

Primary Care Service Employment Report: August 2022

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	10,599	11,572	12,399	12,095	-304	+523	+4.5%	+1,496	+14.1%	14,463
Consultants	44	42	52	52	+1	+10	+24.5%	+8	+19.3%	62
Registrars	395	403	474	428	-46	+25	+6.2%	+34	+8.5%	461
SHO/ Interns	37	42	33	36	+3	-6	-13.2%	-1	-2.7%	43
Medical/ Dental, other	520	519	499	488	-11	-31	-6.1%	-32	-6.1%	665
Medical & Dental	995	1,006	1,059	1,005	-54	-2	-0.2%	+9	+0.9%	1,231
Nurse/ Midwife Manager	359	404	451	461	+10	+57	+14.1%	+102	+28.4%	514
Nurse/ Midwife Specialist & AN/MP	143	184	237	239	+2	+55	+29.9%	+96	+67.6%	274
Staff Nurse/ Staff Midwife	862	927	1,063	1,051	-11	+124	+13.4%	+189	+22.0%	1,366
Public Health Nurse	1,512	1,533	1,450	1,467	+17	-66	-4.3%	-45	-3.0%	1,771
Post-registration Nurse/ Midwife Student	96	106	49	31	-18	-76	-71.2%	-65	-68.1%	32
Nursing/ Midwifery Student	96	106	49	31	-18	-76	-71.2%	-65	-68.1%	32
Nursing/ Midwifery other	4	7	6	6	+0	-1	-10.4%	+2	+56.8%	6
Nursing & Midwifery	2,976	3,161	3,255	3,256	+1	+95	+3.0%	+280	+9.4%	3,963
Therapy Professions	1,731	1,792	2,113	2,112	-1	+320	+17.9%	+381	+22.0%	2,504
Health Science/ Diagnostics	82	93	96	93	-3	-1	-0.8%	+11	+13.2%	106
Social Care	35	33	35	35	+1	+3	+8.6%	+0	+0.1%	38
Social Workers	139	151	185	187	+3	+36	+23.9%	+48	+34.6%	210
Psychologists	301	300	288	286	-2	-14	-4.7%	-15	-5.0%	322
Pharmacy	58	63	69	69	+0	+6	+10.3%	+12	+20.2%	81
H&SC, Other	209	209	241	238	-3	+29	+13.8%	+29	+13.7%	317
Health & Social Care Professionals	2,555	2,641	3,027	3,021	-6	+380	+14.4%	+466	+18.2%	3,578
Management (VIII & above)	306	299	292	292	-0	-6	-2.2%	-13	-4.4%	306
Administrative/ Supervisory (V to VII)	619	685	832	839	+7	+154	+22.5%	+220	+35.5%	907
Clerical (III & IV)	1,746	1,838	1,928	1,914	-13	+77	+4.2%	+168	+9.6%	2,232
Management & Administrative	2,671	2,821	3,052	3,046	-6	+224	+7.9%	+375	+14.0%	3,445
Support	346	351	331	325	-5	-26	-7.3%	-21	-6.1%	494
Maintenance/ Technical	59	56	65	67	+2	+11	+19.9%	+8	+13.7%	71
General Support	406	407	396	393	-3	-15	-3.6%	-13	-3.2%	565
Health Care Assistants	254	779	739	520	-219	-259	-33.3%	+266	+104.9%	627
Home Help	18	18	17	17	+0	-2	-9.0%	-2	-9.0%	42
Care, other	724	737	855	839	-16	+101	+13.8%	+115	+15.9%	1,012
Patient & Client Care	996	1,535	1,611	1,375	-235	-160	-10.4%	+379	+38.1%	1,681

Primary Care Services Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total	10,599	11,572	12,399	12,095	-304	+523	+4.5%	+1,496	+14.1%	14,463
HSE	9,923	10,872	11,658	11,358	-300	+486	+4.5%	+1,435	+14.5%	13,488
Section 38 Voluntary Agencies	676	700	741	737	-4	+37	+5.2%	+61	+9.0%	975

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Health Service Executive	9,923	10,872	11,658	11,358	-300	+486	+4.5%	+1,435	+14.5%	13,488
Consultants	32	30	35	35	+0	+5	+18.2%	+3	+8.2%	41
Registrars	384	390	463	415	-48	+26	+6.6%	+32	+8.3%	447
SHO/ Interns	20	22	19	19	-0	-3	-14.3%	-1	-3.4%	19
Medical/ Dental, other	505	505	483	474	-8	-31	-6.1%	-31	-6.1%	618
Medical & Dental	941	947	1,000	944	-56	-3	-0.3%	+3	+0.3%	1,125
Nurse/ Midwife Manager	310	356	394	404	+10	+49	+13.7%	+94	+30.2%	450
Nurse/ Midwife Specialist & AN/MP	114	147	198	202	+4	+55	+37.6%	+88	+77.2%	228
Staff Nurse/ Staff Midwife	752	819	944	931	-13	+111	+13.6%	+179	+23.7%	1,220
Public Health Nurse	1,512	1,533	1,450	1,467	+17	-66	-4.3%	-45	-3.0%	1,771
Post-registration Nurse/ Midwife Student	96	106	49	31	-18	-76	-71.2%	-65	-68.1%	32
Nursing/ Midwifery Student	96	106	49	31	-18	-76	-71.2%	-65	-68.1%	32
Nursing/ Midwifery other	2	5	4	4	+0	-1	-14.8%	+2	+120.0%	4
Nursing & Midwifery	2,787	2,965	3,038	3,039	+0	+73	+2.5%	+252	+9.1%	3,705
Therapy Professions	1,694	1,756	2,076	2,076	-0	+319	+18.2%	+382	+22.5%	2,458
Health Science/ Diagnostics	78	89	92	89	-3	+0	+0.3%	+11	+13.8%	100
Social Care	35	33	35	35	+1	+3	+8.6%	+0	+0.1%	38
Social Workers	128	141	173	175	+2	+34	+24.4%	+47	+36.6%	196
Psychologists	300	299	287	284	-3	-15	-5.2%	-16	-5.4%	320
Pharmacy	48	53	61	62	+1	+8	+15.5%	+14	+28.9%	72
H&SC, Other	208	206	238	235	-3	+29	+14.1%	+27	+13.0%	311
Health & Social Care Professionals	2,492	2,577	2,961	2,956	-5	+379	+14.7%	+464	+18.6%	3,495
Management (VIII & above)	297	290	284	284	-0	-6	-2.2%	-13	-4.5%	294
Administrative/ Supervisory (V to VII)	585	653	799	804	+5	+151	+23.1%	+219	+37.4%	860
Clerical (III & IV)	1,683	1,769	1,855	1,842	-13	+73	+4.1%	+159	+9.5%	2,132
Management & Administrative	2,565	2,713	2,938	2,930	-8	+217	+8.0%	+365	+14.2%	3,286
Support	252	255	237	234	-3	-21	-8.4%	-18	-7.0%	383
Maintenance/ Technical	50	46	55	57	+2	+11	+23.7%	+7	+13.7%	58
General Support	302	302	293	291	-1	-10	-3.4%	-11	-3.6%	441
Health Care Assistants	151	671	623	407	-216	-264	-39.3%	+256	+169.0%	488
Home Help	18	18	17	17	+0	-2	-9.0%	-2	-9.0%	42
Care, other	667	679	788	774	-14	+96	+14.1%	+107	+16.1%	906
Patient & Client Care	837	1,368	1,428	1,198	-229	-170	-12.4%	+362	+43.2%	1,436

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Section 38 Voluntary Agencies	676	700	741	737	-4	+37	+5.2%	+61	+9.0%	975
Consultants	11	12	17	17	+1	+5	+39.8%	+6	+50.9%	21
Registrars	11	13	11	13	+1	-1	-4.4%	+2	+15.8%	14
SHO/ Interns	18	20	14	17	+3	-2	-12.0%	-0	-1.9%	24
Medical/ Dental, other	14	14	17	14	-3	-1	-5.5%	-1	-5.4%	47
Medical & Dental	54	60	59	61	+2	+1	+1.9%	+6	+11.8%	106
Nurse/ Midwife Manager	49	49	57	57	+0	+8	+16.9%	+8	+16.5%	64
Nurse/ Midwife Specialist & AN/MP	29	37	38	37	-1	-0	-0.1%	+9	+29.6%	46
Staff Nurse/ Staff Midwife	110	108	119	121	+1	+13	+12.1%	+11	+9.8%	146
Nursing/ Midwifery other	2	2	2	2						2
Nursing & Midwifery	190	196	217	217	+0	+21	+10.8%	+27	+14.4%	258
Therapy Professions	37	36	37	36	-0	+1	+2.4%	-1	-1.8%	46
Health Science/ Diagnostics	4	5	4	4	+0	-1	-20.8%	+0	+0.5%	6
Social Workers	11	10	12	12	+0	+2	+17.0%	+1	+10.3%	14
Psychologists	1	1	2	2	+0	+1	+233.3%	+1	+233.3%	2
Pharmacy	10	9	9	8	-1	-2	-19.1%	-2	-22.2%	9
H&SC, Other	2	3	3	3	-0	-0	-3.8%	+2	+117.3%	6
Health & Social Care Professionals	64	64	66	65	-1	+1	+1.7%	+1	+2.3%	83
Management (VIII & above)	9	9	9	9						12
Administrative/ Supervisory (V to VII)	34	32	33	35	+2	+3	+9.8%	+1	+3.4%	47
Clerical (III & IV)	64	68	72	72	+0	+4	+6.0%	+9	+13.6%	100
Management & Administrative	106	108	114	116	+2	+7	+6.6%	+10	+9.3%	159
Support	95	96	93	91	-2	-4	-4.6%	-3	-3.6%	111
Maintenance/ Technical	9	10	10	10		+0	+2.3%	+1	+13.7%	13
General Support	104	106	103	102	-2	-4	-3.9%	-2	-2.1%	124
Health Care Assistants	102	108	116	112	-3	+4	+4.1%	+10	+10.0%	139
Care, other	57	59	67	65	-2	+6	+9.7%	+8	+13.6%	106
Patient & Client Care	159	167	183	177	-6	+10	+6.1%	+18	+11.3%	245

Primary Care Services Employment by CHO: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	10,599	11,572	12,399	12,095	-304	+523	+4.5%	+1,496	+14.1%	14,463
CHO 1	1,182	1,296	1,556	1,534	-22	+238	+18.4%	+353	+29.8%	1,795
CHO 2	1,134	1,235	1,331	1,287	-44	+53	+4.3%	+154	+13.6%	1,529
CHO 3	764	812	997	965	-32	+153	+18.9%	+201	+26.4%	1,127
CHO 4	1,346	1,517	1,732	1,658	-75	+140	+9.2%	+312	+23.2%	2,069
CHO 5	952	1,061	1,149	1,113	-36	+52	+4.9%	+161	+16.9%	1,350
CHO 6	765	811	862	867	+5	+56	+6.9%	+102	+13.4%	1,101
CHO 7	1,702	1,789	1,743	1,719	-24	-70	-3.9%	+17	+1.0%	2,010
CHO 8	1,387	1,506	1,545	1,488	-57	-18	-1.2%	+101	+7.3%	1,805
CHO 9	1,247	1,412	1,342	1,319	-24	-93	-6.6%	+71	+5.7%	1,519
other Community Services	122	134	141	146	+5	+12	+8.9%	+23	+19.1%	158

Primary Care Services Employment by CHO etc. Aug 2022

CHO 1

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,182	1,296	1,556	1,534	-22	+238	+18.4%	+353	+29.8%	1,795
Consultants	3	4	5	5	+0	+2	+43.8%	+2	+68.7%	6
Registrars	41	42	48	43	-5	+1	+1.6%	+2	+4.5%	44
SHO/ Interns	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Medical/ Dental, other	47	45	41	38	-3	-7	-14.7%	-9	-18.8%	49
Medical & Dental	92	92	94	86	-8	-5	-5.9%	-6	-6.5%	99
Nurse/ Midwife Manager	36	39	54	56	+2	+17	+44.2%	+20	+53.8%	62
Nurse/ Midwife Specialist & AN/MP	21	26	42	46	+4	+20	+74.8%	+25	+120.9%	48
Staff Nurse/ Staff Midwife	85	96	117	114	-3	+18	+18.4%	+29	+33.4%	151
Public Health Nurse	156	153	148	156	+7	+3	+1.9%	-0	-0.2%	180
Nursing/ Midwifery Student	7	3	7	6	-1	+3	+100.0%	-1	-14.0%	6
Nursing/ Midwifery other	1	1	1	1	0	+0	+2.0%			1
Nursing & Midwifery	306	318	368	378	+10	+60	+19.0%	+72	+23.4%	448
Therapy Professions	227	230	255	262	+7	+32	+13.8%	+35	+15.6%	307
Health Science/ Diagnostics	5	5	10	10	+0	+5	+96.0%	+5	+87.5%	12
Social Workers	13	16	33	35	+1	+19	+117.6%	+22	+173.7%	39
Psychologists	35	31	28	25	-3	-6	-19.2%	-9	-26.9%	30
Pharmacy	1	2	3	3	-0	+1	+55.3%	+2	+277.1%	3
H&SC, Other	7	7	17	17	+1	+10	+134.9%	+10	+147.1%	34
Health & Social Care Professionals	287	292	346	352	+6	+60	+20.6%	+65	+22.5%	425
Management (VIII & above)	32	30	47	45	-2	+14	+47.8%	+13	+39.1%	47
Administrative/ Supervisory (V to VII)	64	76	114	125	+10	+49	+64.0%	+61	+96.2%	132
Clerical (III & IV)	236	250	327	314	-13	+65	+25.9%	+79	+33.3%	353
Management & Administrative	331	356	488	483	-5	+128	+35.9%	+152	+46.0%	532
Support	72	77	83	83	+0	+6	+7.7%	+11	+16.0%	115
Maintenance/ Technical	6	7	9	9	0	+2	+26.7%	+3	+47.7%	9
General Support	78	84	92	92	+0	+8	+9.3%	+14	+18.4%	124
Health Care Assistants	32	96	99	74	-26	-22	-22.9%	+42	+131.4%	86
Home Help		1	0	0	0	-0	-53.3%	+0	-100.0%	1
Care, other	55	58	68	68	-0	+10	+17.0%	+13	+24.0%	80
Patient & Client Care	87	155	168	143	-26	-13	-8.1%	+56	+63.8%	167

