

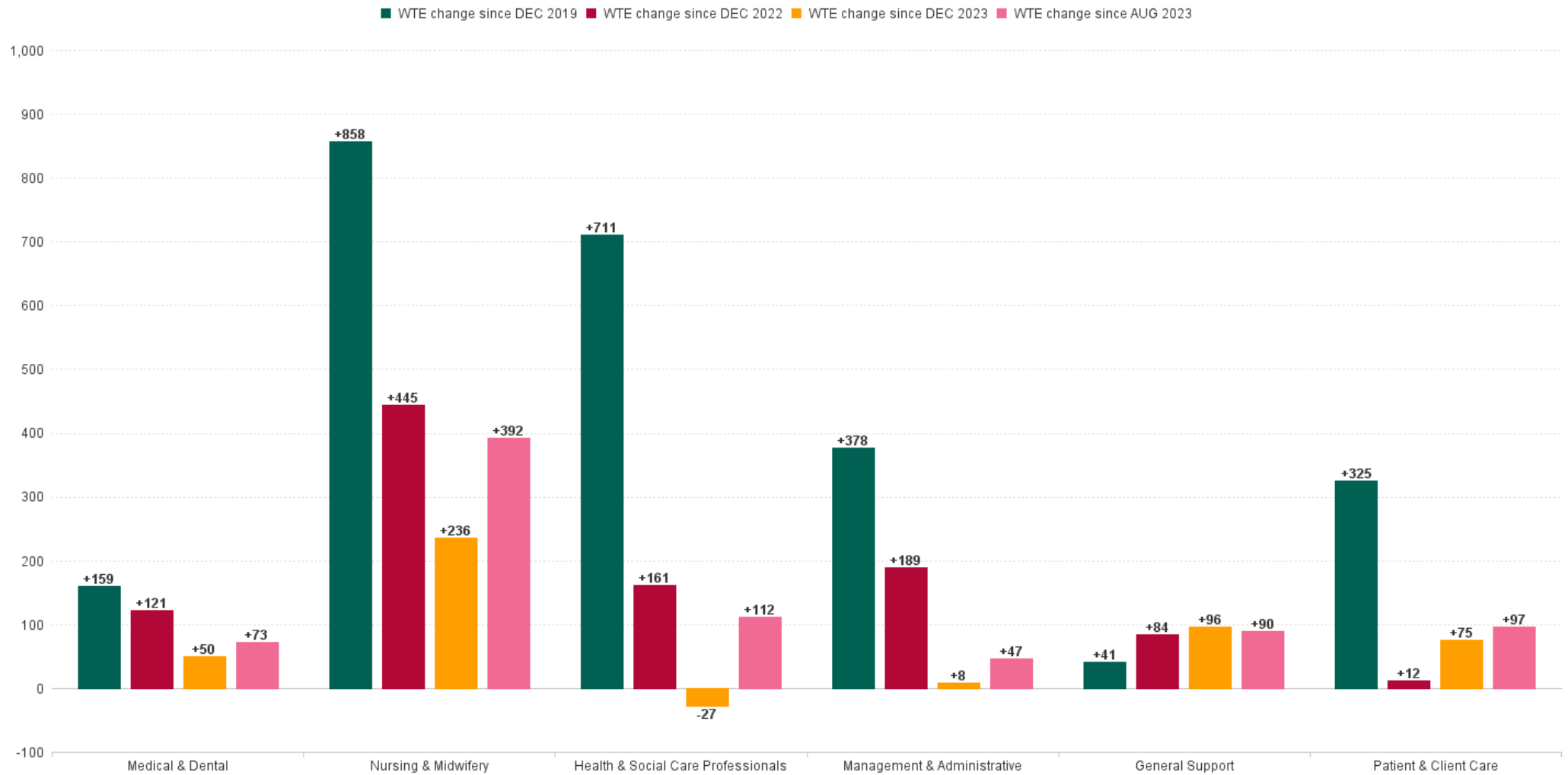
Primary Care Employment Report : AUG 2024

Primary Care Employment Report by Staff Group

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	10,597	12,057	12,631	13,247	13,069	+573	+438	-178	+1,012	+2,472	+8.4%	15,567
Consultants	44	50	59	63	61	+8	+2	-2	+11	+17	+21.3%	73
Registrars	396	433	494	610	558	+61	+64	-52	+125	+162	+28.7%	592
SHO/ Interns	36	39	45	50	54	+6	+10	+4	+15	+18	+38.7%	64
Medical/ Dental, other	520	511	507	487	482	-4	-25	-5	-29	-38	-5.7%	688
Medical & Dental	995	1,034	1,105	1,210	1,155	+71	+50	-55	+121	+159	+11.7%	1,417
Nurse/ Midwife Manager	358	477	502	560	560	+25	+58	+0	+83	+202	+17.5%	620
Nurse/ Midwife Specialist & AN/MP	143	278	368	467	470	+90	+102	+3	+192	+327	+69.1%	545
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,334	1,334	+94	+183	+0	+277	+472	+26.2%	1,698
Public Health Nurse	1,513	1,477	1,467	1,454	1,447	-9	-21	-7	-30	-66	-2.0%	1,752
Post-registration Nurse/ Midwife Student	96	96	105	20	15	+10	-90	-5	-81	-81	-84.5%	15
Nursing/ Midwifery Student	96	96	105	20	15	+10	-90	-5	-81	-81	-84.5%	15
Nursing/ Midwifery other	4	5	3	9	8	-2	+5	-1	+3	+4	+64.4%	12
Nursing & Midwifery	2,976	3,389	3,597	3,843	3,834	+208	+236	-9	+445	+858	+13.1%	4,642
Dietitians	109	195	223	234	232	+28	+9	-2	+37	+122	+18.8%	273
Occupational Therapists	516	638	645	654	640	+7	-5	-13	+2	+124	+0.3%	749
Orthoptists	13	20	20	19	18	+1	-3	-1	-2	+5	-10.6%	22
Physiotherapists	543	654	712	709	696	+58	-16	-12	+42	+153	+6.4%	852
Podiatrists & Chiropodists	25	82	85	89	90	+3	+5	+2	+8	+66	+9.7%	104
Speech & Language Therapists	527	572	575	549	537	+4	-38	-12	-35	+10	-6.1%	640
Therapy Professions	1,733	2,162	2,261	2,253	2,214	+99	-48	-39	+52	+481	+2.4%	2,640
Health Science/ Diagnostics	82	99	100	103	102	+1	+2	-1	+3	+20	+2.8%	112
Social Care	35	39	45	45	45	+7	-1	-1	+6	+9	+15.9%	49
Social Workers	138	194	205	230	228	+11	+23	-1	+34	+90	+17.5%	256
Psychologists	303	292	347	346	339	+55	-8	-7	+47	+36	+16.2%	377
Pharmacy	58	68	78	87	83	+10	+4	-4	+15	+25	+21.5%	100
H&SC, Other	209	255	260	261	259	+5	-1	-1	+5	+50	+1.8%	306
Health & Social Care Professionals	2,558	3,108	3,297	3,324	3,269	+188	-27	-54	+161	+711	+5.2%	3,840
Management (VIII & above)	305	252	234	241	236	-18	+2	-5	-16	-68	-6.3%	250
Administrative/ Supervisory (V to VII)	621	762	809	836	828	+47	+19	-8	+66	+207	+8.6%	890
Clerical (III & IV)	1,742	1,842	1,995	1,990	1,981	+153	-14	-9	+139	+239	+7.6%	2,313
Management & Administrative	2,668	2,856	3,038	3,067	3,045	+181	+8	-22	+189	+378	+6.6%	3,453
Support	346	327	317	416	403	-10	+86	-13	+76	+57	+23.3%	556
Maintenance/ Technical	59	36	32	45	43	-3	+11	-2	+8	-16	+21.1%	48
General Support	405	362	350	461	446	-13	+96	-15	+84	+41	+23.1%	604
Home Help	18	15	22	23	23	+7	+1	-0	+8	+4	+50.5%	44
Health Care Assistants	254	466	422	531	518	-43	+96	-13	+52	+264	+11.2%	623
Care, other	723	827	800	789	779	-26	-21	-10	-48	+56	-5.8%	944
Patient & Client Care	995	1,308	1,245	1,343	1,320	-63	+75	-23	+12	+325	+0.9%	1,611



WTE Change by Staff Category



Primary Care Report by CHO: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	10,597	12,057	12,631	13,247	13,069	+573	+438	-178	+1,012	+2,472	8.39%	15,567
CHO 1	1,182	1,472	1,554	1,512	1,497	+82	-57	-14	+25	+315	1.72%	1,751
CHO 2	1,134	1,351	1,310	1,441	1,402	-41	+92	-40	+51	+268	3.79%	1,621
CHO 3	764	772	889	1,119	1,102	+117	+213	-17	+331	+338	42.85%	1,333
CHO 4	1,346	1,707	1,816	2,012	1,979	+109	+164	-33	+273	+634	15.98%	2,468
CHO 5	958	1,152	1,214	1,209	1,190	+63	-25	-20	+38	+231	3.30%	1,427
CHO 6	765	864	928	918	917	+63	-11	-2	+52	+152	6.04%	1,145
CHO 7	1,702	1,765	1,803	1,762	1,746	+38	-57	-16	-19	+44	-1.08%	2,033
CHO 8	1,378	1,491	1,556	1,534	1,508	+65	-48	-26	+17	+130	1.11%	1,800
CHO 9	1,247	1,357	1,435	1,615	1,607	+78	+172	-9	+250	+359	18.40%	1,861
other Community Services	122	127	126	125	122	-1	-5	-3	-6	-1	-4.53%	128



% Total by CHO



Primary Care Employment Report by HSE/S38: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	10,597	12,057	12,631	13,247	13,069	+573	+438	-178	+1,012	+2,472	8.39%	15,567
Health Service Executive	9,921	11,277	11,868	11,639	11,461	+591	-407	-178	+184	+1,540	1.63%	13,523
Section 38 Voluntary Agencies	676	780	762	1,609	1,608	-18	+846	-1	+828	+932	106.13%	2,044



