

Primary Care Service Employment Report: April 2022

Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,599	11,572	12,843	12,648	-195	+1,076	+9.3%	+2,049	+19.3%	14,979
Consultants	44	42	51	52	+0	+10	+22.9%	+8	+17.8%	62
Registrars	395	403	402	396	-6	-7	-1.8%	+1	+0.3%	409
SHO/ Interns	37	42	41	39	-2	-2	-5.7%	+2	+5.8%	47
Medical/ Dental, other	520	519	498	489	-9	-30	-5.8%	-31	-5.9%	671
Medical & Dental	995	1,006	992	976	-16	-30	-3.0%	-19	-1.9%	1,189
Nurse/ Midwife Manager	359	404	466	466	+1	+62	+15.3%	+107	+29.7%	521
Nurse/ Midwife Specialist & AN/MP	143	184	212	218	+6	+34	+18.4%	+75	+52.8%	254
Staff Nurse/ Staff Midwife	862	927	996	997	+2	+70	+7.6%	+135	+15.7%	1,307
Public Health Nurse	1,512	1,533	1,471	1,467	-4	-66	-4.3%	-45	-3.0%	1,747
Post-registration Nurse/ Midwife Student	96	106	145	142	-3	+36	+33.7%	+46	+48.3%	142
Nursing/ Midwifery Student	96	106	145	142	-3	+36	+33.7%	+46	+48.3%	142
Nursing/ Midwifery other	4	7	5	6	+1	-1	-13.5%	+2	+51.3%	6
Nursing & Midwifery	2,976	3,161	3,294	3,296	+2	+135	+4.3%	+320	+10.8%	3,977
Therapy Professions	1,731	1,792	2,033	2,078	+45	+286	+15.9%	+347	+20.0%	2,453
Health Science/ Diagnostics	82	93	97	95	-2	+1	+1.2%	+13	+15.5%	109
Social Care	35	33	34	36	+2	+3	+10.0%	+1	+1.5%	38
Social Workers	139	151	183	181	-3	+29	+19.4%	+41	+29.7%	201
Psychologists	301	300	294	300	+6	+0	+0.0%	-1	-0.2%	337
Pharmacy	58	63	72	73	+0	+10	+15.8%	+15	+26.2%	83
H&SC, Other	209	209	237	250	+12	+41	+19.4%	+40	+19.3%	306
Health & Social Care Professionals	2,555	2,641	2,951	3,011	+60	+370	+14.0%	+456	+17.8%	3,527
Management (VIII & above)	306	299	343	292	-51	-7	-2.3%	-14	-4.5%	309
Administrative/ Supervisory (V to VII)	619	685	898	780	-117	+95	+13.9%	+161	+26.1%	841
Clerical (III & IV)	1,746	1,838	2,005	1,940	-65	+102	+5.6%	+194	+11.1%	2,256
Management & Administrative	2,671	2,821	3,245	3,012	-233	+191	+6.8%	+341	+12.8%	3,406
Support	346	351	338	338	+0	-13	-3.7%	-8	-2.4%	505
Maintenance/ Technical	59	56	69	67	-2	+11	+19.0%	+8	+12.8%	73
General Support	406	407	406	405	-1	-2	-0.6%	-1	-0.2%	578
Health Care Assistants	254	779	1,050	1,045	-4	+266	+34.1%	+792	+312.0%	1,198
Home Help	18	18	17	17	+0	-2	-8.5%	-2	-8.5%	42
Care, other	724	737	887	885	-2	+147	+20.0%	+161	+22.2%	1,062
Patient & Client Care	996	1,535	1,953	1,947	-6	+412	+26.8%	+951	+95.5%	2,302

Primary Care Services Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total	10,599	11,572	12,843	12,648	-195	+1,076	+9.3%	+2,049	+19.3%	14,979
HSE	9,923	10,872	12,111	11,916	-195	+1,044	+9.6%	+1,992	+20.1%	14,003
Section 38 Voluntary Agencies	676	700	732	732	+1	+32	+4.6%	+56	+8.3%	976

Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Health Service Executive	9,923	10,872	12,111	11,916	-195	+1,044	+9.6%	+1,992	+20.1%	14,003
Consultants	32	30	36	36	+0	+6	+20.0%	+3	+9.9%	41
Registrars	384	390	389	384	-6	-6	-1.6%	+0	+0.0%	396
SHO/ Interns	20	22	26	24	-2	+2	+8.3%	+4	+22.1%	24
Medical/ Dental, other	505	505	478	470	-9	-35	-7.0%	-36	-7.0%	620
Medical & Dental	941	947	929	913	-16	-34	-3.6%	-28	-3.0%	1,081
Nurse/ Midwife Manager	310	356	413	414	+0	+58	+16.3%	+103	+33.3%	462
Nurse/ Midwife Specialist & AN/MP	114	147	174	180	+6	+33	+22.6%	+66	+58.0%	207
Staff Nurse/ Staff Midwife	752	819	879	883	+4	+63	+7.7%	+131	+17.4%	1,168
Public Health Nurse	1,512	1,533	1,471	1,467	-4	-66	-4.3%	-45	-3.0%	1,747
Post-registration Nurse/ Midwife Student	96	106	145	142	-3	+36	+33.7%	+46	+48.3%	142
Nursing/ Midwifery Student	96	106	145	142	-3	+36	+33.7%	+46	+48.3%	142
Nursing/ Midwifery other	2	5	3	4	+1	-1	-19.4%	+2	+108.3%	4
Nursing & Midwifery	2,787	2,965	3,086	3,089	+4	+124	+4.2%	+303	+10.9%	3,730
Therapy Professions	1,694	1,756	1,997	2,041	+45	+285	+16.2%	+347	+20.5%	2,406
Health Science/ Diagnostics	78	89	94	92	-2	+3	+3.6%	+14	+17.5%	104
Social Care	35	33	34	36	+2	+3	+10.0%	+1	+1.5%	38
Social Workers	128	141	171	169	-3	+28	+19.6%	+40	+31.3%	186
Psychologists	300	299	293	298	+6	-1	-0.3%	-2	-0.5%	335
Pharmacy	48	53	63	63	-0	+9	+17.0%	+15	+30.6%	70
H&SC, Other	208	206	234	246	+12	+40	+19.7%	+38	+18.5%	300
Health & Social Care Professionals	2,492	2,577	2,886	2,945	+59	+368	+14.3%	+453	+18.2%	3,439
Management (VIII & above)	297	290	334	282	-52	-8	-2.7%	-15	-5.0%	296
Administrative/ Supervisory (V to VII)	585	653	863	747	-116	+94	+14.4%	+162	+27.6%	796
Clerical (III & IV)	1,683	1,769	1,936	1,871	-65	+102	+5.7%	+188	+11.2%	2,154
Management & Administrative	2,565	2,713	3,134	2,901	-233	+188	+6.9%	+336	+13.1%	3,246
Support	252	255	246	245	-1	-11	-4.2%	-7	-2.8%	393
Maintenance/ Technical	50	46	59	57	-2	+11	+23.4%	+7	+13.4%	60
General Support	302	302	304	302	-2	+0	+0.0%	-0	-0.1%	453
Health Care Assistants	152	671	935	931	-4	+260	+38.7%	+780	+514.7%	1,058
Home Help	18	18	17	17	+0	-2	-8.5%	-2	-8.5%	42
Care, other	667	679	821	818	-2	+140	+20.6%	+151	+22.7%	954
Patient & Client Care	837	1,368	1,772	1,766	-6	+398	+29.1%	+929	+111.0%	2,054

Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Section 38 Voluntary Agencies	676	700	732	732	+1	+32	+4.6%	+56	+8.3%	976
Consultants	11	12	16	16	+0	+4	+30.0%	+5	+40.4%	21
Registrars	11	13	12	12	-0	-1	-8.3%	+1	+11.1%	13
SHO/ Interns	18	20	15	15	-0	-4	-21.4%	-2	-12.4%	23
Medical/ Dental, other	14	14	20	19	-0	+5	+35.0%	+5	+35.1%	51
Medical & Dental	54	60	63	63	-0	+3	+5.7%	+9	+15.9%	108
Nurse/ Midwife Manager	49	49	52	53	+0	+4	+7.9%	+4	+7.6%	59
Nurse/ Midwife Specialist & AN/MP	29	37	38	38	+0	+1	+2.0%	+9	+32.3%	47
Staff Nurse/ Staff Midwife	110	108	117	114	-2	+7	+6.3%	+5	+4.1%	139
Nursing/ Midwifery other	2	2	2	2						2
Nursing & Midwifery	190	196	209	207	-2	+11	+5.8%	+18	+9.2%	247
Therapy Professions	37	36	36	37	+0	+1	+2.9%	-0	-1.3%	47
Health Science/ Diagnostics	4	5	3	3	+0	-2	-42.4%	-1	-26.9%	5
Social Workers	11	10	12	12	-0	+2	+17.4%	+1	+10.7%	15
Psychologists	1	1	1	2	+0	+1	+150.0%	+1	+150.0%	2
Pharmacy	10	9	10	10	+1	+1	+9.0%	+0	+4.8%	13
H&SC, Other	2	3	3	3		+0	+1.2%	+2	+128.7%	6
Health & Social Care Professionals	64	64	65	66	+1	+3	+4.1%	+3	+4.7%	88
Management (VIII & above)	9	9	9	9	+1	+1	+11.3%	+1	+11.3%	13
Administrative/ Supervisory (V to VII)	34	32	34	33	-1	+1	+4.6%	-1	-1.5%	45
Clerical (III & IV)	64	68	69	69	+0	+1	+1.1%	+5	+8.4%	102
Management & Administrative	106	108	111	111	+0	+3	+2.9%	+6	+5.5%	160
Support	95	96	92	94	+1	-2	-2.4%	-1	-1.4%	112
Maintenance/ Technical	9	10	10	10	-0	-0	-1.4%	+1	+9.6%	13
General Support	104	106	102	103	+1	-2	-2.3%	-0	-0.4%	125
Health Care Assistants	102	108	114	114	-0	+6	+5.8%	+12	+11.7%	140
Care, other	57	59	66	66	-0	+8	+12.9%	+10	+16.9%	108
Patient & Client Care	159	167	181	181	-0	+14	+8.3%	+22	+13.6%	248

Primary Care Services Employment by CHO: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,599	11,572	12,843	12,648	-195	+1,076	+9.3%	+2,049	+19.3%	14,979
CHO 1	1,182	1,296	1,524	1,583	+60	+287	+22.1%	+401	+34.0%	1,845
CHO 2	1,134	1,235	1,338	1,337	-1	+102	+8.3%	+203	+17.9%	1,525
CHO 3	764	812	1,009	1,020	+11	+208	+25.7%	+256	+33.5%	1,186
CHO 4	1,346	1,517	1,745	1,757	+13	+240	+15.8%	+411	+30.6%	2,172
CHO 5	952	1,061	1,209	1,180	-29	+119	+11.2%	+228	+23.9%	1,421
CHO 6	765	811	900	847	-53	+36	+4.5%	+83	+10.8%	1,081
CHO 7	1,702	1,789	1,922	1,825	-97	+36	+2.0%	+123	+7.2%	2,148
CHO 8	1,387	1,506	1,617	1,569	-48	+63	+4.2%	+182	+13.1%	1,864
CHO 9	1,247	1,412	1,437	1,389	-48	-23	-1.6%	+142	+11.4%	1,582
other Community Services	122	134	143	141	-2	+7	+5.5%	+19	+15.4%	155

Primary Care Services Employment by CHO etc. Apr 2022

CHO 1

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,182	1,296	1,524	1,583	+60	+287	+22.1%	+401	+34.0%	1,845
Consultants	3	4	5	5	+0	+2	+44.0%	+2	+69.0%	6
Registrars	41	42	46	45	-1	+3	+6.8%	+4	+9.9%	47
SHO/ Interns	1	1	1	1	0					1
Medical/ Dental, other	47	45	42	42	-1	-3	-7.2%	-6	-11.7%	51
Medical & Dental	92	92	94	93	-1	+1	+1.3%	+1	+0.6%	105
Nurse/ Midwife Manager	36	39	44	51	+8	+13	+32.5%	+15	+41.2%	58
Nurse/ Midwife Specialist & AN/MP	21	26	33	35	+2	+9	+33.2%	+14	+68.3%	38
Staff Nurse/ Staff Midwife	85	96	113	113	+0	+17	+17.5%	+28	+32.4%	150
Public Health Nurse	156	153	147	147	-0	-6	-4.0%	-9	-6.0%	170
Nursing/ Midwifery Student	7	3	15	15	0	+12	+400.0%	+8	+114.9%	15
Nursing/ Midwifery other	1	1	2	1	-1	+0	+2.0%			1
Nursing & Midwifery	306	318	353	362	+9	+44	+13.8%	+55	+18.1%	432
Therapy Professions	227	230	238	250	+13	+20	+8.7%	+24	+10.4%	289
Health Science/ Diagnostics	5	5	8	9	+1	+4	+72.1%	+3	+64.7%	11
Social Workers	13	16	29	32	+2	+16	+101.1%	+19	+152.9%	35
Psychologists	35	31	28	30	+2	-1	-4.0%	-5	-13.1%	34
Pharmacy	1	2	3	3	+1	+2	+90.0%	+3	+361.4%	4
H&SC, Other	7	7	11	26	+15	+18	+249.9%	+19	+268.0%	48
Health & Social Care Professionals	287	292	317	350	+33	+58	+20.0%	+63	+21.9%	421
Management (VIII & above)	32	30	43	44	+1	+14	+46.2%	+12	+37.5%	47
Administrative/ Supervisory (V to VII)	64	76	108	113	+5	+37	+48.8%	+50	+78.1%	120
Clerical (III & IV)	236	250	324	335	+11	+85	+34.2%	+99	+42.2%	378
Management & Administrative	331	356	475	492	+17	+137	+38.4%	+161	+48.7%	545
Support	72	77	85	85	-0	+7	+9.3%	+13	+17.6%	116
Maintenance/ Technical	6	7	9	9	-0	+2	+24.2%	+3	+44.8%	9
General Support	78	84	94	93	-0	+9	+10.5%	+15	+19.7%	125
Health Care Assistants	32	96	111	115	+4	+19	+19.8%	+83	+259.6%	125
Home Help		1	0	0	0	-0	-53.3%	+0	-100.0%	1
Care, other	55	58	80	78	-2	+19	+33.2%	+23	+41.2%	91
Patient & Client Care	87	155	191	193	+2	+38	+24.5%	+106	+121.8%	217

