

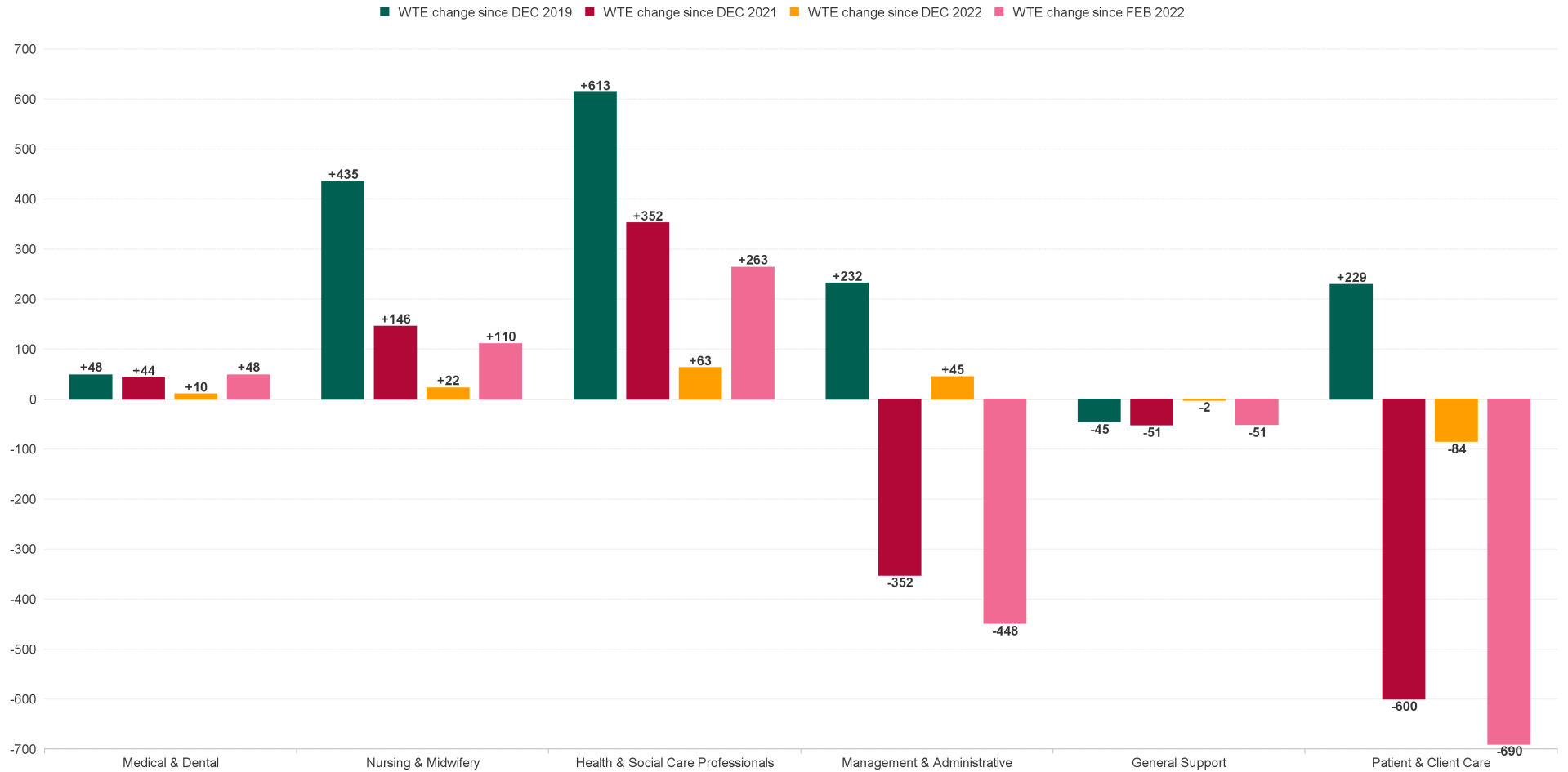
Primary Care Employment Report : FEB 2023

Primary Care Employment Report by Staff Group

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	10,606	12,064	12,102	12,118	+1,512	+54	+16	14,374
Consultants	44	50	51	52	+8	+1	+0	61
Registrars	396	433	431	444	+48	+11	+13	461
SHO/ Interns	36	39	41	39	+3	+0	-1	47
Medical/ Dental, other	520	511	504	509	-11	-2	+5	709
Medical & Dental	995	1,034	1,027	1,044	+48	+10	+17	1,278
Nurse/ Midwife Manager	358	477	478	484	+125	+7	+6	540
Nurse/ Midwife Specialist & AN/MP	143	278	285	297	+154	+19	+12	341
Staff Nurse/ Staff Midwife	862	1,057	1,049	1,063	+201	+6	+13	1,374
Public Health Nurse	1,513	1,477	1,476	1,460	-54	-17	-16	1,749
<i>Post-registration Nurse/ Midwife Student</i>	96	96	101	105	+9	+9	+4	106
Nursing/ Midwifery Student	96	96	101	105	+9	+9	+4	106
Nursing/ Midwifery other	4	5	4	4	+0	-1	-0	4
Nursing & Midwifery	2,976	3,389	3,392	3,411	+435	+22	+19	4,114
Therapy Professions	1,733	2,162	2,189	2,211	+477	+49	+22	2,589
Health Science/ Diagnostics	82	99	99	100	+19	+1	+2	112
Social Care	35	39	39	38	+3	-0	-0	41
Social Workers	139	195	202	205	+66	+9	+2	224
Psychologists	303	292	299	299	-3	+8	-0	334
Pharmacy	58	68	69	72	+14	+4	+3	82
H&SC, Other	209	255	254	247	+38	-7	-7	297
Health & Social Care Professionals	2,559	3,109	3,150	3,172	+613	+63	+22	3,679
Management (VIII & above)	306	253	256	250	-55	-3	-6	262
Administrative/ Supervisory (V to VII)	623	762	783	789	+166	+27	+6	846
Clerical (III & IV)	1,746	1,847	1,860	1,868	+122	+21	+8	2,176
Management & Administrative	2,675	2,862	2,899	2,907	+232	+45	+8	3,284
Support	346	327	324	326	-19	-0	+2	485
Maintenance/ Technical	59	36	35	34	-25	-2	-2	39
General Support	405	362	360	360	-45	-2	+1	524
Home Help	18	15	15	14	-4	-1	-0	40
Health Care Assistants	254	466	427	398	+144	-68	-29	476
Care, other	723	827	832	811	+89	-16	-21	979
Patient & Client Care	995	1,308	1,274	1,224	+229	-84	-50	1,495



WTE Change by Staff Category



Primary Care Report by CHO: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	10,606	12,064	12,102	12,118	+1,512	+54	+16	14,374
CHO 1	1,182	1,472	1,485	1,506	+324	+34	+20	1,774
CHO 2	1,134	1,351	1,343	1,301	+167	-50	-42	1,481
CHO 3	764	772	790	792	+28	+20	+2	944
CHO 4	1,346	1,707	1,713	1,750	+405	+44	+38	2,174
CHO 5	958	1,152	1,162	1,165	+207	+13	+3	1,399
CHO 6	765	864	867	855	+91	-9	-11	1,081
CHO 7	1,702	1,765	1,735	1,743	+41	-22	+8	2,011
CHO 8	1,387	1,498	1,498	1,499	+112	+1	+0	1,794
CHO 9	1,247	1,357	1,378	1,377	+130	+20	-1	1,575
other Community Services	122	127	131	131	+9	+4	-0	141