Primary Care Employment Report by HSE: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE	9,921	11,277	11,868	11,639	11,461	+591	-407	-178	+184	+1,540	1.63%	13,523
Consultants	32	34	40	42	40	+7	+0	-1	+7	+8	20.01%	48
Registrars	385	422	482	584	531	+61	+49	-53	+109	+146	25.95%	561
SHO/ Interns	19	22	28	29	32	+6	+4	+3	+10	+13	46.22%	34
Medical/ Dental, other	505	490	488	473	469	-1	-19	-4	-20	-36	-4.16%	659
Medical & Dental	941	967	1,039	1,127	1,073	+72	+34	-55	+106	+132	10.95%	1,302
Nurse/ Midwife Manager	309	421	453	454	451	+32	-2	-2	+30	+142	7.19%	498
Nurse/ Midwife Specialist & AN/MP	114	235	322	329	331	+88	+9	+2	+96	+217	41.07%	370
Staff Nurse/ Staff Midwife	752	929	1,018	1,014	1,012	+90	-7	-2	+83	+260	8.94%	1,299
Public Health Nurse	1,513	1,477	1,467	1,454	1,447	-9	-21	-7	-30	-66	-2.03%	1,752
Post-registration Nurse/ Midwife Student	96	96	105	20	15	+10	-90	-5	-81	-81	-84.48%	15
Nursing/ Midwifery Student	96	96	105	20	15	+10	-90	-5	-81	-81	-84.48%	15
Nursing/ Midwifery other	2	3	2	1	1	-1	-1	-1	-2	-1	-82.99%	1
Nursing & Midwifery	2,786	3,160	3,368	3,271	3,256	+208	-112	-15	+96	+470	3.05%	3,935
Dietitians	108	193	222	231	229	+30	+7	-2	+36	+121	18.74%	270
Occupational Therapists	501	625	633	615	602	+8	-31	-13	-23	+102	-3.71%	702
Orthoptists	13	20	20	19	18	+1	-3	-1	-2	+5	-10.57%	22
Physiotherapists	525	636	696	672	659	+61	-37	-13	+24	+134	3.74%	806
Podiatrists & Chiropodists	25	82	85	89	90	+3	+5	+2	+8	+66	9.74%	104
Speech & Language Therapists	525	568	574	545	533	+6	-41	-12	-35	+8	-6.18%	635
Therapy Professions	1,696	2,124	2,231	2,170	2,132	+107	-100	-39	+7	+435	0.35%	2,539
Health Science/ Diagnostics	78	95	96	100	99	+1	+3	-1	+4	+21	3.94%	106
Social Care	35	39	45	45	45	+7	-1	-1	+6	+9	15.92%	49
Social Workers	128	180	191	183	181	+10	-9	-2	+1	+54	0.44%	200
Psychologists	302	291	345	344	337	+55	-8	-7	+46	+35	15.93%	375
Pharmacy	48	60	68	63	62	+8	-6	-2	+1	+14	2.31%	69
H&SC, Other	208	251	258	258	256	+6	-2	-2	+5	+49	1.88%	300
Health & Social Care Professionals	2,495	3,040	3,234	3,164	3,111	+193	-123	-53	+71	+616	2.32%	3,638
Management (VIII & above)	296	244	225	213	208	-19	-16	-5	-35	-88	-14.51%	217
Administrative/ Supervisory (V to VII)	588	728	770	751	743	+42	-27	-8	+15	+155	2.08%	788
Clerical (III & IV)	1,678	1,768	1,923	1,835	1,826	+154	-97	-9	+58	+148	3.26%	2,105
Management & Administrative	2,562	2,740	2,917	2,799	2,777	+177	-140	-22	+37	+215	1.36%	3,110
Support	251	230	226	227	216	-3	-10	-11	-14	-35	-5.98%	327
Maintenance/ Technical	50	25	23	22	21	-2	-2	-0	-4	-29	-14.55%	23
General Support	301	255	250	249	237	-5	-12	-12	-17	-64	-6.82%	350
Home Help	18	15	22	23	23	+7	+1	-0	+8	+4	50.53%	44
Health Care Assistants	152	338	299	294	280	-39	-19	-14	-58	+128	-17.06%	322
Care, other	666	763	740	712	704	-23	-36	-8	-59	+38	-7.75%	822
Patient & Client Care	836	1,116	1,061	1,029	1,007	-55	-54	-22	-109	+171	-9.78%	1,188

Primary Care Employment Report by S38 Hospitals: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total S38 Vols	676	780	762	1,609	1,608	-18	+846	-1	+828	+932	+106.1%	2,044
Consultants	11	17	18	21	21	+2	+2	-0	+4	+9	+24.0%	25
Registrars	11	11	12	26	27	+1	+15	+1	+15	+16	+131.8%	31
SHO/ Interns	18	17	17	21	22	-0	+5	+1	+5	+5	+29.3%	30
Medical/ Dental, other	14	21	19	14	13	-3	-6	-2	-9	-2	-41.0%	29
Medical & Dental	54	67	66	82	82	-1	+16	-0	+15	+28	+23.1%	115
Nurse/ Midwife Manager	49	56	50	107	109	-7	+60	+3	+53	+60	+94.7%	122
Nurse/ Midwife Specialist & AN/MP	29	43	46	138	139	+3	+93	+1	+96	+110	+220.5%	175
Staff Nurse/ Staff Midwife	110	128	132	320	322	+4	+190	+2	+194	+212	+151.5%	399
Nursing/ Midwifery other	2	2	1	8	8	-1	+6	+0	+6	+6	+281.0%	11
Nursing & Midwifery	190	229	229	572	578	-0	+348	+5	+348	+388	+151.8%	707
Dietitians	2	2	1	3	3	-1	+2	+0	+2	+1	+23.0%	3
Occupational Therapists	15	13	12	38	38	-1	+26	-0	+2	+25	+193.1%	47
Physiotherapists	18	19	16	37	37	-3	+21	+0	+1	+18	+96.5%	46
Speech & Language Therapists	2	4	2	4	4	-2	+2	+0	+1	+0	+12.3%	5
Therapy Professions	37	38	30	82	82	-8	+52	-0	+44	+45	+116.8%	101
Health Science/ Diagnostics	4	4	4	3	3	-0	-1	+0	-1	-1	-25.5%	6
Social Workers	11	14	14	47	47	+0	+33	+0	+33	+36	+240.9%	56
Psychologists	1	1	2	2	2	+1	+0	-1	+1	+1	+83.0%	2
Pharmacy	10	8	11	23	21	+3	+11	-2	+13	+11	+166.6%	31
H&SC, Other	2	3	2	2	3	-1	+1	+1	-0	+2	-5.2%	6
Health & Social Care Professionals	64	68	63	160	158	-5	+95	-2	+90	+95	+133.5%	202
Management (VIII & above)	9	9	10	28	28	+1	+19	+0	+20	+20	+229.6%	33
Administrative/ Supervisory (V to VII)	34	35	39	85	85	+4	+46	+0	+50	+52	+145.5%	102
Clerical (III & IV)	64	73	72	155	155	-1	+83	+0	+82	+91	+111.0%	208
Management & Administrative	106	117	121	268	268	+4	+148	+0	+152	+163	+129.9%	343
Support	95	97	91	189	187	-6	+96	-2	+90	+92	+92.5%	229
Maintenance/ Technical	9	11	9	23	22	-1	+13	-1	+11	+13	+105.5%	25
General Support	104	108	100	212	209	-8	+109	-3	+101	+105	+93.8%	254
Health Care Assistants	102	128	124	237	238	-5	+114	+1	+110	+136	+85.6%	301
Care, other	57	63	60	77	75	-3	+15	-2	+11	+18	+17.9%	122
Patient & Client Care	159	192	184	314	313	-8	+129	-1	+121	+154	+63.2%	423

Primary Care Employment Report by Staff Group: AUG 2024

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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,182	1,472	1,554	1,512	1,497	+82	-57	-14	+25	+315	+1.7%	1,751
Consultants	3	5	6	6	7	+1	+0	+0	+1	+4	+28.5%	7
Registrars	41	42	44	57	50	+2	+6	-7	+8	+9	+18.7%	52
SHO/ Interns	1	1	2	2	2	+1	-0	+0	+1	+1	+100.0%	2
Medical/ Dental, other	47	42	42	41	43	-0	+1	+2	+1	-4	+1.4%	56
Medical & Dental	92	90	94	106	101	+4	+7	-5	+11	+9	+12.0%	117
Nurse/ Midwife Manager	36	51	60	64	62	+9	+3	-1	+11	+26	+22.5%	68
Nurse/ Midwife Specialist & AN/MP	21	49	62	58	58	+13	-4	+0	+9	+37	+19.0%	62
Staff Nurse/ Staff Midwife	85	116	145	157	158	+29	+13	+1	+42	+73	+35.6%	193
Public Health Nurse	156	151	161	151	152	+10	-9	+1	+2	-4	+1.1%	176
Post-registration Nurse/ Midwife Student	7	10	10	4	4	+0	-6	+0	-6	-3	-58.2%	4
Nursing/ Midwifery Student	7	10	10	4	4	+0	-6	+0	-6	-3	-58.2%	4
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	306	377	438	434	435	+60	-3	+1	+57	+128	+15.2%	503
Therapy Professions	227	279	289	283	279	+11	-10	-4	+0	+52	+0.1%	330
Health Science/ Diagnostics	5	9	11	11	11	+2	+0	-0	+2	+6	+21.6%	13
Social Workers	13	25	26	26	26	+1	-0	+0	+1	+13	+3.0%	28
Psychologists	35	28	26	26	25	-2	-1	-1	-3	-10	-11.3%	27
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
H&SC, Other	7	20	17	10	10	-3	-8	+0	-10	+3	-51.4%	20
Health & Social Care Professionals	287	362	371	356	351	+10	-20	-5	-10	+64	-2.8%	419
Management (VIII & above)	32	30	33	31	31	+3	-1	-0	+2	-1	+5.3%	32
Administrative/ Supervisory (V to VII)	64	94	107	101	100	+13	-7	-1	+6	+36	+6.3%	107
Clerical (III & IV)	236	293	304	285	284	+11	-20	-1	-9	+48	-2.9%	328
Management & Administrative	331	416	443	417	415	+27	-28	-1	-1	+84	-0.2%	467
Support	72	84	77	73	72	-7	-5	-1	-12	+0	-14.0%	105
Maintenance/ Technical	6	9	9	9	8	+0	-0	-0	-0	+3	-2.0%	9
General Support	78	93	86	82	81	-7	-5	-1	-12	+3	-12.8%	114
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Health Care Assistants	32	69	61	56	55	-8	-7	-1	-15	+23	-21.1%	60
Care, other	55	64	60	61	59	-4	-1	-2	-5	+4	-8.0%	70
Patient & Client Care	87	134	122	117	114	-12	-8	-3	-20	+27	-14.7%	131



AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,134	1,351	1,310	1,441	1,402	-41	+92	-40	+51	+268	+3.8%	1,621
Consultants	1	3	5	5	5	+2	-0	-0	+2	+4	+60.0%	6
Registrars	40	53	53	91	72	+1	+19	-19	+19	+32	+36.7%	76
SHO/ Interns	1	3	2		1	-1	-1	+1	-2	+0	-61.4%	2
Medical/ Dental, other	46	46	47	48	47	+2	-0	-1	+1	+1	+2.7%	62
Medical & Dental	88	104	107	144	125	+3	+17	-19	+21	+37	+19.7%	146
Nurse/ Midwife Manager	27	34	36	50	50	+2	+14	+0	+17	+23	+50.1%	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	63	62	+4	+20	-1	+24	+45	+63.4%	72
Staff Nurse/ Staff Midwife	74	92	103	141	139	+10	+36	-2	+46	+65	+50.2%	165
Public Health Nurse	191	186	189	178	175	+2	-14	-4	-12	-16	-6.3%	206
<i>Post-registration Nurse/ Midwife Student</i>	<i>4</i>	<i>14</i>	<i>11</i>			<i>-3</i>	<i>-11</i>		<i>-14</i>	<i>-4</i>	<i>-100.0%</i>	
Nursing/ Midwifery Student	4	14	11			-3	-11		-14	-4	-100.0%	
Nursing & Midwifery	313	365	380	433	426	+15	+46	-7	+61	+112	+16.8%	496
Therapy Professions	226	291	261	271	269	-30	+8	-2	-22	+43	-7.5%	312
Health Science/ Diagnostics	6	9	7	9	8	-2	+1	-1	-1	+2	-11.6%	8
Social Care	8	7	5	4	4	-2	-1	+0	-3	-5	-43.1%	4
Social Workers	7	19	18	25	25	-1	+8	+0	+6	+18	+34.4%	28
Psychologists	24	32	27	29	30	-5	+3	+1	-2	+6	-6.4%	34
Pharmacy	1	1	1	4	4	+0	+3	-0	+3	+3	+278.9%	6
H&SC, Other	40	63	52	51	49	-10	-4	-2	-14	+9	-22.1%	56
Health & Social Care Professionals	312	421	371	392	388	-50	+17	-4	-32	+76	-7.7%	448
Management (VIII & above)	33	29	23	23	23	-5	-1	-0	-6	-10	-20.9%	23
Administrative/ Supervisory (V to VII)	62	85	88	88	86	+4	-3	-2	+1	+24	+1.2%	92
Clerical (III & IV)	238	219	222	217	214	+3	-9	-4	-5	-24	-2.5%	251
Management & Administrative	333	332	334	328	322	+2	-12	-6	-10	-11	-3.1%	366
Support	21	17	14	15	15	-3	+1	-0	-2	-6	-12.8%	21
Maintenance/ Technical	9	11	11	12	12	+0	+1	-0	+1	+3	+6.6%	12
General Support	30	28	25	27	27	-3	+2	-0	-1	-3	-5.3%	33
Health Care Assistants	14	33	33	59	58	-0	+25	-2	+25	+44	+76.6%	69
Care, other	43	68	60	58	56	-8	-3	-2	-11	+13	-16.8%	63
Patient & Client Care	57	100	92	118	114	-8	+22	-4	+14	+57	+13.7%	132

