

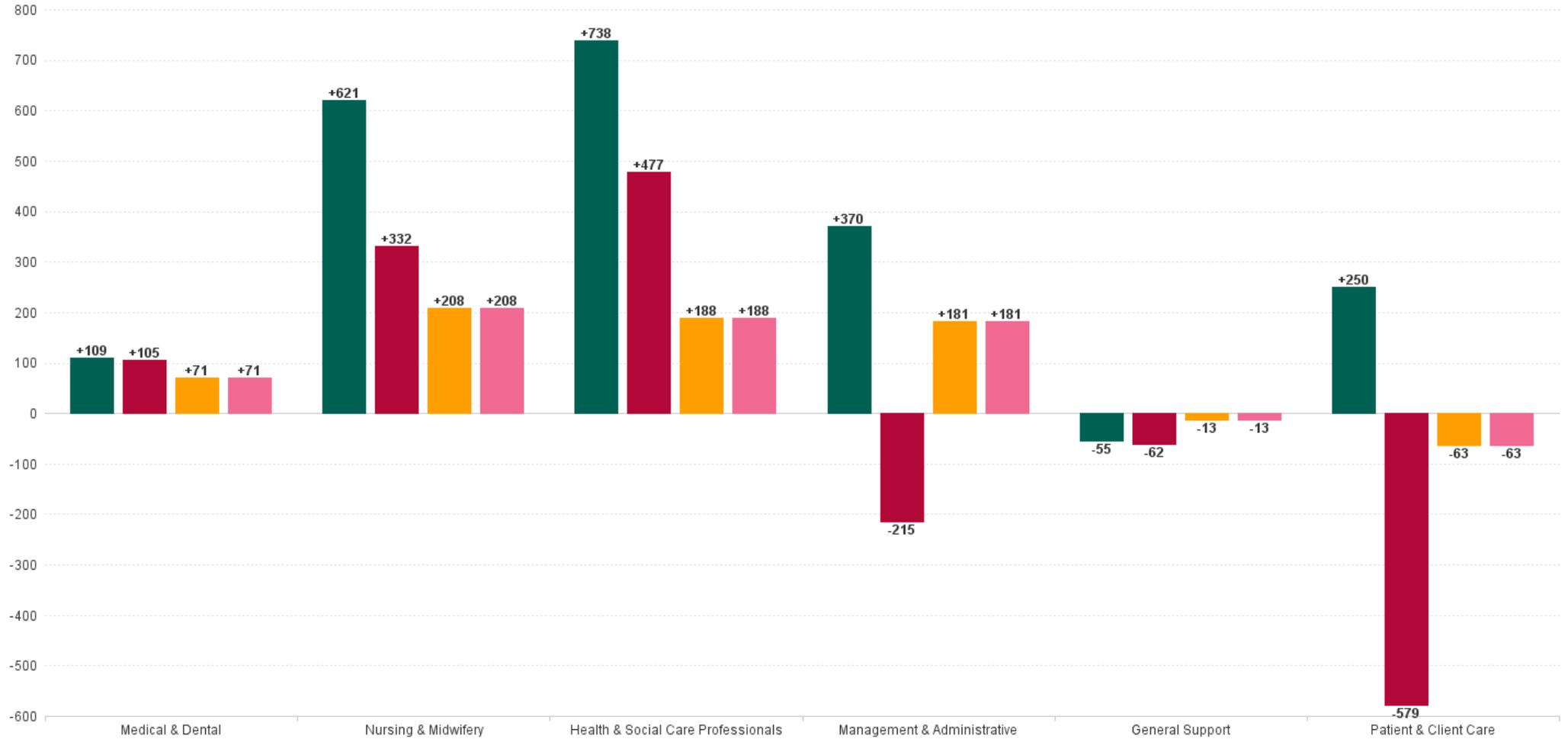
Primary Care Employment Report : DEC 2023

Primary Care Employment Report by Staff Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,597	12,057	12,591	12,631	+2,033	+19.2%	+573	+4.8%	+39	14,839
Consultants	44	50	58	59	+15	+33.8%	+8	+16.7%	+0	71
Registrars	396	433	499	494	+99	+24.9%	+61	+14.1%	-4	514
SHO/ Interns	36	39	46	45	+8	+23.2%	+6	+14.2%	-2	52
Medical/ Dental, other	520	511	505	507	-12	-2.4%	-4	-0.8%	+2	722
Medical & Dental	995	1,034	1,108	1,105	+109	+11.0%	+71	+6.9%	-3	1,359
Nurse/ Midwife Manager	358	477	500	502	+144	+40.1%	+25	+5.3%	+2	551
Nurse/ Midwife Specialist & AN/MP	143	278	363	368	+226	+158.0%	+90	+32.5%	+6	411
Staff Nurse/ Staff Midwife	862	1,057	1,134	1,151	+289	+33.5%	+94	+8.9%	+16	1,467
Public Health Nurse	1,513	1,477	1,467	1,467	-46	-3.0%	-9	-0.6%	+0	1,745
<i>Post-registration Nurse/ Midwife Student</i>	96	96	107	105	+10	+10.0%	+10	+10.0%	-1	106
Nursing/ Midwifery Student	96	96	107	105	+10	+10.0%	+10	+10.0%	-1	106
Nursing/ Midwifery other	4	5	3	3	-0	-12.4%	-2	-32.6%	+0	4
Nursing & Midwifery	2,976	3,389	3,574	3,597	+621	+20.9%	+208	+6.1%	+23	4,284
Therapy Professions	1,733	2,162	2,254	2,261	+528	+30.5%	+99	+4.6%	+7	2,621
Health Science/ Diagnostics	82	99	104	100	+18	+22.0%	+1	+0.8%	-4	109
Social Care	35	39	44	45	+10	+27.4%	+7	+17.3%	+1	48
Social Workers	138	194	204	205	+67	+48.1%	+11	+5.5%	+1	224
Psychologists	303	292	344	347	+44	+14.6%	+55	+18.9%	+3	383
Pharmacy	58	68	77	78	+21	+35.6%	+10	+15.1%	+2	90
H&SC, Other	209	255	255	260	+51	+24.4%	+5	+2.1%	+5	300
Health & Social Care Professionals	2,558	3,108	3,282	3,297	+738	+28.9%	+188	+6.1%	+15	3,775
Management (VIII & above)	305	252	234	234	-71	-23.2%	-18	-7.2%	+0	245
Administrative/ Supervisory (V to VII)	621	762	810	809	+187	+30.2%	+47	+6.1%	-1	860
Clerical (III & IV)	1,742	1,842	1,994	1,995	+253	+14.5%	+153	+8.3%	+1	2,309
Management & Administrative	2,668	2,856	3,038	3,038	+370	+13.9%	+181	+6.3%	-0	3,414
Support	346	327	320	317	-29	-8.2%	-10	-2.9%	-3	468
Maintenance/ Technical	59	36	32	32	-27	-45.3%	-3	-8.9%	+0	36
General Support	405	362	352	350	-55	-13.7%	-13	-3.5%	-2	504
Home Help	18	15	22	22	+4	+19.5%	+7	+46.3%	+0	44
Health Care Assistants	254	466	413	422	+169	+66.5%	-43	-9.3%	+9	494
Care, other	723	827	802	800	+78	+10.7%	-26	-3.2%	-2	965
Patient & Client Care	995	1,308	1,237	1,245	+250	+25.1%	-63	-4.8%	+7	1,503

WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2021
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2022(1)



Primary Care Report by CHO: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,597	12,057	12,591	12,631	+2,033	+19.2%	+573	+4.8%	+39	14,839
CHO 1	1,182	1,472	1,548	1,554	+372	+31.5%	+82	+5.6%	+6	1,798
CHO 2	1,134	1,351	1,312	1,310	+176	+15.5%	-41	-3.0%	-3	1,494
CHO 3	764	772	883	889	+125	+16.4%	+117	+15.2%	+6	1,039
CHO 4	1,346	1,707	1,815	1,816	+470	+34.9%	+109	+6.4%	+1	2,256
CHO 5	958	1,152	1,207	1,214	+256	+26.7%	+63	+5.5%	+7	1,437
CHO 6	765	864	913	928	+163	+21.4%	+63	+7.3%	+15	1,158
CHO 7	1,702	1,765	1,809	1,803	+101	+5.9%	+38	+2.1%	-6	2,072
CHO 8	1,378	1,491	1,543	1,556	+178	+12.9%	+65	+4.3%	+13	1,825
CHO 9	1,247	1,357	1,434	1,435	+188	+15.1%	+78	+5.7%	+1	1,627
other Community Services	122	127	127	126	+4	+3.2%	-1	-0.9%	-1	133



% Total by CHO



Primary Care Employment Report by HSE/S38: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,597	12,057	12,591	12,631	+2,033	0.19	+573	0.05	+39	14,839
Health Service Executive	9,921	11,277	11,828	11,868	+1,947	0.2	+591	0.05	+41	13,835
Section 38 Voluntary Agencies	676	780	764	762	+86	0.13	-18	-0.02	-1	1,004



Primary Care Employment Report by HSE: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total HSE	9,921	11,277	11,828	11,868	+1,947	+19.6%	+591	+5.2%	+41	13,835
Consultants	32	34	40	40	+8	+24.7%	+7	+20.0%	+1	49
Registrars	385	422	487	482	+98	+25.4%	+61	+14.3%	-4	501
SHO/ Interns	19	22	29	28	+9	+48.8%	+6	+27.3%	-2	28
Medical/ Dental, other	505	490	486	488	-17	-3.3%	-1	-0.2%	+3	672
Medical & Dental	941	967	1,042	1,039	+98	+10.4%	+72	+7.4%	-3	1,250
Nurse/ Midwife Manager	309	421	450	453	+143	+46.3%	+32	+7.6%	+3	497
Nurse/ Midwife Specialist & AN/MP	114	235	316	322	+208	+182.7%	+88	+37.4%	+6	354
Staff Nurse/ Staff Midwife	752	929	1,005	1,018	+266	+35.4%	+90	+9.7%	+14	1,315
Public Health Nurse	1,513	1,477	1,467	1,467	-46	-3.0%	-9	-0.6%	+0	1,745
Post-registration Nurse/ Midwife Student	96	96	107	105	+47	+10.0%	+10	+10.0%	-1	106
Nursing/ Midwifery Student	96	96	107	105	+10	+10.0%	+10	+10.0%	-1	106
Nursing/ Midwifery other	2	3	2	2	+0	+5.6%	-1	-35.4%	+0	2
Nursing & Midwifery	2,786	3,160	3,347	3,368	+582	+20.9%	+208	+6.6%	+21	4,019
Therapy Professions	1,696	2,124	2,223	2,231	+535	+31.5%	+107	+5.0%	+8	2,583
Health Science/ Diagnostics	78	95	100	96	+18	+23.0%	+1	+0.9%	-4	103
Social Care	35	39	44	45	+10	+27.4%	+7	+17.3%	+1	48
Social Workers	128	180	190	191	+63	+49.4%	+10	+5.6%	+1	208
Psychologists	302	291	343	345	+43	+14.3%	+55	+18.8%	+3	381
Pharmacy	48	60	67	68	+20	+41.3%	+8	+12.6%	+0	77
H&SC, Other	208	251	253	258	+50	+24.2%	+6	+2.6%	+5	295
Health & Social Care Professionals	2,495	3,040	3,220	3,234	+739	+29.6%	+193	+6.4%	+14	3,695
Management (VIII & above)	296	244	224	225	-72	-24.2%	-19	-7.9%	+0	231
Administrative/ Supervisory (V to VII)	588	728	770	770	+182	+30.9%	+42	+5.8%	-1	807
Clerical (III & IV)	1,678	1,768	1,923	1,923	+245	+14.6%	+154	+8.7%	+0	2,201
Management & Administrative	2,562	2,740	2,917	2,917	+355	+13.9%	+177	+6.5%	-0	3,239
Support	251	230	229	226	-25	-9.8%	-3	-1.4%	-2	358
Maintenance/ Technical	50	25	23	23	-27	-53.9%	-2	-7.2%	+0	24
General Support	301	255	252	250	-52	-17.2%	-5	-2.0%	-2	382
Home Help	18	15	22	22	+4	+19.5%	+7	+46.3%	+0	44
Health Care Assistants	152	338	287	299	+147	+97.2%	-39	-11.5%	+12	342
Care, other	666	763	741	740	+74	+11.2%	-23	-3.0%	-1	864
Patient & Client Care	836	1,116	1,050	1,061	+225	+27.0%	-55	-4.9%	+11	1,250