CHO 2

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,134	1,235	1,331	1,287	-44	+53	+4.3%	+154	+13.6%	1,529
Consultants	1	1	3	3	0	+2	+127.7%	+2	+136.8%	3
Registrars	40	47	72	52	-20	+5	+9.8%	+12	+29.8%	53
SHO/ Interns	1	3	3	3	+0			+2	+200.0%	3
Medical/ Dental, other	46	49	45	44	-1	-5	-10.8%	-2	-3.7%	56
Medical & Dental	88	101	123	102	-21	+1	+1.0%	+14	+15.9%	115
Nurse/ Midwife Manager	27	28	26	27	+2	-0	-1.7%	+0	+0.4%	30
Nurse/ Midwife Specialist & AN/MP	17	21	32	33	+1	+12	+57.1%	+16	+91.2%	36
Staff Nurse/ Staff Midwife	74	79	105	107	+1	+28	+34.9%	+33	+44.0%	132
Public Health Nurse	191	198	174	175	+1	-23	-11.4%	-16	-8.3%	206
Post-registration Nurse/ Midwife Student	4		4	1	-3	+1	-100.0%	-3	-75.0%	1
Nursing/ Midwifery Student	4		4	1	-3	+1	-100.0%	-3	-75.0%	1
Nursing & Midwifery	313	326	341	343	+3	+18	+5.4%	+30	+9.5%	405
Therapy Professions	226	248	277	275	-2	+27	+11.0%	+49	+21.7%	325
Health Science/ Diagnostics	6	7	9	9	+0	+2	+28.8%	+3	+51.4%	9
Social Care	8	9	9	10	+1	+1	+10.2%	+1	+13.0%	10
Social Workers	7	6	10	10	+0	+4	+73.5%	+3	+46.3%	11
Psychologists	24	27	30	29	-0	+3	+10.3%	+5	+22.1%	34
Pharmacy	1	1	1	1	-0	+0	+7.0%	+0	+7.0%	2
H&SC, Other	40	42	58	54	-3	+12	+29.8%	+14	+35.2%	88
Health & Social Care Professionals	312	339	393	388	-5	+50	+14.7%	+76	+24.2%	479
Management (VIII & above)	33	35	29	31	+2	-5	-13.6%	-2	-7.4%	31
Administrative/ Supervisory (V to VII)	62	73	79	78	-1	+5	+6.6%	+16	+25.6%	85
Clerical (III & IV)	238	229	224	216	-7	-12	-5.4%	-22	-9.1%	253
Management & Administrative	333	337	331	324	-7	-12	-3.7%	-8	-2.5%	369
Support	21	22	19	18	-1	-4	-18.6%	-3	-13.9%	40
Maintenance/ Technical	9	8	10	11	+1	+3	+37.8%	+2	+22.2%	11
General Support	30	30	29	29	-0	-1	-3.6%	-1	-3.0%	51
Health Care Assistants	14	57	45	35	-10	-22	-38.2%	+21	+146.2%	38
Care, other	43	46	69	65	-4	+20	+42.6%	+22	+52.3%	72
Patient & Client Care	57	103	115	101	-14	-2	-2.1%	+43	+75.7%	110

CHO 3

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	764	812	997	965	-32	+153	+18.9%	+201	+26.4%	1,127
Consultants	2	1	1	1	0	+0	+1.5%	-1	-34.0%	2
Registrars	24	25	34	27	-8	+2	+7.9%	+3	+13.7%	30
SHO/ Interns	6	1				-1	-100.0%	-6	-100.0%	
Medical/ Dental, other	52	52	45	45	-0	-7	-13.9%	-7	-14.2%	54
Medical & Dental	84	79	81	73	-8	-6	-7.8%	-11	-12.9%	86
Nurse/ Midwife Manager	19	23	22	25	+2	+2	+7.0%	+6	+30.5%	27
Nurse/ Midwife Specialist & AN/MP	2	3	7	7	-0	+4	+130.0%	+5	+245.0%	7
Staff Nurse/ Staff Midwife	56	56	83	80	-4	+24	+42.9%	+24	+42.6%	101
Public Health Nurse	126	126	119	121	+2	-5	-4.1%	-6	-4.4%	151
Post-registration Nurse/ Midwife Student		4	2	0	-2	-4	-98.8%	+0	-100.0%	1
Nursing/ Midwifery Student		4	2	0	-2	-4	-98.8%	+0	-100.0%	1
Nursing & Midwifery	203	212	233	232	-1	+20	+9.6%	+29	+14.2%	287
Therapy Professions	86	84	157	154	-3	+71	+84.5%	+68	+79.4%	179
Health Science/ Diagnostics	5	6	4	4	+0	-2	-33.0%	-1	-16.2%	5
Social Care	1	1	1	1	0					1
Social Workers	11	10	11	11	+0	+1	+12.8%	+1	+7.1%	13
Psychologists	15	15	14	14	+0	-0	-2.9%	-1	-8.7%	17
Pharmacy	1	1	2	2	+0	+1	+148.0%	+1	+148.0%	3
H&SC, Other	11	10	10	11	+1	+1	+10.7%	+1	+5.2%	13
Health & Social Care Professionals	129	126	199	198	-1	+72	+57.1%	+69	+53.2%	231
Management (VIII & above)	23	24	29	29	+0	+5	+22.1%	+6	+24.7%	30
Administrative/ Supervisory (V to VII)	54	63	108	106	-1	+43	+68.0%	+52	+96.1%	113
Clerical (III & IV)	156	150	183	185	+2	+36	+23.7%	+29	+18.7%	210
Management & Administrative	234	237	320	321	+0	+84	+35.4%	+87	+37.3%	353
Support	13	13	13	12	-0	-1	-6.9%	-1	-6.1%	28
Maintenance/ Technical	30	27	32	33	+1	+6	+22.2%	+3	+10.8%	33
General Support	43	40	45	45	+1	+5	+12.6%	+2	+5.6%	61
Health Care Assistants	21	67	59	36	-22	-31	-45.7%	+16	+74.2%	43
Home Help	1	1				-1	-100.0%	-1	-100.0%	
Care, other	49	50	61	59	-1	+10	+20.0%	+10	+20.7%	66
Patient & Client Care	71	117	119	96	-23	-22	-18.3%	+25	+35.3%	109

CHO 4

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,346	1,517	1,732	1,658	-75	+140	+9.2%	+312	+23.2%	2,069
Consultants	3	3	6	7	+1	+4	+160.4%	+4	+159.4%	10
Registrars	55	58	46	36	-10	-22	-38.8%	-19	-35.0%	38
SHO/ Interns	6	7	2	4	+2	-3	-44.1%	-2	-35.0%	4
Medical/ Dental, other	88	91	103	99	-3	+8	+9.1%	+11	+12.5%	166
Medical & Dental	152	159	157	146	-11	-13	-8.3%	-6	-4.0%	218
Nurse/ Midwife Manager	56	61	71	71	-0	+10	+16.5%	+14	+25.7%	80
Nurse/ Midwife Specialist & AN/MP	4	7	12	11	-1	+4	+55.6%	+7	+163.3%	14
Staff Nurse/ Staff Midwife	119	139	164	165	+1	+26	+18.7%	+46	+38.3%	220
Public Health Nurse	211	222	205	201	-4	-20	-9.2%	-10	-4.6%	251
Post-registration Nurse/ Midwife Student	17	15	17	17	-0	+2	+12.6%	-0	-2.5%	17
Nursing/ Midwifery Student	17	15	17	17	-0	+2	+12.6%	-0	-2.5%	17
Nursing & Midwifery	408	443	468	465	-4	+21	+4.8%	+57	+13.9%	582
Therapy Professions	222	237	317	312	-5	+75	+31.5%	+90	+40.7%	376
Health Science/ Diagnostics	11	12	13	13	-0	+1	+8.6%	+2	+21.0%	15
Social Care	8	5	8	7	-0	+2	+47.4%	-0	-5.6%	8
Social Workers	24	28	30	30	-0	+1	+4.9%	+5	+21.8%	32
Psychologists	20	22	16	16	+1	-6	-25.8%	-4	-21.2%	19
Pharmacy	3	4	4	4	-0	+0	+10.2%	+1	+42.2%	5
H&SC, Other	41	41	39	38	-1	-3	-7.4%	-3	-7.8%	43
Health & Social Care Professionals	329	349	427	420	-6	+71	+20.5%	+91	+27.7%	498
Management (VIII & above)	37	35	42	43	+1	+8	+24.4%	+6	+17.6%	44
Administrative/ Supervisory (V to VII)	68	73	108	105	-3	+32	+44.7%	+37	+54.3%	116
Clerical (III & IV)	205	224	260	260	+0	+36	+16.2%	+55	+26.8%	313
Management & Administrative	310	331	410	408	-2	+77	+23.3%	+98	+31.7%	473
Support	16	18	16	16	-0	-2	-13.2%	+0	+0.4%	32
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
General Support	16	18	17	17	-0	-1	-7.7%	+1	+6.9%	33
Health Care Assistants	17	103	109	65	-45	-39	-37.3%	+47	+272.2%	79
Home Help	10	9	9	9	+0	+0	+2.5%	-1	-7.2%	22
Care, other	105	105	136	128	-7	+23	+22.0%	+24	+22.7%	164
Patient & Client Care	132	218	254	202	-52	-15	-7.0%	+70	+53.3%	265

CHO 5

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	952	1,061	1,149	1,113	-36	+52	+4.9%	+161	+16.9%	1,350
Consultants	3	1	2	2	0	+1	+100.0%	-1	-33.3%	2
Registrars	18	21	40	30	-11	+9	+43.9%	+12	+65.7%	30
SHO/ Interns	6	2	1		-1	-2	-100.0%	-6	-100.0%	
Medical/ Dental, other	54	55	57	55	-2	+1	+1.4%	+1	+2.3%	74
Medical & Dental	81	79	100	87	-13	+9	+10.9%	+6	+7.5%	106
Nurse/ Midwife Manager	26	46	48	50	+2	+4	+8.0%	+24	+90.3%	56
Nurse/ Midwife Specialist & AN/MP	6	18	26	25	-2	+7	+39.8%	+19	+336.7%	28
Staff Nurse/ Staff Midwife	67	84	106	108	+1	+23	+27.8%	+41	+60.6%	143
Public Health Nurse	165	167	150	147	-3	-20	-12.1%	-18	-11.0%	183
Post-registration Nurse/ Midwife Student	5	3	5	3	-2	-0	-9.9%	-2	-40.0%	3
Nursing/ Midwifery Student	5	3	5	3	-2	-0	-9.9%	-2	-40.0%	3
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	270	320	336	333	-3	+13	+4.0%	+63	+23.2%	413
Therapy Professions	183	186	234	239	+6	+54	+28.8%	+56	+30.5%	273
Health Science/ Diagnostics	4	8	6	6	-1	-2	-23.1%	+2	+54.5%	7
Social Care	5	5	4	4	+0	-1	-12.7%	-1	-14.9%	5
Social Workers	8	7	4	4	-0	-3	-37.9%	-4	-47.4%	5
Psychologists	44	38	34	34	-0	-5	-11.9%	-10	-22.8%	37
Pharmacy	1	1	0	0	0	-1	-62.0%	-1	-62.0%	1
H&SC, Other	18	19	18	18	+0	-0	-2.6%			21
Health & Social Care Professionals	264	264	301	306	+5	+43	+16.2%	+43	+16.2%	349
Management (VIII & above)	25	24	17	18	+1	-6	-23.8%	-7	-29.3%	18
Administrative/ Supervisory (V to VII)	52	59	62	65	+3	+7	+11.3%	+13	+25.5%	68
Clerical (III & IV)	164	161	156	154	-1	-6	-3.9%	-9	-5.6%	182
Management & Administrative	241	243	235	238	+3	-5	-2.1%	-3	-1.4%	268
Support	26	26	23	23	-0	-4	-14.7%	-3	-12.8%	52
General Support	26	26	23	23	-0	-4	-14.7%	-3	-12.8%	52
Health Care Assistants	8	70	82	55	-27	-15	-21.5%	+47	+585.3%	62
Home Help	7	8	7	7	-0	-1	-9.9%	-0	-3.2%	19
Care, other	55	52	65	65	-0	+13	+24.0%	+10	+17.7%	81
Patient & Client Care	70	130	154	126	-28	-3	-2.5%	+56	+80.4%	162

CHO 6

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	765	811	862	867	+5	+56	+6.9%	+102	+13.4%	1,101
Consultants	9	8	11	10	-1	+2	+20.7%	+1	+8.4%	13
Registrars	26	24	26	30	+4	+6	+26.1%	+4	+15.3%	31
SHO/ Interns	7	7	8	8	0	+1	+15.4%	+1	+15.4%	14
Medical/ Dental, other	46	41	42	44	+1	+3	+6.4%	-2	-5.3%	62
Medical & Dental	88	80	87	91	+4	+12	+14.5%	+3	+3.8%	120
Nurse/ Midwife Manager	22	22	26	27	+1	+5	+22.5%	+5	+23.2%	31
Nurse/ Midwife Specialist & AN/MP	6	4	10	9	-1	+5	+155.7%	+3	+50.4%	10
Staff Nurse/ Staff Midwife	52	55	68	67	-1	+12	+21.5%	+15	+29.0%	93
Public Health Nurse	117	112	101	103	+2	-9	-7.7%	-14	-11.6%	123
Post-registration Nurse/ Midwife Student	14	15	2	2	-0	-13	-88.6%	-12	-87.4%	2
Nursing/ Midwifery Student	14	15	2	2	-0	-13	-88.6%	-12	-87.4%	2
Nursing Education/Clinical		1	1	1	+0			+1	-100.0%	1
Nursing/ Midwifery other		1	1	1	+0			+1	-100.0%	1
Nursing & Midwifery	210	209	208	209	+1	+0	+0.2%	-1	-0.5%	260
Therapy Professions	104	110	141	143	+2	+32	+29.2%	+39	+37.6%	175
Health Science/ Diagnostics	18	20	19	17	-2	-3	-16.3%	-1	-7.4%	20
Social Care	4	3	3	3	0	+0	+8.6%	-1	-21.9%	3
Social Workers	5	4	6	6	+0	+1	+33.6%	+1	+23.1%	7
Psychologists	19	20	18	20	+2	-0	-1.0%	+1	+4.6%	23
Pharmacy	1	1	1	1	-0	-0	-2.0%	+0	+22.5%	1
H&SC, Other	4	4	6	6	-0	+2	+54.9%	+2	+59.8%	7
Health & Social Care Professionals	154	162	193	195	+2	+33	+20.1%	+41	+26.8%	236
Management (VIII & above)	30	30	31	29	-1	-1	-2.5%	-1	-2.0%	35
Administrative/ Supervisory (V to VII)	68	65	71	75	+4	+10	+15.3%	+7	+10.6%	90
Clerical (III & IV)	112	128	139	136	-2	+8	+6.6%	+25	+22.0%	164
Management & Administrative	210	223	240	241	+1	+18	+7.9%	+31	+14.9%	289
Support	24	26	24	24	-0	-2	-7.6%	+0	+0.1%	38
Maintenance/ Technical	2	2	2	2	0					4
General Support	26	28	26	26	-0	-2	-7.1%	+0	+0.1%	42
Health Care Assistants	6	38	28	26	-3	-12	-32.5%	+19	+305.2%	33
Care, other	71	72	79	80	+1	+8	+11.0%	+8	+11.9%	121
Patient & Client Care	77	110	107	105	-2	-4	-4.1%	+28	+35.8%	154

