%
Director Nursing/Midwifery, Assistant	104	109	1.05	5.5%	94.5%	1.03	1.05	98.2%	98.2%	99.0%	89.9%	10.1%	100.0%	89.3%
Director of Nursing/Midwifery	97	100	1.03	7.0%	93.0%	1.05	1.02	97.0%	97.0%	96.8%	98.0%	2.0%	100.0%	97.8%
Nurse/ Midwife Manager	732	775	1.06	8.1%	91.9%	1.02	1.06	97.3%	96.8%	97.3%	85.9%	14.1%	95.2%	85.1%
Advanced Nurse/ Midwife Practitioner	31	33	1.07	3.0%	97.0%	1.00	1.07	93.9%	93.9%	93.8%	97.0%	3.0%	100.0%	96.9%
Clinical Nurse/ Midwife Specialist	36	37	1.04	10.8%	89.2%	1.01	1.04	100.0%	100.0%	100.0%	89.2%	10.8%	100.0%	87.9%
Nurse/ Midwife Specialist & AN/MP	67	70	1.05	7.1%	92.9%	1.01	1.05	97.1%	100.0%	96.9%	92.9%	7.1%	100.0%	92.3%
Staff Midwives	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Psychiatric]	3	4	1.17	50.0%	50.0%	1.22	1.12	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Staff Nurses [General/ Children's]	2,704	3,090	1.14	8.3%	91.7%	1.04	1.15	85.8%	85.8%	85.9%	66.2%	33.8%	93.0%	63.8%
Staff Nurse [Intellectual Disability]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	2,710	3,096	1.14	8.3%	91.7%	1.04	1.15	85.8%	84.9%	85.9%	66.2%	33.8%	92.6%	63.8%
Public Health Nurse	12	14	1.19		100.0%		1.19	92.9%		92.9%	64.3%	35.7%		64.3%
Nursing/ Midwifery awaiting registration	1	1	1.06	100.0%		1.06		100.0%	100.0%		100.0%	0.0%	100.0%	
Nursing/ Midwifery Student	1	1	1.06	100.0%		1.06		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
Nursing Education/Clinical	4	4	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%





Nursing/ Midwifery other	4	4	1.03		100.0%		1.03	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	3,525	3,960	1.12	8.3%	91.7%	1.04	1.13	88.3%	87.5%	88.4%	70.6%	29.4%	93.3%	68.6%
Dietitians	22	27	1.20	3.7%	96.3%	1.00	1.21	100.0%	100.0%	100.0%	70.4%	29.6%	100.0%	69.2%
Occupational Therapists	118	134	1.14	6.0%	94.0%	1.05	1.14	88.1%	88.1%	87.3%	82.8%	17.2%	87.5%	82.5%
Physiotherapists	154	176	1.14	17.0%	83.0%	1.04	1.16	86.4%	86.4%	85.6%	75.6%	24.4%	93.3%	71.9%
Podiatrists & Chiropodists	4	7	1.98		100.0%		1.98	71.4%	71.4%	71.4%	28.6%	71.4%		28.6%
Speech & Language Therapists	38	42	1.10		100.0%		1.10	92.9%	92.9%	92.9%	81.0%	19.0%		81.0%
Therapy Professions	336	386	1.15	10.1%	89.9%	1.04	1.16	88.3%	92.3%	87.9%	77.5%	22.5%	92.3%	75.8%
Radiographers	2	5	2.03	20.0%	80.0%	1.89	2.07	80.0%	80.0%	75.0%	0.0%	100.0%	0.0%	0.0%
Vascular Physiologists	0	1	9.09		100.0%		9.09	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Clinical Engineering	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	4	7	1.96	28.6%	71.4%	1.31	2.45	71.4%	100.0%	60.0%	14.3%	85.7%	50.0%	0.0%
Social Care	2	4	1.75		100.0%		1.75	100.0%		100.0%	0.0%	100.0%		0.0%
Social Workers	63	71	1.13	14.1%	85.9%	1.00	1.15	91.5%	80.0%	93.4%	78.9%	21.1%	100.0%	75.4%
Psychologists	5	7	1.34	14.3%	85.7%	1.00	1.42	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Pharmacists	14	22	1.59	22.7%	77.3%	2.75	1.41	77.3%	77.3%	76.5%	40.9%	59.1%	20.0%	47.1%
Pharmacy Technicians	6	6	1.09	16.7%	83.3%	1.00	1.11	66.7%	66.7%	60.0%	83.3%	16.7%	100.0%	80.0%
Pharmacy	19	28	1.45	21.4%	78.6%	2.13	1.33	75.0%	83.3%	72.7%	50.0%	50.0%	33.3%	54.5%
Other Health & Social Care	3	4	1.37		100.0%		1.37	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	4	5	1.28	20.0%	80.0%	1.00	1.37	80.0%	100.0%	75.0%	40.0%	60.0%	100.0%	25.0%
Health & Social Care	434	508	1.17	11.6%	88.4%	1.10	1.18	88.0%	89.8%	87.8%	74.2%	25.8%	86.4%	72.6%
Executive Management	14	14	1.00	57.1%	42.9%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	95	98	1.03	28.6%	71.4%	1.02	1.03	93.9%	93.9%	97.1%	98.0%	2.0%	96.4%	98.6%
Management (VIII & above)	109	112	1.02	32.1%	67.9%	1.02	1.03	94.6%	88.9%	97.4%	98.2%	1.8%	97.2%	98.7%
Middle Management (V-VII)	257	271	1.06	14.8%	85.2%	1.03	1.06	94.5%	94.5%	94.8%	86.0%	14.0%	87.5%	85.7%
Other Administrative	0	1	2.08		100.0%		2.08	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Administrative/ Supervisory (V to VII)	257	272	1.06	14.7%	85.3%	1.03	1.06	94.1%	92.5%	94.4%	86.0%	14.0%	87.5%	85.8%
General Administrative (III & IV)	606	688	1.13	8.6%	91.4%	1.04	1.14	85.2%	85.2%	86.3%	67.0%	33.0%	93.2%	64.5%
Clerical (III & IV)	606	688	1.13	8.6%	91.4%	1.04	1.14	85.2%	72.9%	86.3%	67.0%	33.0%	93.2%	64.5%
Management & Administrative	973	1,072	1.10	12.6%	87.4%	1.03	1.11	88.4%	83.0%	89.2%	75.1%	24.9%	92.6%	72.6%
Catering	225	248	1.10	35.1%	64.9%	1.04	1.14	94.4%	94.4%	96.3%	72.2%	27.8%	92.0%	61.5%
Household Services	446	513	1.15	18.3%	81.7%	1.08	1.17	82.8%	82.8%	84.5%	56.5%	43.5%	86.2%	49.9%