CHO 2

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,134	1,235	1,338	1,337	-1	+102	+8.3%	+203	+17.9%	1,525
Consultants	1	1	3	3	0	+2	+130.8%	+2	+140.0%	3
Registrars	40	47	46	45	-2	-3	-5.3%	+5	+12.0%	46
SHO/ Interns	1	3	3	3	-0	-0	-3.3%	+2	+190.0%	3
Medical/ Dental, other	46	49	44	43	-1	-6	-12.7%	-3	-5.8%	55
Medical & Dental	88	101	97	94	-3	-7	-7.1%	+6	+6.6%	107
Nurse/ Midwife Manager	27	28	25	25	+0	-3	-9.8%	-2	-7.8%	27
Nurse/ Midwife Specialist & AN/MP	17	21	25	27	+2	+6	+30.0%	+10	+58.2%	31
Staff Nurse/ Staff Midwife	74	79	90	91	+1	+12	+15.5%	+17	+23.3%	114
Public Health Nurse	191	198	184	185	+1	-13	-6.4%	-6	-3.0%	212
Post-registration Nurse/ Midwife Student	4		20	20	0	+20	-100.0%	+16	+400.0%	20
Nursing/ Midwifery Student	4		20	20	0	+20	-100.0%	+16	+400.0%	20
Nursing & Midwifery	313	326	345	349	+4	+23	+7.1%	+35	+11.3%	404
Therapy Professions	226	248	276	272	-4	+24	+9.8%	+46	+20.3%	312
Health Science/ Diagnostics	6	7	9	8	-1	+1	+20.3%	+2	+41.3%	9
Social Care	8	9	9	10	+1	+1	+10.5%	+1	+13.2%	10
Social Workers	7	6	9	9	+0	+3	+51.5%	+2	+27.7%	9
Psychologists	24	27	28	29	+1	+2	+7.7%	+5	+19.2%	34
Pharmacy	1	1	1	1	0					1
H&SC, Other	40	42	49	49	+0	+7	+17.2%	+9	+22.1%	54
Health & Social Care Professionals	312	339	380	377	-2	+39	+11.4%	+65	+20.8%	429
Management (VIII & above)	33	35	26	27	+1	-9	-24.6%	-6	-19.3%	27
Administrative/ Supervisory (V to VII)	62	73	74	77	+3	+4	+5.4%	+15	+24.2%	81
Clerical (III & IV)	238	229	224	220	-4	-8	-3.7%	-18	-7.4%	245
Management & Administrative	333	337	324	324	-0	-13	-3.9%	-9	-2.7%	353
Support	21	22	19	19	-0	-3	-15.3%	-2	-10.4%	42
Maintenance/ Technical	9	8	10	10	+0	+2	+25.3%	+1	+11.1%	10
General Support	30	30	29	29	-0	-1	-4.5%	-1	-3.9%	52
Health Care Assistants	14	57	88	86	-2	+29	+50.6%	+71	+499.8%	96
Care, other	43	46	76	79	+3	+33	+72.4%	+36	+84.1%	84
Patient & Client Care	57	103	164	165	+1	+62	+60.3%	+108	+187.9%	180

CHO 3

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	764	812	1,009	1,020	+11	+208	+25.7%	+256	+33.5%	1,186
Consultants	2	1	1	1	0			-1	-35.0%	2
Registrars	24	25	25	24	-1	-1	-3.5%	+0	+1.7%	25
SHO/ Interns	6	1				-1	-100.0%	-6	-100.0%	
Medical/ Dental, other	52	52	44	44	+1	-7	-14.4%	-8	-14.7%	55
Medical & Dental	84	79	70	70	+0	-9	-11.8%	-14	-16.7%	82
Nurse/ Midwife Manager	19	23	23	23	+0	-0	-0.8%	+4	+21.0%	25
Nurse/ Midwife Specialist & AN/MP	2	3	8	7	-1	+4	+133.3%	+5	+250.0%	7
Staff Nurse/ Staff Midwife	56	56	70	72	+2	+16	+28.5%	+16	+28.3%	91
Public Health Nurse	126	126	125	124	-1	-2	-1.3%	-2	-1.6%	155
Post-registration Nurse/ Midwife Student		4	11	11	-0	+7	+173.7%	+11	-100.0%	11
Nursing/ Midwifery Student		4	11	11	-0	+7	+173.7%	+11	-100.0%	11
Nursing & Midwifery	203	212	237	237	+0	+25	+11.8%	+34	+16.6%	289
Therapy Professions	86	84	139	146	+7	+62	+74.7%	+60	+69.8%	171
Health Science/ Diagnostics	5	6	4	4	-0	-2	-34.2%	-1	-17.7%	5
Social Care	1	1	1	1	0					1
Social Workers	11	10	11	11	-0	+1	+13.4%	+1	+7.7%	13
Psychologists	15	15	16	16	-0	+1	+6.9%	+0	+0.5%	18
Pharmacy	1	1	2	2	+0	+1	+143.0%	+1	+143.0%	3
H&SC, Other	11	10	10	10	-0	-1	-5.9%	-1	-10.6%	11
Health & Social Care Professionals	129	126	183	190	+7	+64	+50.4%	+60	+46.7%	222
Management (VIII & above)	23	24	32	32	+1	+8	+35.1%	+9	+38.0%	33
Administrative/ Supervisory (V to VII)	54	63	94	95	+1	+32	+50.5%	+41	+75.7%	103
Clerical (III & IV)	156	150	187	187	+1	+38	+25.2%	+31	+20.1%	213
Management & Administrative	234	237	312	315	+3	+78	+32.9%	+81	+34.8%	349
Support	13	13	14	14	+0	+0	+3.0%	+1	+3.9%	29
Maintenance/ Technical	30	27	35	34	-1	+7	+25.1%	+4	+13.4%	35
General Support	43	40	49	48	-1	+7	+17.8%	+5	+10.5%	64
Health Care Assistants	21	67	94	95	+2	+28	+41.9%	+74	+355.2%	108
Home Help	1	1				-1	-100.0%	-1	-100.0%	
Care, other	49	50	65	66	+0	+16	+32.9%	+17	+33.7%	72
Patient & Client Care	71	117	159	161	+2	+44	+37.2%	+90	+127.3%	180

CHO 4

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,346	1,517	1,745	1,757	+13	+240	+15.8%	+411	+30.6%	2,172
Consultants	3	3	6	6	0	+4	+136.2%	+4	+135.2%	10
Registrars	55	58	47	46	-1	-12	-20.1%	-8	-15.2%	49
SHO/ Interns	6	7	4	4	0	-3	-44.1%	-2	-35.0%	4
Medical/ Dental, other	88	91	102	99	-3	+8	+9.2%	+11	+12.6%	164
Medical & Dental	152	159	160	156	-4	-3	-1.8%	+4	+2.8%	227
Nurse/ Midwife Manager	56	61	76	75	-0	+15	+23.9%	+19	+33.7%	85
Nurse/ Midwife Specialist & AN/MP	4	7	9	10	+0	+2	+34.7%	+5	+128.1%	12
Staff Nurse/ Staff Midwife	119	139	143	149	+6	+10	+7.0%	+29	+24.7%	204
Public Health Nurse	211	222	212	210	-2	-12	-5.3%	-1	-0.4%	255
Post-registration Nurse/ Midwife Student	17	15	24	24	0	+9	+60.6%	+7	+39.1%	24
Nursing/ Midwifery Student	17	15	24	24	0	+9	+60.6%	+7	+39.1%	24
Nursing & Midwifery	408	443	463	467	+4	+24	+5.4%	+60	+14.6%	580
Therapy Professions	222	237	300	312	+12	+74	+31.3%	+90	+40.5%	373
Health Science/ Diagnostics	11	12	13	12	-1	+0	+0.1%	+1	+11.5%	14
Social Care	8	5	8	8	+0	+3	+60.0%	+0	+2.4%	8
Social Workers	24	28	29	29	-0	+1	+1.9%	+4	+18.3%	30
Psychologists	20	22	17	18	+1	-4	-18.5%	-3	-13.5%	22
Pharmacy	3	4	4	4	+0	+1	+15.4%	+1	+49.0%	5
H&SC, Other	41	41	40	40	-0	-1	-3.3%	-2	-3.7%	45
Health & Social Care Professionals	329	349	411	422	+11	+73	+20.9%	+93	+28.2%	497
Management (VIII & above)	37	35	38	38	-1	+3	+7.8%	+1	+1.9%	39
Administrative/ Supervisory (V to VII)	68	73	100	101	+1	+29	+39.3%	+33	+48.5%	111
Clerical (III & IV)	205	224	254	256	+1	+32	+14.4%	+51	+24.9%	314
Management & Administrative	310	331	393	395	+2	+64	+19.2%	+85	+27.4%	464
Support	16	18	16	16	+0	-2	-11.9%	+0	+2.0%	31
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
General Support	16	18	17	17	+0	-1	-6.3%	+1	+8.4%	32
Health Care Assistants	17	103	159	156	-4	+53	+51.1%	+139	+797.2%	178
Home Help	10	9	9	9	-0	+0	+2.5%	-1	-7.2%	22
Care, other	105	105	132	135	+3	+30	+28.6%	+31	+29.4%	172
Patient & Client Care	132	218	301	301	-1	+83	+38.2%	+169	+127.6%	372

CHO 5

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	952	1,061	1,209	1,180	-29	+119	+11.2%	+228	+23.9%	1,421
Consultants	3	1	2	2	0	+1	+100.0%	-1	-33.3%	2
Registrars	18	21	26	29	+2	+8	+38.3%	+11	+59.2%	29
SHO/ Interns	6	2	3	2	-1	-0	-11.1%	-4	-66.7%	2
Medical/ Dental, other	54	55	58	56	-2	+2	+2.9%	+2	+3.8%	78
Medical & Dental	81	79	90	89	-1	+10	+13.1%	+8	+9.5%	111
Nurse/ Midwife Manager	26	46	53	49	-4	+2	+5.3%	+22	+85.4%	55
Nurse/ Midwife Specialist & AN/MP	6	18	24	25	+1	+8	+42.8%	+20	+346.2%	29
Staff Nurse/ Staff Midwife	67	84	100	103	+3	+19	+22.1%	+36	+53.4%	136
Public Health Nurse	165	167	155	155	+0	-12	-7.1%	-10	-5.9%	189
Post-registration Nurse/ Midwife Student	5	3	7	6	-1	+3	+80.2%	+1	+20.0%	6
Nursing/ Midwifery Student	5	3	7	6	-1	+3	+80.2%	+1	+20.0%	6
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	270	320	339	338	-0	+19	+5.8%	+68	+25.3%	415
Therapy Professions	183	186	239	246	+6	+60	+32.3%	+62	+34.1%	284
Health Science/ Diagnostics	4	8	8	8	-0	+0	+2.9%	+4	+106.6%	10
Social Care	5	5	4	5	+0	-1	-11.9%	-1	-14.1%	5
Social Workers	8	7	7	4	-3	-2	-35.8%	-4	-45.6%	5
Psychologists	44	38	36	35	-0	-3	-7.6%	-8	-19.1%	39
Pharmacy	1	1	1	1	-0	-0	-6.0%	-0	-6.0%	1
H&SC, Other	18	19	19	18	-1	-1	-5.5%	-1	-2.9%	21
Health & Social Care Professionals	264	264	315	317	+2	+53	+20.2%	+53	+20.2%	365
Management (VIII & above)	25	24	27	16	-11	-8	-32.3%	-9	-37.2%	16
Administrative/ Supervisory (V to VII)	52	59	68	49	-18	-9	-15.9%	-3	-5.2%	51
Clerical (III & IV)	164	161	163	157	-6	-4	-2.3%	-7	-4.0%	181
Management & Administrative	241	243	258	222	-35	-21	-8.5%	-19	-7.8%	248
Support	26	26	23	23	+0	-3	-12.1%	-3	-10.2%	53
General Support	26	26	23	23	+0	-3	-12.1%	-3	-10.2%	53
Health Care Assistants	8	70	119	121	+2	+51	+73.0%	+113	+1409.9%	129
Home Help	7	8	7	7	+0	-1	-8.7%	-0	-2.0%	19
Care, other	55	52	60	62	+3	+10	+19.5%	+7	+13.5%	81
Patient & Client Care	70	130	185	190	+5	+60	+46.6%	+120	+171.2%	229