Primary Care Employment Report by S38 Hospitals: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total S38 Vols	676	780	764	762	+86	+12.8%	-18	-2.3%	-1	1,004
Consultants	11	17	18	18	+7	+60.0%	+2	+9.9%	-0	22
Registrars	11	11	12	12	+1	+9.0%	+1	+4.6%	-0	13
SHO/ Interns	18	17	17	17	-1	-3.7%	-0	-2.2%	-0	24
Medical/ Dental, other	14	21	19	19	+4	+29.9%	-3	-12.7%	-0	50
Medical & Dental	54	67	66	66	+11	+21.1%	-1	-1.4%	-0	109
Nurse/ Midwife Manager	49	56	50	50	+1	+1.1%	-7	-11.8%	-1	54
Nurse/ Midwife Specialist & AN/MP	29	43	46	46	+17	+60.1%	+3	+6.2%	-0	57
Staff Nurse/ Staff Midwife	110	128	130	132	+22	+20.4%	+4	+3.4%	+3	152
Nursing/ Midwifery other	2	2	1	1	-1	-28.5%	-1	-28.5%	-0	2
Nursing & Midwifery	190	229	228	229	+40	+20.9%	-0	-0.1%	+2	265
Therapy Professions	37	38	31	30	-7	-18.1%	-8	-20.0%	-1	38
Health Science/ Diagnostics	4	4	4	4	+0	+0.3%	-0	-1.8%	-0	6
Social Workers	11	14	14	14	+3	+32.0%	+0	+3.3%	+0	16
Psychologists	1	1	2	2	+1	+150.0%	+1	+50.0%	-0	2
Pharmacy	10	8	9	11	+1	+7.8%	+3	+33.5%	+1	13
H&SC, Other	2	3	2	2	+1	+50.7%	-1	-30.7%	+0	5
Health & Social Care Professionals	64	68	62	63	-1	-1.3%	-5	-7.4%	+1	80
Management (VIII & above)	9	9	10	10	+1	+11.8%	+1	+11.8%	+0	14
Administrative/ Supervisory (V to VII)	34	35	39	39	+6	+16.9%	+4	+12.9%	-0	53
Clerical (III & IV)	64	73	72	72	+8	+13.1%	-1	-1.9%	+0	108
Management & Administrative	106	117	120	121	+15	+14.2%	+4	+3.5%	+0	175
Support	95	97	91	91	-4	-4.1%	-6	-6.4%	-0	110
Maintenance/ Technical	9	11	9	9	+0	+2.6%	-1	-12.8%	-0	12
General Support	104	108	100	100	-4	-3.5%	-8	-7.0%	-0	122
Health Care Assistants	102	128	126	124	+21	+21.0%	-5	-3.6%	-2	152
Care, other	57	63	61	60	+3	+5.6%	-3	-5.5%	-1	101
Patient & Client Care	159	192	187	184	+25	+15.5%	-8	-4.2%	-3	253



Primary Care Employment Report by Staff Group: DEC 2023

CHO 1

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,182	1,472	1,548	1,554	+372	+31.5%	+82	+5.6%	+6	1,798
Consultants	3	5	6	6	+3	+105.7%	+1	+21.9%	+0	7
Registrars	41	42	46	44	+4	+8.6%	+2	+5.4%	-2	48
SHO/ Interns	1	1	2	2	+1	+100.0%	+1	+102.0%	+0	2
Medical/ Dental, other	47	42	41	42	-6	-11.6%	-0	-1.1%	+0	53
Medical & Dental	92	90	96	94	+2	+2.4%	+4	+4.4%	-1	110
Nurse/ Midwife Manager	36	51	59	60	+24	+64.7%	+9	+17.4%	+1	66
Nurse/ Midwife Specialist & AN/MP	21	49	60	62	+41	+196.8%	+13	+26.2%	+1	66
Staff Nurse/ Staff Midwife	85	116	143	145	+60	+70.3%	+29	+24.9%	+2	180
Public Health Nurse	156	151	161	161	+5	+3.3%	+10	+6.9%	+0	184
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	10	+3	+43.3%	+0	+4.4%	+0	10
Nursing/ Midwifery Student	7	10	10	10	+3	+43.3%	+0	+4.4%	+0	10
Nursing/ Midwifery other	1	1			-1	-100.0%	-1	-100.0%		
Nursing & Midwifery	306	377	433	438	+131	+42.9%	+60	+16.0%	+5	506
Therapy Professions	227	279	286	289	+62	+27.5%	+11	+3.8%	+3	329
Health Science/ Diagnostics	5	9	11	11	+6	+110.8%	+2	+19.4%	+1	13
Social Workers	13	25	27	26	+14	+107.2%	+1	+4.0%	-1	28
Psychologists	35	28	27	26	-9	-25.5%	-2	-6.3%	-1	29
Pharmacy	1	1	2	2	+1	+120.0%	+1	+111.0%	+0	2
H&SC, Other	7	20	18	17	+10	+148.1%	-3	-13.9%	-1	26
Health & Social Care Professionals	287	362	371	371	+84	+29.3%	+10	+2.7%	+1	427
Management (VIII & above)	32	30	32	33	+1	+1.7%	+3	+10.1%	+0	34
Administrative/ Supervisory (V to VII)	64	94	108	107	+43	+67.6%	+13	+13.3%	-2	112
Clerical (III & IV)	236	293	302	304	+68	+28.9%	+11	+3.8%	+1	347
Management & Administrative	331	416	443	443	+112	+33.7%	+27	+6.4%	-0	493
Support	72	84	78	77	+5	+6.7%	-7	-8.6%	-1	111
Maintenance/ Technical	6	9	9	9	+3	+47.7%	+0	+2.0%	+0	9
General Support	78	93	86	86	+8	+9.9%	-7	-7.6%	-1	120
Home Help		0	0	0	+0		+0	+29.6%	+0	1
Health Care Assistants	32	69	59	61	+29	+92.3%	-8	-11.5%	+2	68
Care, other	55	64	60	60	+5	+9.7%	-4	-5.8%	+0	73
Patient & Client Care	87	134	120	122	+35	+40.4%	-12	-8.6%	+3	142



CHO 2

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,134	1,351	1,312	1,310	+176	+15.5%	-41	-3.0%	-3	1,494
Consultants	1	3	5	5	+4	+300.0%	+2	+66.7%	-0	6
Registrars	40	53	54	53	+13	+33.2%	+1	+1.2%	-0	55
SHO/ Interns	1	3	2	2	+1	+100.0%	-1	-32.9%	+0	2
Medical/ Dental, other	46	46	47	47	+1	+3.2%	+2	+3.5%	-0	61
Medical & Dental	88	104	108	107	+20	+22.2%	+3	+3.1%	-1	124
Nurse/ Midwife Manager	27	34	34	36	+9	+32.1%	+2	+7.4%	+2	38
Nurse/ Midwife Specialist & AN/MP	17	38	44	42	+24	+141.4%	+4	+9.7%	-2	46
Staff Nurse/ Staff Midwife	74	92	103	103	+28	+38.3%	+10	+11.0%	-0	126
Public Health Nurse	191	186	186	189	-2	-1.2%	+2	+1.3%	+2	216
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	11	+7	+175.0%	-3	-23.8%	+0	11
Nursing/ Midwifery Student	4	14	11	11	+7	+175.0%	-3	-23.8%	+0	11
Nursing & Midwifery	313	365	379	380	+66	+21.2%	+15	+4.2%	+1	437
Therapy Professions	226	291	265	261	+35	+15.4%	-30	-10.3%	-4	296
Health Science/ Diagnostics	6	9	8	7	+2	+25.9%	-2	-17.6%	-0	8
Social Care	8	7	5	5	-4	-43.5%	-2	-27.5%	-0	5
Social Workers	7	19	17	18	+11	+156.2%	-1	-6.0%	+1	18
Psychologists	24	32	27	27	+3	+10.6%	-5	-16.0%	-0	30
Pharmacy	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
H&SC, Other	40	63	50	52	+12	+30.5%	-10	-16.6%	+2	56
Health & Social Care Professionals	312	421	372	371	+58	+18.6%	-50	-11.8%	-1	414
Management (VIII & above)	33	29	24	23	-10	-29.0%	-5	-18.6%	-0	24
Administrative/ Supervisory (V to VII)	62	85	89	88	+26	+42.8%	+4	+4.5%	-1	94
Clerical (III & IV)	238	219	227	222	-15	-6.5%	+3	+1.5%	-4	251
Management & Administrative	333	332	339	334	+2	+0.5%	+2	+0.5%	-5	369
Support	21	17	15	14	-7	-32.4%	-3	-18.5%	-1	36
Maintenance/ Technical	9	11	11	11	+2	+22.2%	+0	+0.1%	+0	11
General Support	30	28	26	25	-5	-15.9%	-3	-11.3%	-1	47
Health Care Assistants	14	33	31	33	+18	+128.8%	-0	-0.3%	+2	35
Care, other	43	68	58	60	+17	+39.0%	-8	-11.7%	+1	68
Patient & Client Care	57	100	89	92	+35	+61.4%	-8	-8.0%	+3	103