Patient & Client Care	7,872	9,913	1.26	13.0%	87.0%	1.12	1.28	79.2%	76.0%	79.7%	38.1%	61.9%	72.1%	33.0%
Care, other	179	220	1.23	32.3%	67.7%	1.57	1.11	80.5%	50.7%	94.6%	65.9%	34.1%	54.9%	71.1%
Workshop Services	4	5	1.15	20.0%	80.0%	1.49	1.09	80.0%	80.0%	75.0%	40.0%	60.0%	100.0%	25.0%
Pastoral Care	23	50	2.21	88.0%	12.0%	2.21	2.16	28.0%	28.0%	66.7%	28.0%	72.0%	31.8%	0.0%
Other Care Grades	24	30	1.24	43.3%	56.7%	1.11	1.37	90.0%	90.0%	88.2%	56.7%	43.3%	84.6%	35.3%
Home Care Services	128	135	1.05	9.6%	90.4%	1.00	1.06	97.8%	97.8%	97.5%	83.0%	17.0%	100.0%	81.1%
Home Help	3,620	5,026	1.39	4.7%	95.3%	1.26	1.40	71.2%	43.6%	72.6%	15.6%	84.4%	19.5%	15.4%
Health Care Assistants	4,072	4,667	1.15	20.9%	79.1%	1.06	1.17	87.8%	85.7%	88.4%	61.0%	39.0%	86.1%	54.3%
Health Care Assistant/ Care Assistant	2,372	2,692	1.14	21.0%	79.0%	1.06	1.16	90.0%	90.0%	90.4%	64.1%	35.9%	87.6%	57.9%
Health & Social Care Assistants	57	65	1.15	21.5%	78.5%	1.11	1.15	95.4%	95.4%	98.0%	80.0%	20.0%	78.6%	80.4%
Attendant/ Aide	1,644	1,910	1.16	20.8%	79.2%	1.07	1.19	84.4%	84.4%	85.3%	55.9%	44.1%	84.1%	48.5%
General Support	861	965	1.12	38.4%	61.6%	1.06	1.16	88.0%	88.1%	87.9%	67.5%	32.5%	91.1%	52.7%
Maintenance/ Technical	93	99	1.06	99.0%	1.0%	1.06	1.00	96.0%	95.9%	100.0%	93.9%	6.1%	93.9%	100.0%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance	89	95	1.06	98.9%	1.1%	1.06	1.00	95.8%	95.8%	100.0%	93.7%	6.3%	93.6%	100.0%
Support	768	866	1.13	31.5%	68.5%	1.06	1.16	87.1%	85.3%	87.9%	64.4%	35.6%	90.1%	52.6%
Portering	70	73	1.05	98.6%	1.4%	1.04	1.35	90.4%	90.4%	100.0%	93.2%	6.8%	93.1%	100.0%
Other Support	27	32	1.17	62.5%	37.5%	1.06	1.40	90.6%	90.6%	91.7%	65.6%	34.4%	90.0%	25.0%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

Social Care Older Persons Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	WTF: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	13,779	16,601	1.20	13.8%	86.2%	1.11	1.22	82.5%	79.4%	83.0%	51.0%	49.0%	77.9%	46.7%
СНО 1	2,022	2,403	1.19	12.6%	87.4%	1.15	1.19	73.5%	73.5%	72.0%	40.6%	59.4%	65.0%	37.1%
СНО 2	1,543	1,798	1.17	13.3%	86.7%	1.06	1.18	93.1%	93.1%	93.7%	50.5%	49.5%	86.6%	45.0%
сно з	1,249	1,548	1.24	12.7%	87.3%	1.06	1.27	91.0%	91.0%	91.6%	58.2%	41.8%	91.3%	53.4%
СНО 4	2,940	3,778	1.29	11.9%	88.1%	1.16	1.30	61.1%	61.1%	63.1%	36.9%	63.1%	64.1%	33.2%
СНО 5	1,670	2,002	1.20	10.7%	89.3%	1.09	1.21	97.5%	97.5%	98.2%	45.9%	54.1%	74.4%	42.5%
СНО 6	819	894	1.09	24.8%	75.2%	1.06	1.10	92.7%	92.7%	92.6%	78.5%	21.5%	89.2%	75.0%
СНО 7	1,002	1,141	1.14	16.8%	83.2%	1.07	1.15	89.5%	89.5%	90.5%	68.8%	31.2%	88.0%	64.9%
CHO 8	1,460	1,840	1.26	12.4%	87.6%	1.19	1.27	90.1%	90.1%	90.8%	52.1%	47.9%	74.6%	48.9%
СНО 9	988	1,102	1.12	19.8%	80.2%	1.07	1.13	89.8%	89.8%	90.5%	76.9%	23.1%	88.1%	74.1%
other Community Services	87	95	1.10	22.1%	77.9%	1.04	1.11	92.6%	92.6%	93.2%	86.3%	13.7%	90.5%	85.1%