CHO 6

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	765	811	900	847	-53	+36	+4.5%	+83	+10.8%	1,081
Consultants	9	8	9	9	+0	+1	+12.0%	+0	+0.6%	11
Registrars	26	24	23	24	+0	-0	-0.8%	-2	-9.4%	24
SHO/ Interns	7	7	7	7	0					13
Medical/ Dental, other	46	41	41	41	-0	+0	+0.3%	-5	-10.7%	60
Medical & Dental	88	80	81	81	-0	+1	+1.2%	-7	-8.3%	108
Nurse/ Midwife Manager	22	22	24	24	+1	+2	+7.6%	+2	+8.3%	28
Nurse/ Midwife Specialist & AN/MP	6	4	5	4	-1	+1	+14.3%	-2	-32.8%	4
Staff Nurse/ Staff Midwife	52	55	56	54	-2	-0	-0.7%	+3	+5.4%	82
Public Health Nurse	117	112	104	99	-5	-13	-11.5%	-18	-15.2%	116
Post-registration Nurse/ Midwife Student	14	15	11	10	-1	-5	-32.9%	-4	-25.9%	10
Nursing/ Midwifery Student	14	15	11	10	-1	-5	-32.9%	-4	-25.9%	10
Nursing Education/Clinical		1		1	+1	-0	-2.0%	+1	-100.0%	1
Nursing/ Midwifery other		1		1	+1	-0	-2.0%	+1	-100.0%	1
Nursing & Midwifery	210	209	200	193	-7	-16	-7.7%	-18	-8.4%	241
Therapy Professions	104	110	125	129	+4	+19	+16.8%	+25	+24.4%	162
Health Science/ Diagnostics	18	20	20	19	-1	-1	-6.3%	+1	+3.8%	22
Social Care	4	3	3	3	+0	+0	+8.6%	-1	-21.9%	3
Social Workers	5	4	11	5	-6	+1	+12.6%	+0	+3.8%	6
Psychologists	19	20	20	20	+0	+0	+0.5%	+1	+6.1%	23
Pharmacy	1	1	3	1	-2			+0	+25.0%	1
H&SC, Other	4	4	8	8	0	+4	+102.6%	+4	+109.0%	9
Health & Social Care Professionals	154	162	189	184	-5	+22	+13.7%	+31	+20.1%	226
Management (VIII & above)	30	30	39	29	-10	-1	-3.8%	-1	-3.3%	35
Administrative/ Supervisory (V to VII)	68	65	91	66	-25	+1	+2.0%	-1	-2.2%	80
Clerical (III & IV)	112	128	134	128	-7	-0	-0.1%	+16	+14.3%	154
Management & Administrative	210	223	264	223	-41	-0	-0.0%	+13	+6.4%	269
Support	24	26	24	24	-0	-2	-7.8%	-0	-0.1%	38
Maintenance/ Technical	2	2	2	2	0					4
General Support	26	28	26	26	-0	-2	-7.3%	-0	-0.1%	42
Health Care Assistants	6	38	58	60	+2	+22	+57.5%	+53	+846.3%	70
Care, other	71	72	83	81	-1	+9	+13.2%	+10	+14.1%	125
Patient & Client Care	77	110	140	141	+1	+31	+28.5%	+63	+81.8%	195

CHO 7

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,702	1,789	1,922	1,825	-97	+36	+2.0%	+123	+7.2%	2,148
Consultants	11	13	12	13	+0	-0	-0.4%	+1	+9.2%	15
Registrars	46	44	46	46	-1	+2	+4.8%	-0	-0.0%	47
SHO/ Interns	6	9	11	10	-1	+1	+10.2%	+4	+65.9%	11
Medical/ Dental, other	75	77	63	59	-4	-17	-22.4%	-16	-21.2%	85
Medical & Dental	139	142	133	128	-5	-14	-10.0%	-11	-7.9%	158
Nurse/ Midwife Manager	80	86	105	103	-2	+18	+20.7%	+23	+28.7%	113
Nurse/ Midwife Specialist & AN/MP	46	56	54	54	+1	-1	-2.4%	+8	+17.9%	64
Staff Nurse/ Staff Midwife	205	199	201	196	-5	-3	-1.6%	-9	-4.4%	246
Public Health Nurse	175	177	163	165	+2	-11	-6.3%	-10	-5.7%	202
Post-registration Nurse/ Midwife Student	21	23	25	25	0	+2	+8.7%	+4	+19.0%	25
Nursing/ Midwifery Student	21	23	25	25	0	+2	+8.7%	+4	+19.0%	25
Nursing/ Midwifery other	2	2	2	3	+1	+1	+40.5%	+1	+40.5%	3
Nursing & Midwifery	530	542	550	547	-3	+5	+0.9%	+17	+3.2%	653
Therapy Professions	267	257	265	266	+1	+8	+3.2%	-1	-0.4%	315
Health Science/ Diagnostics	0	1	6	6	-0	+5	+411.5%	+6	+2736.4%	8
Social Care	3	4	3	4	+1	-0	-0.8%	+0	+11.6%	4
Social Workers	26	26	26	28	+2	+2	+7.7%	+2	+7.4%	33
Psychologists	22	25	28	29	+1	+4	+14.8%	+8	+34.9%	34
Pharmacy	32	31	33	35	+1	+4	+13.2%	+3	+9.0%	39
H&SC, Other	24	21	23	23	-0	+2	+9.2%	-1	-4.4%	30
Health & Social Care Professionals	373	365	384	390	+6	+25	+6.8%	+17	+4.5%	463
Management (VIII & above)	33	30	42	32	-10	+2	+5.8%	-1	-4.0%	32
Administrative/ Supervisory (V to VII)	76	87	127	78	-49	-9	-10.6%	+2	+2.6%	83
Clerical (III & IV)	178	193	210	178	-33	-15	-7.6%	+0	+0.0%	208
Management & Administrative	287	310	380	288	-92	-22	-7.2%	+1	+0.3%	323
Support	116	110	104	105	+1	-6	-5.0%	-11	-9.6%	121
Maintenance/ Technical	9	9	9	9	-0	-0	-1.5%	+0	+5.6%	11
General Support	125	120	113	114	+1	-6	-4.7%	-11	-8.5%	132
Health Care Assistants	121	184	216	214	-2	+29	+15.9%	+92	+76.4%	259
Care, other	128	126	145	145	-1	+19	+15.1%	+17	+13.7%	160
Patient & Client Care	249	310	361	359	-3	+48	+15.6%	+110	+44.2%	419

CHO 8

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,387	1,506	1,617	1,569	-48	+63	+4.2%	+182	+13.1%	1,864
Consultants	6	6	6	6	0	-0	-2.0%			6
Registrars	78	82	82	80	-1	-2	-1.9%	+2	+2.8%	82
SHO/ Interns	2	1				-1	-100.0%	-2	-100.0%	
Medical/ Dental, other	61	61	53	54	+0	-7	-11.7%	-7	-11.6%	65
Medical & Dental	147	149	141	140	-1	-10	-6.4%	-7	-4.6%	153
Nurse/ Midwife Manager	51	51	62	60	-2	+9	+18.7%	+9	+17.8%	68
Nurse/ Midwife Specialist & AN/MP	35	42	44	44	+0	+2	+5.4%	+9	+27.2%	54
Staff Nurse/ Staff Midwife	98	104	107	105	-2	+0	+0.4%	+6	+6.4%	145
Public Health Nurse	196	197	202	205	+3	+8	+4.0%	+9	+4.7%	241
Post-registration Nurse/ Midwife Student	2	12	8	8	0	-4	-33.3%	+6	+304.0%	8
Nursing/ Midwifery Student	2	12	8	8	0	-4	-33.3%	+6	+304.0%	8
Nursing/ Midwifery other		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	382	407	423	422	-1	+15	+3.7%	+40	+10.5%	516
Therapy Professions	221	228	232	231	-1	+3	+1.2%	+11	+4.8%	284
Health Science/ Diagnostics	5	7	9	9	0	+2	+23.2%	+4	+72.5%	10
Social Care		1	1	1	0			+1	-100.0%	1
Social Workers	16	16	22	23	+1	+7	+44.6%	+7	+45.3%	27
Psychologists	56	56	50	52	+3	-4	-6.5%	-3	-6.2%	57
Pharmacy	4	5	7	6	-1	+1	+23.9%	+2	+58.1%	6
H&SC, Other	25	26	34	34	+0	+8	+29.5%	+9	+35.2%	38
Health & Social Care Professionals	326	339	354	356	+2	+17	+4.9%	+30	+9.2%	423
Management (VIII & above)	45	41	49	33	-16	-8	-18.7%	-12	-26.4%	37
Administrative/ Supervisory (V to VII)	78	84	111	94	-17	+10	+11.6%	+16	+20.8%	99
Clerical (III & IV)	265	272	273	270	-3	-2	-0.8%	+5	+2.1%	324
Management & Administrative	387	397	433	397	-36	-0	-0.0%	+10	+2.5%	460
Support	23	20	20	20	+0	-0	-1.6%	-3	-11.4%	36
Maintenance/ Technical	3	3	3	2	-0	-1	-23.6%	-1	-20.6%	3
General Support	25	23	22	22	-0	-1	-4.3%	-3	-12.4%	39
Health Care Assistants	21	90	135	130	-5	+39	+43.4%	+109	+524.9%	152
Home Help	0						-100.0%	-0	-100.0%	
Care, other	98	100	109	102	-7	+2	+2.3%	+4	+3.7%	121
Patient & Client Care	120	190	244	232	-12	+41	+21.8%	+112	+93.8%	273

CHO 9

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,247	1,412	1,437	1,389	-48	-23	-1.6%	+142	+11.4%	1,582
Consultants	4	4	4	4	0			+0	+0.7%	5
Registrars	56	52	47	46	-1	-6	-11.7%	-10	-17.2%	48
SHO/ Interns	1	5	9	9	+0	+4	+80.0%	+8	+800.0%	9
Medical/ Dental, other	50	49	50	50	+0	+1	+2.0%	+0	+0.7%	58
Medical & Dental	111	111	110	109	-1	-1	-1.0%	-1	-1.1%	120
Nurse/ Midwife Manager	37	43	50	49	-0	+6	+14.8%	+12	+33.4%	55
Nurse/ Midwife Specialist & AN/MP	6	8	11	12	+1	+4	+42.7%	+5	+84.0%	15
Staff Nurse/ Staff Midwife	100	105	107	108	+1	+3	+2.8%	+8	+7.9%	132
Public Health Nurse	175	182	179	176	-2	-6	-3.0%	+1	+0.7%	207
Post-registration Nurse/ Midwife Student	26	31	24	23	-1	-8	-25.8%	-3	-11.5%	23
Nursing/ Midwifery Student	26	31	24	23	-1	-8	-25.8%	-3	-11.5%	23
Nursing/ Midwifery other		1	1	1	0	-0	-4.0%	+1	-100.0%	1
Nursing & Midwifery	345	370	371	369	-2	-1	-0.2%	+25	+7.2%	433
Therapy Professions	196	211	219	226	+7	+15	+7.3%	+30	+15.3%	263
Health Science/ Diagnostics	20	20	13	13	+0	-7	-33.5%	-7	-35.8%	13
Social Care	4	4	3	3	-0	-0	-6.6%	-1	-21.2%	4
Social Workers	17	23	24	24	+0	+1	+6.5%	+7	+45.0%	25
Psychologists	65	65	72	70	-2	+5	+7.8%	+5	+7.7%	75
Pharmacy	12	15	14	14	-1	-1	-9.6%	+2	+12.9%	16
H&SC, Other	37	36	42	41	-1	+5	+14.5%	+4	+11.1%	47
Health & Social Care Professionals	351	373	387	391	+4	+19	+5.1%	+40	+11.4%	443
Management (VIII & above)	28	29	24	18	-6	-11	-37.9%	-10	-36.7%	18
Administrative/ Supervisory (V to VII)	77	88	101	84	-17	-5	-5.1%	+6	+8.4%	90
Clerical (III & IV)	182	221	218	194	-25	-27	-12.1%	+12	+6.3%	221
Management & Administrative	288	338	344	295	-48	-42	-12.5%	+8	+2.7%	329
Support	35	33	32	31	-1	-2	-6.9%	-4	-10.2%	35
General Support	35	33	32	31	-1	-2	-6.9%	-4	-10.2%	35
Health Care Assistants	13	74	71	70	-1	-4	-5.2%	+57	+434.7%	81
Care, other	105	114	123	122	-1	+9	+7.6%	+17	+16.4%	141
Patient & Client Care	118	187	194	192	-1	+5	+2.6%	+74	+62.8%	222

other Community Services

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	122	134	143	141	-2	+7	+5.5%	+19	+15.4%	155
Consultants	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Registrars	12	9	12	11	-1	+3	+31.1%	-1	-4.3%	12
SHO/ Interns	2	6	4	4	0	-2	-33.3%	+2	+158.1%	4
Medical/ Dental, other	0	0				-0	-100.0%	-0	-100.0%	
Medical & Dental	15	16	18	17	-1	+2	+10.3%	+3	+17.2%	18
Nurse/ Midwife Manager	4	6	6	6	+1	+0	+0.6%	+2	+62.1%	7
Staff Nurse/ Staff Midwife	5	9	8	6	-2	-3	-32.7%	+1	+23.6%	7
Nursing & Midwifery	9	16	14	13	-1	-3	-19.3%	+4	+40.3%	14
Health Science/ Diagnostics	8	8	7	7	-0	-1	-13.1%	-1	-11.7%	7
Social Care	2	2	2	2	-0	+0	+1.1%	+0	+19.0%	2
Social Workers	14	16	16	16	0	-0	-0.5%	+2	+14.5%	18
Psychologists	1	1	1	1	-0	-0	-5.0%	-0	-5.0%	1
Pharmacy	3	3	4	6	+2	+3	+90.3%	+3	+109.2%	7
H&SC, Other	3	4	3	3	0	-1	-21.1%	+0	+3.1%	3
Health & Social Care Professionals	30	33	32	34	+2	+1	+2.4%	+4	+15.0%	38
Management (VIII & above)	19	21	23	23	+0	+2	+10.6%	+5	+26.2%	25
Administrative/ Supervisory (V to VII)	20	17	23	22	-0	+6	+35.0%	+2	+11.3%	23
Clerical (III & IV)	12	12	16	15	-1	+3	+23.5%	+3	+24.9%	18
Management & Administrative	51	50	63	61	-2	+11	+21.9%	+10	+20.0%	66
Support	2	4	3	2	-0	-2	-40.5%	+0	+12.8%	4
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	3	4	3	2	-0	-2	-40.5%	-1	-23.5%	4
Care, other	15	15	14	14	+0	-1	-8.8%	-1	-8.0%	15
Patient & Client Care	15	15	14	14	+0	-1	-8.8%	-1	-8.0%	15