Primary Care Employment Report by HSE/S38: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	10,606	12,064	12,102	12,118	+1,512	+54	+16	14,374
Health Service Executive	9,930	11,284	11,374	11,375	+1,445	+91	+0	13,386
Section 38 Voluntary Agencies	676	780	728	743	+67	-37	+15	988



Primary Care Employment Report by HSE: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total HSE	9,930	11,284	11,374	11,375	+1,445	+91	+0	13,386
Consultants	32	34	35	34	+1	+0	-1	40
Registrars	385	422	420	432	+47	+10	+12	447
SHO/ Interns	19	22	24	23	+5	+1	-1	24
Medical/ Dental, other	505	490	488	487	-18	-3	-1	652
Medical & Dental	941	967	966	976	+35	+9	+9	1,163
Nurse/ Midwife Manager	309	421	425	429	+119	+8	+4	479
Nurse/ Midwife Specialist & AN/MP	114	235	244	256	+142	+21	+12	289
Staff Nurse/ Staff Midwife	752	929	932	941	+189	+13	+10	1,229
Public Health Nurse	1,513	1,477	1,476	1,460	-54	-17	-16	1,749
Post-registration Nurse/ Midwife Student	96	96	101	105	+47	-40	+4	106
Nursing/ Midwifery Student	96	96	101	105	+9	+9	+4	106
Nursing/ Midwifery other	2	3	2	2	+0	-1	-0	2
Nursing & Midwifery	2,786	3,160	3,179	3,193	+406	+33	+14	3,854
Therapy Professions	1,696	2,124	2,153	2,176	+480	+52	+23	2,544
Health Science/ Diagnostics	78	95	95	97	+19	+2	+2	106
Social Care	35	39	39	38	+3	-0	-0	41
Social Workers	128	181	189	192	+63	+10	+3	209
Psychologists	302	291	298	298	-4	+8	-0	333
Pharmacy	48	60	62	64	+16	+4	+2	74
H&SC, Other	208	251	251	244	+36	-7	-7	291
Health & Social Care Professionals	2,496	3,041	3,087	3,110	+614	+68	+23	3,598
Management (VIII & above)	297	245	247	241	-56	-4	-7	248
Administrative/ Supervisory (V to VII)	590	728	749	755	+165	+27	+6	799
Clerical (III & IV)	1,683	1,773	1,791	1,798	+115	+24	+6	2,075
Management & Administrative	2,570	2,745	2,787	2,793	+224	+48	+6	3,122
Support	251	230	233	234	-17	+5	+1	373
Maintenance/ Technical	50	25	25	24	-27	-1	-2	26
General Support	301	255	258	258	-43	+3	-0	399
Home Help	18	15	15	14	-4	-1	-0	40
Health Care Assistants	152	338	312	282	+130	-56	-30	335
Care, other	666	763	770	749	+83	-14	-21	875
Patient & Client Care	836	1,116	1,097	1,046	+210	-70	-51	1,250



Primary Care Employment Report by S38 Hospitals: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total S38 Vols	676	780	728	743	+67	-37	+15	988
Consultants	11	17	17	18	+6	+1	+1	21
Registrars	11	11	11	12	+1	+1	+1	14
SHO/ Interns	18	17	16	16	-2	-1	-0	23
Medical/ Dental, other	14	21	16	22	+8	+1	+6	57
Medical & Dental	54	67	60	68	+14	+1	+8	115
Nurse/ Midwife Manager	49	56	53	55	+6	-1	+2	61
Nurse/ Midwife Specialist & AN/MP	29	43	41	41	+12	-2	-0	52
Staff Nurse/ Staff Midwife	110	128	117	121	+11	-7	+4	145
Nursing/ Midwifery other	2	2	2	2	+0	+0	+0	2
Nursing & Midwifery	190	229	213	219	+29	-11	+5	260
Therapy Professions	37	38	35	34	-3	-4	-1	45
Health Science/ Diagnostics	4	4	4	4	+0	-0	-0	6
Social Workers	11	14	13	13	+2	-1	-0	15
Psychologists	1	1	1	1	+0	-0	-0	1
Pharmacy	10	8	7	7	-3	-1	+0	8
H&SC, Other	2	3	3	3	+2	+0	+0	6
Health & Social Care Professionals	64	68	63	63	-1	-5	-1	81
Management (VIII & above)	9	9	9	10	+1	+1	+1	14
Administrative/ Supervisory (V to VII)	34	35	34	34	+1	-1	-0	47
Clerical (III & IV)	64	73	69	70	+7	-3	+1	101
Management & Administrative	106	117	112	114	+8	-3	+2	162
Support	95	97	91	92	-3	-5	+1	112
Maintenance/ Technical	9	11	10	10	+1	-0	+0	13
General Support	104	108	102	102	-1	-5	+1	125
Health Care Assistants	102	128	115	116	+14	-12	+1	141
Care, other	57	63	62	62	+5	-2	-0	104
Patient & Client Care	159	192	177	178	+19	-14	+1	245



Primary Care Employment Report by Staff Group: FEB 2023

CHO 1

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,182	1,472	1,485	1,506	+324	+34	+20	1,774
Consultants	3	5	5	5	+2	-0	-0	6
Registrars	41	42	42	43	+2	+0	+0	44
SHO/ Interns	1	1	1	1	+0	+0	+0	1
Medical/ Dental, other	47	42	42	43	-4	+1	+1	54
Medical & Dental	92	90	90	91	-1	+1	+1	105
Nurse/ Midwife Manager	36	51	50	52	+16	+1	+2	60
Nurse/ Midwife Specialist & AN/MP	21	49	50	52	+32	+4	+2	59
Staff Nurse/ Staff Midwife	85	116	122	127	+42	+11	+6	167
Public Health Nurse	156	151	156	154	-2	+3	-2	175
<i>Post-registration Nurse/ Midwife Student</i>	7	10	8	8	+1	-1	+0	9
Nursing/ Midwifery Student	7	10	8	8	+1	-1	+0	9
Nursing/ Midwifery other	1	1			-1	-1		
Nursing & Midwifery	306	377	385	393	+87	+16	+8	470
Therapy Professions	227	279	278	288	+62	+10	+11	330
Health Science/ Diagnostics	5	9	10	10	+5	+1	+0	12
Social Workers	13	25	25	26	+13	+1	+1	29
Psychologists	35	28	28	27	-8	-0	-1	31
Pharmacy	1	1	1	1	+0	+0	+0	1
H&SC, Other	7	20	20	21	+14	+0	+1	33
Health & Social Care Professionals	287	362	361	373	+86	+11	+12	436
Management (VIII & above)	32	30	32	31	-1	+2	-0	32
Administrative/ Supervisory (V to VII)	64	94	96	100	+36	+6	+4	108
Clerical (III & IV)	236	293	296	299	+64	+7	+3	350
Management & Administrative	331	416	424	430	+99	+14	+6	490
Support	72	84	84	84	+12	-0	+0	113
Maintenance/ Technical	6	9	9	8	+2	-1	-1	9
General Support	78	93	92	92	+14	-1	-1	122
Home Help		0	0	0	+0	+0	+0	1
Health Care Assistants	32	69	67	65	+33	-5	-3	77
Care, other	55	64	65	61	+6	-3	-3	73
Patient & Client Care	87	134	132	126	+39	-7	-6	151