CHO 7

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,702	1,789	1,743	1,719	-24	-70	-3.9%	+17	+1.0%	2,010
Consultants	11	13	12	12	+0	-1	-6.0%	+0	+3.1%	13
Registrars	46	44	46	47	+2	+4	+9.0%	+2	+4.0%	50
SHO/ Interns	6	9	9	12	+3	+3	+30.7%	+6	+96.7%	12
Medical/ Dental, other	75	77	61	59	-1	-17	-22.4%	-16	-21.2%	80
Medical & Dental	139	142	127	130	+3	-11	-7.9%	-8	-5.8%	155
Nurse/ Midwife Manager	80	86	97	97	+0	+11	+13.1%	+17	+20.6%	107
Nurse/ Midwife Specialist & AN/MP	46	56	52	52	+1	-3	-5.6%	+6	+14.1%	62
Staff Nurse/ Staff Midwife	205	199	199	197	-2	-2	-1.0%	-8	-3.8%	245
Public Health Nurse	175	177	164	171	+6	-6	-3.2%	-5	-2.6%	207
Post-registration Nurse/ Midwife Student	21	23	4	1	-3	-22	-95.7%	-20	-95.2%	1
Nursing/ Midwifery Student	21	23	4	1	-3	-22	-95.7%	-20	-95.2%	1
Nursing/ Midwifery other	2	2	2	2	0					2
Nursing & Midwifery	530	542	518	520	+2	-22	-4.0%	-9	-1.8%	624
Therapy Professions	267	257	267	264	-3	+7	+2.7%	-2	-0.8%	310
Health Science/ Diagnostics	0	1	5	5	-0	+4	+308.2%	+5	+2163.6%	7
Social Care	3	4	4	4	0	+0	+5.9%	+1	+19.1%	4
Social Workers	26	26	26	26	-0	+0	+0.1%	-0	-0.2%	30
Psychologists	22	25	27	28	+1	+3	+11.8%	+7	+31.3%	32
Pharmacy	32	31	31	31	-1	+0	+0.9%	-1	-2.8%	35
H&SC, Other	24	21	23	24	+1	+3	+15.0%	+0	+0.7%	29
Health & Social Care Professionals	373	365	385	383	-2	+17	+4.8%	+9	+2.4%	447
Management (VIII & above)	33	30	26	26	-1	-5	-15.3%	-8	-23.1%	26
Administrative/ Supervisory (V to VII)	76	87	80	80	+1	-7	-7.8%	+4	+5.8%	83
Clerical (III & IV)	178	193	180	181	+1	-12	-6.0%	+3	+1.8%	207
Management & Administrative	287	310	286	287	+1	-23	-7.4%	-0	-0.0%	316
Support	116	110	102	100	-2	-10	-8.9%	-15	-13.3%	118
Maintenance/ Technical	9	9	10	10	0	+0	+2.5%	+1	+9.8%	11
General Support	125	120	112	110	-2	-10	-8.0%	-15	-11.7%	129
Health Care Assistants	121	184	171	149	-22	-35	-19.0%	+28	+23.2%	184
Care, other	128	126	143	139	-4	+13	+10.4%	+11	+8.9%	155
Patient & Client Care	249	310	314	288	-26	-22	-7.1%	+40	+15.9%	339

CHO 8

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,387	1,506	1,545	1,488	-57	-18	-1.2%	+101	+7.3%	1,805
Consultants	6	6	6	7	+1	+1	+14.9%	+1	+17.3%	7
Registrars	78	82	104	97	-8	+15	+17.8%	+18	+23.4%	114
SHO/ Interns	2	1				-1	-100.0%	-2	-100.0%	
Medical/ Dental, other	61	61	55	53	-1	-7	-11.9%	-7	-11.8%	65
Medical & Dental	147	149	165	157	-8	+7	+5.0%	+10	+7.0%	186
Nurse/ Midwife Manager	51	51	54	53	-1	+2	+4.5%	+2	+3.8%	60
Nurse/ Midwife Specialist & AN/MP	35	42	44	44	+0	+2	+5.2%	+9	+27.1%	54
Staff Nurse/ Staff Midwife	98	104	104	103	-1	-1	-1.1%	+5	+4.8%	147
Public Health Nurse	196	197	210	210	+0	+13	+6.6%	+14	+7.3%	252
Post-registration Nurse/ Midwife Student	2	12	4		-4	-12	-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	2	12	4		-4	-12	-100.0%	-2	-100.0%	
Nursing/ Midwifery other		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	382	407	416	410	-5	+4	+0.9%	+28	+7.4%	513
Therapy Professions	221	228	237	234	-3	+6	+2.5%	+14	+6.2%	290
Health Science/ Diagnostics	5	7	9	9	-0	+1	+17.8%	+3	+64.8%	10
Social Care		1	1	1	0			+1	-100.0%	1
Social Workers	16	16	22	23	+1	+8	+49.2%	+8	+50.0%	27
Psychologists	56	56	49	49	+0	-7	-12.4%	-7	-12.0%	54
Pharmacy	4	5	6	6	-0	+1	+21.0%	+2	+54.4%	6
H&SC, Other	25	26	34	33	-1	+7	+27.0%	+8	+32.7%	38
Health & Social Care Professionals	326	339	358	355	-3	+16	+4.7%	+29	+9.0%	426
Management (VIII & above)	45	41	29	29	-1	-12	-29.4%	-16	-36.1%	30
Administrative/ Supervisory (V to VII)	78	84	98	90	-7	+6	+7.7%	+13	+16.6%	98
Clerical (III & IV)	265	272	264	274	+10	+2	+0.7%	+10	+3.6%	328
Management & Administrative	387	397	391	393	+2	-4	-0.9%	+6	+1.6%	456
Support	23	20	20	19	-0	-1	-5.0%	-3	-14.5%	35
Maintenance/ Technical	3	3	2	2	0	-1	-31.5%	-1	-28.8%	2
General Support	25	23	22	21	-0	-2	-8.3%	-4	-16.1%	37
Health Care Assistants	21	90	90	49	-40	-41	-45.7%	+28	+136.9%	66
Home Help	0						-100.0%	-0	-100.0%	
Care, other	98	100	104	102	-2	+2	+2.0%	+3	+3.5%	121
Patient & Client Care	120	190	193	151	-42	-39	-20.6%	+31	+26.3%	187

CHO 9

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,247	1,412	1,342	1,319	-24	-93	-6.6%	+71	+5.7%	1,519
Consultants	4	4	3	3	+0	-1	-22.3%	-1	-21.7%	4
Registrars	56	52	49	56	+7	+4	+7.9%	+1	+1.2%	60
SHO/ Interns	1	5	7	7	-0	+2	+38.6%	+6	+593.0%	7
Medical/ Dental, other	50	49	51	49	-1	+0	+0.9%	-0	-0.3%	59
Medical & Dental	111	111	110	116	+6	+6	+5.0%	+5	+4.9%	130
Nurse/ Midwife Manager	37	43	48	50	+2	+7	+17.0%	+13	+35.9%	55
Nurse/ Midwife Specialist & AN/MP	6	8	13	12	-1	+4	+49.8%	+6	+93.1%	15
Staff Nurse/ Staff Midwife	100	105	108	104	-4	-1	-0.9%	+4	+4.1%	126
Public Health Nurse	175	182	178	183	+5	+1	+0.6%	+8	+4.5%	218
Post-registration Nurse/ Midwife Student	26	31	4	1	-3	-30	-96.8%	-25	-96.2%	1
Nursing/ Midwifery Student	26	31	4	1	-3	-30	-96.8%	-25	-96.2%	1
Nursing/ Midwifery other		1	2	2	0	+1	+96.0%	+2	-100.0%	2
Nursing & Midwifery	345	370	354	353	-2	-17	-4.7%	+8	+2.3%	417
Therapy Professions	196	211	227	228	+1	+17	+8.2%	+32	+16.3%	269
Health Science/ Diagnostics	20	20	13	13	0	-7	-33.4%	-7	-35.7%	13
Social Care	4	4	3	3	0	-0	-6.3%	-1	-20.9%	4
Social Workers	17	23	25	24	-0	+2	+7.8%	+8	+46.7%	26
Psychologists	65	65	73	69	-3	+4	+6.0%	+4	+5.9%	75
Pharmacy	12	15	13	13	+0	-2	-14.4%	+1	+6.9%	16
H&SC, Other	37	36	34	33	-1	-3	-7.0%	-4	-9.8%	41
Health & Social Care Professionals	351	373	387	384	-3	+12	+3.1%	+33	+9.3%	444
Management (VIII & above)	28	29	18	17	-1	-12	-41.7%	-11	-40.5%	18
Administrative/ Supervisory (V to VII)	77	88	87	89	+2	+1	+0.6%	+12	+14.9%	95
Clerical (III & IV)	182	221	184	180	-3	-40	-18.2%	-2	-1.0%	207
Management & Administrative	288	338	288	286	-2	-52	-15.3%	-2	-0.6%	320
Support	35	33	29	29	-0	-4	-12.9%	-6	-16.1%	34
General Support	35	33	29	29	-0	-4	-12.9%	-6	-16.1%	34
Health Care Assistants	13	74	55	31	-24	-43	-58.0%	+18	+137.0%	36
Care, other	105	114	117	119	+2	+6	+5.1%	+14	+13.7%	138
Patient & Client Care	118	187	172	150	-22	-37	-19.8%	+32	+27.4%	174

other Community Services

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	122	134	141	146	+5	+12	+8.9%	+23	+19.1%	158
Consultants	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Registrars	12	9	9	11	+2	+2	+25.6%	-1	-8.3%	11
SHO/ Interns	2	6	3	3	+0	-3	-50.2%	+1	+92.9%	3
Medical/ Dental, other	0	0				-0	-100.0%	-0	-100.0%	
Medical & Dental	15	16	14	16	+2	+0	+0.9%	+1	+7.2%	16
Nurse/ Midwife Manager	4	6	5	5	+0	-1	-13.7%	+2	+39.0%	6
Staff Nurse/ Staff Midwife	5	9	7	7	+0	-2	-21.1%	+2	+44.9%	8
Nursing & Midwifery	9	16	13	13	+0	-3	-18.1%	+4	+42.3%	14
Health Science/ Diagnostics	8	8	8	8	0	-0	-1.7%			8
Social Care	2	2	2	2	0	-0	-1.6%	+0	+15.8%	2
Social Workers	14	16	17	18	+1	+2	+14.0%	+4	+31.2%	20
Psychologists	1	1	1	1	0					1
Pharmacy	3	3	8	8	+0	+5	+170.0%	+5	+196.7%	9
H&SC, Other	3	4	3	3	+0	-1	-21.1%	+0	+3.1%	3
Health & Social Care Professionals	30	33	38	40	+2	+6	+19.1%	+10	+33.8%	43
Management (VIII & above)	19	21	24	26	+2	+5	+23.5%	+8	+41.0%	27
Administrative/ Supervisory (V to VII)	20	17	26	25	-1	+8	+49.6%	+5	+23.3%	27
Clerical (III & IV)	12	12	12	13	+1	+1	+4.8%	+1	+6.0%	15
Management & Administrative	51	50	62	64	+2	+14	+27.6%	+13	+25.6%	69
Support	2	4	2	1	-1	-3	-80.8%	-1	-63.5%	2
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	3	4	2	1	-1	-3	-80.8%	-2	-75.2%	2
Care, other	15	15	13	13	-0	-2	-15.3%	-2	-14.5%	14
Patient & Client Care	15	15	13	13	-0	-2	-15.3%	-2	-14.5%	14