Primary Care Services Employment by Grade Group: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,599	11,572	12,843	12,648	-195	+1,076	+9.3%	+2,049	+19.3%	14,979
Consultant Dentistry	11	10	13	13	+0	+3	+31.3%	+2	+20.3%	16
Consultant Medicine	18	20	23	24	+0	+3	+16.7%	+6	+33.3%	29
Consultant Paediatrics	2	2	2	2						2
Consultant Psychiatry	8	8	9	9		+1	+11.9%	+1	+12.3%	10
Consultant Radiology	1	1	1	1						1
Consultant Surgery	4	1	3	3		+2	+338.3%	-1	-35.1%	4
Consultants	44	42	51	52	+0	+10	+22.9%	+8	+17.8%	62
Registrar	382	390	387	381	-6	-9	-2.2%	-1	-0.2%	393
Senior Registrar	3	2	4	4		+2	+121.8%	+2	+57.2%	5
Specialist Registrar	10	11	10	10	-0	-1	-9.8%	+0	+2.2%	11
Registrars	395	403	402	396	-6	-7	-1.8%	+1	+0.3%	409
Senior House Officer	37	42	41	39	-2	-2	-5.7%	+2	+5.8%	47
SHO/ Interns	37	42	41	39	-2	-2	-5.7%	+2	+5.8%	47
Dentists	301	302	300	299	-1	-3	-1.1%	-3	-0.9%	402
Other Medical	218	217	198	190	-8	-27	-12.4%	-28	-12.7%	269
Medical/ Dental, other	520	519	498	489	-9	-30	-5.8%	-31	-5.9%	671
Medical & Dental	995	1,006	992	976	-16	-30	-3.0%	-19	-1.9%	1,189
Clinical Nurse/ Midwife Manager	168	192	206	208	+1	+16	+8.1%	+40	+23.9%	236
Director Nursing/Midwifery, Assistant	154	172	218	216	-1	+44	+25.9%	+62	+40.3%	239
Director of Nursing/Midwifery	38	40	42	42	+0	+2	+4.7%	+5	+12.6%	46
Nurse/ Midwife Manager	359	404	466	466	+1	+62	+15.3%	+107	+29.7%	521
Advanced Nurse/ Midwife Practitioner	3	13	16	17	+1	+4	+29.6%	+15	+577.2%	18
Clinical Nurse/ Midwife Specialist	140	171	196	201	+5	+30	+17.6%	+61	+43.3%	236
Nurse/ Midwife Specialist & AN/MP	143	184	212	218	+6	+34	+18.4%	+75	+52.8%	254
Staff Midwives	8	6	5	6	+1	+0	+7.5%	-2	-27.2%	8
Staff Nurse [Psychiatric]	9	14	12	12	-0	-2	-13.0%	+3	+38.9%	18
Staff Nurses [General/ Children's]	845	908	978	978	+1	+70	+7.8%	+133	+15.7%	1,279
Staff Nurse [Intellectual Disability]			1	1	+1	+1	-100.0%	+1	-100.0%	2
Staff Nurse/ Staff Midwife	862	927	996	997	+2	+70	+7.6%	+135	+15.7%	1,307
Public Health Nurse	1,512	1,533	1,471	1,467	-4	-66	-4.3%	-45	-3.0%	1,747
Post-registration Nurse/ Midwife Student	96	106	145	142	-3	+36	+33.7%	+46	+48.3%	142
Nursing/ Midwifery Student	96	106	145	142	-3	+36	+33.7%	+46	+48.3%	142
Nursing Education/Clinical	4	7	5	5	-0	-2	-25.7%	+1	+30.0%	5
Other Nursing/ Midwifery				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	4	7	5	6	+1	-1	-13.5%	+2	+51.3%	6
Nursing & Midwifery	2,976	3,161	3,294	3,296	+2	+135	+4.3%	+320	+10.8%	3,977
Dietitians	109	125	138	146	+8	+22	+17.4%	+37	+34.0%	173
Occupational Therapists	515	543	614	623	+9	+80	+14.7%	+108	+21.0%	727
Orthoptists	13	18	18	18	+0	+0	+2.2%	+5	+35.1%	22
Physiotherapists	543	561	641	656	+16	+95	+17.0%	+113	+20.9%	788
Podiatrists & Chiropodists	25	29	63	66	+2	+36	+122.5%	+41	+166.9%	79
Speech & Language Therapists	526	516	559	568	+9	+53	+10.2%	+42	+8.1%	664
Therapy Professions	1,731	1,792	2,033	2,078	+45	+286	+15.9%	+347	+20.0%	2,453
Audiology	44	52	55	54	-2	+1	+2.7%	+10	+22.5%	62
Biochemists	8	8	7	7	-0	-1	-13.1%	-1	-11.7%	7
Cardiac Physiologists			1	1		+1	-100.0%	+1	-100.0%	1
Clinical Engineering	8	8	9	9		+1	+8.7%	+1	+8.7%	9
Medical Science	16	18	18	17	-1	-0	-2.2%	+2	+10.4%	19
Phlebotomists	0	1	0	0		-1	-82.0%			1
Physicists	2	2	2	2		-0	-20.5%	-0	-20.5%	2
Radiographers	4	4	5	5	+1	+1	+19.0%	+1	+17.1%	8

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	10,599	11,572	12,843	12,648	-195	+1,076	+9.3%	+2,049	+19.3%	14,979
Health Science/ Diagnostics	82	93	97	95	-2	+1	+1.2%	+13	+15.5%	109
Social Care	35	33	34	36	+2	+3	+10.0%	+1	+1.5%	38
Social Workers	139	151	183	181	-3	+29	+19.4%	+41	+29.7%	201
Psychologists	301	300	294	300	+6	+0	+0.0%	-1	-0.2%	337
Pharmacists	50	55	63	63	-0	+8	+14.5%	+13	+26.3%	71
Pharmacy Technicians	8	8	9	10	+1	+2	+24.8%	+2	+25.6%	12
Pharmacy	58	63	72	73	+0	+10	+15.8%	+15	+26.2%	83
Counsellor Therapists	115	112	124	124	-1	+12	+10.6%	+9	+7.7%	137
Dental Hygienists	57	61	59	58	-1	-3	-5.1%	+1	+1.3%	75
Environmental Health Officers	1						-100.0%	-1	-100.0%	
HSCP Trainees/ Students			0	0		+0	-100.0%	+0	-100.0%	1
Other Health & Social Care	34	34	40	40	-0	+6	+17.5%	+6	+16.2%	43
Play Therapists/ Specialists	2	2	1	1		-1	-32.2%	-1	-37.2%	2
Vaccinators			12	26	+14	+26	-100.0%	+26	-100.0%	48
H&SC, Other	209	209	237	250	+12	+41	+19.4%	+40	+19.3%	306
Health & Social Care Professionals	2,555	2,641	2,951	3,011	+60	+370	+14.0%	+456	+17.8%	3,527
Executive Management	71	74	64	51	-13	-23	-31.4%	-20	-27.9%	52
Senior Management (VIII & GM)	235	224	279	241	-38	+16	+7.3%	+6	+2.5%	257
Management (VIII & above)	306	299	343	292	-51	-7	-2.3%	-14	-4.5%	309
Middle Management (V-VII)	617	684	887	769	-117	+85	+12.5%	+152	+24.7%	830
Other Administrative	2	1	11	11	-0	+10	+1026.8%	+9	+446.5%	11
Administrative/ Supervisory (V to VII)	619	685	898	780	-117	+95	+13.9%	+161	+26.1%	841
General Administrative (III & IV)	1,746	1,838	2,005	1,940	-65	+102	+5.6%	+194	+11.1%	2,256
Clerical (III & IV)	1,746	1,838	2,005	1,940	-65	+102	+5.6%	+194	+11.1%	2,256
Management & Administrative	2,671	2,821	3,245	3,012	-233	+191	+6.8%	+341	+12.8%	3,406
Catering	22	22	20	21	+1	-1	-4.5%	-1	-6.4%	23
Household Services	134	137	138	138	-0	+1	+0.5%	+4	+2.6%	168
Other Labs & Associated	3	5	4	3	-0	-2	-35.6%	+0	+3.5%	5
Other Support	113	113	108	109	+0	-5	-4.1%	-4	-3.6%	235
Portering	74	74	68	68	-0	-6	-8.5%	-6	-8.6%	74
Support	346	351	338	338	+0	-13	-3.7%	-8	-2.4%	505
Maintenance	58	55	67	65	-2	+10	+17.5%	+7	+11.3%	71
Technical Services	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Maintenance/ Technical	59	56	69	67	-2	+11	+19.0%	+8	+12.8%	73
General Support	406	407	406	405	-1	-2	-0.6%	-1	-0.2%	578
Attendant/ Aide	35	41	44	46	+2	+5	+12.7%	+11	+31.9%	58
Health & Social Care Assistants	69	105	80	84	+4	-20	-19.3%	+15	+22.0%	92
Health Care Assistant/ Care Assistant	150	634	926	915	-11	+281	+44.4%	+765	+511.1%	1,048
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	254	779	1,050	1,045	-4	+266	+34.1%	+792	+312.0%	1,198
Home Help	18	18	17	17	+0	-2	-8.5%	-2	-8.5%	42
Health Promotion			14	14	-0	+14	-100.0%	+14	-100.0%	14
Home Care Services	5	5	3	3	+0	-2	-42.4%	-3	-48.8%	4
Other Care Grades	712	728	866	863	-2	+136	+18.6%	+151	+21.3%	1,038
Pastoral Care	4	3	3	3		+0	+10.8%	-1	-25.8%	4
Workshop Services	3	2	2	2		-0	-20.0%	-1	-33.8%	2
Care, other	724	737	887	885	-2	+147	+20.0%	+161	+22.2%	1,062
Patient & Client Care	996	1,535	1,953	1,947	-6	+412	+26.8%	+951	+95.5%	2,302

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,648	14,979	1.18	14.4%	85.6%	1.10	1.20	78.9%	66.1%	81.0%	69.3%	30.7%	84.6%	66.7%
Consultant Dentistry	13	16	1.19	43.8%	56.3%	1.15	1.23	87.5%	87.5%	77.8%	68.8%	31.3%	71.4%	66.7%
Consultant Medicine	24	29	1.22	24.1%	75.9%	1.14	1.25	58.6%	58.6%	54.5%	75.9%	24.1%	85.7%	72.7%
Consultant Paediatrics	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	9	10	1.06	70.0%	30.0%	1.09	1.00	100.0%	100.0%	100.0%	90.0%	10.0%	85.7%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	3	4	1.52	75.0%	25.0%	1.29	3.33	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	52	62	1.20	40.3%	59.7%	1.14	1.25	75.8%	88.0%	67.6%	74.2%	25.8%	80.0%	70.3%
Registrar	381	393	1.03	34.4%	65.6%	1.00	1.05	2.3%	2.3%	1.9%	99.2%	0.8%	99.3%	99.2%
Senior Registrar	4	5	1.14	80.0%	20.0%	1.00	2.70	20.0%	20.0%	0.0%	80.0%	20.0%	100.0%	0.0%
Specialist Registrar	10	11	1.08		100.0%		1.08	27.3%	27.3%	27.3%	90.9%	9.1%		90.9%
Registrars	396	409	1.03	34.0%	66.0%	1.00	1.05	3.2%	3.6%	3.0%	98.8%	1.2%	99.3%	98.5%
Senior House Officer	39	47	1.20	29.8%	70.2%	1.26	1.17	2.1%	2.1%	3.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	39	47	1.20	29.8%	70.2%	1.26	1.17	2.1%	0.0%	3.0%	100.0%	0.0%	100.0%	100.0%
Dentists	299	402	1.35	25.6%	74.4%	1.34	1.35	89.3%	89.3%	89.6%	50.5%	49.5%	56.3%	48.5%
Other Medical	190	269	1.41	24.5%	75.5%	1.36	1.43	73.2%	73.2%	76.8%	44.6%	55.4%	51.5%	42.4%
Medical/ Dental, other	489	671	1.37	25.2%	74.8%	1.35	1.38	82.9%	78.1%	84.5%	48.1%	51.9%	54.4%	46.0%
Medical & Dental	976	1,189	1.22	29.2%	70.8%	1.17	1.24	51.9%	45.8%	54.4%	69.0%	31.0%	76.1%	66.0%
Nursing & Midwifery	3,296	3,977	1.21	2.1%	97.9%	1.08	1.21	89.5%	91.8%	89.5%	64.8%	35.2%	84.7%	64.4%
Dietitians	146	173	1.18	2.9%	97.1%	1.00	1.19	91.9%	91.9%	92.3%	67.1%	32.9%	100.0%	66.1%
Occupational Therapists	623	727	1.17	6.1%	93.9%	1.06	1.17	92.4%	92.4%	92.7%	72.6%	27.4%	93.2%	71.3%
Orthoptists	18	22	1.23	22.7%	77.3%	1.23	1.23	63.6%	63.6%	64.7%	68.2%	31.8%	80.0%	64.7%
Physiotherapists	656	788	1.20	19.8%	80.2%	1.05	1.25	93.1%	93.1%	94.0%	66.6%	33.4%	89.1%	61.1%
Podiatrists & Chiropodists	66	79	1.20	6.3%	93.7%	1.18	1.21	93.7%	93.7%	94.6%	72.2%	27.8%	100.0%	70.3%
Speech & Language Therapists	568	664	1.17	1.5%	98.5%	1.19	1.17	91.0%	91.0%	91.0%	74.4%	25.6%	80.0%	74.3%
Therapy Professions	2,078	2,453	1.18	9.2%	90.8%	1.06	1.19	92.0%	88.4%	92.4%	70.7%	29.3%	89.8%	68.8%
Audiology	54	62	1.15	16.1%	83.9%	1.03	1.18	87.1%	87.1%	84.6%	77.4%	22.6%	90.0%	75.0%
Biochemists	7	7	1.04	14.3%	85.7%	1.00	1.05	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	83.3%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	9	9	1.03	100.0%		1.03		88.9%	88.9%		88.9%	11.1%	88.9%	