CHO 3

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	764	772	883	889	+125	+16.4%	+117	+15.2%	+6	1,039
Consultants	2	1	2	2	-0	-9.0%	+1	+37.9%	-0	3
Registrars	24	29	32	32	+8	+35.2%	+3	+8.9%	-0	32
SHO/ Interns	6				-6	-100.0%				
Medical/ Dental, other	52	45	46	48	-4	-8.3%	+2	+5.0%	+1	64
Medical & Dental	84	76	81	82	-2	-2.6%	+5	+7.1%	+1	99
Nurse/ Midwife Manager	19	23	28	29	+10	+52.7%	+6	+24.0%	+1	31
Nurse/ Midwife Specialist & AN/MP	2	7	15	17	+15	+749.5%	+10	+146.2%	+2	18
Staff Nurse/ Staff Midwife	56	75	78	81	+25	+45.0%	+6	+7.5%	+3	104
Public Health Nurse	126	125	124	125	-1	-0.9%	+0	+0.3%	+1	152
Post-registration Nurse/ Midwife Student		6	15	14	+14		+8	+142.4%	-1	15
Nursing/ Midwifery Student		6	15	14	+14		+8	+142.4%	-1	15
Nursing & Midwifery	203	236	259	266	+63	+31.2%	+30	+12.8%	+7	320
Therapy Professions	86	162	188	189	+103	+120.4%	+28	+17.2%	+1	215
Health Science/ Diagnostics	5	5	5	5	+0	+3.6%	+0	+9.1%	-0	5
Social Care	1				-1	-100.0%				
Social Workers	11	12	11	11	+0	+0.8%	-2	-14.9%	-1	13
Psychologists	15	14	34	33	+18	+116.3%	+19	+139.2%	-0	36
Pharmacy	1	1	2	2	+1	+100.0%	+1	+102.0%	+0	3
H&SC, Other	11	12	12	12	+1	+10.2%	-0	-1.1%	-0	14
Health & Social Care Professionals	129	205	252	252	+123	+95.0%	+47	+22.7%	+0	286
Management (VIII & above)	23	10	11	11	-13	-53.9%	+1	+11.2%	+0	11
Administrative/ Supervisory (V to VII)	54	28	30	30	-24	-44.1%	+2	+7.3%	+0	32
Clerical (III & IV)	156	127	158	156	+0	+0.2%	+29	+23.1%	-2	176
Management & Administrative	234	165	199	197	-36	-15.5%	+33	+19.7%	-2	219
Support	13	12	10	10	-3	-23.2%	-2	-17.0%	+0	23
Maintenance/ Technical	30				-30	-100.0%				
General Support	43	12	10	10	-33	-76.4%	-2	-17.0%	+0	23
Home Help	1				-1	-100.0%				
Health Care Assistants	21	26	28	28	+7	+33.4%	+2	+8.9%	-0	32
Care, other	49	51	54	53	+4	+8.5%	+2	+4.7%	-0	60
Patient & Client Care	71	77	82	81	+10	+14.8%	+5	+6.1%	-1	92



CHO 4

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,346	1,707	1,815	1,816	+470	+34.9%	+109	+6.4%	+1	2,256
Consultants	3	7	7	8	+5	+191.2%	+1	+11.8%	+0	12
Registrars	55	40	59	60	+5	+9.9%	+20	+51.7%	+1	65
SHO/ Interns	6	4	3	3	-3	-51.2%	-1	-25.0%	+0	3
Medical/ Dental, other	88	110	108	106	+18	+20.6%	-4	-3.3%	-1	180
Medical & Dental	152	160	178	177	+25	+16.8%	+17	+10.4%	-1	260
Nurse/ Midwife Manager	56	72	69	70	+13	+23.8%	-3	-3.6%	+1	76
Nurse/ Midwife Specialist & AN/MP	4	14	34	33	+29	+682.6%	+18	+127.2%	-1	37
Staff Nurse/ Staff Midwife	119	177	191	192	+73	+61.1%	+16	+8.8%	+1	267
Public Health Nurse	211	210	207	204	-7	-3.3%	-6	-2.9%	-3	261
<i>Post-registration Nurse/ Midwife Student</i>	17	11	20	20	+3	+15.9%	+9	+82.6%	+0	20
Nursing/ Midwifery Student	17	11	20	20	+3	+15.9%	+9	+82.6%	+0	20
Nursing & Midwifery	408	484	522	518	+111	+27.2%	+34	+7.1%	-3	661
Therapy Professions	222	327	343	341	+119	+53.7%	+14	+4.3%	-2	402
Health Science/ Diagnostics	11	13	12	12	+1	+11.7%	-1	-8.2%	-0	13
Social Care	8	7	7	7	-1	-7.4%	+1	+9.9%	-0	8
Social Workers	24	37	43	44	+19	+79.6%	+7	+18.9%	+1	47
Psychologists	20	23	26	26	+5	+26.9%	+3	+10.7%	+0	29
Pharmacy	3	2	5	5	+2	+53.7%	+3	+163.0%	-0	5
H&SC, Other	41	39	41	41	-0	-0.1%	+2	+5.6%	+0	49
Health & Social Care Professionals	329	447	476	475	+146	+44.4%	+28	+6.3%	-1	553
Management (VIII & above)	37	44	43	44	+7	+18.9%	-0	-0.8%	+1	45
Administrative/ Supervisory (V to VII)	68	114	131	133	+65	+94.9%	+19	+16.9%	+2	141
Clerical (III & IV)	205	255	279	284	+79	+38.7%	+29	+11.6%	+5	349
Management & Administrative	310	412	453	461	+151	+48.7%	+48	+11.7%	+8	535
Support	16	16	19	18	+2	+14.6%	+1	+8.8%	-1	27
Maintenance/ Technical		1					-1	-100.0%		
General Support	16	17	19	18	+2	+14.6%	+0	+2.5%	-1	27
Home Help	10	8	12	12	+2	+16.2%	+3	+41.8%	+0	24
Health Care Assistants	17	47	32	33	+15	+87.2%	-14	-30.6%	+0	39
Care, other	105	130	124	122	+17	+16.6%	-8	-6.1%	-2	157
Patient & Client Care	132	185	168	166	+34	+25.9%	-19	-10.2%	-2	220



CHO 5

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	958	1,152	1,207	1,214	+256	+26.7%	+63	+5.5%	+7	1,437
Consultants	3	2	2	2	-1	-40.0%	-0	-10.0%	+0	2
Registrars	19	30	34	35	+16	+83.7%	+5	+18.0%	+1	36
SHO/ Interns	5		1	1	-4	-80.0%	+1		+0	1
Medical/ Dental, other	54	59	57	56	+2	+4.3%	-2	-3.6%	-0	80
Medical & Dental	81	90	94	94	+13	+16.1%	+4	+4.5%	+1	119
Nurse/ Midwife Manager	25	47	52	51	+26	+101.7%	+4	+7.8%	-1	58
Nurse/ Midwife Specialist & AN/MP	6	25	43	45	+39	+686.6%	+19	+76.2%	+1	50
Staff Nurse/ Staff Midwife	67	117	122	127	+60	+89.9%	+10	+8.5%	+5	160
Public Health Nurse	166	154	152	151	-16	-9.4%	-3	-2.1%	-1	181
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	9	+4	+80.0%	+5	+129.0%	+0	9
Nursing/ Midwifery Student	5	4	9	9	+4	+80.0%	+5	+129.0%	+0	9
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	270	348	378	383	+113	+41.7%	+35	+10.0%	+4	458
Therapy Professions	185	243	265	266	+81	+43.6%	+23	+9.6%	+1	304
Health Science/ Diagnostics	4	7	11	11	+7	+197.1%	+4	+50.9%	-0	12
Social Care	5	8	9	8	+3	+61.6%	+0	+0.6%	-0	9
Social Workers	8	5	5	4	-4	-45.9%	-1	-16.8%	-1	6
Psychologists	46	34	44	44	-2	-3.3%	+10	+29.3%	+0	48
Pharmacy	1		1	1	-0	-15.0%	+1		-0	1
H&SC, Other	18	19	18	18	-0	-1.3%	-1	-7.1%	+0	20
Health & Social Care Professionals	268	318	353	353	+86	+32.1%	+36	+11.3%	+0	400
Management (VIII & above)	25	18	14	13	-12	-49.1%	-5	-29.4%	-1	13
Administrative/ Supervisory (V to VII)	56	67	72	72	+15	+27.1%	+5	+7.0%	+0	73
Clerical (III & IV)	164	169	178	180	+17	+10.2%	+12	+7.0%	+2	204
Management & Administrative	245	254	264	265	+20	+8.0%	+11	+4.4%	+1	290
Support	25	21	20	20	-5	-21.7%	-1	-6.5%	-0	47
General Support	25	21	20	20	-5	-21.7%	-1	-6.5%	-0	47
Home Help	7	6	6	6	-1	-19.0%	-1	-9.7%	+0	15
Health Care Assistants	8	50	34	35	+27	+337.0%	-15	-30.4%	+1	36
Care, other	54	64	59	59	+5	+9.1%	-6	-8.8%	-0	72
Patient & Client Care	69	121	98	99	+31	+44.3%	-22	-17.8%	+1	123



CHO 6

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	765	864	913	928	+163	+21.4%	+63	+7.3%	+15	1,158
Consultants	9	10	11	12	+2	+24.7%	+2	+16.5%	+1	14
Registrars	26	32	45	46	+20	+75.2%	+14	+43.7%	+1	47
SHO/ Interns	7	7	9	9	+3	+38.5%	+2	+26.2%	+0	16
Medical/ Dental, other	46	45	43	43	-3	-5.9%	-1	-2.6%	+0	64
Medical & Dental	88	93	108	110	+22	+24.5%	+16	+17.3%	+1	141
Nurse/ Midwife Manager	22	31	35	36	+13	+60.0%	+5	+14.7%	+0	39
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	+11	+183.4%	+7	+72.0%	-0	19
Staff Nurse/ Staff Midwife	52	61	67	72	+20	+38.3%	+11	+17.2%	+4	96
Public Health Nurse	117	99	96	98	-19	-15.9%	-1	-0.7%	+2	115
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	6	-8	-56.3%	-1	-19.3%	-0	6
Nursing/ Midwifery Student	14	7	6	6	-8	-56.3%	-1	-19.3%	-0	6
Nursing & Midwifery	210	208	222	228	+18	+8.5%	+20	+9.6%	+6	275
Therapy Professions	104	143	157	160	+56	+54.2%	+17	+11.9%	+3	194
Health Science/ Diagnostics	18	17	17	17	-1	-4.5%	+0	+1.8%	-0	20
Social Care	4	4	4	4	+0	+5.9%	+0	+1.8%	+0	4
Social Workers	5	10	8	8	+4	+78.0%	-2	-18.4%	+0	10
Psychologists	19	16	23	22	+3	+17.8%	+6	+36.4%	-0	25
Pharmacy	1	3	2	2	+1	+146.3%	-1	-21.5%	+0	4
H&SC, Other	4	6	8	8	+4	+113.8%	+2	+32.7%	+0	9
Health & Social Care Professionals	154	199	219	222	+68	+44.4%	+23	+11.5%	+3	266
Management (VIII & above)	30	29	22	20	-10	-32.0%	-8	-28.7%	-1	25
Administrative/ Supervisory (V to VII)	68	78	68	69	+1	+1.5%	-9	-11.3%	+1	82
Clerical (III & IV)	112	136	140	143	+32	+28.4%	+7	+5.5%	+4	172
Management & Administrative	210	242	229	233	+23	+11.0%	-10	-3.9%	+3	279
Support	24	23	23	23	-1	-3.4%	+0	+1.8%	-0	35
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	4
General Support	26	25	25	25	-1	-3.2%	+0	+1.7%	-0	39
Health Care Assistants	6	16	20	21	+15	+234.9%	+5	+33.4%	+1	26
Care, other	71	81	90	90	+19	+26.2%	+8	+10.1%	-0	132
Patient & Client Care	77	97	110	111	+33	+43.1%	+14	+13.9%	+1	158



