

Primary Care Service Employment Report: December 2021

Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,599	11,572	12,395	12,582	+187	+1,009	+8.7%	+1,982	+18.7%	14,977
Consultants	44	42	46	46	+0	+4	+10.5%	+3	+5.8%	55
Registrars	395	403	425	420	-5	+17	+4.1%	+25	+6.3%	436
SHO/ Interns	37	42	35	36	+1	-6	-14.4%	-1	-4.0%	43
Medical/ Dental, other	520	519	494	499	+5	-20	-3.8%	-20	-3.9%	675
Medical & Dental	995	1,006	1,001	1,001	+1	-5	-0.5%	+6	+0.6%	1,209
Nurse/ Midwife Manager	359	404	454	459	+5	+55	+13.5%	+100	+27.7%	509
Nurse/ Midwife Specialist & AN/MP	143	184	186	193	+7	+9	+4.8%	+50	+35.2%	226
Staff Nurse/ Staff Midwife	862	927	952	970	+18	+43	+4.6%	+108	+12.5%	1,280
Public Health Nurse	1,512	1,533	1,497	1,497	+1	-35	-2.3%	-15	-1.0%	1,803
Post-registration Nurse/ Midwife Student	96	106	142	143	+1	+37	+34.5%	+47	+49.2%	143
Nursing/ Midwifery Student	96	106	142	143	+1	+37	+34.5%	+47	+49.2%	143
Nursing/ Midwifery other	4	7	4	5	+1	-2	-29.9%	+1	+22.6%	5
Nursing & Midwifery	2,976	3,161	3,235	3,267	+31	+106	+3.3%	+291	+9.8%	3,966
Therapy Professions	1,731	1,792	1,877	1,915	+38	+123	+6.9%	+184	+10.6%	2,277
Health Science/ Diagnostics	82	93	90	93	+3	-1	-0.6%	+11	+13.4%	103
Social Care	35	33	34	34	-0	+1	+2.9%	-2	-5.1%	36
Social Workers	139	151	161	167	+5	+16	+10.4%	+28	+19.9%	189
Psychologists	301	300	285	285	-0	-15	-5.1%	-16	-5.4%	323
Pharmacy	58	63	76	76	-0	+13	+20.1%	+18	+30.9%	86
H&SC, Other	209	209	251	251	+1	+42	+20.2%	+42	+20.1%	318
Health & Social Care Professionals	2,555	2,641	2,774	2,820	+46	+179	+6.8%	+265	+10.4%	3,332
Management (VIII & above)	306	299	343	350	+6	+51	+17.1%	+44	+14.5%	369
Administrative/ Supervisory (V to VII)	619	685	862	905	+42	+220	+32.1%	+286	+46.1%	978
Clerical (III & IV)	1,746	1,838	1,981	2,004	+23	+166	+9.1%	+258	+14.8%	2,351
Management & Administrative	2,671	2,821	3,187	3,258	+72	+437	+15.5%	+587	+22.0%	3,698
Support	346	351	341	342	+2	-9	-2.5%	-4	-1.2%	504
Maintenance/ Technical	59	56	68	69	+2	+13	+23.4%	+10	+17.0%	73
General Support	406	407	408	412	+3	+4	+1.1%	+6	+1.5%	577
Health Care Assistants	254	779	949	966	+16	+186	+23.9%	+712	+280.6%	1,134
Home Help	18	18	17	17	-0	-1	-8.1%	-2	-8.2%	43
Care, other	724	737	823	841	+17	+103	+14.0%	+117	+16.2%	1,018
Patient & Client Care	996	1,535	1,790	1,823	+34	+288	+18.8%	+827	+83.1%	2,195

Primary Care Services Employment by Administration (HSE / S38): December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total	10,599	11,572	12,395	12,582	+187	+1,009	+8.7%	+1,982	+18.7%	14,977
HSE	9,923	10,872	11,669	11,856	+188	+984	+9.0%	+1,933	+19.5%	14,002
Section 38 Voluntary Agencies	676	700	726	725	-0	+25	+3.6%	+49	+7.3%	975

Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Health Service Executive	9,923	10,872	11,669	11,856	+188	+984	+9.0%	+1,933	+19.5%	14,002
Consultants	32	30	34	35	+1	+5	+17.7%	+3	+7.8%	41
Registrars	384	390	411	404	-7	+14	+3.5%	+20	+5.2%	416
SHO/ Interns	20	22	20	20	+1	-2	-8.3%	+1	+3.4%	21
Medical/ Dental, other	505	505	472	478	+6	-27	-5.3%	-27	-5.3%	623
Medical & Dental	941	947	937	937	-0	-10	-1.0%	-4	-0.4%	1,101
Nurse/ Midwife Manager	310	356	403	408	+5	+53	+14.8%	+98	+31.5%	454
Nurse/ Midwife Specialist & AN/MP	114	147	150	156	+6	+9	+6.4%	+42	+37.1%	180
Staff Nurse/ Staff Midwife	752	819	833	850	+17	+31	+3.7%	+98	+13.0%	1,134
Public Health Nurse	1,512	1,533	1,497	1,497	+1	-35	-2.3%	-15	-1.0%	1,803
Post-registration Nurse/ Midwife Student	96	106	142	143	+1	+37	+34.5%	+47	+49.2%	143
Nursing/ Midwifery Student	96	106	142	143	+1	+37	+34.5%	+47	+49.2%	143
Nursing/ Midwifery other	2	5	2	3	+1	-2	-42.8%	+1	+47.8%	3
Nursing & Midwifery	2,787	2,965	3,027	3,057	+30	+92	+3.1%	+271	+9.7%	3,717
Therapy Professions	1,694	1,756	1,840	1,883	+43	+126	+7.2%	+189	+11.1%	2,232
Health Science/ Diagnostics	78	89	86	89	+4	+0	+0.5%	+11	+14.1%	97
Social Care	35	33	34	34	-0	+1	+2.9%	-2	-5.1%	36
Social Workers	128	141	149	155	+6	+14	+10.1%	+27	+20.9%	174
Psychologists	300	299	284	284	-0	-15	-5.1%	-16	-5.4%	322
Pharmacy	48	53	66	65	-0	+12	+22.4%	+18	+36.7%	73
H&SC, Other	208	206	247	248	+1	+42	+20.5%	+40	+19.3%	312
Health & Social Care Professionals	2,492	2,577	2,705	2,758	+53	+181	+7.0%	+266	+10.7%	3,246
Management (VIII & above)	297	290	335	341	+6	+51	+17.6%	+44	+14.9%	357
Administrative/ Supervisory (V to VII)	585	653	828	871	+43	+217	+33.2%	+285	+48.7%	932
Clerical (III & IV)	1,683	1,769	1,912	1,935	+23	+165	+9.4%	+252	+15.0%	2,250
Management & Administrative	2,565	2,713	3,075	3,147	+72	+434	+16.0%	+582	+22.7%	3,539
Support	252	255	246	248	+2	-7	-2.8%	-3	-1.4%	390
Maintenance/ Technical	50	46	58	59	+1	+13	+27.6%	+9	+17.2%	60
General Support	302	302	304	307	+3	+6	+1.9%	+5	+1.7%	450
Health Care Assistants	152	671	840	856	+16	+184	+27.5%	+704	+464.8%	994
Home Help	18	18	17	17	-0	-1	-8.1%	-2	-8.2%	43
Care, other	667	679	764	777	+13	+99	+14.5%	+110	+16.5%	912
Patient & Client Care	837	1,368	1,621	1,650	+29	+281	+20.6%	+813	+97.1%	1,949

Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Section 38 Voluntary Agencies	676	700	726	725	-0	+25	+3.6%	+49	+7.3%	975
Consultants	11	12	12	11	-1	-1	-7.2%	+0	+0.2%	14
Registrars	11	13	14	16	+2	+3	+22.1%	+5	+47.9%	20
SHO/ Interns	18	20	16	16	-0	-4	-21.1%	-2	-12.1%	22
Medical/ Dental, other	14	14	22	21	-1	+7	+47.7%	+7	+47.8%	52
Medical & Dental	54	60	64	64	+1	+5	+8.0%	+10	+18.4%	108
Nurse/ Midwife Manager	49	49	51	51	-0	+2	+4.0%	+2	+3.7%	55
Nurse/ Midwife Specialist & AN/MP	29	37	37	37	+0	-1	-1.6%	+8	+27.6%	46
Staff Nurse/ Staff Midwife	110	108	119	120	+1	+12	+11.3%	+10	+9.1%	146
Nursing/ Midwifery other	2	2	2	2	+0					2
Nursing & Midwifery	190	196	208	209	+1	+14	+6.9%	+20	+10.4%	249
Therapy Professions	37	36	37	33	-5	-3	-8.2%	-4	-11.9%	45
Health Science/ Diagnostics	4	5	4	4	-1	-1	-21.2%			6
Social Workers	11	10	12	12	-1	+1	+14.4%	+1	+7.8%	15
Psychologists	1	1	1	1	-0					1
Pharmacy	10	9	10	10	+0	+1	+6.9%	+0	+2.7%	13
H&SC, Other	2	3	3	3		+0	+1.2%	+2	+128.7%	6
Health & Social Care Professionals	64	64	68	62	-6	-2	-2.7%	-1	-2.2%	86
Management (VIII & above)	9	9	9	9						12
Administrative/ Supervisory (V to VII)	34	32	34	34	-0	+2	+7.4%	+0	+1.1%	46
Clerical (III & IV)	64	68	69	69	-0	+1	+1.3%	+5	+8.6%	101
Management & Administrative	106	108	112	112	-0	+3	+3.0%	+6	+5.5%	159
Support	95	96	95	94	-1	-2	-1.8%	-1	-0.7%	114
Maintenance/ Technical	9	10	10	10	+1	+0	+3.9%	+1	+15.4%	13
General Support	104	106	104	104	+0	-1	-1.2%	+1	+0.7%	127
Health Care Assistants	102	108	110	110	+1	+2	+1.9%	+8	+7.7%	140
Care, other	57	59	59	64	+4	+5	+8.0%	+7	+11.8%	106
Patient & Client Care	159	167	169	174	+5	+7	+4.1%	+15	+9.2%	246

Primary Care Services Employment by CHO: Dec 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,599	11,572	12,395	12,582	+187	+1,009	+8.7%	+1,982	+18.7%	14,977
CHO 1	1,182	1,296	1,421	1,456	+35	+159	+12.3%	+274	+23.2%	1,709
CHO 2	1,134	1,235	1,341	1,378	+37	+144	+11.6%	+245	+21.6%	1,571
CHO 3	764	812	928	933	+4	+121	+14.9%	+169	+22.1%	1,095
CHO 4	1,346	1,517	1,680	1,693	+13	+176	+11.6%	+347	+25.8%	2,134
CHO 5	952	1,061	1,103	1,127	+24	+66	+6.2%	+175	+18.4%	1,372
CHO 6	765	811	862	874	+12	+63	+7.8%	+109	+14.3%	1,110
CHO 7	1,702	1,789	1,868	1,885	+17	+96	+5.4%	+183	+10.8%	2,216
CHO 8	1,387	1,506	1,587	1,589	+2	+83	+5.5%	+203	+14.6%	1,897
CHO 9	1,247	1,412	1,453	1,498	+45	+86	+6.1%	+251	+20.1%	1,711
other Community Services	122	134	151	149	-2	+15	+11.3%	+27	+21.7%	162

Primary Care Services Employment by CHO etc. Dec 2021

CHO 1

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,182	1,296	1,421	1,456	+35	+159	+12.3%	+274	+23.2%	1,709
Consultants	3	4	4	5	+1	+2	+44.3%	+2	+69.3%	6
Registrars	41	42	45	43	-1	+1	+3.3%	+3	+6.2%	47
SHO/ Interns	1	1	1	1	+0					1
Medical/ Dental, other	47	45	41	43	+2	-2	-4.9%	-4	-9.4%	51
Medical & Dental	92	92	91	92	+1	+1	+0.8%	+0	+0.2%	105
Nurse/ Midwife Manager	36	39	42	42	+0	+3	+8.5%	+6	+15.7%	47
Nurse/ Midwife Specialist & AN/MP	21	26	29	31	+2	+4	+16.4%	+10	+47.1%	33
Staff Nurse/ Staff Midwife	85	96	95	102	+7	+6	+6.1%	+17	+19.6%	137
Public Health Nurse	156	153	146	148	+2	-5	-3.0%	-8	-5.1%	176
Nursing/ Midwifery Student	7	3	15	15	+0	+12	+400.0%	+8	+114.9%	15
Nursing/ Midwifery other	1	1	1	1	0	+0	+2.0%			1
Nursing & Midwifery	306	318	328	339	+11	+21	+6.6%	+32	+10.6%	409
Therapy Professions	227	230	233	234	+1	+4	+1.6%	+7	+3.2%	274
Health Science/ Diagnostics	5	5	6	8	+2	+3	+54.7%	+3	+48.0%	10
Social Workers	13	16	16	19	+2	+3	+19.4%	+6	+50.2%	21
Psychologists	35	31	33	31	-2	-1	-2.2%	-4	-11.5%	36
Pharmacy	1	2	4	4	+0	+2	+128.2%	+3	+454.3%	5
H&SC, Other	7	7	13	14	+1	+7	+92.1%	+7	+102.0%	25
Health & Social Care Professionals	287	292	304	310	+6	+18	+6.1%	+22	+7.8%	371
Management (VIII & above)	32	30	41	41	-1	+10	+34.6%	+9	+26.6%	43
Administrative/ Supervisory (V to VII)	64	76	91	95	+4	+19	+24.6%	+31	+49.1%	100
Clerical (III & IV)	236	250	299	309	+10	+60	+24.0%	+74	+31.3%	353
Management & Administrative	331	356	432	445	+13	+89	+25.0%	+114	+34.3%	496
Support	72	77	81	83	+2	+6	+7.4%	+11	+15.7%	114
Maintenance/ Technical	6	7	9	9	-0	+2	+25.5%	+3	+46.3%	9
General Support	78	84	90	92	+2	+8	+8.9%	+14	+18.0%	123
Health Care Assistants	32	96	106	105	-1	+9	+9.1%	+73	+227.6%	118
Home Help		1	1	1	-0	-0	-32.0%	+1	-100.0%	1
Care, other	55	58	70	73	+4	+15	+25.6%	+18	+33.1%	86
Patient & Client Care	87	155	176	178	+2	+23	+15.1%	+91	+105.1%	205