Medical Science	17	19	1.10	31.6%	68.4%	1.27	1.04	78.9%	78.9%	84.6%	89.5%	10.5%	83.3%	92.3%
Phlebotomists	0	1	4.55		100.0%		4.55	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	5	8	1.54	12.5%	87.5%	2.00	1.49	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	57.1%
Health Science/ Diagnostics	95	109	1.15	25.7%	74.3%	1.09	1.17	88.1%	89.3%	87.7%	79.8%	20.2%	89.3%	76.5%
Social Care	36	38	1.06	47.4%	52.6%	1.03	1.08	81.6%	77.8%	85.0%	86.8%	13.2%	94.4%	80.0%
Social Workers	181	201	1.11	16.9%	83.1%	1.04	1.13	91.5%	85.3%	92.8%	80.6%	19.4%	91.2%	78.4%
Psychologists	300	337	1.12	16.3%	83.7%	1.06	1.14	72.4%	78.2%	71.3%	77.4%	22.6%	96.4%	73.8%
Pharmacists	63	71	1.13	22.5%	77.5%	1.13	1.13	62.0%	62.0%	69.1%	62.0%	38.0%	50.0%	65.5%
Pharmacy Technicians	10	12	1.20		100.0%		1.20	91.7%	91.7%	91.7%	91.7%	8.3%		91.7%
Pharmacy	73	83	1.14	19.3%	80.7%	1.13	1.14	66.3%	37.5%	73.1%	66.3%	33.7%	50.0%	70.1%
Counsellor Therapists	124	137	1.11	40.1%	59.9%	1.06	1.14	97.8%	97.8%	98.8%	74.5%	25.5%	85.5%	67.1%
Dental Hygienists	58	75	1.29	1.3%	98.7%	1.00	1.30	93.3%	93.3%	93.2%	50.7%	49.3%	100.0%	50.0%
HSCP Trainees/ Students	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	40	43	1.08	27.9%	72.1%	1.09	1.07	100.0%	100.0%	100.0%	86.0%	14.0%	83.3%	87.1%
Play Therapists/ Specialists	1	2	1.38		100.0%		1.38	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	26	48	1.83	14.6%	85.4%	1.32	1.96	2.1%	2.1%	0.0%	18.8%	81.3%	42.9%	14.6%
H&SC, Other	250	306	1.23	24.5%	75.5%	1.09	1.28	81.7%	89.3%	79.2%	61.1%	38.9%	81.3%	54.5%
Health & Social Care	3,011	3,527	1.17	12.8%	87.2%	1.07	1.19	88.4%	84.9%	88.9%	71.4%	28.6%	88.0%	69.0%
Executive Management	51	52	1.02	36.5%	63.5%	1.06	1.00	96.2%	96.2%	97.0%	98.1%	1.9%	94.7%	100.0%
Senior Management (VIII & GM)	241	257	1.07	21.0%	79.0%	1.06	1.07	94.2%	94.2%	96.6%	94.2%	5.8%	98.1%	93.1%
Management (VIII & above)	292	309	1.06	23.6%	76.4%	1.06	1.06	94.5%	87.7%	96.6%	94.8%	5.2%	97.3%	94.1%
Middle Management (V-VII)	769	830	1.08	17.8%	82.2%	1.05	1.09	93.3%	93.3%	93.8%	88.8%	11.2%	98.6%	86.7%
Other Administrative	11	11	1.01	54.5%	45.5%	1.01	1.01	9.1%	9.1%	20.0%	90.9%	9.1%	100.0%	80.0%
Administrative/ Supervisory (V to VII)	780	841	1.08	18.3%	81.7%	1.05	1.08	92.2%	87.0%	93.3%	88.8%	11.2%	98.7%	86.6%
General Administrative (III & IV)	1,940	2,256	1.16	9.7%	90.3%	1.09	1.17	78.8%	78.8%	79.8%	67.2%	32.8%	87.2%	65.0%
Clerical (III & IV)	1,940	2,256	1.16	9.7%	90.3%	1.09	1.17	78.8%	68.9%	79.8%	67.2%	32.8%	87.2%	65.0%
Management & Administrative	3,012	3,406	1.13	13.1%	86.9%	1.07	1.14	83.5%	78.3%	84.3%	75.0%	25.0%	92.8%	72.3%
Catering	21	23	1.11	30.4%	69.6%	1.03	1.14	100.0%	100.0%	100.0%	60.9%	39.1%	100.0%	43.8%
Household Services	138	168	1.22	25.0%	75.0%	1.05	1.29	79.2%	79.2%	81.7%	49.4%	50.6%	81.0%	38.9%
Other Labs & Associated	3	5	1.55	20.0%	80.0%	2.00	1.47	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Other Support	109	235	2.16	33.2%	66.8%	1.37	3.04	54.9%	54.9%	43.3%	31.9%	68.1%	60.3%	17.8%
Portering	68	74	1.09	93.2%	6.8%	1.08	1.27	86.5%	86.5%	100.0%	86.5%	13.5%	89.9%	40.0%
Support	338	505	1.49	39.0%	61.0%	1.17	1.81	69.9%	80.2%	63.3%	47.5%	52.5%	76.6%	28.9%
Maintenance	65	71	1.09	98.6%	1.4%	1.10	1.00	97.2%	97.2%	100.0%	97.2%	2.8%	97.1%	100.0%

Technical Services	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Maintenance/ Technical	67	73	1.09	97.3%	2.7%	1.09	1.00	97.3%	97.2%	100.0%	95.9%	4.1%	97.2%	50.0%
General Support	405	578	1.43	46.4%	53.6%	1.15	1.80	73.4%	84.7%	63.5%	53.6%	46.4%	82.1%	29.0%
Attendant/ Aide	46	58	1.26	36.2%	63.8%	1.07	1.41	72.4%	72.4%	70.3%	67.2%	32.8%	95.2%	51.4%
Health & Social Care Assistants	84	92	1.09	14.1%	85.9%	1.14	1.08	38.0%	38.0%	36.7%	90.2%	9.8%	100.0%	88.6%
Health Care Assistant/ Care Assistant	915	1,048	1.15	31.1%	68.9%	1.11	1.16	20.3%	20.3%	23.4%	76.3%	23.7%	83.1%	73.3%
Health Care Assistants	1,045	1,198	1.15	30.1%	69.9%	1.11	1.16	24.2%	18.3%	26.7%	77.0%	23.0%	84.4%	73.7%
Home Help	17	42	2.50	26.2%	73.8%	2.58	2.47	23.8%	18.2%	25.8%	4.8%	95.2%	9.1%	3.2%
Health Promotion	14	14	1.01	21.4%	78.6%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Home Care Services	3	4	1.49	25.0%	75.0%	1.96	1.38	50.0%	50.0%	66.7%	50.0%	50.0%	0.0%	66.7%
Other Care Grades	863	1,038	1.20	17.6%	82.4%	1.08	1.23	89.9%	89.9%	90.5%	63.3%	36.7%	81.4%	59.4%
Pastoral Care	3	4	1.39	50.0%	50.0%	1.79	1.14	50.0%	50.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Workshop Services	2	2	1.09	50.0%	50.0%	1.00	1.19	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Care, other	885	1,062	1.20	17.9%	82.1%	1.09	1.23	89.7%	85.8%	90.6%	63.7%	36.3%	81.1%	59.9%
Patient & Client Care	1,947	2,302	1.18	24.4%	75.6%	1.11	1.21	54.4%	41.2%	58.7%	69.5%	30.5%	81.8%	65.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,648	14,979	1.18	14.4%	85.6%	1.10	1.20	78.9%	66.1%	81.0%	69.3%	30.7%	84.6%	66.7%
CHO 1	1,583	1,845	1.17	14.9%	85.1%	1.08	1.18	79.3%	79.3%	81.5%	68.7%	31.3%	84.3%	65.9%
CHO 2	1,337	1,525	1.14	13.8%	86.2%	1.08	1.15	82.0%	82.0%	84.7%	73.7%	26.3%	85.8%	71.8%
CHO 3	1,020	1,186	1.16	13.4%	86.6%	1.06	1.18	74.2%	74.2%	76.3%	76.4%	23.6%	95.0%	73.5%
CHO 4	1,757	2,172	1.24	11.4%	88.6%	1.17	1.24	64.9%	64.9%	67.5%	61.9%	38.1%	75.8%	60.1%
CHO 5	1,180	1,421	1.20	13.6%	86.4%	1.11	1.22	81.8%	81.8%	84.7%	65.7%	34.3%	82.9%	62.9%
CHO 6	847	1,081	1.28	13.6%	86.4%	1.24	1.28	81.8%	81.8%	82.9%	69.1%	30.9%	88.4%	66.1%
CHO 7	1,825	2,148	1.18	17.2%	82.8%	1.10	1.19	85.6%	85.6%	86.9%	69.7%	30.3%	82.7%	67.0%
CHO 8	1,569	1,864	1.19	14.2%	85.8%	1.09	1.21	83.1%	83.1%	86.3%	65.7%	34.3%	82.2%	63.0%
CHO 9	1,389	1,582	1.14	15.5%	84.5%	1.06	1.15	80.0%	80.0%	81.6%	75.9%	24.1%	89.4%	73.4%
other Community Services	141	155	1.10	29.7%	70.3%	1.09	1.10	72.3%	72.3%	75.2%	87.7%	12.3%	91.3%	86.2%

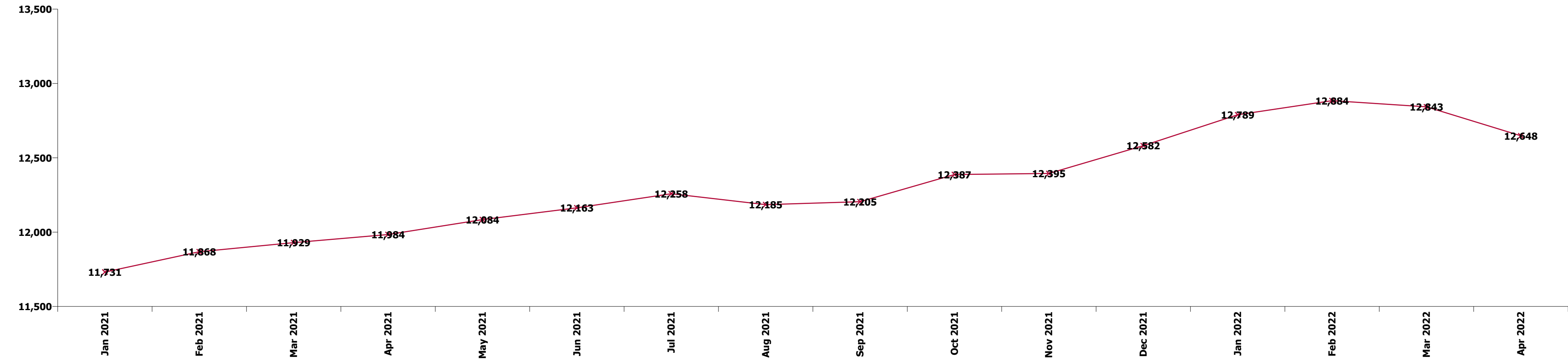
Summary Staff Movement: April 2022

Month-on-month
Summary

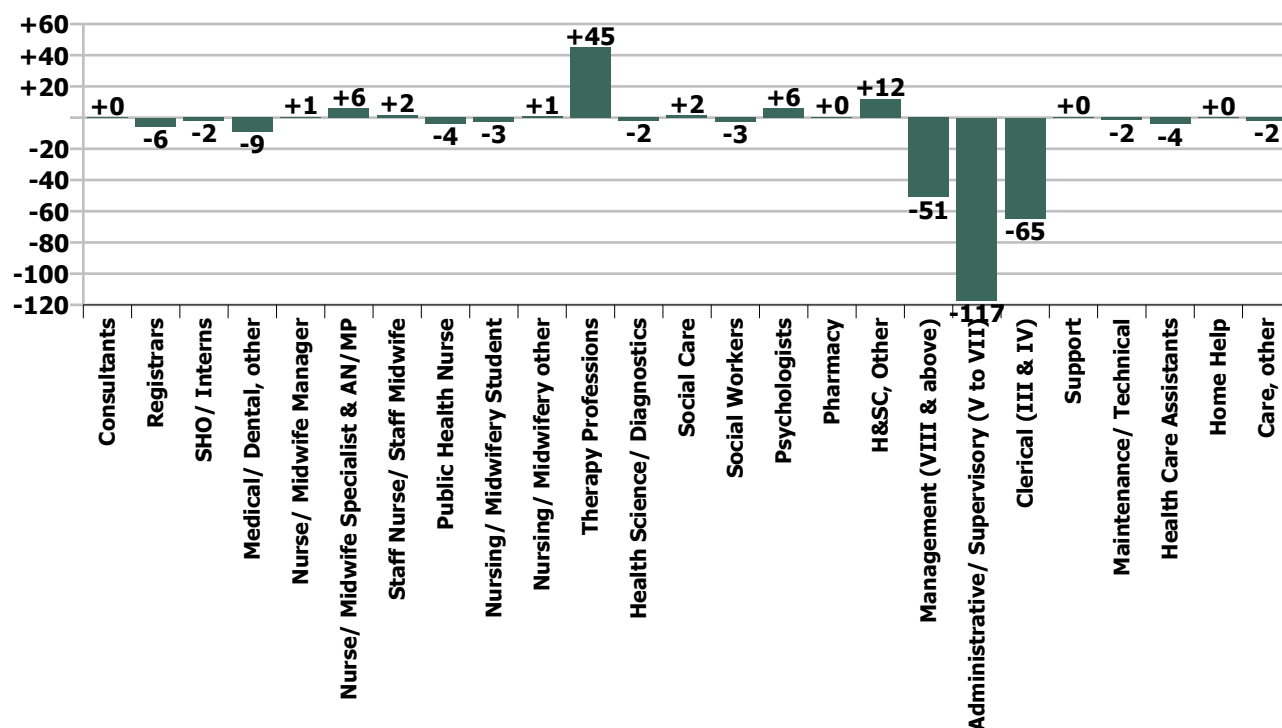
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	-1.5%	-195	+0	-6	-2	-9	-16	+1	+6	+2	-4	-3	+1	+2	+45	-2	+2	-3	+6	+0	+12	+60	-51	-117	-65	-233	-1	-4	+0	-2	-6	
CHO 1	+3.9%	+60	+0	-1		-1	-1	+8	+2	+0	-0		-1	+9	+13	+1		+2	+2	+1	+15	+33	+1	+5	+11	+17	-0	+4		-2	+2	
CHO 2	-0.1%	-1		-2	-0	-1	-3	+0	+2	+1	+1			+4	-4	-1	+1	+0	+1		+0	-2	+1	+3	-4	-0	-0	-2		+3	+1	
CHO 3	+1.1%	+11		-1		+1	+0	+0	-1	+2	-1	-0		+0	+7	-0		-0	-0	+0	-0	+7	+1	+1	+1	+3	-1	+2		+0	+2	
CHO 4	+0.7%	+13	+0	-1		-3	-4	-0	+0	+6	-2			+4	+12	-1	+0	-0	+1	+0	-0	+11	-1	+1	+1	+2	+0	-4	-0	+3	-1	
CHO 5	-2.4%	-29		+2	-1	-2	-1	-4	+1	+3	+0	-1		-0	+6	-0	+0	-3	-0	-0	-1	+2	-11	-18	-6	-35	+0	+2	+0	+3	+5	
CHO 6	-5.9%	-53	+0	+0		-0	-0	+1	-1	-2	-5	-1	+1	-7	+4	-1	+0	-6	+0	-2	-1	+2	-5	-10	-25	-7	-41	-0	+2		-1	+1
CHO 7	-5.0%	-97	+0	-1	-1	-4	-5	-2	+1	-5	+2		+1	-3	+1	-0	+1	+2	+1	+1	-0	+6	-10	-49	-33	-92	+1	-2		-1	-3	
CHO 8	-3.0%	-48		-1		+0	-1	-2	+0	-2	+3			-1	-1			+1	+3	-1	+0	+2	-16	-17	-3	-36	-0	-5		-7	-12	
CHO 9	-3.3%	-48		-1	+0	+0	-1	-0	+1	+1	-2	-1		-2	+7	+0	-0	+0	-2	-1	-1	+4	-6	-17	-25	-48	-1	-1		-1	-1	
other Community Services	-1.2%	-2		-1			-1	+1		-2				-1		-0	-0		-0	+2		+2	+0	-0	-1	-2	-0		+0		+0	
		-1.5%	+0.5%	-1.4%	-5.1%	-1.8%	-1.7%	+0.1%	+2.8%	+0.2%	-0.3%	-1.8%	+15.9%	+0.1%	+2.2%	-2.2%	+4.5%	-1.6%	+2.0%	+0.7%	+5.1%	+2.0%	-14.9%	-13.1%	-3.2%	-7.2%	-0.3%	-0.4%	+1.6%	-0.3%	-0.3%	