Primary Care Services Employment by Grade Group: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	10,599	11,572	12,399	12,095	-304	+523	+4.5%	+1,496	+14.1%	14,463
Consultant Dentistry	11	10	13	13	-0	+3	+30.1%	+2	+19.1%	16
Consultant Medicine	18	20	25	25	+1	+5	+25.2%	+8	+43.0%	30
Consultant Paediatrics	2	2	2	2	+0	+0	+2.0%	+0	+2.0%	2
Consultant Psychiatry	8	8	8	8	+0	+0	+0.2%	+0	+0.6%	9
Consultant Radiology	1	1	1	1						1
Consultant Surgery	4	1	3	3	-0	+2	+341.7%	-1	-34.6%	4
Consultants	44	42	52	52	+1	+10	+24.5%	+8	+19.3%	62
Registrar	382	390	462	415	-48	+25	+6.3%	+33	+8.6%	446
Senior Registrar	3	2	3	4	+1	+2	+96.4%	+1	+39.2%	4
Specialist Registrar	10	11	10	10	+0	-2	-14.0%	-0	-2.6%	11
Registrars	395	403	474	428	-46	+25	+6.2%	+34	+8.5%	461
Senior House Officer	37	42	33	36	+3	-6	-13.2%	-1	-2.7%	43
SHO/ Interns	37	42	33	36	+3	-6	-13.2%	-1	-2.7%	43
Dentists	301	302	303	296	-7	-6	-1.9%	-5	-1.7%	398
Other Medical	218	217	196	192	-4	-26	-11.8%	-27	-12.2%	267
Medical/ Dental, other	520	519	499	488	-11	-31	-6.1%	-32	-6.1%	665
Medical & Dental	995	1,006	1,059	1,005	-54	-2	-0.2%	+9	+0.9%	1,231
Clinical Nurse/ Midwife Manager	168	192	212	211	-1	+19	+9.9%	+44	+26.0%	240
Director Nursing/Midwifery, Assistant	154	172	200	210	+10	+38	+22.0%	+55	+35.9%	230
Director of Nursing/Midwifery	38	40	39	41	+1	+0	+0.5%	+3	+8.1%	44
Nurse/ Midwife Manager	359	404	451	461	+10	+57	+14.1%	+102	+28.4%	514
Advanced Nurse/ Midwife Practitioner	3	13	22	20	-2	+7	+53.3%	+18	+700.8%	21
Clinical Nurse/ Midwife Specialist	140	171	215	219	+4	+48	+28.1%	+79	+56.1%	253
Nurse/ Midwife Specialist & AN/MP	143	184	237	239	+2	+55	+29.9%	+96	+67.6%	274
Staff Midwives	8	6	5	5	-0	-1	-13.1%	-3	-41.1%	6
Staff Nurse [Psychiatric]	9	14	12	14	+2	+1	+3.8%	+6	+65.6%	22
Staff Nurses [General/ Children's]	845	908	1,044	1,030	-13	+122	+13.5%	+185	+21.9%	1,335
Staff Nurse [Intellectual Disability]			2	2	+0	+2	-100.0%	+2	-100.0%	3
Staff Nurse/ Staff Midwife	862	927	1,063	1,051	-11	+124	+13.4%	+189	+22.0%	1,366
Public Health Nurse	1,512	1,533	1,450	1,467	+17	-66	-4.3%	-45	-3.0%	1,771
Post-registration Nurse/ Midwife Student	96	106	49	31	-18	-76	-71.2%	-65	-68.1%	32
Nursing/ Midwifery Student	96	106	49	31	-18	-76	-71.2%	-65	-68.1%	32
Nursing Education/Clinical	4	7	6	6	+0	-1	-10.4%	+2	+56.8%	6
Nursing/ Midwifery other	4	7	6	6	+0	-1	-10.4%	+2	+56.8%	6
Nursing & Midwifery	2,976	3,161	3,255	3,256	+1	+95	+3.0%	+280	+9.4%	3,963
Dietitians	109	125	183	190	+7	+65	+52.3%	+81	+73.9%	222
Occupational Therapists	515	543	620	617	-3	+74	+13.5%	+102	+19.8%	728
Orthoptists	13	18	20	21	+0	+3	+18.4%	+7	+56.5%	23
Physiotherapists	543	561	648	647	-1	+85	+15.2%	+104	+19.1%	782
Podiatrists & Chiropodists	25	30	74	78	+4	+49	+164.5%	+53	+217.4%	89
Speech & Language Therapists	526	516	567	560	-7	+44	+8.6%	+34	+6.5%	660
Therapy Professions	1,731	1,792	2,113	2,112	-1	+320	+17.9%	+381	+22.0%	2,504
Audiology	44	52	52	51	-1	-1	-2.7%	+7	+16.0%	58
Biochemists	8	8	8	8		-0	-1.7%			8
Cardiac Physiologists			1	1		+1	-100.0%	+1	-100.0%	1
Clinical Engineering	8	8	9	9		+1	+9.3%	+1	+9.3%	9
Medical Science	16	18	17	15	-2	-2	-13.6%	-0	-2.5%	17
Phlebotomists	0	1	0	0	+0	-1	-80.3%	+0	+9.1%	1
Physicists	2	2	2	2	-0	-0	-21.5%	-0	-21.5%	2
Radiographers	4	4	7	7	+0	+3	+67.0%	+3	+64.4%	10
Health Science/ Diagnostics	82	93	96	93	-3	-1	-0.8%	+11	+13.2%	106

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	10,599	11,572	12,399	12,095	-304	+523	+4.5%	+1,496	+14.1%	14,463
Social Care	35	33	35	35	+1	+3	+8.6%	+0	+0.1%	38
Social Workers	139	151	185	187	+3	+36	+23.9%	+48	+34.6%	210
Psychologists	301	300	288	286	-2	-14	-4.7%	-15	-5.0%	322
Pharmacists	50	55	59	59	-0	+4	+7.2%	+9	+18.3%	70
Pharmacy Technicians	8	8	10	11	+0	+2	+31.1%	+3	+31.9%	11
Pharmacy	58	63	69	69	+0	+6	+10.3%	+12	+20.2%	81
Counsellor Therapists	115	112	119	119	-0	+7	+6.5%	+4	+3.7%	134
Dental Hygienists	57	61	59	58	-1	-3	-4.9%	+1	+1.4%	75
Environmental Health Officers	1						-100.0%	-1	-100.0%	
Other Health & Social Care	34	34	39	40	+1	+6	+18.4%	+6	+17.2%	44
Play Therapists/ Specialists	2	2	1	1	-0	-1	-45.3%	-1	-49.4%	2
Vaccinators			22	19	-3	+19	-100.0%	+19	-100.0%	62
H&SC, Other	209	209	241	238	-3	+29	+13.8%	+29	+13.7%	317
Health & Social Care Professionals	2,555	2,641	3,027	3,021	-6	+380	+14.4%	+466	+18.2%	3,578
Executive Management	71	74	50	51	+1	-23	-31.4%	-20	-27.9%	52
Senior Management (VIII & GM)	235	224	242	241	-1	+17	+7.5%	+6	+2.7%	254
Management (VIII & above)	306	299	292	292	-0	-6	-2.2%	-13	-4.4%	306
Middle Management (V-VII)	617	684	820	827	+7	+143	+21.0%	+210	+34.1%	895
Other Administrative	2	1	12	12		+11	+1085.6%	+10	+475.0%	12
Administrative/ Supervisory (V to VII)	619	685	832	839	+7	+154	+22.5%	+220	+35.5%	907
General Administrative (III & IV)	1,746	1,838	1,928	1,914	-13	+77	+4.2%	+168	+9.6%	2,232
Clerical (III & IV)	1,746	1,838	1,928	1,914	-13	+77	+4.2%	+168	+9.6%	2,232
Management & Administrative	2,671	2,821	3,052	3,046	-6	+224	+7.9%	+375	+14.0%	3,445
Catering	22	22	22	21	-1	-1	-3.0%	-1	-4.9%	25
Household Services	134	137	135	135	-0	-2	-1.3%	+1	+0.7%	169
Other Labs & Associated	3	5	3	2	-1	-3	-66.6%	-1	-46.3%	3
Other Support	113	113	107	105	-2	-8	-7.1%	-8	-6.7%	228
Portering	74	74	63	62	-1	-12	-16.0%	-12	-16.1%	69
Support	346	351	331	325	-5	-26	-7.3%	-21	-6.1%	494
Maintenance	58	55	63	65	+2	+10	+18.4%	+7	+12.2%	69
Technical Services	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Maintenance/ Technical	59	56	65	67	+2	+11	+19.9%	+8	+13.7%	71
General Support	406	407	396	393	-3	-15	-3.6%	-13	-3.2%	565
Attendant/ Aide	35	41	50	56	+6	+15	+37.4%	+21	+60.7%	67
Health & Social Care Assistants	69	105	82	85	+3	-20	-19.1%	+15	+22.3%	93
Health Care Assistant/ Care Assistant	150	634	607	379	-228	-254	-40.1%	+230	+153.3%	467
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	254	779	739	520	-219	-259	-33.3%	+266	+104.9%	627
Home Help	18	18	17	17	+0	-2	-9.0%	-2	-9.0%	42
Health Promotion			8	10	+2	+10	-100.0%	+10	-100.0%	10
Home Care Services	5	5	3	3		-1	-31.7%	-2	-39.2%	5
Other Care Grades	712	728	839	822	-17	+94	+12.9%	+110	+15.4%	992
Pastoral Care	4	3	3	3	+0	+0	+14.3%	-1	-23.5%	4
Workshop Services	3	2	2	1	-1	-1	-56.5%	-2	-64.0%	1
Care, other	724	737	855	839	-16	+101	+13.8%	+115	+15.9%	1,012
Patient & Client Care	996	1,535	1,611	1,375	-235	-160	-10.4%	+379	+38.1%	1,681

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,095	14,463	1.20	13.7%	86.3%	1.11	1.21	82.5%	72.6%	84.1%	68.9%	31.1%	84.4%	66.4%
Consultant Dentistry	13	16	1.20	43.8%	56.3%	1.14	1.26	93.8%	93.8%	88.9%	68.8%	31.3%	71.4%	66.7%
Consultant Medicine	25	30	1.18	23.3%	76.7%	1.05	1.23	56.7%	56.7%	52.2%	73.3%	26.7%	85.7%	69.6%
Consultant Paediatrics	2	2	1.31		100.0%		1.31	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	8	9	1.07	66.7%	33.3%	1.11	1.00	100.0%	100.0%	100.0%	88.9%	11.1%	83.3%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	3	4	1.51	75.0%	25.0%	1.29	3.13	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	52	62	1.19	38.7%	61.3%	1.11	1.24	75.8%	87.5%	68.4%	72.6%	27.4%	79.2%	68.4%
Registrar	415	446	1.08	36.5%	63.5%	1.07	1.08	1.8%	1.8%	1.4%	99.6%	0.4%	99.4%	99.6%
Senior Registrar	4	4	1.03	75.0%	25.0%	1.00	1.15	25.0%	25.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	10	11	1.13		100.0%		1.13	27.3%	27.3%	27.3%	81.8%	18.2%		81.8%
Registrars	428	461	1.08	36.0%	64.0%	1.07	1.08	2.6%	3.0%	2.4%	99.1%	0.9%	99.4%	99.0%
Senior House Officer	36	43	1.19	27.9%	72.1%	1.26	1.16	2.3%	2.3%	3.2%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	36	43	1.19	27.9%	72.1%	1.26	1.16	2.3%	0.0%	3.2%	100.0%	0.0%	100.0%	100.0%
Dentists	296	398	1.34	25.6%	74.4%	1.35	1.34	90.5%	90.5%	90.9%	50.0%	50.0%	56.9%	47.6%
Other Medical	192	267	1.39	25.8%	74.2%	1.39	1.39	70.8%	70.8%	75.8%	41.6%	58.4%	50.7%	38.4%
Medical/ Dental, other	488	665	1.36	25.7%	74.3%	1.37	1.36	82.6%	76.0%	84.8%	46.6%	53.4%	54.4%	43.9%
Medical & Dental	1,005	1,231	1.23	30.3%	69.7%	1.20	1.24	49.5%	41.8%	52.8%	69.5%	30.5%	77.5%	66.0%
Nursing & Midwifery	3,256	3,963	1.22	2.2%	97.8%	1.06	1.22	91.0%	92.0%	91.0%	64.7%	35.3%	84.1%	64.3%
Dietitians	190	222	1.17	3.6%	96.4%	1.07	1.17	92.3%	92.3%	92.5%	74.3%	25.7%	100.0%	73.4%
Occupational Therapists	617	728	1.18	6.3%	93.7%	1.07	1.19	92.2%	92.2%	92.4%	72.8%	27.2%	93.5%	71.4%
Orthoptists	21	23	1.11	13.0%	87.0%	1.06	1.12	73.9%	73.9%	70.0%	69.6%	30.4%	66.7%	70.0%
Physiotherapists	647	782	1.21	20.5%	79.5%	1.05	1.26	93.2%	93.2%	94.1%	66.4%	33.6%	88.1%	60.8%
Podiatrists & Chiropodists	78	89	1.14	4.5%	95.5%	1.00	1.15	91.0%	91.0%	91.8%	80.9%	19.1%	100.0%	80.0%
Speech & Language Therapists	560	660	1.18	1.4%	98.6%	1.05	1.18	92.3%	92.3%	92.5%	72.6%	27.4%	77.8%	72.5%
Therapy Professions	2,112	2,504	1.19	9.2%	90.8%	1.05	1.20	92.3%	89.1%	92.7%	71.1%	28.9%	89.1%	69.3%
Audiology	51	58	1.14	17.2%	82.8%	1.14	1.14	86.2%	86.2%	83.3%	77.6%	22.4%	90.0%	75.0%
Biochemists	8	8	1.05	12.5%	87.5%	1.00	1.06	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	9	9	1.03	100.0%		1.03		88.9%	88.9%		88.9%	11.1%	88.9%	