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Overall	764	772	889	1,119	1,102	+117	+213	-17	+331	+338	+42.9%	1,333
Consultants	2	1	2	2	1	+1	-1	-1	+0	-1	+0.0%	2
Registrars	24	29	32	37	30	+3	-2	-7	+1	+6	+2.0%	30
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	47	47	+2	-1	+0	+1	-5	+3.2%	63
Medical & Dental	84	76	82	86	78	+5	-3	-7	+2	-6	+2.7%	95
Nurse/ Midwife Manager	19	23	29	45	46	+6	+17	+1	+23	+27	+97.7%	52
Nurse/ Midwife Specialist & AN/MP	2	7	17	42	42	+10	+25	+0	+35	+40	+506.7%	49
Staff Nurse/ Staff Midwife	56	75	81	122	128	+6	+47	+6	+52	+72	+69.6%	170
Public Health Nurse	126	125	125	127	128	+0	+3	+1	+3	+1	+2.4%	153
Post-registration Nurse/ Midwife Student		6	14	2		+8	-14	-2	-6		-100.0%	
Nursing/ Midwifery Student		6	14	2		+8	-14	-2	-6		-100.0%	
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery	203	236	266	340	346	+30	+79	+6	+109	+142	+46.2%	428
Therapy Professions	86	162	189	203	198	+28	+8	-5	+36	+112	+22.4%	238
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	+0	+1	+1	+19.5%	6
Social Care	1									-1	-100.0%	
Social Workers	11	12	11	20	20	-2	+9	-0	+7	+9	+58.9%	25
Psychologists	15	14	33	31	31	+19	-3	-0	+17	+15	+120.6%	34
Pharmacy	1	1	2	6	6	+1	+4	+0	+5	+5	+455.6%	9
H&SC, Other	11	12	12	11	11	-0	-1	+0	-1	+0	-7.3%	13
Health & Social Care Professionals	129	205	252	275	270	+47	+18	-5	+65	+141	+31.6%	325
Management (VIII & above)	23	10	11	19	19	+1	+8	-0	+9	-5	+92.6%	20
Administrative/ Supervisory (V to VII)	54	28	30	46	45	+2	+15	-0	+17	-9	+60.7%	48
Clerical (III & IV)	156	127	156	181	182	+29	+26	+2	+55	+26	+43.7%	210
Management & Administrative	234	165	197	245	246	+33	+49	+1	+82	+13	+49.5%	278
Support	13	12	10	54	44	-2	+33	-10	+31	+30	+257.4%	67
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-100.0%	6
General Support	43	12	10	59	49	-2	+39	-10	+37	+6	+304.9%	73
Home Help	1									-1	-100.0%	
Health Care Assistants	21	26	28	57	55	+2	+27	-2	+30	+34	+115.0%	67
Care, other	49	51	53	57	57	+2	+4	+1	+6	+8	+11.9%	67
Patient & Client Care	71	77	81	114	112	+5	+31	-1	+36	+41	+46.4%	134

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Overall	1,346	1,707	1,816	2,012	1,979	+109	+164	-33	+273	+634	+16.0%	2,468
Consultants	3	7	8	10	10	+1	+3	-0	+4	+8	+51.8%	15
Registrars	55	40	60	90	76	+20	+16	-14	+37	+22	+93.2%	80
SHO/ Interns	6	4	3	6	5	-1	+2	-1	+1	-1	+25.0%	5
Medical/ Dental, other	88	110	106	97	93	-4	-13	-4	-17	+5	-15.4%	151
Medical & Dental	152	160	177	203	185	+17	+8	-18	+24	+33	+15.2%	251
Nurse/ Midwife Manager	56	72	70	79	80	-3	+10	+1	+8	+24	+10.7%	89
Nurse/ Midwife Specialist & AN/MP	4	14	33	56	55	+18	+22	-1	+40	+51	+279.8%	65
Staff Nurse/ Staff Midwife	119	177	192	249	248	+16	+56	-1	+71	+128	+40.2%	338
Public Health Nurse	211	210	204	208	212	-6	+8	+4	+2	+1	+0.9%	271
Post-registration Nurse/ Midwife Student	17	11	20	2	1	+9	-19	-1	-10	-16	-90.9%	1
Nursing/ Midwifery Student	17	11	20	2	1	+9	-19	-1	-10	-16	-90.9%	1
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	408	484	518	594	596	+34	+78	+2	+112	+188	+23.2%	765
Therapy Professions	222	327	341	342	333	+14	-8	-9	+6	+111	+1.9%	400
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	+0	-2	+0	-16.5%	13
Social Care	8	7	7	7	7	+1	+0	-0	+1	-0	+13.7%	8
Social Workers	24	37	44	48	48	+7	+4	-1	+11	+23	+30.1%	52
Psychologists	20	23	26	20	18	+3	-8	-2	-6	-3	-24.9%	21
Pharmacy	3	2	5	8	8	+3	+3	+0	+6	+5	+358.4%	9
H&SC, Other	41	39	41	42	42	+2	+1	+0	+3	+1	+8.1%	51
Health & Social Care Professionals	329	447	475	479	467	+28	-9	-12	+19	+138	+4.3%	554
Management (VIII & above)	37	44	44	46	46	-0	+2	+0	+2	+9	+4.4%	48
Administrative/ Supervisory (V to VII)	68	114	133	122	122	+19	-11	-1	+8	+53	+7.1%	132
Clerical (III & IV)	205	255	284	302	303	+29	+19	+1	+48	+98	+18.9%	367
Management & Administrative	310	412	461	470	470	+48	+10	+0	+58	+161	+14.1%	547
Support	16	16	18	66	66	+1	+48	-0	+50	+51	+303.8%	81
Maintenance/ Technical		1		3	2	-1	+2	-1	+1	+2	+100.0%	2
General Support	16	17	18	69	68	+0	+50	-1	+51	+53	+292.1%	83
Home Help	10	8	12	12	11	+3	-0	-0	+3	+1	+37.2%	24
Health Care Assistants	17	47	33	61	61	-14	+28	-0	+14	+44	+29.8%	85
Care, other	105	130	122	123	121	-8	-1	-3	-9	+16	-7.2%	159
Patient & Client Care	132	185	166	196	193	-19	+27	-3	+8	+61	+4.2%	268



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Overall	958	1,152	1,214	1,209	1,190	+63	-25	-20	+38	+231	+3.3%	1,427
Consultants	3	2	2	2	2	-0	+0	-0	-0	-1	-10.0%	2
Registrars	19	30	35	45	41	+5	+6	-5	+11	+22	+37.4%	41
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	56	56	-2	-0	+1	-3	+2	-4.3%	81
Medical & Dental	81	90	94	104	100	+4	+5	-4	+9	+18	+10.4%	125
Nurse/ Midwife Manager	25	47	51	50	50	+4	-2	-1	+2	+24	+4.6%	56
Nurse/ Midwife Specialist & AN/MP	6	25	45	42	43	+19	-2	+1	+17	+37	+68.8%	48
Staff Nurse/ Staff Midwife	67	117	127	120	123	+10	-4	+3	+6	+56	+5.1%	154
Public Health Nurse	166	154	151	151	151	-3	-0	-1	-3	-16	-2.2%	183
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	8	6	+5	-3	-2	2	+1	+48.9%	6
Nursing/ Midwifery Student	5	4	9	8	6	+5	-3	-2	+2	+1	+48.9%	6
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	372	372	+35	-11	+0	+24	+102	+6.9%	447
Therapy Professions	185	243	266	266	258	+23	-8	-8	+15	+73	+6.2%	304
Health Science/ Diagnostics	4	7	11	13	14	+4	+3	+1	+6	+10	+84.4%	14
Social Care	5	8	8	8	8	+0	-0	-0	-0	+3	-3.1%	9
Social Workers	8	5	4	3	3	-1	-2	-0	-2	-5	-47.1%	3
Psychologists	46	34	44	48	47	+10	+2	-1	+12	+1	+35.8%	52
Pharmacy	1		1	1	1	+1	+0	-0	+1	-0	-100.0%	1
H&SC, Other	18	19	18	18	18	-1	+0	-0	-1	-0	-6.9%	20
Health & Social Care Professionals	268	318	353	358	348	+36	-5	-9	+31	+81	+9.6%	403
Management (VIII & above)	25	18	13	13	12	-5	-1	-1	-6	-13	-33.3%	13
Administrative/ Supervisory (V to VII)	56	67	72	69	68	+5	-3	-0	+1	+12	+1.9%	70
Clerical (III & IV)	164	169	180	174	174	+12	-7	-1	+5	+10	+3.1%	198
Management & Administrative	245	254	265	256	254	+11	-11	-2	+0	+9	+0.1%	281
Support	25	21	20	21	21	-1	+1	-0	-0	-4	-1.2%	47
General Support	25	21	20	21	21	-1	+1	-0	-0	-4	-1.2%	47
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.4%	14
Health Care Assistants	8	50	35	36	32	-15	-3	-4	-18	+24	-36.6%	37
Care, other	54	64	59	57	57	-6	-1	+0	-7	+3	-11.1%	73
Patient & Client Care	69	121	99	99	95	-22	-5	-4	-26	+26	-21.6%	124