Year-on-year Summary

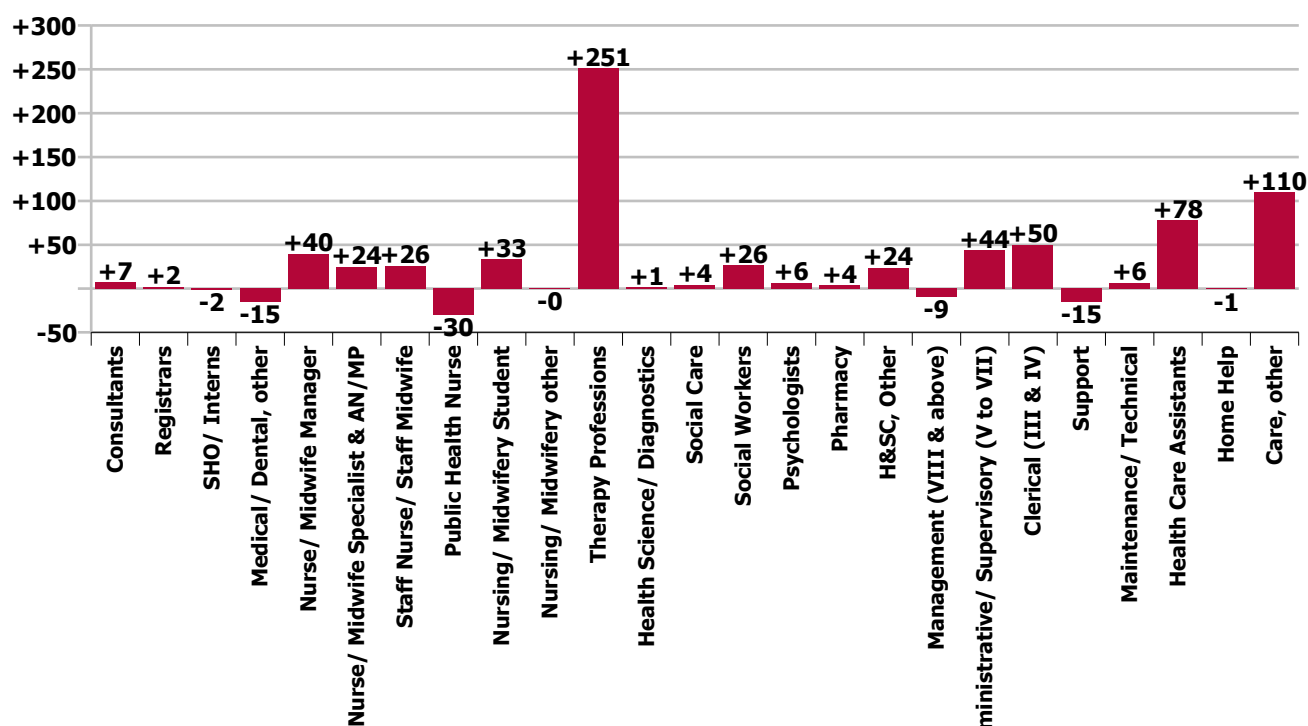
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+5.5%	+664	+7	+2	-2	-15	-8	+40	+24	+26	-30	+33	-0	+94	+251	+1	+4	+26	+6	+4	+24	+316	-9	+44	+50	+84	-9	+78	-1	+110	+187
CHO 1	+17.6%	+237	+1	+3		-4	+1	+12	+8	+19	-4	+12		+46	+19	+4		+14	+0	+2	+18	+58	+11	+30	+69	+110	-0	+10	-0	+13	+23
CHO 2	+4.4%	+56	+1	-3	+1	-2	-3	-7	+3	+1	-5	+20		+11	+12	+1	+1	+4	-1	-1	+4	+20	-12	-0	-9	-21	-1	+20		+29	+50
CHO 3	+14.9%	+132		-0	-1	+0	-1	+1	+4	+7	-1	+7		+18	+60	-1		+1	+1	+0	-0	+62	+8	+18	+17	+43	+5	-5	-1	+13	+7
CHO 4	+9.4%	+151	+4	-7	-3	+6	-1	+3	+2	+6	-5	+9		+15	+55	-1	+3	+2	-3	+1	-6	+51	+6	+21	+2	+29	-1	+36	-0	+22	+58
CHO 5	+11.8%	+124		+5	+2	-3	+4	+9	+8	+18	-10	+2		+27	+53	+1		+1	+2	-0	-1	+56	-3	-8	+15	+4	-1	+35	-0		+34
CHO 6	-0.7%	-6	+1	+1		-3	-2	+1		-6	-8	-5		-19	+14	-0	+1	-1	+1	-1	+4	+17	-1	-9	-9	-19	-2	+8		+10	+18
CHO 7	+0.1%	+1	-0	+2	-0	-11	-10	+11	-2	-11	-6	+2	+1	-6	+18	+5	-0	-0	+5	+3	+2	+33	-1	-17	-12	-30	-4	+1		+17	+18
CHO 8	+0.2%	+3	-1	+2	-0	-2	-1	+10	-0	-2	+6	-5	-1	+8	+1	+1		+6	-3	-1	-1	+2	-11	+8	+1	-2	-1	-5		+2	-3
CHO 9	-2.0%	-28		-3	+1	+4	+2	+0	+3	-4	+6	-9		-4	+18	-7	-0	+3	+5	-2	+4	+19	-6	-2	-20	-28	-2	-22		+6	-16
other Community Services	-4.8%	-7	+1	+1		-1	+1	-0		-2				-2		-1	-0	-3	-0	+3	-1	-2	-1	+4	-5	-1	-2		-1		-1
		+5.5%	+16.4%	+0.4%	-3.8%	-3.0%	-0.8%	+9.3%	+12.6%	+2.7%	-2.0%	+30.8%	-3.2%	+2.9%	+13.7%	+1.3%	+12.7%	+17.1%	+2.1%	+5.3%	+10.4%	+11.7%	-3.1%	+5.9%	+2.6%	+2.9%	-2.2%	+8.1%	-5.0%	+14.2%	+10.6%



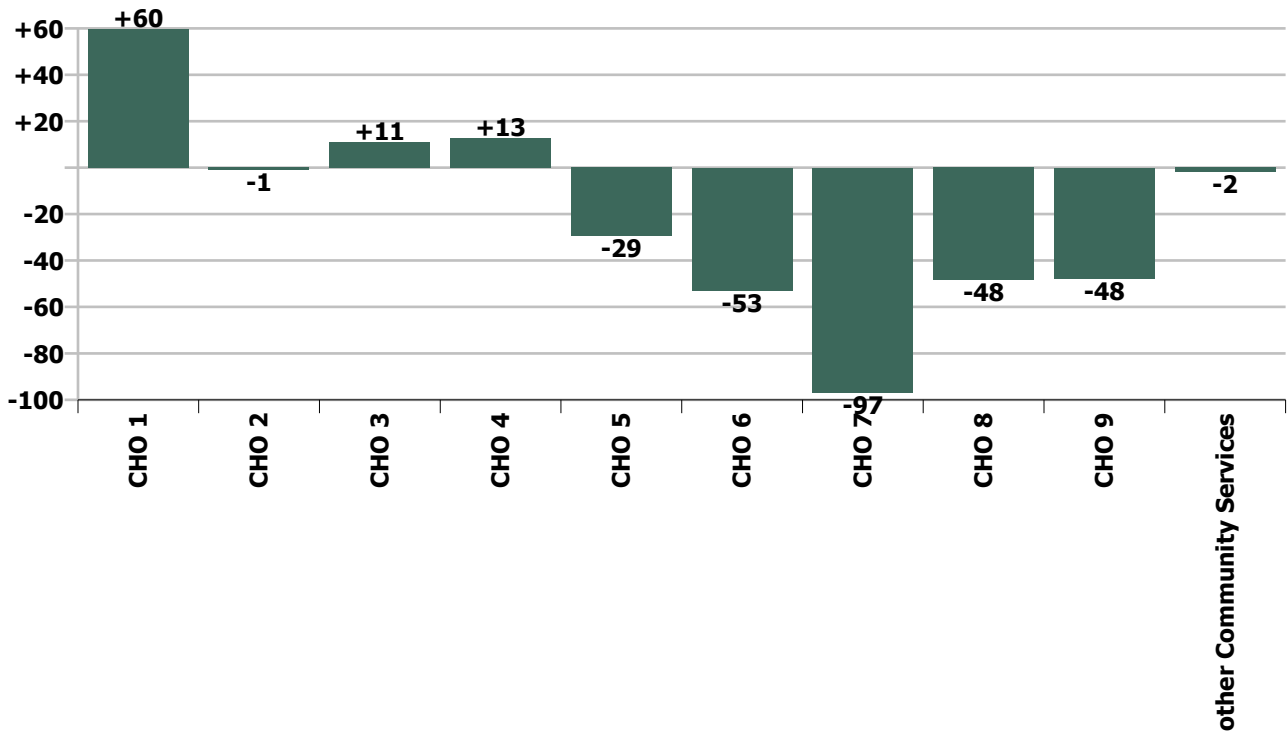
Staff Group change since: Mar 2022



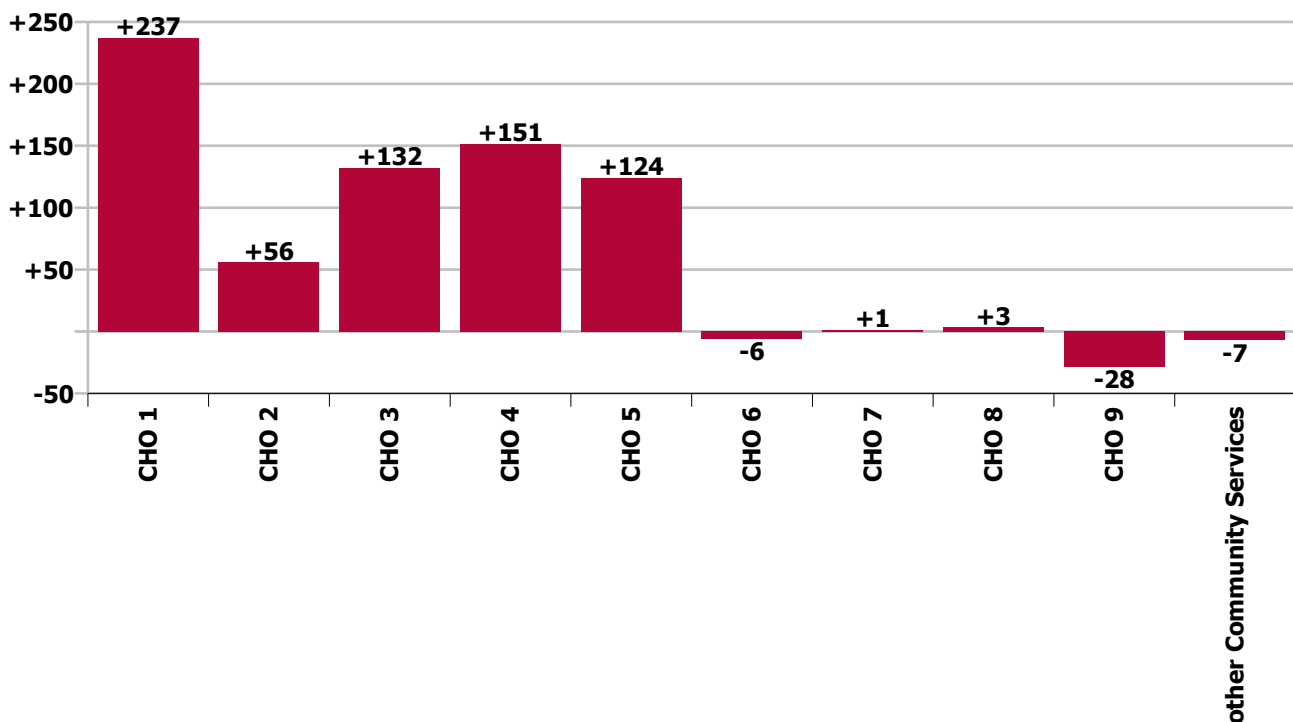
Staff Group change since: Apr 2021



CHO change since: Mar 2022



CHO change since: Apr 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Apr 2022