CHO 2

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,134	1,351	1,343	1,301	+167	-50	-42	1,481
Consultants	1	3	3	3	+2	-0	-0	3
Registrars	40	53	51	51	+10	-2	-1	51
SHO/ Interns	1	3	4	4	+3	+1	+0	4
Medical/ Dental, other	46	46	43	43	-2	-2	+0	54
Medical & Dental	88	104	101	101	+13	-3	-1	112
Nurse/ Midwife Manager	27	34	35	31	+3	-3	-4	33
Nurse/ Midwife Specialist & AN/MP	17	38	37	38	+20	-0	+1	42
Staff Nurse/ Staff Midwife	74	92	95	95	+21	+2	-0	116
Public Health Nurse	191	186	184	185	-6	-1	+1	212
<i>Post-registration Nurse/ Midwife Student</i>	4	14	18	18	+14	+4	+0	18
Nursing/ Midwifery Student	4	14	18	18	+14	+4	+0	18
Nursing & Midwifery	313	365	369	366	+52	+1	-3	421
Therapy Professions	226	291	289	289	+63	-1	+0	330
Health Science/ Diagnostics	6	9	8	9	+3	-0	+1	9
Social Care	8	7	7	7	-2	-0	-0	7
Social Workers	7	19	19	19	+12	+0	+0	19
Psychologists	24	32	31	29	+5	-2	-2	34
Pharmacy	1	1	1	1	+0	+0	-0	1
H&SC, Other	40	63	61	50	+10	-12	-11	57
Health & Social Care Professionals	312	421	417	405	+92	-16	-12	457
Management (VIII & above)	33	29	29	27	-5	-1	-2	28
Administrative/ Supervisory (V to VII)	62	85	90	89	+27	+4	-2	93
Clerical (III & IV)	238	219	211	205	-33	-15	-6	233
Management & Administrative	333	332	330	321	-12	-12	-9	354
Support	21	17	18	18	-2	+1	+0	39
Maintenance/ Technical	9	11	11	10	+1	-1	-1	11
General Support	30	28	29	29	-1	+0	-1	50
Health Care Assistants	14	33	33	24	+9	-9	-9	26
Care, other	43	68	63	56	+13	-11	-7	61
Patient & Client Care	57	100	96	80	+23	-21	-16	87



CHO 3

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	764	772	790	792	+28	+20	+2	944
Consultants	2	1	1	1	-1	-0	-0	2
Registrars	24	29	29	29	+5	-1	-0	30
SHO/ Interns	6				-6			
Medical/ Dental, other	52	45	45	44	-8	-1	-1	55
Medical & Dental	84	76	76	74	-9	-2	-1	87
Nurse/ Midwife Manager	19	23	24	24	+5	+0	+0	26
Nurse/ Midwife Specialist & AN/MP	2	7	8	10	+8	+3	+2	10
Staff Nurse/ Staff Midwife	56	75	78	75	+20	+0	-2	99
Public Health Nurse	126	125	128	126	-0	+1	-2	154
<i>Post-registration Nurse/ Midwife Student</i>		6	6	6	+6	+0	+0	6
Nursing/ Midwifery Student		6	6	6	+6	+0	+0	6
Nursing & Midwifery	203	236	243	241	+38	+5	-2	295
Therapy Professions	86	162	170	172	+86	+11	+2	199
Health Science/ Diagnostics	5	5	5	5	-0	+0	+0	5
Social Care	1				-1			
Social Workers	11	12	12	13	+2	+0	+1	15
Psychologists	15	14	16	17	+1	+3	+1	19
Pharmacy	1	1	1	2	+1	+1	+1	3
H&SC, Other	11	12	13	13	+2	+1	-0	15
Health & Social Care Professionals	129	205	217	221	+92	+16	+4	256
Management (VIII & above)	23	10	10	10	-14	+0	-0	10
Administrative/ Supervisory (V to VII)	54	28	30	30	-24	+2	+1	32
Clerical (III & IV)	156	127	128	128	-28	+1	-0	148
Management & Administrative	234	165	167	168	-66	+3	+1	190
Support	13	12	12	12	-1	+0	-0	28
Maintenance/ Technical	30				-30			
General Support	43	12	12	12	-31	+0	-0	28
Home Help	1				-1			
Health Care Assistants	21	26	23	23	+3	-2	+0	29
Care, other	49	51	51	52	+2	+1	+0	59
Patient & Client Care	71	77	74	75	+4	-2	+1	88



CHO 4

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,346	1,707	1,713	1,750	+405	+44	+38	2,174
Consultants	3	7	7	7	+4	-0	+0	10
Registrars	55	40	39	55	+1	+16	+17	58
SHO/ Interns	6	4	4	4	-2	+0	+0	4
Medical/ Dental, other	88	110	105	107	+19	-3	+2	180
Medical & Dental	152	160	154	173	+21	+13	+19	252
Nurse/ Midwife Manager	56	72	73	76	+20	+4	+3	84
Nurse/ Midwife Specialist & AN/MP	4	14	18	22	+17	+7	+4	25
Staff Nurse/ Staff Midwife	119	177	172	177	+58	+0	+5	244
Public Health Nurse	211	210	209	207	-4	-3	-2	261
<i>Post-registration Nurse/ Midwife Student</i>	17	11	15	17	-0	+6	+2	17
Nursing/ Midwifery Student	17	11	15	17	-0	+6	+2	17
Nursing & Midwifery	408	484	487	498	+91	+14	+12	631
Therapy Professions	222	327	333	335	+113	+8	+2	394
Health Science/ Diagnostics	11	13	13	12	+1	-2	-1	13
Social Care	8	7	6	7	-1	-0	+0	7
Social Workers	24	37	41	41	+17	+5	+0	44
Psychologists	20	23	28	27	+6	+3	-1	31
Pharmacy	3	2	3	5	+2	+3	+2	6
H&SC, Other	41	39	39	43	+2	+4	+4	53
Health & Social Care Professionals	329	447	463	469	+140	+21	+6	548
Management (VIII & above)	37	44	45	45	+8	+1	+0	46
Administrative/ Supervisory (V to VII)	68	114	115	116	+48	+3	+1	126
Clerical (III & IV)	205	255	252	256	+51	+1	+4	311
Management & Administrative	310	412	412	417	+107	+5	+5	483
Support	16	16	17	18	+2	+1	+0	32
Maintenance/ Technical		1	1	1	+1	+0	+0	1
General Support	16	17	18	19	+3	+1	+0	33
Home Help	10	8	8	8	-2	-1	-0	21
Health Care Assistants	17	47	38	37	+20	-10	-1	42
Care, other	105	130	132	130	+25	+0	-2	164
Patient & Client Care	132	185	179	175	+43	-10	-4	227



CHO 5

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	958	1,152	1,162	1,165	+207	+13	+3	1,399
Consultants	3	2	2	2	-1	-0	-0	2
Registrars	19	30	31	31	+12	+1	+0	31
SHO/ Interns	5				-5			
Medical/ Dental, other	54	59	59	59	+5	+0	-0	81
Medical & Dental	81	90	92	92	+11	+2	-0	114
Nurse/ Midwife Manager	25	47	47	49	+23	+1	+2	58
Nurse/ Midwife Specialist & AN/MP	6	25	27	30	+24	+4	+3	34
Staff Nurse/ Staff Midwife	67	117	116	116	+49	-1	+0	147
Public Health Nurse	166	154	155	156	-11	+2	+0	190
<i>Post-registration Nurse/ Midwife Student</i>	5	4	4	4	-1	+0	+0	4
Nursing/ Midwifery Student	5	4	4	4	-1	+0	+0	4
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	270	348	349	354	+84	+6	+5	433
Therapy Professions	185	243	252	253	+68	+10	+1	296
Health Science/ Diagnostics	4	7	8	9	+5	+1	+1	10
Social Care	5	8	8	8	+3	-0	-0	9
Social Workers	8	5	5	5	-3	-0	-0	6
Psychologists	46	34	34	36	-9	+2	+2	39
Pharmacy	1				-1			
H&SC, Other	18	19	20	20	+2	+1	+0	22
Health & Social Care Professionals	268	318	328	332	+64	+14	+4	382
Management (VIII & above)	25	18	18	17	-8	-1	-1	17
Administrative/ Supervisory (V to VII)	56	67	68	71	+14	+4	+2	72
Clerical (III & IV)	164	169	167	169	+5	+0	+2	191
Management & Administrative	245	254	253	256	+11	+3	+4	280
Support	25	21	22	22	-3	+1	+0	50
General Support	25	21	22	22	-3	+1	+0	50
Home Help	7	6	6	6	-1	-0	+0	18
Health Care Assistants	8	50	47	42	+34	-9	-6	46
Care, other	54	64	66	61	+7	-3	-4	76
Patient & Client Care	69	121	119	109	+40	-12	-10	140