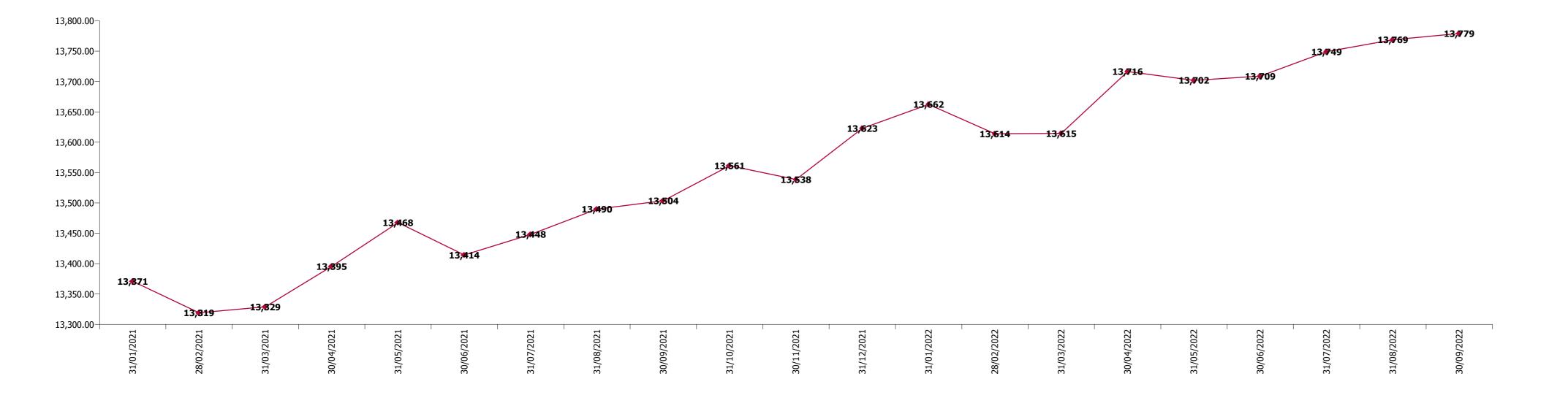
Summary Staff Movement: September 2022

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Summary	

WTE change since Aug 22	% change since Aug 22	overall	Consultants	Registrars	SHO/ Interns	s Medical Dental,	l/ other	edical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist AN/MP	Staff Nurs & Staff Midv	e/ Public He vife Nurse	ealth Nursing. Midwife Student	Nursing/ Midwifery other	Nursing & Midwifery	Thera Profes	py Health Science Diagn	ce/ ostics	ial Care Soc Wo	cial rkers	Psychologists P	narmacy l	1&SC, Other	Health & Social Care Professionals		Administration (V to VI	strativ Cleric isory IV)	Manageme Administra	nt & Gene	eral Support	lealth Care Assistants	Home Help	Care, other	Patient & Client Care
verall	+0.1%	+10	-0	4	-2 +	+0	-0	+2	+(0	+10	-6	-1	-1		+3	+4	-0	-0	-12	-1	+0	+0		-9	+0	+8	-7	+1	-7	-28	+46	+3	+/
CHO 1	+1.0%	+20					+0	+0	-	-2	+3	+5				+6	+0								+0	+0	+2	-4	-2	-0	-3	+17	+1	+
CHO 2	+0.3%	+4							-	-0		-2				-2	+2			+0					+2	+0	+0	+0	+1	-1	+0	+5	-1	
CHO 3	-0.4%	-5			+0 +	+0	-1	-0	+	-4	+2	-5				+1	+0	-0		-5	-0				-5	+0	+1	-0	+0	-0	-4	+2	+1	
CHO 4	+0.3%	+9	-0				-0	-0	+	-1	-0	-1	-0			-1	+1	-0	-0	-0		-0			+1	-0	+2	+1	+2	+0	-5	+11	+1	
CHO 5	-0.2%	-4							-	-3	+3	-5	-1			-6	-1			-4	-1	-0	-0		-6	-0	+1	-0	+0	+1	-4	+11	+0	
CHO 6	+0.3%	+2					+0	+0	+	-0	+1	+1				+2	-0			-1		+1			-1	-0	+0	-2	-1	-1	+3		-0	
CHO 7	-0.0%	-0							+	-2	+0	+3		-1		+4	+0			-1					-0	-0	+0	-0	+0	-1	-4	-0	+0	
CHO 8	-1.0%	-15					+0	+0	-	-1	-0	-2	+0			-2	-0			-1		-0	+0		-2	+0	+1	-1	+0	-2	-10	-0	+1	
CHO 9	-0.0%	-0			+2	-0		+1	-	-0	-0	+0				-0	+2			-0					+2	-0	+1	+1	+1	-3	-2			
other Community Services	-0.7%	-1																								+0	+1	-2	-1					
		+0.1%	-0.3%	+21.3	% +0.89	% -	-0.4%	+1.3%	+0.0%	% +16.	7% -0	2% -5	5.3% -3	7.3%	+0	0.1%	+1.1%	-8.0%	-9.5%	-16.3%	-10.2%	+1.4%	+2.3%	-2.1	1% +0.	.4% +	3.2%	-1.2%	+0.1%	-0.8%	-0.7%	+1.3%	+1.5%	+0.3

