

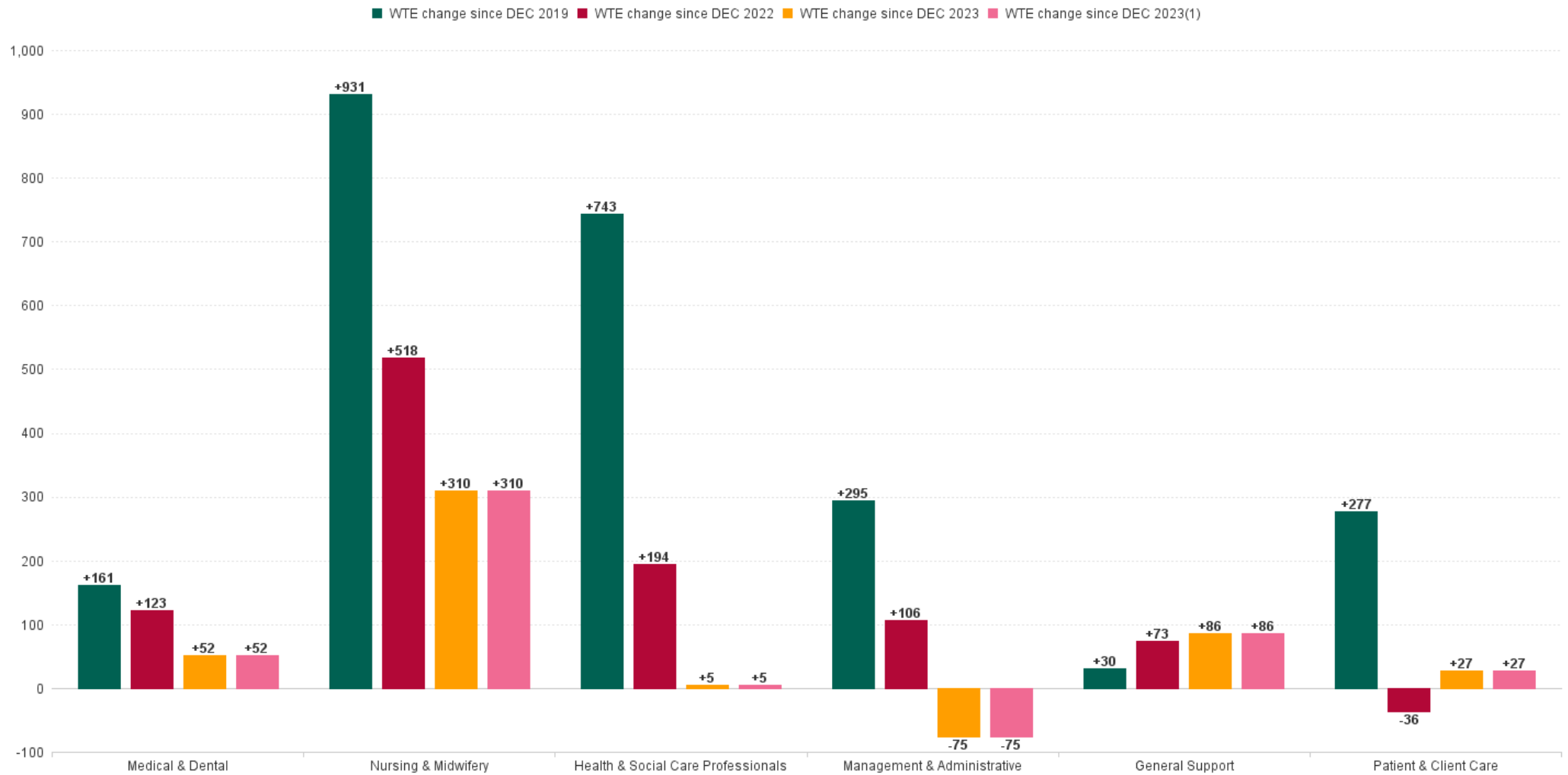
Primary Care Employment Report : DEC 2024

Primary Care Employment Report by Staff Group

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023 (1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	10,597	12,057	12,631	13,109	13,035	+573	+405	-74	+978	+2,438	+8.1%	15,417
Consultants	44	50	59	61	61	+8	+2	-1	+10	+17	+20.6%	72
Registrars	396	433	494	558	551	+61	+57	-7	+118	+155	+27.2%	572
SHO/ Interns	36	39	45	60	56	+6	+11	-4	+17	+20	+43.5%	63
Medical/ Dental, other	520	511	507	488	489	-4	-18	+1	-22	-31	-4.4%	701
Medical & Dental	995	1,034	1,105	1,167	1,156	+71	+52	-11	+123	+161	+11.9%	1,408
Nurse/ Midwife Manager	358	477	502	568	561	+25	+58	-8	+84	+202	+17.5%	617
Nurse/ Midwife Specialist & AN/MP	143	278	368	469	468	+90	+99	-1	+190	+325	+68.3%	545
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,269	1,271	+94	+120	+2	+214	+409	+20.3%	1,625
Public Health Nurse	1,513	1,477	1,467	1,485	1,491	-9	+23	+6	+14	-23	+0.9%	1,777
Post-registration Nurse/ Midwife Student	96	96	105	110	109	+10	+4	-1	+13	+13	+13.8%	109
Nursing/ Midwifery Student	96	96	105	110	109	+10	+4	-1	+13	+13	+13.8%	109
Nursing/ Midwifery other	4	5	3	8	8	-2	+5	-0	+4	+5	+70.9%	12
Nursing & Midwifery	2,976	3,389	3,597	3,909	3,907	+208	+310	-2	+518	+931	+15.3%	4,685
Dietitians	109	195	223	238	240	+28	+17	+2	+45	+130	+22.9%	280
Occupational Therapists	516	638	645	640	633	+7	-12	-7	-5	+117	-0.8%	738
Orthoptists	13	20	20	18	18	+1	-3	+0	-2	+5	-10.9%	22
Physiotherapists	543	654	712	701	707	+58	-5	+6	+53	+164	+8.0%	845
Podiatrists & Chiropodists	25	82	85	89	87	+3	+2	-1	+5	+63	+6.2%	98
Speech & Language Therapists	527	572	575	533	522	+4	-54	-11	-50	-5	-8.8%	613
Therapy Professions	1,733	2,162	2,261	2,218	2,207	+99	-55	-11	+45	+474	+2.1%	2,596
Health Science/ Diagnostics	82	99	100	96	95	+1	-4	-1	-4	+14	-3.6%	107
Social Care	35	39	45	45	44	+7	-2	-1	+5	+8	+13.0%	47
Social Workers	138	194	205	237	237	+11	+32	+0	+43	+99	+22.0%	263
Psychologists	303	292	347	384	378	+55	+31	-5	+87	+76	+29.7%	413
Pharmacy	58	68	78	81	82	+10	+4	+0	+14	+24	+20.3%	100
H&SC, Other	209	255	260	260	259	+5	-1	-1	+4	+50	+1.6%	297
Health & Social Care Professionals	2,558	3,108	3,297	3,321	3,302	+188	+5	-19	+194	+743	+6.2%	3,823
Management (VIII & above)	305	252	234	228	217	-18	-17	-11	-35	-88	-14.1%	226
Administrative/ Supervisory (V to VII)	621	762	809	819	819	+47	+10	+0	+57	+198	+7.5%	875
Clerical (III & IV)	1,742	1,842	1,995	1,953	1,927	+153	-68	-26	+85	+185	+4.6%	2,259
Management & Administrative	2,668	2,856	3,038	3,000	2,963	+181	-75	-37	+106	+295	+3.7%	3,360
Support	346	327	317	391	393	-10	+75	+1	+66	+47	+20.1%	543
Maintenance/ Technical	59	36	32	43	43	-3	+11	-0	+7	-16	+20.7%	48
General Support	405	362	350	434	435	-13	+86	+1	+73	+30	+20.2%	591
Health Care Assistants	272	481	444	503	501	-37	+56	-3	+20	+228	+4.1%	619
Care, other	723	827	800	775	771	-26	-29	-4	-55	+49	-6.7%	931
Patient & Client Care	995	1,308	1,245	1,279	1,272	-63	+27	-7	-36	+277	-2.7%	1,550



WTE Change by Staff Category



Primary Care Report by CHO: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	10,597	12,057	12,631	13,109	13,035	+573	+405	-74	+978	+2,438	8.11%	15,417
CHO 1	1,182	1,472	1,554	1,501	1,501	+82	-53	-0	+29	+319	1.99%	1,738
CHO 2	1,134	1,351	1,310	1,417	1,405	-41	+95	-12	+55	+271	4.04%	1,612
CHO 3	764	772	889	1,122	1,111	+117	+222	-11	+339	+347	43.97%	1,337
CHO 4	1,346	1,707	1,816	1,971	1,946	+109	+131	-25	+239	+600	14.03%	2,448
CHO 5	958	1,152	1,214	1,178	1,175	+63	-40	-3	+23	+216	2.01%	1,390
CHO 6	765	864	928	919	918	+63	-10	-1	+54	+154	6.24%	1,136
CHO 7	1,702	1,765	1,803	1,757	1,748	+38	-55	-9	-17	+46	-0.98%	2,014
CHO 8	1,378	1,491	1,556	1,509	1,501	+65	-56	-8	+9	+122	0.62%	1,760
CHO 9	1,247	1,357	1,435	1,618	1,618	+78	+183	-0	+261	+371	19.25%	1,865
other Community Services	122	127	126	117	113	-1	-14	-4	-15	-10	-11.70%	117



% Total by CHO



Primary Care Employment Report by HSE/S38: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	10,597	12,057	12,631	13,109	13,035	+573	+405	-74	+978	+2,438	8.11%	15,417
Health Service Executive	9,921	11,277	11,868	11,485	11,413	+591	-455	-72	+136	+1,492	1.20%	13,331
Section 38 Voluntary Agencies	676	780	762	1,624	1,622	-18	+860	-2	+842	+946	107.98%	2,086