CHO 6

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	765	864	867	855	+91	-9	-11	1,081
Consultants	9	10	10	10	+1	+0	+0	12
Registrars	26	32	32	31	+5	-1	-2	32
SHO/ Interns	7	7	7	7	+1	-0	+0	13
Medical/ Dental, other	46	45	46	46	-1	+1	-0	65
Medical & Dental	88	93	95	93	+5	-0	-2	122
Nurse/ Midwife Manager	22	31	32	33	+10	+1	+1	35
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	+6	+2	+1	13
Staff Nurse/ Staff Midwife	52	61	61	59	+7	-2	-2	83
Public Health Nurse	117	99	97	98	-19	-1	+1	115
<i>Post-registration Nurse/ Midwife Student</i>	14	7	7	7	-7	-0	+0	7
Nursing/ Midwifery Student	14	7	7	7	-7	-0	+0	7
Nursing & Midwifery	210	208	207	208	-3	-0	+1	253
Therapy Professions	104	143	142	146	+42	+3	+4	181
Health Science/ Diagnostics	18	17	17	17	-1	+0	-0	21
Social Care	4	4	4	4	+0	+0	+0	4
Social Workers	5	10	11	10	+5	-0	-1	11
Psychologists	19	16	16	16	-3	-1	+0	19
Pharmacy	1	3	2	2	+2	-0	-0	3
H&SC, Other	4	6	6	6	+2	-0	-0	7
Health & Social Care Professionals	154	199	198	201	+48	+2	+3	246
Management (VIII & above)	30	29	28	24	-6	-5	-4	30
Administrative/ Supervisory (V to VII)	68	78	79	76	+8	-1	-3	91
Clerical (III & IV)	112	136	138	133	+22	-2	-5	159
Management & Administrative	210	242	245	234	+24	-8	-11	280
Support	24	23	23	22	-2	-0	-1	35
Maintenance/ Technical	2	2	2	2	+0	+0	+0	4
General Support	26	25	25	24	-2	-0	-1	39
Health Care Assistants	6	16	15	14	+8	-2	-1	18
Care, other	71	81	81	81	+10	-1	-0	123
Patient & Client Care	77	97	96	95	+17	-3	-1	141



CHO 7

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,702	1,765	1,735	1,743	+41	-22	+8	2,011
Consultants	11	11	12	13	+1	+2	+1	14
Registrars	46	45	45	47	+2	+3	+2	49
SHO/ Interns	6	12	11	11	+5	-1	-0	12
Medical/ Dental, other	75	61	60	64	-12	+3	+4	90
Medical & Dental	139	129	129	135	-3	+6	+6	165
Nurse/ Midwife Manager	80	100	99	101	+21	+1	+2	111
Nurse/ Midwife Specialist & AN/MP	46	65	62	60	+14	-5	-2	71
Staff Nurse/ Staff Midwife	205	198	186	191	-15	-7	+4	233
Public Health Nurse	175	164	164	160	-16	-4	-4	194
<i>Post-registration Nurse/ Midwife Student</i>	21	25	23	25	+4	+0	+2	25
Nursing/ Midwifery Student	21	25	23	25	+4	+0	+2	25
Nursing/ Midwifery other	2	2	2	2	+0	+0	+0	2
Nursing & Midwifery	530	554	536	538	+8	-16	+3	636
Therapy Professions	267	267	271	267	+0	-0	-4	308
Health Science/ Diagnostics	0	8	8	9	+8	+1	+1	10
Social Care	3	4	4	4	+1	+0	+0	4
Social Workers	26	30	31	30	+4	+0	-1	33
Psychologists	22	26	25	26	+4	+0	+1	29
Pharmacy	32	31	30	29	-2	-1	-1	33
H&SC, Other	24	24	24	23	-1	-1	-1	27
Health & Social Care Professionals	373	390	392	388	+14	-2	-4	444
Management (VIII & above)	33	23	22	24	-9	+1	+2	24
Administrative/ Supervisory (V to VII)	76	84	85	86	+10	+2	+0	89
Clerical (III & IV)	178	180	181	181	+4	+1	+1	202
Management & Administrative	287	287	288	291	+4	+4	+3	315
Support	116	106	100	100	-16	-6	-0	117
Maintenance/ Technical	9	10	10	10	+1	-0	+0	11
General Support	125	116	110	110	-15	-6	-0	128
Health Care Assistants	121	155	142	142	+20	-13	-1	168
Care, other	128	136	139	140	+12	+4	+1	155
Patient & Client Care	249	291	281	281	+33	-9	+1	323



CHO 8

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,387	1,498	1,498	1,499	+112	+1	+0	1,794
Consultants	6	6	6	6	-0	-0	-0	6
Registrars	78	92	93	90	+12	-2	-3	95
SHO/ Interns	2				-2			
Medical/ Dental, other	61	53	51	51	-10	-3	-1	65
Medical & Dental	147	152	150	147	-0	-5	-4	166
Nurse/ Midwife Manager	51	60	59	57	+6	-3	-2	64
Nurse/ Midwife Specialist & AN/MP	35	47	48	49	+14	+1	+1	58
Staff Nurse/ Staff Midwife	98	110	110	111	+13	+1	+1	151
Public Health Nurse	196	217	211	209	+13	-8	-2	251
<i>Post-registration Nurse/ Midwife Student</i>	2				-2			
Nursing/ Midwifery Student	2				-2			
Nursing & Midwifery	382	434	428	426	+44	-8	-2	524
Therapy Professions	221	222	223	230	+10	+8	+8	280
Health Science/ Diagnostics	5	10	10	10	+5	+0	-0	11
Social Care		1	1	1	+1	+0	+0	1
Social Workers	16	29	29	30	+15	+1	+2	35
Psychologists	56	46	45	45	-11	-1	-0	52
Pharmacy	4	7	7	7	+3	+0	+0	7
H&SC, Other	25	36	35	35	+10	-1	-0	39
Health & Social Care Professionals	326	351	350	358	+33	+8	+8	425
Management (VIII & above)	45	36	36	36	-9	-1	-0	37
Administrative/ Supervisory (V to VII)	78	95	96	99	+21	+4	+2	105
Clerical (III & IV)	265	272	286	294	+30	+22	+8	351
Management & Administrative	387	403	419	429	+41	+26	+10	493
Support	23	19	19	20	-2	+1	+1	34
Maintenance/ Technical	3	2	2	2	-1	+0	+0	2
General Support	25	21	21	22	-3	+1	+1	36
Home Help	0				-0			
Health Care Assistants	21	36	26	16	-5	-20	-10	30
Care, other	98	101	104	101	+3	-0	-3	120
Patient & Client Care	120	137	130	117	-3	-21	-13	150