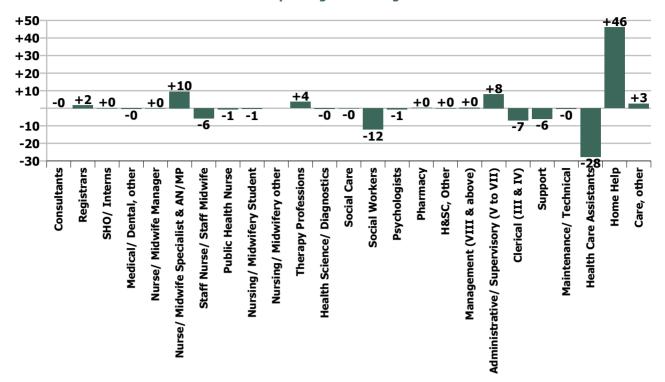
Year-on-year Summary

WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Intern	Medica Dental,	other Mo	edical & Dental Nu Ma	nrse/ Midwife Spo nnager	rse/ Midwife secialist & S N/MP	taff Nurse/ F taff Midwife N	Public Health Mi Nurse St	rsing/ Nu dwifery Mic udent oth	irsing/ dwifery ner	Nursing & ' Midwifery I	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers Psy	rchologists Pha	armacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help Ca	e, other	Patient & Client Care
Overall	+2.0%	+275	-1	1	+0	-6	+2	-5	-35	+27	+24	+0	-1	+1	+17	+2	-2	-(-34	+3	+0	+2	-29	+21	+63	+25	+109	-26	+2	+200	+7	+21
CHO 1	+5.6%	+108					-0	-0	+3	+8	+0				+11	+5	-2		-5				-2	2 +1	+8	-3	+5	+2	-10	+103	-2	+6
CHO 2	-0.1%	-1					-1	-1	-5	+5	-4	-0			-4	+4	+0		-1		+0		+3	+3	+1	+3	+7	-4	-1	-3	+1	
CHO 3	+8.1%	+93	-1	1	+2	+1	+0	+2	+5	+4	+4	-1			+13	+8	+0		-2	+0			+6	+3	+14	+6	+23	-11	+16	+54	-9	+6
CHO 4	+0.4%	+13	+()	-2	-2	+5	+1	-17	+0	+4	+2			-10	-10	-1	-(0 -2		+0		-13	+1	+7	-2	+6	+4	+20	+0	+5	+2
CHO 5	+1.5%	+25					-1	-1	-10	+7	-8	-1			-12	-2			-1	+1	+1	+2	+1	1 +6	+3	+17	+27	-2	+2	+6	+3	+1
CHO 6	+0.7%	+5					+0	+0	+1	-1	+5				+5	-7			-1		-0		3-	+2	+7	-2	+6	-4	+6		+0	-
CHO 7	-0.5%	-5							-6	+2	+4		-1		-2	+1			-8		+1		-5	+2	-1	+5	+6	-8	-5	+8	+1	-
CHO 8	+0.4%	+5					-0	-0	-6	-6	+2	-0		+1	1 -9	-6	+1		-7		-2	+0	-13	+1	+9	+0	+10	+1	-24	+32	+7	+1
CHO 9	+2.3%	+22	-1	1	+1	-5	-1	-6	-1	+8	+17	+1			+25	+8			-7	+1		+0	+1	1 +2	+2	+5	+9	-4	-3		-0	
other Community Services	+13.4%	+10																		+1			+1	1 -0	+13	-3	+9				-0	
		+2.0%	-19.2%	6 +5.	1% -33.	5%	+2.5%	-4.1%	-4.5%	+67.5%	+0.9%	+3.7%	-53.0%	+29.7%	+0.5%	+0.5%	-30.1%	-16.8%	6 -35.4%	+126.0%	+0.9%	+154.5%	-6.3%	+24.0%	+32.2%	+4.3%	+12.6%	-2.9%	+0.1%	+5.9%	+4.2%	+2.7%