CHO 2

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,134	1,235	1,341	1,378	+37	+144	+11.6%	+245	+21.6%	1,571
Consultants	1	1	3	3	-0	+2	+140.8%	+2	+150.4%	4
Registrars	40	47	48	48	-1	+0	+0.5%	+8	+18.8%	48
SHO/ Interns	1	3	4	4	+0	+1	+33.3%	+3	+300.0%	4
Medical/ Dental, other	46	49	42	43	+1	-6	-11.7%	-2	-4.7%	54
Medical & Dental	88	101	98	98	+0	-3	-2.7%	+10	+11.7%	110
Nurse/ Midwife Manager	27	28	26	28	+2	-0	-1.1%	+0	+1.0%	30
Nurse/ Midwife Specialist & AN/MP	17	21	24	25	+1	+4	+17.2%	+7	+42.7%	28
Staff Nurse/ Staff Midwife	74	79	82	85	+3	+6	+7.2%	+11	+14.4%	107
Public Health Nurse	191	198	188	187	-1	-11	-5.5%	-4	-2.1%	217
Post-registration Nurse/ Midwife Student	4		20	20	+0	+20	-100.0%	+16	+399.0%	20
Nursing/ Midwifery Student	4		20	20	+0	+20	-100.0%	+16	+399.0%	20
Nursing & Midwifery	313	326	339	344	+5	+18	+5.6%	+30	+9.6%	402
Therapy Professions	226	248	264	263	-1	+16	+6.3%	+37	+16.5%	306
Health Science/ Diagnostics	6	7	8	9	+1	+2	+25.2%	+3	+47.1%	9
Social Care	8	9	8	8	-0	-0	-5.2%	-0	-2.8%	9
Social Workers	7	6	5	8	+3	+2	+34.3%	+1	+13.2%	8
Psychologists	24	27	29	30	+1	+4	+13.1%	+6	+25.3%	35
Pharmacy	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
H&SC, Other	40	42	50	50	+0	+8	+19.7%	+10	+24.6%	55
Health & Social Care Professionals	312	339	366	370	+4	+32	+9.3%	+58	+18.4%	424
Management (VIII & above)	33	35	40	42	+1	+6	+18.1%	+9	+26.5%	43
Administrative/ Supervisory (V to VII)	62	73	93	108	+15	+35	+47.8%	+46	+74.2%	114
Clerical (III & IV)	238	229	239	241	+2	+12	+5.4%	+3	+1.4%	269
Management & Administrative	333	337	372	391	+18	+54	+16.0%	+58	+17.4%	426
Support	21	22	19	19	+0	-3	-13.3%	-2	-8.3%	37
Maintenance/ Technical	9	8	10	10	+0	+2	+25.3%	+1	+11.1%	10
General Support	30	30	29	29	+0	-1	-3.0%	-1	-2.4%	47
Health Care Assistants	14	57	76	82	+7	+26	+44.9%	+68	+476.9%	92
Care, other	43	46	62	64	+2	+18	+40.1%	+21	+49.6%	70
Patient & Client Care	57	103	138	147	+9	+44	+42.7%	+89	+156.3%	162

CHO 3

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	764	812	928	933	+4	+121	+14.9%	+169	+22.1%	1,095
Consultants	2	1	1	1	0			-1	-35.0%	2
Registrars	24	25	25	25	0	+0	+0.4%	+1	+5.8%	25
SHO/ Interns	6	1				-1	-100.0%	-6	-100.0%	
Medical/ Dental, other	52	52	44	44	+0	-8	-15.5%	-8	-15.9%	54
Medical & Dental	84	79	70	70	+0	-9	-11.3%	-14	-16.2%	81
Nurse/ Midwife Manager	19	23	20	20	+0	-3	-11.4%	+1	+8.0%	23
Nurse/ Midwife Specialist & AN/MP	2	3	6	8	+1	+5	+150.3%	+6	+275.5%	8
Staff Nurse/ Staff Midwife	56	56	66	67	+2	+12	+20.9%	+12	+20.7%	89
Public Health Nurse	126	126	126	128	+2	+2	+1.4%	+1	+1.1%	160
Post-registration Nurse/ Midwife Student		4	11	11	-0	+7	+173.0%	+11	-100.0%	11
Nursing/ Midwifery Student		4	11	11	-0	+7	+173.0%	+11	-100.0%	11
Nursing & Midwifery	203	212	229	234	+5	+22	+10.5%	+31	+15.2%	291
Therapy Professions	86	84	104	106	+2	+22	+26.6%	+20	+23.1%	126
Health Science/ Diagnostics	5	6	5	5	+0	-1	-16.2%	+0	+4.8%	5
Social Care	1	1	1	1	+0					1
Social Workers	11	10	11	11	+0	+1	+12.7%	+1	+7.0%	14
Psychologists	15	15	15	13	-2	-1	-9.2%	-2	-14.6%	16
Pharmacy	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
H&SC, Other	11	10	9	9	-0	-1	-8.3%	-1	-12.9%	12
Health & Social Care Professionals	129	126	147	148	+0	+21	+17.0%	+18	+14.1%	176
Management (VIII & above)	23	24	30	29	-1	+5	+19.1%	+5	+21.6%	29
Administrative/ Supervisory (V to VII)	54	63	84	79	-5	+16	+25.1%	+25	+46.1%	87
Clerical (III & IV)	156	150	176	179	+3	+29	+19.4%	+23	+14.5%	208
Management & Administrative	234	237	290	286	-3	+49	+20.9%	+53	+22.6%	324
Support	13	13	14	15	+1	+1	+11.0%	+2	+12.0%	30
Maintenance/ Technical	30	27	34	35	+1	+8	+29.6%	+5	+17.5%	35
General Support	43	40	47	50	+2	+9	+23.4%	+7	+15.8%	65
Health Care Assistants	21	67	84	83	-1	+16	+23.3%	+62	+295.4%	89
Home Help	1	1				-1	-100.0%	-1	-100.0%	
Care, other	49	50	62	62	+0	+12	+25.2%	+13	+26.0%	69
Patient & Client Care	71	117	145	145	-0	+27	+23.3%	+74	+104.3%	158

CHO 4

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,346	1,517	1,680	1,693	+13	+176	+11.6%	+347	+25.8%	2,134
Consultants	3	3	3	3	+0			-0	-0.4%	5
Registrars	55	58	51	50	-0	-8	-13.2%	-4	-7.8%	56
SHO/ Interns	6	7	3	3	0	-4	-58.0%	-3	-51.2%	3
Medical/ Dental, other	88	91	97	98	+1	+7	+7.9%	+10	+11.2%	162
Medical & Dental	152	159	153	154	+1	-5	-2.9%	+2	+1.6%	226
Nurse/ Midwife Manager	56	61	80	80	-1	+19	+31.4%	+23	+41.8%	89
Nurse/ Midwife Specialist & AN/MP	4	7	7	6	-1	-1	-17.0%	+2	+40.5%	7
Staff Nurse/ Staff Midwife	119	139	137	140	+3	+1	+0.6%	+20	+17.1%	194
Public Health Nurse	211	222	212	211	-0	-10	-4.6%	+1	+0.3%	258
Post-registration Nurse/ Midwife Student	17	15	23	23	0	+8	+53.9%	+6	+33.3%	23
Nursing/ Midwifery Student	17	15	23	23	0	+8	+53.9%	+6	+33.3%	23
Nursing & Midwifery	408	443	458	460	+1	+16	+3.7%	+52	+12.7%	571
Therapy Professions	222	237	274	279	+5	+41	+17.4%	+57	+25.7%	335
Health Science/ Diagnostics	11	12	13	13	-0	+1	+6.2%	+2	+18.3%	14
Social Care	8	5	8	8	0	+3	+60.0%	+0	+2.4%	8
Social Workers	24	28	29	29	+0	+1	+4.6%	+5	+21.4%	31
Psychologists	20	22	20	20	+0	-2	-9.2%	-1	-3.6%	24
Pharmacy	3	4	4	4	+0	+0	+5.2%	+1	+35.8%	5
H&SC, Other	41	41	55	53	-3	+12	+28.7%	+12	+28.1%	81
Health & Social Care Professionals	329	349	403	405	+2	+56	+16.2%	+76	+23.2%	498
Management (VIII & above)	37	35	34	34	-0	-1	-3.4%	-3	-8.6%	35
Administrative/ Supervisory (V to VII)	68	73	80	86	+6	+13	+18.4%	+18	+26.2%	95
Clerical (III & IV)	205	224	274	268	-5	+45	+20.1%	+64	+31.0%	333
Management & Administrative	310	331	387	388	+1	+57	+17.2%	+78	+25.3%	463
Support	16	18	17	17	-0	-1	-6.3%	+1	+8.4%	32
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
General Support	16	18	18	18	-0	-0	-0.8%	+2	+14.8%	33
Health Care Assistants	17	103	137	143	+5	+39	+38.2%	+125	+720.7%	169
Home Help	10	9	9	9	-0	-0	-0.3%	-1	-9.7%	22
Care, other	105	105	113	117	+3	+11	+10.7%	+12	+11.4%	152
Patient & Client Care	132	218	260	268	+8	+51	+23.3%	+136	+103.1%	343

CHO 5

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	952	1,061	1,103	1,127	+24	+66	+6.2%	+175	+18.4%	1,372
Consultants	3	1	2	2	0	+1	+100.0%	-1	-33.3%	2
Registrars	18	21	28	28	-0	+7	+34.5%	+10	+54.9%	28
SHO/ Interns	6	2	1	1	0	-1	-55.6%	-5	-83.3%	1
Medical/ Dental, other	54	55	56	57	+1	+3	+4.8%	+3	+5.7%	78
Medical & Dental	81	79	88	88	+1	+10	+12.1%	+7	+8.6%	109
Nurse/ Midwife Manager	26	46	46	51	+5	+4	+9.3%	+24	+92.4%	56
Nurse/ Midwife Specialist & AN/MP	6	18	16	15	-1	-3	-15.9%	+9	+162.7%	18
Staff Nurse/ Staff Midwife	67	84	91	91	-0	+7	+8.1%	+24	+35.8%	123
Public Health Nurse	165	167	157	157	-0	-10	-6.2%	-8	-5.0%	193
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	+80.2%	+1	+20.0%	6
Nursing/ Midwifery Student	5	3	6	6	+0	+3	+80.2%	+1	+20.0%	6
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	270	320	316	320	+3	-0	-0.1%	+50	+18.3%	396
Therapy Professions	183	186	201	211	+10	+25	+13.3%	+27	+14.8%	250
Health Science/ Diagnostics	4	8	7	7	0	-1	-13.8%	+3	+73.2%	7
Social Care	5	5	4	5	+0	-1	-11.9%	-1	-14.1%	5
Social Workers	8	7	3	5	+1	-2	-34.7%	-4	-44.6%	5
Psychologists	44	38	34	33	-0	-5	-12.8%	-10	-23.7%	37
Pharmacy	1	1	1	1	-0	-0	-10.0%	-0	-10.0%	1
H&SC, Other	18	19	18	18	-0	-1	-3.0%	-0	-0.4%	21
Health & Social Care Professionals	264	264	268	279	+11	+15	+5.7%	+15	+5.7%	326
Management (VIII & above)	25	24	25	24	-1	+1	+3.9%	-1	-3.5%	26
Administrative/ Supervisory (V to VII)	52	59	68	69	+1	+10	+17.8%	+17	+32.8%	73
Clerical (III & IV)	164	161	150	155	+5	-6	-3.5%	-9	-5.2%	181
Management & Administrative	241	243	243	249	+5	+6	+2.4%	+8	+3.2%	280
Support	26	26	24	25	+1	-2	-6.9%	-1	-4.9%	54
General Support	26	26	24	25	+1	-2	-6.9%	-1	-4.9%	54
Health Care Assistants	8	70	98	100	+3	+30	+43.5%	+92	+1152.6%	111
Home Help	7	8	7	7	-0	-1	-6.5%	+0	+0.4%	20
Care, other	55	52	59	59	+1	+7	+14.0%	+5	+8.2%	76
Patient & Client Care	70	130	164	167	+3	+37	+28.7%	+97	+138.0%	207