CHO 9

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,247	1,357	1,378	1,377	+130	+20	-1	1,575
Consultants	4	3	3	3	-1	-0	-0	4
Registrars	56	60	55	55	-1	-5	-0	58
SHO/ Interns	1	7	10	9	+8	+2	-1	9
Medical/ Dental, other	50	50	52	52	+3	+2	+1	65
Medical & Dental	111	121	120	119	+8	-2	-1	136
Nurse/ Midwife Manager	37	53	55	57	+20	+3	+1	63
Nurse/ Midwife Specialist & AN/MP	6	23	26	26	+19	+3	-0	29
Staff Nurse/ Staff Midwife	100	105	106	108	+8	+3	+2	129
Public Health Nurse	175	171	172	166	-9	-5	-5	197
<i>Post-registration Nurse/ Midwife Student</i>	26	19	19	20	-6	+1	+0	20
Nursing/ Midwifery Student	26	19	19	20	-6	+1	+0	20
Nursing/ Midwifery other		2	2	2	+2	+0	-0	2
Nursing & Midwifery	345	373	380	378	+33	+5	-2	440
Therapy Professions	196	229	231	229	+33	-0	-1	271
Health Science/ Diagnostics	20	13	13	13	-7	+0	+0	13
Social Care	4	6	6	6	+2	-0	-0	7
Social Workers	17	23	25	26	+9	+3	+1	27
Psychologists	65	72	75	75	+10	+3	+0	79
Pharmacy	12	13	14	14	+2	+0	+0	17
H&SC, Other	37	33	33	33	-4	-0	-0	39
Health & Social Care Professionals	351	390	397	396	+44	+5	-1	453
Management (VIII & above)	28	15	16	16	-12	+1	+0	17
Administrative/ Supervisory (V to VII)	77	93	96	97	+19	+4	+0	103
Clerical (III & IV)	182	185	188	190	+8	+5	+2	217
Management & Administrative	288	293	301	303	+15	+10	+3	337
Support	35	27	27	28	-6	+1	+1	35
General Support	35	27	27	28	-6	+1	+1	35
Health Care Assistants	13	35	35	36	+23	+2	+1	40
Care, other	105	118	119	117	+12	-2	-2	134
Patient & Client Care	118	153	154	153	+35	-0	-1	174



other Community Services

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	122	127	131	131	+9	+4	-0	141
Consultants	1	2	2	2	+1	+0	+0	2
Registrars	12	11	13	13	+1	+2	+0	13
SHO/ Interns	2	5	4	3	+2	-2	-0	4
Medical/ Dental, other	0				-0			
Medical & Dental	15	18	18	18	+4	+0	+0	19
Nurse/ Midwife Manager	4	5	4	5	+2	+0	+1	6
Staff Nurse/ Staff Midwife	5	5	5	4	-1	-1	-1	5
Nursing & Midwifery	9	10	9	9	+0	-1	+0	11
Health Science/ Diagnostics	8	8	8	8	-0	-0	+0	8
Social Care	2	2	2	2	+0	+0	-0	2
Social Workers	14	4	4	4	-9	+0	+0	5
Psychologists	1	1	1	1	+0	+0	+0	1
Pharmacy	3	10	10	11	+8	+0	+1	11
H&SC, Other	3	2	4	4	+1	+2	+1	5
Health & Social Care Professionals	30	28	28	30	+0	+2	+1	32
Management (VIII & above)	19	19	20	20	+1	+0	-1	21
Administrative/ Supervisory (V to VII)	20	26	27	26	+6	+0	-1	27
Clerical (III & IV)	12	12	13	12	+0	+1	-1	14
Management & Administrative	51	57	60	58	+7	+1	-2	62
Support	2	1	1	2	-0	+1	+1	2
Maintenance/ Technical	1	1	1	1	+0	+0	+0	1
General Support	3	2	2	3	-0	+1	+1	3
Care, other	15	13	13	13	-2	+0	+0	14
Patient & Client Care	15	13	13	13	-2	+0	+0	14



Primary Care Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	10,606	12,064	12,102	12,118	+1,512	+54	+16	14,374
Consultant Dentistry	11	13	13	13	+2	-0	+0	15
Consultant Medicine	18	24	24	25	+7	+1	+1	29
Consultant Paediatrics	2	2	1	1	-0	-0	-0	2
Consultant Psychiatry	8	8	9	9	+1	+1	-0	10
Consultant Radiology	1	1	1	1	+0	+0	+0	1
Consultant Surgery	4	3	2	2	-2	-0	-0	4
Consultants	44	50	51	52	+8	+1	+0	61
Registrar	383	422	420	433	+50	+11	+13	448
Senior Registrar	3	3	3	4	+1	+0	+0	5
Specialist Registrar	10	8	7	7	-3	-1	+0	8
Registrars	396	433	431	444	+48	+11	+13	461
Senior House Officer	36	39	41	39	+3	+0	-1	47
SHO/ Interns	36	39	41	39	+3	+0	-1	47
Dentists	301	307	304	311	+9	+4	+7	414
Other Medical	218	204	200	198	-20	-6	-2	295
Medical/ Dental, other	520	511	504	509	-11	-2	+5	709
Medical & Dental	995	1034	1027	1044	+48	+10	+17	1,278
Clinical Nurse/ Midwife Manager	168	214	214	221	+53	+6	+7	250
Director Nursing/Midwifery, Assistant	153	218	220	218	+65	+0	-2	243
Director of Nursing/Midwifery	38	44	44	45	+7	+1	+1	47
Nurse/ Midwife Manager	358	477	478	484	+125	+7	+6	540
Advanced Nurse/ Midwife Practitioner	3	38	40	41	+39	+4	+1	43
Clinical Nurse/ Midwife Specialist	140	240	245	255	+115	+15	+10	298
Nurse/ Midwife Specialist & AN/MP	143	278	285	297	+154	+19	+12	341
Staff Midwives	8	5	3	3	-5	-2	-0	4
Staff Nurse [Intellectual Disability]		2	2	2	+2	+0	+0	3
Staff Nurse [Psychiatric]	8	14	12	13	+5	-2	+0	18
Staff Nurses [General/ Children's]	846	1,036	1,031	1,045	+199	+9	+14	1,349
Staff Nurse/ Staff Midwife	862	1,057	1,049	1,063	+201	+6	+13	1,374
Public Health Nurse	1,513	1,477	1,476	1,460	-54	-17	-16	1,749
Public Health Nurse	1,513	1,477	1,476	1,460	-54	-17	-16	1,749
Post-registration Nurse/ Midwife Student	96	96	101	105	+9	+9	+4	106
Nursing/ Midwifery Student	96	96	101	105	+9	+9	+4	106
Nursing Education/Clinical	4	5	4	4	+0	-1	-0	4
Nursing/ Midwifery other	4	5	4	4	+0	-1	-0	4
Nursing & Midwifery	2976	3389	3392	3411	+435	+22	+19	4,114
Dietitians	109	195	197	198	+88	+3	+0	231