Primary Care Employment Report by HSE: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total HSE	9,921	11,277	11,868	11,485	11,413	+591	-455	-72	+136	+1,492	1.20%	13,331
Consultants	32	34	40	40	40	+7	-1	-1	+6	+7	17.10%	46
Registrars	385	422	482	533	526	+60	+44	-6	+105	+142	24.78%	542
SHO/ Interns	19	22	28	30	30	+6	+2	-1	+8	+11	36.30%	30
Medical/ Dental, other	505	490	488	469	474	-1	-15	+4	-16	-31	-3.24%	656
Medical & Dental	941	967	1,039	1,073	1,069	+72	+30	-3	+102	+128	10.58%	1,274
Nurse/ Midwife Manager	309	421	453	451	447	+32	-6	-4	+26	+137	6.19%	489
Nurse/ Midwife Specialist & AN/MP	114	235	322	331	328	+88	+6	-3	+93	+214	39.80%	369
Staff Nurse/ Staff Midwife	752	929	1,018	945	942	+90	-76	-3	+13	+190	1.43%	1,221
Public Health Nurse	1,513	1,477	1,467	1,485	1,491	-9	+23	+6	+14	-23	0.93%	1,777
Post-registration Nurse/ Midwife Student	96	96	105	110	109	+10	+4	-1	+13	+13	13.78%	109
Nursing/ Midwifery Student	96	96	105	110	109	+10	+4	-1	+13	+13	13.78%	109
Nursing/ Midwifery other	2	3	2	1	1	-1	-1	+0	-2	-1	-65.99%	1
Nursing & Midwifery	2,786	3,160	3,368	3,322	3,317	+208	-51	-5	+158	+531	4.99%	3,966
Dietitians	108	193	222	235	237	+30	+15	+2	+44	+129	22.90%	277
Occupational Therapists	501	625	633	599	592	+8	-41	-8	-34	+91	-5.41%	687
Orthoptists	13	20	20	18	18	+1	-3	+0	-2	+5	-10.87%	22
Physiotherapists	525	636	696	661	666	+61	-31	+5	+30	+141	4.76%	795
Podiatrists & Chiroprodists	25	82	85	89	87	+3	+2	-1	+5	+63	6.19%	98
Speech & Language Therapists	525	568	574	528	517	+6	-57	-11	-52	-9	-9.09%	607
Therapy Professions	1,696	2,124	2,231	2,129	2,116	+107	-115	-13	-8	+420	-0.39%	2,486
Health Science/ Diagnostics	78	95	96	93	93	+1	-3	-1	-3	+15	-2.70%	101
Social Care	35	39	45	45	44	+7	-2	-1	+5	+8	13.04%	47
Social Workers	128	180	191	187	189	+10	-2	+1	+8	+61	4.48%	207
Psychologists	302	291	345	382	377	+55	+31	-5	+86	+74	29.55%	411
Pharmacy	48	60	68	59	59	+8	-9	-1	-1	+11	-2.10%	66
H&SC, Other	208	251	258	258	257	+6	-1	-1	+5	+49	2.12%	292
Health & Social Care Professionals	2,495	3,040	3,234	3,153	3,133	+193	-101	-21	+92	+638	3.03%	3,610
Management (VIII & above)	296	244	225	197	187	-19	-38	-10	-57	-109	-23.32%	192
Administrative/ Supervisory (V to VII)	588	728	770	738	737	+42	-33	-1	+9	+149	1.27%	775
Clerical (III & IV)	1,678	1,768	1,923	1,795	1,768	+154	-155	-26	-0	+90	-0.01%	2,035
Management & Administrative	2,562	2,740	2,917	2,730	2,692	+177	-225	-38	-48	+130	-1.75%	3,002
Support	251	230	226	210	209	-3	-17	-1	-21	-42	-8.99%	314
Maintenance/ Technical	50	25	23	21	21	-2	-2	-0	-4	-29	-16.23%	23
General Support	301	255	250	230	230	-5	-20	-1	-25	-71	-9.70%	337
Health Care Assistants	170	353	321	270	268	-32	-53	-2	-85	+98	-24.07%	325
Care, other	666	763	740	707	704	-23	-36	-3	-59	+38	-7.76%	817
Patient & Client Care	836	1,116	1,061	977	972	-55	-89	-5	-144	+136	-12.91%	1,142



Primary Care Employment Report by S38 Hospitals: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total S38 Vols	676	780	762	1,624	1,622	-18	+860	-2	+842	+946	+108.0%	2,086
Consultants	11	17	18	21	21	+2	+3	+0	+5	+10	+27.7%	26
Registrars	11	11	12	25	25	+1	+13	-1	+13	+14	+114.8%	30
SHO/ Interns	18	17	17	29	26	-0	+9	-3	+9	+9	+52.4%	33
Medical/ Dental, other	14	21	19	19	15	-3	-4	-4	-6	+1	-29.8%	45
Medical & Dental	54	67	66	94	87	-1	+21	-7	+20	+33	+30.7%	134
Nurse/ Midwife Manager	49	56	50	117	114	-7	+64	-4	+58	+65	+102.5%	128
Nurse/ Midwife Specialist & AN/MP	29	43	46	138	140	+3	+94	+1	+96	+111	+222.3%	176
Staff Nurse/ Staff Midwife	110	128	132	324	329	+4	+197	+5	+201	+219	+157.1%	404
Nursing/ Midwifery other	2	2	1	7	7	-1	+6	-0	+5	+5	+272.0%	11
Nursing & Midwifery	190	229	229	587	590	-0	+361	+3	+360	+400	+157.0%	719
Dietitians	2	2	1	3	3	-1	+2	+0	+2	+1	+23.0%	3
Occupational Therapists	15	13	12	40	42	-1	+30	+1	+2	+29	+220.0%	51
Physiotherapists	18	19	16	40	41	-3	+26	+1	+2	+22	+119.3%	50
Speech & Language Therapists	2	4	2	5	5	-2	+3	-0	+2	+1	+39.1%	6
Therapy Professions	37	38	30	89	91	-8	+61	+2	+53	+54	+139.9%	110
Health Science/ Diagnostics	4	4	4	3	3	-0	-1	+0	-1	-1	-26.3%	6
Social Workers	11	14	14	50	49	+0	+34	-1	+35	+38	+251.8%	56
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	+75.0%	2
Pharmacy	10	8	11	22	23	+3	+12	+1	+15	+13	+189.8%	34
H&SC, Other	2	3	2	2	2	-1	-0	+0	-1	+1	-35.9%	5
Health & Social Care Professionals	64	68	63	167	169	-5	+106	+2	+101	+106	+149.8%	213
Management (VIII & above)	9	9	10	31	30	+1	+20	-1	+21	+21	+251.7%	34
Administrative/ Supervisory (V to VII)	34	35	39	81	82	+4	+43	+1	+48	+49	+137.1%	100
Clerical (III & IV)	64	73	72	158	159	-1	+87	+0	+85	+95	+115.9%	224
Management & Administrative	106	117	121	270	271	+4	+150	+1	+154	+165	+132.1%	358
Support	95	97	91	182	184	-6	+93	+2	+86	+89	+88.8%	229
Maintenance/ Technical	9	11	9	22	22	-1	+13	-0	+11	+13	+107.9%	25
General Support	104	108	100	204	206	-8	+105	+2	+98	+102	+90.7%	254
Health Care Assistants	102	128	124	233	233	-5	+109	-0	+105	+131	+81.4%	294
Care, other	57	63	60	68	67	-3	+7	-1	+4	+10	+6.0%	114
Patient & Client Care	159	192	184	301	300	-8	+116	-1	+108	+141	+56.5%	408



Primary Care Employment Report by Staff Group: DEC 2024

CHO 1

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,182	1,472	1,554	1,501	1,501	+82	-53	-0	+29	+319	+2.0%	1,738
Consultants	3	5	6	6	6	+1	-0	+0	+1	+3	+18.6%	6
Registrars	41	42	44	51	51	+2	+6	-0	+9	+10	+20.5%	54
SHO/ Interns	1	1	2	3	3	+1	+1	+0	+2	+2	+203.0%	3
Medical/ Dental, other	47	42	42	43	45	-0	+3	+2	+2	-3	+5.4%	56
Medical & Dental	92	90	94	103	104	+4	+10	+2	+14	+12	+15.3%	119
Nurse/ Midwife Manager	36	51	60	64	64	+9	+4	-0	+13	+28	+25.4%	70
Nurse/ Midwife Specialist & AN/MP	21	49	62	57	58	+13	-4	+0	+9	+37	+18.6%	62
Staff Nurse/ Staff Midwife	85	116	145	149	145	+29	+0	-3	+29	+60	+24.9%	181
Public Health Nurse	156	151	161	164	166	+10	+5	+2	+16	+10	+10.5%	190
Post-registration Nurse/ Midwife Student	7	10	10	13	13	+0	3	+0	3	+6	+35.7%	13
Nursing/ Midwifery Student	7	10	10	13	13	+0	+3	+0	+3	+6	+35.7%	13
Nursing/ Midwifery other	1	1		1	1	-1	+1	+0	+0	+0	+0.0%	1
Nursing & Midwifery	306	377	438	448	448	+60	+10	-1	+70	+141	+18.6%	517
Therapy Professions	227	279	289	275	278	+11	-11	+3	-0	+51	-0.1%	322
Health Science/ Diagnostics	5	9	11	11	11	+2	-0	+0	+1	+6	+15.8%	12
Social Workers	13	25	26	25	26	+1	-0	+1	+1	+13	+3.2%	28
Psychologists	35	28	26	28	28	-2	+2	-0	-0	-7	-0.2%	30
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
H&SC, Other	7	20	17	12	11	-3	-7	-1	-9	+4	-46.5%	19
Health & Social Care Professionals	287	362	371	351	354	+10	-17	+3	-7	+67	-2.0%	412
Management (VIII & above)	32	30	33	29	28	+3	-4	-0	-1	-4	-4.2%	29
Administrative/ Supervisory (V to VII)	64	94	107	104	106	+13	-0	+2	+12	+43	+12.9%	111
Clerical (III & IV)	236	293	304	282	278	+11	-26	-4	-15	+42	-5.1%	320
Management & Administrative	331	416	443	414	412	+27	-31	-2	-4	+81	-1.0%	460
Support	72	84	77	70	70	-7	-7	+0	-14	-2	-16.4%	102
Maintenance/ Technical	6	9	9	9	9	+0	-0	-0	-0	+3	-1.0%	9
General Support	78	93	86	79	79	-7	-7	+0	-14	+1	-15.0%	111
Health Care Assistants	32	70	62	47	47	-8	-15	-1	-23	+15	-32.8%	52
Care, other	55	64	60	59	57	-4	-3	-1	-7	+2	-10.5%	67
Patient & Client Care	87	134	122	106	104	-12	-18	-2	-30	+17	-22.1%	119



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,134	1,351	1,310	1,417	1,405	-41	+95	-12	+55	+271	+4.0%	1,612
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	76	76	+1	+23	-0	+24	+36	+45.1%	81
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	46	47	+2	-0	+1	+1	+1	+2.7%	61
Medical & Dental	88	104	107	130	130	+3	+23	+1	+26	+42	+25.0%	150
Nurse/ Midwife Manager	27	34	36	51	50	+2	+14	-1	+17	+23	+50.0%	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	62	62	+4	+20	+0	+24	+45	+63.5%	73
Staff Nurse/ Staff Midwife	74	92	103	127	128	+10	+25	+0	+35	+54	+38.4%	153
Public Health Nurse	191	186	189	190	191	+2	+3	+1	+5	+0	+2.7%	223
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-4	+6	-30.7%	10
Nursing/ Midwifery Student	4	14	11	10	10	-3	-1	+0	-4	+6	-30.7%	10
Nursing & Midwifery	313	365	380	441	442	+15	+62	+1	+77	+128	+21.1%	512
Therapy Professions	226	291	261	267	262	-30	+1	-5	-29	+36	-10.0%	305
Health Science/ Diagnostics	6	9	7	7	7	-2	-0	+0	-2	+1	-22.4%	8
Social Care	8	7	5	4	3	-2	-2	-1	-4	-6	-58.5%	3
Social Workers	7	19	18	26	26	-1	+9	-0	+7	+19	+39.4%	28
Psychologists	24	32	27	30	30	-5	+4	+0	-1	+6	-4.6%	34
Pharmacy	1	1	1	4	4	+0	+3	-0	+3	+3	+275.7%	6
H&SC, Other	40	63	52	50	50	-10	-2	+0	-12	+10	-19.7%	54
Health & Social Care Professionals	312	421	371	387	382	-50	+11	-6	-39	+69	-9.2%	438
Management (VIII & above)	33	29	23	24	22	-5	-2	-2	-7	-11	-24.7%	22
Administrative/ Supervisory (V to VII)	62	85	88	89	88	+4	-0	-1	+3	+26	+3.9%	94
Clerical (III & IV)	238	219	222	209	205	+3	-17	-4	-14	-33	-6.5%	238
Management & Administrative	333	332	334	322	314	+2	-20	-7	-18	-18	-5.4%	354
Support	21	17	14	14	14	-3	-0	-0	-3	-7	-19.9%	19
Maintenance/ Technical	9	11	11	11	11	+0	+0	-0	+0	+2	+4.3%	12
General Support	30	28	25	26	25	-3	+0	-0	-3	-5	-10.5%	31
Health Care Assistants	14	33	33	55	56	-0	+23	+1	+23	+41	+70.1%	65
Care, other	43	68	60	58	56	-8	-4	-2	-12	+13	-17.4%	62
Patient & Client Care	57	100	92	113	112	-8	+19	-1	+11	+54	+11.2%	127