CHO 6

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	765	811	862	874	+12	+63	+7.8%	+109	+14.3%	1,110
Consultants	9	8	8	8	+0			-1	-10.2%	10
Registrars	26	24	25	25	-0	+1	+5.1%	-1	-3.9%	25
SHO/ Interns	7	7	7	7	0					13
Medical/ Dental, other	46	41	43	42	-1	+1	+2.3%	-4	-8.8%	60
Medical & Dental	88	80	83	82	-1	+2	+2.7%	-6	-6.9%	108
Nurse/ Midwife Manager	22	22	21	21	+0	-2	-7.9%	-2	-7.4%	24
Nurse/ Midwife Specialist & AN/MP	6	4	5	5	-0	+1	+42.6%	-1	-16.1%	5
Staff Nurse/ Staff Midwife	52	55	58	57	-1	+2	+3.2%	+5	+9.6%	82
Public Health Nurse	117	112	109	110	+1	-2	-1.8%	-7	-5.9%	130
<i>Post-registration Nurse/ Midwife Student</i>	14	15	11	11	0	-4	-26.2%	-3	-18.5%	11
Nursing/ Midwifery Student	14	15	11	11	0	-4	-26.2%	-3	-18.5%	11
<i>Nursing Education/Clinical</i>		1		1	+1	-0	-30.0%	+1	-100.0%	1
Nursing/ Midwifery other		1		1	+1	-0	-30.0%	+1	-100.0%	1
Nursing & Midwifery	210	209	203	204	+0	-5	-2.3%	-6	-3.0%	253
Therapy Professions	104	110	111	115	+4	+5	+4.4%	+12	+11.1%	147
Health Science/ Diagnostics	18	20	18	18	+0	-2	-10.9%	-0	-1.3%	20
Social Care	4	3	3	3	+0	+0	+8.6%	-1	-21.9%	3
Social Workers	5	4	11	11	-1	+6	+146.4%	+6	+127.1%	13
Psychologists	19	20	19	18	-1	-1	-7.1%	-0	-1.9%	22
Pharmacy	1	1	3	3	-0	+2	+199.0%	+2	+273.8%	3
H&SC, Other	4	4	6	7	+2	+4	+89.7%	+4	+95.8%	9
Health & Social Care Professionals	154	162	171	175	+4	+13	+8.2%	+22	+14.3%	217
Management (VIII & above)	30	30	39	39	+0	+9	+30.0%	+9	+30.6%	44
Administrative/ Supervisory (V to VII)	68	65	80	85	+6	+20	+31.2%	+18	+25.8%	102
Clerical (III & IV)	112	128	134	135	+1	+7	+5.6%	+23	+20.8%	163
Management & Administrative	210	223	252	260	+7	+37	+16.4%	+50	+23.8%	309
Support	24	26	25	24	-1	-2	-6.1%	+0	+1.8%	39
Maintenance/ Technical	2	2	2	2	0					4
General Support	26	28	27	26	-1	-2	-5.6%	+0	+1.6%	43
Health Care Assistants	6	38	46	46	+0	+8	+22.3%	+40	+634.6%	57
Care, other	71	72	79	80	+1	+9	+12.2%	+9	+13.1%	123
Patient & Client Care	77	110	125	127	+2	+17	+15.7%	+49	+63.7%	180

CHO 7

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,702	1,789	1,868	1,885	+17	+96	+5.4%	+183	+10.8%	2,216
Consultants	11	13	12	12	-1	-1	-7.0%	+0	+1.9%	13
Registrars	46	44	49	47	-2	+3	+7.7%	+1	+2.7%	48
SHO/ Interns	6	9	11	10	-1	+1	+11.1%	+4	+67.2%	10
Medical/ Dental, other	75	77	66	69	+3	-8	-10.3%	-7	-8.9%	92
Medical & Dental	139	142	138	137	-1	-4	-3.1%	-1	-0.9%	163
Nurse/ Midwife Manager	80	86	98	98	-0	+12	+14.1%	+17	+21.7%	106
Nurse/ Midwife Specialist & AN/MP	46	56	52	54	+1	-2	-3.4%	+8	+16.8%	64
Staff Nurse/ Staff Midwife	205	199	202	203	+1	+4	+2.0%	-2	-0.9%	255
Public Health Nurse	175	177	176	175	-0	-1	-0.7%	-0	-0.1%	214
Post-registration Nurse/ Midwife Student	21	23	25	25	+0	+2	+8.7%	+4	+19.0%	25
Nursing/ Midwifery Student	21	23	25	25	+0	+2	+8.7%	+4	+19.0%	25
Nursing/ Midwifery other	2	2	2	2	+0					2
Nursing & Midwifery	530	542	554	557	+3	+15	+2.7%	+27	+5.1%	666
Therapy Professions	267	257	252	249	-4	-9	-3.3%	-18	-6.7%	299
Health Science/ Diagnostics	0	1	1	0	-1	-1	-82.0%			1
Social Care	3	4	3	3	+0	-1	-21.1%	-0	-11.2%	3
Social Workers	26	26	27	25	-2	-1	-5.2%	-1	-5.4%	31
Psychologists	22	25	24	26	+2	+0	+1.7%	+4	+19.5%	30
Pharmacy	32	31	34	35	+0	+4	+13.9%	+3	+9.7%	40
H&SC, Other	24	21	22	22	+0	+1	+6.4%	-2	-6.8%	28
Health & Social Care Professionals	373	365	363	360	-4	-6	-1.6%	-14	-3.7%	432
Management (VIII & above)	33	30	35	39	+3	+9	+28.4%	+5	+16.6%	40
Administrative/ Supervisory (V to VII)	76	87	111	116	+5	+28	+32.6%	+40	+52.3%	123
Clerical (III & IV)	178	193	196	201	+5	+9	+4.5%	+23	+13.2%	233
Management & Administrative	287	310	342	356	+13	+46	+14.7%	+69	+23.9%	396
Support	116	110	105	104	-2	-7	-6.0%	-12	-10.5%	121
Maintenance/ Technical	9	9	9	10	+1	+0	+3.6%	+1	+11.1%	11
General Support	125	120	114	113	-1	-6	-5.2%	-11	-9.0%	132
Health Care Assistants	121	184	209	211	+2	+27	+14.5%	+90	+74.2%	258
Care, other	128	126	146	151	+5	+25	+20.1%	+24	+18.5%	169
Patient & Client Care	249	310	355	362	+7	+52	+16.8%	+113	+45.6%	427

CHO 8

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,387	1,506	1,587	1,589	+2	+83	+5.5%	+203	+14.6%	1,897
Consultants	6	6	6	6	0	-0	-2.0%			6
Registrars	78	82	85	84	-1	+2	+2.4%	+6	+7.3%	86
SHO/ Interns	2	1				-1	-100.0%	-2	-100.0%	
Medical/ Dental, other	61	61	54	53	-2	-8	-13.3%	-8	-13.2%	65
Medical & Dental	147	149	145	142	-2	-7	-4.7%	-4	-2.9%	157
Nurse/ Midwife Manager	51	51	64	62	-2	+11	+22.2%	+11	+21.4%	69
Nurse/ Midwife Specialist & AN/MP	35	42	40	40	+0	-1	-3.3%	+6	+16.8%	49
Staff Nurse/ Staff Midwife	98	104	107	108	+2	+4	+4.0%	+10	+10.2%	151
Public Health Nurse	196	197	196	200	+4	+3	+1.6%	+4	+2.3%	241
Post-registration Nurse/ Midwife Student	2	12	8	8	+0	-4	-33.3%	+6	+304.0%	8
Nursing/ Midwifery Student	2	12	8	8	+0	-4	-33.3%	+6	+304.0%	8
Nursing/ Midwifery other		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	382	407	415	419	+4	+12	+3.1%	+37	+9.8%	518
Therapy Professions	221	228	235	238	+2	+9	+4.0%	+17	+7.7%	288
Health Science/ Diagnostics	5	7	9	9	+0	+2	+23.2%	+4	+72.5%	10
Social Care		1	1	1	-0	-0	-25.0%	+1	-100.0%	1
Social Workers	16	16	22	20	-1	+4	+28.3%	+5	+28.9%	23
Psychologists	56	56	50	49	-2	-7	-12.4%	-7	-12.0%	54
Pharmacy	4	5	7	7	+0	+2	+45.5%	+3	+85.7%	7
H&SC, Other	25	26	32	32	+1	+6	+24.1%	+7	+29.7%	35
Health & Social Care Professionals	326	339	356	356	-0	+17	+4.9%	+30	+9.2%	418
Management (VIII & above)	45	41	46	46	0	+5	+12.3%	+1	+1.7%	49
Administrative/ Supervisory (V to VII)	78	84	107	112	+5	+28	+33.6%	+35	+44.6%	119
Clerical (III & IV)	265	272	272	266	-6	-6	-2.4%	+1	+0.4%	325
Management & Administrative	387	397	425	424	-1	+27	+6.7%	+36	+9.4%	493
Support	23	20	20	20	-0	-0	-1.2%	-3	-11.1%	37
Maintenance/ Technical	3	3	3	3	+0	+0	+0.7%	+0	+4.6%	3
General Support	25	23	23	23	-0	-0	-1.0%	-2	-9.3%	40
Health Care Assistants	21	90	118	120	+2	+30	+33.3%	+100	+480.8%	148
Home Help	0						-100.0%	-0	-100.0%	
Care, other	98	100	105	105	-1	+5	+4.8%	+6	+6.3%	123
Patient & Client Care	120	190	224	225	+1	+35	+18.3%	+106	+88.3%	271

CHO 9

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,247	1,412	1,453	1,498	+45	+86	+6.1%	+251	+20.1%	1,711
Consultants	4	4	4	4	+0			+0	+0.7%	5
Registrars	56	52	57	58	+1	+6	+10.6%	+2	+3.7%	60
SHO/ Interns	1	5	6	7	+1	+2	+44.2%	+6	+621.0%	8
Medical/ Dental, other	50	49	51	50	-0	+1	+3.0%	+1	+1.7%	59
Medical & Dental	111	111	118	120	+2	+9	+8.3%	+9	+8.2%	132
Nurse/ Midwife Manager	37	43	52	52	+0	+9	+21.7%	+15	+41.3%	58
Nurse/ Midwife Specialist & AN/MP	6	8	8	10	+2	+2	+26.3%	+4	+62.9%	14
Staff Nurse/ Staff Midwife	100	105	108	110	+2	+5	+4.8%	+10	+10.0%	134
Public Health Nurse	175	182	186	181	-5	-1	-0.5%	+6	+3.3%	214
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7	-22.7%	-2	-7.8%	24
Nursing/ Midwifery Student	26	31	24	24	+0	-7	-22.7%	-2	-7.8%	24
Nursing/ Midwifery other		1	1	1	0	-0	-4.0%	+1	-100.0%	1
Nursing & Midwifery	345	370	379	379	-1	+8	+2.3%	+34	+9.9%	445
Therapy Professions	196	211	203	221	+17	+10	+4.8%	+25	+12.6%	252
Health Science/ Diagnostics	20	20	18	18	+1	-1	-6.8%	-2	-10.0%	20
Social Care	4	4	3	3	-0	-0	-8.0%	-1	-22.3%	4
Social Workers	17	23	21	23	+2	+1	+2.5%	+7	+39.5%	25
Psychologists	65	65	60	63	+3	-2	-3.0%	-2	-3.0%	68
Pharmacy	12	15	16	15	-1	-0	-0.4%	+3	+24.4%	18
H&SC, Other	37	36	42	42	+0	+7	+18.4%	+5	+14.9%	49
Health & Social Care Professionals	351	373	363	386	+23	+14	+3.6%	+35	+9.9%	436
Management (VIII & above)	28	29	28	32	+4	+4	+13.0%	+4	+15.3%	33
Administrative/ Supervisory (V to VII)	77	88	123	130	+7	+41	+46.5%	+52	+67.4%	139
Clerical (III & IV)	182	221	221	229	+8	+9	+3.9%	+47	+25.8%	264
Management & Administrative	288	338	372	391	+19	+54	+15.9%	+103	+36.0%	436
Support	35	33	32	33	+1	-1	-1.8%	-2	-5.3%	37
General Support	35	33	32	33	+1	-1	-1.8%	-2	-5.3%	37
Health Care Assistants	13	74	76	75	-1	+2	+2.1%	+62	+475.6%	92
Care, other	105	114	112	114	+2	+1	+0.5%	+9	+8.7%	133
Patient & Client Care	118	187	188	190	+1	+2	+1.1%	+71	+60.5%	225

other Community Services

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	122	134	151	149	-2	+15	+11.3%	+27	+21.7%	162
Consultants	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Registrars	12	9	12	12	0	+3	+37.0%			13
SHO/ Interns	2	6	3	3	+0	-3	-50.0%	+1	+93.5%	3
Medical/ Dental, other	0	0				-0	-100.0%	-0	-100.0%	
Medical & Dental	15	16	17	17	+0	+1	+7.3%	+2	+14.0%	18
Nurse/ Midwife Manager	4	6	6	6	+0	+0	+0.6%	+2	+62.1%	7
Staff Nurse/ Staff Midwife	5	9	7	6	-0	-3	-32.3%	+1	+24.4%	8
Nursing & Midwifery	9	16	13	13	-0	-3	-19.0%	+4	+40.8%	15
Health Science/ Diagnostics	8	8	7	7	0	-1	-12.2%	-1	-10.7%	7
Social Care	2	2	2	2	-0	+0	+4.8%	+0	+23.4%	2
Social Workers	14	16	16	16	+0	+0	+2.7%	+2	+18.2%	18
Psychologists	1	1	1	1	0					1
Pharmacy	3	3	3	3	0			+0	+9.9%	3
H&SC, Other	3	4	4	3	-1	-1	-21.1%	+0	+3.1%	3
Health & Social Care Professionals	30	33	33	32	-1	-1	-3.7%	+2	+8.1%	34
Management (VIII & above)	19	21	25	25	-0	+4	+16.9%	+6	+33.5%	27
Administrative/ Supervisory (V to VII)	20	17	25	25	-0	+8	+48.8%	+5	+22.7%	26
Clerical (III & IV)	12	12	20	20	+0	+8	+64.7%	+8	+66.6%	22
Management & Administrative	51	50	70	70	-0	+20	+39.2%	+19	+37.1%	75
Support	2	4	3	3	-1	-1	-28.5%	+1	+35.5%	3
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	3	4	3	3	-1	-1	-28.5%	-0	-8.0%	3
Care, other	15	15	15	15	-0	-0	-2.5%	-0	-1.7%	17
Patient & Client Care	15	15	15	15	-0	-0	-2.5%	-0	-1.7%	17