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Overall	765	864	928	918	917	+63	-11	-2	+52	+152	+6.0%	1,145
Consultants	9	10	12	12	12	+2	+0	+0	+2	+3	+19.7%	14
Registrars	26	32	46	47	57	+14	+12	+10	+26	+31	+80.9%	59
SHO/ Interns	7	7	9	11	11	+2	+2	+0	+4	+5	+61.2%	18
Medical/ Dental, other	46	45	43	43	41	-1	-2	-2	-3	-5	-7.3%	64
Medical & Dental	88	93	110	113	122	+16	+13	+9	+29	+34	+30.7%	155
Nurse/ Midwife Manager	22	31	36	38	39	+5	+3	+1	+8	+17	+25.9%	43
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	17	+7	+0	+0	+7	+11	+73.6%	19
Staff Nurse/ Staff Midwife	52	61	72	66	64	+11	-7	-2	+3	+13	+5.5%	85
Public Health Nurse	117	99	98	97	96	-1	-2	-1	-3	-20	-2.6%	115
Post-registration Nurse/ Midwife Student	14	7	6			-1	-6		-7	-14	-100.0%	
Nursing/ Midwifery Student	14	7	6			-1	-6		-7	-14	-100.0%	
Nursing & Midwifery	210	208	228	217	217	+20	-11	-1	+9	+7	+4.2%	262
Therapy Professions	104	143	160	158	156	+17	-4	-3	+13	+52	+8.8%	193
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	+1.1%	20
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Social Workers	5	10	8	8	7	-2	-1	-0	-3	+2	-30.1%	8
Psychologists	19	16	22	24	24	+6	+2	-0	+7	+5	+45.9%	28
Pharmacy	1	3	2	2	2	-1	-0	-0	-1	+1	-39.4%	3
H&SC, Other	4	6	8	11	11	+2	+3	+0	+5	+7	+77.8%	12
Health & Social Care Professionals	154	199	222	224	221	+23	-1	-4	+22	+67	+11.0%	269
Management (VIII & above)	30	29	20	22	22	-8	+1	-0	-7	-8	-24.8%	26
Administrative/ Supervisory (V to VII)	68	78	69	68	68	-9	-1	+0	-10	-0	-12.7%	82
Clerical (III & IV)	112	136	143	139	137	+7	-7	-3	+1	+25	+0.6%	160
Management & Administrative	210	242	233	229	226	-10	-7	-3	-16	+16	-6.7%	268
Support	24	23	23	23	23	+0	-0	-1	+0	-1	+0.1%	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	25	25	+0	-0	-1	+0	-1	+0.1%	39
Health Care Assistants	6	16	21	20	18	+5	-3	-1	+3	+12	+16.1%	23
Care, other	71	81	90	89	88	+8	-2	-1	+6	+17	+7.9%	129
Patient & Client Care	77	97	111	109	106	+14	-5	-2	+9	+29	+9.3%	152



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Overall	1,702	1,765	1,803	1,762	1,746	+38	-57	-16	-19	+44	-1.1%	2,033
Consultants	11	11	13	12	12	+2	-1	-0	+1	+0	+7.6%	13
Registrars	46	45	57	51	51	+12	-5	+1	+7	+6	+15.3%	53
SHO/ Interns	6	12	15	15	19	+3	+4	+3	+7	+13	+55.7%	21
Medical/ Dental, other	75	61	65	61	60	+4	-5	-1	-1	-15	-1.8%	91
Medical & Dental	139	129	149	139	142	+21	-8	+3	+13	+3	+10.3%	178
Nurse/ Midwife Manager	80	100	95	95	96	-6	+2	+1	-4	+16	-4.0%	106
Nurse/ Midwife Specialist & AN/MP	46	65	68	71	73	+3	+5	+1	+8	+27	+12.4%	83
Staff Nurse/ Staff Midwife	205	198	205	205	202	+7	-2	-3	+4	-3	+2.2%	245
Public Health Nurse	175	164	158	156	154	-6	-4	-2	-11	-22	-6.5%	188
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	1	1	-15	-9	+0	-24	-20	-96.0%	1
Nursing/ Midwifery Student	21	25	10	1	1	-15	-9	+0	-24	-20	-96.0%	1
Nursing/ Midwifery other	2	2	2	3	3	+0	+0	-1	+1	+1	+25.0%	4
Nursing & Midwifery	530	554	537	531	528	-16	-9	-3	-26	-2	-4.6%	627
Therapy Professions	267	267	254	245	244	-13	-10	-1	-23	-23	-8.6%	290
Health Science/ Diagnostics	0	8	6	7	7	-1	+0	-0	-1	+6	-15.6%	8
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Social Workers	26	30	34	33	33	+4	-1	+0	+3	+7	+8.8%	37
Psychologists	22	26	37	35	31	+11	-5	-3	+6	+10	+21.3%	36
Pharmacy	32	31	34	34	31	+4	-3	-3	+0	-1	+1.4%	37
H&SC, Other	24	24	28	31	31	+4	+2	+0	+7	+7	+26.9%	37
Health & Social Care Professionals	373	390	397	389	381	+8	-16	-7	-8	+8	-2.1%	450
Management (VIII & above)	33	23	27	26	26	+4	-1	+0	+3	-7	+12.4%	27
Administrative/ Supervisory (V to VII)	76	84	94	99	95	+10	+1	-3	+12	+19	+14.1%	100
Clerical (III & IV)	178	180	201	192	190	+21	-12	-3	+9	+12	+5.1%	212
Management & Administrative	287	287	322	317	311	+35	-11	-6	+24	+24	+8.4%	339
Support	116	106	97	95	94	-9	-3	-0	-12	-22	-10.9%	108
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	-18.5%	10
General Support	125	116	106	103	102	-10	-4	-0	-13	-22	-11.6%	118
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Health Care Assistants	121	155	157	155	155	+2	-2	+0	+0	+34	+0.3%	182
Care, other	128	136	130	123	121	-6	-9	-2	-15	-6	-10.7%	134
Patient & Client Care	249	291	291	283	281	+0	-10	-2	-9	+33	-3.2%	321

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Overall	1,378	1,491	1,556	1,534	1,508	+65	-48	-26	+17	+130	+1.1%	1,800
Consultants	6	6	5	6	6	-1	+1	+0	+1	+1	+8.6%	7
Registrars	78	92	89	101	84	-3	-5	-17	-8	+6	-8.6%	97
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	49	49	-2	-2	+0	-4	-11	-7.8%	61
Medical & Dental	147	152	146	158	141	-5	-5	-17	-11	-6	-7.0%	166
Nurse/ Midwife Manager	51	60	58	58	59	-2	+1	+1	-1	+8	-2.1%	66
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	55	+6	+2	-0	+8	+20	+16.0%	65
Staff Nurse/ Staff Midwife	98	110	113	111	108	+3	-5	-3	-2	+9	-2.1%	150
Public Health Nurse	196	217	210	207	205	-7	-6	-3	-12	+9	-5.7%	248
Post-registration Nurse/ Midwife Student	2		5	1	1	+5	-4	+0	1	-1	-100.0%	1
Nursing/ Midwifery Student	2		5	1	1	+5	-4	+0	+1	-1	-100.0%	1
Nursing & Midwifery	382	434	439	432	427	+5	-13	-5	-7	+45	-1.7%	530
Therapy Professions	221	222	268	250	246	+46	-22	-4	+25	+26	+11.1%	296
Health Science/ Diagnostics	5	10	8	9	9	-2	+0	-0	-1	+4	+14.3%	10
Social Care		1	7	7	6	+6	-1	-1	+5	+6	+499.0%	7
Social Workers	15	28	29	27	27	+1	-2	-0	-1	+12	-3.5%	31
Psychologists	56	46	52	54	54	+6	+2	+0	+8	-2	+17.4%	58
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
H&SC, Other	25	36	39	43	44	+3	+5	+1	+8	+19	+21.8%	48
Health & Social Care Professionals	325	350	409	393	389	+59	-20	-5	+39	+64	+11.2%	453
Management (VIII & above)	44	35	26	28	26	-9	-1	-2	-10	-19	-28.0%	27
Administrative/ Supervisory (V to VII)	76	95	95	109	109	-0	+14	+0	+14	+33	+14.7%	116
Clerical (III & IV)	260	267	293	275	277	+26	-16	+2	+10	+17	+3.7%	333
Management & Administrative	380	397	413	411	411	+16	-2	-0	+14	+31	+3.5%	476
Support	23	19	26	24	24	+7	-2	-0	+5	+1	+23.4%	38
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	25	25	+6	-2	-0	+4	-1	+16.6%	39
Home Help	0									-0	-100.0%	
Health Care Assistants	21	36	23	22	22	-12	-1	+0	-13	+2	-37.5%	29
Care, other	98	101	98	92	93	-4	-5	+1	-9	-6	-8.4%	107
Patient & Client Care	120	137	121	114	115	-16	-6	+1	-22	-4	-16.0%	136



AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,247	1,357	1,435	1,615	1,607	+78	+172	-9	+250	+359	+18.4%	1,861
Consultants	4	3	5	5	4	+1	-1	-1	+1	-0	+25.7%	5
Registrars	56	60	63	75	81	+3	+17	+6	+20	+25	+33.9%	88
SHO/ Interns	1	7	12	13	13	+5	+1	+0	+6	+12	+85.0%	13
Medical/ Dental, other	50	50	48	46	46	-2	-2	-0	-4	-4	-8.8%	59
Medical & Dental	111	121	128	138	144	+7	+16	+6	+23	+33	+18.9%	165
Nurse/ Midwife Manager	37	53	65	77	75	+11	+10	-3	+21	+38	+40.0%	83
Nurse/ Midwife Specialist & AN/MP	6	23	33	63	65	+10	+33	+2	+43	+59	+190.1%	82
Staff Nurse/ Staff Midwife	100	105	110	160	161	+5	+51	+1	+56	+61	+53.6%	194
Public Health Nurse	175	171	171	178	175	+0	+4	-3	+4	+0	+2.5%	212
Post-registration Nurse/ Midwife Student	26	19	20	2	2	+1	-18	+0	-17	-24	-89.4%	2
Nursing/ Midwifery Student	26	19	20	2	2	+1	-18	+0	-17	-24	-89.4%	2
Nursing/ Midwifery other		2	1	2	2	-1	+1	+0	+1	+2	+25.8%	3
Nursing & Midwifery	345	373	400	484	481	+27	+81	-3	+108	+136	+29.1%	576
Therapy Professions	196	229	233	234	231	+3	-2	-3	+2	+35	+0.7%	277
Health Science/ Diagnostics	20	13	13	12	11	+0	-2	-1	-2	-9	-14.7%	11
Social Care	4	6	8	7	7	+2	-1	+0	+1	+3	+17.7%	9
Social Workers	17	23	26	36	35	+3	+10	-0	+12	+19	+52.4%	39
Psychologists	65	72	79	80	80	+7	+1	+1	+8	+15	+11.3%	86
Pharmacy	12	13	15	18	17	+2	+2	-0	+4	+5	+29.0%	20
H&SC, Other	37	33	39	39	39	+6	+0	+0	+6	+3	+19.3%	44
Health & Social Care Professionals	351	390	413	426	422	+23	+9	-4	+31	+71	+8.0%	486
Management (VIII & above)	28	15	17	17	17	+2	+0	+0	+2	-11	+14.8%	18
Administrative/ Supervisory (V to VII)	77	93	100	112	113	+7	+13	+1	+20	+35	+21.5%	120
Clerical (III & IV)	182	185	201	215	212	+16	+11	-3	+27	+30	+14.8%	245
Management & Administrative	288	293	318	345	343	+25	+24	-2	+50	+55	+16.9%	383
Support	35	27	29	40	40	+2	+10	-0	+12	+5	+44.5%	49
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
General Support	35	27	29	43	43	+2	+13	-0	+15	+8	+55.5%	52
Health Care Assistants	13	35	31	65	62	-3	+30	-3	+27	+49	+78.5%	71
Care, other	105	118	115	115	113	-3	-2	-2	-5	+8	-4.1%	128
Patient & Client Care	118	153	147	180	175	-6	+29	-5	+22	+57	+14.6%	199



other Community Services

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	122	127	126	125	122	-1	-5	-3	-6	-1	-4.5%	128
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Registrars	12	11	15	15	15	+4	-0	-0	+4	+3	+34.3%	16
SHO/ Interns	2	5		1	1	-5	+1	-0	-4	-1	-80.0%	1
Medical/ Dental, other	0									-0	-100.0%	
Medical & Dental	15	18	17	18	18	-1	+1	-0	-0	+3	-1.3%	19
Nurse/ Midwife Manager	4	5	5	4	4	-1	-1	+0	-2	-0	-28.4%	4
Staff Nurse/ Staff Midwife	5	5	3	3	3	-2	+0	+0	-2	-2	-39.3%	4
Nursing & Midwifery	9	10	8	7	7	-3	-1	+0	-4	-2	-33.7%	8
Health Science/ Diagnostics	8	8	8	8	9	+0	+1	+1	+1	+1	+15.2%	9
Social Care	2	2	2	2	2	+0	+0	+0	+0	+0	+3.9%	2
Social Workers	14	4	5	4	4	+1	-1	+0	+0	-9	+3.5%	5
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Pharmacy	3	10	12	11	11	+2	-1	-0	+1	+8	+6.6%	11
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
Health & Social Care Professionals	30	28	33	32	32	+5	-1	+0	+4	+2	+15.9%	33
Management (VIII & above)	19	19	20	16	15	+0	-5	-2	-4	-4	-22.9%	16
Administrative/ Supervisory (V to VII)	20	26	22	23	22	-4	+1	-1	-4	+2	-14.2%	23
Clerical (III & IV)	12	12	10	9	9	-2	-1	-0	-3	-3	-24.4%	9
Management & Administrative	51	57	51	49	46	-6	-5	-3	-11	-5	-19.3%	48
Support	2	1	3	5	5	+2	+2	-0	+4	+2	+623.8%	5
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	3	2	4	6	6	+2	+2	-0	+4	+2	+241.1%	6
Care, other	15	13	13	13	14	+1	+0	+0	+1	-1	+5.0%	14
Patient & Client Care	15	13	13	13	14	+1	+0	+0	+1	-1	+5.0%	14