Medical Science	15	17	1.11	29.4%	70.6%	1.09	1.12	82.4%	82.4%	83.3%	88.2%	11.8%	80.0%	91.7%
Phlebotomists	0	1	4.17		100.0%		4.17	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.27		100.0%		1.27	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	7	10	1.37	20.0%	80.0%	1.33	1.38	100.0%	100.0%	100.0%	70.0%	30.0%	100.0%	62.5%
Health Science/ Diagnostics	93	106	1.14	26.4%	73.6%	1.09	1.16	88.7%	92.9%	87.2%	80.2%	19.8%	89.3%	76.9%
Social Care	35	38	1.07	47.4%	52.6%	1.05	1.09	84.2%	83.3%	85.0%	68.4%	31.6%	66.7%	70.0%
Social Workers	187	210	1.12	15.7%	84.3%	1.02	1.14	91.9%	87.9%	92.7%	82.9%	17.1%	97.0%	80.2%
Psychologists	286	322	1.13	16.8%	83.2%	1.02	1.15	72.0%	77.8%	70.9%	75.8%	24.2%	96.3%	71.6%
Pharmacists	59	70	1.19	25.7%	74.3%	1.29	1.16	64.3%	64.3%	73.1%	62.9%	37.1%	50.0%	67.3%
Pharmacy Technicians	11	11	1.05		100.0%		1.05	90.9%	90.9%	90.9%	100.0%	0.0%		100.0%
Pharmacy	69	81	1.17	22.2%	77.8%	1.29	1.14	67.9%	38.9%	76.2%	67.9%	32.1%	50.0%	73.0%
Counsellor Therapists	119	134	1.13	39.6%	60.4%	1.06	1.17	97.8%	97.8%	98.8%	77.6%	22.4%	88.7%	70.4%
Dental Hygienists	58	75	1.29	1.3%	98.7%	1.00	1.29	94.7%	94.7%	94.6%	53.3%	46.7%	100.0%	52.7%
Other Health & Social Care	40	44	1.10	29.5%	70.5%	1.16	1.07	100.0%	100.0%	100.0%	88.6%	11.4%	84.6%	90.3%
Play Therapists/ Specialists	1	2	1.71		100.0%		1.71	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	19	62	3.20	14.5%	85.5%	2.28	3.43	1.6%	1.6%	0.0%	4.8%	95.2%	11.1%	3.8%
H&SC, Other	238	317	1.33	24.0%	76.0%	1.15	1.40	78.5%	86.8%	75.9%	59.0%	41.0%	78.9%	52.7%
Health & Social Care	3,021	3,578	1.18	12.8%	87.2%	1.07	1.20	88.5%	85.3%	89.0%	71.3%	28.7%	86.4%	69.1%
Executive Management	51	52	1.02	36.5%	63.5%	1.05	1.01	96.2%	96.2%	97.0%	98.1%	1.9%	94.7%	100.0%
Senior Management (VIII & GM)	241	254	1.05	22.4%	77.6%	1.04	1.06	95.3%	95.3%	97.5%	95.3%	4.7%	98.2%	94.4%
Management (VIII & above)	292	306	1.05	24.8%	75.2%	1.04	1.05	95.4%	89.5%	97.4%	95.8%	4.2%	97.4%	95.2%
Middle Management (V-VII)	827	895	1.08	17.5%	82.5%	1.06	1.09	94.0%	94.0%	94.6%	88.7%	11.3%	98.1%	86.7%
Other Administrative	12	12	1.04	50.0%	50.0%	1.03	1.05	8.3%	8.3%	16.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	839	907	1.08	18.0%	82.0%	1.06	1.09	92.8%	87.7%	94.0%	88.9%	11.1%	98.2%	86.8%
Clerical (III & IV)	1,914	2,232	1.17	10.4%	89.6%	1.10	1.17	79.1%	66.4%	80.6%	68.0%	32.0%	87.9%	65.7%
Management & Administrative	3,046	3,445	1.13	13.7%	86.3%	1.07	1.14	84.2%	77.5%	85.2%	76.0%	24.0%	93.0%	73.3%
Catering	21	25	1.18	36.0%	64.0%	1.01	1.31	100.0%	100.0%	100.0%	64.0%	36.0%	100.0%	43.8%
Household Services	135	169	1.25	25.4%	74.6%	1.04	1.34	77.5%	77.5%	80.2%	48.5%	51.5%	81.4%	37.3%
Other Labs & Associated	2	3	1.80		100.0%		1.80	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	105	228	2.17	33.3%	66.7%	1.36	3.08	54.4%	54.4%	42.8%	32.5%	67.5%	61.8%	17.8%
Portering	62	69	1.11	92.8%	7.2%	1.10	1.27	89.9%	89.9%	100.0%	85.5%	14.5%	89.1%	40.0%
Support	325	494	1.52	38.9%	61.1%	1.17	1.87	69.8%	80.7%	62.9%	47.4%	52.6%	77.1%	28.5%
Maintenance	65	69	1.05	98.6%	1.4%	1.05	1.30	95.7%	95.7%	100.0%	95.7%	4.3%	97.1%	0.0%
Technical Services	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Maintenance/ Technical	67	71	1.05	97.2%	2.8%	1.05	1.13	95.8%	95.7%	100.0%	95.8%	4.2%	97.1%	50.0%

General Support	393	565	1.44	46.2%	53.8%	1.13	1.87	73.1%	84.7%	63.2%	53.5%	46.5%	82.4%	28.6%
Attendant/ Aide	56	67	1.20	32.8%	67.2%	1.05	1.29	62.7%	62.7%	60.0%	70.1%	29.9%	95.5%	57.8%
Health & Social Care Assistants	85	93	1.10	15.1%	84.9%	1.01	1.12	49.5%	49.5%	48.1%	87.1%	12.9%	100.0%	84.8%
Health Care Assistant/ Care Assistant	379	467	1.23	22.7%	77.3%	1.14	1.26	45.6%	45.6%	47.6%	64.0%	36.0%	77.4%	60.1%
Health Care Assistants	520	627	1.21	22.6%	77.4%	1.11	1.24	48.0%	45.1%	48.9%	68.1%	31.9%	82.4%	63.9%
Home Help	17	42	2.51	26.2%	73.8%	2.55	2.50	23.8%	18.2%	25.8%	0.0%	100.0%	0.0%	0.0%
Health Promotion	10	10	1.03	20.0%	80.0%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Home Care Services	3	5	1.57	20.0%	80.0%	1.96	1.49	60.0%	60.0%	75.0%	60.0%	40.0%	0.0%	75.0%
Other Care Grades	822	992	1.21	17.0%	83.0%	1.06	1.24	91.5%	91.5%	91.6%	63.6%	36.4%	81.7%	59.9%
Pastoral Care	3	4	1.35	50.0%	50.0%	1.79	1.09	50.0%	50.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Workshop Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Care, other	839	1,012	1.21	17.3%	82.7%	1.07	1.24	91.3%	89.7%	91.6%	63.9%	36.1%	81.1%	60.3%
Patient & Client Care	1,375	1,681	1.22	19.5%	80.5%	1.11	1.25	73.5%	68.0%	74.8%	63.9%	36.1%	79.0%	60.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,095	14,463	1.20	13.7%	86.3%	1.11	1.21	82.5%	72.6%	84.1%	68.9%	31.1%	84.4%	66.4%
CHO 1	1,534	1,795	1.17	14.6%	85.4%	1.08	1.19	83.7%	83.7%	85.8%	69.6%	30.4%	83.6%	67.3%
CHO 2	1,287	1,529	1.19	13.0%	87.0%	1.10	1.20	82.7%	82.7%	84.3%	71.9%	28.1%	83.4%	70.2%
CHO 3	965	1,127	1.17	12.7%	87.3%	1.05	1.19	80.1%	80.1%	81.8%	73.7%	26.3%	94.4%	70.7%
CHO 4	1,658	2,069	1.25	10.1%	89.9%	1.20	1.25	68.1%	68.1%	69.6%	58.4%	41.6%	66.5%	57.5%
CHO 5	1,113	1,350	1.21	12.4%	87.6%	1.14	1.22	86.3%	86.3%	88.1%	64.4%	35.6%	80.4%	62.1%
CHO 6	867	1,101	1.27	13.6%	86.4%	1.24	1.28	86.6%	86.6%	87.9%	71.2%	28.8%	91.3%	68.0%
CHO 7	1,719	2,010	1.17	16.8%	83.2%	1.07	1.19	89.1%	89.1%	89.8%	70.1%	29.9%	85.2%	67.1%
CHO 8	1,488	1,805	1.21	13.9%	86.1%	1.12	1.23	85.4%	85.4%	88.7%	67.3%	32.7%	84.8%	64.4%
CHO 9	1,319	1,519	1.15	14.0%	86.0%	1.06	1.17	84.2%	84.2%	84.7%	76.1%	23.9%	92.0%	73.5%
other Community Services	146	158	1.08	29.7%	70.3%	1.06	1.09	77.8%	77.8%	83.8%	90.5%	9.5%	93.6%	89.2%

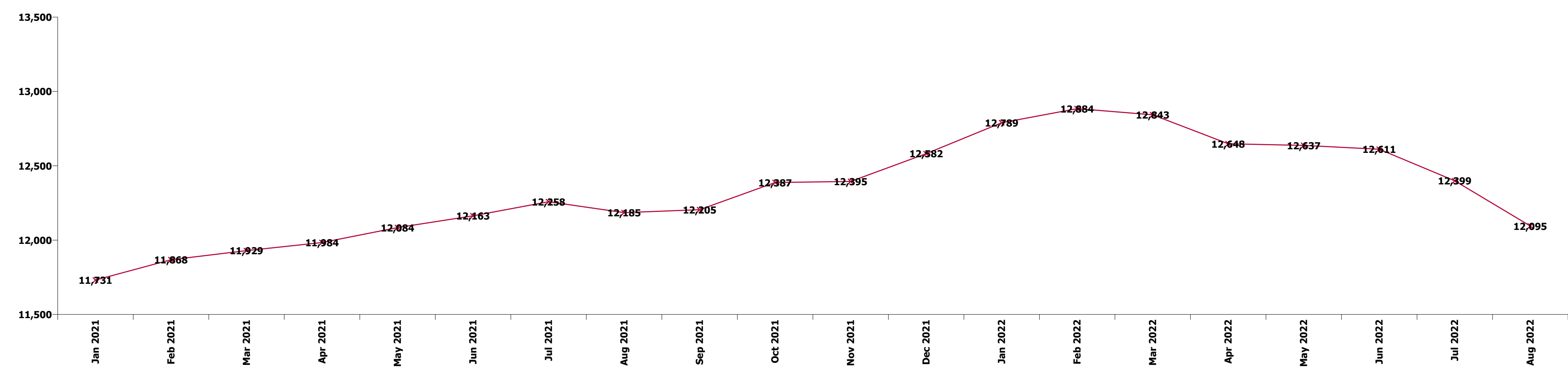
Summary Staff Movement: August 2022

Month-on-month
Summary

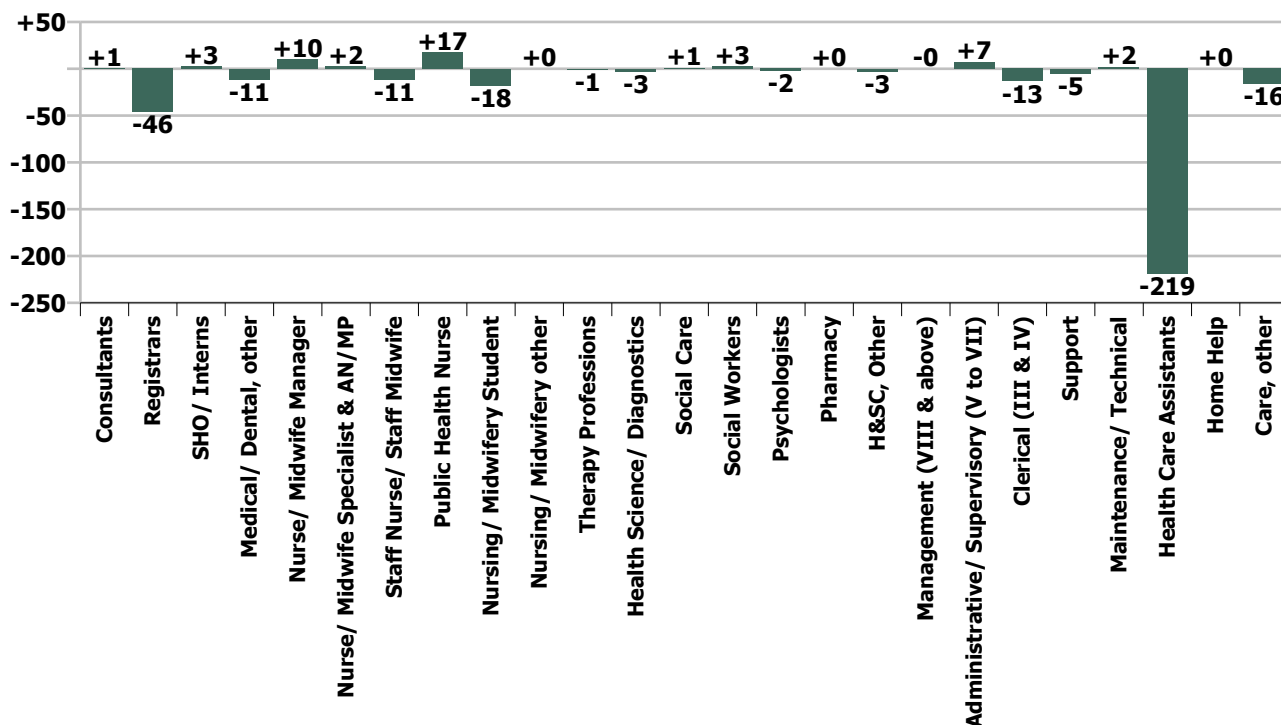
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-2.4%	-304	+1	-46	+3	-11	-54	+10	+2	-11	+17	-18	+0	+1	-1	-3	+1	+3	-2	+0	-3	-6	-0	+7	-13	-6	-3	-219	+0	-16	-235
CHO 1	-1.4%	-22	+0	-5	-1	-3	-8	+2	+4	-3	+7	-1		+10	+7	+0		+1	-3	-0	+1	+6	-2	+10	-13	-5	+0	-26		-0	-26
CHO 2	-3.3%	-44		-20	+0	-1	-21	+2	+1	+1	+1	-3		+3	-2	+0	+1	+0	-0	-0	-3	-5	+2	-1	-7	-7	-0	-10		-4	-14
CHO 3	-3.2%	-32		-8		-0	-8	+2	-0	-4	+2	-2		-1	-3	+0		+0	+0	+0	+1	-1	+0	-1	+2	+0	+1	-22		-1	-23
CHO 4	-4.3%	-75	+1	-10	+2	-3	-11	-0	-1	+1	-4	-0		-4	-5	-0	-0	-0	+1	-0	-1	-6	+1	-3	+0	-2	-0	-45	+0	-7	-52
CHO 5	-3.1%	-36		-11	-1	-2	-13	+2	-2	+1	-3	-2		-3	+6	-1	+0	-0	-0		+0	+5	+1	+3	-1	+3	-0	-27	-0	-0	-28
CHO 6	+0.6%	+5	-1	+4		+1	+4	+1	-1	-1	+2	-0	+0	+1	+2	-2		+0	+2	-0	-0	+2	-1	+4	-2	+1	-0	-3		+1	-2
CHO 7	-1.4%	-24	+0	+2	+3	-1	+3	+0	+1	-2	+6	-3		+2	-3	-0		-0	+1	-1	+1	-2	-1	+1	+1	-2	-22		-4	-26	
CHO 8	-3.7%	-57	+1	-8		-1	-8	-1	+0	-1	+0	-4		-5	-3	-0		+1	+0	-0	-1	-3	-1	-7	+10	+2	-0	-40		-2	-42
CHO 9	-1.8%	-24	+0	+7	-0	-1	+6	+2	-1	-4	+5	-3		-2	+1			-0	-3	+0	-1	-3	-1	+2	-3	-2	-0	-24		+2	-22
other Community Services	+3.6%	+5		+2	+0		+2	+0		+0				+0				+1		+0	+0	+2	+2	-1	+1	+2	-1			-0	-0
	-2.4%		+1.2%	-9.7%	+8.5%	-2.3%	-5.1%	+2.3%	+1.0%	-1.1%	+1.2%	-37.0%	+0.5%	+0.0%	-0.0%	-3.4%	+2.7%	+1.5%	-0.8%	+0.2%	-1.3%	-0.2%	-0.0%	+0.9%	-0.7%	-0.2%	-0.8%	-29.7%	+0.4%	-1.9%	-14.6%