Primary Care Services Employment by Grade Group: Dec 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,599	11,572	12,395	12,582	+187	+1,009	+8.7%	+1,982	+18.7%	14,977
Consultant Dentistry	11	10	10	10	+0	+0	+0.0%	-1	-8.4%	12
Consultant Medicine	18	20	23	23	+0	+3	+12.6%	+5	+28.7%	27
Consultant Paediatrics	2	2	1	2	+0					2
Consultant Psychiatry	8	8	9	9	+0	+1	+11.9%	+1	+12.3%	10
Consultant Radiology	1	1	1	1						1
Consultant Surgery	4	1	2	1	-0	+1	+138.3%	-3	-64.7%	3
Consultants	44	42	46	46	+0	+4	+10.5%	+3	+5.8%	55
Registrar	382	390	409	402	-7	+12	+3.0%	+20	+5.1%	414
Senior Registrar	3	2	4	4	+0	+2	+103.0%	+1	+43.9%	4
Specialist Registrar	10	11	12	14	+2	+3	+25.9%	+4	+42.7%	18
Registrars	395	403	425	420	-5	+17	+4.1%	+25	+6.3%	436
Senior House Officer	37	42	35	36	+1	-6	-14.4%	-1	-4.0%	43
SHO/ Interns	37	42	35	36	+1	-6	-14.4%	-1	-4.0%	43
Dentists	301	302	304	305	+1	+3	+1.0%	+4	+1.3%	408
Other Medical	218	217	190	194	+4	-23	-10.6%	-24	-11.0%	267
Medical/ Dental, other	520	519	494	499	+5	-20	-3.8%	-20	-3.9%	675
Medical & Dental	995	1,006	1,001	1,001	+1	-5	-0.5%	+6	+0.6%	1,209
Clinical Nurse/ Midwife Manager	168	192	210	210	+0	+18	+9.3%	+43	+25.4%	238
Director Nursing/Midwifery, Assistant	154	172	203	204	+1	+33	+19.0%	+50	+32.6%	224
Director of Nursing/Midwifery	38	40	41	44	+3	+4	+9.8%	+7	+18.1%	47
Nurse/ Midwife Manager	359	404	454	459	+5	+55	+13.5%	+100	+27.7%	509
Advanced Nurse/ Midwife Practitioner	3	13	15	15	+0	+2	+14.2%	+13	+496.9%	16
Clinical Nurse/ Midwife Specialist	140	171	171	178	+6	+7	+4.1%	+38	+26.8%	210
Nurse/ Midwife Specialist & AN/MP	143	184	186	193	+7	+9	+4.8%	+50	+35.2%	226
Staff Midwives	8	6	4	4	-0	-2	-30.9%	-4	-53.2%	5
Staff Nurse [Psychiatric]	9	14	12	12	+0	-2	-11.9%	+3	+40.5%	18
Staff Nurses [General/ Children's]	845	908	937	954	+17	+46	+5.0%	+108	+12.8%	1,256
Staff Nurse [Intellectual Disability]				1	+1	+1	-100.0%	+1	-100.0%	1
Staff Nurse/ Staff Midwife	862	927	952	970	+18	+43	+4.6%	+108	+12.5%	1,280
Public Health Nurse	1,512	1,533	1,497	1,497	+1	-35	-2.3%	-15	-1.0%	1,803
Public Health Nurse	1,512	1,533	1,497	1,497	+1	-35	-2.3%	-15	-1.0%	1,803
Post-registration Nurse/ Midwife Student	96	106	142	143	+1	+37	+34.5%	+47	+49.2%	143
Nursing/ Midwifery Student	96	106	142	143	+1	+37	+34.5%	+47	+49.2%	143
Nursing Education/Clinical	4	7	4	5	+1	-2	-29.9%	+1	+22.6%	5
Nursing/ Midwifery other	4	7	4	5	+1	-2	-29.9%	+1	+22.6%	5
Nursing & Midwifery	2,976	3,161	3,235	3,267	+31	+106	+3.3%	+291	+9.8%	3,966
Dietitians	109	125	133	134	+1	+9	+7.5%	+25	+22.8%	158
Occupational Therapists	515	543	580	584	+4	+41	+7.5%	+69	+13.4%	693
Orthoptists	13	18	17	17	+1	-0	-1.7%	+4	+29.9%	20
Physiotherapists	543	561	586	605	+19	+44	+7.8%	+62	+11.4%	735
Podiatrists & Chiropodists	25	30	44	52	+8	+23	+76.6%	+28	+111.9%	62
Speech & Language Therapists	526	516	517	523	+6	+7	+1.4%	-3	-0.6%	609
Therapy Professions	1,731	1,792	1,877	1,915	+38	+123	+6.9%	+184	+10.6%	2,277
Audiology	44	52	51	53	+2	+1	+1.3%	+9	+20.8%	58
Biochemists	8	8	7	7		-1	-12.2%	-1	-10.7%	7
Clinical Engineering	8	8	9	9	+0	+1	+8.7%	+1	+8.7%	9
Medical Science	16	18	16	16	+0	-1	-7.4%	+1	+4.5%	17
Phlebotomists	0	1	1	0	-1	-1	-82.0%			1
Physicists	2	2	2	2	-0	-0	-23.0%	-0	-23.0%	2
Radiographers	4	4	4	5	+1	+1	+19.0%	+1	+17.1%	8
Cardiac Physiologists				1	+1	+1	-100.0%	+1	-100.0%	1

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	10,599	11,572	12,395	12,582	+187	+1,009	+8.7%	+1,982	+18.7%	14,977
Health Science/ Diagnostics	82	93	90	93	+3	-1	-0.6%	+11	+13.4%	103
Social Care	35	33	34	34	-0	+1	+2.9%	-2	-5.1%	36
Social Workers	139	151	161	167	+5	+16	+10.4%	+28	+19.9%	189
Psychologists	301	300	285	285	-0	-15	-5.1%	-16	-5.4%	323
Pharmacists	50	55	66	66	-0	+11	+20.8%	+17	+33.3%	76
Pharmacy Technicians	8	8	9	9	-0	+1	+14.9%	+1	+15.6%	10
Pharmacy	58	63	76	76	-0	+13	+20.1%	+18	+30.9%	86
Counsellor Therapists	115	112	124	123	-0	+12	+10.3%	+9	+7.4%	137
Dental Hygienists	57	61	57	59	+1	-3	-4.1%	+1	+2.3%	74
Environmental Health Officers	1						-100.0%	-1	-100.0%	
HSCP Trainees/ Students			0	0		+0	-100.0%	+0	-100.0%	1
Other Health & Social Care	34	34	40	40	+0	+6	+18.2%	+6	+16.9%	43
Play Therapists/ Specialists	2	2	1	1	+0	-1	-32.2%	-1	-37.2%	2
Vaccinators			28	27	-1	+27	-100.0%	+27	-100.0%	61
H&SC, Other	209	209	251	251	+1	+42	+20.2%	+42	+20.1%	318
Health & Social Care Professionals	2,555	2,641	2,774	2,820	+46	+179	+6.8%	+265	+10.4%	3,332
Executive Management	71	74	79	77	-2	+3	+4.1%	+7	+9.4%	80
Senior Management (VIII & GM)	235	224	264	273	+8	+48	+21.4%	+38	+16.0%	289
Management (VIII & above)	306	299	343	350	+6	+51	+17.1%	+44	+14.5%	369
Middle Management (V-VII)	617	684	861	904	+42	+220	+32.1%	+287	+46.5%	977
Other Administrative	2	1	1	1				-1	-51.5%	1
Administrative/ Supervisory (V to VII)	619	685	862	905	+42	+220	+32.1%	+286	+46.1%	978
General Administrative (III & IV)	1,746	1,838	1,981	2,004	+23	+166	+9.1%	+258	+14.8%	2,351
Clerical (III & IV)	1,746	1,838	1,981	2,004	+23	+166	+9.1%	+258	+14.8%	2,351
Management & Administrative	2,671	2,821	3,187	3,258	+72	+437	#####	+587	+22.0%	3,698
Catering	22	22	21	21	-0	-1	-4.3%	-1	-6.2%	24
Household Services	134	137	135	136	+1	-1	-0.6%	+2	+1.5%	170
Other Labs & Associated	3	5	4	4	-1	-1	-26.8%	+1	+17.7%	4
Other Support	113	113	112	112	+0	-1	-0.7%	-0	-0.3%	232
Portering	74	74	68	69	+1	-5	-6.7%	-5	-6.8%	74
Support	346	351	341	342	+2	-9	-2.5%	-4	-1.2%	504
Maintenance	58	55	66	67	+2	+12	+22.0%	+9	+15.5%	71
Technical Services	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Maintenance/ Technical	59	56	68	69	+2	+13	+23.4%	+10	+17.0%	73
General Support	406	407	408	412	+3	+4	+1.1%	+6	+1.5%	577
Attendant/ Aide	35	41	46	45	-1	+4	+9.8%	+10	+28.4%	59
Health & Social Care Assistants	69	105	77	75	-2	-30	-28.5%	+6	+8.1%	78
Health Care Assistant/ Care Assistant	150	634	827	846	+20	+213	+33.6%	+697	+465.1%	997
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	254	779	949	966	+16	+186	+23.9%	+712	+280.6%	1,134
Home Help	18	18	17	17	-0	-1	-8.1%	-2	-8.2%	43
Health Promotion			1	1		+1	-100.0%	+1	-100.0%	1
Home Care Services	5	5	3	3	+0	-1	-31.7%	-2	-39.2%	5
Other Care Grades	712	728	814	831	+17	+103	+14.2%	+119	+16.7%	1,005
Pastoral Care	4	3	2	3	+1	+0	+10.8%	-1	-25.8%	4
Workshop Services	3	2	3	3	+0	+1	+23.5%	+0	+2.2%	3
Care, other	724	737	823	841	+17	+103	+14.0%	+117	+16.2%	1,018
Patient & Client Care	996	1,535	1,790	1,823	+34	+288	#####	+827	+83.1%	2,195

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,582	14,977	1.19	14.5%	85.5%	1.11	1.21	78.5%	66.7%	80.5%	69.1%	30.9%	84.3%	66.5%
Consultant Dentistry	10	12	1.18	50.0%	50.0%	1.17	1.18	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Consultant Medicine	23	27	1.18	18.5%	81.5%	1.08	1.21	59.3%	59.3%	54.5%	74.1%	25.9%	80.0%	72.7%
Consultant Paediatrics	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	9	10	1.06	70.0%	30.0%	1.09	1.00	90.0%	90.0%	100.0%	90.0%	10.0%	85.7%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	1	3	2.10	33.3%	66.7%	1.00	4.65	66.7%	66.7%	50.0%	33.3%	66.7%	100.0%	0.0%
Consultants	46	55	1.19	36.4%	63.6%	1.10	1.24	76.4%	90.0%	68.6%	72.7%	27.3%	80.0%	68.6%
Registrar	402	414	1.03	34.5%	65.5%	1.01	1.04	2.2%	2.2%	1.8%	99.0%	1.0%	98.6%	99.3%
Senior Registrar	4	4	1.00	100.0%		1.00		25.0%	25.0%		100.0%	0.0%	100.0%	
Specialist Registrar	14	18	1.26	22.2%	77.8%	1.47	1.21	22.2%	22.2%	14.3%	66.7%	33.3%	50.0%	71.4%
Registrars	420	436	1.04	34.6%	65.4%	1.02	1.05	3.2%	4.6%	2.5%	97.7%	2.3%	97.4%	97.9%
Senior House Officer	36	43	1.20	34.9%	65.1%	1.20	1.21	2.3%	2.3%	3.6%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	36	43	1.20	34.9%	65.1%	1.20	1.21	2.3%	0.0%	3.6%	100.0%	0.0%	100.0%	100.0%
Dentists	305	408	1.34	25.7%	74.3%	1.35	1.33	89.2%	89.2%	89.8%	52.0%	48.0%	57.1%	50.2%
Other Medical	194	267	1.37	23.6%	76.4%	1.31	1.39	71.9%	71.9%	75.0%	42.3%	57.7%	49.2%	40.2%
Medical/ Dental, other	499	675	1.35	24.9%	75.1%	1.33	1.36	82.4%	78.0%	83.8%	48.1%	51.9%	54.2%	46.2%
Medical & Dental	1,001	1,209	1.21	29.3%	70.7%	1.16	1.23	50.7%	44.1%	53.5%	69.0%	31.0%	76.0%	66.1%
Nursing & Midwifery	3,267	3,966	1.21	2.2%	97.8%	1.07	1.22	89.6%	90.8%	89.6%	64.7%	35.3%	86.2%	64.2%
Dietitians	134	158	1.18	2.5%	97.5%	1.00	1.18	88.0%	88.0%	88.3%	67.7%	32.3%	100.0%	66.9%
Occupational Therapists	584	693	1.19	6.2%	93.8%	1.06	1.20	90.9%	90.9%	90.8%	70.3%	29.7%	93.0%	68.8%
Orthoptists	17	20	1.16	25.0%	75.0%	1.09	1.19	60.0%	60.0%	66.7%	70.0%	30.0%	100.0%	60.0%
Physiotherapists	605	735	1.22	19.5%	80.5%	1.07	1.26	92.2%	92.2%	92.9%	64.8%	35.2%	87.4%	59.3%
Podiatrists & Chiropodists	52	62	1.19	6.5%	93.5%	1.00	1.21	91.9%	91.9%	91.4%	69.4%	30.6%	100.0%	67.2%
Speech & Language Therapists	523	609	1.16	1.5%	98.5%	1.10	1.17	89.8%	89.8%	89.8%	73.4%	26.6%	77.8%	73.3%
Therapy Professions	1,915	2,277	1.19	9.1%	90.9%	1.06	1.20	90.6%	88.9%	90.8%	69.1%	30.9%	88.9%	67.1%
Audiology	53	58	1.09	17.2%	82.8%	1.01	1.11	91.4%	91.4%	89.6%	82.8%	17.2%	90.0%	81.3%
Biochemists	7	7	1.03	14.3%	85.7%	1.00	1.03	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	83.3%
Clinical Engineering	9	9	1.03	100.0%		1.03		88.9%	88.9%		88.9%	11.1%	88.9%	
Medical Science	16	17	1.04	29.4%	70.6%	1.10	1.02	88.2%	88.2%	91.7%	88.2%	11.8%	80.0%	91.7%