CHO 7

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,702	1,765	1,809	1,803	+101	+5.9%	+38	+2.1%	-6	2,072
Consultants	11	11	13	13	+1	+11.9%	+2	+18.4%	-0	14
Registrars	46	45	58	57	+11	+24.0%	+12	+26.9%	-1	58
SHO/ Interns	6	12	15	15	+9	+147.2%	+3	+23.1%	-0	15
Medical/ Dental, other	75	61	63	65	-10	-13.5%	+4	+6.7%	+2	95
Medical & Dental	139	129	149	149	+11	+7.9%	+21	+16.2%	+1	182
Nurse/ Midwife Manager	80	100	97	95	+14	+17.7%	-6	-5.6%	-2	102
Nurse/ Midwife Specialist & AN/MP	46	65	66	68	+22	+47.5%	+3	+4.7%	+2	78
Staff Nurse/ Staff Midwife	205	198	203	205	-0	-0.2%	+7	+3.4%	+1	245
Public Health Nurse	175	164	162	158	-17	-10.0%	-6	-3.8%	-4	188
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>11</i>	<i>10</i>	<i>-11</i>	<i>-52.4%</i>	<i>-15</i>	<i>-59.6%</i>	<i>-1</i>	<i>10</i>
Nursing/ Midwifery Student	21	25	11	10	-11	-52.4%	-15	-59.6%	-1	10
Nursing/ Midwifery other	2	2	2	2	+0	+16.5%	+0	+16.5%	+0	3
Nursing & Midwifery	530	554	541	537	+7	+1.4%	-16	-3.0%	-3	626
Therapy Professions	267	267	257	254	-13	-4.7%	-13	-4.9%	-4	294
Health Science/ Diagnostics	0	8	8	6	+6	+2,845.5%	-1	-17.1%	-2	8
Social Care	3	4	4	4	+1	+18.8%	+0	+0.8%	+0	4
Social Workers	26	30	33	34	+8	+29.5%	+4	+12.1%	+0	37
Psychologists	22	26	35	37	+15	+70.5%	+11	+42.1%	+2	41
Pharmacy	32	31	32	34	+2	+7.2%	+4	+11.5%	+2	38
H&SC, Other	24	24	28	28	+5	+18.9%	+4	+17.8%	+0	34
Health & Social Care Professionals	373	390	398	397	+24	+6.4%	+8	+2.0%	-0	456
Management (VIII & above)	33	23	26	27	-6	-18.8%	+4	+16.0%	+1	27
Administrative/ Supervisory (V to VII)	76	84	94	94	+18	+23.7%	+10	+12.4%	-0	98
Clerical (III & IV)	178	180	202	201	+23	+13.1%	+21	+11.5%	-1	225
Management & Administrative	287	287	322	322	+35	+12.2%	+35	+12.2%	-0	350
Support	116	106	98	97	-18	-15.9%	-9	-8.0%	-0	113
Maintenance/ Technical	9	10	9	9	-0	-1.6%	-1	-13.5%	-0	10
General Support	125	116	107	106	-19	-14.9%	-10	-8.5%	-1	123
Home Help			4	4	+4		+4		+0	4
Health Care Assistants	121	155	159	157	+36	+29.7%	+2	+1.5%	-2	189
Care, other	128	136	130	130	+2	+1.9%	-6	-4.3%	-0	142
Patient & Client Care	249	291	293	291	+42	+17.1%	+0	+0.2%	-2	335



CHO 8

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,378	1,491	1,543	1,556	+178	+12.9%	+65	+4.3%	+13	1,825
Consultants	6	6	6	5	-1	-13.2%	-1	-13.9%	-1	6
Registrars	78	92	91	89	+11	+13.8%	-3	-3.6%	-2	91
SHO/ Interns	2		1	1	-1	-50.0%	+1		+0	1
Medical/ Dental, other	61	53	48	51	-9	-15.5%	-2	-4.1%	+3	64
Medical & Dental	147	152	147	146	-0	-0.3%	-5	-3.5%	-0	162
Nurse/ Midwife Manager	51	60	58	58	+7	+13.2%	-2	-3.4%	-1	65
Nurse/ Midwife Specialist & AN/MP	35	47	51	53	+19	+53.5%	+6	+12.2%	+2	60
Staff Nurse/ Staff Midwife	98	110	109	113	+15	+15.0%	+3	+2.8%	+4	154
Public Health Nurse	196	217	208	210	+15	+7.4%	-7	-3.1%	+3	247
Post-registration Nurse/ Midwife Student	2		5	5	+3	+152.5%	+5		+0	5
Nursing/ Midwifery Student	2		5	5	+3	+152.5%	+5		+0	5
Nursing & Midwifery	382	434	431	439	+58	+15.1%	+5	+1.2%	+9	531
Therapy Professions	221	222	267	268	+47	+21.5%	+46	+20.8%	+1	316
Health Science/ Diagnostics	5	10	9	8	+3	+59.1%	-2	-18.9%	-1	9
Social Care		1	6	7	+7		+6	+600.0%	+1	7
Social Workers	15	28	28	29	+14	+96.7%	+1	+4.2%	+2	32
Psychologists	56	46	50	52	-4	-6.4%	+6	+14.1%	+3	57
Pharmacy	4	7	5	5	+1	+36.6%	-2	-24.5%	-0	6
H&SC, Other	25	36	37	39	+14	+56.9%	+3	+8.2%	+3	42
Health & Social Care Professionals	325	350	401	409	+84	+25.8%	+59	+16.9%	+8	469
Management (VIII & above)	44	35	26	26	-18	-40.7%	-9	-26.1%	+0	27
Administrative/ Supervisory (V to VII)	76	95	96	95	+19	+25.1%	-0	-0.3%	-1	100
Clerical (III & IV)	260	267	295	293	+33	+12.6%	+26	+9.6%	-2	350
Management & Administrative	380	397	417	413	+34	+8.9%	+16	+4.1%	-3	477
Support	23	19	26	26	+4	+15.5%	+7	+35.0%	+0	40
Maintenance/ Technical	3	2	1	1	-2	-64.4%	-1	-49.7%	+0	1
General Support	25	21	27	27	+2	+6.7%	+6	+27.1%	+0	41
Home Help	0				-0	-100.0%				
Health Care Assistants	21	36	24	23	+3	+12.9%	-12	-34.7%	-0	31
Care, other	98	101	97	98	-1	-0.7%	-4	-3.6%	+0	114
Patient & Client Care	120	137	121	121	+2	+1.4%	-16	-11.7%	+0	145



CHO 9

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,247	1,357	1,434	1,435	+188	+15.1%	+78	+5.7%	+1	1,627
Consultants	4	3	4	5	+0	+9.8%	+1	+40.4%	+1	5
Registrars	56	60	65	63	+8	+13.8%	+3	+5.0%	-2	66
SHO/ Interns	1	7	12	12	+11	+1,080.0%	+5	+70.3%	+0	12
Medical/ Dental, other	50	50	50	48	-2	-4.0%	-2	-4.7%	-2	61
Medical & Dental	111	121	131	128	+17	+15.3%	+7	+5.7%	-4	144
Nurse/ Midwife Manager	37	53	63	65	+28	+75.0%	+11	+21.0%	+2	71
Nurse/ Midwife Specialist & AN/MP	6	23	32	33	+26	+413.1%	+10	+45.0%	+1	37
Staff Nurse/ Staff Midwife	100	105	114	110	+10	+10.1%	+5	+5.1%	-4	131
Public Health Nurse	175	171	172	171	-4	-2.2%	+0	+0.2%	-1	201
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	20	-6	-23.1%	+1	+6.3%	+0	20
Nursing/ Midwifery Student	26	19	20	20	-6	-23.1%	+1	+6.3%	+0	20
Nursing/ Midwifery other		2	1	1	+1		-1	-48.5%	+0	1
Nursing & Midwifery	345	373	402	400	+55	+16.0%	+27	+7.3%	-2	461
Therapy Professions	196	229	226	233	+37	+18.7%	+3	+1.5%	+6	271
Health Science/ Diagnostics	20	13	14	13	-7	-35.7%	+0	+1.2%	-1	13
Social Care	4	6	8	8	+4	+84.9%	+2	+25.6%	+0	9
Social Workers	17	23	26	26	+9	+56.2%	+3	+11.2%	-0	27
Psychologists	65	72	80	79	+14	+20.8%	+7	+9.5%	-1	87
Pharmacy	12	13	15	15	+3	+27.3%	+2	+14.0%	-0	18
H&SC, Other	37	33	39	39	+3	+7.4%	+6	+19.2%	+1	45
Health & Social Care Professionals	351	390	408	413	+62	+17.6%	+23	+5.9%	+5	470
Management (VIII & above)	28	15	17	17	-11	-38.2%	+2	+14.0%	+0	18
Administrative/ Supervisory (V to VII)	77	93	100	100	+23	+29.1%	+7	+7.7%	+0	105
Clerical (III & IV)	182	185	203	201	+19	+10.3%	+16	+8.6%	-2	225
Management & Administrative	288	293	320	318	+31	+10.6%	+25	+8.6%	-2	348
Support	35	27	29	29	-5	-15.7%	+2	+6.6%	+0	33
General Support	35	27	29	29	-5	-15.7%	+2	+6.6%	+0	33
Health Care Assistants	13	35	27	31	+18	+139.0%	-3	-9.4%	+5	38
Care, other	105	118	116	115	+10	+9.8%	-3	-2.5%	-1	133
Patient & Client Care	118	153	143	147	+29	+24.2%	-6	-4.1%	+4	171



other Community Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	122	127	127	126	+4	+3.2%	-1	-0.9%	-1	133
Consultants	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Registrars	12	11	14	15	+3	+26.1%	+4	+37.5%	+1	16
SHO/ Interns	2	5	2		-2	-100.0%	-5	-100.0%	-2	
Medical/ Dental, other	0				-0	-100.0%				
Medical & Dental	15	18	18	17	+2	+14.9%	-1	-4.8%	-1	18
Nurse/ Midwife Manager	4	5	5	5	+1	+17.2%	-1	-14.6%	-1	5
Staff Nurse/ Staff Midwife	5	5	3	3	-2	-39.4%	-2	-40.1%	+0	4
Nursing & Midwifery	9	10	8	8	-1	-14.8%	-3	-27.1%	-1	9
Health Science/ Diagnostics	8	8	8	8	+0	+4.8%	+0	+3.6%	+0	8
Social Care	2	2	2	2	+0	+17.7%	+0	+3.9%	+0	2
Social Workers	14	4	5	5	-8	-61.7%	+1	+23.6%	+0	6
Psychologists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Pharmacy	3	10	12	12	+9	+336.3%	+2	+15.4%	+0	12
H&SC, Other	3	2	5	5	+2	+64.9%	+2	+92.8%	+0	5
Health & Social Care Professionals	30	28	33	33	+3	+11.1%	+5	+19.0%	+0	34
Management (VIII & above)	19	19	20	20	+1	+6.1%	+0	+2.6%	-1	21
Administrative/ Supervisory (V to VII)	20	26	22	22	+1	+7.1%	-4	-16.2%	-0	23
Clerical (III & IV)	12	12	9	10	-2	-17.9%	-2	-16.3%	+1	10
Management & Administrative	51	57	51	51	+0	+0.8%	-6	-9.9%	-0	54
Support	2	1	3	3	+1	+42.2%	+2	+376.2%	+0	3
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
General Support	3	2	4	4	+1	+28.6%	+2	+145.4%	+0	4
Care, other	15	13	13	13	-2	-10.4%	+1	+4.0%	-0	14
Patient & Client Care	15	13	13	13	-2	-10.4%	+1	+4.0%	-0	14