Year-on-year Summary

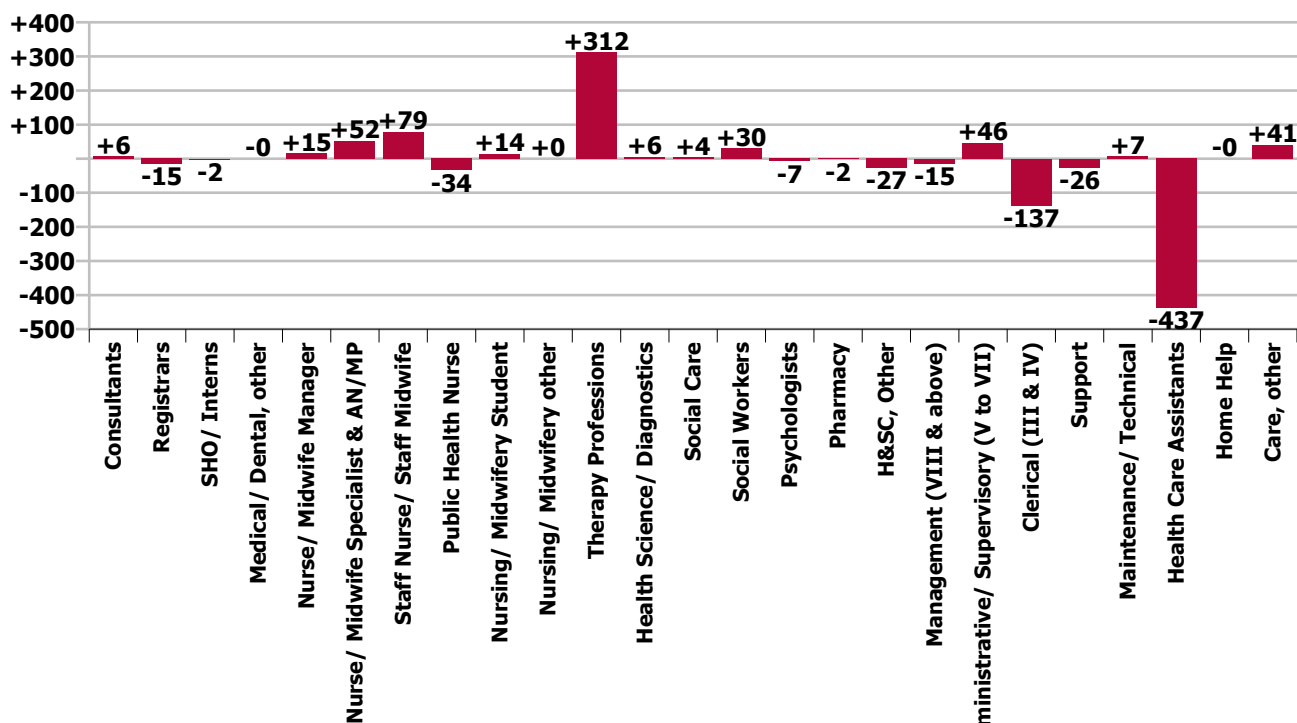
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.7%	-90	+6	-15	-2	-0	-12	+15	+52	+79	-34	+14	+0	+127	+312	+6	+4	+30	-7	-2	-27	+316	-15	+46	-137	-106	-19	-437	-0	+41	-397
CHO 1	+9.8%	+137	+1	-5	-1	-4	-9	+14	+20	+23	+13	+4		+74	+39	+5		+18	-5	-2	+1	+56	+9	+33	+1	+43	+0	-28	-0	+1	-28
CHO 2	+1.9%	+24	-0	-0	+0	+1	+1	+1	+8	+23	-10	+1		+22	+26	+2	+2	+5	+1	-1	+9	+45	-5	-3	-14	-22	-1	-31		+10	-20
CHO 3	+8.6%	+77	+0	+2		+4	+5	+4	+2	+4	+3	+0		+14	+62	-1		+0	-0	+1	+2	+63	+4	+30	+12	+46	+3	-55		+1	-54
CHO 4	+0.1%	+2	+4	-17	-1	+9	-5	-9	+5	+21	-10	+17		+24	+52	+3	+1	+3	-4	+0	-28	+27	+14	+27	-36	+4	-1	-62	+0	+15	-47
CHO 5	+3.8%	+41		+2	-1	-3	-2	+6	+9	+22	-11	+1		+25	+47	-1	-0	+1	-1	-1	+1	+45	-0	-1	+6	+5	-2	-34	-0	+5	-29
CHO 6	-0.4%	-4	+2	-2	+1	+1	+2	+7	+4	+6	-12	-0	+0	+5	+29	-2		-3	-1	-1	+1	+23	-4	-0	+0	-4	-2	-27		-1	-29
CHO 7	-6.7%	-123	-1	+2	+1	-11	-8	-1	-2	-6	-17			-26	+18	+4	+1	-2	+4	-2	+1	+25	-7	-16	-21	-44	-8	-65		+4	-62
CHO 8	-5.2%	-82	+1	+6		-1	+6	-8	+4	-7	+23	-8	-1	+3	+15	+0		+6	-5	-0	-1	+14	-15	-13	-0	-29	-2	-77		+3	-74
CHO 9	-10.7%	-158	-1	-3	+1	+2	-1	+3	+3	-7	-13		+1	-14	+25	-5	+0	+2	+4	-1	-11	+13	-11	-13	-75	-99	-5	-57		+4	-53
other Community Services	-2.9%	-4		+1		-2	-1	-0		+0				+0		+1	-0	+0		+5	-1	+5	+0	+3	-9	-6	-2			-1	-1
	-0.7%		+12.7%	-3.4%	-6.1%	-0.0%	-1.1%	+3.4%	+28.0%	+8.1%	-2.3%	+85.6%	+3.5%	+4.1%	+17.3%	+6.5%	+14.1%	+19.2%	-2.6%	-2.5%	-10.1%	+11.7%	-4.8%	+5.8%	-6.7%	-3.4%	-4.6%	-45.7%	-1.9%	+5.1%	-22.4%