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	764	772	889	1,122	1,111	+117	+222	-11	+339	+347	+44.0%	1,337
Consultants	2	1	2	1	1	+1	-1	-0	-0	-1	-2.3%	2
Registrars	24	29	32	33	33	+3	+1	-0	+4	+9	+12.6%	34
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	46	46	+2	-2	+0	+1	-6	+1.7%	61
Medical & Dental	84	76	82	81	81	+5	-1	-0	+4	-3	+5.8%	97
Nurse/ Midwife Manager	19	23	29	48	48	+6	+20	-0	+25	+29	+108.3%	54
Nurse/ Midwife Specialist & AN/MP	2	7	17	43	42	+10	+25	-0	+36	+40	+514.9%	50
Staff Nurse/ Staff Midwife	56	75	81	120	118	+6	+37	-2	+43	+62	+56.9%	157
Public Health Nurse	126	125	125	131	129	+0	+4	-2	+4	+3	+3.6%	155
<i>Post-registration Nurse/ Midwife Student</i>		6	14	6	6	+8	-8	-0	0	+6	+0.2%	6
Nursing/ Midwifery Student		6	14	6	6	+8	-8	-0	+0	+6	+0.2%	6
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery	203	236	266	350	346	+30	+80	-4	+110	+143	+46.6%	426
Therapy Professions	86	162	189	202	200	+28	+11	-2	+39	+114	+23.9%	235
Health Science/ Diagnostics	5	5	5	4	4	+0	-0	+0	-0	-0	-1.6%	5
Social Care	1									-1	-100.0%	
Social Workers	11	12	11	20	20	-2	+9	-0	+7	+9	+57.8%	25
Psychologists	15	14	33	45	43	+19	+9	-2	+29	+27	+205.9%	46
Pharmacy	1	1	2	6	5	+1	+3	-0	+4	+4	+453.5%	9
H&SC, Other	11	12	12	12	12	-0	+0	+0	+0	+1	+0.7%	14
Health & Social Care Professionals	129	205	252	288	284	+47	+32	-4	+79	+155	+38.5%	334
Management (VIII & above)	23	10	11	22	22	+1	+11	-0	+12	-2	+121.5%	22
Administrative/ Supervisory (V to VII)	54	28	30	43	42	+2	+12	-1	+14	-12	+49.6%	47
Clerical (III & IV)	156	127	156	177	175	+29	+19	-3	+48	+19	+37.7%	204
Management & Administrative	234	165	197	242	239	+33	+41	-4	+74	+5	+44.7%	273
Support	13	12	10	45	45	-2	+35	+1	+33	+32	+270.2%	69
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-100.0%	6
General Support	43	12	10	50	51	-2	+41	+1	+39	+8	+317.8%	75
Health Care Assistants	22	26	28	54	53	+2	+25	-0	+28	+32	+107.5%	66
Care, other	49	51	53	56	57	+2	+3	+1	+6	+8	+11.3%	66
Patient & Client Care	71	77	81	110	110	+5	+29	+0	+33	+39	+43.5%	132

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,346	1,707	1,816	1,971	1,946	+109	+131	-25	+239	+600	+14.0%	2,448
Consultants	3	7	8	11	12	+1	+4	+0	+5	+9	+69.7%	16
Registrars	55	40	60	74	72	+20	+12	-2	+32	+17	+82.0%	74
SHO/ Interns	6	4	3	11	8	-1	+5	-3	+4	+2	+100.0%	8
Medical/ Dental, other	88	110	106	102	98	-4	-8	-4	-12	+10	-11.0%	170
Medical & Dental	152	160	177	198	190	+17	+13	-9	+29	+38	+18.2%	268
Nurse/ Midwife Manager	56	72	70	84	83	-3	+14	-0	+11	+27	+15.5%	93
Nurse/ Midwife Specialist & AN/MP	4	14	33	54	54	+18	+21	+0	+40	+50	+274.2%	64
Staff Nurse/ Staff Midwife	119	177	192	238	237	+16	+45	-1	+61	+118	+34.5%	331
Public Health Nurse	211	210	204	216	213	-6	+9	-3	+3	+2	+1.4%	275
<i>Post-registration Nurse/ Midwife Student</i>	17	11	20	19	19	+9	-1	+0	8	+2	+73.5%	19
Nursing/ Midwifery Student	17	11	20	19	19	+9	-1	+0	+8	+2	+73.5%	19
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	408	484	518	612	608	+34	+89	-4	+124	+200	+25.5%	783
Therapy Professions	222	327	341	331	329	+14	-12	-2	+2	+107	+0.6%	390
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	-0	-2	+0	-15.6%	13
Social Care	8	7	7	7	7	+1	-0	+0	+1	-1	+9.6%	8
Social Workers	24	37	44	48	48	+7	+4	-0	+11	+24	+31.2%	52
Psychologists	20	23	26	17	17	+3	-9	+0	-6	-3	-26.1%	20
Pharmacy	3	2	5	7	7	+3	+2	-0	+5	+4	+285.5%	8
H&SC, Other	41	39	41	43	43	+2	+2	-0	+4	+2	+11.4%	51
Health & Social Care Professionals	329	447	475	464	462	+28	-13	-2	+15	+133	+3.4%	542
Management (VIII & above)	37	44	44	38	37	-0	-6	-1	-7	+1	-15.4%	38
Administrative/ Supervisory (V to VII)	68	114	133	118	115	+19	-17	-3	+2	+47	+1.7%	123
Clerical (III & IV)	205	255	284	296	289	+29	+5	-6	+35	+84	+13.6%	363
Management & Administrative	310	412	461	452	442	+48	-19	-10	+30	+132	+7.2%	524
Support	16	16	18	62	64	+1	+46	+1	+47	+48	+287.5%	81
Maintenance/ Technical		1		3	3	-1	+3	+0	+2	+3	+200.0%	3
General Support	16	17	18	65	67	+0	+49	+1	+49	+51	+282.5%	84
Health Care Assistants	28	55	44	65	64	-11	+20	-1	+9	+36	+15.7%	98
Care, other	105	130	122	114	114	-8	-8	-1	-16	+9	-12.4%	149
Patient & Client Care	132	185	166	179	178	-19	+11	-2	-7	+46	-4.0%	247

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	958	1,152	1,214	1,178	1,175	+63	-40	-3	+23	+216	+2.0%	1,390
Consultants	3	2	2	2	2	-0	-0	+0	-0	-1	-12.5%	2
Registrars	19	30	35	41	41	+5	+6	-0	+11	+22	+38.1%	42
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	56	57	-2	+0	+1	-2	+2	-3.4%	79
Medical & Dental	81	90	94	100	100	+4	+6	+1	+10	+19	+11.1%	124
Nurse/ Midwife Manager	25	47	51	50	50	+4	-1	+0	+3	+25	+6.3%	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	43	41	+19	-4	-2	+15	+35	+59.5%	46
Staff Nurse/ Staff Midwife	67	117	127	111	111	+10	-16	+1	-6	+45	-4.9%	139
Public Health Nurse	166	154	151	155	156	-3	+5	+1	+2	-10	+1.2%	188
Post-registration Nurse/ Midwife Student	5	4	9	13	13	+5	4	+0	9	+8	+230.8%	13
Nursing/ Midwifery Student	5	4	9	13	13	+5	+4	+0	+9	+8	+230.8%	13
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	371	371	+35	-11	-0	+23	+101	+6.7%	443
Therapy Professions	185	243	266	253	250	+23	-16	-3	+7	+65	+3.1%	289
Health Science/ Diagnostics	4	7	11	12	11	+4	+0	-0	+4	+8	+52.4%	12
Social Care	5	8	8	8	8	+0	-0	-0	-0	+3	-2.0%	9
Social Workers	8	5	4	4	4	-1	-1	+0	-2	-4	-31.0%	4
Psychologists	46	34	44	51	51	+10	+7	-0	+17	+5	+48.8%	55
Pharmacy	1		1	1	1	+1	+0	-0	+1	-0	-100.0%	1
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	-0	-6.7%	20
Health & Social Care Professionals	268	318	353	347	344	+36	-10	-4	+26	+76	+8.2%	390
Management (VIII & above)	25	18	13	9	10	-5	-3	+0	-9	-16	-48.0%	10
Administrative/ Supervisory (V to VII)	56	67	72	69	70	+5	-2	+1	+3	+14	+4.5%	72
Clerical (III & IV)	164	169	180	169	167	+12	-14	-2	-2	+3	-1.0%	191
Management & Administrative	245	254	265	247	246	+11	-19	-0	-8	+1	-3.0%	273
Support	25	21	20	20	21	-1	+1	+0	-1	-5	-3.1%	44
General Support	25	21	20	20	21	-1	+1	+0	-1	-5	-3.1%	44
Health Care Assistants	15	57	41	34	34	-16	-7	+1	-22	+19	-39.6%	44
Care, other	54	64	59	59	59	-6	+0	+0	-6	+5	-8.6%	72
Patient & Client Care	69	121	99	92	93	-22	-6	+1	-28	+24	-23.1%	116



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	765	864	928	919	918	+63	-10	-1	+54	+154	+6.2%	1,136
Consultants	9	10	12	12	12	+2	+0	-0	+2	+2	+17.0%	14
Registrars	26	32	46	55	55	+14	+9	-1	+23	+29	+72.2%	56
SHO/ Interns	7	7	9	12	13	+2	+4	+0	+5	+6	+75.3%	19
Medical/ Dental, other	46	45	43	42	43	-1	-1	+1	-2	-4	-4.6%	64
Medical & Dental	88	93	110	122	121	+16	+12	-0	+28	+33	+29.8%	153
Nurse/ Midwife Manager	22	31	36	38	37	+5	+1	-1	+6	+14	+18.1%	40
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	17	+7	+0	+0	+8	+11	+76.7%	20
Staff Nurse/ Staff Midwife	52	61	72	60	60	+11	-12	-0	-1	+8	-1.7%	82
Public Health Nurse	117	99	98	97	98	-1	-0	+1	-1	-19	-0.8%	113
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-1	2	+0	1	-6	+9.4%	8
Nursing/ Midwifery Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.4%	8
Nursing & Midwifery	210	208	228	220	220	+20	-8	+0	+12	+10	+5.8%	263
Therapy Professions	104	143	160	155	158	+17	-2	+3	+15	+54	+10.4%	192
Health Science/ Diagnostics	18	17	17	17	16	+0	-1	-1	-1	-2	-5.0%	19
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Social Workers	5	10	8	8	7	-2	-1	-1	-3	+2	-31.3%	8
Psychologists	19	16	22	30	30	+6	+8	+0	+14	+11	+84.2%	32
Pharmacy	1	3	2	2	2	-1	-0	-0	-1	+1	-32.7%	3
H&SC, Other	4	6	8	11	11	+2	+3	+0	+5	+7	+77.8%	12
Health & Social Care Professionals	154	199	222	227	228	+23	+7	+2	+29	+75	+14.8%	271
Management (VIII & above)	30	29	20	20	16	-8	-5	-4	-13	-14	-44.4%	20
Administrative/ Supervisory (V to VII)	68	78	69	68	70	-9	+1	+1	-8	+2	-10.2%	83
Clerical (III & IV)	112	136	143	137	137	+7	-6	+0	+1	+25	+0.9%	160
Management & Administrative	210	242	233	225	223	-10	-10	-2	-19	+13	-8.0%	263
Support	24	23	23	22	22	+0	-0	+0	-0	-1	-0.4%	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	24	24	+0	-0	+0	-0	-1	-0.3%	39
Health Care Assistants	6	16	21	17	17	+5	-4	-0	+1	+11	+8.1%	21
Care, other	71	81	90	84	84	+8	-5	+0	+3	+13	+3.5%	126
Patient & Client Care	77	97	111	101	101	+14	-9	+0	+4	+24	+4.2%	147