Primary Care Employment Report by Grade Group: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,597	12,057	12,591	12,631	+2,033	+19.2%	+573	+4.8%	+39	14,839
Consultant Dentistry	11	13	15	15	+4	+34.1%	+2	+13.9%	-0	18
Consultant Medicine	18	24	27	28	+10	+57.8%	+4	+17.4%	+1	35
Consultant Paediatrics	2	2	2	2	+1	+35.3%	+1	+32.7%	-0	3
Consultant Pathology			1	1	+1		+1		+0	1
Consultant Psychiatry	8	8	9	9	+1	+7.5%	+1	+11.2%	+0	9
Consultant Radiology	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Surgery	4	3	2	3	-1	-34.6%	+0	+0.0%	+0	4
Consultants	44	50	58	59	+15	+33.8%	+8	+16.7%	+0	71
Registrar	383	422	487	483	+100	+26.0%	+61	+14.3%	-4	501
Senior Registrar	3	3	3	3	+0	+15.5%	-0	-3.3%	+0	4
Specialist Registrar	10	8	9	9	-1	-14.5%	+1	+7.5%	+0	9
Registrars	396	433	499	494	+99	+24.9%	+61	+14.1%	-4	514
Senior House Officer	36	39	46	45	+8	+23.2%	+6	+14.2%	-2	52
SHO/ Interns	36	39	46	45	+8	+23.2%	+6	+14.2%	-2	52
Dentists	301	307	302	302	+1	+0.2%	-5	-1.6%	+0	400
Other Medical	218	204	203	205	-13	-6.0%	+1	+0.5%	+2	322
Medical/ Dental, other	520	511	505	507	-12	-2.4%	-4	-0.8%	+2	722
Medical & Dental	995	1034	1108	1105	+109	+11.0%	+71	+6.9%	-3	1,359
Clinical Nurse/ Midwife Manager 1	41	46	41	41	+0	+0.8%	-5	-10.7%	-0	46
Clinical Nurse/ Midwife Manager 2	106	136	157	155	+49	+46.8%	+19	+14.1%	-2	177
Clinical Nurse/ Midwife Manager 3	22	33	33	33	+12	+54.4%	+0	+1.4%	-0	34
Director Nursing/Midwifery, Assistant	153	218	223	228	+75	+49.2%	+10	+4.7%	+5	248
Director of Nursing/Midwifery	38	44	46	45	+7	+18.9%	+0	+0.9%	-1	46
Nurse/ Midwife Manager	358	477	500	502	+144	+40.1%	+25	+5.3%	+2	551
Advanced Nurse/ Midwife Practitioner	3	17	25	26	+24	+932.7%	+9	+52.9%	+1	27
Adv. Nurse/ Midwife, Candidate		21	25	24	+24		+3	+15.0%	-2	24
Clinical Nurse/ Midwife Specialist	140	240	312	318	+178	+126.9%	+78	+32.5%	+6	360
Nurse/ Midwife Specialist & AN/MP	143	278	363	368	+226	+158.0%	+90	+32.5%	+6	411
Staff Midwives	8	5	3	3	-5	-58.9%	-1	-27.5%	+0	5
Staff Nurse [Intellectual Disability]		2	2	2	+2		-1	-28.9%	+0	2
Staff Nurse [Psychiatric]	8	14	15	15	+7	+96.4%	+1	+6.1%	-0	20
Staff Nurses [General/ Children's]	846	1,036	1,115	1,131	+285	+33.6%	+95	+9.2%	+16	1,440
Staff Nurse/ Staff Midwife	862	1,057	1,134	1,151	+289	+33.5%	+94	+8.9%	+16	1,467
Public Health Nurse	1,513	1,477	1,467	1,467	-46	-3.0%	-9	-0.6%	+0	1,745
Public Health Nurse	1,513	1,477	1,467	1,467	-46	-3.0%	-9	-0.6%	+0	1,745
Post-registration Nurse/ Midwife Student	96	96	107	105	+10	+10.0%	+10	+10.0%	-1	106
Nursing/ Midwifery Student	96	96	107	105	+10	+10.0%	+10	+10.0%	-1	106
Nursing Education/Clinical	4	5	3	3	-0	-12.4%	-2	-32.6%	+0	4
Nursing/ Midwifery other	4	5	3	3	-0	-12.4%	-2	-32.6%	+0	4
Nursing & Midwifery	2976	3389	3574	3597	+621	+20.9%	+208	+6.1%	+23	4,284
Dietitians	109	195	222	223	+114	+103.9%	+28	+14.4%	+1	258
Occupational Therapists	516	638	643	645	+129	+25.0%	+7	+1.0%	+3	744
Orthoptists	13	20	20	20	+7	+54.4%	+1	+2.5%	+1	24
Physiotherapists	543	654	708	712	+169	+31.1%	+58	+8.8%	+4	842
Podiatrists & Chiropodists	25	82	88	85	+61	+247.2%	+3	+3.6%	-3	96
Speech & Language Therapists	527	572	574	575	+48	+9.2%	+4	+0.6%	+1	657
Therapy Professions	1,733	2,162	2,254	2,261	+528	+30.5%	+99	+4.6%	+7	2,621
Audiology	44	57	63	59	+15	+33.4%	+1	+2.5%	-4	63
Biochemists	8	8	8	8	+0	+4.8%	+0	+3.6%	+0	8
Cardiac Physiologists		1	1	1	+1		+0	+0.0%	+0	1
Clinical Engineering	8	9	7	7	-1	-12.5%	-2	-21.8%	+0	7
Medical Science	16	14	15	15	-1	-5.6%	+0	+2.0%	-0	16