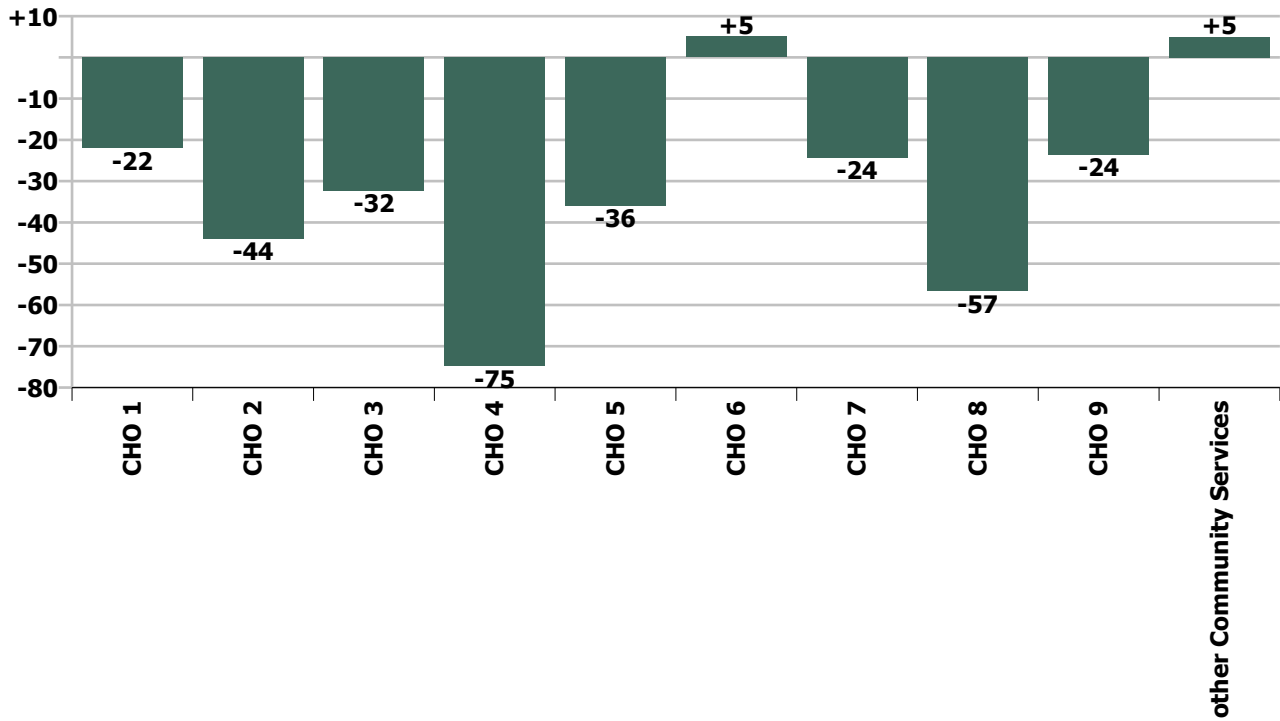
Staff Group change since: Jul 2022



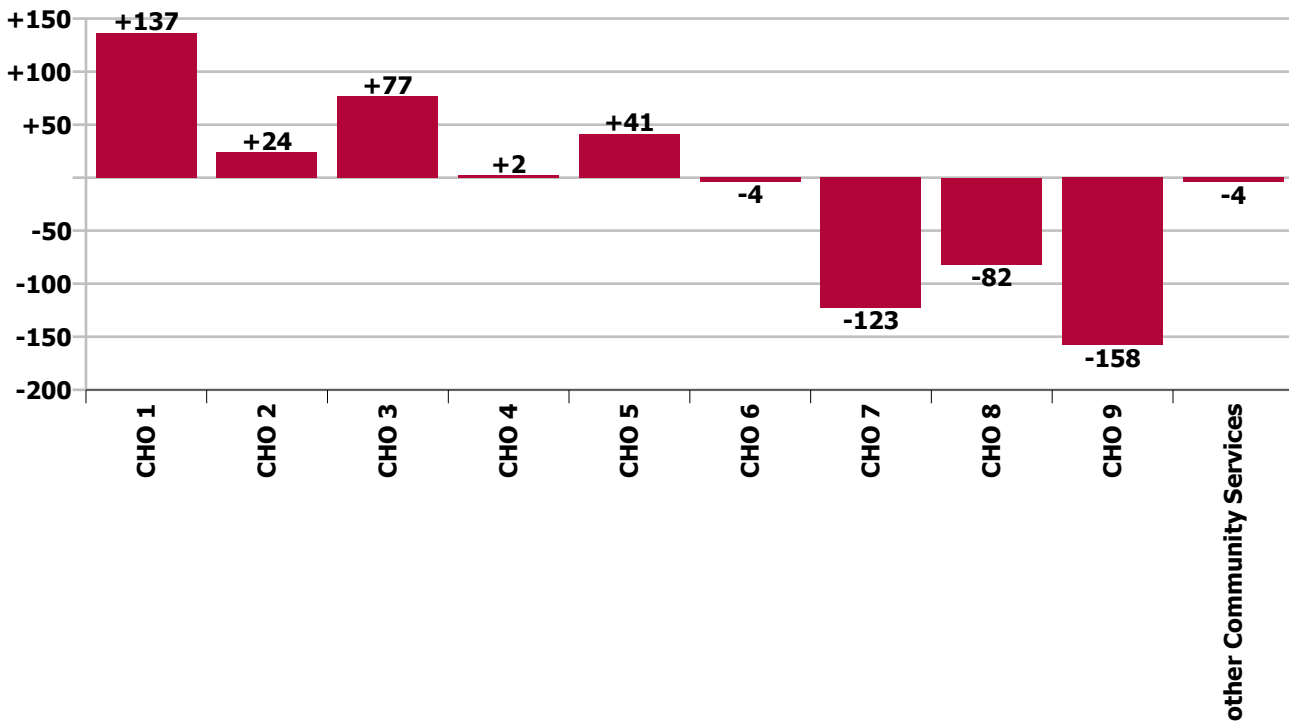
Staff Group change since: Aug 2021



CHO change since: Jul 2022



CHO change since: Aug 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2015 figure: 10,311)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,095	+1,649	+1,576	+1,164	+1,496	+523	-304	+15.8%	+15.0%	+10.7%	+14.1%	+4.5%	-2.4%
Consultant Dentistry	13	+3	+2	+2	+2	+3	-0	+25.2%	+14.4%	+14.4%	+19.1%	+30.1%	-1.3%
Consultant Medicine	25	+7	+6	+8	+8	+5	+1	+39.9%	+28.1%	+49.5%	+43.0%	+25.2%	+3.1%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1	+0	+0	+0	+0	+0	+53.0%	+2.0%	+2.0%	+2.0%	+2.0%	+1.3%
Consultant Psychiatry	8	+1	-1	+2	+0	+0	+0	+20.3%	-10.7%	+31.6%	+0.6%	+0.2%	+0.1%
Consultant Radiology	1												
Consultant Surgery	3	-2	-2	-2	-1	+2		-47.4%	-44.4%	-41.1%	-34.6%	+341.7%	
Consultants	52	+8	+4	+10	+8	+10	+1	+19.4%	+8.6%	+24.5%	+19.3%	+24.5%	+1.2%
Registrar	415	+85	+72	+54	+33	+25	-48	+25.7%	+21.0%	+15.0%	+8.6%	+6.3%	-10.3%
Senior Registrar	4	+0	+0	-0	+1	+2	+1	+3.8%	+3.8%	-3.7%	+39.2%	+96.4%	+54.2%
Specialist Registrar	10	+2	+0	+0	-0	-2	+0	+23.4%	+0.6%	+0.4%	-2.6%	-14.0%	+2.0%
Registrars	428	+87	+72	+54	+34	+25	-46	+25.4%	+20.2%	+14.4%	+8.5%	+6.2%	-9.7%
Senior House Officer	36	-4	+7	-1	-1	-6	+3	-9.7%	+22.2%	-2.2%	-2.7%	-13.2%	+8.5%
SHO/ Interns	36	-4	+7	-1	-1	-6	+3	-9.7%	+22.2%	-2.2%	-2.7%	-13.2%	+8.5%
Dentists	296	-8	-6	-9	-5	-6	-7	-2.6%	-2.0%	-3.0%	-1.7%	-1.9%	-2.4%
Other Medical	192	-25	-43	-46	-27	-26	-4	-11.4%	-18.2%	-19.3%	-12.2%	-11.8%	-2.1%
Medical/ Dental, other	488	-32	-49	-55	-32	-31	-11	-6.2%	-9.1%	-10.2%	-6.1%	-6.1%	-2.3%
Medical & Dental	1,005	+59	+34	+8	+9	-2	-54	+6.2%	+3.5%	+0.8%	+0.9%	-0.2%	-5.1%
Clinical Nurse/ Midwife Manager	211	+62	+52	+41	+44	+19	-1	+41.7%	+32.8%	+23.8%	+26.0%	+9.9%	-0.3%
Director Nursing/Midwifery, Assistant	210	+57	+70	+59	+55	+38	+10	+37.4%	+50.2%	+39.3%	+35.9%	+22.0%	+4.8%
Director of Nursing/Midwifery	41	+8	+7	+5	+3	+0	+1	+22.9%	+20.8%	+13.1%	+8.1%	+0.5%	+3.4%
Nurse/ Midwife Manager	461	+127	+129	+104	+102	+57	+10	+37.9%	+38.9%	+29.3%	+28.4%	+14.1%	+2.3%
Advanced Nurse/ Midwife Practitioner	20	+18	+18	+18	+18	+7	-2	+629.0%	+788.2%	+700.8%	+700.8%	+53.3%	-6.9%
Clinical Nurse/ Midwife Specialist	219	+101	+79	+76	+79	+48	+4	+86.1%	+56.7%	+52.7%	+56.1%	+28.1%	+1.8%
Nurse/ Midwife Specialist & AN/MP	239	+119	+97	+93	+96	+55	+2	+98.7%	+68.5%	+64.0%	+67.6%	+29.9%	+1.0%
Staff Midwives	5	+2	-0	-2	-3	-1	-0	+71.9%	-9.1%	-26.3%	-41.1%	-13.1%	-1.8%
Staff Nurse [Psychiatric]	14	+9	-0	+6	+6	+1	+2	+165.8%	-0.6%	+69.1%	+65.6%	+3.8%	+16.4%
Staff Nurses [General/ Children's]	1,030	+221	+193	+165	+185	+122	-13	+27.3%	+23.0%	+19.1%	+21.9%	+13.5%	-1.3%

Aug 2022 (Dec 2015 figure: 10,311)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,095	+1,649	+1,576	+1,164	+1,496	+523	-304	+15.8%	+15.0%	+10.7%	+14.1%	+4.5%	-2.4%
Staff Nurse [Intellectual Disability]	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.4%
Staff Nurse/ Staff Midwife	1,051	+234	+194	+171	+189	+124	-11	+28.6%	+22.7%	+19.5%	+22.0%	+13.4%	-1.1%
Public Health Nurse	1,467	-5	-20	-48	-45	-66	+17	-0.4%	-1.4%	-3.2%	-3.0%	-4.3%	+1.2%
Post-registration Nurse/ Midwife Student	31	-81	-99	-62	-65	-76	-18	-72.7%	-76.3%	-67.1%	-68.1%	-71.2%	-37.0%
Nursing/ Midwifery Student	31	-81	-99	-62	-65	-76	-18	-72.7%	-76.3%	-67.1%	-68.1%	-71.2%	-37.0%
Nursing Education/Clinical	6	+2	+2	+3	+2	-1	+0	+70.3%	+70.3%	+98.7%	+56.8%	-10.4%	+0.5%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	6	+0	+2	+2	+2	-1	+0	+8.4%	+50.9%	+49.0%	+56.8%	-10.4%	+0.5%
Nursing & Midwifery	3,256	+393	+304	+261	+280	+95	+1	+13.7%	+10.3%	+8.7%	+9.4%	+3.0%	+0.0%
Dietitians	190	+100	+85	+73	+81	+65	+7	+110.9%	+81.5%	+62.5%	+73.9%	+52.3%	+3.6%
Occupational Therapists	617	+121	+101	+77	+102	+74	-3	+24.4%	+19.5%	+14.2%	+19.8%	+13.5%	-0.5%
Orthoptists	21	+15	+14	+11	+7	+3	+0	+254.5%	+225.6%	+109.7%	+56.5%	+18.4%	+1.7%
Physiotherapists	647	+103	+84	+83	+104	+85	-1	+18.9%	+14.8%	+14.8%	+19.1%	+15.2%	-0.2%
Podiatrists & Chiropodists	78	+59	+56	+55	+53	+49	+4	+304.8%	+249.2%	+231.8%	+217.4%	+164.5%	+5.5%
Speech & Language Therapists	560	+58	+14	+12	+34	+44	-7	+11.5%	+2.7%	+2.1%	+6.5%	+8.6%	-1.3%
Therapy Professions	2,112	+455	+354	+310	+381	+320	-1	+27.5%	+20.1%	+17.2%	+22.0%	+17.9%	-0.0%
Audiology	51	+22	+21	+3	+7	-1	-1	+74.8%	+70.7%	+5.8%	+16.0%	-2.7%	-2.2%
Biochemists	8	+0	+0	-0		-0		+0.1%	+0.1%	-4.6%		-1.7%	
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1		+191.3%	+337.0%	+24.9%	+9.3%	+9.3%	
Medical Science	15	-3	-4	-5	-0	-2	-2	-15.9%	-22.2%	-25.2%	-2.5%	-13.6%	-12.3%
Phlebotomists	0	-0	-0	+0	+0	-1	+0	-63.1%	-61.9%	+9.1%	+9.1%	-80.3%	+4.3%
Physicists	2	-1	-0	-0	-0	-0	-0	-47.7%	-11.8%	-21.5%	-21.5%	-21.5%	-1.3%
Radiographers	7	+2	+1	+2	+3	+3	+0	+35.2%	+21.7%	+33.0%	+64.4%	+67.0%	+0.7%
Health Science/ Diagnostics	93	+26	+25	+1	+11	-1	-3	+38.5%	+37.3%	+1.6%	+13.2%	-0.8%	-3.4%
Social Care	35	+0	+2	+1	+0	+3	+1	+1.2%	+7.4%	+4.0%	+0.1%	+8.6%	+2.7%
Social Workers	187	+37	+34	+35	+48	+36	+3	+24.6%	+22.2%	+22.9%	+34.6%	+23.9%	+1.5%
Psychologists	286	+2	+2	-12	-15	-14	-2	+0.6%	+0.7%	-3.9%	-5.0%	-4.7%	-0.8%
Pharmacists	59	+3	+2	+5	+9	+4	-0	+4.8%	+3.3%	+10.1%	+18.3%	+7.2%	-0.2%
Pharmacy Technicians	11	+4	+5	+5	+3	+2	+0	+73.0%	+77.4%	+107.9%	+31.9%	+31.1%	+2.0%

Aug 2022 (Dec 2015 figure: 10,311)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,095	+1,649	+1,576	+1,164	+1,496	+523	-304	+15.8%	+15.0%	+10.7%	+14.1%	+4.5%	-2.4%
Pharmacy	69	+7	+6	+11	+12	+6	+0	+11.4%	+10.2%	+18.5%	+20.2%	+10.3%	+0.2%
Counsellor Therapists	119	+4	-2	+3	+4	+7	-0	+3.7%	-1.8%	+2.9%	+3.7%	+6.5%	-0.1%
Dental Hygienists	58	+3	+4	+1	+1	-3	-1	+6.0%	+7.1%	+1.4%	+1.4%	-4.9%	-1.6%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	40	+5	+5	+4	+6	+6	+1	+14.4%	+14.9%	+12.1%	+17.2%	+18.4%	+1.9%
Play Therapists/ Specialists	1	-1	-1	-1	-1	-1	-0	-38.7%	-53.4%	-53.4%	-49.4%	-45.3%	-18.8%
Vaccinators	19	+19	+19	+19	+19	+19	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-11.7%
H&SC, Other	238	+31	+25	+27	+29	+29	-3	+15.1%	+11.7%	+12.5%	+13.7%	+13.8%	-1.3%
Health & Social Care Professionals	3,021	+559	+449	+373	+466	+380	-6	+22.7%	+17.5%	+14.1%	+18.2%	+14.4%	-0.2%
Executive Management	51	-14	-20	-23	-20	-23	+1	-21.8%	-28.4%	-31.1%	-27.9%	-31.4%	+1.8%
Senior Management (VIII & GM)	241	+47	+20	+6	+6	+17	-1	+24.5%	+9.1%	+2.5%	+2.7%	+7.5%	-0.4%
Management (VIII & above)	292	+33	-0	-17	-13	-6	-0	+12.8%	-0.0%	-5.6%	-4.4%	-2.2%	-0.0%
Middle Management (V-VII)	827	+338	+284	+202	+210	+143	+7	+69.0%	+52.1%	+32.3%	+34.1%	+21.0%	+0.9%
Other Administrative	12	+11	+11	+10	+10	+11		+2200.0%	+2200.0%	+475.0%	+475.0%	+1085.6%	
Administrative/ Supervisory (V to VII)	839	+349	+295	+212	+220	+154	+7	+71.1%	+54.1%	+33.7%	+35.5%	+22.5%	+0.9%
General Administrative (III & IV)	1,914	+142	+116	+85	+168	+77	-13	+8.0%	+6.4%	+4.7%	+9.6%	+4.2%	-0.7%
Clerical (III & IV)	1,914	+142	+116	+85	+168	+77	-13	+8.0%	+6.4%	+4.7%	+9.6%	+4.2%	-0.7%
Management & Administrative	3,046	+524	+410	+280	+375	+224	-6	+20.8%	+15.6%	+10.1%	+14.0%	+7.9%	-0.2%
Catering	21	-1	-4	-2	-1	-1	-1	-2.5%	-16.0%	-9.5%	-4.9%	-3.0%	-5.7%
Household Services	135	-12	-5	-12	+1	-2	-0	-8.1%	-3.9%	-8.1%	+0.7%	-1.3%	-0.3%
Other Labs & Associated	2	-0	-3	-3	-1	-3	-1	-16.5%	-65.6%	-64.8%	-46.3%	-66.6%	-33.5%
Other Support	105	-19	-28	-24	-8	-8	-2	-15.2%	-20.8%	-18.7%	-6.7%	-7.1%	-1.5%
Portering	62	-24	-20	-17	-12	-12	-1	-27.4%	-24.4%	-21.6%	-16.1%	-16.0%	-1.7%
Support	325	-55	-60	-59	-21	-26	-5	-14.5%	-15.6%	-15.3%	-6.1%	-7.3%	-1.6%
Maintenance	65	+8	+10	+8	+7	+10	+2	+14.2%	+17.4%	+14.2%	+12.2%	+18.4%	+3.2%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	
Maintenance/ Technical	67	+9	+11	+9	+8	+11	+2	+15.7%	+18.8%	+15.8%	+13.7%	+19.9%	+3.1%
General Support	393	-46	-50	-49	-13	-15	-3	-10.5%	-11.2%	-11.2%	-3.2%	-3.6%	-0.8%
Attendant/ Aide	56	+10	+11	+7	+21	+15	+6	+22.0%	+23.7%	+14.7%	+60.7%	+37.4%	+11.6%
Health & Social Care Assistants	85	+65	+62	-40	+15	-20	+3	+332.8%	+266.8%	-32.3%	+22.3%	-19.1%	+3.1%