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,702	1,765	1,803	1,757	1,748	+38	-55	-9	-17	+46	-1.0%	2,014
Consultants	11	11	13	11	11	+2	-2	+0	+0	-0	+4.1%	13
Registrars	46	45	57	50	49	+12	-7	-0	+5	+4	+10.5%	51
SHO/ Interns	6	12	15	18	17	+3	+2	-1	+5	+11	+39.1%	17
Medical/ Dental, other	75	61	65	62	61	+4	-4	-1	+0	-14	+0.4%	91
Medical & Dental	139	129	149	140	139	+21	-11	-2	+10	+0	+7.8%	172
Nurse/ Midwife Manager	80	100	95	96	93	-6	-1	-3	-7	+13	-6.8%	102
Nurse/ Midwife Specialist & AN/MP	46	65	68	72	72	+3	+4	+0	+7	+26	+11.5%	83
Staff Nurse/ Staff Midwife	205	198	205	201	198	+7	-7	-3	+0	-7	+0.1%	240
Public Health Nurse	175	164	158	148	150	-6	-8	+2	-15	-26	-8.8%	178
Post-registration Nurse/ Midwife Student	21	25	10	20	20	-15	10	+0	-5	-1	-19.4%	20
Nursing/ Midwifery Student	21	25	10	20	20	-15	+10	+0	-5	-1	-19.4%	20
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	-0	+0	+0	+0.0%	3
Nursing & Midwifery	530	554	537	538	535	-16	-2	-3	-18	+5	-3.3%	626
Therapy Professions	267	267	254	247	247	-13	-7	-0	-20	-20	-7.5%	288
Health Science/ Diagnostics	0	8	6	7	6	-1	-1	-1	-2	+6	-24.2%	8
Social Care	3	4	4	5	5	+0	+1	-0	+1	+1	+21.1%	5
Social Workers	26	30	34	32	32	+4	-2	-1	+1	+6	+4.7%	36
Psychologists	22	26	37	39	38	+11	+1	-2	+12	+16	+45.7%	43
Pharmacy	32	31	34	34	34	+4	-0	+0	+3	+2	+10.5%	38
H&SC, Other	24	24	28	29	29	+4	+1	+0	+5	+5	+20.6%	34
Health & Social Care Professionals	373	390	397	393	390	+8	-8	-3	+0	+16	+0.1%	452
Management (VIII & above)	33	23	27	27	26	+4	-1	-1	+3	-7	+11.6%	26
Administrative/ Supervisory (V to VII)	76	84	94	91	93	+10	-1	+1	+9	+17	+10.7%	97
Clerical (III & IV)	178	180	201	191	191	+21	-10	-1	+10	+13	+5.7%	212
Management & Administrative	287	287	322	309	309	+35	-13	-0	+22	+22	+7.6%	335
Support	116	106	97	92	91	-9	-6	-1	-15	-25	-13.8%	105
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	-18.5%	10
General Support	125	116	106	100	99	-10	-7	-1	-16	-25	-14.2%	115
Health Care Assistants	121	155	161	153	150	+6	-11	-2	-5	+29	-2.9%	177
Care, other	128	136	130	123	126	-6	-4	+2	-10	-2	-7.5%	137
Patient & Client Care	249	291	291	276	276	+0	-15	+0	-15	+27	-5.1%	314



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,378	1,491	1,556	1,509	1,501	+65	-56	-8	+9	+122	+0.6%	1,760
Consultants	6	6	5	7	6	-1	+0	-1	-0	-0	-5.9%	6
Registrars	78	92	89	79	78	-3	-11	-1	-15	-1	-15.9%	80
SHO/ Interns	2		1			+1	-1			-2	-100.0%	
Medical/ Dental, other	61	53	51	47	48	-2	-3	+1	-6	-13	-10.5%	59
Medical & Dental	147	152	146	132	131	-5	-15	-1	-21	-16	-13.6%	145
Nurse/ Midwife Manager	51	60	58	58	56	-2	-2	-2	-4	+5	-7.1%	62
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	55	+6	+2	-0	+7	+20	+15.5%	63
Staff Nurse/ Staff Midwife	98	110	113	105	106	+3	-7	+1	-4	+8	-3.7%	145
Public Health Nurse	196	217	210	210	212	-7	+2	+2	-5	+16	-2.3%	250
Post-registration Nurse/ Midwife Student	2		5	11	11	+5	6	+0	11	+9	-100.0%	11
Nursing/ Midwifery Student	2		5	11	11	+5	+6	+0	+11	+9	-100.0%	11
Nursing & Midwifery	382	434	439	438	439	+5	-0	+1	+5	+57	+1.2%	531
Therapy Professions	221	222	268	247	246	+46	-22	-1	+24	+25	+10.7%	292
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	-1	-1	+4	-14.0%	10
Social Care		1	7	6	6	+6	-1	+0	+5	+6	+497.0%	6
Social Workers	15	28	29	29	29	+1	-0	+0	+1	+14	+3.2%	31
Psychologists	56	46	52	60	60	+6	+8	-1	+14	+4	+30.9%	65
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
H&SC, Other	25	36	39	40	40	+3	+1	+0	+4	+16	+12.0%	44
Health & Social Care Professionals	325	350	409	395	392	+59	-16	-2	+43	+68	+12.2%	451
Management (VIII & above)	44	35	26	25	24	-9	-2	-1	-12	-20	-32.5%	25
Administrative/ Supervisory (V to VII)	76	95	95	105	105	-0	+11	-0	+10	+29	+10.8%	111
Clerical (III & IV)	260	267	293	277	274	+26	-19	-3	+7	+14	+2.4%	328
Management & Administrative	380	397	413	407	403	+16	-11	-5	+5	+23	+1.3%	464
Support	23	19	26	23	23	+7	-3	+0	+4	+1	+20.5%	36
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	24	24	+6	-3	+0	+3	-1	+13.9%	37
Health Care Assistants	21	36	23	19	19	-12	-4	-0	-16	-2	-46.0%	26
Care, other	98	101	98	93	92	-4	-6	-1	-10	-7	-9.5%	106
Patient & Client Care	120	137	121	112	111	-16	-10	-1	-26	-8	-19.0%	132



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,247	1,357	1,435	1,618	1,618	+78	+183	-0	+261	+371	+19.3%	1,865
Consultants	4	3	5	5	5	+1	-0	+0	+1	+0	+34.5%	5
Registrars	56	60	63	83	82	+3	+19	-1	+22	+27	+36.6%	86
SHO/ Interns	1	7	12	13	12	+5	+0	-1	+5	+11	+70.3%	12
Medical/ Dental, other	50	50	48	45	45	-2	-3	+0	-5	-5	-10.1%	60
Medical & Dental	111	121	128	145	144	+7	+16	-1	+23	+33	+19.1%	163
Nurse/ Midwife Manager	37	53	65	76	75	+11	+10	-1	+22	+38	+40.5%	82
Nurse/ Midwife Specialist & AN/MP	6	23	33	66	66	+10	+34	+1	+44	+60	+195.0%	84
Staff Nurse/ Staff Midwife	100	105	110	157	165	+5	+54	+8	+60	+64	+56.7%	194
Public Health Nurse	175	171	171	174	175	+0	+4	+1	+4	-0	+2.4%	205
Post-registration Nurse/ Midwife Student	26	19	20	10	9	+1	-11	-1	-10	-17	-52.2%	9
Nursing/ Midwifery Student	26	19	20	10	9	+1	-11	-1	-10	-17	-52.2%	9
Nursing/ Midwifery other		2	1	2	2	-1	+1	+0	+1	+2	+25.8%	3
Nursing & Midwifery	345	373	400	484	492	+27	+93	+8	+120	+148	+32.2%	577
Therapy Professions	196	229	233	241	237	+3	+4	-3	+8	+41	+3.3%	283
Health Science/ Diagnostics	20	13	13	11	12	+0	-1	+1	-1	-8	-7.4%	12
Social Care	4	6	8	8	8	+2	+0	+0	+2	+4	+25.6%	9
Social Workers	17	23	26	40	42	+3	+16	+2	+19	+25	+80.5%	46
Psychologists	65	72	79	82	81	+7	+2	-1	+9	+16	+12.8%	87
Pharmacy	12	13	15	16	17	+2	+2	+1	+3	+5	+25.8%	22
H&SC, Other	37	33	39	40	39	+6	-0	-1	+6	+3	+18.9%	44
Health & Social Care Professionals	351	390	413	439	436	+23	+23	-2	+46	+85	+11.8%	503
Management (VIII & above)	28	15	17	19	18	+2	+1	-1	+3	-10	+18.1%	19
Administrative/ Supervisory (V to VII)	77	93	100	108	109	+7	+9	+0	+16	+31	+17.1%	115
Clerical (III & IV)	182	185	201	206	205	+16	+4	-1	+20	+23	+10.9%	236
Management & Administrative	288	293	318	334	332	+25	+13	-2	+39	+44	+13.2%	370
Support	35	27	29	38	38	+2	+9	-0	+11	+3	+39.3%	48
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.0%	2
General Support	35	27	29	40	40	+2	+11	-0	+13	+5	+46.6%	50
Health Care Assistants	13	35	31	60	60	-3	+29	+0	+25	+47	+73.6%	70
Care, other	105	118	115	116	114	-3	-2	-2	-5	+9	-3.9%	132
Patient & Client Care	118	153	147	176	174	-6	+27	-2	+21	+56	+13.6%	202



other Community Services

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	122	127	126	117	113	-1	-14	-4	-15	-10	-11.7%	117
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Registrars	12	11	15	14	14	+4	-1	-0	+3	+2	+26.0%	14
SHO/ Interns	2	5		0	1	-5	+1	+1	-4	-1	-80.0%	1
Medical/ Dental, other	0									-0	-100.0%	
Medical & Dental	15	18	17	16	17	-1	-0	+1	-1	+2	-6.3%	17
Nurse/ Midwife Manager	4	5	5	4	4	-1	-1	+0	-2	-0	-29.5%	4
Staff Nurse/ Staff Midwife	5	5	3	2	2	-2	-1	+0	-3	-3	-58.8%	3
Nursing & Midwifery	9	10	8	6	6	-3	-2	+0	-5	-3	-43.9%	7
Health Science/ Diagnostics	8	8	8	8	8	+0	+0	+0	+0	+0	+3.6%	8
Social Care	2	2	2	2	2	+0	-0	-0	-0	+0	-1.1%	2
Social Workers	14	4	5	4	4	+1	-1	+0	-0	-10	-5.2%	5
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Pharmacy	3	10	12	9	9	+2	-3	+0	-1	+6	-12.8%	9
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
Health & Social Care Professionals	30	28	33	29	29	+5	-4	+0	+1	-1	+3.7%	30
Management (VIII & above)	19	19	20	15	15	+0	-5	-1	-5	-4	-23.9%	15
Administrative/ Supervisory (V to VII)	20	26	22	23	21	-4	-0	-2	-5	+1	-17.9%	22
Clerical (III & IV)	12	12	10	9	7	-2	-3	-2	-5	-5	-41.1%	7
Management & Administrative	51	57	51	47	43	-6	-8	-5	-14	-8	-24.8%	44
Support	2	1	3	4	4	+2	+1	+0	+3	+2	+534.9%	4
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	3	2	4	5	5	+2	+1	+0	+3	+2	+206.7%	5
Care, other	15	13	13	14	13	+1	+0	-0	+1	-2	+4.2%	14
Patient & Client Care	15	13	13	14	13	+1	+0	-0	+1	-2	+4.2%	14