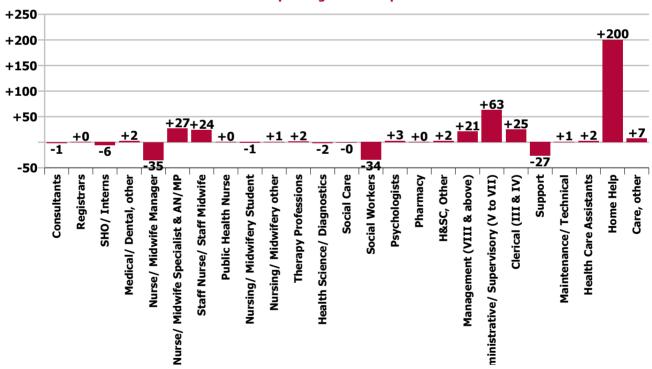




Staff Group change since: Aug 2022



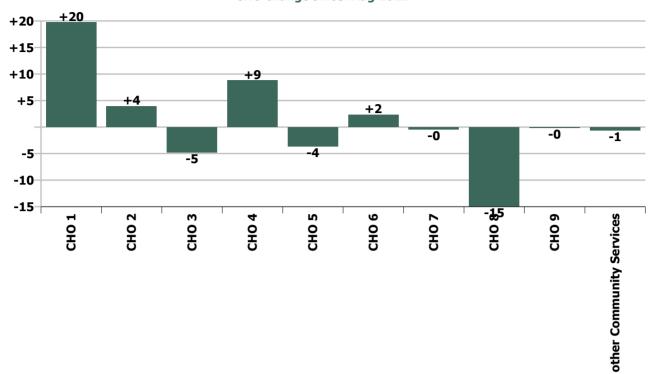
Staff Group change since: Sep 2021







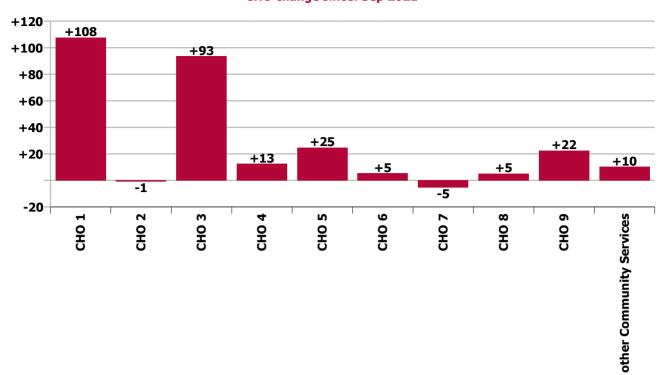
CHO change since: Aug 2022







CHO change since: Sep 2021







Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2022

Sep 2022 (Dec 2015 figure: 12,607)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17		% change since Dec 19	% change since Dec 20	
Overall	13,779	+1,297	+676	+474	+547	+364	+10	+10.4%	+5.2%	+3.6%	+4.1%	+2.7%	+0.1%
Consultant Medicine	6	-3	-3	+3	+3	+2	-0	-34.5%	-33.4%	+70.3%	+70.3%	+38.7%	-0.3%
Consultant Psychiatry		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	6	-5	-4	+2	+3	+2	-0	-44.2%	-39.7%	+64.8%	+70.3%	+38.7%	-0.3%
Registrar	7	+1	-1	-0	+0	+1	+2	+27.0%	-6.8%	-4.9%	+7.5%	+19.9%	+27.7%
Senior Registrar	1	+0	+0	-1	+0	+0		+8.0%	+8.0%	-46.0%	+8.0%	+8.0%	
Specialist Registrar	2		+1	+1			+0		+100.0%	+100.0%			+14.3%
Registrars	10	+2	+1	-0	+1	+1	+2	+18.4%	+6.0%	-2.7%	+6.0%	+14.0%	+21.3%
Senior House Officer	12	+2	+2	+0	-3	-2	+0	+20.1%	+20.6%	+0.2%	-20.3%	-12.6%	+0.8%
SHO/ Interns	12	+2	+2	+0	-3	-2	+0	+20.1%	+20.6%	+0.2%	-20.3%	-12.6%	+0.8%
Other Medical	86	+1	+1	+1	-10	-17	-0	+0.6%	+0.7%	+1.2%	-10.3%	-16.7%	-0.4%
Medical/ Dental, other	86	+1	+1	+1	-10	-17	-0	+0.6%	+0.7%	+1.2%	-10.3%	-16.7%	-0.4%
Medical & Dental	115	-1	-1	+3	-10	-16	+2	-0.6%	-0.7%	+2.8%	-8.0%	-12.3%	+1.3%
Clinical Nurse/ Midwife Manager	530	-4	+2	+6	+22	-5	-3	-0.8%	+0.4%	+1.2%	+4.4%	-1.0%	-0.6%
Director Nursing/Midwifery, Assistant	104	+17	+13	+18	+2	-2	+4	+19.0%	+13.6%	+20.2%	+1.6%	-1.9%	+4.1%
Director of Nursing/Midwifery	97	+12	+15	+15	-1	-7	-1	+14.6%	+18.0%	+17.9%	-0.9%	-6.6%	-1.1%
Nurse/ Midwife Manager	732	+25	+30	+39	+23	-14	+0	+3.5%	+4.2%	+5.6%	+3.2%	-1.9%	+0.0%
Advanced Nurse/ Midwife Practitioner	31	+28	+28	+24	+20	+14	+7	+931.7%	+931.7%	+343.4%	+188.7%	+86.2%	+28.5%
Clinical Nurse/ Midwife Specialist	36	+23	+24	+19	+20	+14	+3	+184.9%	+218.2%	+113.0%	+126.7%	+65.5%	+8.1%
Nurse/ Midwife Specialist & AN/MP	67	+51	+52	+43	+40	+28	+10	+329.2%	+368.7%	+180.7%	+151.8%	+74.5%	+16.7%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+0	-1	+1	+1	-0		+112.5%	-52.8%	-100.0%	-100.0%	-3.4%	
Staff Nurse [Psychiatric]	3	-2	-2	-2	-1	-2	-1	-37.9%	-37.9%	-38.1%	-30.1%	-33.7%	-28.8%
Staff Nurses [General/ Children's]	2,704	+122	+143	+100	+133	+87	-4	+4.7%	+5.6%	+3.8%			-0.2%
Staff Nurse [Intellectual Disability]	1		+0		+1				+29.9%		-100.0%		
Staff Nurse/ Staff Midwife	2,710	+120	+141	+99	+133	+86	-6	+4.6%	+5.5%	+3.8%	+5.2%	+3.3%	-0.2%
Public Health Nurse	12	-2	-3	-2	-2	-2	-1	-17.5%	-20.4%	-13.4%	-12.4%	-12.6%	-5.3%
Public Health Nurse	12	-2	-3	-2	-2	-2	-1	-17.5%	-20.4%	-13.4%	-12.4%	-12.6%	-5.3%
Post-registration Nurse/ Midwife Student					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	1	+1	-13	+1	-0	-0	-1	-100.0%	-93.3%	-100.0%	-6.0%	-30.4%	-37.3%