Aug 2022 (Dec 2015 figure: 10,311)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,095	+1,649	+1,576	+1,164	+1,496	+523	-304	+15.8%	+15.0%	+10.7%	+14.1%	+4.5%	-2.4%
Health Care Assistant/ Care Assistant	379	+255	+249	+229	+230	-254	-228	+206.0%	+190.6%	+153.1%	+153.3%	-40.1%	-37.5%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	520	+331	+321	+196	+266	-259	-219	+174.5%	+161.5%	+60.6%	+104.9%	-33.3%	-29.7%
Home Help	17	-266	-6	-2	-2	-2	+0	-94.1%	-25.1%	-12.7%	-9.0%	-9.0%	+0.4%
Health Promotion	10	+10	+10	+10	+10	+10	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+21.9%
Home Care Services	3	-11	-2	-3	-2	-1		-76.9%	-43.8%	-44.5%	-39.2%	-31.7%	
Other Care Grades	822	+100	+110	+93	+110	+94	-17	+13.9%	+15.4%	+12.8%	+15.4%	+12.9%	-2.0%
Pastoral Care	3	-1	-2	-1	-1	+0	+0	-31.5%	-37.0%	-23.5%	-23.5%	+14.3%	+1.0%
Workshop Services	1	-2	-2	-2	-2	-1	-1	-65.4%	-66.7%	-64.2%	-64.0%	-56.5%	-45.7%
Care, other	839	+96	+113	+98	+115	+101	-16	+12.9%	+15.6%	+13.2%	+15.9%	+13.8%	-1.9%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,375	+160	+429	+292	+379	-160	-235	+13.2%	+45.3%	+26.9%	+38.1%	-10.4%	-14.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2015 figure: 10,311)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,095	+1,649	+1,576	+1,164	+1,496	+523	-304	+15.8%	+15.0%	+10.7%	+14.1%	+4.5%	-2.4%
Consultant Dentistry	13	+3	+2	+2	+2	+3	-0	+25.2%	+14.4%	+14.4%	+19.1%	+30.1%	-1.3%
Consultant Medicine	25	+7	+6	+8	+8	+5	+1	+39.9%	+28.1%	+49.5%	+43.0%	+25.2%	+3.1%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1	+0	+0	+0	+0	+0	+53.0%	+2.0%	+2.0%	+2.0%	+2.0%	+1.3%
Consultant Psychiatry	8	+1	-1	+2	+0	+0	+0	+20.3%	-10.7%	+31.6%	+0.6%	+0.2%	+0.1%
Consultant Radiology	1												
Consultant Surgery	3	-2	-2	-2	-1	+2	-0	-47.4%	-44.4%	-41.1%	-34.6%	+341.7%	-0.0%
Consultants	52	+8	+4	+10	+8	+10	+1	+19.4%	+8.6%	+24.5%	+19.3%	+24.5%	+1.2%
Registrar	415	+85	+72	+54	+33	+25	-48	+25.7%	+21.0%	+15.0%	+8.6%	+6.3%	-10.3%
Senior Registrar	4	+0	+0	-0	+1	+2	+1	+3.8%	+3.8%	-3.7%	+39.2%	+96.4%	+54.2%
Specialist Registrar	10	+2	+0	+0	-0	-2	+0	+23.4%	+0.6%	+0.4%	-2.6%	-14.0%	+2.0%
Registrars	428	+87	+72	+54	+34	+25	-46	+25.4%	+20.2%	+14.4%	+8.5%	+6.2%	-9.7%
Senior House Officer	36	-4	+7	-1	-1	-6	+3	-9.7%	+22.2%	-2.2%	-2.7%	-13.2%	+8.5%
SHO/ Interns	36	-4	+7	-1	-1	-6	+3	-9.7%	+22.2%	-2.2%	-2.7%	-13.2%	+8.5%
Dentists	296	-8	-6	-9	-5	-6	-7	-2.6%	-2.0%	-3.0%	-1.7%	-1.9%	-2.4%
Other Medical	192	-25	-43	-46	-27	-26	-4	-11.4%	-18.2%	-19.3%	-12.2%	-11.8%	-2.1%
Medical/ Dental, other	488	-32	-49	-55	-32	-31	-11	-6.2%	-9.1%	-10.2%	-6.1%	-6.1%	-2.3%
Medical & Dental	1,005	+59	+34	+8	+9	-2	-54	+6.2%	+3.5%	+0.8%	+0.9%	-0.2%	-5.1%
Clinical Nurse/ Midwife Manager	211	+62	+52	+41	+44	+19	-1	+41.7%	+32.8%	+23.8%	+26.0%	+9.9%	-0.3%
Director Nursing/Midwifery, Assistant	210	+57	+70	+59	+55	+38	+10	+37.4%	+50.2%	+39.3%	+35.9%	+22.0%	+4.8%
Director of Nursing/Midwifery	41	+8	+7	+5	+3	+0	+1	+22.9%	+20.8%	+13.1%	+8.1%	+0.5%	+3.4%
Nurse/ Midwife Manager	461	+127	+129	+104	+102	+57	+10	+37.9%	+38.9%	+29.3%	+28.4%	+14.1%	+2.3%
Advanced Nurse/ Midwife Practitioner	20	+18	+18	+18	+18	+7	-2	+629.0%	+788.2%	+700.8%	+700.8%	+53.3%	-6.9%
Clinical Nurse/ Midwife Specialist	219	+101	+79	+76	+79	+48	+4	+86.1%	+56.7%	+52.7%	+56.1%	+28.1%	+1.8%
Nurse/ Midwife Specialist & AN/MP	239	+119	+97	+93	+96	+55	+2	+98.7%	+68.5%	+64.0%	+67.6%	+29.9%	+1.0%
Staff Midwives	5	+2	-0	-2	-3	-1	-0	+71.9%	-9.1%	-26.3%	-41.1%	-13.1%	-1.8%
Staff Nurse [Psychiatric]	14	+9	-0	+6	+6	+1	+2	+165.8%	-0.6%	+69.1%	+65.6%	+3.8%	+16.4%
Staff Nurses [General/ Children's]	1,030	+221	+193	+165	+185	+122	-13	+27.3%	+23.0%	+19.1%	+21.9%	+13.5%	-1.3%
Staff Nurse [Intellectual Disability]	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.4%
Staff Nurse/ Staff Midwife	1,051	+234	+194	+171	+189	+124	-11	+28.6%	+22.7%	+19.5%	+22.0%	+13.4%	-1.1%
Public Health Nurse	1,467	-5	-20	-48	-45	-66	+17	-0.4%	-1.4%	-3.2%	-3.0%	-4.3%	+1.2%
Public Health Nurse	1,467	-5	-20	-48	-45	-66	+17	-0.4%	-1.4%	-3.2%	-3.0%	-4.3%	+1.2%
Post-registration Nurse/ Midwife Student	31	-81	-99	-62	-65	-76	-18	-72.7%	-76.3%	-67.1%	-68.1%	-71.2%	-37.0%
Nursing/ Midwifery Student	31	-81	-99	-62	-65	-76	-18	-72.7%	-76.3%	-67.1%	-68.1%	-71.2%	-37.0%
Nursing Education/Clinical	6	+2	+2	+3	+2	-1	+0	+70.3%	+70.3%	+98.7%	+56.8%	-10.4%	+0.5%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	6	+0	+2	+2	+2	-1	+0	+8.4%	+50.9%	+49.0%	+56.8%	-10.4%	+0.5%
Nursing & Midwifery	3,256	+393	+304	+261	+280	+95	+1	+13.7%	+10.3%	+8.7%	+9.4%	+3.0%	+0.0%
Dietitians	190	+100	+85	+73	+81	+65	+7	+110.9%	+81.5%	+62.5%	+73.9%	+52.3%	+3.6%
Occupational Therapists	617	+121	+101	+77	+102	+74	-3	+24.4%	+19.5%	+14.2%	+19.8%	+13.5%	-0.5%
Orthoptists	21	+15	+14	+11	+7	+3	+0	+254.5%	+225.6%	+109.7%	+56.5%	+18.4%	+1.7%
Physiotherapists	647	+103	+84	+83	+104	+85	-1	+18.9%	+14.8%	+14.8%	+19.1%	+15.2%	-0.2%
Podiatrists & Chiropodists	78	+59	+56	+55	+53	+49	+4	+304.8%	+249.2%	+231.8%	+217.4%	+164.5%	+5.5%
Speech & Language Therapists	560	+58	+14	+12	+34	+44	-7	+11.5%	+2.7%	+2.1%	+6.5%	+8.6%	-1.3%
Therapy Professions	2,112	+455	+354	+310	+381	+320	-1	+27.5%	+20.1%	+17.2%	+22.0%	+17.9%	-0.0%
Audiology	51	+22	+21	+3	+7	-1	-1	+74.8%	+70.7%	+5.8%	+16.0%	-2.7%	-2.2%
Biochemists	8	+0	+0	-0		-0		+0.1%	+0.1%	-4.6%		-1.7%	
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1		+191.3%	+337.0%	+24.9%	+9.3%	+9.3%	
Medical Science	15	-3	-4	-5	-0	-2	-2	-15.9%	-22.2%	-25.2%	-2.5%	-13.6%	-12.3%
Phlebotomists	0	-0	-0	+0	+0	-1	+0	-63.1%	-61.9%	+9.1%	+9.1%	-80.3%	+4.3%
Physicists	2	-1	-0	-0	-0	-0	-0	-47.7%	-11.8%	-21.5%	-21.5%	-21.5%	-1.3%
Radiographers	7	+2	+1	+2	+3	+3	+0	+35.2%	+21.7%	+33.0%	+64.4%	+67.0%	+0.7%
Health Science/ Diagnostics	93	+26	+25	+1	+11	-1	-3	+38.5%	+37.3%	+1.6%	+13.2%	-0.8%	-3.4%
Social Care	35	+0	+2	+1	+0	+3	+1	+1.2%	+7.4%	+4.0%	+0.1%	+8.6%	+2.7%
Social Workers	187	+37	+34	+35	+48	+36	+3	+24.6%	+22.2%	+22.9%	+34.6%	+23.9%	+1.5%
Psychologists	286	+2	+2	-12	-15	-14	-2	+0.6%	+0.7%	-3.9%	-5.0%	-4.7%	-0.8%
Pharmacists	59	+3	+2	+5	+9	+4	-0	+4.8%	+3.3%	+10.1%	+18.3%	+7.2%	-0.2%
Pharmacy Technicians	11	+4	+5	+5	+3	+2	+0	+73.0%	+77.4%	+107.9%	+31.9%	+31.1%	+2.0%
Pharmacy	69	+7	+6	+11	+12	+6	+0	+11.4%	+10.2%	+18.5%	+20.2%	+10.3%	+0.2%
Counsellor Therapists	119	+4	-2	+3	+4	+7	-0	+3.7%	-1.8%	+2.9%	+3.7%	+6.5%	-0.1%
Dental Hygienists	58	+3	+4	+1	+1	-3	-1	+6.0%	+7.1%	+1.4%	+1.4%	-4.9%	-1.6%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	40	+5	+5	+4	+6	+6	+1	+14.4%	+14.9%	+12.1%	+17.2%	+18.4%	+1.9%
Play Therapists/ Specialists	1	-1	-1	-1	-1	-1	-0	-38.7%	-53.4%	-53.4%	-49.4%	-45.3%	-18.8%
Vaccinators	19	+19	+19	+19	+19	+19	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-11.7%
H&SC, Other	238	+31	+25	+27	+29	+29	-3	+15.1%	+11.7%	+12.5%	+13.7%	+13.8%	-1.3%
Health & Social Care Professionals	3,021	+559	+449	+373	+466	+380	-6	+22.7%	+17.5%	+14.1%	+18.2%	+14.4%	-0.2%
Executive Management	51	-14	-20	-23	-20	-23	+1	-21.8%	-28.4%	-31.1%	-27.9%	-31.4%	+1.8%
Senior Management (VIII & GM)	241	+47	+20	+6	+6	+17	-1	+24.5%	+9.1%	+2.5%	+2.7%	+7.5%	-0.4%
Management (VIII & above)	292	+33	-0	-17	-13	-6	-0	+12.8%	-0.0%	-5.6%	-4.4%	-2.2%	-0.0%
Middle Management (V-VII)	827	+338	+284	+202	+210	+143	+7	+69.0%	+52.1%	+32.3%	+34.1%	+21.0%	+0.9%
Other Administrative	12	+11	+11	+10	+10	+11		+2200.0%	+2200.0%	+475.0%	+475.0%	+1085.6%	
Administrative/ Supervisory (V to VII)	839	+349	+295	+212	+220	+154	+7	+71.1%	+54.1%	+33.7%	+35.5%	+22.5%	+0.9%
General Administrative (III & IV)	1,914	+142	+116	+85	+168	+77	-13	+8.0%	+6.4%	+4.7%	+9.6%	+4.2%	-0.7%
Clerical (III & IV)	1,914	+142	+116	+85	+168	+77	-13	+8.0%	+6.4%	+4.7%	+9.6%	+4.2%	-0.7%
Management & Administrative	3,046	+524	+410	+280	+375	+224	-6	+20.8%	+15.6%	+10.1%	+14.0%	+7.9%	-0.2%
Support	325	-55	-60	-59	-21	-26	-5	-14.5%	-15.6%	-15.3%	-6.1%	-7.3%	-1.6%
Maintenance	65	+8	+10	+8	+7	+10	+2	+14.2%	+17.4%	+14.2%	+12.2%	+18.4%	+3.2%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	

Aug 2022 (Dec 2015 figure: 10,311)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	12,095	+1,649	+1,576	+1,164	+1,496	+523	-304	+15.8%	+15.0%	+10.7%	+14.1%	+4.5%	-2.4%
Maintenance/ Technical	67	+9	+11	+9	+8	+11	+2	+15.7%	+18.8%	+15.8%	+13.7%	+19.9%	+3.1%
General Support	393	-46	-50	-49	-13	-15	-3	-10.5%	-11.2%	-11.2%	-3.2%	-3.6%	-0.8%
Attendant/ Aide	56	+10	+11	+7	+21	+15	+6	+22.0%	+23.7%	+14.7%	+60.7%	+37.4%	+11.6%
Health & Social Care Assistants	85	+65	+62	-40	+15	-20	+3	+332.8%	+266.8%	-32.3%	+22.3%	-19.1%	+3.1%
Health Care Assistant/ Care Assistant	379	+255	+249	+229	+230	-254	-228	+206.0%	+190.6%	+153.1%	+153.3%	-40.1%	-37.5%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	520	+331	+321	+196	+266	-259	-219	+174.5%	+161.5%	+60.6%	+104.9%	-33.3%	-29.7%
Home Help	17	-266	-6	-2	-2	-2	+0	-94.1%	-25.1%	-12.7%	-9.0%	-9.0%	+0.4%
Health Promotion	10	+10	+10	+10	+10	+10	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+21.9%
Home Care Services	3	-11	-2	-3	-2	-1		-76.9%	-43.8%	-44.5%	-39.2%	-31.7%	
Other Care Grades	822	+100	+110	+93	+110	+94	-17	+13.9%	+15.4%	+12.8%	+15.4%	+12.9%	-2.0%
Pastoral Care	3	-1	-2	-1	-1	+0	+0	-31.5%	-37.0%	-23.5%	-23.5%	+14.3%	+1.0%
Workshop Services	1	-2	-2	-2	-2	-1	-1	-65.4%	-66.7%	-64.2%	-64.0%	-56.5%	-45.7%
Care, other	839	+96	+113	+98	+115	+101	-16	+12.9%	+15.6%	+13.2%	+15.9%	+13.8%	-1.9%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,375	+160	+429	+292	+379	-160	-235	+13.2%	+45.3%	+26.9%	+38.1%	-10.4%	-14.6%

Source: Health Service Personnel Census