Primary Care Employment Report by Grade Group: DEC 2024

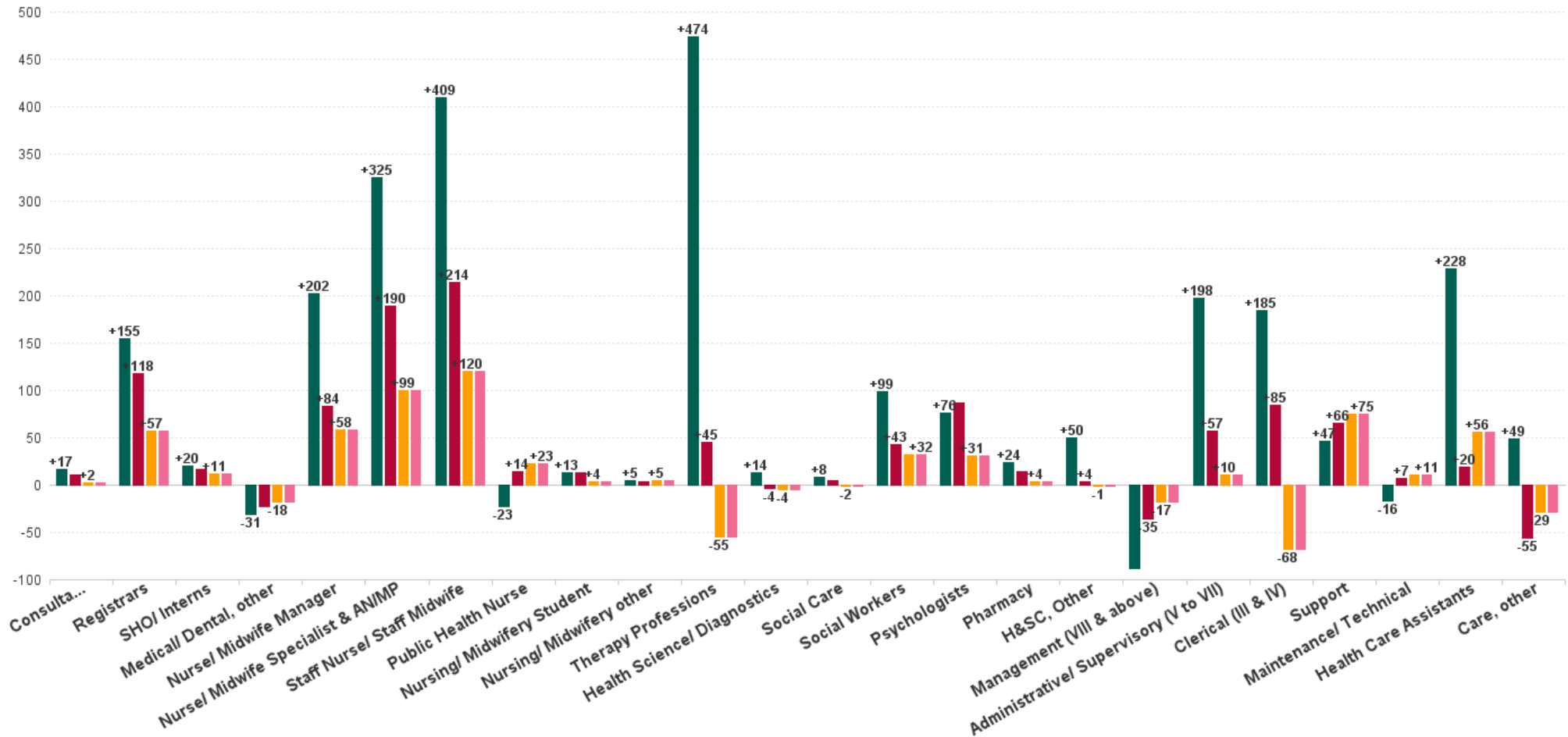
DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change 2022 to DEC 2024	No. DEC 2024
Overall	10,597	12,057	12,631	13,109	13,035	+573	+405	-74	+978	+2,438	8.11%	15,417
Consultant Dentistry	11	13	15	17	16	+2	+1	-1	+3	+5	22.24%	19
Consultant Medicine	18	24	28	30	30	+4	+2	+0	+7	+13	27.44%	37
Consultant Paediatrics	2	2	2	3	3	+1	+0	-0	+1	+1	63.40%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	8	8	9	7	7	+1	-2	+0	-1	-1	-13.47%	7
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	44	50	59	61	61	+8	+2	-1	+10	+17	20.59%	72
Registrar	383	422	483	539	532	+61	+50	-6	+110	+149	26.11%	550
Senior Registrar	3	3	3	5	5	-0	+1	-0	+1	+2	40.48%	7
Specialist Registrar	10	8	9	15	14	+1	+6	-1	+6	+4	77.36%	15
Registrars	396	433	494	558	551	+61	+57	-7	+118	+155	27.16%	572
Senior House Officer	36	39	45	60	56	+6	+11	-4	+17	+20	43.47%	63
SHO/ Interns	36	39	45	60	56	+6	+11	-4	+17	+20	43.47%	63
Dentists	301	307	302	291	290	-5	-12	-1	-17	-11	-5.44%	389
Other Medical	218	204	205	197	199	+1	-7	+2	-6	-20	-2.71%	312
Medical/ Dental, other	520	511	507	488	489	-4	-18	+1	-22	-31	-4.35%	701
Medical & Dental	995	1034	1105	1167	1156	+71	+52	-11	+123	+161	11.88%	1,408
Clinical Nurse/ Midwife Manager 1	41	46	41	61	57	-5	+16	-3	+12	+17	25.25%	65
Clinical Nurse/ Midwife Manager 2	106	136	155	188	186	+19	+31	-2	+50	+81	37.03%	210
Clinical Nurse/ Midwife Manager 3	22	33	33	45	44	+0	+11	-0	+11	+23	34.89%	48
Director Nursing/Midwifery, Assistant	153	218	228	231	229	+10	+0	-2	+10	+75	4.68%	249
Director of Nursing/Midwifery	38	44	45	44	44	+0	-0	+0	+0	+7	0.10%	45
Nurse/ Midwife Manager	358	477	502	568	561	+25	+58	-8	+84	+202	17.52%	617
Advanced Nurse/ Midwife Practitioner	3	17	26	35	36	+9	+9	+1	+18	+33	107.52%	38
Adv. Nurse/ Midwife, Candidate		21	24	20	23	+3	-1	+3	+2	+23	11.42%	24
Clinical Nurse/ Midwife Spec., Candidate				2	2		+2	+0	+2	+2	-100.00%	3
Clinical Nurse/ Midwife Specialist	140	240	318	411	406	+78	+88	-5	+166	+266	69.34%	480
Nurse/ Midwife Specialist & AN/MP	143	278	368	469	468	+90	+99	-1	+190	+325	68.27%	545
Staff Midwives	8	5	3	3	3	-1	-1	+0	-2	-5	-42.73%	4
Staff Nurse [Intellectual Disability]		2	2	3	3	-1	+1	+0	+0	+3	18.48%	3
Staff Nurse [Psychiatric]	8	14	15	8	9	+1	-6	+1	-5	+1	-37.30%	10
Staff Nurses [General/ Children's]	846	1,036	1,131	1,256	1,257	+95	+126	+1	+221	+411	21.36%	1,608
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,269	1,271	+94	+120	+2	+214	+409	20.28%	1,625
Public Health Nurse	1,513	1,477	1,467	1,485	1,491	-9	+23	+6	+14	-23	0.93%	1,777
Public Health Nurse	1,513	1,477	1,467	1,485	1,491	-9	+23	+6	+14	-23	0.93%	1,777
Post-registration Nurse/ Midwife Student	96	96	105	110	109	+10	+4	-1	+13	+13	13.78%	109
Nursing/ Midwifery Student	96	96	105	110	109	+10	+4	-1	+13	+13	13.78%	109
Nursing Education/Clinical	4	5	3	8	8	-2	+5	-0	+4	+5	70.85%	12
Nursing/ Midwifery other	4	5	3	8	8	-2	+5	-0	+4	+5	70.85%	12
Nursing & Midwifery	2976	3389	3597	3909	3907	+208	+310	-2	+518	+931	15.29%	4,685
Dietitians	109	195	223	238	240	+28	+17	+2	+45	+130	22.90%	280
Occupational Therapists	516	638	645	640	633	+7	-12	-7	-5	+117	-0.82%	738
Orthoptists	13	20	20	18	18	+1	-3	+0	-2	+5	-10.87%	22
Physiotherapists	543	654	712	701	707	+58	-5	+6	+53	+164	8.05%	845
Podiatrists & Chiropodists	25	82	85	89	87	+3	+2	-1	+5	+63	6.19%	98
Speech & Language Therapists	527	572	575	533	522	+4	-54	-11	-50	-5	-8.78%	613
Therapy Professions	1,733	2,162	2,261	2,218	2,207	+99	-55	-11	+45	+474	2.07%	2,596
Audiology	44	57	59	56	56	+1	-3	-0	-1	+12	-2.45%	62
Biochemists	8	8	8	8	8	+0	+0	+0	+0	+0	3.63%	8
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	8	9	7	6	6	-2	-1	+0	-3	-2	-32.96%	6
Medical Science	16	14	15	14	14	+0	-1	-1	-1	-2	-5.94%	15
Phlebotomists	0	0	0	0	0	-0	+0	+0	-0	+0	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	+0	+0	-0	1.85%	2
Radiographers	4	8	9	8	8	+1	-0	-0	+0	+4	5.14%	11
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.00%	1
Health Science/ Diagnostics	82	99	100	96	95	+1	-4	-1	-4	+14	-3.60%	107
Social Care	35	39	45	45	44	+7	-2	-1	+5	+8	13.04%	47
Social Care	35	39	45	45	44	+7	-2	-1	+5	+8	13.04%	47