Sep 2022 (Dec 2015 figure: 12,607)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	13,779	+1,297	+676	+474	+547	+364	+10	+10.4%	+5.2%	+3.6%	+4.1%	+2.7%	+0.1%
Nursing/ Midwifery Student	1	+1	-13	+1	-1	-0	-1	-100.0%	-93.3%	-100.0%	-53.0%	-30.4%	-37.3%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0		+289.0%	+289.0%	+289.0%	+289.0%	-2.3%	
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0		+289.0%	+289.0%	+289.0%	+289.0%	-2.3%	
Nursing & Midwifery	3,525	+198	+209	+182	+197	+98	+3	+5.9%	+6.3%	+5.5%	+5.9%	+2.8%	+0.1%
Dietitians	22	+7	+5	+5	+6	+4	+3	+41.8%	+28.4%	+29.8%	+37.2%	+24.9%	+14.7%
Occupational Therapists	118	+22	+23	+14	+5	+5	-1	+23.2%	+24.7%	+13.5%	+4.3%	+4.5%	-0.9%
Physiotherapists	154	+38	+33	+27	+31	+22	-0	+33.1%	+27.4%	+21.0%	+24.7%	+16.7%	-0.3%
Podiatrists & Chiropodists	4	-11	-13	-11	-9	-9	+0	-76.0%	-78.0%	-76.4%	-70.7%	-72.1%	+14.6%
Speech & Language Therapists	38	+18	+14	+15	+15	+18	+2	+87.7%	+60.6%	+65.5%	+65.2%	+92.6%	+5.0%
Therapy Professions	336	+74	+63	+50	+48	+41	+4	+28.1%	+23.2%	+17.3%	+16.7%	+13.8%	+1.1%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%		-100.0%			-100.0%
Radiographers	2	-5	-5	-3	-3	-3	-0	-65.4%	-65.9%	-56.3%	-58.5%	-50.5%	-9.2%
Vascular Physiologists	0	+0	+0	+0	-0	-0	-0	-100.0%	-100.0%	+37.5%	-47.6%	-31.3%	-35.3%
Clinical Engineering	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	4	-6	-5	-2	-3	-2	-0	-60.8%	-56.5%	-37.5%	-41.9%	-30.4%	-8.0%
Social Care	2	-0	-0	-0	-0	-0	-0	-15.6%	-14.6%	-16.8%	-16.8%	-16.8%	-9.5%
Social Workers	63	-24	-21	-32	-36	-37	-12	-27.5%	-25.0%	-33.8%	-36.1%	-37.1%	-16.3%
Psychologists	5	+5	+5	+5	+3	+4	-1	+944.0%	-100.0%	+944.0%	+148.6%	+374.5%	-10.2%
Pharmacists	14	+4	+3	+2	+1	+1	+0	+40.7%	+30.1%	+19.2%	+8.7%	+9.1%	+1.9%
Pharmacy Technicians	6	+1		+1	+3	+1		+17.3%			+120.0%		
Pharmacy	19	+5	+4	+3	+4	+2	+0	+33.1%	+26.2%	+18.7%	+27.0%	+12.5%	+1.4%
Other Health & Social Care	3	+2	+2	+2	+3	+2	+0	+114.7%	+114.7%	+114.7%	+711.1%	+440.7%	+3.2%
Play Therapists/ Specialists	1	-1				_		-37.1%		, ,			
H&SC, Other	4	+1	+2	+2	+3	+2	+0	+32.9%	+66.1%	+66.1%	+188.2%	+154.5%	+2.3%
Health & Social Care Professionals	434	+55	+48	+24	+19	+11	-9	+14.4%	+12.5%	+5.9%	+4.6%	+2.5%	-2.1%
Executive Management	14	+7	+6	+4	+2	-1	-0	+99.7%	+76.5%	+39.8%	+17.4%	-5.5%	-0.1%
Senior Management (VIII & GM)	95	+55	+58	+47	+33	+31	+0			+96.6%			+0.5%
Management (VIII & above)	109	+62		+51	+35			+130.6%		+86.9%			+0.4%
Middle Management (V-VII)	257	+140	+129	+115	+93	+81	+8	+120.2%	+101.2%	+81.1%	+56.6%	+46.0%	+3.4%
Other Administrative	0			-1						-52.0%	-52.0%		-49.5%





Sep 2022 (Dec 2015 figure: 12,607)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	13,779	+1,297	+676	+474	+547	+364	+10	+10.4%	+5.2%	+3.6%	+4.1%	+2.7%	+0.1%
Administrative/ Supervisory (V to VII)	257	+140	+129	+114	+92	+81	+8	+118.7%	+100.0%	+80.1%	+56.0%	+46.3%	+3.2%
General Administrative (III & IV)	606	+123	+97	+41	+35	+19	-7	+25.4%	+19.0%	+7.3%	+6.1%	+3.2%	-1.2%
Clerical (III & IV)	606	+123	+97	+41	+35	+19	-7	+25.4%	+19.0%	+7.3%	+6.1%	+3.2%	-1.2%
Management & Administrative	973	+324	+290	+207	+162	+131	+1	+50.0%	+42.5%	+27.0%	+20.0%	+15.6%	+0.1%
Catering	225	+12	+13	+9	+3	+8	-1	+5.5%	+6.1%	+4.3%	+1.6%	+3.8%	-0.6%
Household Services	446	-117	-98	-72	-46			-20.8%	-18.1%	-13.9%	-9.4%	-6.9%	-1.3%
Other Support	27	-13	-16	-11	-7	-2	+1	-31.8%	-36.9%	-27.8%	-19.6%	-5.9%	+4.3%
Portering	70	-15	-14	-10	-12	-7	+0	-17.8%	-16.7%	-12.3%	-14.3%	-8.9%	+0.2%
Support	768	-134	-116	-83	-61	-33	-6	-14.8%	-13.1%	-9.7%	-7.4%	-4.1%	-0.8%
Maintenance	89	-14	-12	-13	-9	-5	-0	-13.7%	-12.2%	-12.7%	-9.2%	-5.8%	-0.5%
Technical Services	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	93	-10	-8	-9	-5	-1	-0	-9.9%	-8.3%	-8.8%	-5.1%	-1.5%	-0.5%
General Support	861	-144	-124	-92	-66	-35	-7	-14.3%	-12.6%	-9.6%	-7.1%	-3.9%	-0.8%
Attendant/ Aide	1,644	-1,120	-1,051	-987	-649	-567	-33	-40.5%	-39.0%	-37.5%	-28.3%	-25.6%	-2.0%
Health & Social Care Assistants	57	+31	+31	+32	+35	+29	-0	+118.2%	+118.8%	+133.7%	+166.3%	+107.7%	-0.7%
Health Care Assistant/ Care Assistant	2,372	+1,089	+981	+871	+643	+514	+5	+84.9%	+70.6%	+58.1%	+37.2%	+27.7%	+0.2%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,072	-0	-39	-83	+29	-46	-28	-0.0%	-0.9%	-2.0%	+0.7%	-1.1%	-0.7%
Home Help	3,620	+825	+264	+200	+178	+189	+46	+29.5%	+7.9%	+5.8%	+5.2%	+5.5%	+1.3%
Home Care Services	128	+60	+45	+42	+43	+30	+3	+88.9%	+53.1%	+49.3%	+49.6%	+29.9%	+2.0%
Other Care Grades	24	-10	-9	-1	+2	+5	+1	-30.0%	-26.5%	-2.3%	+8.0%	+27.0%	+2.5%
Pastoral Care	23	-12	-10	-11	-9	-4	-0	-34.5%	-31.1%	-33.0%	-28.4%	-15.5%	-0.6%
Workshop Services	4	+2	+2	+2	+2	+2	-0	+104.2%	+104.2%	+104.2%	+104.2%	+116.5%	-7.1%
Care, other	179	+40	+28	+33	+38	+33	+3	+28.9%	+18.3%	+22.4%	+26.5%	+22.4%	+1.5%
Patient & Client Care	7,872	+865	+253	+149	+245	+176	+21	+12.3%	+3.3%	+1.9%	+3.2%	+2.3%	+0.3%