Primary Care Employment Report by Grade Group: AUG 2024

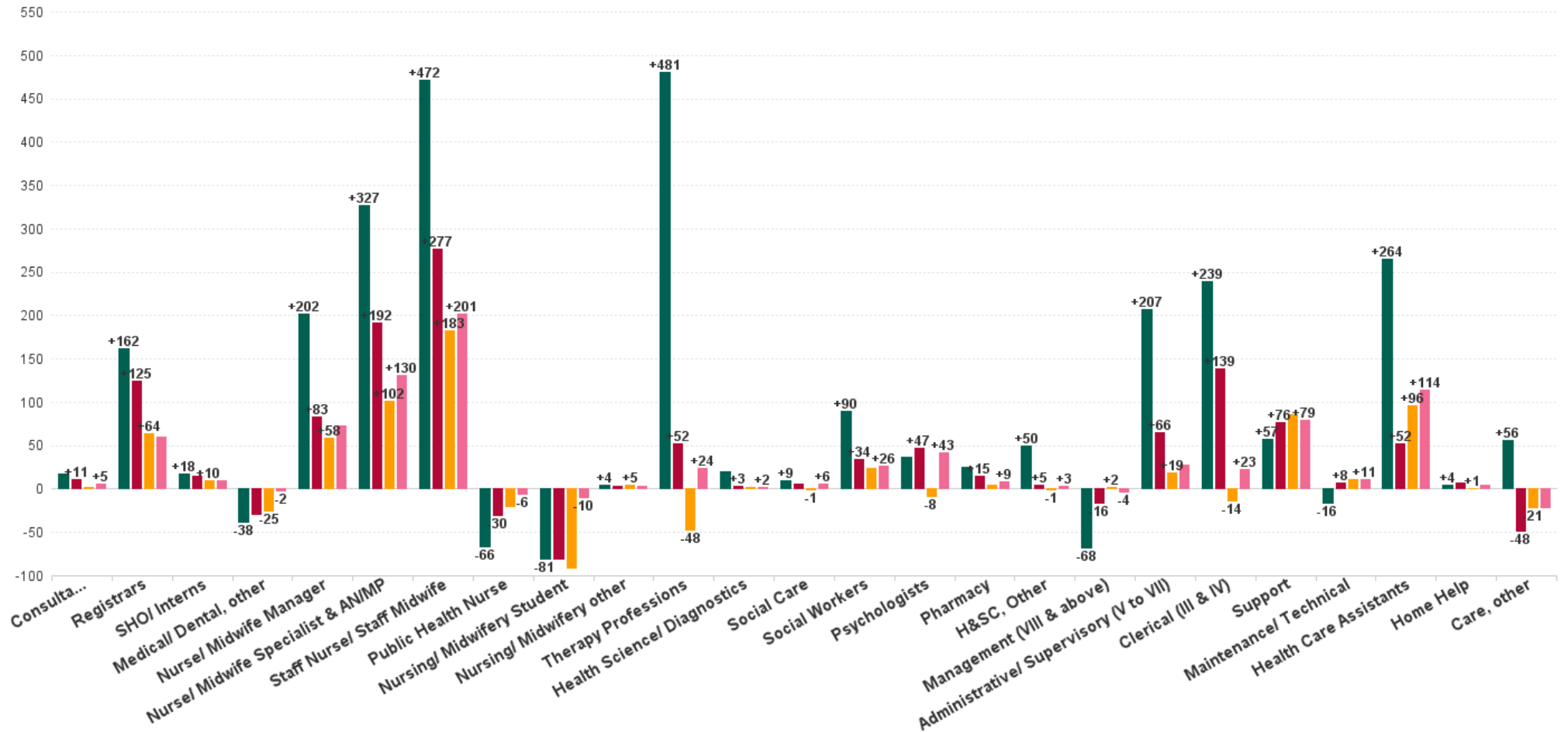
AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	10,597	12,057	12,631	13,247	13,069	+573	+438	-178	+1,012	+2,472	8.39%	15,567
Consultant Dentistry	11	13	15	17	17	+2	+2	-0	+3	+5	25.97%	19
Consultant Medicine	18	24	28	31	31	+4	+3	-1	+7	+13	28.91%	38
Consultant Paediatrics	2	2	2	2	2	+0	-0	-0	+0	+0	0.00%	2
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	8	8	9	8	8	+1	-2	-1	-1	-1	-7.29%	8
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	44	50	59	63	61	+8	+2	-2	+11	+17	21.32%	73
Registrar	383	422	483	591	537	+61	+55	-54	+115	+154	27.28%	569
Senior Registrar	3	3	3	5	5	-0	+1	+0	+1	+2	39.34%	6
Specialist Registrar	10	8	9	15	16	+1	+8	+1	+8	+6	102.01%	17
Registrars	396	433	494	610	558	+61	+64	-52	+125	+162	28.75%	592
Interns				1				-1			-100.00%	
Senior House Officer	36	39	45	49	54	+6	+10	+5	+15	+18	38.68%	64
SHO/ Interns	36	39	45	50	54	+6	+10	+4	+15	+18	38.68%	64
Dentists	301	307	302	285	284	-5	-18	-2	-23	-18	-7.53%	371
Other Medical	218	204	205	202	198	+1	-7	-4	-6	-20	-2.95%	317
Medical/ Dental, other	520	511	507	487	482	-4	-25	-5	-29	-38	-5.70%	688
Medical & Dental	995	1034	1105	1210	1155	+71	+50	-55	+121	+159	11.73%	1,417
Clinical Nurse/ Midwife Manager 1	41	46	41	53	55	-5	+14	+2	+9	+15	20.29%	62
Clinical Nurse/ Midwife Manager 2	106	136	155	182	184	+19	+29	+2	+48	+79	35.58%	210
Clinical Nurse/ Midwife Manager 3	22	33	33	47	46	+0	+12	-2	+13	+24	38.98%	49
Director Nursing/Midwifery, Assistant	153	218	228	228	229	+10	+0	+1	+11	+76	4.83%	251
Director of Nursing/Midwifery	38	44	45	49	47	+0	+2	-2	+2	+9	5.61%	48
Nurse/ Midwife Manager	358	477	502	560	560	+25	+58	+0	+83	+202	17.50%	620
Advanced Nurse/ Midwife Practitioner	3	17	26	30	31	+9	+5	+1	+14	+29	82.86%	33
Adv. Nurse/ Midwife, Candidate		21	24	22	23	+3	-1	+1	+2	+23	8.72%	23
Clinical Nurse/ Midwife Spec., Candidate				1	2		+2	+1	+2	+2	-100.00%	3
Clinical Nurse/ Midwife Specialist	140	240	318	414	414	+78	+96	+0	+174	+274	72.60%	486
Nurse/ Midwife Specialist & AN/MP	143	278	368	467	470	+90	+102	+3	+192	+327	69.05%	545
Staff Midwives	8	5	3	3	3	-1	-1	+0	-2	-5	-42.73%	4
Staff Nurse [Intellectual Disability]		2	2	4	3	-1	+1	-1	+0	+3	18.48%	3
Staff Nurse [Psychiatric]	8	14	15	13	14	+1	-1	+1	-0	+6	-1.13%	19
Staff Nurses [General/ Children's]	846	1,036	1,131	1,314	1,314	+95	+184	-0	+279	+468	26.91%	1,672
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,334	1,334	+94	+183	+0	+277	+472	26.21%	1,698
Public Health Nurse	1,513	1,477	1,467	1,454	1,447	-9	-21	-7	-30	-66	-2.03%	1,752
Public Health Nurse	1,513	1,477	1,467	1,454	1,447	-9	-21	-7	-30	-66	-2.03%	1,752
Post-registration Nurse/ Midwife Student	96	96	105	20	15	+10	-90	-5	-81	-81	-84.48%	15
Nursing/ Midwifery Student	96	96	105	20	15	+10	-90	-5	-81	-81	-84.48%	15
Nursing Education/Clinical	4	5	3	9	8	-2	+5	-1	+3	+4	64.37%	12
Nursing/ Midwifery other	4	5	3	9	8	-2	+5	-1	+3	+4	64.37%	12
Nursing & Midwifery	2976	3389	3597	3843	3834	+208	+236	-9	+445	+858	13.12%	4,642
Dietitians	109	195	223	234	232	+28	+9	-2	+37	+122	18.79%	273
Occupational Therapists	516	638	645	654	640	+7	-5	-13	+2	+124	0.30%	749
Orthoptists	13	20	20	19	18	+1	-3	-1	-2	+5	-10.57%	22
Physiotherapists	543	654	712	709	696	+58	-16	-12	+42	+153	6.40%	852
Podiatrists & Chiropodists	25	82	85	89	90	+3	+5	+2	+8	+66	9.74%	104
Speech & Language Therapists	527	572	575	549	537	+4	-38	-12	-35	+10	-6.06%	640
Therapy Professions	1,733	2,162	2,261	2,253	2,214	+99	-48	-39	+52	+481	2.39%	2,640
Audiology	44	57	59	62	61	+1	+2	-1	+3	+17	5.82%	65
Biochemists	8	8	8	8	9	+0	+1	+1	+1	+1	15.16%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	8	9	7	6	6	-2	-1	+0	-3	-2	-32.96%	6
Medical Science	16	14	15	15	15	+0	-0	-0	+0	-1	1.17%	16
Phlebotomists	0	0	0	0	0	-0	+0	+0	-0	+0	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	+0	+0	-0	0.62%	2
Radiographers	4	8	9	8	8	+1	-1	+0	+0	+4	4.50%	11
Respiratory Physiologists				1	1		+1	-0	+1	+1	-100.00%	1
Health Science/ Diagnostics	82	99	100	103	102	+1	+2	-1	+3	+20	2.81%	112
Social Care	35	39	45	45	45	+7	-1	-1	+6	+9	15.92%	49