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	10,597	12,057	12,631	13,109	13,035	+573	+405	-74	+978	+2,438	8.11%	15,417
Social Workers	138	194	205	237	237	+11	+32	+0	+43	+99	22.04%	263
Social Workers	138	194	205	237	237	+11	+32	+0	+43	+99	22.04%	263
Psychologists	303	292	347	384	378	+55	+31	-5	+87	+76	29.71%	413
Psychologists	303	292	347	384	378	+55	+31	-5	+87	+76	29.71%	413
Pharmacists	50	58	67	69	70	+9	+3	+0	+12	+20	19.84%	86
Pharmacy Technicians	8	10	12	12	12	+2	+1	-0	+2	+4	23.25%	14
Pharmacy	58	68	78	81	82	+10	+4	+0	+14	+24	20.34%	100
Counsellor Therapists	115	122	131	130	130	+9	-1	-0	+8	+15	6.71%	139
Dental Hygienists	58	61	57	57	57	-4	-1	-1	-5	-1	-7.43%	72
Other Health & Social Care	34	44	57	60	60	+13	+4	+0	+16	+26	36.79%	65
Play Therapists/ Specialists	2	1	2	2	2	+0	+1	+0	+1	-0	38.78%	3
Vaccinators		26	14	11	10	-13	-4	-0	-16	+10	-61.38%	18
H&SC, Other	209	255	260	260	259	+5	-1	-1	+4	+50	1.63%	297
Health & Social Care Professionals	2558	3108	3297	3321	3302	+188	+5	-19	+194	+743	6.23%	3,823
CEO/Chief Officer	8	3	3	4	4	+0	+2	+0	+2	-4	60.00%	4
General Managers	65	60	56	46	45	-4	-11	-1	-15	-20	-25.23%	45
National Director	1									-1	-100.00%	
National Director, Assistant	12	11	9	6	6	-2	-3	-1	-5	-7	-46.73%	6
Other Executives	50	24	17	19	14	-7	-3	-5	-10	-36	-41.31%	14
VIII	168	156	150	153	149	-6	-1	-5	-7	-20	-4.57%	157
Management (VIII & above)	305	252	234	228	217	-18	-17	-11	-35	-88	-14.05%	226
Middle Management (V-VII)	619	761	808	818	818	+47	+10	+0	+57	+199	7.47%	874
Other Administrative	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	621	762	809	819	819	+47	+10	+0	+57	+198	7.46%	875
General Administrative (III & IV)	1,742	1,842	1,995	1,953	1,927	+153	-68	-26	+85	+185	4.61%	2,259
Clerical (III & IV)	1,742	1,842	1,995	1,953	1,927	+153	-68	-26	+85	+185	4.61%	2,259
Management & Administrative	2668	2856	3038	3000	2963	+181	-75	-37	+106	+295	3.72%	3,360
Catering	22	23	22	81	82	-2	+60	+1	+59	+60	249.58%	104
Household Services	134	139	120	128	128	-19	+8	-0	-11	-6	-7.80%	163
Other Labs & Associated	3	1	7	7	7	+5	+0	+0	+5	+4	378.87%	7
Other Support	112	104	108	106	107	+4	-1	+1	+3	-5	2.85%	193
Portering	74	59	61	69	68	+2	+8	-0	+10	-6	16.27%	76
Support	346	327	317	391	393	-10	+75	+1	+66	+47	20.10%	543
Maintenance	58	34	31	41	41	-2	+10	-0	+7	-17	21.89%	46
Technical Services	1	2	1	2	2	-1	+1	+0	+0	+1	0.00%	2
Maintenance/ Technical	59	36	32	43	43	-3	+11	-0	+7	-16	20.66%	48
General Support	405	362	350	434	435	-13	+86	+1	+73	+30	20.15%	591
Attendant/ Aide	35	61	66	63	62	+5	-4	-1	+1	+27	2.18%	76
Health Care Assistant/ Care Assistant	150	308	219	311	311	-89	+92	-0	+2	+161	0.72%	383
Health Care Assistant /Home Support	18	15	22	22	22	+7	-0	-0	+7	+3	43.94%	43
Health & Social Care Assistants	69	97	138	108	107	+41	-31	-1	+9	+37	9.78%	117
Health Care Assistants	272	481	444	503	501	-37	+56	-3	+20	+228	4.08%	619
Health Promotion		11	12	12	12	+0	+0	+0	+1	+12	5.75%	13
Home Care Services	3	3	1	1	1	-2	+0	+0	-2	-3	-74.25%	2
Other Care Grades	713	809	784	749	745	-25	-39	-4	-64	+32	-7.90%	899
Pastoral Care	4	3	3	13	13	-0	+10	-0	+10	+9	343.50%	16
Workshop Services	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	723	827	800	775	771	-26	-29	-4	-55	+49	-6.70%	931
Patient & Client Care	995	1308	1245	1279	1272	-63	+27	-7	-36	+277	-2.74%	1,550



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since DEC 2023(1)



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,035	15,417	1:0.8	13.24%	86.76%	1:0.9	1:0.8	88.06%	10.70%	77.36%	67.36%	32.64%	84.03%	64.82%
Consultants	60.62	72	1:0.8	31.94%	68.06%	1:0.9	1:0.8	90.28%	29.17%	61.11%	66.67%	33.33%	82.61%	59.18%
Registrars	550.88	572	1:1	35.31%	64.69%	1:1	1:1	2.45%	1.05%	1.40%	97.90%	2.10%	98.51%	97.57%
SHO/ Interns	56.01	63	1:0.9	25.40%	74.60%	1:0.9	1:0.9	1.59%		1.59%	100.00%		100.00%	100.00%
Medical/ Dental, other	488.79	701	1:0.7	25.82%	74.18%	1:0.7	1:0.7	88.45%	22.40%	66.05%	41.65%	58.35%	46.96%	39.81%
Medical & Dental	1,156	1,408	1:0.8	29.97%	70.03%	1:0.8	1:0.8	49.72%	13.07%	36.65%	68.39%	31.61%	75.59%	65.31%
Nurse/ Midwife Manager	560.56	617	1:0.9	4.21%	95.79%	1:1	1:0.9	96.92%	4.05%	92.87%	76.66%	23.34%	88.46%	76.14%
Nurse/ Midwife Specialist & AN/MP	467.7	545	1:0.9	3.49%	96.51%	1:1	1:0.9	98.72%	3.49%	95.23%	65.32%	34.68%	89.47%	64.45%
Staff Nurse/ Staff Midwife	1,270.95	1,625	1:0.8	4.55%	95.45%	1:0.9	1:0.8	90.83%	4.25%	86.58%	48.12%	51.88%	82.43%	46.49%
Public Health Nurse	1,490.65	1,777	1:0.8	0.56%	99.44%	1:1	1:0.8	98.76%	0.56%	98.20%	68.94%	31.06%	90.00%	68.82%
Nursing/ Midwifery Student	108.9	109	1:1	2.75%	97.25%	1:1	1:1	39.45%	1.83%	37.61%	99.08%	0.92%	100.00%	99.06%
Nursing/ Midwifery other	8.44	12	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	33.33%	66.67%		33.33%
Nursing & Midwifery	3,907	4,685	1:0.8	2.82%	97.18%	1:1	1:0.8	94.39%	2.67%	91.72%	62.92%	37.08%	85.61%	62.27%
Therapy Professions	2,206.75	2,596	1:0.9	9.71%	90.29%	1:0.9	1:0.8	96.80%	9.28%	87.52%	70.03%	29.97%	87.70%	68.13%
Health Science/ Diagnostics	95.46	107	1:0.9	25.23%	74.77%	1:0.9	1:0.9	93.46%	23.36%	70.09%	86.92%	13.08%	92.59%	85.00%
Social Care	43.53	47	1:0.9	34.04%	65.96%	1:1	1:0.9	93.62%	31.91%	61.70%	87.23%	12.77%	93.75%	83.87%
Social Workers	237.02	263	1:0.9	15.59%	84.41%	1:1	1:0.9	95.06%	13.69%	81.37%	76.05%	23.95%	100.00%	71.62%
Psychologists	378.32	413	1:0.9	16.71%	83.29%	1:1	1:0.9	60.29%	12.11%	48.18%	81.60%	18.40%	91.30%	79.65%
Pharmacy	81.92	100	1:0.8	18.00%	82.00%	1:0.9	1:0.8	76.00%	11.00%	65.00%	52.00%	48.00%	50.00%	52.44%
H&SC, Other	258.87	297	1:0.9	25.59%	74.41%	1:1	1:0.8	90.57%	24.92%	65.66%	69.02%	30.98%	86.84%	62.90%
Health & Social Care Professionals	3,302	3,823	1:0.9	13.05%	86.95%	1:0.9	1:0.9	91.58%	11.82%	79.75%	71.83%	28.17%	88.18%	69.37%
Management (VIII & above)	216.82	226	1:1	23.01%	76.99%	1:0.9	1:1	98.67%	22.12%	76.55%	96.46%	3.54%	100.00%	95.40%
Administrative/ Supervisory (V to VII)	819.09	875	1:0.9	17.37%	82.63%	1:1	1:0.9	97.14%	16.69%	80.46%	87.77%	12.23%	97.37%	85.75%
Clerical (III & IV)	1,926.65	2,259	1:0.9	10.76%	89.24%	1:0.9	1:0.8	88.45%	9.43%	79.02%	67.33%	32.67%	88.48%	64.78%
Management & Administrative	2,963	3,360	1:0.9	13.30%	86.70%	1:0.9	1:0.9	91.40%	12.17%	79.23%	74.61%	25.39%	92.84%	71.82%
Support	392.53	543	1:0.7	39.04%	60.96%	1:0.9	1:0.6	82.32%	34.99%	47.33%	44.75%	55.25%	77.36%	23.87%
Maintenance/ Technical	42.94	48	1:0.9	95.83%	4.17%	1:0.9	1:0.9	100.00%	95.83%	4.17%	87.50%	12.50%	89.13%	50.00%
General Support	435	591	1:0.7	43.65%	56.35%	1:0.9	1:0.6	83.76%	39.93%	43.82%	48.22%	51.78%	79.46%	24.02%
Health Care Assistants	500.61	619	1:0.8	19.39%	80.61%	1:0.9	1:0.8	78.84%	13.89%	64.94%	55.25%	44.75%	75.83%	50.30%
Care, other	771.37	931	1:0.8	17.51%	82.49%	1:0.9	1:0.8	96.56%	16.97%	79.59%	63.80%	36.20%	80.98%	60.16%
Patient & Client Care	1,272	1,550	1:0.8	18.26%	81.74%	1:0.9	1:0.8	89.48%	15.74%	73.74%	60.39%	39.61%	78.80%	56.27%