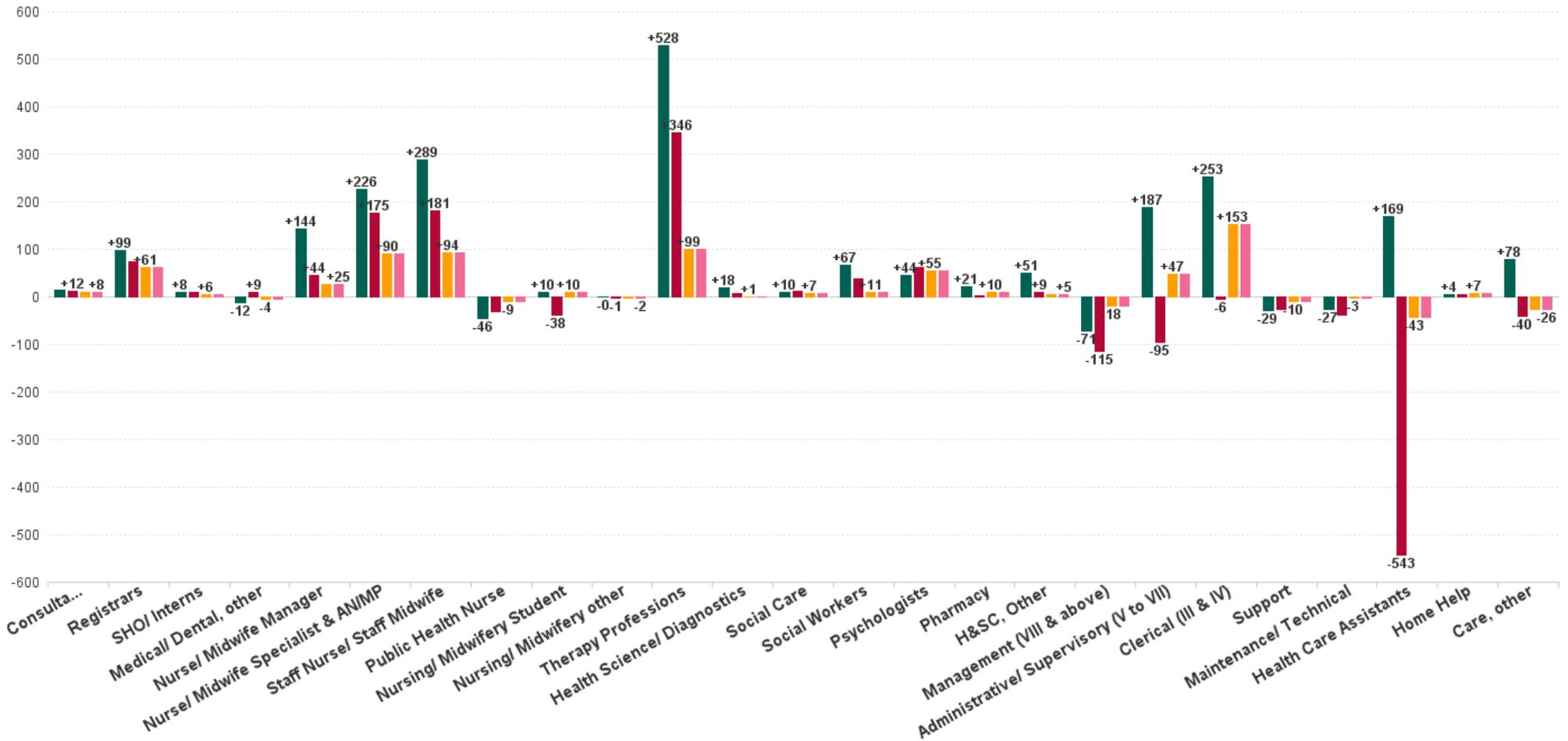


DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,597	12,057	12,591	12,631	+2,033	+19.2%	+573	+4.8%	+39	14,839
Phlebotomists	0	0	0	0	+0	+4.5%	-0	-23.3%	-0	1
Physicists	2	2	2	2	-0	-20.0%	-0	-1.2%	-0	2
Radiographers	4	8	8	9	+4	+94.6%	+1	+11.1%	+1	11
Health Science/ Diagnostics	82	99	104	100	+18	+22.0%	+1	+0.8%	-4	109
Social Care	35	39	44	45	+10	+27.4%	+7	+17.3%	+1	48
Social Care	35	39	44	45	+10	+27.4%	+7	+17.3%	+1	48
Social Workers	138	194	204	205	+67	+48.1%	+11	+5.5%	+1	224
Social Workers	138	194	204	205	+67	+48.1%	+11	+5.5%	+1	224
Psychologists	303	292	344	347	+44	+14.6%	+55	+18.9%	+3	383
Psychologists	303	292	344	347	+44	+14.6%	+55	+18.9%	+3	383
Pharmacists	50	58	65	67	+17	+33.8%	+9	+14.7%	+1	78
Pharmacy Technicians	8	10	12	12	+4	+47.1%	+2	+17.3%	+0	12
Pharmacy	58	68	77	78	+21	+35.6%	+10	+15.1%	+2	90
Counsellor Therapists	115	122	127	131	+16	+13.9%	+9	+7.6%	+3	142
Dental Hygienists	58	61	57	57	-0	-0.7%	-4	-6.2%	-0	72
Other Health & Social Care	34	44	54	57	+22	+65.4%	+13	+28.6%	+3	62
Play Therapists/ Specialists	2	1	2	2	-1	-33.3%	+0	+4.8%	+0	2
Vaccinators		26	15	14	+14		-13	-47.9%	-1	22
H&SC, Other	209	255	255	260	+51	+24.4%	+5	+2.1%	+5	300
Health & Social Care Professionals	2558	3108	3282	3297	+738	+28.9%	+188	+6.1%	+15	3,775
Executive Management	71	37	28	28	-43	-60.4%	-9	-24.0%	-0	29
Senior Management (VIII & GM)	234	215	206	206	-28	-11.9%	-9	-4.3%	+0	216
Management (VIII & above)	305	252	234	234	-71	-23.2%	-18	-7.2%	+0	245
Middle Management (V-VII)	619	761	809	808	+188	+30.4%	+47	+6.1%	-1	859
Other Administrative	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	621	762	810	809	+187	+30.2%	+47	+6.1%	-1	860
General Administrative (III & IV)	1,742	1,842	1,994	1,995	+253	+14.5%	+153	+8.3%	+1	2,309
Clerical (III & IV)	1,742	1,842	1,994	1,995	+253	+14.5%	+153	+8.3%	+1	2,309
Management & Administrative	2668	2856	3038	3038	+370	+13.9%	+181	+6.3%	-0	3,414
Catering	22	23	20	20	-2	-9.2%	-3	-14.1%	-0	23
Household Services	134	139	123	122	-12	-8.9%	-17	-12.2%	-1	156
Other Labs & Associated	3	1	7	7	+4	+118.6%	+5	+378.9%	+0	7
Other Support	112	104	109	108	-5	-4.1%	+4	+3.4%	-1	216
Portering	74	59	61	61	-14	-18.4%	+2	+3.0%	-1	66
Support	346	327	320	317	-29	-8.2%	-10	-2.9%	-3	468
Maintenance	58	34	31	31	-27	-46.1%	-2	-6.4%	+0	35
Technical Services	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Maintenance/ Technical	59	36	32	32	-27	-45.3%	-3	-8.9%	+0	36
General Support	405	362	352	350	-55	-13.7%	-13	-3.5%	-2	504
Home Helps	18	15	22	22	+4	+19.5%	+7	+46.3%	+0	44
Home Help	18	15	22	22	+4	+19.5%	+7	+46.3%	+0	44
Attendant/ Aide	35	61	63	66	+31	+88.6%	+5	+8.3%	+2	79
Health Care Assistant/ Care Assistant	150	308	220	219	+69	+46.1%	-89	-29.0%	-1	261
Health & Social Care Assistants	69	97	130	138	+69	+99.4%	+41	+42.2%	+8	154
Health Care Assistants	254	466	413	422	+169	+66.5%	-43	-9.3%	+9	494
Health Promotion		11	12	12	+12		+0	+2.2%	-1	13
Home Care Services	3	3	1	1	-3	-80.0%	-2	-74.3%	+0	2
Other Care Grades	713	809	786	784	+72	+10.1%	-25	-3.0%	-1	946
Pastoral Care	4	3	3	3	-1	-29.5%	-0	-4.5%	-0	3
Workshop Services	3	1	1	1	-2	-64.0%	+0	+0.0%	+0	1
Care, other	723	827	802	800	+78	+10.7%	-26	-3.2%	-2	965
Patient & Client Care	995	1308	1237	1245	+250	+25.1%	-63	-4.8%	+7	1,503



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2021
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2022(1)



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,631	14,839	1:0.9	13.33%	86.67%	1:0.9	1:0.8	86.59%	10.54%	76.05%	69.33%	30.67%	84.58%	66.99%
Consultants	58.65	71	1:0.8	33.80%	66.20%	1:0.9	1:0.8	85.92%	29.58%	56.34%	69.01%	30.99%	87.50%	59.57%
Registrars	494.26	514	1:1	36.96%	63.04%	1:1	1:0.9	2.14%	1.17%	0.97%	98.25%	1.75%	98.42%	98.15%
SHO/ Interns	44.58	52	1:0.9	21.15%	78.85%	1:0.8	1:0.9	3.85%		3.85%	100.00%		100.00%	100.00%
Medical/ Dental, other	507.08	722	1:0.7	26.45%	73.55%	1:0.7	1:0.7	85.18%	21.19%	63.99%	42.24%	57.76%	46.07%	40.87%
Medical & Dental	1,105	1,359	1:0.8	30.61%	69.39%	1:0.8	1:0.8	50.70%	13.25%	37.45%	67.03%	32.97%	73.80%	64.05%
Nurse/ Midwife Manager	502.33	551	1:0.9	3.27%	96.73%	1:1	1:0.9	96.91%	3.09%	93.83%	76.95%	23.05%	88.89%	76.55%
Nurse/ Midwife Specialist & AN/MP	368.28	411	1:0.9	4.14%	95.86%	1:1	1:0.9	97.81%	4.14%	93.67%	73.97%	26.03%	100.00%	72.84%
Staff Nurse/ Staff Midwife	1,150.65	1,467	1:0.8	4.29%	95.71%	1:0.9	1:0.8	88.89%	3.89%	85.00%	49.28%	50.72%	79.37%	47.93%
Public Health Nurse	1,467.49	1,745	1:0.8	0.52%	99.48%	1:1	1:0.8	96.96%	0.52%	96.45%	69.34%	30.66%	88.89%	69.24%
Nursing/ Midwifery Student	105.3	106	1:1	1.89%	98.11%	1:1	1:1	35.85%		35.85%	99.06%	0.94%	100.00%	99.04%
Nursing/ Midwifery other	3.33	4	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	75.00%	25.00%		75.00%
Nursing & Midwifery	3,597	4,284	1:0.8	2.54%	97.46%	1:0.9	1:0.8	92.76%	2.33%	90.43%	64.64%	35.36%	85.32%	64.10%
Therapy Professions	2,261.36	2,621	1:0.9	9.92%	90.08%	1:0.9	1:0.9	95.46%	9.16%	86.30%	72.07%	27.93%	89.62%	70.14%
Health Science/ Diagnostics	99.86	109	1:0.9	23.85%	76.15%	1:1	1:0.9	90.83%	22.94%	67.89%	88.07%	11.93%	92.31%	86.75%
Social Care	45.18	48	1:0.9	37.50%	62.50%	1:1	1:0.9	93.75%	35.42%	58.33%	91.67%	8.33%	94.44%	90.00%
Social Workers	204.81	224	1:0.9	15.63%	84.38%	1:1	1:0.9	92.86%	13.84%	79.02%	82.14%	17.86%	100.00%	78.84%
Psychologists	346.9	383	1:0.9	16.45%	83.55%	1:1	1:0.9	66.84%	13.32%	53.52%	79.37%	20.63%	92.06%	76.88%
Pharmacy	78.32	90	1:0.9	21.11%	78.89%	1:0.9	1:0.9	68.89%	12.22%	56.67%	62.22%	37.78%	52.63%	64.79%
H&SC, Other	260.14	300	1:0.9	26.00%	74.00%	1:0.9	1:0.8	89.33%	24.67%	64.67%	68.67%	31.33%	88.46%	61.71%
Health & Social Care Professionals	3,297	3,775	1:0.9	13.22%	86.78%	1:0.9	1:0.9	91.13%	11.89%	79.23%	73.62%	26.38%	89.38%	71.21%
Management (VIII & above)	234.12	245	1:1	23.27%	76.73%	1:0.9	1:1	98.37%	22.04%	76.33%	95.51%	4.49%	96.49%	95.21%
Administrative/ Supervisory (V to VII)	808.79	860	1:0.9	16.74%	83.26%	1:0.9	1:0.9	96.40%	15.58%	80.81%	88.72%	11.28%	99.31%	86.59%
Clerical (III & IV)	1,994.71	2,309	1:0.9	10.65%	89.35%	1:0.9	1:0.9	87.14%	9.22%	77.91%	69.51%	30.49%	90.24%	67.04%
Management & Administrative	3,038	3,414	1:0.9	13.09%	86.91%	1:0.9	1:0.9	90.28%	11.75%	78.53%	76.22%	23.78%	93.96%	73.54%
Support	317.3	468	1:0.7	41.03%	58.97%	1:0.9	1:0.5	74.15%	35.04%	39.10%	48.72%	51.28%	79.17%	27.54%
Maintenance/ Technical	32.44	36	1:0.9	97.22%	2.78%	1:0.9	1:0.8	100.00%	97.22%	2.78%	91.67%	8.33%	94.29%	
General Support	350	504	1:0.7	45.04%	54.96%	1:0.9	1:0.5	75.99%	39.48%	36.51%	51.79%	48.21%	81.50%	27.44%
Health Care Assistants	422.47	494	1:0.9	21.26%	78.74%	1:0.9	1:0.8	69.03%	15.18%	53.85%	69.64%	30.36%	86.67%	65.04%
Home Help	21.97	44	1:0.5	25.00%	75.00%	1:0.4	1:0.5	29.55%	4.55%	25.00%	13.64%	86.36%		18.18%
Care, other	800.31	965	1:0.8	16.99%	83.01%	1:0.9	1:0.8	96.06%	16.37%	79.69%	63.83%	36.17%	79.88%	60.55%
Patient & Client Care	1,245	1,503	1:0.8	18.63%	81.37%	1:0.9	1:0.8	85.23%	15.64%	69.59%	64.27%	35.73%	79.29%	60.83%



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,631	14,839	1:0.9	13.33%	86.67%	1:0.9	1:0.8	86.59%	10.54%	76.05%	69.33%	30.67%	84.58%	66.99%
CHO 1	1,554	1,798	1:0.9	13.57%	86.43%	1:0.9	1:0.9	87.99%	10.29%	77.70%	68.91%	31.09%	84.84%	66.41%
CHO 2	1,310	1,494	1:0.9	13.79%	86.21%	1:0.9	1:0.9	88.09%	10.84%	77.24%	75.70%	24.30%	87.38%	73.84%
CHO 3	889	1,039	1:0.9	8.37%	91.63%	1:0.9	1:0.9	87.87%	6.64%	81.23%	71.90%	28.10%	81.61%	71.01%
CHO 4	1,816	2,256	1:0.8	10.02%	89.98%	1:0.8	1:0.8	77.22%	6.47%	70.74%	56.83%	43.17%	71.68%	55.17%
CHO 5	1,214	1,437	1:0.8	12.87%	87.13%	1:0.9	1:0.8	88.87%	10.23%	78.64%	67.01%	32.99%	79.46%	65.18%
CHO 6	928	1,158	1:0.8	14.77%	85.23%	1:0.8	1:0.8	88.43%	12.18%	76.25%	72.97%	27.03%	90.06%	70.01%
CHO 7	1,803	2,072	1:0.9	17.18%	82.82%	1:0.9	1:0.9	90.49%	15.44%	75.05%	70.75%	29.25%	84.55%	67.89%
CHO 8	1,556	1,825	1:0.9	12.88%	87.12%	1:0.9	1:0.8	88.88%	9.53%	79.34%	67.89%	32.11%	86.81%	65.09%
CHO 9	1,435	1,627	1:0.9	13.77%	86.23%	1:0.9	1:0.9	85.43%	11.49%	73.94%	77.14%	22.86%	91.07%	74.91%
other Community Services	126	133	1:0.9	33.08%	66.92%	1:1	1:0.9	81.20%	24.81%	56.39%	90.98%	9.02%	97.73%	87.64%