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	10,597	12,057	12,631	13,247	13,069	+573	+438	-178	+1,012	+2,472	8.39%	15,567
Social Care	35	39	45	45	45	+7	-1	-1	+6	+9	15.92%	49
Social Workers	138	194	205	230	228	+11	+23	-1	+34	+90	17.51%	256
Social Workers	138	194	205	230	228	+11	+23	-1	+34	+90	17.51%	256
Psychologists	303	292	347	346	339	+55	-8	-7	+47	+36	16.16%	377
Psychologists	303	292	347	346	339	+55	-8	-7	+47	+36	16.16%	377
Pharmacists	50	58	67	73	69	+9	+2	-4	+10	+19	17.97%	84
Pharmacy Technicians	8	10	12	14	14	+2	+2	+0	+4	+6	42.18%	16
Pharmacy	58	68	78	87	83	+10	+4	-4	+15	+25	21.52%	100
Counsellor Therapists	115	122	131	133	131	+9	+1	-1	+10	+17	8.09%	143
Dental Hygienists	58	61	57	58	58	-4	+1	+1	-3	+1	-4.51%	75
Other Health & Social Care	34	44	57	61	60	+13	+3	-1	+16	+25	35.38%	67
Play Therapists/ Specialists	2	1	2	2	2	+0	+0	-0	+0	-0	25.17%	3
Vaccinators		26	14	8	8	-13	-6	+0	-18	+8	-69.80%	18
H&SC, Other	209	255	260	261	259	+5	-1	-1	+5	+50	1.79%	306
Health & Social Care Professionals	2558	3108	3297	3324	3269	+188	-27	-54	+161	+711	5.18%	3,840
Executive Management	71	37	28	33	32	-9	+4	-1	-5	-39	-14.29%	33
Senior Management (VIII & GM)	234	215	206	208	205	-9	-1	-3	-11	-29	-4.91%	217
Management (VIII & above)	305	252	234	241	236	-18	+2	-5	-16	-68	-6.28%	250
Middle Management (V-VII)	619	761	808	835	827	+47	+19	-8	+66	+208	8.62%	889
Other Administrative	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	621	762	809	836	828	+47	+19	-8	+66	+207	8.61%	890
General Administrative (III & IV)	1,742	1,842	1,995	1,990	1,981	+153	-14	-9	+139	+239	7.56%	2,313
Clerical (III & IV)	1,742	1,842	1,995	1,990	1,981	+153	-14	-9	+139	+239	7.56%	2,313
Management & Administrative	2668	2856	3038	3067	3045	+181	+8	-22	+189	+378	6.61%	3,453
Catering	22	23	22	76	75	-2	+53	-1	+51	+53	219.30%	95
Household Services	134	139	120	143	142	-19	+21	-2	+3	+8	1.97%	178
Other Labs & Associated	3	1	7	9	8	+5	+1	-1	+6	+5	444.37%	9
Other Support	112	104	108	118	109	+4	+1	-9	+5	-3	4.79%	199
Portering	74	59	61	69	70	+2	+9	+0	+11	-5	18.15%	75
Support	346	327	317	416	403	-10	+86	-13	+76	+57	23.32%	556
Maintenance	58	34	31	42	40	-2	+9	-1	+7	-18	20.16%	45
Technical Services	1	2	1	3	3	-1	+2	-0	+1	+2	37.45%	3
Maintenance/ Technical	59	36	32	45	43	-3	+11	-2	+8	-16	21.13%	48
General Support	405	362	350	461	446	-13	+96	-15	+84	+41	23.10%	604
Home Helps	18	15	22	23	23	+7	+1	-0	+8	+4	50.53%	44
Home Help	18	15	22	23	23	+7	+1	-0	+8	+4	50.53%	44
Attendant/ Aide	35	61	66	68	67	+5	+2	-0	+7	+33	11.08%	80
Health Care Assistant/ Care Assistant	150	308	219	319	319	-89	+100	-0	+11	+169	3.54%	395
Health & Social Care Assistants	69	97	138	144	132	+41	-6	-12	+35	+62	35.64%	148
Health Care Assistants	254	466	422	531	518	-43	+96	-13	+52	+264	11.21%	623
Health Promotion		11	12	12	11	+0	-0	-0	-0	+11	-0.88%	12
Home Care Services	3	3	1	1	1	-2	+0	+0	-2	-3	-74.25%	2
Other Care Grades	713	809	784	762	753	-25	-32	-9	-56	+40	-6.96%	912
Pastoral Care	4	3	3	14	13	-0	+11	-0	+11	+10	370.63%	17
Workshop Services	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	723	827	800	789	779	-26	-21	-10	-48	+56	-5.78%	944
Patient & Client Care	995	1308	1245	1343	1320	-63	+75	-23	+12	+325	0.92%	1,611



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since AUG 2023



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,069	15,567	1:0.8	13.30%	86.70%	1:0.9	1:0.8	87.94%	10.69%	77.25%	67.61%	32.39%	84.11%	65.08%
Consultants	60.99	73	1:0.8	31.51%	68.49%	1:0.9	1:0.8	86.30%	28.77%	57.53%	68.49%	31.51%	86.96%	60.00%
Registrars	557.77	592	1:0.9	36.82%	63.18%	1:0.9	1:0.9	2.36%	1.01%	1.35%	98.82%	1.18%	98.62%	98.93%
SHO/ Interns	54.14	64	1:0.8	26.56%	73.44%	1:0.9	1:0.8	1.56%		1.56%	100.00%		100.00%	100.00%
Medical/ Dental, other	481.9	688	1:0.7	26.02%	73.98%	1:0.7	1:0.7	89.24%	22.53%	66.72%	43.46%	56.54%	47.49%	42.04%
Medical & Dental	1,155	1,417	1:0.8	30.84%	69.16%	1:0.8	1:0.8	48.84%	12.84%	35.99%	70.43%	29.57%	77.12%	67.45%
Nurse/ Midwife Manager	560.43	620	1:0.9	4.19%	95.81%	1:1	1:0.9	96.77%	4.03%	92.74%	76.94%	23.06%	88.46%	76.43%
Nurse/ Midwife Specialist & AN/MP	469.89	545	1:0.9	3.49%	96.51%	1:1	1:0.9	98.53%	3.49%	95.05%	65.69%	34.31%	94.74%	64.64%
Staff Nurse/ Staff Midwife	1,333.59	1,698	1:0.8	4.48%	95.52%	1:0.9	1:0.8	89.75%	4.06%	85.69%	49.23%	50.77%	77.63%	47.90%
Public Health Nurse	1,446.96	1,752	1:0.8	0.57%	99.43%	1:1	1:0.8	98.12%	0.57%	97.55%	68.72%	31.28%	90.00%	68.60%
Nursing/ Midwifery Student	14.85	15	1:1		100.00%	1:	1:1	53.33%		53.33%	100.00%			100.00%
Nursing/ Midwifery other	8.12	12	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	33.33%	66.67%		33.33%
Nursing & Midwifery	3,834	4,642	1:0.8	2.82%	97.18%	1:0.9	1:0.8	94.79%	2.65%	92.14%	62.34%	37.66%	83.21%	61.74%
Therapy Professions	2,213.67	2,640	1:0.8	9.47%	90.53%	1:0.9	1:0.8	96.40%	9.09%	87.31%	71.14%	28.86%	88.00%	69.37%
Health Science/ Diagnostics	101.81	112	1:0.9	22.32%	77.68%	1:1	1:0.9	90.18%	21.43%	68.75%	87.50%	12.50%	92.00%	86.21%
Social Care	44.64	49	1:0.9	32.65%	67.35%	1:1	1:0.9	93.88%	30.61%	63.27%	87.76%	12.24%	93.75%	84.85%
Social Workers	228.24	256	1:0.9	15.23%	84.77%	1:1	1:0.9	94.53%	13.67%	80.86%	75.39%	24.61%	100.00%	70.97%
Psychologists	338.8	377	1:0.9	16.45%	83.55%	1:1	1:0.9	66.58%	13.53%	53.05%	79.84%	20.16%	90.32%	77.78%
Pharmacy	82.72	100	1:0.8	19.00%	81.00%	1:0.9	1:0.8	76.00%	12.00%	64.00%	55.00%	45.00%	52.63%	55.56%
H&SC, Other	259.27	306	1:0.8	26.14%	73.86%	1:0.9	1:0.8	90.52%	25.16%	65.36%	69.28%	30.72%	86.25%	63.27%
Health & Social Care Professionals	3,269	3,840	1:0.9	12.79%	87.21%	1:0.9	1:0.8	92.14%	11.82%	80.31%	72.40%	27.60%	87.98%	70.11%
Management (VIII & above)	236.42	250	1:0.9	22.00%	78.00%	1:1	1:0.9	98.40%	21.60%	76.80%	95.60%	4.40%	100.00%	94.36%
Administrative/ Supervisory (V to VII)	827.84	890	1:0.9	17.19%	82.81%	1:1	1:0.9	97.30%	16.40%	80.90%	87.98%	12.02%	98.04%	85.89%
Clerical (III & IV)	1,980.97	2,313	1:0.9	10.72%	89.28%	1:0.9	1:0.8	88.20%	9.42%	78.77%	67.57%	32.43%	89.52%	64.94%
Management & Administrative	3,045	3,453	1:0.9	13.21%	86.79%	1:0.9	1:0.9	91.28%	12.11%	79.18%	74.86%	25.14%	93.64%	72.01%
Support	403.05	556	1:0.7	38.13%	61.87%	1:0.9	1:0.6	80.58%	33.63%	46.94%	44.42%	55.58%	77.36%	24.13%
Maintenance/ Technical	43.11	48	1:0.9	95.83%	4.17%	1:0.9	1:0.9	100.00%	95.83%	4.17%	87.50%	12.50%	89.13%	50.00%
General Support	446	604	1:0.7	42.72%	57.28%	1:0.9	1:0.6	82.12%	38.58%	43.54%	47.85%	52.15%	79.46%	24.28%
Health Care Assistants	518.19	623	1:0.8	18.78%	81.22%	1:0.9	1:0.8	77.85%	14.13%	63.72%	59.55%	40.45%	81.20%	54.55%
Home Help	22.61	44	1:0.5	25.00%	75.00%	1:0.4	1:0.6	36.36%	4.55%	31.82%	15.91%	84.09%		21.21%
Care, other	778.98	944	1:0.8	17.90%	82.10%	1:0.9	1:0.8	96.40%	17.37%	79.03%	63.67%	36.33%	80.47%	60.00%
Patient & Client Care	1,320	1,611	1:0.8	18.44%	81.56%	1:0.9	1:0.8	87.59%	15.77%	71.82%	60.77%	39.23%	77.78%	56.93%