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,035	15,417	1:0.8	13.24%	86.76%	1:0.9	1:0.8	88.06%	10.70%	77.36%	67.36%	32.64%	84.03%	64.82%
CHO 1	1,501	1,738	1:0.9	13.18%	86.82%	1:0.9	1:0.9	89.07%	10.30%	78.77%	69.79%	30.21%	83.84%	67.66%
CHO 2	1,405	1,612	1:0.9	12.97%	87.03%	1:0.9	1:0.9	89.95%	10.36%	79.59%	73.39%	26.61%	87.08%	71.35%
CHO 3	1,111	1,337	1:0.8	9.57%	90.43%	1:0.9	1:0.8	87.88%	7.63%	80.25%	62.75%	37.25%	81.25%	60.79%
CHO 4	1,946	2,448	1:0.8	10.46%	89.54%	1:0.8	1:0.8	82.11%	7.76%	74.35%	53.39%	46.61%	69.92%	51.46%
CHO 5	1,175	1,390	1:0.8	12.88%	87.12%	1:0.9	1:0.8	89.86%	10.22%	79.64%	66.04%	33.96%	81.56%	63.75%
CHO 6	918	1,136	1:0.8	14.00%	86.00%	1:0.8	1:0.8	87.68%	11.44%	76.23%	73.68%	26.32%	91.19%	70.83%
CHO 7	1,748	2,014	1:0.9	17.68%	82.32%	1:0.9	1:0.9	92.11%	16.09%	76.02%	71.10%	28.90%	83.43%	68.46%
CHO 8	1,501	1,760	1:0.9	12.16%	87.84%	1:0.9	1:0.8	89.72%	9.55%	80.17%	68.69%	31.31%	86.45%	66.24%
CHO 9	1,618	1,865	1:0.9	14.21%	85.79%	1:1	1:0.9	86.76%	11.53%	75.23%	71.85%	28.15%	90.19%	68.81%
other Community Services	113	117	1:1	39.32%	60.68%	1:1	1:0.9	82.05%	28.21%	53.85%	91.45%	8.55%	100.00%	85.92%



Previous Month Summary

	% WTE change since NOV 2024	WTE change since NOV 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-0.6%	-74.0	-0.4	-12.3	-11.1	-25.0	-3.1	-0.5	-9.1	-8.2	-0.2	-4.0
Consultants	-1.4%	-0.9	+0.1	+0.0	-0.0	+0.2	+0.0	-0.3	+0.1	-0.9	+0.0	+0.0
Registrars	-1.3%	-7.1	-0.3	-0.0	-0.5	-2.0	-0.4	-0.9	-0.5	-1.3	-1.0	-0.1
SHO/ Interns	-6.0%	-3.6	+0.2	+0.0		-3.0	+0.0	+0.0	-0.8		-0.7	+0.7
Medical/ Dental, other	+0.2%	+0.8	+1.5	+0.7	+0.3	-3.9	+1.0	+0.9	-0.6	+0.8	+0.2	
Medical & Dental	-0.9%	-10.7	+1.6	+0.7	-0.2	-8.8	+0.5	-0.3	-1.8	-1.5	-1.5	+0.5
Nurse/ Midwife Manager	-1.3%	-7.6	-0.5	-0.7	+0.0	-0.3	+0.2	-0.9	-2.5	-2.1	-0.8	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.3%	-1.3	+0.4	+0.0	-0.3	+0.0	-2.3	+0.3	+0.2	-0.3	+0.7	
Staff Nurse/ Staff Midwife	+0.1%	+1.6	-3.1	+0.4	-1.8	-0.9	+0.8	-0.1	-2.7	+1.2	+7.7	+0.0
Public Health Nurse	+0.4%	+5.8	+2.4	+0.8	-2.1	-2.7	+1.0	+1.0	+1.8	+2.5	+1.2	
Nursing/ Midwifery Student	-0.6%	-0.6	+0.0	+0.3	-0.1	+0.0	+0.0	+0.0	+0.0	+0.0	-0.9	
Nursing/ Midwifery other	-0.1%	-0.0	+0.0		+0.0	+0.0			-0.0		+0.0	
Nursing & Midwifery	-0.1%	-2.0	-0.8	+0.8	-4.1	-3.8	-0.3	+0.3	-3.2	+1.3	+7.9	+0.0
Therapy Professions	-0.5%	-11.2	+3.2	-5.4	-1.9	-1.6	-3.1	+2.9	-0.3	-1.5	-3.5	
Health Science/ Diagnostics	-0.8%	-0.8	+0.2	+0.2	+0.1	-0.1	-0.4	-0.5	-0.6	-0.5	+0.7	+0.1
Social Care	-2.6%	-1.2		-0.8		+0.0	-0.1	+0.0	-0.3	+0.0	+0.0	-0.1
Social Workers	+0.1%	+0.1	+0.6	-0.2	-0.2	-0.3	+0.1	-0.9	-0.6	+0.1	+1.6	+0.0
Psychologists	-1.4%	-5.2	-0.2	+0.4	-2.0	+0.1	-0.3	+0.2	-1.7	-0.6	-1.2	+0.0
Pharmacy	+0.6%	+0.5	+0.0	-0.0	-0.0	-0.0	-0.1	-0.0	+0.0	+0.0	+0.6	+0.0
H&SC, Other	-0.5%	-1.2	-1.0	+0.2	+0.1	-0.1	+0.0	+0.0	+0.1	+0.0	-0.6	+0.0
Health & Social Care Professionals	-0.6%	-19.0	+2.9	-5.6	-4.0	-2.0	-3.8	+1.6	-3.4	-2.5	-2.3	+0.1
Management (VIII & above)	-4.9%	-11.1	-0.3	-1.9	-0.1	-1.1	+0.2	-4.1	-0.7	-1.0	-1.3	-0.9
Administrative/ Supervisory (V to VII)	+0.0%	+0.2	+2.1	-0.7	-1.1	-2.5	+1.3	+1.5	+1.1	-0.1	+0.3	-1.7



Clerical (III & IV)	-1.3%	-26.1	-4.2	-4.4	-2.5	-6.4	-1.9	+0.5	-0.8	-3.5	-1.0	-1.9
Management & Administrative	-1.2%	-37.0	-2.4	-7.1	-3.7	-10.0	-0.4	-2.1	-0.4	-4.5	-2.0	-4.5
Support	+0.3%	+1.3	+0.1	-0.2	+0.6	+1.2	+0.2	+0.0	-0.5	+0.2	-0.3	+0.0
Maintenance/ Technical	0.0%	-0.0	-0.0	-0.0	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0
General Support	+0.3%	+1.3	+0.1	-0.2	+0.6	+1.2	+0.2	+0.0	-0.5	+0.2	-0.3	+0.0
Health Care Assistants	-0.5%	-2.5	-0.6	+1.2	-0.4	-0.9	+0.5	-0.4	-2.3	-0.1	+0.4	
Care, other	-0.5%	-4.1	-1.3	-2.2	+0.6	-0.7	+0.1	+0.5	+2.4	-1.1	-2.4	-0.1
Patient & Client Care	-0.5%	-6.6	-1.8	-0.9	+0.2	-1.6	+0.7	+0.1	+0.2	-1.3	-2.0	-0.1



Year on Year Summary

	% WTE change since DEC 2023 (1)	WTE change since DEC 2023 (1)	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.2%	+404.7	-52.8	+95.4	+221.8	+130.6	-39.7	-9.6	-55.0	-55.6	+183.2	-13.7
Consultants	+3.4%	+2.0	-0.2	+0.0	-0.5	+3.9	-0.1	+0.1	-1.6	+0.5	-0.2	+0.0
Registrars	+11.5%	+56.6	+6.4	+23.1	+1.1	+12.0	+5.9	+9.0	-7.3	-11.4	+19.1	-1.3
SHO/ Interns	+25.6%	+11.4	+1.0	+0.0		+5.0	+0.0	+3.5	+1.9	-1.0	+0.0	+1.0
Medical/ Dental, other	-3.6%	-18.3	+2.8	-0.4	-1.5	-8.4	+0.1	-0.9	-3.8	-3.4	-2.7	
Medical & Dental	+4.7%	+51.7	+9.9	+22.8	-1.0	+12.5	+6.0	+11.7	-10.8	-15.3	+16.2	-0.3
Nurse/ Midwife Manager	+11.6%	+58.2	+4.1	+14.3	+19.5	+13.8	-0.7	+1.0	-1.2	-2.2	+10.4	-0.8
Nurse/ Midwife Specialist & AN/MP	+27.0%	+99.4	-3.7	+20.5	+25.4	+21.3	-4.2	+0.5	+4.4	+1.6	+33.8	
Staff Nurse/ Staff Midwife	+10.5%	+120.3	+0.0	+25.3	+37.2	+45.4	-15.6	-11.6	-6.5	-7.2	+54.2	-1.0
Public Health Nurse	+1.6%	+23.2	+5.4	+2.6	+4.1	+8.9	+5.2	-0.1	-8.2	+1.6	+3.7	
Nursing/ Midwifery Student	+3.4%	+3.6	+3.0	-1.0	-8.5	-1.0	+4.0	+2.1	+10.0	+6.0	-11.0	
Nursing/ Midwifery other	+153.5%	+5.1	+1.0		+2.0	+1.0			-0.3		+1.4	
Nursing & Midwifery	+8.6%	+309.8	+9.8	+61.7	+79.9	+89.3	-11.4	-8.0	-1.9	-0.2	+92.5	-1.8
Therapy Professions	-2.4%	-54.6	-10.9	+0.7	+10.7	-12.0	-16.0	-2.1	-6.9	-22.4	+4.3	
Health Science/ Diagnostics	-4.4%	-4.4	-0.3	-0.4	-0.5	-1.0	+0.1	-1.2	-0.6	+0.5	-1.1	+0.0
Social Care	-3.7%	-1.7		-2.1		-0.0	-0.2	+1.0	+0.8	-1.0	+0.0	-0.1
Social Workers	+15.7%	+32.2	-0.2	+8.5	+9.1	+4.5	-0.8	-1.3	-2.2	-0.3	+16.1	-1.2
Psychologists	+9.1%	+31.4	+1.7	+3.6	+9.3	-8.6	+6.7	+7.7	+1.0	+7.7	+2.3	+0.0
Pharmacy	+4.6%	+3.6	-0.8	+2.8	+3.5	+2.1	+0.1	-0.3	-0.3	-2.2	+1.6	-2.9
H&SC, Other	-0.5%	-1.3	-6.6	-2.0	+0.2	+2.3	+0.1	+2.8	+0.7	+1.4	-0.1	+0.0
Health & Social Care Professionals	+0.2%	+5.3	-17.0	+11.1	+32.3	-12.8	-10.0	+6.6	-7.6	-16.3	+23.1	-4.2
Management (VIII & above)	-7.4%	-17.3	-4.3	-1.7	+10.7	-6.4	-3.4	-4.5	-1.0	-2.3	+0.6	-5.1
Administrative/ Supervisory (V to VII)	+1.3%	+10.3	-0.4	-0.5	+11.9	-17.2	-1.7	+0.8	-1.5	+10.5	+8.7	-0.4



Clerical (III & IV)	-3.4%	-68.1	-26.0	-17.4	+18.5	+5.1	-13.5	-6.2	-10.5	-19.2	+4.1	-3.0
Management & Administrative	-2.5%	-75.1	-30.6	-19.7	+41.2	-18.6	-18.6	-9.9	-12.9	-10.9	+13.4	-8.5
Support	+23.7%	+75.2	-6.6	-0.2	+35.0	+45.8	+0.7	-0.5	-6.1	-2.8	+8.9	+1.0
Maintenance/ Technical	+32.4%	+10.5	-0.3	+0.5	+5.8	+3.0		+0.0	-0.5	+0.0	+2.0	+0.0
General Support	+24.5%	+85.7	-6.8	+0.2	+40.8	+48.8	+0.7	-0.5	-6.6	-2.8	+10.9	+1.0
Health Care Assistants	+12.6%	+56.2	-15.0	+23.1	+25.3	+19.6	-6.6	-4.0	-10.8	-4.1	+28.7	
Care, other	-3.6%	-28.9	-3.1	-3.8	+3.3	-8.2	+0.2	-5.4	-4.4	-6.0	-1.6	+0.0
Patient & Client Care	+2.2%	+27.2	-18.0	+19.2	+28.6	+11.4	-6.4	-9.4	-15.2	-10.1	+27.1	+0.0