Phlebotomists	0	1	4.55		100.0%		4.55	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.30		100.0%		1.30	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	5	8	1.54	12.5%	87.5%	2.00	1.49	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	57.1%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	93	103	1.11	26.2%	73.8%	1.05	1.13	92.2%	92.6%	92.1%	82.5%	17.5%	88.9%	80.3%
Social Care	34	36	1.07	44.4%	55.6%	1.05	1.09	80.6%	75.0%	85.0%	83.3%	16.7%	93.8%	75.0%
Social Workers	167	189	1.13	19.0%	81.0%	1.07	1.15	92.1%	83.3%	94.1%	79.9%	20.1%	91.7%	77.1%
Psychologists	285	323	1.13	15.5%	84.5%	1.02	1.16	71.8%	78.0%	70.7%	76.5%	23.5%	96.0%	72.9%
Pharmacists	66	76	1.14	21.1%	78.9%	1.10	1.16	56.6%	56.6%	61.7%	63.2%	36.8%	50.0%	66.7%
Pharmacy Technicians	9	10	1.09		100.0%		1.09	70.0%	70.0%	70.0%	90.0%	10.0%		90.0%
Pharmacy	76	86	1.14	18.6%	81.4%	1.10	1.15	58.1%	37.5%	62.9%	66.3%	33.7%	50.0%	70.0%
Counsellor Therapists	123	137	1.11	42.3%	57.7%	1.06	1.15	97.1%	97.1%	97.5%	74.5%	25.5%	84.5%	67.1%
Dental Hygienists	59	74	1.26	1.4%	98.6%	1.00	1.27	94.6%	94.6%	94.5%	50.0%	50.0%	100.0%	49.3%
HSCP Trainees/ Students	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	40	43	1.07	27.9%	72.1%	1.10	1.06	100.0%	100.0%	100.0%	83.7%	16.3%	83.3%	83.9%
Play Therapists/ Specialists	1	2	1.38		100.0%		1.38	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	27	61	2.22	26.2%	73.8%	1.91	2.36	1.6%	1.6%	0.0%	19.7%	80.3%	37.5%	13.3%
H&SC, Other	251	318	1.27	27.4%	72.6%	1.16	1.31	78.3%	80.5%	77.5%	59.1%	40.9%	75.9%	52.8%
Health & Social Care	2,820	3,332	1.18	13.2%	86.8%	1.08	1.20	86.8%	83.4%	87.3%	70.0%	30.0%	86.1%	67.5%
Executive Management	77	80	1.03	33.8%	66.3%	1.06	1.02	93.8%	93.8%	94.3%	96.3%	3.8%	92.6%	98.1%
Senior Management (VIII & GM)	273	289	1.06	24.9%	75.1%	1.05	1.06	93.8%	93.8%	94.9%	92.0%	8.0%	93.1%	91.7%
Management (VIII & above)	350	369	1.05	26.8%	73.2%	1.05	1.06	93.8%	90.9%	94.8%	93.0%	7.0%	92.9%	93.0%
Middle Management (V-VII)	904	977	1.08	17.5%	82.5%	1.07	1.08	94.5%	94.5%	95.2%	88.5%	11.5%	98.8%	86.4%
Other Administrative	1	1	1.03		100.0%		1.03	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Administrative/ Supervisory (V to VII)	905	978	1.08	17.5%	82.5%	1.07	1.08	94.5%	91.2%	95.2%	88.4%	11.6%	98.8%	86.2%
General Administrative (III & IV)	2,004	2,351	1.17	10.0%	90.0%	1.09	1.18	76.3%	76.3%	77.7%	67.5%	32.5%	87.6%	65.2%
Clerical (III & IV)	2,004	2,351	1.17	10.0%	90.0%	1.09	1.18	76.3%	63.2%	77.7%	67.5%	32.5%	87.6%	65.2%
Management & Administrative	3,258	3,698	1.13	13.6%	86.4%	1.07	1.15	82.8%	78.2%	83.6%	75.6%	24.4%	92.5%	72.9%
Catering	21	24	1.15	33.3%	66.7%	1.14	1.16	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Household Services	136	170	1.25	24.1%	75.9%	1.05	1.33	78.2%	78.2%	80.6%	48.8%	51.2%	80.5%	38.8%
Other Labs & Associated	4	4	1.09	25.0%	75.0%	1.16	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Other Support	112	232	2.06	33.2%	66.8%	1.32	2.86	55.2%	55.2%	43.2%	33.2%	66.8%	62.3%	18.7%
Portering	69	74	1.07	93.2%	6.8%	1.06	1.26	89.2%	89.2%	100.0%	89.2%	10.8%	92.8%	40.0%
Support	342	504	1.47	38.9%	61.1%	1.15	1.79	70.4%	81.6%	63.3%	48.8%	51.2%	78.6%	29.9%
Maintenance	67	71	1.05	98.6%	1.4%	1.05	1.00	97.2%	97.2%	100.0%	97.2%	2.8%	97.1%	100.0%

Technical Services	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Maintenance/ Technical	69	73	1.05	97.3%	2.7%	1.05	1.00	97.3%	97.2%	100.0%	95.9%	4.1%	97.2%	50.0%
General Support	412	577	1.40	46.3%	53.7%	1.12	1.78	73.8%	85.8%	63.5%	54.8%	45.2%	83.5%	30.0%
Attendant/ Aide	45	59	1.32	33.9%	66.1%	1.09	1.48	69.5%	69.5%	66.7%	66.1%	33.9%	90.0%	53.8%
Health & Social Care Assistants	75	78	1.04	10.3%	89.7%	1.00	1.05	25.6%	25.6%	24.3%	88.5%	11.5%	100.0%	87.1%
Health Care Assistant/ Care Assistant	846	997	1.18	29.5%	70.5%	1.14	1.20	21.3%	21.3%	24.3%	76.3%	23.7%	82.7%	73.7%
Health Care Assistants	966	1,134	1.17	28.4%	71.6%	1.13	1.19	24.1%	18.3%	26.4%	76.6%	23.4%	83.5%	73.9%
Home Help	17	43	2.55	25.6%	74.4%	2.59	2.53	25.6%	18.2%	28.1%	4.7%	95.3%	9.1%	3.1%
Health Promotion	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Home Care Services	3	5	1.57	40.0%	60.0%	1.98	1.38	60.0%	60.0%	66.7%	60.0%	40.0%	50.0%	66.7%
Other Care Grades	831	1,005	1.21	18.5%	81.5%	1.10	1.24	90.9%	90.9%	91.7%	62.8%	37.2%	80.1%	58.9%
Pastoral Care	3	4	1.39	50.0%	50.0%	1.79	1.14	50.0%	50.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Workshop Services	3	3	1.06	66.7%	33.3%	1.00	1.19	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	0.0%
Care, other	841	1,018	1.21	18.9%	81.1%	1.11	1.24	90.7%	86.5%	91.6%	62.8%	37.2%	79.7%	58.8%
Patient & Client Care	1,823	2,195	1.20	23.9%	76.1%	1.14	1.23	55.0%	43.2%	58.7%	68.8%	31.2%	80.6%	65.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,582	14,977	1.19	14.5%	85.5%	1.11	1.21	78.5%	66.7%	80.5%	69.1%	30.9%	84.3%	66.5%
CHO 1	1,456	1,709	1.17	15.1%	84.9%	1.08	1.19	80.0%	80.0%	82.2%	69.5%	30.5%	86.4%	66.4%
CHO 2	1,378	1,571	1.14	13.7%	86.3%	1.09	1.15	81.3%	81.3%	83.6%	73.9%	26.1%	86.5%	71.9%
CHO 3	933	1,095	1.17	12.8%	87.2%	1.06	1.19	75.5%	75.5%	76.5%	74.4%	25.6%	95.0%	71.4%
CHO 4	1,693	2,134	1.26	11.6%	88.4%	1.23	1.26	63.6%	63.6%	66.2%	59.6%	40.4%	69.0%	58.3%
CHO 5	1,127	1,372	1.22	13.7%	86.3%	1.13	1.23	81.6%	81.6%	84.3%	65.6%	34.4%	81.9%	63.0%
CHO 6	874	1,110	1.27	14.1%	85.9%	1.22	1.28	81.1%	81.1%	81.9%	70.2%	29.8%	91.0%	66.8%
CHO 7	1,885	2,216	1.18	16.9%	83.1%	1.09	1.20	85.4%	85.4%	87.0%	69.8%	30.2%	82.4%	67.3%
CHO 8	1,589	1,897	1.19	14.2%	85.8%	1.09	1.21	82.6%	82.6%	85.6%	65.9%	34.1%	83.6%	63.0%
CHO 9	1,498	1,711	1.14	16.3%	83.7%	1.07	1.16	78.1%	78.1%	79.8%	76.2%	23.8%	89.6%	73.6%
other Community Services	149	162	1.09	30.9%	69.1%	1.07	1.10	68.5%	68.5%	70.5%	84.0%	16.0%	86.0%	83.0%