Source: Health Service Personnel Census





Sep 2022 (Dec 2015 figure: 12,607)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	13,779	+1,297	+676	+474	+547	+364	+10	+10.4%	+5.2%	+3.6%	+4.1%	+2.7%	+0.1%
Consultant Medicine	6	-3	-3	+3	+3	+2	-0	-34.5%	-33.4%	+70.3%	+70.3%	+38.7%	-0.3%
Consultant Psychiatry		-1	-1	0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery Consultants	6	-1 -5	-0 - 4	-0 +2	+3	+2	-0	-100.0%	-100.0% -39.7%	-100.0% +64.8%	-100.0% +70.3%	-100.0% +38.7%	-100.0% -0.3%
Registrar	7		- 	-0	+0	+1	+2	+27.0%	-6.8%	-4.9%	+7.5%	+19.9%	+27.7%
Senior Registrar	1	+0	+0	-1	+0	+0	_	+8.0%	+8.0%	-46.0%	+8.0%	+8.0%	,
Specialist Registrar	2		+1	+1			+0		+100.0%	+100.0%			+14.3%
Registrars	10	+2	+1	-0	+1	+1	+2	+18.4%	+6.0%	-2.7%	+6.0%	+14.0%	+21.3%
Senior House Officer	12		+2		-3	-2	+0 +0	+20.1%	+20.6%	+0.2%	-20.3%	-12.6%	+0.8% +0.8%
SHO/ Interns Other Medical	12 86	+2	+2	+0	-3	-2 -17	-0	+20.1% +0.6%	+20.6% +0.7%	+0.2% +1.2%	-20.3% -10.3%	-12.6% -16.7%	+0.8% -0.4%
Medical/ Dental, other	86	+1	+1	+1	-10 -10	-17	-0 - 0	+0.6%	+0.7%	+1.2%	-10.3% - 10.3%	-16.7%	-0.4%
Medical & Dental	115	-1	-1	+3	-10	-16	+2	-0.6%	-0.7%	+2.8%	-8.0%	-12.3%	+1.3%
Clinical Nurse/ Midwife Manager	530		+2	+6	+22	-16				+1.2%			-0.6%
Director Nursing/Midwifery, Assistant	104	-4 +17	+13	+18	+22	-5	-3 +4	-0.8% +19.0%	+0.4%	+20.2%	+4.4% +1.6%	-1.0% -1.9%	+4.1%
Director of Nursing/Midwifery	97	+12	+15	+15	-1	-7	-1	+14.6%	+18.0%	+17.9%	-0.9%	-6.6%	-1.1%
Nurse/ Midwife Manager	732	+25	+30	+39	+23	-14	+0	+3.5%	+4.2%	+5.6%	+3.2%	-1.9%	+0.0%
Advanced Nurse/ Midwife Practitioner	31	+28	+28	+24	+20	+14	+7	+931.7%	+931.7%	+343.4%	+188.7%	+86.2%	+28.5%
Clinical Nurse/ Midwife Specialist	36		+24	+19	+20	+14	+3	+184.9%	+218.2%	+113.0%	+126.7%	+65.5%	+8.1%
Nurse/ Midwife Specialist & AN/MP	67	+51	+52	+43	+40	+28	+10	+329.2%	+368.7%	+180.7%	+151.8%	+74.5%	+16.7%
Staff Nurse/ Staff Midwife	2,710	+120	+141	+99	+133	+86	-6	+4.6%	+5.5%	+3.8%	+5.2%	+3.3%	-0.2%
Public Health Nurse	12	-2	-3	-2	-2	-2	-1 - 1	-17.5%	-20.4%	-13.4%	-12.4%	-12.6%	-5.3% 5.3%
Public Health Nurse Post registration Nurse/ Midwife Student	12	-2	-3	-2	-2	-2	-1	-17.5% -100.0%	-20.4%	-13.4% -100.0%	-12.4%	-12.6%	-5.3%
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	1	+1	-13	+1	-1 -0	-0	-1	-100.0%	-100.0% -93.3%	-100.0%	-100.0% -6.0%	-100.0% -30.4%	-100.0% -37.3%
Nursing/ Midwifery Student	1	+1	-13	+1	-1	-0	-1	-100.0%	-93.3%	-100.0%	-53.0%	-30.4%	-37.3%
Nursing Education/Clinical	4	+3	+3	+3	+3	-0		+289.0%	+289.0%	+289.0%	+289.0%	-2.3%	
Nursing/ Midwifery other	4	+3	+3	+3	+3	-0		+289.0%	+289.0%	+289.0%	+289.0%	-2.3%	
Nursing & Midwifery	3,525	+198	+209	+182	+197	+98	+3	+5.9%	+6.3%	+5.5%	+5.9%	+2.8%	+0.1%
Dietitians	22	+7	+5	+5	+6	+4	+3	+41.8%	+28.4%	+29.8%	+37.2%	+24.9%	+14.7%
Occupational Therapists	118	+22	+23	+14	+5	+5	-1	+23.2%	+24.7%	+13.5%	+4.3%	+4.5%	-0.9%
Physiotherapists	154	+38	+33	+27	+31	+22	-0	+33.1%	+27.4%	+21.0%	+24.7%	+16.7%	-0.3%
Podiatrists & Chiropodists Speech & Language Therapists	38	-11 +18	-13 +14	-11 +15	-9 +15	-9 +18	+0 +2	-76.0% +87.7%	-78.0% +60.6%	-76.4% +65.5%	-70.7% +65.2%	-72.1% +92.6%	+14.6% +5.0%
Therapy Professions	336	+74	+63	+50	+48	+41	+4	+28.1%	+23.2%	+17.3%	+16.7%	+13.8%	+1.1%
Medical Science		-1		100	- 40	- 41		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	2		-5	-3	-3		-0		-65.9%	-56.3%	-58.5%	-50.5%	-9.2%