Year to Date Summary

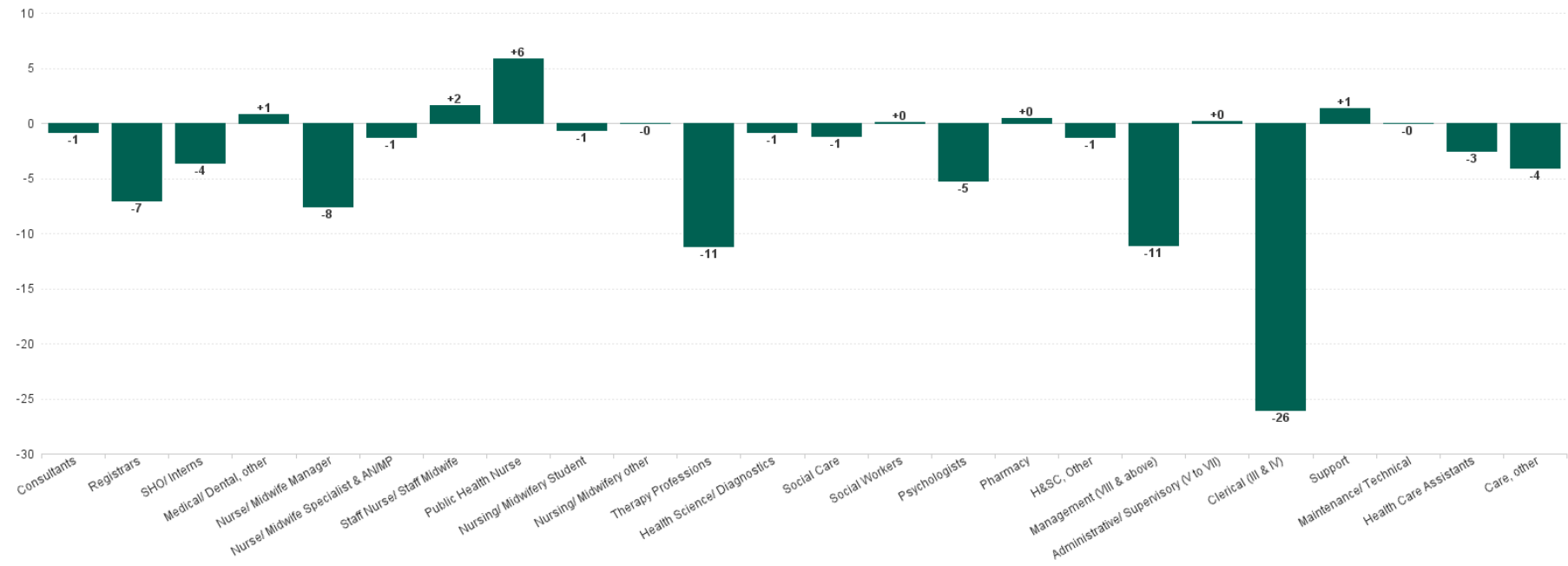
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.2%	+404.7	-52.8	+95.4	+221.8	+130.6	-39.7	-9.6	-55.0	-55.6	+183.2	-13.7
Consultants	+3.4%	+2.0	-0.2	+0.0	-0.5	+3.9	-0.1	+0.1	-1.6	+0.5	-0.2	+0.0
Registrars	+11.5%	+56.6	+6.4	+23.1	+1.1	+12.0	+5.9	+9.0	-7.3	-11.4	+19.1	-1.3
SHO/ Interns	+25.6%	+11.4	+1.0	+0.0		+5.0	+0.0	+3.5	+1.9	-1.0	+0.0	+1.0
Medical/ Dental, other	-3.6%	-18.3	+2.8	-0.4	-1.5	-8.4	+0.1	-0.9	-3.8	-3.4	-2.7	
Medical & Dental	+4.7%	+51.7	+9.9	+22.8	-1.0	+12.5	+6.0	+11.7	-10.8	-15.3	+16.2	-0.3
Nurse/ Midwife Manager	+11.6%	+58.2	+4.1	+14.3	+19.5	+13.8	-0.7	+1.0	-1.2	-2.2	+10.4	-0.8
Nurse/ Midwife Specialist & AN/MP	+27.0%	+99.4	-3.7	+20.5	+25.4	+21.3	-4.2	+0.5	+4.4	+1.6	+33.8	
Staff Nurse/ Staff Midwife	+10.5%	+120.3	+0.0	+25.3	+37.2	+45.4	-15.6	-11.6	-6.5	-7.2	+54.2	-1.0
Public Health Nurse	+1.6%	+23.2	+5.4	+2.6	+4.1	+8.9	+5.2	-0.1	-8.2	+1.6	+3.7	
Nursing/ Midwifery Student	+3.4%	+3.6	+3.0	-1.0	-8.5	-1.0	+4.0	+2.1	+10.0	+6.0	-11.0	
Nursing/ Midwifery other	+153.5%	+5.1	+1.0		+2.0	+1.0			-0.3		+1.4	
Nursing & Midwifery	+8.6%	+309.8	+9.8	+61.7	+79.9	+89.3	-11.4	-8.0	-1.9	-0.2	+92.5	-1.8
Therapy Professions	-2.4%	-54.6	-10.9	+0.7	+10.7	-12.0	-16.0	-2.1	-6.9	-22.4	+4.3	
Health Science/ Diagnostics	-4.4%	-4.4	-0.3	-0.4	-0.5	-1.0	+0.1	-1.2	-0.6	+0.5	-1.1	+0.0
Social Care	-3.7%	-1.7		-2.1		-0.0	-0.2	+1.0	+0.8	-1.0	+0.0	-0.1
Social Workers	+15.7%	+32.2	-0.2	+8.5	+9.1	+4.5	-0.8	-1.3	-2.2	-0.3	+16.1	-1.2
Psychologists	+9.1%	+31.4	+1.7	+3.6	+9.3	-8.6	+6.7	+7.7	+1.0	+7.7	+2.3	+0.0
Pharmacy	+4.6%	+3.6	-0.8	+2.8	+3.5	+2.1	+0.1	-0.3	-0.3	-2.2	+1.6	-2.9
H&SC, Other	-0.5%	-1.3	-6.6	-2.0	+0.2	+2.3	+0.1	+2.8	+0.7	+1.4	-0.1	+0.0
Health & Social Care Professionals	+0.2%	+5.3	-17.0	+11.1	+32.3	-12.8	-10.0	+6.6	-7.6	-16.3	+23.1	-4.2
Management (VIII & above)	-7.4%	-17.3	-4.3	-1.7	+10.7	-6.4	-3.4	-4.5	-1.0	-2.3	+0.6	-5.1
Administrative/ Supervisory (V to VII)	+1.3%	+10.3	-0.4	-0.5	+11.9	-17.2	-1.7	+0.8	-1.5	+10.5	+8.7	-0.4
Clerical (III & IV)	-3.4%	-68.1	-26.0	-17.4	+18.5	+5.1	-13.5	-6.2	-10.5	-19.2	+4.1	-3.0



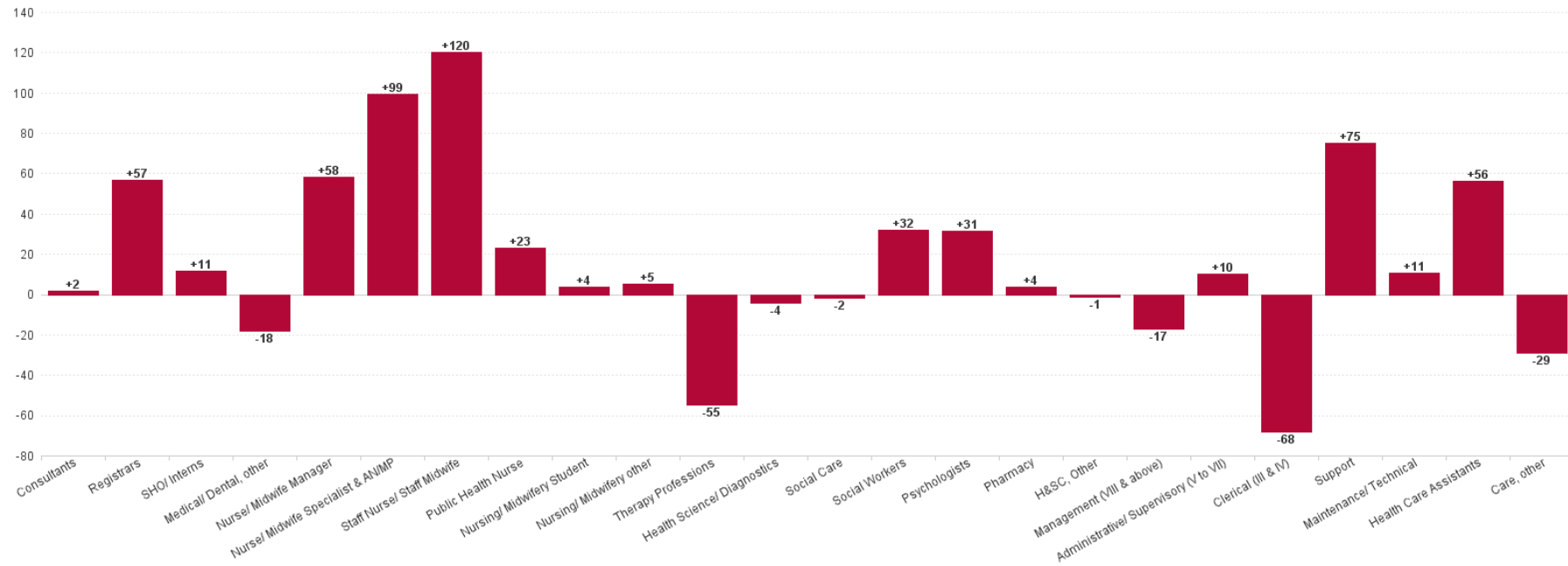
Management & Administrative	-2.5%	-75.1	-30.6	-19.7	+41.2	-18.6	-18.6	-9.9	-12.9	-10.9	+13.4	-8.5
Support	+23.7%	+75.2	-6.6	-0.2	+35.0	+45.8	+0.7	-0.5	-6.1	-2.8	+8.9	+1.0
Maintenance/ Technical	+32.4%	+10.5	-0.3	+0.5	+5.8	+3.0		+0.0	-0.5	+0.0	+2.0	+0.0
General Support	+24.5%	+85.7	-6.8	+0.2	+40.8	+48.8	+0.7	-0.5	-6.6	-2.8	+10.9	+1.0
Health Care Assistants	+12.6%	+56.2	-15.0	+23.1	+25.3	+19.6	-6.6	-4.0	-10.8	-4.1	+28.7	
Care, other	-3.6%	-28.9	-3.1	-3.8	+3.3	-8.2	+0.2	-5.4	-4.4	-6.0	-1.6	+0.0
Patient & Client Care	+2.2%	+27.2	-18.0	+19.2	+28.6	+11.4	-6.4	-9.4	-15.2	-10.1	+27.1	+0.0



Previous Month Summary Chart: Change since NOV 2024



Previous Year Summary Chart: Change since DEC 2023



YTD Summary Chart: Change since 2023(1)