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,069	15,567	1:0.8	13.30%	86.70%	1:0.9	1:0.8	87.94%	10.69%	77.25%	67.61%	32.39%	84.11%	65.08%
CHO 1	1,497	1,751	1:0.9	13.48%	86.52%	1:0.9	1:0.8	88.98%	10.39%	78.58%	69.33%	30.67%	82.63%	67.26%
CHO 2	1,402	1,621	1:0.9	13.20%	86.80%	1:0.9	1:0.9	89.51%	10.61%	78.90%	74.03%	25.97%	87.85%	71.93%
CHO 3	1,102	1,333	1:0.8	9.30%	90.70%	1:0.9	1:0.8	88.90%	7.65%	81.25%	62.72%	37.28%	82.26%	60.71%
CHO 4	1,979	2,468	1:0.8	10.45%	89.55%	1:0.9	1:0.8	81.77%	7.70%	74.07%	54.17%	45.83%	71.71%	52.13%
CHO 5	1,190	1,427	1:0.8	12.82%	87.18%	1:0.9	1:0.8	89.21%	9.95%	79.26%	66.92%	33.08%	79.23%	65.11%
CHO 7	1,746	2,033	1:0.9	17.41%	82.59%	1:0.9	1:0.8	92.23%	15.79%	76.44%	70.83%	29.17%	83.33%	68.20%
CHO 8	1,508	1,800	1:0.8	13.00%	87.00%	1:0.9	1:0.8	88.94%	9.72%	79.22%	68.78%	31.22%	87.18%	66.03%
CHO 9	1,607	1,861	1:0.9	13.86%	86.14%	1:0.9	1:0.8	86.94%	11.45%	75.50%	72.00%	28.00%	90.31%	69.06%
CHO 6	917	1,145	1:0.8	14.15%	85.85%	1:0.8	1:0.8	87.95%	11.62%	76.33%	73.89%	26.11%	90.74%	71.11%
other Community Services	122	128	1:1	36.72%	63.28%	1:1	1:0.9	80.47%	26.56%	53.91%	92.97%	7.03%	100.00%	88.89%



Previous Month Summary

	% WTE change since JUL 2024	WTE change since JUL 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-1.3%	-178.4	-14.4	-39.6	-16.8	-32.5	-19.7	-1.6	-15.9	-26.4	-8.5	-3.0
Consultants	-2.7%	-1.7	+0.0	-0.2	-0.5	-0.1	-0.1	+0.0	-0.4	+0.0	-0.5	+0.0
Registrars	-8.5%	-52.1	-7.4	-18.8	-7.1	-13.5	-4.8	+9.9	+0.6	-16.9	+6.2	-0.0
SHO/ Interns	+8.7%	+4.4	+0.5	+1.2		-0.8	+0.0	+0.2	+3.5	+0.0	+0.3	-0.5
Medical/ Dental, other	-1.1%	-5.4	+1.8	-1.1	+0.3	-4.0	+0.6	-1.5	-1.1	+0.2	-0.4	
Medical & Dental	-4.5%	-54.8	-5.1	-19.0	-7.3	-18.4	-4.3	+8.6	+2.5	-16.7	+5.5	-0.5
Nurse/ Midwife Manager	+0.1%	+0.4	-1.2	+0.3	+0.7	+0.8	-0.7	+1.4	+1.2	+0.8	-2.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.6%	+2.7	+0.4	-1.1	+0.1	-0.6	+0.7	+0.4	+1.4	-0.5	+1.8	
Staff Nurse/ Staff Midwife	+0.0%	+0.0	+0.8	-2.2	+5.7	-1.1	+3.2	-1.6	-2.6	-3.0	+0.8	+0.0
Public Health Nurse	-0.5%	-7.0	+0.8	-3.8	+1.1	+4.3	-0.8	-0.8	-2.5	-2.8	-2.7	
Nursing/ Midwifery Student	-25.5%	-5.1	+0.0		-2.0	-1.0	-2.2		+0.0	+0.0	+0.1	
Nursing/ Midwifery other	-5.8%	-0.5			+0.0	+0.0			-0.5		+0.0	
Nursing & Midwifery	-0.2%	-9.4	+0.9	-6.7	+5.6	+2.4	+0.3	-0.6	-3.0	-5.5	-2.8	+0.0
Therapy Professions	-1.7%	-39.0	-4.1	-1.8	-5.0	-9.3	-8.1	-2.6	-1.3	-3.9	-3.0	
Health Science/ Diagnostics	-0.9%	-0.9	-0.1	-0.8	+0.1	+0.1	+0.8	-0.1	-0.1	-0.4	-1.0	+0.6
Social Care	-1.9%	-0.9		+0.0		-0.0	-0.1	+0.0	+0.0	-0.8	+0.0	+0.1
Social Workers	-0.6%	-1.4	+0.1	+0.2	-0.1	-0.6	-0.5	-0.4	+0.3	-0.3	-0.3	+0.0
Psychologists	-2.1%	-7.1	-1.0	+1.1	-0.1	-2.5	-1.4	-0.3	-3.5	+0.0	+0.6	+0.0
Pharmacy	-4.4%	-3.8	+0.0	-0.4	+0.0	+0.1	-0.1	-0.2	-2.7	+0.0	-0.3	-0.3
H&SC, Other	-0.5%	-1.3	+0.0	-2.4	+0.3	+0.0	-0.0	+0.0	+0.0	+0.6	+0.1	+0.0
Health & Social Care Professionals	-1.6%	-54.5	-5.1	-4.0	-4.9	-12.1	-9.4	-3.5	-7.3	-4.8	-3.9	+0.4
Management (VIII & above)	-1.9%	-4.5	-0.1	-0.0	-0.1	+0.3	-0.6	-0.4	+0.0	-2.0	+0.0	-1.6
Administrative/ Supervisory (V to VII)	-1.0%	-8.3	-0.8	-2.4	-0.4	-0.8	-0.4	+0.1	-3.3	+0.1	+0.6	-1.0



Clerical (III & IV)	-0.5%	-9.1	-0.5	-3.6	+1.6	+0.7	-0.7	-2.7	-2.9	+1.7	-2.6	-0.0
Management & Administrative	-0.7%	-22.0	-1.4	-6.1	+1.0	+0.2	-1.7	-3.1	-6.2	-0.3	-2.0	-2.6
Support	-3.1%	-12.9	-0.7	-0.0	-9.9	-0.2	-0.4	-0.7	-0.4	-0.1	-0.1	-0.4
Maintenance/ Technical	-3.6%	-1.6	-0.3	-0.3	+0.0	-1.0		+0.0	+0.0	+0.0	+0.0	+0.0
General Support	-3.2%	-14.5	-1.0	-0.3	-9.9	-1.2	-0.4	-0.7	-0.4	-0.1	-0.1	-0.4
Health Care Assistants	-2.5%	-13.2	-0.8	-1.6	-1.9	-0.4	-4.2	-1.3	+0.1	+0.1	-3.3	
Home Help	-0.6%	-0.1	+0.0			-0.1	+0.0		+0.0			
Care, other	-1.2%	-9.8	-1.9	-2.1	+0.6	-2.9	+0.0	-0.9	-1.6	+0.8	-1.9	+0.1
Patient & Client Care	-1.7%	-23.2	-2.7	-3.6	-1.3	-3.4	-4.2	-2.2	-1.6	+0.9	-5.2	+0.1



Year on Year Summary

	% WTE change since AUG 2023	WTE change since AUG 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+6.6%	+809.7	-12.2	+134.8	+279.2	+201.4	+32.5	+35.8	-37.1	-30.0	+214.0	-8.8
Consultants	+9.6%	+5.3	+1.6	+0.8	+0.0	+3.9	-0.1	-0.5	-0.5	-0.0	+0.1	+0.0
Registrars	+12.1%	+60.3	+13.1	+13.4	+0.4	+16.4	+7.4	+12.0	-6.6	-10.8	+13.3	+1.8
SHO/ Interns	+20.0%	+9.0	+1.0	-0.9		+2.0	+0.0	+1.5	+3.2	+0.0	+4.0	-1.8
Medical/ Dental, other	-0.4%	-1.8	+1.0	+1.0	+2.4	-3.9	+0.6	-2.3	-1.2	+1.4	-0.8	
Medical & Dental	+6.7%	+72.9	+16.7	+14.4	+2.7	+18.4	+8.0	+10.7	-5.1	-9.4	+16.5	-0.0
Nurse/ Midwife Manager	+14.9%	+72.7	+5.5	+17.6	+22.1	+9.7	-1.1	+7.9	-4.1	+0.5	+16.3	-1.8
Nurse/ Midwife Specialist & AN/MP	+38.3%	+130.2	-5.5	+19.0	+29.4	+23.9	+10.7	+2.1	+8.3	+4.2	+38.2	
Staff Nurse/ Staff Midwife	+17.8%	+201.2	+3.9	+34.5	+50.7	+49.0	+7.3	+3.2	+4.6	-3.3	+51.2	+0.2
Public Health Nurse	-0.4%	-5.8	+8.1	-2.2	+3.2	+8.0	+1.9	-3.3	-17.8	+0.8	-4.6	
Nursing/ Midwifery Student	-39.9%	-9.9	+2.0		-1.0	-5.8	+5.0	-2.0	-2.2	-2.0	-3.9	
Nursing/ Midwifery other	+76.5%	+3.5	-1.0		+2.2	+1.0			+0.9		+0.5	
Nursing & Midwifery	+11.4%	+391.9	+13.1	+68.9	+106.6	+85.8	+23.8	+7.9	-10.4	+0.2	+97.7	-1.6
Therapy Professions	+1.1%	+23.9	-2.2	+15.7	+15.4	-2.6	-4.0	+13.2	-17.0	-1.2	+6.5	
Health Science/ Diagnostics	+1.5%	+1.5	+1.7	-2.0	-0.1	-0.1	+3.1	+0.9	-1.4	-0.2	-3.1	+2.8
Social Care	+15.4%	+6.0		-1.1		+1.1	+1.2	+1.0	+1.2	+0.5	+2.0	+0.0
Social Workers	+12.8%	+25.8	-3.7	+9.8	+8.4	+7.5	-2.6	-1.4	-0.2	-0.6	+9.4	-0.9
Psychologists	+14.3%	+42.5	-1.6	+4.8	+13.5	-10.0	+10.2	+6.6	+2.3	+10.6	+6.3	+0.0
Pharmacy	+12.1%	+8.9	-0.8	+2.8	+3.5	+3.3	-0.1	-0.3	+0.9	-3.4	+3.0	-0.1
H&SC, Other	+1.1%	+2.9	-6.0	-7.3	-1.3	-3.4	+0.9	+2.0	+7.0	+8.8	+2.2	+0.0
Health & Social Care Professionals	+3.5%	+111.6	-12.6	+22.6	+39.3	-4.1	+8.7	+22.0	-7.1	+14.6	+26.4	+1.9
Management (VIII & above)	-1.5%	-3.7	+0.1	-0.1	+9.9	+2.8	-1.2	+0.6	-0.3	-7.7	-1.6	-6.3
Administrative/ Supervisory (V to VII)	+3.4%	+27.5	-9.8	+9.0	+16.7	-1.3	-5.0	-3.5	+6.9	+5.7	+10.3	-1.5



Clerical (III & IV)	+1.2%	+22.8	-9.3	-1.7	+32.1	+25.5	-1.2	-0.6	-9.3	-24.9	+16.2	-4.0
Management & Administrative	+1.6%	+46.6	-18.9	+7.3	+58.7	+26.9	-7.5	-3.5	-2.7	-26.9	+24.8	-11.8
Support	+24.5%	+79.4	-5.1	-4.7	+32.9	+47.3	-1.4	-0.8	-3.6	+2.3	+9.8	+2.6
Maintenance/ Technical	+33.0%	+10.7	+0.7	+1.7	+5.8	+1.0		+0.0	-0.5	-1.0	+3.0	+0.0
General Support	+25.3%	+90.1	-4.4	-3.0	+38.7	+48.3	-1.4	-0.8	-4.0	+1.3	+12.8	+2.6
Health Care Assistants	+28.1%	+113.5	-7.9	+29.9	+25.7	+29.0	-1.5	-1.2	+2.9	-1.8	+38.5	
Home Help	+22.5%	+4.2	+0.0			-0.8	-0.1		+5.0			
Care, other	-2.6%	-21.0	+1.9	-5.2	+7.5	-2.0	+2.4	+0.6	-15.6	-7.9	-2.7	+0.2
Patient & Client Care	+7.9%	+96.7	-6.0	+24.7	+33.2	+26.2	+0.8	-0.6	-7.8	-9.8	+35.9	+0.2