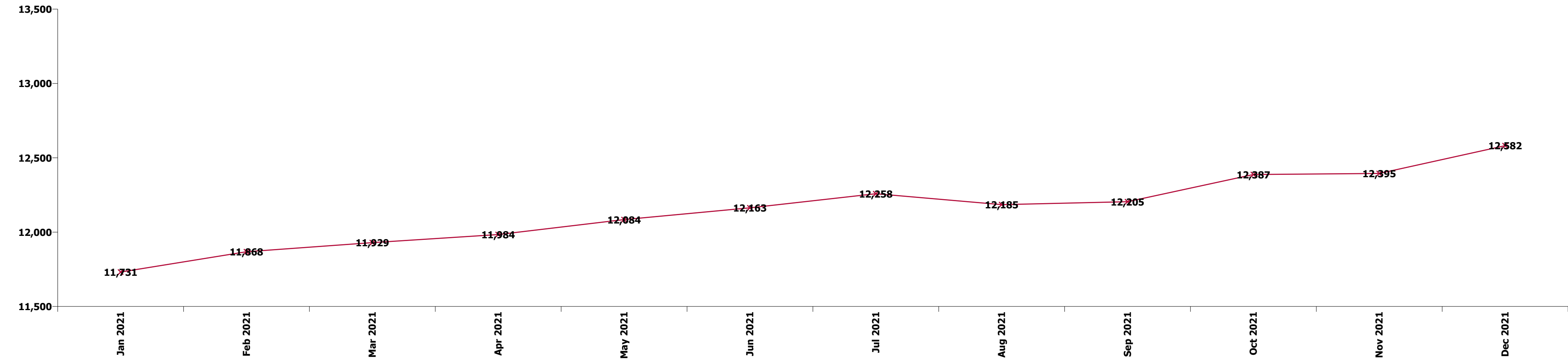
Summary Staff Movement: December 2021

Month-on-month
Summary

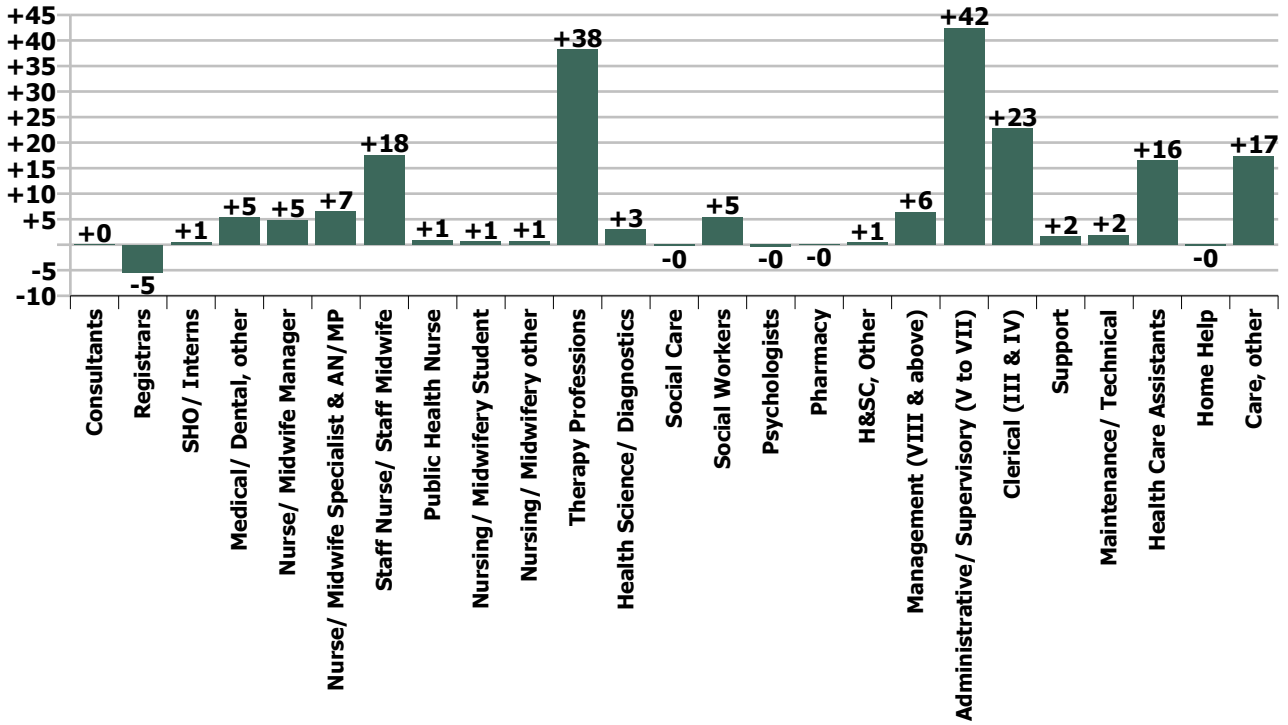
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.5%	+187	+0	-5	+1	+5	+1	+5	+7	+18	+1	+1	+1	+31	+38	+3	-0	+5	-0	-0	+1	+46	+6	+42	+23	+72	+3	+16	-0	+17	+34
CHO 1	+2.5%	+35	+1	-1	+0	+2	+1	+0	+2	+7	+2	+0		+11	+1	+2		+2	-2	+0	+1	+6	-1	+4	+10	+13	+2	-1	-0	+4	+2
CHO 2	+2.8%	+37	-0	-1	+0	+1	+0	+2	+1	+3	-1	+0		+5	-1	+1	-0	+3	+1		+0	+4	+1	+15	+2	+18	+0	+7		+2	+9
CHO 3	+0.5%	+4				+0	+0	+0	+1	+2	+2	-0		+5	+2	+0	+0	+0	-2		-0	+0	-1	-5	+3	-3	+2	-1		+0	-0
CHO 4	+0.8%	+13	+0	-0		+1	+1	-1	-1	+3	-0			+1	+5	-0		+0	+0	+0	-3	+2	-0	+6	-5	+1	-0	+5	-0	+3	+8
CHO 5	+2.1%	+24		-0		+1	+1	+5	-1	-0	-0	+0		+3	+10		+0	+1	-0	-0	-0	+11	-1	+1	+5	+5	+1	+3	-0	+1	+3
CHO 6	+1.3%	+12	+0	-0		-1	-1	+0	-0	-1	+1		+1	+0	+4	+0	+0	-1	-1	-0	+2	+4	+0	+6	+1	+7	-1	+0		+1	+2
CHO 7	+0.9%	+17	-1	-2	-1	+3	-1	-0	+1	+1	-0	+0	+0	+3	-4	-1	+0	-2	+2	+0	+0	-4	+3	+5	+5	+13	-1	+2		+5	+7
CHO 8	+0.2%	+2		-1		-2	-2	-2	+0	+2	+4	+0		+4	+2	+0	-0	-1	-2	+0	+1	-0		+5	-6	-1	-0	+2		-1	+1
CHO 9	+3.1%	+45	+0	+1	+1	-0	+2	+0	+2	+2	-5	+0		-1	+17	+1	-0	+2	+3	-1	+0	+23	+4	+7	+8	+19	+1	-1		+2	+1
other Community Services	-1.1%	-2			+0		+0	+0		-0				-0			-0	+0			-1	-1	-0	-0	+0	-0	-1			-0	-0
	+1.5%		+0.2%	-1.3%	+1.5%	+1.1%	+0.1%	+1.1%	+3.5%	+1.8%	+0.1%	+0.5%	+18.0%	+1.0%	+2.0%	+3.3%	-0.9%	+3.4%	-0.1%	-0.1%	+0.2%	+1.7%	+1.9%	+4.9%	+1.1%	+2.2%	+0.9%	+1.7%	-1.3%	+2.1%	+1.9%

Year-on-year Summary

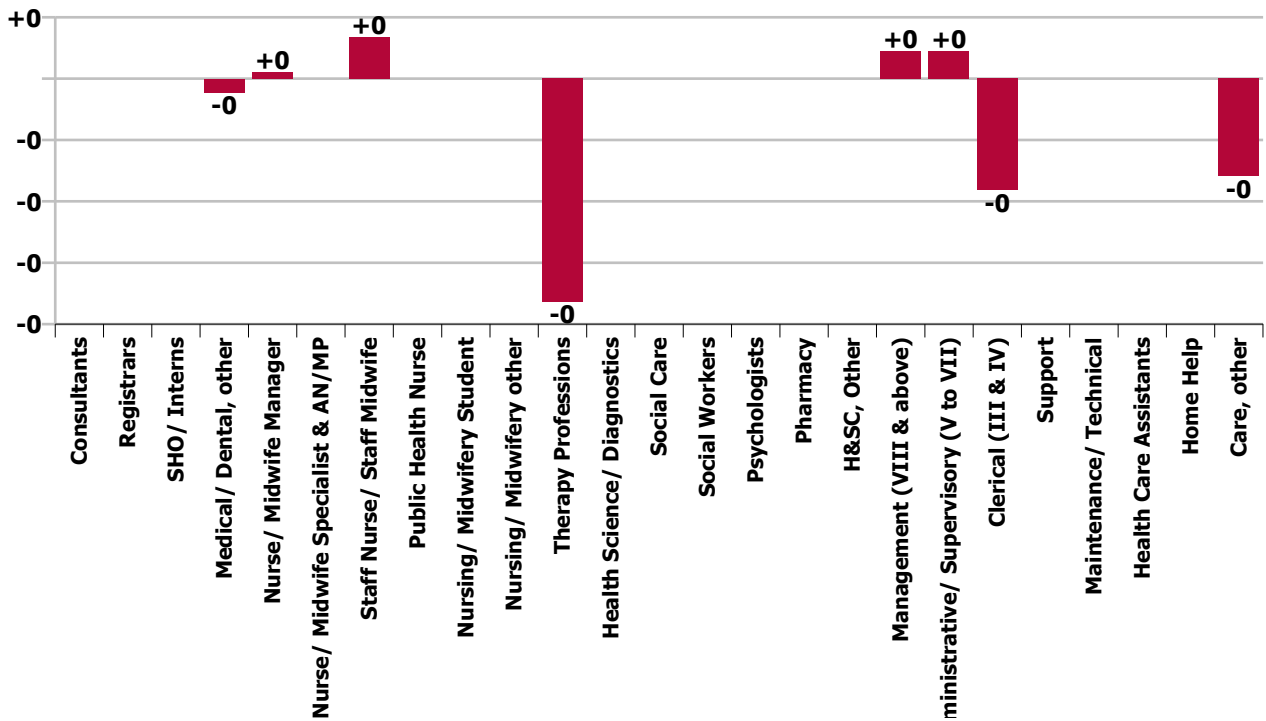
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.0%	+0	-0			-0		-0		-0	-0					-0	+0	+0	-0	-0	+0	+0	+0	+0		-0			-0	+0	-0
CHO 1								-0								-0		+0								-0					+0
CHO 2										-0																-0					
CHO 3								-0																	+0	-0					+0
CHO 4										-0						-0								+0	+0						+0
CHO 5										-0						+0									-0	+0					+0
CHO 6						+0				-0						-0									-0	+0					+0
CHO 7						+0		-0		+0						-0									-0	-0					-0
CHO 8								-0		+0						+0								-0	-0						
CHO 9						-0		+0		-0														+0	+0						
other Community Services																-0.0%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%		+0.0%		-0.0%			-0.0%	+0.0%	-0.0%