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	10,606	12,064	12,102	12,118	+1,512	+54	+16	14,374
Occupational Therapists	516	638	650	648	+132	+9	-3	753
Orthoptists	13	20	19	20	+6	-0	+0	22
Physiotherapists	543	654	661	672	+129	+17	+10	805
Podiatrists & Chiropodists	25	82	88	89	+65	+7	+1	99
Speech & Language Therapists	527	572	572	585	+58	+13	+13	679
Therapy Professions	1,733	2,162	2,189	2,211	+477	+49	+22	2,589
Audiology	44	57	57	59	+15	+2	+2	64
Biochemists	8	8	8	8	-0	-0	+0	8
Cardiac Physiologists		1	1	1	+1	+0	+0	1
Clinical Engineering	8	9	9	9	+1	+0	-0	9
Medical Science	16	14	15	15	-1	+0	-0	17
Phlebotomists	0	0	0	0	+0	-0	-0	1
Physicists	2	2	2	2	-0	+0	+0	2
Radiographers	4	8	8	8	+3	-0	-0	10
Health Science/ Diagnostics	82	99	99	100	+19	+1	+2	112
Social Care	35	39	39	38	+3	-0	-0	41
Social Care	35	39	39	38	+3	-0	-0	41
Social Workers	139	195	202	205	+66	+9	+2	224
Social Workers	139	195	202	205	+66	+9	+2	224
Psychologists	303	292	299	299	-3	+8	-0	334
Psychologists	303	292	299	299	-3	+8	-0	334
Pharmacists	50	58	59	61	+12	+3	+3	71
Pharmacy Technicians	8	10	10	10	+2	+0	+0	11
Pharmacy	58	68	69	72	+14	+4	+3	82
Counsellor Therapists	115	122	123	128	+13	+6	+5	145
Dental Hygienists	58	61	61	60	+2	-2	-1	76
Other Health & Social Care	34	44	43	41	+7	-3	-1	45
Play Therapists/ Specialists	2	1	2	2	-1	+0	+0	2
Podiatrists & Chiropodists			0	1	+1	+1	+0	1
Vaccinators		26	25	16	+16	-10	-9	28
H&SC, Other	209	255	254	247	+38	-7	-7	297
Health & Social Care Professionals	2559	3109	3150	3172	+613	+63	+22	3,679
Executive Management	71	37	37	36	-34	-1	-1	38
Senior Management (VIII & GM)	235	216	219	214	-21	-2	-5	224
Management (VIII & above)	306	253	256	250	-55	-3	-6	262
Middle Management (V-VII)	621	761	782	787	+166	+26	+5	844
Other Administrative	2	1	1	2	+0	+1	+1	2
Administrative/ Supervisory (V to VII)	623	762	783	789	+166	+27	+6	846
General Administrative (III & IV)	1,746	1,847	1,860	1,868	+122	+21	+8	2,176
Clerical (III & IV)	1,746	1,847	1,860	1,868	+122	+21	+8	2,176



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	10,606	12,064	12,102	12,118	+1,512	+54	+16	14,374
Management & Administrative	2675	2862	2899	2907	+232	+45	+8	3,284
Catering	22	23	22	22	-1	-2	-0	24
Household Services	134	139	136	135	+1	-4	-0	169
Other Labs & Associated	3	1	2	2	-1	+1	+1	3
Other Support	112	104	106	108	-4	+4	+2	223
Portering	74	59	59	59	-15	+0	+0	66
Support	346	327	324	326	-19	-0	+2	485
Maintenance	58	34	33	32	-26	-2	-2	37
Technical Services	1	2	2	2	+1	+0	+0	2
Maintenance/ Technical	59	36	35	34	-25	-2	-2	39
General Support	405	362	360	360	-45	-2	+1	524
Home Helps	18	15	15	14	-4	-1	-0	40
Home Help	18	15	15	14	-4	-1	-0	40
Attendant/ Aide	35	61	60	64	+29	+3	+3	80
Health Care Assistant/ Care Assistant	150	308	267	233	+83	-75	-34	286
Health & Social Care Assistants	69	97	99	101	+32	+4	+1	110
Health Care Assistants	254	466	427	398	+144	-68	-29	476
Health Promotion		1	1	1	+1	+0	+0	1
Home Care Services	3	3	2	2	-1	-0	+0	4
Other Care Grades	713	819	824	804	+91	-16	-21	968
Pastoral Care	4	3	3	3	-1	+0	+0	4
Workshop Services	3	1	2	1	-1	+0	-0	2
Care, other	723	827	832	811	+89	-16	-21	979
Patient & Client Care	995	1308	1274	1224	+229	-84	-50	1,495