Vascular Physiologists	0		+0 +1	+0	-0 +1	-0 +1	-0	-100.0%	-100.0%	+37.5%	-47.6% -100.0%	-31.3%	
Clinical Engineering Health Science/ Diagnostics	1	+1 -6	-5	-2	-3	-2	-0	-100.0% - 60.8%	-100.0% -56.5%	-100.0% -37.5%	-100.0% - 41.9%	-100.0% - 30.4%	
Social Care	2	-0	-0	-0	-0	-0	-0	-15.6%	-14.6%		-16.8%	-16.8%	-9.5%
			-0 -21	-	-36	-	-12						-16.3%
Social Workers	63	-24		-32		-37		-27.5%	-25.0%	-33.8%	-36.1%	-37.1%	
Psychologists Pharmacists	5	+5	+5 +3	+5	+3	+4	-1 +0	+944.0% +40.7%	-100.0% +30.1%	+944.0% +19.2%	+148.6% +8.7%	+374.5% +9.1%	-10.2% +1.9%
Pharmacists Pharmacy Technicians	6	+4	+3	+2	+1	+1	+0	+40.7%	+30.1%	+19.2%	+120.0%	+9.1%	+1.9%
Pharmacy	19	+5	+4	+3	+4	+2	+0	+33.1%	+26.2%	+18.7%	+27.0%	+12.5%	+1.4%
Other Health & Social Care	3	+2	+2	+2	+3	+2	+0	+114.7%	+114.7%	+114.7%	+711.1%	+440.7%	+3.2%
Play Therapists/ Specialists	1	-1						-37.1%					
H&SC, Other	4	+1	+2	+2	+3	+2	+0	+32.9%	+66.1%	+66.1%	+188.2%	+154.5%	+2.3%
Health & Social Care Professionals	434	+55	+48	+24	+19	+11	-9	+14.4%	+12.5%	+5.9%	+4.6%	+2.5%	-2.1%
Executive Management	14	+7	+6	+4	+2	-1	-0	+99.7%	+76.5%	+39.8%	+17.4%	-5.5%	-0.1%
Senior Management (VIII & GM)	95	+55	+58	+47	+33	+31	+0	+136.0%	+158.4%	+96.6%	+52.2%	+49.2%	+0.5%
Management (VIII & above)	109	+62	+65	+51	+35	+31	+0	+130.6%	+143.9%	+86.9%	+46.7%	+39.0%	+0.4%
Middle Management (V-VII) Other Administrative	257 0	+140	+129	+115	+93	+81	+8 -0	+120.2%	+101.2%	+81.1% -52.0%	+56.6% -52.0%	+46.0%	+3.4%
Administrative/ Supervisory (V to VII)	257	+140	+129	+114	+92	+81	+8	+118.7%	+100.0%	+80.1%	+56.0%	+46.3%	+3.2%
General Administrative (III & IV)	606	+123	+97	+41	+35	+19	-7	+25.4%	+19.0%	+7.3%	+6.1%	+3.2%	-1.2%
Clerical (III & IV)	606	+123	+97	+41	+35	+19	-7	+25.4%	+19.0%	+7.3%	+6.1%	+3.2%	-1.2%
Management & Administrative	973	+324	+290	+207	+162	+131	+1	+50.0%	+42.5%	+27.0%	+20.0%	+15.6%	
Support	768	-134	-116	-83	-61	-33	-6	-14.8%	-13.1%		-7.4%	-4.1%	-0.8%
Maintenance	89	-14	-110		-9		-0	-13.7%	-12.2%	-12.7%	-7. 4 %	-5.8%	
Technical Services	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Maintenance/ Technical	93	-10	-8	-9	-5	-1	-0	-9.9%	-8.3%	-8.8%	-5.1%	-1.5%	
General Support	861	-144	-124	-92	-66	-35	-7	-14.3%	-12.6%	-9.6%	-7.1%	-3.9%	-0.8%
Attendant/ Aide	1,644	-1,120	-1,051	-987	-649	-567	-33	-40.5%	-39.0%	-37.5%	-28.3%	-25.6%	-2.0%
Health & Social Care Assistants	57	+31	+31	+32	+35	+29	-0	+118.2%	+118.8%	+133.7%	+166.3%	+107.7%	-0.7%
Health Care Assistant/ Care Assistant	2,372	+1,089	+981	+871	+643	+514	+5	+84.9%	+70.6%	+58.1%	+37.2%	+27.7%	+0.2%
HCA (Student Nurse/Midwife COVID-19)						-22	00	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	4,072		-39	-83	+29	-46	-28	-0.0%	-0.9%		+0.7%	-1.1%	
Home Help	3,620	+825	+264	+200	+178	+189	+46	+29.5%	+7.9%		+5.2%	+5.5%	
Home Care Services Other Care Grades	128 24	+60	+45 -9	+42	+43 +2	+30	+3 +1	+88.9%	+53.1%	+49.3%	+49.6% +8.0%	+29.9% +27.0%	+2.0% +2.5%
Carlot Gate Grades	23		-10		-9		-0	-34.5%	-31.1%		-28.4%	-15.5%	
Pastoral Care	20						J						
Pastoral Care Workshop Services	4	+2	+2	+2	+2	+2	-0	+104.2%	+104.2%	+104.2%	+104.2%	+116.5%	-7.1%
		+2	+2 +28	+2 +33		+2 +33	-0 +3	+104.2% +28.9%	+104.2% +18.3%	+104.2% +22.4%	+104.2% +26.5%	+116.5% +22.4%	

Source: Health Service Personnel Census