Year to Date Summary

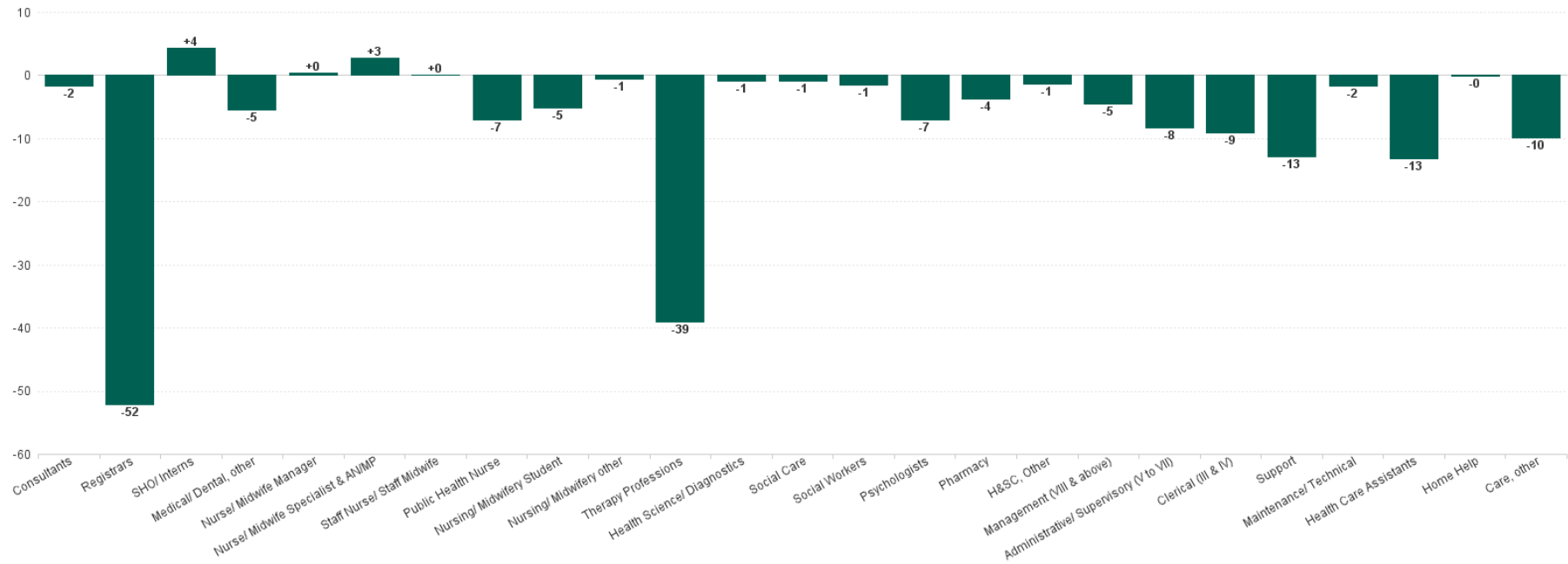
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.5%	+438.3	-56.7	+92.1	+213.2	+163.9	-24.9	-11.2	-56.7	-48.3	+171.6	-4.6
Consultants	+4.0%	+2.3	+0.3	-0.2	-0.5	+2.7	+0.0	+0.3	-1.2	+1.3	-0.5	+0.0
Registrars	+12.8%	+63.5	+5.6	+18.7	-2.0	+16.4	+5.7	+11.8	-5.2	-4.6	+17.4	-0.4
SHO/ Interns	+21.4%	+9.6	-0.0	-0.9		+2.0	+0.0	+2.5	+3.9	+0.0	+1.0	+1.0
Medical/ Dental, other	-5.0%	-25.2	+1.1	-0.3	-0.8	-13.3	-0.4	-2.1	-5.2	-2.0	-2.0	
Medical & Dental	+4.5%	+50.2	+6.9	+17.3	-3.4	+7.8	+5.3	+12.5	-7.6	-5.3	+15.9	+0.6
Nurse/ Midwife Manager	+11.6%	+58.1	+2.6	+14.3	+17.1	+10.4	-1.5	+3.5	+1.6	+0.8	+10.1	-0.7
Nurse/ Midwife Specialist & AN/MP	+27.6%	+101.6	-3.5	+20.5	+24.9	+22.1	-1.9	+0.2	+5.0	+1.8	+32.7	
Staff Nurse/ Staff Midwife	+15.9%	+182.9	+12.5	+36.2	+46.8	+55.5	-4.0	-7.2	-2.4	-5.4	+50.9	+0.0
Public Health Nurse	-1.4%	-20.5	-8.7	-14.1	+2.6	+7.9	-0.1	-1.8	-4.4	-5.7	+3.9	
Nursing/ Midwifery Student	-85.9%	-90.5	-6.0	-11.0	-14.4	-19.0	-3.2	-5.9	-9.0	-4.0	-18.0	
Nursing/ Midwifery other	+143.8%	+4.8			+2.2	+1.0			+0.2		+1.4	
Nursing & Midwifery	+6.6%	+236.5	-3.1	+45.9	+79.1	+77.8	-10.6	-11.3	-9.1	-12.6	+81.0	-0.7
Therapy Professions	-2.1%	-47.7	-10.3	+8.0	+8.4	-7.8	-8.3	-4.4	-9.9	-21.7	-1.8	
Health Science/ Diagnostics	+2.0%	+2.0	+0.2	+0.5	+0.5	-1.1	+2.5	-0.1	+0.1	+0.5	-2.1	+0.9
Social Care	-1.2%	-0.5		-1.0		+0.3	-0.3	+1.0	+1.1	-1.0	-0.5	+0.0
Social Workers	+11.4%	+23.4	-0.3	+7.6	+9.2	+4.1	-1.6	-1.2	-1.0	-2.2	+9.6	-0.9
Psychologists	-2.3%	-8.1	-1.4	+3.0	-2.6	-8.3	+2.2	+1.5	-5.4	+1.5	+1.3	+0.0
Pharmacy	+5.6%	+4.4	-0.8	+2.8	+3.5	+3.4	+0.1	-0.5	-3.1	-2.2	+2.0	-0.9
H&SC, Other	-0.3%	-0.9	-7.5	-3.5	-0.7	+1.0	+0.0	+2.8	+2.2	+4.9	+0.0	+0.0
Health & Social Care Professionals	-0.8%	-27.4	-20.0	+17.4	+18.3	-8.5	-5.3	-0.9	-15.9	-20.1	+8.5	-0.9
Management (VIII & above)	+1.0%	+2.3	-1.4	-0.7	+7.9	+2.3	-0.7	+1.1	-0.8	-0.7	+0.1	-4.9
Administrative/ Supervisory (V to VII)	+2.4%	+19.0	-6.6	-2.8	+15.1	-11.1	-3.4	-1.1	+1.4	+14.2	+12.8	+0.5
Clerical (III & IV)	-0.7%	-13.7	-19.5	-8.6	+26.1	+18.6	-6.6	-6.7	-11.5	-15.8	+11.3	-1.0



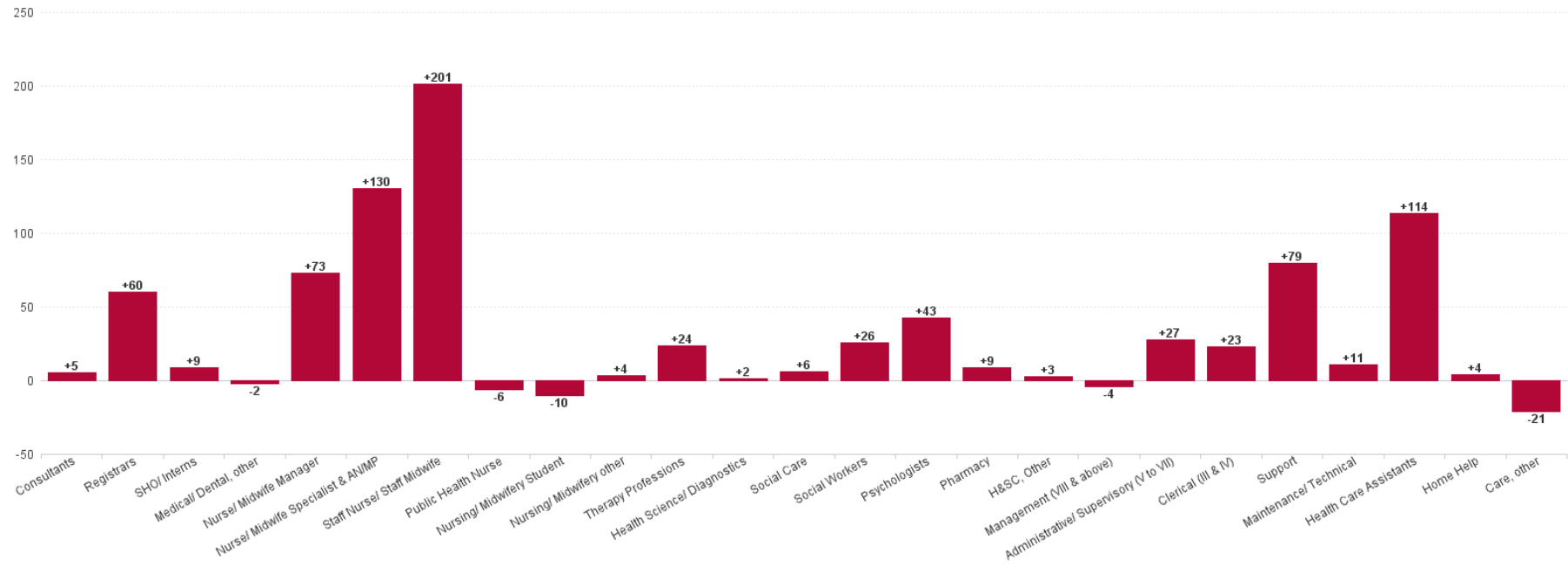
Management & Administrative	+0.3%	+7.6	-27.6	-12.1	+49.1	+9.8	-10.8	-6.7	-10.9	-2.3	+24.3	-5.3
Support	+27.0%	+85.8	-4.5	+1.0	+33.5	+48.5	+1.1	-0.4	-3.1	-2.3	+10.4	+1.6
Maintenance/ Technical	+32.9%	+10.7	-0.3	+0.7	+5.8	+2.0		+0.0	-0.5	+0.0	+3.0	+0.0
General Support	+27.6%	+96.4	-4.9	+1.7	+39.3	+50.5	+1.1	-0.4	-3.6	-2.3	+13.4	+1.6
Health Care Assistants	+22.7%	+95.7	-6.7	+25.2	+27.2	+28.4	-3.1	-2.7	-1.9	-1.0	+30.4	
Home Help	+2.9%	+0.6	+0.0			-0.4	+0.0		+1.0			
Care, other	-2.7%	-21.3	-1.4	-3.5	+3.7	-1.4	-1.5	-1.8	-8.8	-4.9	-1.9	+0.1
Patient & Client Care	+6.0%	+75.0	-8.1	+21.7	+30.9	+26.6	-4.6	-4.5	-9.7	-5.9	+28.5	+0.1



Previous Month Summary Chart: Change since JUL 2024



Previous Year Summary Chart: Change since AUG 2023



YTD Summary Chart: Change since DEC 2023