Apr 2022 (Dec 2015 figure: 10,311)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,648	+2,201	+2,129	+1,717	+2,049	+1,076	-195	+21.1%	+20.2%	+15.7%	+19.3%	+9.3%	-1.5%
Consultant Dentistry	13	+3	+2	+2	+2	+3	+0	+26.4%	+15.5%	+15.5%	+20.3%	+31.3%	+0.1%
Consultant Medicine	24	+6	+4	+7	+6	+3	+0	+30.5%	+19.4%	+39.4%	+33.3%	+16.7%	+1.2%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1		+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	
Consultant Radiology	1												
Consultant Surgery	3	-2	-2	-2	-1	+2		-47.8%	-44.9%	-41.6%	-35.1%	+338.3%	
Consultants	52	+8	+3	+10	+8	+10	+0	+17.9%	+7.2%	+22.9%	+17.8%	+22.9%	+0.5%
Registrar	381	+51	+39	+21	-1	-9	-6	+15.6%	+11.3%	+5.8%	-0.2%	-2.2%	-1.5%
Senior Registrar	4	+1	+1	+0	+2	+2		+17.2%	+17.2%	+8.7%	+57.2%	+121.8%	
Specialist Registrar	10	+2	+1	+1	+0	-1	-0	+29.5%	+5.6%	+5.4%	+2.2%	-9.8%	-0.2%
Registrars	396	+54	+40	+22	+1	-7	-6	+15.9%	+11.2%	+5.8%	+0.3%	-1.8%	-1.4%
Senior House Officer	39	-1	+10	+2	+2	-2	-2	-1.9%	+32.8%	+6.3%	+5.8%	-5.7%	-5.1%
SHO/ Interns	39	-1	+10	+2	+2	-2	-2	-1.9%	+32.8%	+6.3%	+5.8%	-5.7%	-5.1%
Dentists	299	-5	-4	-7	-3	-3	-1	-1.8%	-1.2%	-2.2%	-0.9%	-1.1%	-0.3%
Other Medical	190	-26	-44	-47	-28	-27	-8	-12.0%	-18.7%	-19.9%	-12.7%	-12.4%	-4.0%
Medical/ Dental, other	489	-31	-48	-54	-31	-30	-9	-6.0%	-8.9%	-9.9%	-5.9%	-5.8%	-1.8%
Medical & Dental	976	+30	+5	-20	-19	-30	-16	+3.2%	+0.6%	-2.0%	-1.9%	-3.0%	-1.7%
Clinical Nurse/ Midwife Manager	208	+59	+49	+37	+40	+16	+1	+39.3%	+30.6%	+21.8%	+23.9%	+8.1%	+0.7%
Director Nursing/Midwifery, Assistant	216	+64	+77	+66	+62	+44	-1	+41.8%	+55.0%	+43.8%	+40.3%	+25.9%	-0.6%
Director of Nursing/Midwifery	42	+9	+9	+6	+5	+2	+0	+28.1%	+25.8%	+17.9%	+12.6%	+4.7%	+0.9%
Nurse/ Midwife Manager	466	+132	+134	+109	+107	+62	+1	+39.4%	+40.4%	+30.7%	+29.7%	+15.3%	+0.1%
Advanced Nurse/ Midwife Practitioner	17	+14	+15	+15	+15	+4	+1	+516.5%	+651.1%	+577.2%	+577.2%	+29.6%	+6.2%
Clinical Nurse/ Midwife Specialist	201	+83	+61	+58	+61	+30	+5	+70.8%	+43.8%	+40.2%	+43.3%	+17.6%	+2.6%
Nurse/ Midwife Specialist & AN/MP	218	+98	+76	+72	+75	+34	+6	+81.2%	+53.6%	+49.5%	+52.8%	+18.4%	+2.8%
Staff Midwives	6	+3	+1	-1	-2	+0	+1	+112.6%	+12.4%	-8.9%	-27.2%	+7.5%	+15.2%
Staff Nurse [Psychiatric]	12	+7	-2	+3	+3	-2	-0	+123.0%	-16.6%	+41.9%	+38.9%	-13.0%	-2.6%
Staff Nurses [General/ Children's]	978	+169	+141	+113	+133	+70	+1	+20.9%	+16.8%	+13.1%	+15.7%	+7.8%	+0.1%

Apr 2022 (Dec 2015 figure: 10,311)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,648	+2,201	+2,129	+1,717	+2,049	+1,076	-195	+21.1%	+20.2%	+15.7%	+19.3%	+9.3%	-1.5%
Staff Nurse [Intellectual Disability]	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+110.0%
Staff Nurse/ Staff Midwife	997	+180	+140	+117	+135	+70	+2	+22.0%	+16.3%	+13.3%	+15.7%	+7.6%	+0.2%
Public Health Nurse	1,467	-6	-20	-48	-45	-66	-4	-0.4%	-1.4%	-3.2%	-3.0%	-4.3%	-0.3%
Post-registration Nurse/ Midwife Student	142	+30	+13	+49	+46	+36	-3	+26.7%	+9.9%	+52.6%	+48.3%	+33.7%	-1.8%
Nursing/ Midwifery Student	142	+30	+13	+49	+46	+36	-3	+26.7%	+9.9%	+52.6%	+48.3%	+33.7%	-1.8%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	-0	+41.1%	+41.1%	+64.7%	+30.0%	-25.7%	-0.4%
Other Nursing/ Midwifery	1	-1	+0	-0	+1	+1	+1	-59.5%	+80.0%	-19.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	6	+0	+2	+2	+2	-1	+1	+4.5%	+45.6%	+43.8%	+51.3%	-13.5%	+15.9%
Nursing & Midwifery	3,296	+434	+344	+301	+320	+135	+2	+15.2%	+11.7%	+10.1%	+10.8%	+4.3%	+0.1%
Dietitians	146	+56	+42	+30	+37	+22	+8	+62.5%	+39.9%	+25.3%	+34.0%	+17.4%	+5.9%
Occupational Therapists	623	+127	+107	+83	+108	+80	+9	+25.7%	+20.7%	+15.3%	+21.0%	+14.7%	+1.5%
Orthoptists	18	+12	+12	+8	+5	+0	+0	+206.0%	+181.0%	+81.0%	+35.1%	+2.2%	+1.8%
Physiotherapists	656	+112	+93	+93	+113	+95	+16	+20.7%	+16.6%	+16.5%	+20.9%	+17.0%	+2.5%
Podiatrists & Chiropodists	66	+46	+43	+42	+41	+36	+2	+240.4%	+193.6%	+179.0%	+166.9%	+122.5%	+3.7%
Speech & Language Therapists	568	+66	+23	+20	+42	+53	+9	+13.2%	+4.2%	+3.6%	+8.1%	+10.2%	+1.7%
Therapy Professions	2,078	+421	+319	+275	+347	+286	+45	+25.4%	+18.2%	+15.3%	+20.0%	+15.9%	+2.2%
Audiology	54	+25	+24	+6	+10	+1	-2	+84.7%	+80.4%	+11.8%	+22.5%	+2.7%	-2.9%
Biochemists	7	-1	-1	-1	-1	-1	-0	-11.5%	-11.5%	-15.7%	-11.7%	-13.1%	-1.0%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1		+190.0%	+335.0%	+24.3%	+8.7%	+8.7%	
Medical Science	17	-1	-2	-3	+2	-0	-1	-4.8%	-12.0%	-15.3%	+10.4%	-2.2%	-5.5%
Phlebotomists	0	-0	-0			-1		-66.2%	-65.1%			-82.0%	
Physicists	2	-1	-0	-0	-0	-0		-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	
Radiographers	5	-0	-1	-0	+1	+1	+1	-3.7%	-13.3%	-5.3%	+17.1%	+19.0%	+13.0%
Health Science/ Diagnostics	95	+28	+27	+3	+13	+1	-2	+41.2%	+40.1%	+3.6%	+15.5%	+1.2%	-2.2%
Social Care	36	+1	+3	+2	+1	+3	+2	+2.6%	+8.8%	+5.4%	+1.5%	+10.0%	+4.5%
Social Workers	181	+30	+27	+28	+41	+29	-3	+20.1%	+17.8%	+18.5%	+29.7%	+19.4%	-1.6%
Psychologists	300	+16	+16	+2	-1	+0	+6	+5.6%	+5.7%	+0.8%	-0.2%	+0.0%	+2.0%
Pharmacists	63	+7	+6	+9	+13	+8	-0	+11.9%	+10.2%	+17.6%	+26.3%	+14.5%	-0.4%
Pharmacy Technicians	10	+4	+4	+5	+2	+2	+1	+64.7%	+68.9%	+98.0%	+25.6%	+24.8%	+8.0%

Apr 2022 (Dec 2015 figure: 10,311)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,648	+2,201	+2,129	+1,717	+2,049	+1,076	-195	+21.1%	+20.2%	+15.7%	+19.3%	+9.3%	-1.5%
Pharmacy	73	+11	+10	+14	+15	+10	+0	+17.0%	+15.8%	+24.5%	+26.2%	+15.8%	+0.7%
Counsellor Therapists	124	+9	+2	+8	+9	+12	-1	+7.8%	+2.0%	+6.9%	+7.7%	+10.6%	-0.5%
Dental Hygienists	58	+3	+4	+1	+1	-3	-1	+5.8%	+6.9%	+1.3%	+1.3%	-5.1%	-2.3%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	40	+5	+5	+4	+6	+6	-0	+13.5%	+14.0%	+11.2%	+16.2%	+17.5%	-0.5%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinators	26	+26	+26	+26	+26	+26	+14	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+119.4%
H&SC, Other	250	+43	+37	+38	+40	+41	+12	+20.7%	+17.1%	+18.0%	+19.3%	+19.4%	+5.1%
Health & Social Care Professionals	3,011	+549	+439	+364	+456	+370	+60	+22.3%	+17.1%	+13.7%	+17.8%	+14.0%	+2.0%
Executive Management	51	-14	-20	-23	-20	-23	-13	-21.8%	-28.4%	-31.1%	-27.9%	-31.4%	-20.2%
Senior Management (VIII & GM)	241	+47	+20	+5	+6	+16	-38	+24.2%	+8.9%	+2.3%	+2.5%	+7.3%	-13.7%
Management (VIII & above)	292	+33	-1	-18	-14	-7	-51	+12.7%	-0.2%	-5.7%	-4.5%	-2.3%	-14.9%
Middle Management (V-VII)	769	+280	+225	+144	+152	+85	-117	+57.1%	+41.5%	+23.0%	+24.7%	+12.5%	-13.2%
Other Administrative	11	+10	+10	+9	+9	+10	-0	+2086.0%	+2086.0%	+446.5%	+446.5%	+1026.8%	-0.4%
Administrative/ Supervisory (V to VII)	780	+290	+236	+153	+161	+95	-117	+59.2%	+43.3%	+24.4%	+26.1%	+13.9%	-13.1%
General Administrative (III & IV)	1,940	+167	+142	+111	+194	+102	-65	+9.4%	+7.9%	+6.1%	+11.1%	+5.6%	-3.2%
Clerical (III & IV)	1,940	+167	+142	+111	+194	+102	-65	+9.4%	+7.9%	+6.1%	+11.1%	+5.6%	-3.2%
Management & Administrative	3,012	+490	+377	+246	+341	+191	-233	+19.4%	+14.3%	+8.9%	+12.8%	+6.8%	-7.2%
Catering	21	-1	-4	-3	-1	-1	+1	-4.0%	-17.3%	-10.9%	-6.4%	-4.5%	+3.9%
Household Services	138	-9	-3	-9	+4	+1	-0	-6.4%	-2.0%	-6.4%	+2.6%	+0.5%	-0.2%
Other Labs & Associated	3	+1	-2	-2	+0	-2	-0	+61.0%	-33.7%	-32.1%	+3.5%	-35.6%	-9.0%
Other Support	109	-15	-24	-21	-4	-5	+0	-12.4%	-18.2%	-16.1%	-3.6%	-4.1%	+0.4%
Portering	68	-18	-15	-12	-6	-6	-0	-20.9%	-17.6%	-14.6%	-8.6%	-8.5%	-0.5%
Support	338	-42	-48	-46	-8	-13	+0	-11.1%	-12.3%	-11.9%	-2.4%	-3.7%	+0.1%
Maintenance	65	+8	+9	+8	+7	+10	-2	+13.3%	+16.4%	+13.3%	+11.3%	+17.5%	-2.6%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	
Maintenance/ Technical	67	+9	+10	+9	+8	+11	-2	+14.8%	+17.9%	+14.9%	+12.8%	+19.0%	-2.5%
General Support	405	-34	-37	-37	-1	-2	-1	-7.7%	-8.4%	-8.4%	-0.2%	-0.6%	-0.3%
Attendant/ Aide	46	+0	+1	-3	+11	+5	+2	+0.1%	+1.5%	-5.8%	+31.9%	+12.7%	+4.1%

Apr 2022 (Dec 2015 figure: 10,311)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,648	+2,201	+2,129	+1,717	+2,049	+1,076	-195	+21.1%	+20.2%	+15.7%	+19.3%	+9.3%	-1.5%
Health & Social Care Assistants	84	+65	+61	-41	+15	-20	+4	+331.7%	+265.9%	-32.5%	+22.0%	-19.3%	+5.5%
Health Care Assistant/ Care Assistant	915	+791	+785	+765	+765	+281	-11	+638.1%	+601.1%	+510.5%	+511.1%	+44.4%	-1.1%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,045	+856	+847	+722	+792	+266	-4	+452.0%	+425.8%	+222.9%	+312.0%	+34.1%	-0.4%
Home Help	17	-266	-6	-2	-2	-2	+0	-94.1%	-24.7%	-12.3%	-8.5%	-8.5%	+1.6%
Health Promotion	14	+14	+14	+14	+14	+14	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%
Home Care Services	3	-11	-3	-3	-3	-2	+0	-80.5%	-52.6%	-53.2%	-48.8%	-42.4%	+1.5%
Other Care Grades	863	+142	+151	+135	+151	+136	-2	+19.6%	+21.3%	+18.5%	+21.3%	+18.6%	-0.3%
Pastoral Care	3	-1	-2	-1	-1	+0		-33.6%	-38.9%	-25.8%	-25.8%	+10.8%	
Workshop Services	2	-1	-1	-1	-1	-0		-36.3%	-38.7%	-34.1%	-33.8%	-20.0%	
Care, other	885	+142	+159	+144	+161	+147	-2	+19.1%	+22.0%	+19.4%	+22.2%	+20.0%	-0.3%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,947	+732	+1,000	+863	+951	+412	-6	+60.2%	+105.7%	+79.7%	+95.5%	+26.8%	-0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Apr 2022