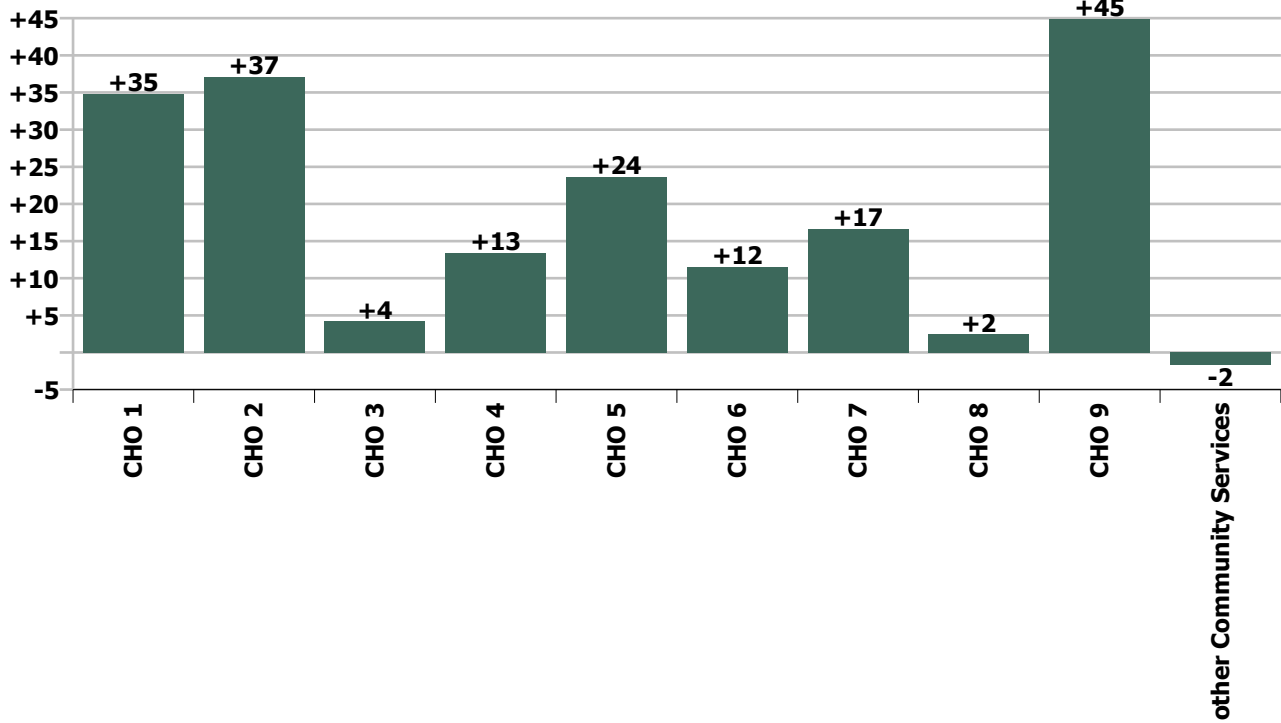
Staff Group change since: Nov 2021



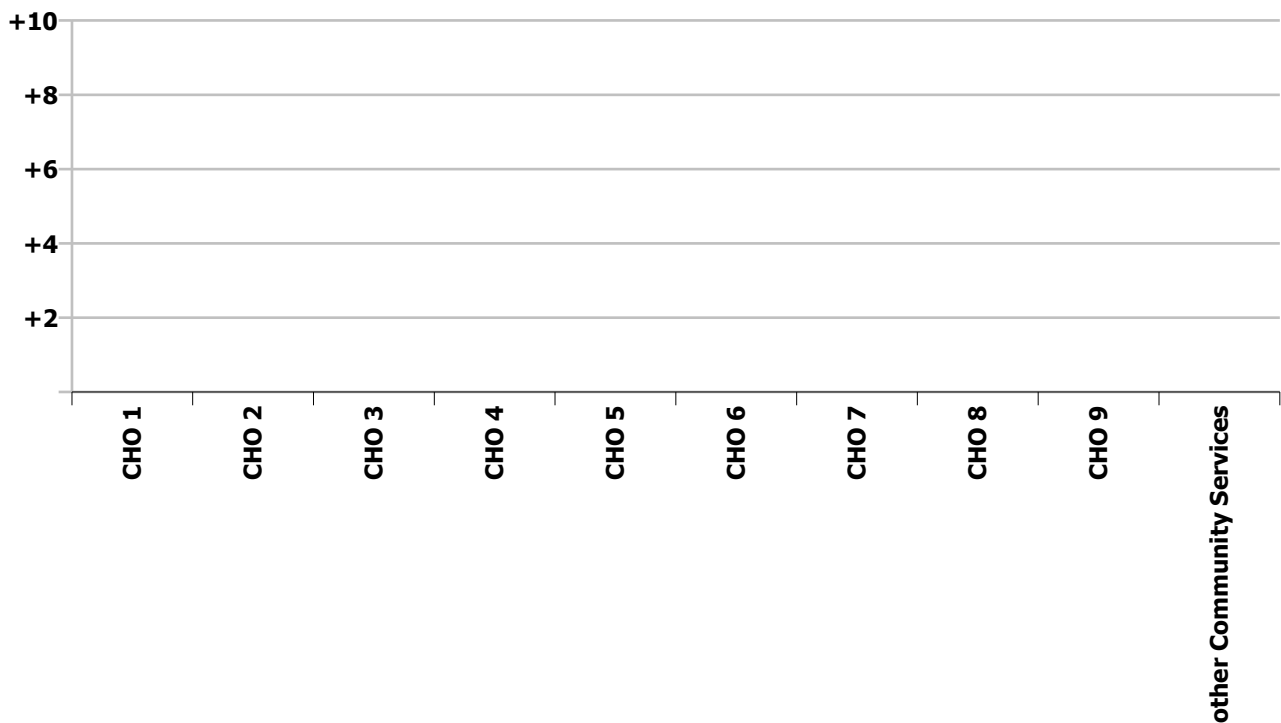
Staff Group change since: Dec 2021



CHO change since: Nov 2021



CHO change since: Dec 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2021

Dec 2021 (Dec 2015 figure: 10,311)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	12,582	+2,135	+2,063	+1,651	+1,982	+1,009	+187	+20.4%	+19.6%	+15.1%	+18.7%	+8.7%	+1.5%
Consultant Dentistry	10	-0	-1	-1	-1	+0	+0	-3.8%	-12.1%	-12.1%	-8.4%	+0.0%	+0.1%
Consultant Medicine	23	+5	+3	+6	+5	+3	+0	+25.9%	+15.2%	+34.5%	+28.7%	+12.6%	+0.5%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1					+0	+50.0%					+7.1%
Consultant Psychiatry	9	+2	-0	+3	+1	+1	+0	+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	+0.9%
Consultant Radiology	1												
Consultant Surgery	1	-4	-3	-3	-3	+1	-0	-71.6%	-70.0%	-68.2%	-64.7%	+138.3%	-14.4%
Consultants	46	+3	-2	+4	+3	+4	+0	+5.9%	-3.6%	+10.5%	+5.8%	+10.5%	+0.2%
Registrar	402	+72	+59	+41	+20	+12	-7	+21.7%	+17.1%	+11.4%	+5.1%	+3.0%	-1.8%
Senior Registrar	4	+0	+0	-0	+1	+2	+0	+7.2%	+7.2%	-0.5%	+43.9%	+103.0%	+0.3%
Specialist Registrar	14	+6	+5	+5	+4	+3	+2	+80.9%	+47.4%	+47.1%	+42.7%	+25.9%	+16.2%
Registrars	420	+78	+64	+45	+25	+17	-5	+22.9%	+17.9%	+12.2%	+6.3%	+4.1%	-1.3%
Senior House Officer	36	-4	+6	-1	-1	-6	+1	-10.9%	+20.6%	-3.4%	-4.0%	-14.4%	+1.5%
SHO/ Interns	36	-4	+6	-1	-1	-6	+1	-10.9%	+20.6%	-3.4%	-4.0%	-14.4%	+1.5%
Dentists	305	+1	+3	-0	+4	+3	+1	+0.4%	+0.9%	-0.1%	+1.3%	+1.0%	+0.4%
Other Medical	194	-22	-40	-43	-24	-23	+4	-10.2%	-17.1%	-18.2%	-11.0%	-10.6%	+2.2%
Medical/ Dental, other	499	-21	-37	-44	-20	-20	+5	-4.0%	-6.9%	-8.0%	-3.9%	-3.8%	+1.1%
Medical & Dental	1,001	+56	+31	+5	+6	-5	+1	+5.9%	+3.2%	+0.5%	+0.6%	-0.5%	+0.1%
Clinical Nurse/ Midwife Manager	210	+61	+51	+40	+43	+18	+0	+41.0%	+32.1%	+23.2%	+25.4%	+9.3%	+0.2%
Director Nursing/Midwifery, Assistant	204	+52	+65	+54	+50	+33	+1	+34.1%	+46.6%	+35.9%	+32.6%	+19.0%	+0.7%
Director of Nursing/Midwifery	44	+11	+11	+8	+7	+4	+3	+34.3%	+32.0%	+23.7%	+18.1%	+9.8%	+7.4%
Nurse/ Midwife Manager	459	+124	+127	+102	+100	+55	+5	+37.2%	+38.2%	+28.6%	+27.7%	+13.5%	+1.1%
Advanced Nurse/ Midwife Practitioner	15	+12	+13	+13	+13	+2	+0	+443.4%	+562.0%	+496.9%	+496.9%	+14.2%	+0.7%
Clinical Nurse/ Midwife Specialist	178	+60	+38	+34	+38	+7	+6	+51.2%	+27.3%	+24.0%	+26.8%	+4.1%	+3.8%
Nurse/ Midwife Specialist & AN/MP	193	+73	+51	+47	+50	+9	+7	+60.3%	+35.9%	+32.3%	+35.2%	+4.8%	+3.5%
Staff Midwives	4	+1	-1	-3	-4	-2	-0	+36.7%	-27.8%	-41.4%	-53.2%	-30.9%	-1.8%
Staff Nurse [Psychiatric]	12	+7	-2	+4	+3	-2	+0	+125.7%	-15.7%	+43.6%	+40.5%	-11.9%	+3.5%

Dec 2021 (Dec 2015 figure: 10,311)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	12,582	+2,135	+2,063	+1,651	+1,982	+1,009	+187	+20.4%	+19.6%	+15.1%	+18.7%	+8.7%	+1.5%
Staff Nurses [General/ Children's]	954	+144	+116	+88	+108	+46	+17	+17.8%	+13.8%	+10.2%	+12.8%	+5.0%	+1.8%
Staff Nurse [Intellectual Disability]	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	970	+152	+113	+90	+108	+43	+18	+18.7%	+13.1%	+10.2%	+12.5%	+4.6%	+1.8%
Public Health Nurse	1,497	+25	+10	-18	-15	-35	+1	+1.7%	+0.7%	-1.2%	-1.0%	-2.3%	+0.1%
Public Health Nurse	1,497	+25	+10	-18	-15	-35	+1	+1.7%	+0.7%	-1.2%	-1.0%	-2.3%	+0.1%
Post-registration Nurse/ Midwife Student	143	+31	+14	+50	+47	+37	+1	+27.5%	+10.6%	+53.6%	+49.2%	+34.5%	+0.5%
Nursing/ Midwifery Student	143	+31	+14	+50	+47	+37	+1	+27.5%	+10.6%	+53.6%	+49.2%	+34.5%	+0.5%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	+1	+33.1%	+33.1%	+55.3%	+22.6%	-29.9%	+18.0%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2	+1	-15.3%	+18.0%	+16.5%	+22.6%	-29.9%	+18.0%
Nursing & Midwifery	3,267	+404	+315	+272	+291	+106	+31	+14.1%	+10.7%	+9.1%	+9.8%	+3.3%	+1.0%
Dietitians	134	+44	+29	+17	+25	+9	+1	+48.9%	+28.2%	+14.8%	+22.8%	+7.5%	+0.5%
Occupational Therapists	584	+88	+68	+44	+69	+41	+4	+17.8%	+13.1%	+8.1%	+13.4%	+7.5%	+0.7%
Orthoptists	17	+11	+11	+7	+4	-0	+1	+194.2%	+170.2%	+74.0%	+29.9%	-1.7%	+3.1%
Physiotherapists	605	+61	+42	+41	+62	+44	+19	+11.2%	+7.4%	+7.4%	+11.4%	+7.8%	+3.2%
Podiatrists & Chiropodists	52	+33	+30	+29	+28	+23	+8	+170.3%	+133.2%	+121.6%	+111.9%	+76.6%	+18.8%
Speech & Language Therapists	523	+21	-23	-25	-3	+7	+6	+4.2%	-4.2%	-4.6%	-0.6%	+1.4%	+1.2%
Therapy Professions	1,915	+258	+157	+113	+184	+123	+38	+15.6%	+8.9%	+6.3%	+10.6%	+6.9%	+2.0%
Audiology	53	+24	+23	+5	+9	+1	+2	+82.1%	+77.8%	+10.2%	+20.8%	+1.3%	+3.4%
Biochemists	7	-1	-1	-1	-1	-1		-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	
Clinical Engineering	9	+6	+7	+2	+1	+1	+0	+190.0%	+335.0%	+24.3%	+8.7%	+8.7%	+0.6%
Medical Science	16	-2	-3	-4	+1	-1	+0	-9.9%	-16.7%	-19.8%	+4.5%	-7.4%	+0.7%
Phlebotomists	0	-0	-0			-1	-1	-66.2%	-65.1%			-82.0%	-72.5%
Physicists	2	-1	-0	-0	-0	-0	-0	-48.7%	-13.5%	-23.0%	-23.0%	-23.0%	-22.6%
Radiographers	5	-0	-1	-0	+1	+1	+1	-3.7%	-13.3%	-5.3%	+17.1%	+19.0%	+27.1%
Cardiac Physiologists	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	93	+26	+25	+2	+11	-1	+3	+38.7%	+37.6%	+1.8%	+13.4%	-0.6%	+3.3%
Social Care	34	-1	+1	-1	-2	+1	-0	-4.1%	+1.8%	-1.5%	-5.1%	+2.9%	-0.9%
Social Workers	167	+17	+14	+14	+28	+16	+5	+11.0%	+8.8%	+9.5%	+19.9%	+10.4%	+3.4%

Dec 2021 (Dec 2015 figure: 10,311)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	12,582	+2,135	+2,063	+1,651	+1,982	+1,009	+187	+20.4%	+19.6%	+15.1%	+18.7%	+8.7%	+1.5%
Psychologists	285	+1	+1	-13	-16	-15	-0	+0.2%	+0.3%	-4.3%	-5.4%	-5.1%	-0.1%
Pharmacy	76	+13	+13	+17	+18	+13	-0	+21.4%	+20.0%	+29.1%	+30.9%	+20.1%	-0.1%
Counsellor Therapists	123	+9	+2	+8	+9	+12	-0	+7.4%	+1.7%	+6.5%	+7.4%	+10.3%	-0.3%
Dental Hygienists	59	+4	+4	+1	+1	-3	+1	+6.8%	+8.0%	+2.3%	+2.3%	-4.1%	+2.3%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	40	+5	+5	+4	+6	+6	+0	+14.2%	+14.7%	+11.9%	+16.9%	+18.2%	+1.2%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1	+0	-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	+0.7%
Vaccinators	27	+27	+27	+27	+27	+27	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.2%
H&SC, Other	251	+45	+38	+40	+42	+42	+1	+21.5%	+17.9%	+18.8%	+20.1%	+20.2%	+0.2%
Health & Social Care Professionals	2,820	+358	+248	+172	+265	+179	+46	+14.5%	+9.7%	+6.5%	+10.4%	+6.8%	+1.7%
Executive Management	77	+12	+6	+3	+7	+3	-2	+18.7%	+8.7%	+4.5%	+9.4%	+4.1%	-2.4%
Senior Management (VIII & GM)	273	+79	+51	+37	+38	+48	+8	+40.6%	+23.2%	+15.7%	+16.0%	+21.4%	+3.2%
Management (VIII & above)	350	+91	+57	+40	+44	+51	+6	+35.1%	+19.7%	+13.0%	+14.5%	+17.1%	+1.9%
Middle Management (V-VII)	904	+414	+360	+278	+287	+220	+42	+84.5%	+66.1%	+44.5%	+46.5%	+32.1%	+4.9%
Other Administrative	1	+0	+0	-1	-1			+94.0%	+94.0%	-51.5%	-51.5%		
Administrative/ Supervisory (V to VII)	905	+414	+360	+277	+286	+220	+42	+84.5%	+66.2%	+44.2%	+46.1%	+32.1%	+4.9%
General Administrative (III & IV)	2,004	+231	+205	+175	+258	+166	+23	+13.0%	+11.4%	+9.6%	+14.8%	+9.1%	+1.1%
Clerical (III & IV)	2,004	+231	+205	+175	+258	+166	+23	+13.0%	+11.4%	+9.6%	+14.8%	+9.1%	+1.1%
Management & Administrative	3,258	+736	+623	+492	+587	+437	+72	+29.2%	+23.6%	+17.8%	+22.0%	+15.5%	+2.2%
Catering	21	-1	-4	-3	-1	-1	-0	-3.8%	-17.1%	-10.7%	-6.2%	-4.3%	-1.7%
Household Services	136	-11	-4	-11	+2	-1	+1	-7.4%	-3.1%	-7.4%	+1.5%	-0.6%	+0.7%
Other Labs & Associated	4	+2	-1	-1	+1	-1	-1	+83.0%	-24.7%	-22.8%	+17.7%	-26.8%	-15.9%
Other Support	112	-12	-20	-17	-0	-1	+0	-9.4%	-15.3%	-13.1%	-0.3%	-0.7%	+0.4%
Portering	69	-17	-13	-10	-5	-5	+1	-19.4%	-16.0%	-12.9%	-6.8%	-6.7%	+1.9%
Support	342	-38	-43	-42	-4	-9	+2	-10.0%	-11.3%	-10.8%	-1.2%	-2.5%	+0.5%
Maintenance	67	+10	+12	+10	+9	+12	+2	+17.7%	+20.9%	+17.6%	+15.5%	+22.0%	+2.9%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	

Dec 2021 (Dec 2015 figure: 10,311)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	12,582	+2,135	+2,063	+1,651	+1,982	+1,009	+187	+20.4%	+19.6%	+15.1%	+18.7%	+8.7%	+1.5%
Maintenance/ Technical	69	+11	+13	+11	+10	+13	+2	+19.1%	+22.3%	+19.2%	+17.0%	+23.4%	+2.8%
General Support	412	-27	-31	-30	+6	+4	+3	-6.2%	-7.0%	-6.9%	+1.5%	+1.1%	+0.9%
Attendant/ Aide	45	-1	-1	-4	+10	+4	-1	-2.6%	-1.2%	-8.3%	+28.4%	+9.8%	-2.6%
Health & Social Care Assistants	75	+55	+52	-50	+6	-30	-2	+282.6%	+224.3%	-40.2%	+8.1%	-28.5%	-2.5%
Health Care Assistant/ Care Assistant	846	+722	+716	+696	+697	+213	+20	+582.6%	+548.3%	+464.5%	+465.1%	+33.6%	+2.4%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	966	+776	+767	+642	+712	+186	+16	+410.0%	+385.7%	+198.3%	+280.6%	+23.9%	+1.7%
Home Help	17	-266	-5	-2	-2	-1	-0	-94.0%	-24.4%	-11.9%	-8.2%	-8.1%	-1.3%
Health Promotion	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Home Care Services	3	-11	-2	-3	-2	-1	+0	-76.9%	-43.8%	-44.5%	-39.2%	-31.7%	+4.9%
Other Care Grades	831	+109	+119	+102	+119	+103	+17	+15.1%	+16.7%	+14.1%	+16.7%	+14.2%	+2.1%
Pastoral Care	3	-1	-2	-1	-1	+0	+1	-33.6%	-38.9%	-25.8%	-25.8%	+10.8%	+21.6%
Workshop Services	3	-0	-0	+0	+0	+1	+0	-1.7%	-5.3%	+1.8%	+2.2%	+23.5%	+0.4%
Care, other	841	+98	+115	+100	+117	+103	+17	+13.2%	+15.9%	+13.5%	+16.2%	+14.0%	+2.1%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,823	+608	+877	+740	+827	+288	+34	+50.1%	+92.7%	+68.3%	+83.1%	+18.8%	+1.9%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2021