Previous Month Summary

	% WTE change since NOV 2023	WTE change since NOV 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+0.3%	+39.2	+6.0	-2.8	+6.3	+0.7	+7.2	+15.2	-6.2	+13.0	+0.8	-1.0
Consultants	+0.7%	+0.4	+0.3	-0.0	-0.4	+0.3	+0.1	+0.5	-0.1	-1.0	+0.7	+0.0
Registrars	-0.9%	-4.4	-1.9	-0.2	-0.1	+0.6	+0.8	+0.7	-1.0	-2.2	-2.0	+1.0
SHO/ Interns	-3.7%	-1.7	+0.0	+0.0		+0.0	+0.0	+0.0	-0.1	+0.0	+0.0	-1.6
Medical/ Dental, other	+0.5%	+2.4	+0.4	-0.3	+1.4	-1.5	-0.3	+0.3	+1.8	+2.9	-2.3	
Medical & Dental	-0.3%	-3.3	-1.3	-0.5	+0.9	-0.6	+0.6	+1.5	+0.6	-0.3	-3.6	-0.6
Nurse/ Midwife Manager	+0.5%	+2.4	+1.0	+1.7	+1.2	+0.5	-0.7	+0.5	-2.1	-0.5	+1.6	-0.7
Nurse/ Midwife Specialist & AN/MP	+1.6%	+5.7	+1.4	-2.2	+2.0	-1.4	+1.3	-0.2	+2.0	+2.2	+0.8	
Staff Nurse/ Staff Midwife	+1.4%	+16.3	+2.3	-0.5	+3.4	+0.6	+4.7	+4.2	+1.2	+4.1	-3.8	+0.0
Public Health Nurse	+0.0%	+0.0	+0.2	+2.3	+1.4	-3.2	-1.0	+2.0	-3.6	+2.9	-1.0	
Nursing/ Midwifery Student	-1.4%	-1.5	+0.0	+0.0	-0.6	+0.1	+0.1	-0.1	-0.9	+0.0	+0.0	
Nursing/ Midwifery other	+1.2%	+0.0							+0.0		+0.0	
Nursing & Midwifery	+0.6%	+23.0	+4.8	+1.3	+7.3	-3.4	+4.4	+6.4	-3.5	+8.7	-2.4	-0.7
Therapy Professions	+0.3%	+7.0	+3.0	-3.9	+1.3	-1.6	+1.0	+2.9	-3.5	+1.3	+6.5	
Health Science/ Diagnostics	-3.8%	-3.9	+0.6	-0.4	-0.0	-0.2	-0.2	-0.1	-1.7	-1.0	-1.0	+0.1
Social Care	+2.4%	+1.1		-0.0		-0.1	-0.0	+0.0	+0.2	+1.0	+0.1	+0.0
Social Workers	+0.5%	+1.0	-1.2	+0.8	-0.6	+0.7	-0.7	+0.5	+0.5	+1.6	-0.4	+0.0
Psychologists	+0.8%	+2.7	-0.8	-0.2	-0.3	+0.2	+0.4	-0.5	+1.9	+2.5	-0.6	+0.0
Pharmacy	+2.0%	+1.6	+0.0	+0.0	+0.0	-0.1	-0.2	+0.0	+2.0	-0.3	-0.0	+0.1
H&SC, Other	+2.1%	+5.3	-1.0	+2.4	-0.2	+0.5	+0.0	+0.1	+0.4	+2.5	+0.7	+0.0
Health & Social Care Professionals	+0.4%	+14.6	+0.6	-1.4	+0.2	-0.7	+0.2	+2.9	-0.4	+7.6	+5.2	+0.2
Management (VIII & above)	+0.1%	+0.2	+0.4	-0.1	+0.0	+1.2	-1.0	-1.1	+1.1	+0.3	+0.0	-0.5
Administrative/ Supervisory (V to VII)	-0.1%	-0.9	-1.7	-0.6	+0.1	+2.0	+0.0	+0.7	-0.4	-1.1	+0.0	-0.1



Clerical (III & IV)	+0.0%	+0.5	+1.2	-4.3	-1.7	+4.9	+1.9	+3.8	-1.2	-2.4	-2.2	+0.5
Management & Administrative	0.0%	-0.1	-0.1	-5.0	-1.6	+8.0	+0.9	+3.5	-0.4	-3.2	-2.1	-0.1
Support	-0.8%	-2.6	-1.0	-0.6	+0.0	-0.7	-0.1	-0.0	-0.5	+0.0	+0.0	+0.2
Maintenance/ Technical	+0.9%	+0.3	+0.3	+0.1				+0.0	-0.0	+0.0		+0.0
General Support	-0.7%	-2.3	-0.7	-0.5	+0.0	-0.7	-0.1	-0.0	-0.5	+0.0	+0.0	+0.2
Health Care Assistants	+2.3%	+9.4	+2.5	+1.9	-0.4	+0.2	+1.4	+1.2	-1.6	-0.3	+4.7	
Home Help	+0.0%	+0.0	+0.0			+0.0	+0.0		+0.0			
Care, other	-0.3%	-2.1	+0.1	+1.5	-0.1	-2.2	-0.2	-0.2	-0.4	+0.4	-0.9	-0.1
Patient & Client Care	+0.6%	+7.3	+2.6	+3.4	-0.5	-2.0	+1.2	+1.0	-2.0	+0.1	+3.7	-0.1



Year on Year Summary

	% WTE change since DEC 2022 (1)	WTE change since DEC 2022 (1)	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+4.8%	+573.2	+82.1	-40.8	+117.4	+108.8	+62.9	+63.5	+37.8	+64.9	+78.0	-1.2
Consultants	+16.7%	+8.4	+1.1	+2.0	+0.5	+0.8	-0.2	+1.6	+2.0	-0.8	+1.4	+0.0
Registrars	+14.1%	+61.0	+2.3	+0.7	+2.6	+20.5	+5.3	+13.9	+12.0	-3.3	+3.0	+4.1
SHO/ Interns	+14.2%	+5.5	+1.0	-1.0		-1.0	+1.0	+1.9	+2.8	+1.0	+4.9	-5.0
Medical/ Dental, other	-0.8%	-3.9	-0.5	+1.6	+2.3	-3.7	-2.1	-1.2	+4.1	-2.2	-2.3	
Medical & Dental	+6.9%	+71.0	+3.9	+3.2	+5.4	+16.6	+4.1	+16.2	+20.9	-5.3	+6.9	-0.9
Nurse/ Midwife Manager	+5.3%	+25.4	+8.9	+2.5	+5.6	-2.6	+3.7	+4.6	-5.6	-2.1	+11.2	-0.8
Nurse/ Midwife Specialist & AN/MP	+32.5%	+90.3	+12.8	+3.7	+10.1	+18.4	+19.4	+7.1	+3.1	+5.8	+10.1	
Staff Nurse/ Staff Midwife	+8.9%	+94.0	+29.0	+10.2	+5.7	+15.5	+9.9	+10.5	+6.8	+3.1	+5.4	-2.1
Public Health Nurse	-0.6%	-9.4	+10.4	+2.4	+0.4	-6.0	-3.3	-0.7	-6.3	-6.6	+0.3	
Nursing/ Midwifery Student	+10.0%	+9.6	+0.4	-3.4	+8.5	+9.1	+5.1	-1.4	-14.8	+5.0	+1.2	
Nursing/ Midwifery other	-32.6%	-1.6	-1.0						+0.3		-0.9	
Nursing & Midwifery	+6.1%	+208.2	+60.5	+15.3	+30.2	+34.4	+34.8	+20.0	-16.5	+5.2	+27.3	-2.8
Therapy Professions	+4.6%	+99.4	+10.7	-29.9	+27.8	+14.0	+23.4	+17.0	-13.2	+46.2	+3.4	
Health Science/ Diagnostics	+0.8%	+0.8	+1.8	-1.6	+0.4	-1.1	+3.8	+0.3	-1.3	-1.9	+0.2	+0.3
Social Care	+17.3%	+6.7		-1.8		+0.7	+0.1	+0.1	+0.0	+6.0	+1.6	+0.1
Social Workers	+5.5%	+10.6	+1.0	-1.1	-1.9	+6.9	-0.9	-1.9	+3.7	+1.2	+2.6	+1.0
Psychologists	+18.9%	+55.2	-1.8	-5.1	+19.5	+2.5	+10.0	+5.9	+10.9	+6.4	+6.9	+0.0
Pharmacy	+15.1%	+10.3	+0.8	+0.0	+1.0	+2.8	+0.9	-0.5	+3.5	-1.7	+1.9	+1.6
H&SC, Other	+2.1%	+5.4	-2.8	-10.4	-0.1	+2.2	-1.4	+2.0	+4.3	+3.0	+6.4	+2.3
Health & Social Care Professionals	+6.1%	+188.4	+9.8	-49.8	+46.7	+28.0	+35.9	+22.8	+7.9	+59.1	+22.9	+5.3
Management (VIII & above)	-7.2%	-18.2	+3.0	-5.4	+1.1	-0.4	-5.4	-8.2	+3.7	-9.3	+2.1	+0.5
Administrative/ Supervisory (V to VII)	+6.1%	+46.6	+12.5	+3.8	+2.1	+19.1	+4.7	-8.8	+10.4	-0.3	+7.2	-4.2



Clerical (III & IV)	+8.3%	+152.9	+11.0	+3.2	+29.3	+29.5	+11.8	+7.5	+20.8	+25.7	+16.0	-1.9
Management & Administrative	+6.3%	+181.3	+26.6	+1.7	+32.5	+48.3	+11.1	-9.5	+34.9	+16.2	+25.3	-5.6
Support	-2.9%	-9.5	-7.2	-3.2	-2.1	+1.4	-1.4	+0.4	-8.5	+6.8	+1.8	+2.4
Maintenance/ Technical	-8.9%	-3.2	+0.2	+0.0		-1.0		+0.0	-1.3	-1.0		+0.0
General Support	-3.5%	-12.7	-7.0	-3.2	-2.1	+0.4	-1.4	+0.4	-9.9	+5.8	+1.8	+2.4
Health Care Assistants	-9.3%	-43.5	-8.0	-0.1	+2.3	-14.4	-15.2	+5.3	+2.3	-12.4	-3.2	
Home Help	+46.3%	+7.0	+0.1			+3.5	-0.6		+4.0			
Care, other	-3.2%	-26.5	-3.7	-7.9	+2.4	-7.9	-5.7	+8.3	-5.8	-3.7	-3.0	+0.5
Patient & Client Care	-4.8%	-63.0	-11.6	-8.0	+4.7	-18.8	-21.6	+13.5	+0.5	-16.1	-6.2	+0.5