Apr 2022 (Dec 2015 figure: 10,311)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,648	+2,201	+2,129	+1,717	+2,049	+1,076	-195	+21.1%	+20.2%	+15.7%	+19.3%	+9.3%	-1.5%
Consultant Dentistry	13	+3	+2	+2	+2	+3	+0	+26.4%	+15.5%	+15.5%	+20.3%	+31.3%	+0.1%
Consultant Medicine	24	+6	+4	+7	+6	+3	+0	+30.5%	+19.4%	+39.4%	+33.3%	+16.7%	+1.2%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1		+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	
Consultant Radiology	1												
Consultant Surgery	3	-2	-2	-2	-1	+2		-47.8%	-44.9%	-41.6%	-35.1%	+338.3%	
Consultants	52	+8	+3	+10	+8	+10	+0	+17.9%	+7.2%	+22.9%	+17.8%	+22.9%	+0.5%
Registrar	381	+51	+39	+21	-1	-9	-6	+15.6%	+11.3%	+5.8%	-0.2%	-2.2%	-1.5%
Senior Registrar	4	+1	+1	+0	+2	+2		+17.2%	+17.2%	+8.7%	+57.2%	+121.8%	
Specialist Registrar	10	+2	+1	+1	+0	-1	-0	+29.5%	+5.6%	+5.4%	+2.2%	-9.8%	-0.2%
Registrars	396	+54	+40	+22	+1	-7	-6	+15.9%	+11.2%	+5.8%	+0.3%	-1.8%	-1.4%
Senior House Officer	39	-1	+10	+2	+2	-2	-2	-1.9%	+32.8%	+6.3%	+5.8%	-5.7%	-5.1%
SHO/ Interns	39	-1	+10	+2	+2	-2	-2	-1.9%	+32.8%	+6.3%	+5.8%	-5.7%	-5.1%
Dentists	299	-5	-4	-7	-3	-3	-1	-1.8%	-1.2%	-2.2%	-0.9%	-1.1%	-0.3%
Other Medical	190	-26	-44	-47	-28	-27	-8	-12.0%	-18.7%	-19.9%	-12.7%	-12.4%	-4.0%
Medical/ Dental, other	489	-31	-48	-54	-31	-30	-9	-6.0%	-8.9%	-9.9%	-5.9%	-5.8%	-1.8%
Medical & Dental	976	+30	+5	-20	-19	-30	-16	+3.2%	+0.6%	-2.0%	-1.9%	-3.0%	-1.7%
Clinical Nurse/ Midwife Manager	208	+59	+49	+37	+40	+16	+1	+39.3%	+30.6%	+21.8%	+23.9%	+8.1%	+0.7%
Director Nursing/Midwifery, Assistant	216	+64	+77	+66	+62	+44	-1	+41.8%	+55.0%	+43.8%	+40.3%	+25.9%	-0.6%
Director of Nursing/Midwifery	42	+9	+9	+6	+5	+2	+0	+28.1%	+25.8%	+17.9%	+12.6%	+4.7%	+0.9%
Nurse/ Midwife Manager	466	+132	+134	+109	+107	+62	+1	+39.4%	+40.4%	+30.7%	+29.7%	+15.3%	+0.1%
Advanced Nurse/ Midwife Practitioner	17	+14	+15	+15	+15	+4	+1	+516.5%	+651.1%	+577.2%	+577.2%	+29.6%	+6.2%
Clinical Nurse/ Midwife Specialist	201	+83	+61	+58	+61	+30	+5	+70.8%	+43.8%	+40.2%	+43.3%	+17.6%	+2.6%
Nurse/ Midwife Specialist & AN/MP	218	+98	+76	+72	+75	+34	+6	+81.2%	+53.6%	+49.5%	+52.8%	+18.4%	+2.8%
Staff Midwives	6	+3	+1	-1	-2	+0	+1	+112.6%	+12.4%	-8.9%	-27.2%	+7.5%	+15.2%
Staff Nurse [Psychiatric]	12	+7	-2	+3	+3	-2	-0	+123.0%	-16.6%	+41.9%	+38.9%	-13.0%	-2.6%
Staff Nurses [General/ Children's]	978	+169	+141	+113	+133	+70	+1	+20.9%	+16.8%	+13.1%	+15.7%	+7.8%	+0.1%
Staff Nurse [Intellectual Disability]	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+110.0%
Staff Nurse/ Staff Midwife	997	+180	+140	+117	+135	+70	+2	+22.0%	+16.3%	+13.3%	+15.7%	+7.6%	+0.2%
Public Health Nurse	1,467	-6	-20	-48	-45	-66	-4	-0.4%	-1.4%	-3.2%	-3.0%	-4.3%	-0.3%
Public Health Nurse	1,467	-6	-20	-48	-45	-66	-4	-0.4%	-1.4%	-3.2%	-3.0%	-4.3%	-0.3%
Post-registration Nurse/ Midwife Student	142	+30	+13	+49	+46	+36	-3	+26.7%	+9.9%	+52.6%	+48.3%	+33.7%	-1.8%
Nursing/ Midwifery Student	142	+30	+13	+49	+46	+36	-3	+26.7%	+9.9%	+52.6%	+48.3%	+33.7%	-1.8%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	-0	+41.1%	+41.1%	+64.7%	+30.0%	-25.7%	-0.4%
Other Nursing/ Midwifery	1	-1	+0	-0	+1	+1	+1	-59.5%	+80.0%	-19.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	6	+0	+2	+2	+2	-1	+1	+4.5%	+45.6%	+43.8%	+51.3%	-13.5%	+15.9%
Nursing & Midwifery	3,296	+434	+344	+301	+320	+135	+2	+15.2%	+11.7%	+10.1%	+10.8%	+4.3%	+0.1%
Dietitians	146	+56	+42	+30	+37	+22	+8	+62.5%	+39.9%	+25.3%	+34.0%	+17.4%	+5.9%
Occupational Therapists	623	+127	+107	+83	+108	+80	+9	+25.7%	+20.7%	+15.3%	+21.0%	+14.7%	+1.5%
Orthoptists	18	+12	+12	+8	+5	+0	+0	+206.0%	+181.0%	+81.0%	+35.1%	+2.2%	+1.8%
Physiotherapists	656	+112	+93	+93	+113	+95	+16	+20.7%	+16.6%	+16.5%	+20.9%	+17.0%	+2.5%
Podiatrists & Chiropodists	66	+46	+43	+42	+41	+36	+2	+240.4%	+193.6%	+179.0%	+166.9%	+122.5%	+3.7%
Speech & Language Therapists	568	+66	+23	+20	+42	+53	+9	+13.2%	+4.2%	+3.6%	+8.1%	+10.2%	+1.7%
Therapy Professions	2,078	+421	+319	+275	+347	+286	+45	+25.4%	+18.2%	+15.3%	+20.0%	+15.9%	+2.2%
Audiology	54	+25	+24	+6	+10	+1	-2	+84.7%	+80.4%	+11.8%	+22.5%	+2.7%	-2.9%
Biochemists	7	-1	-1	-1	-1	-1	-0	-11.5%	-11.5%	-15.7%	-11.7%	-13.1%	-1.0%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1		+190.0%	+335.0%	+24.3%	+8.7%	+8.7%	
Medical Science	17	-1	-2	-3	+2	-0	-1	-4.8%	-12.0%	-15.3%	+10.4%	-2.2%	-5.5%
Phlebotomists	0	-0	-0			-1		-66.2%	-65.1%			-82.0%	
Physicists	2	-1	-0	-0	-0	-0		-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	
Radiographers	5	-0	-1	-0	+1	+1	+1	-3.7%	-13.3%	-5.3%	+17.1%	+19.0%	+13.0%
Health Science/ Diagnostics	95	+28	+27	+3	+13	+1	-2	+41.2%	+40.1%	+3.6%	+15.5%	+1.2%	-2.2%
Social Care	36	+1	+3	+2	+1	+3	+2	+2.6%	+8.8%	+5.4%	+1.5%	+10.0%	+4.5%
Social Workers	181	+30	+27	+28	+41	+29	-3	+20.1%	+17.8%	+18.5%	+29.7%	+19.4%	-1.6%
Psychologists	300	+16	+16	+2	-1	+0	+6	+5.6%	+5.7%	+0.8%	-0.2%	+0.0%	+2.0%
Pharmacists	63	+7	+6	+9	+13	+8	-0	+11.9%	+10.2%	+17.6%	+26.3%	+14.5%	-0.4%
Pharmacy Technicians	10	+4	+4	+5	+2	+2	+1	+64.7%	+68.9%	+98.0%	+25.6%	+24.8%	+8.0%
Pharmacy	73	+11	+10	+14	+15	+10	+0	+17.0%	+15.8%	+24.5%	+26.2%	+15.8%	+0.7%
Counsellor Therapists	124	+9	+2	+8	+9	+12	-1	+7.8%	+2.0%	+6.9%	+7.7%	+10.6%	-0.5%
Dental Hygienists	58	+3	+4	+1	+1	-3	-1	+5.8%	+6.9%	+1.3%	+1.3%	-5.1%	-2.3%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	40	+5	+5	+4	+6	+6	-0	+13.5%	+14.0%	+11.2%	+16.2%	+17.5%	-0.5%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinators	26	+26	+26	+26	+26	+26	+14	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+119.4%
H&SC, Other	250	+43	+37	+38	+40	+41	+12	+20.7%	+17.1%	+18.0%	+19.3%	+19.4%	+5.1%
Health & Social Care Professionals	3,011	+549	+439	+364	+456	+370	+60	+22.3%	+17.1%	+13.7%	+17.8%	+14.0%	+2.0%
Executive Management	51	-14	-20	-23	-20	-23	-13	-21.8%	-28.4%	-31.1%	-27.9%	-31.4%	-20.2%
Senior Management (VIII & GM)	241	+47	+20	+5	+6	+16	-38	+24.2%	+8.9%	+2.3%	+2.5%	+7.3%	-13.7%
Management (VIII & above)	292	+33	-1	-18	-14	-7	-51	+12.7%	-0.2%	-5.7%	-4.5%	-2.3%	-14.9%
Middle Management (V-VII)	769	+280	+225	+144	+152	+85	-117	+57.1%	+41.5%	+23.0%	+24.7%	+12.5%	-13.2%
Other Administrative	11	+10	+10	+9	+9	+10	-0	+2086.0%	+2086.0%	+446.5%	+446.5%	+1026.8%	-0.4%
Administrative/ Supervisory (V to VII)	780	+290	+236	+153	+161	+95	-117	+59.2%	+43.3%	+24.4%	+26.1%	+13.9%	-13.1%
General Administrative (III & IV)	1,940	+167	+142	+111	+194	+102	-65	+9.4%	+7.9%	+6.1%	+11.1%	+5.6%	-3.2%
Clerical (III & IV)	1,940	+167	+142	+111	+194	+102	-65	+9.4%	+7.9%	+6.1%	+11.1%	+5.6%	-3.2%
Management & Administrative	3,012	+490	+377	+246	+341	+191	-233	+19.4%	+14.3%	+8.9%	+12.8%	+6.8%	-7.2%
Support	338	-42	-48	-46	-8	-13	+0	-11.1%	-12.3%	-11.9%	-2.4%	-3.7%	+0.1%
Maintenance	65	+8	+9	+8	+7	+10	-2	+13.3%	+16.4%	+13.3%	+11.3%	+17.5%	-2.6%

Apr 2022 (Dec 2015 figure: 10,311)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	12,648	+2,201	+2,129	+1,717	+2,049	+1,076	-195	+21.1%	+20.2%	+15.7%	+19.3%	+9.3%	-1.5%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	
Maintenance/ Technical	67	+9	+10	+9	+8	+11	-2	+14.8%	+17.9%	+14.9%	+12.8%	+19.0%	-2.5%
General Support	405	-34	-37	-37	-1	-2	-1	-7.7%	-8.4%	-8.4%	-0.2%	-0.6%	-0.3%
Attendant/ Aide	46	+0	+1	-3	+11	+5	+2	+0.1%	+1.5%	-5.8%	+31.9%	+12.7%	+4.1%
Health & Social Care Assistants	84	+65	+61	-41	+15	-20	+4	+331.7%	+265.9%	-32.5%	+22.0%	-19.3%	+5.5%
Health Care Assistant/ Care Assistant	915	+791	+785	+765	+765	+281	-11	+638.1%	+601.1%	+510.5%	+511.1%	+44.4%	-1.1%
HCA (Student Nurse/Midwife COVID-19)							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,045	+856	+847	+722	+792	+266	-4	+452.0%	+425.8%	+222.9%	+312.0%	+34.1%	-0.4%
Home Help	17	-266	-6	-2	-2	-2	+0	-94.1%	-24.7%	-12.3%	-8.5%	-8.5%	+1.6%
Health Promotion	14	+14	+14	+14	+14	+14	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%
Home Care Services	3	-11	-3	-3	-3	-2	+0	-80.5%	-52.6%	-53.2%	-48.8%	-42.4%	+1.5%
Other Care Grades	863	+142	+151	+135	+151	+136	-2	+19.6%	+21.3%	+18.5%	+21.3%	+18.6%	-0.3%
Pastoral Care	3	-1	-2	-1	-1	+0		-33.6%	-38.9%	-25.8%	-25.8%	+10.8%	
Workshop Services	2	-1	-1	-1	-1	-0		-36.3%	-38.7%	-34.1%	-33.8%	-20.0%	
Care, other	885	+142	+159	+144	+161	+147	-2	+19.1%	+22.0%	+19.4%	+22.2%	+20.0%	-0.3%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,947	+732	+1,000	+863	+951	+412	-6	+60.2%	+105.7%	+79.7%	+95.5%	+26.8%	-0.3%

Source: Health Service Personnel Census