Dec 2021 (Dec 2015 figure: 10,311)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	12,582	+2,135	+2,063	+1,651	+1,982	+1,009	+187	+20.4%	+19.6%	+15.1%	+18.7%	+8.7%	+1.5%
Consultant Dentistry	10	-0	-1	-1	-1	+0	+0	-3.8%	-12.1%	-12.1%	-8.4%	+0.0%	+0.1%
Consultant Medicine	23	+5	+3	+6	+5	+3	+0	+25.9%	+15.2%	+34.5%	+28.7%	+12.6%	+0.5%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1					+0	+50.0%					+7.1%
Consultant Psychiatry	9	+2	-0	+3	+1	+1	+0	+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	+0.9%
Consultant Radiology	1												
Consultant Surgery	1	-4	-3	-3	-3	+1	-0	-71.6%	-70.0%	-68.2%	-64.7%	+138.3%	-14.4%
Consultants	46	+3	-2	+4	+3	+4	+0	+5.9%	-3.6%	+10.5%	+5.8%	+10.5%	+0.2%
Registrar	402	+72	+59	+41	+20	+12	-7	+21.7%	+17.1%	+11.4%	+5.1%	+3.0%	-1.8%
Senior Registrar	4	+0	+0	-0	+1	+2	+0	+7.2%	+7.2%	-0.5%	+43.9%	+103.0%	+0.3%
Specialist Registrar	14	+6	+5	+5	+4	+3	+2	+80.9%	+47.4%	+47.1%	+42.7%	+25.9%	+16.2%
Registrars	420	+78	+64	+45	+25	+17	-5	+22.9%	+17.9%	+12.2%	+6.3%	+4.1%	-1.3%
Senior House Officer	36	-4	+6	-1	-1	-6	+1	-10.9%	+20.6%	-3.4%	-4.0%	-14.4%	+1.5%
SHO/ Interns	36	-4	+6	-1	-1	-6	+1	-10.9%	+20.6%	-3.4%	-4.0%	-14.4%	+1.5%
Dentists	305	+1	+3	-0	+4	+3	+1	+0.4%	+0.9%	-0.1%	+1.3%	+1.0%	+0.4%
Other Medical	194	-22	-40	-43	-24	-23	+4	-10.2%	-17.1%	-18.2%	-11.0%	-10.6%	+2.2%
Medical/ Dental, other	499	-21	-37	-44	-20	-20	+5	-4.0%	-6.9%	-8.0%	-3.9%	-3.8%	+1.1%
Medical & Dental	1,001	+56	+31	+5	+6	-5	+1	+5.9%	+3.2%	+0.5%	+0.6%	-0.5%	+0.1%
Clinical Nurse/ Midwife Manager	210	+61	+51	+40	+43	+18	+0	+41.0%	+32.1%	+23.2%	+25.4%	+9.3%	+0.2%
Director Nursing/Midwifery, Assistant	204	+52	+65	+54	+50	+33	+1	+34.1%	+46.6%	+35.9%	+32.6%	+19.0%	+0.7%
Director of Nursing/Midwifery	44	+11	+11	+8	+7	+4	+3	+34.3%	+32.0%	+23.7%	+18.1%	+9.8%	+7.4%
Nurse/ Midwife Manager	459	+124	+127	+102	+100	+55	+5	+37.2%	+38.2%	+28.6%	+27.7%	+13.5%	+1.1%
Advanced Nurse/ Midwife Practitioner	15	+12	+13	+13	+13	+2	+0	+443.4%	+562.0%	+496.9%	+496.9%	+14.2%	+0.7%
Clinical Nurse/ Midwife Specialist	178	+60	+38	+34	+38	+7	+6	+51.2%	+27.3%	+24.0%	+26.8%	+4.1%	+3.8%
Nurse/ Midwife Specialist & AN/MP	193	+73	+51	+47	+50	+9	+7	+60.3%	+35.9%	+32.3%	+35.2%	+4.8%	+3.5%
Staff Midwives	4	+1	-1	-3	-4	-2	-0	+36.7%	-27.8%	-41.4%	-53.2%	-30.9%	-1.8%
Staff Nurse [Psychiatric]	12	+7	-2	+4	+3	-2	+0	+125.7%	-15.7%	+43.6%	+40.5%	-11.9%	+3.5%
Staff Nurses [General/ Children's]	954	+144	+116	+88	+108	+46	+17	+17.8%	+13.8%	+10.2%	+12.8%	+5.0%	+1.8%
Staff Nurse [Intellectual Disability]	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	970	+152	+113	+90	+108	+43	+18	+18.7%	+13.1%	+10.2%	+12.5%	+4.6%	+1.8%
Public Health Nurse	1,497	+25	+10	-18	-15	-35	+1	+1.7%	+0.7%	-1.2%	-1.0%	-2.3%	+0.1%
Public Health Nurse	1,497	+25	+10	-18	-15	-35	+1	+1.7%	+0.7%	-1.2%	-1.0%	-2.3%	+0.1%
Post-registration Nurse/ Midwife Student	143	+31	+14	+50	+47	+37	+1	+27.5%	+10.6%	+53.6%	+49.2%	+34.5%	+0.5%
Nursing/ Midwifery Student	143	+31	+14	+50	+47	+37	+1	+27.5%	+10.6%	+53.6%	+49.2%	+34.5%	+0.5%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	+1	+33.1%	+33.1%	+55.3%	+22.6%	-29.9%	+18.0%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2	+1	-15.3%	+18.0%	+16.5%	+22.6%	-29.9%	+18.0%
Nursing & Midwifery	3,267	+404	+315	+272	+291	+106	+31	+14.1%	+10.7%	+9.1%	+9.8%	+3.3%	+1.0%
Dietitians	134	+44	+29	+17	+25	+9	+1	+48.9%	+28.2%	+14.8%	+22.8%	+7.5%	+0.5%
Occupational Therapists	584	+88	+68	+44	+69	+41	+4	+17.8%	+13.1%	+8.1%	+13.4%	+7.5%	+0.7%
Orthoptists	17	+11	+11	+7	+4	-0	+1	+194.2%	+170.2%	+74.0%	+29.9%	-1.7%	+3.1%
Physiotherapists	605	+61	+42	+41	+62	+44	+19	+11.2%	+7.4%	+7.4%	+11.4%	+7.8%	+3.2%
Podiatrists & Chiropodists	52	+33	+30	+29	+28	+23	+8	+170.3%	+133.2%	+121.6%	+111.9%	+76.6%	+18.8%
Speech & Language Therapists	523	+21	-23	-25	-3	+7	+6	+4.2%	-4.2%	-4.6%	-0.6%	+1.4%	+1.2%
Therapy Professions	1,915	+258	+157	+113	+184	+123	+38	+15.6%	+8.9%	+6.3%	+10.6%	+6.9%	+2.0%
Audiology	53	+24	+23	+5	+9	+1	+2	+82.1%	+77.8%	+10.2%	+20.8%	+1.3%	+3.4%
Biochemists	7	-1	-1	-1	-1	-1		-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	
Clinical Engineering	9	+6	+7	+2	+1	+1	+0	+190.0%	+335.0%	+24.3%	+8.7%	+8.7%	+0.6%
Medical Science	16	-2	-3	-4	+1	-1	+0	-9.9%	-16.7%	-19.8%	+4.5%	-7.4%	+0.7%
Phlebotomists	0	-0	-0			-1	-1	-66.2%	-65.1%			-82.0%	-72.5%
Physicists	2	-1	-0	-0	-0	-0	-0	-48.7%	-13.5%	-23.0%	-23.0%	-23.0%	-22.6%
Radiographers	5	-0	-1	-0	+1	+1	+1	-3.7%	-13.3%	-5.3%	+17.1%	+19.0%	+27.1%
Cardiac Physiologists	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	93	+26	+25	+2	+11	-1	+3	+38.7%	+37.6%	+1.8%	+13.4%	-0.6%	+3.3%
Social Care	34	-1	+1	-1	-2	+1	-0	-4.1%	+1.8%	-1.5%	-5.1%	+2.9%	-0.9%
Social Workers	167	+17	+14	+14	+28	+16	+5	+11.0%	+8.8%	+9.5%	+19.9%	+10.4%	+3.4%
Psychologists	285	+1	+1	-13	-16	-15	-0	+0.2%	+0.3%	-4.3%	-5.4%	-5.1%	-0.1%
Pharmacists	66	+10	+9	+13	+17	+11	-0	+18.1%	+16.4%	+24.1%	+33.3%	+20.8%	-0.1%
Pharmacy Technicians	9	+3	+3	+4	+1	+1	-0	+51.6%	+55.4%	+82.2%	+15.6%	+14.9%	-0.1%
Pharmacy	76	+13	+13	+17	+18	+13	-0	+21.4%	+20.0%	+29.1%	+30.9%	+20.1%	-0.1%
Counsellor Therapists	123	+9	+2	+8	+9	+12	-0	+7.4%	+1.7%	+6.5%	+7.4%	+10.3%	-0.3%
Dental Hygienists	59	+4	+4	+1	+1	-3	+1	+6.8%	+8.0%	+2.3%	+2.3%	-4.1%	+2.3%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	40	+5	+5	+4	+6	+6	+0	+14.2%	+14.7%	+11.9%	+16.9%	+18.2%	+1.2%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1	+0	-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	+0.7%
Vaccinators	27	+27	+27	+27	+27	+27	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.2%
H&SC, Other	251	+45	+38	+40	+42	+42	+1	+21.5%	+17.9%	+18.8%	+20.1%	+20.2%	+0.2%
Health & Social Care Professionals	2,820	+358	+248	+172	+265	+179	+46	+14.5%	+9.7%	+6.5%	+10.4%	+6.8%	+1.7%
Executive Management	77	+12	+6	+3	+7	+3	-2	+18.7%	+8.7%	+4.5%	+9.4%	+4.1%	-2.4%
Senior Management (VIII & GM)	273	+79	+51	+37	+38	+48	+8	+40.6%	+23.2%	+15.7%	+16.0%	+21.4%	+3.2%
Management (VIII & above)	350	+91	+57	+40	+44	+51	+6	+35.1%	+19.7%	+13.0%	+14.5%	+17.1%	+1.9%
Middle Management (V-VII)	904	+414	+360	+278	+287	+220	+42	+84.5%	+66.1%	+44.5%	+46.5%	+32.1%	+4.9%
Other Administrative	1	+0	+0	-1	-1			+94.0%	+94.0%	-51.5%	-51.5%		
Administrative/ Supervisory (V to VII)	905	+414	+360	+277	+286	+220	+42	+84.5%	+66.2%	+44.2%	+46.1%	+32.1%	+4.9%
General Administrative (III & IV)	2,004	+231	+205	+175	+258	+166	+23	+13.0%	+11.4%	+9.6%	+14.8%	+9.1%	+1.1%
Clerical (III & IV)	2,004	+231	+205	+175	+258	+166	+23	+13.0%	+11.4%	+9.6%	+14.8%	+9.1%	+1.1%
Management & Administrative	3,258	+736	+623	+492	+587	+437	+72	+29.2%	+23.6%	+17.8%	+22.0%	+15.5%	+2.2%
Support	342	-38	-43	-42	-4	-9	+2	-10.0%	-11.3%	-10.8%	-1.2%	-2.5%	+0.5%
Maintenance	67	+10	+12	+10	+9	+12	+2	+17.7%	+20.9%	+17.6%	+15.5%	+22.0%	+2.9%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	
Maintenance/ Technical	69	+11	+13	+11	+10	+13	+2	+19.1%	+22.3%	+19.2%	+17.0%	+23.4%	+2.8%
General Support	412	-27	-31	-30	+6	+4	+3	-6.2%	-7.0%	-6.9%	+1.5%	+1.1%	+0.9%
Attendant/ Aide	45	-1	-1	-4	+10	+4	-1	-2.6%	-1.2%	-8.3%	+28.4%	+9.8%	-2.6%

Dec 2021 (Dec 2015 figure: 10,311)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	12,582	+2,135	+2,063	+1,651	+1,982	+1,009	+187	+20.4%	+19.6%	+15.1%	+18.7%	+8.7%	+1.5%
Health & Social Care Assistants	75	+55	+52	-50	+6	-30	-2	+282.6%	+224.3%	-40.2%	+8.1%	-28.5%	-2.5%
Health Care Assistant/ Care Assistant	846	+722	+716	+696	+697	+213	+20	+582.6%	+548.3%	+464.5%	+465.1%	+33.6%	+2.4%
HCA (Student Nurse/Midwife COVID-19)							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	966	+776	+767	+642	+712	+186	+16	+410.0%	+385.7%	+198.3%	+280.6%	+23.9%	+1.7%
Home Help	17	-266	-5	-2	-2	-1	-0	-94.0%	-24.4%	-11.9%	-8.2%	-8.1%	-1.3%
Health Promotion	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Home Care Services	3	-11	-2	-3	-2	-1	+0	-76.9%	-43.8%	-44.5%	-39.2%	-31.7%	+4.9%
Other Care Grades	831	+109	+119	+102	+119	+103	+17	+15.1%	+16.7%	+14.1%	+16.7%	+14.2%	+2.1%
Pastoral Care	3	-1	-2	-1	-1	+0	+1	-33.6%	-38.9%	-25.8%	-25.8%	+10.8%	+21.6%
Workshop Services	3	-0	-0	+0	+0	+1	+0	-1.7%	-5.3%	+1.8%	+2.2%	+23.5%	+0.4%
Care, other	841	+98	+115	+100	+117	+103	+17	+13.2%	+15.9%	+13.5%	+16.2%	+14.0%	+2.1%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,823	+608	+877	+740	+827	+288	+34	+50.1%	+92.7%	+68.3%	+83.1%	+18.8%	+1.9%

Source: Health Service Personnel Census