Year to Date Summary

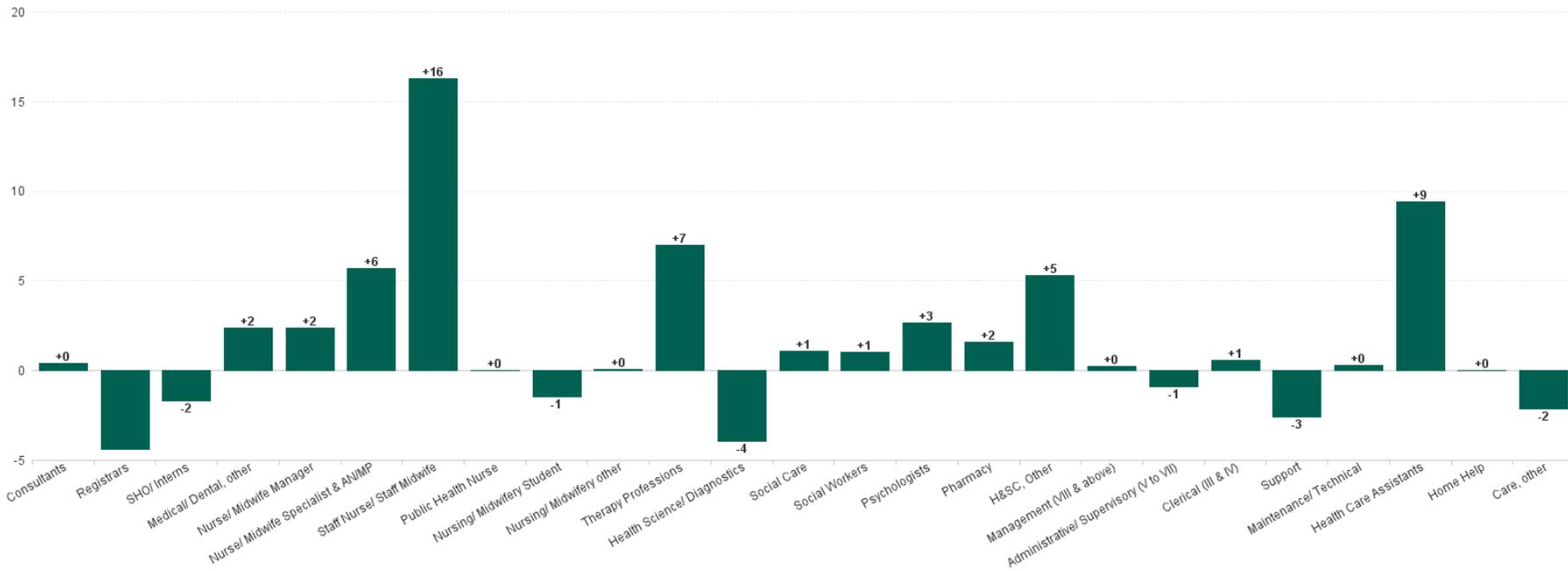
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+4.8%	+573.2	+82.1	-40.8	+117.4	+108.8	+62.9	+63.5	+37.8	+64.9	+78.0	-1.2
Consultants	+16.7%	+8.4	+1.1	+2.0	+0.5	+0.8	-0.2	+1.6	+2.0	-0.8	+1.4	+0.0
Registrars	+14.1%	+61.0	+2.3	+0.7	+2.6	+20.5	+5.3	+13.9	+12.0	-3.3	+3.0	+4.1
SHO/ Interns	+14.2%	+5.5	+1.0	-1.0		-1.0	+1.0	+1.9	+2.8	+1.0	+4.9	-5.0
Medical/ Dental, other	-0.8%	-3.9	-0.5	+1.6	+2.3	-3.7	-2.1	-1.2	+4.1	-2.2	-2.3	
Medical & Dental	+6.9%	+71.0	+3.9	+3.2	+5.4	+16.6	+4.1	+16.2	+20.9	-5.3	+6.9	-0.9
Nurse/ Midwife Manager	+5.3%	+25.4	+8.9	+2.5	+5.6	-2.6	+3.7	+4.6	-5.6	-2.1	+11.2	-0.8
Nurse/ Midwife Specialist & AN/MP	+32.5%	+90.3	+12.8	+3.7	+10.1	+18.4	+19.4	+7.1	+3.1	+5.8	+10.1	
Staff Nurse/ Staff Midwife	+8.9%	+94.0	+29.0	+10.2	+5.7	+15.5	+9.9	+10.5	+6.8	+3.1	+5.4	-2.1
Public Health Nurse	-0.6%	-9.4	+10.4	+2.4	+0.4	-6.0	-3.3	-0.7	-6.3	-6.6	+0.3	
Nursing/ Midwifery Student	+10.0%	+9.6	+0.4	-3.4	+8.5	+9.1	+5.1	-1.4	-14.8	+5.0	+1.2	
Nursing/ Midwifery other	-32.6%	-1.6	-1.0						+0.3		-0.9	
Nursing & Midwifery	+6.1%	+208.2	+60.5	+15.3	+30.2	+34.4	+34.8	+20.0	-16.5	+5.2	+27.3	-2.8
Therapy Professions	+4.6%	+99.4	+10.7	-29.9	+27.8	+14.0	+23.4	+17.0	-13.2	+46.2	+3.4	
Health Science/ Diagnostics	+0.8%	+0.8	+1.8	-1.6	+0.4	-1.1	+3.8	+0.3	-1.3	-1.9	+0.2	+0.3
Social Care	+17.3%	+6.7		-1.8		+0.7	+0.1	+0.1	+0.0	+6.0	+1.6	+0.1
Social Workers	+5.5%	+10.6	+1.0	-1.1	-1.9	+6.9	-0.9	-1.9	+3.7	+1.2	+2.6	+1.0
Psychologists	+18.9%	+55.2	-1.8	-5.1	+19.5	+2.5	+10.0	+5.9	+10.9	+6.4	+6.9	+0.0
Pharmacy	+15.1%	+10.3	+0.8	+0.0	+1.0	+2.8	+0.9	-0.5	+3.5	-1.7	+1.9	+1.6
H&SC, Other	+2.1%	+5.4	-2.8	-10.4	-0.1	+2.2	-1.4	+2.0	+4.3	+3.0	+6.4	+2.3
Health & Social Care Professionals	+6.1%	+188.4	+9.8	-49.8	+46.7	+28.0	+35.9	+22.8	+7.9	+59.1	+22.9	+5.3
Management (VIII & above)	-7.2%	-18.2	+3.0	-5.4	+1.1	-0.4	-5.4	-8.2	+3.7	-9.3	+2.1	+0.5
Administrative/ Supervisory (V to VII)	+6.1%	+46.6	+12.5	+3.8	+2.1	+19.1	+4.7	-8.8	+10.4	-0.3	+7.2	-4.2
Clerical (III & IV)	+8.3%	+152.9	+11.0	+3.2	+29.3	+29.5	+11.8	+7.5	+20.8	+25.7	+16.0	-1.9



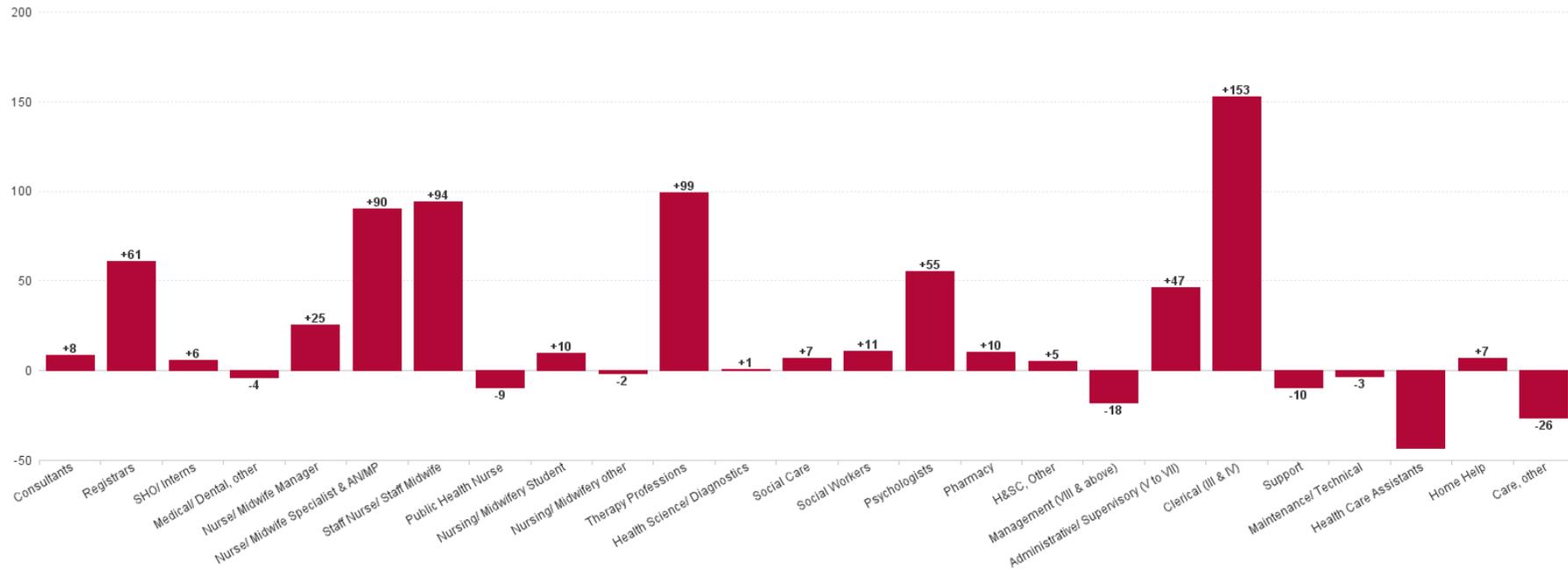
Management & Administrative	+6.3%	+181.3	+26.6	+1.7	+32.5	+48.3	+11.1	-9.5	+34.9	+16.2	+25.3	-5.6
Support	-2.9%	-9.5	-7.2	-3.2	-2.1	+1.4	-1.4	+0.4	-8.5	+6.8	+1.8	+2.4
Maintenance/ Technical	-8.9%	-3.2	+0.2	+0.0		-1.0		+0.0	-1.3	-1.0		+0.0
General Support	-3.5%	-12.7	-7.0	-3.2	-2.1	+0.4	-1.4	+0.4	-9.9	+5.8	+1.8	+2.4
Health Care Assistants	-9.3%	-43.5	-8.0	-0.1	+2.3	-14.4	-15.2	+5.3	+2.3	-12.4	-3.2	
Home Help	+46.3%	+7.0	+0.1			+3.5	-0.6		+4.0			
Care, other	-3.2%	-26.5	-3.7	-7.9	+2.4	-7.9	-5.7	+8.3	-5.8	-3.7	-3.0	+0.5
Patient & Client Care	-4.8%	-63.0	-11.6	-8.0	+4.7	-18.8	-21.6	+13.5	+0.5	-16.1	-6.2	+0.5



Previous Month Summary Chart: Change since NOV 2023



Previous Year Summary Chart: Change since DEC 2022



YTD Summary Chart: Change since 2022(1)