WTE Change by Staff Category



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,118	14,374	1:0.8	13.25%	86.75%	1:0.9	1:0.8	84.70%	9.98%	74.73%	68.67%	31.33%	84.03%	66.32%
Consultant Dentistry	12.83	15	1:0.9	40.00%	60.00%	1:0.9	1:0.9	93.33%	40.00%	53.33%	73.33%	26.67%	83.33%	66.67%
Consultant Medicine	24.87	29	1:0.9	24.14%	75.86%	1:0.9	1:0.8	75.86%	17.24%	58.62%	68.97%	31.03%	71.43%	68.18%
Consultant Paediatrics	1.47	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Consultant Psychiatry	9.09	10	1:0.9	60.00%	40.00%	1:0.9	1:1	100.00%	60.00%	40.00%	90.00%	10.00%	83.33%	100.00%
Consultant Surgery	2.4	4	1:0.6	75.00%	25.00%	1:0.7	1:0.3	100.00%	75.00%	25.00%	50.00%	50.00%	66.67%	
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	51.66	61	1:0.8	37.70%	62.30%	1:0.9	1:0.8	86.89%	34.43%	52.46%	72.13%	27.87%	78.26%	68.42%
Registrar	432.98	448	1:1	36.61%	63.39%	1:1	1:1	1.56%	0.89%	0.67%	99.33%	0.67%	99.39%	99.30%
Specialist Registrar	7.42	8	1:0.9		100.00%	1:	1:0.9	37.50%		37.50%	87.50%	12.50%		87.50%
Senior Registrar	3.56	5	1:0.7	60.00%	40.00%	1:1	1:0.3	20.00%	20.00%		100.00%		100.00%	100.00%
Registrars	443.96	461	1:1	36.23%	63.77%	1:1	1:0.9	2.39%	1.08%	1.30%	99.13%	0.87%	99.40%	98.98%
Senior House Officer	39.14	47	1:0.8	36.17%	63.83%	1:0.9	1:0.8	4.26%		4.26%	97.87%	2.13%	100.00%	96.67%
SHO/ Interns	39.14	47	1:0.8	36.17%	63.83%	1:0.9	1:0.8	4.26%		4.26%	97.87%	2.13%	100.00%	96.67%
Dentists	310.81	414	1:0.8	25.12%	74.88%	1:0.7	1:0.8	88.65%	22.22%	66.43%	49.03%	50.97%	55.77%	46.77%
Other Medical	197.98	295	1:0.7	27.46%	72.54%	1:0.6	1:0.7	67.46%	14.58%	52.88%	35.25%	64.75%	38.27%	34.11%
Medical/ Dental, other	508.79	709	1:0.7	26.09%	73.91%	1:0.7	1:0.7	79.83%	19.04%	60.79%	43.30%	56.70%	48.11%	41.60%
Medical & Dental	1,044	1,278	1:0.8	30.67%	69.33%	1:0.8	1:0.8	49.45%	12.60%	36.85%	66.82%	33.18%	73.98%	63.66%
Clinical Nurse/ Midwife Manager	220.52	250	1:0.9	4.00%	96.00%	1:1	1:0.9	93.20%	4.00%	89.20%	71.20%	28.80%	90.00%	70.42%
Director of Nursing/Midwifery	44.74	47	1:1	4.26%	95.74%	1:1	1:0.9	97.87%	4.26%	93.62%	93.62%	6.38%	100.00%	93.33%
Director Nursing/Midwifery, Assistant	218.42	243	1:0.9	2.47%	97.53%	1:0.8	1:0.9	95.06%	1.65%	93.42%	76.13%	23.87%	100.00%	75.53%
Nurse/ Midwife Manager	483.68	540	1:0.9	3.33%	96.67%	1:0.9	1:0.9	94.44%	2.96%	91.48%	75.37%	24.63%	94.44%	74.71%
Clinical Nurse/ Midwife Specialist	255.22	298	1:0.9	4.36%	95.64%	1:1	1:0.9	97.99%	4.36%	93.62%	70.13%	29.87%	100.00%	68.77%
Advanced Nurse/ Midwife Practitioner	41.47	43	1:1	2.33%	97.67%	1:0.9	1:1	93.02%	2.33%	90.70%	95.35%	4.65%	100.00%	95.24%
Nurse/ Midwife Specialist & AN/MP	296.69	341	1:0.9	4.11%	95.89%	1:1	1:0.9	97.36%	4.11%	93.26%	73.31%	26.69%	100.00%	72.17%
Staff Nurse [Psychiatric]	12.66	18	1:0.7	27.78%	72.22%	1:0.7	1:0.7	50.00%	11.11%	38.89%	50.00%	50.00%	40.00%	53.85%
Staff Nurses [General/ Children's]	1,045.1	1,349	1:0.8	3.71%	96.29%	1:0.9	1:0.8	86.14%	3.41%	82.73%	47.96%	52.04%	80.00%	46.73%
Staff Midwives	2.63	4	1:0.7		100.00%	1:	1:0.7	75.00%		75.00%	25.00%	75.00%		25.00%
Staff Nurse [Intellectual Disability]	2.12	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	33.33%	66.67%		33.33%
Staff Nurse/ Staff Midwife	1,062.51	1,374	1:0.8	4.00%	96.00%	1:0.9	1:0.8	85.66%	3.49%	82.17%	47.89%	52.11%	76.36%	46.70%
Public Health Nurse	1,459.67	1,749	1:0.8	0.40%	99.60%	1:1	1:0.8	95.37%	0.40%	94.97%	69.93%	30.07%	100.00%	69.80%
Public Health Nurse	1,459.67	1,749	1:0.8	0.40%	99.60%	1:1	1:0.8	95.37%	0.40%	94.97%	69.93%	30.07%	100.00%	69.80%
Post-registration Nurse/ Midwife Student	105	106	1:1	2.83%	97.17%	1:1	1:1	29.25%		29.25%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	105	106	1:1	2.83%	97.17%	1:1	1:1	29.25%		29.25%	100.00%		100.00%	100.00%
Nursing Education/Clinical	3.94	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery other	3.94	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing & Midwifery	3,411	4,114	1:0.8	2.36%	97.64%	1:0.9	1:0.8	90.47%	2.07%	88.41%	64.37%	35.63%	85.57%	63.85%
Dietitians	197.62	231	1:0.9	3.90%	96.10%	1:0.9	1:0.9	95.67%	3.90%	91.77%	75.32%	24.68%	100.00%	74.32%
Occupational Therapists	647.56	753	1:0.9	6.37%	93.63%	1:1	1:0.9	91.90%	5.58%	86.32%	71.58%	28.42%	91.67%	70.21%
Physiotherapists	671.63	805	1:0.8	20.75%	79.25%	1:0.9	1:0.8	93.91%	18.88%	75.03%	67.45%	32.55%	90.42%	61.44%
Speech & Language Therapists	584.74	679	1:0.9	1.62%	98.38%	1:0.8	1:0.9	93.37%	1.18%	92.19%	74.52%	25.48%	81.82%	74.40%
Podiatrists & Chiropodists	89.25	99	1:0.9	6.06%	93.94%	1:1	1:0.9	93.94%	4.04%	89.90%	82.83%	17.17%	100.00%	81.72%
Therapy Professions	2,190.8	2,567	1:0.9	9.51%	91.35%	1:0.9	1:0.8	94.04%	8.49%	85.55%	72.50%	28.36%	90.57%	69.94%
Podiatrists & Chiropodists	0.75	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
H&SC, Other	0.75	1	1:0.8	7,300.00%	22,400.00%	1:0.9	1:0.8	25,500.00%	6,800.00%	18,700.00%	19,300.00%	10,400.00%	86.30%	58.04%
Orthoptists	19.74	22	1:0.9	13.64%	86.36%	1:0.9	1:0.9	81.82%	13.64%	68.18%	77.27%	22.73%	66.67%	78.95%
Therapy Professions	19.74	22	1:0.9	1,109.09%	10,659.09%	1:0.9	1:0.8	10,972.73%	990.91%	9,981.82%	8,459.09%	3,309.09%	90.57%	69.94%
Audiology	58.73	64	1:0.9	14.06%	85.94%	1:1	1:0.9	87.50%	14.06%	73.44%	81.25%	18.75%	88.89%	80.00%
Medical Science	14.75	17	1:0.9	29.41%	70.59%	1:0.9	1:0.9	82.35%	23.53%	58.82%	88.24%	11.76%	80.00%	91.67%
Biochemists	7.57	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Phlebotomists	0.23	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Radiographers	7.61	10	1:0.8	30.00%	70.00%	1:0.8	1:0.7	100.00%	30.00%	70.00%	80.00%	20.00%	100.00%	71.43%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Clinical Engineering	8.97	9	1:1	100.00%		1:1	1:	88.89%	88.89%		100.00%		100.00%	
Physicists	1.63	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Health Science/ Diagnostics	100.49	112	1:0.9	25.00%	75.00%	1:1	1:0.9	89.29%	23.21%	66.07%	83.04%	16.96%	92.86%	79.76%
Social Care	38.28	41	1:0.9	41.46%	58.54%	1:0.9	1:0.9	85.37%	36.59%	48.78%	80.49%	19.51%	76.47%	83.33%
Social Care	38.28	41	1:0.9	41.46%	58.54%	1:0.9	1:0.9	85.37%	36.59%	48.78%	80.49%	19.51%	76.47%	83.33%
Social Workers	204.67	224	1:0.9	16.07%	83.93%	1:1	1:0.9	90.63%	12.50%	78.13%	83.93%	16.07%	97.22%	81.38%
Social Workers	204.67	224	1:0.9	16.07%	83.93%	1:1	1:0.9	90.63%	12.50%	78.13%	83.93%	16.07%	97.22%	81.38%
Psychologists	299.23	334	1:0.9	16.77%	83.23%	1:1	1:0.9	71.56%	13.47%	58.08%	76.35%	23.65%	96.43%	72.30%
Psychologists	299.23	334	1:0.9	16.77%	83.23%	1:1	1:0.9	71.56%	13.47%	58.08%	76.35%	23.65%	96.43%	72.30%
Pharmacists	61.41	71	1:0.9	26.76%	73.24%	1:0.8	1:0.9	64.79%	12.68%	52.11%	59.15%	40.85%	42.11%	65.38%



FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,118	14,374	1:0.8	13.25%	86.75%	1:0.9	1:0.8	84.70%	9.98%	74.73%	68.67%	31.33%	84.03%	66.32%
Pharmacy Technicians	10.24	11	1:0.9		100.00%	1:	1:0.9	81.82%		81.82%	100.00%			100.00%
Pharmacy	71.65	82	1:0.9	23.17%	76.83%	1:0.8	1:0.9	67.07%	10.98%	56.10%	64.63%	35.37%	42.11%	71.43%
Counsellor Therapists	128	145	1:0.9	39.31%	60.69%	1:0.9	1:0.8	93.10%	37.24%	55.86%	75.17%	24.83%	89.47%	65.91%
Other Health & Social Care	41.42	45	1:0.9	26.67%	73.33%	1:0.9	1:0.9	95.56%	26.67%	68.89%	86.67%	13.33%	83.33%	87.88%
Dental Hygienists	59.53	76	1:0.8	1.32%	98.68%	1:1	1:0.8	96.05%	1.32%	94.74%	53.95%	46.05%	100.00%	53.33%
Play Therapists/ Specialists	1.54	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Vaccinators	16.09	28	1:0.6	10.71%	89.29%	1:0.9	1:0.5	3.57%	3.57%		7.14%	92.86%	33.33%	4.00%
H&SC, Other	246.58	296	1:0.8	24.66%	75.66%	1:0.9	1:0.8	86.15%	22.97%	63.18%	65.20%	35.14%	86.30%	58.04%
Health & Social Care Professionals	3,172	3,679	1:0.9	12.86%	87.14%	1:0.9	1:0.9	89.73%	11.12%	78.61%	72.74%	27.26%	88.79%	70.37%
Executive Management	36.29	38	1:1	31.58%	68.42%	1:0.9	1:1	94.74%	28.95%	65.79%	97.37%	2.63%	91.67%	100.00%
Senior Management (VIII & GM)	213.91	224	1:1	22.77%	77.23%	1:0.9	1:1	98.21%	21.88%	76.34%	95.54%	4.46%	98.04%	94.80%
Management (VIII & above)	250.2	262	1:1	24.05%	75.95%	1:0.9	1:1	97.71%	22.90%	74.81%	95.80%	4.20%	96.83%	95.48%
Middle Management (V-VII)	786.92	844	1:0.9	17.30%	82.70%	1:0.9	1:0.9	95.85%	16.23%	79.62%	88.63%	11.37%	98.63%	86.53%
Other Administrative	2	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	788.92	846	1:0.9	17.26%	82.74%	1:0.9	1:0.9	95.74%	16.19%	79.55%	88.65%	11.35%	98.63%	86.57%
General Administrative (III & IV)	1,867.86	2,176	1:0.9	10.57%	89.43%	1:0.9	1:0.9	83.64%	7.44%	76.19%	67.74%	32.26%	87.39%	65.42%
Clerical (III & IV)	1,867.86	2,176	1:0.9	10.57%	89.43%	1:0.9	1:0.9	83.64%	7.44%	76.19%	67.74%	32.26%	87.39%	65.42%
Management & Administrative	2,907	3,284	1:0.9	13.37%	86.63%	1:0.9	1:0.9	87.88%	10.93%	76.95%	75.37%	24.63%	92.48%	72.72%
Household Services	135.32	169	1:0.8	24.26%	75.74%	1:1	1:0.8	78.70%	17.75%	60.95%	47.93%	52.07%	82.93%	36.72%
Other Support	107.72	223	1:0.5	34.08%	65.92%	1:0.8	1:0.3	56.05%	26.46%	29.60%	33.63%	66.37%	63.16%	18.37%
Portering	59.25	66	1:0.9	90.91%	9.09%	1:0.9	1:0.7	92.42%	84.85%	7.58%	87.88%	12.12%	91.67%	50.00%
Catering	21.64	24	1:0.9	37.50%	62.50%	1:1	1:0.9	100.00%	37.50%	62.50%	58.33%	41.67%	100.00%	33.33%
Other Labs & Associated	2.48	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Support	326.41	485	1:0.7	38.56%	61.44%	1:0.9	1:0.5	71.34%	31.96%	39.38%	47.63%	52.37%	78.61%	28.19%
Maintenance	31.96	37	1:0.9	97.30%	2.70%	1:0.9	1:0.8	100.00%	97.30%	2.70%	91.89%	8.11%	94.44%	
Technical Services	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Maintenance/ Technical	33.96	39	1:0.9	94.87%	5.13%	1:0.9	1:0.9	100.00%	94.87%	5.13%	92.31%	7.69%	94.59%	50.00%
General Support	360	524	1:0.7	42.75%	57.25%	1:0.9	1:0.5	73.47%	36.64%	36.83%	50.95%	49.05%	81.25%	28.33%
Attendant/ Aide	63.94	80	1:0.8	32.50%	67.50%	1:0.9	1:0.8	55.00%	20.00%	35.00%	68.75%	31.25%	92.31%	57.41%
Health & Social Care Assistants	100.84	110	1:0.9	14.55%	85.45%	1:0.9	1:0.9	47.27%	9.09%	38.18%	88.18%	11.82%	93.75%	87.23%
Health Care Assistant/ Care Assistant	232.96	286	1:0.8	20.63%	79.37%	1:0.8	1:0.8	76.57%	15.03%	61.54%	59.09%	40.91%	71.19%	55.95%
Health Care Assistants	397.74	476	1:0.8	21.22%	78.78%	1:0.9	1:0.8	66.18%	14.50%	51.68%	67.44%	32.56%	80.20%	64.00%
Home Helps	14.49	40	1:0.4	27.50%	72.50%	1:0.4	1:0.4	22.50%	5.00%	17.50%		100.00%		
Home Help	14.49	40	1:0.4	27.50%	72.50%	1:0.4	1:0.4	22.50%	5.00%	17.50%		100.00%		
Home Care Services	2.43	4	1:0.6	25.00%	75.00%	1:0.5	1:0.6	50.00%		50.00%	50.00%	50.00%		66.67%
Other Care Grades	803.66	968	1:0.8	16.74%	83.26%	1:0.9	1:0.8	94.83%	16.01%	78.82%	64.26%	35.74%	83.33%	60.42%
Pastoral Care	2.87	4	1:0.7	50.00%	50.00%	1:0.6	1:0.9	50.00%		50.00%	50.00%	50.00%	50.00%	50.00%
Health Promotion	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Workshop Services	1.33	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		100.00%		100.00%	
Care, other	811.29	979	1:0.8	17.06%	82.94%	1:0.9	1:0.8	94.48%	16.04%	78.45%	64.25%	35.75%	82.63%	60.47%
Patient & Client Care	1,224	1,495	1:0.8	18.66%	81.34%	1:0.9	1:0.8	83.55%	15.25%	68.29%	63.55%	36.45%	78.49%	60.12%



FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,118	14,374	1:0.8	13.25%	86.75%	1:0.9	1:0.8	84.70%	9.98%	74.73%	68.67%	31.33%	84.03%	66.32%
CHO 1	1,506	1,774	1:0.8	14.09%	85.91%	1:0.9	1:0.8	86.36%	10.09%	76.27%	67.47%	32.53%	84.00%	64.76%
CHO 2	1,301	1,481	1:0.9	12.96%	87.04%	1:0.9	1:0.9	88.12%	10.06%	78.06%	74.14%	25.86%	86.46%	72.30%
CHO 3	792	944	1:0.8	7.94%	92.06%	1:0.9	1:0.8	86.23%	5.72%	80.51%	70.34%	29.66%	84.00%	69.16%
CHO 4	1,750	2,174	1:0.8	9.94%	90.06%	1:0.8	1:0.8	69.96%	5.61%	64.35%	57.59%	42.41%	69.91%	56.23%
CHO 5	1,165	1,399	1:0.8	12.37%	87.63%	1:0.9	1:0.8	87.71%	9.44%	78.27%	65.90%	34.10%	79.19%	64.03%
CHO 6	855	1,081	1:0.8	14.25%	85.75%	1:0.8	1:0.8	88.81%	11.93%	76.87%	70.86%	29.14%	90.26%	67.64%
CHO 7	1,743	2,011	1:0.9	17.11%	82.89%	1:0.9	1:0.9	89.01%	14.82%	74.19%	71.16%	28.84%	85.76%	68.15%
CHO 8	1,499	1,794	1:0.8	13.66%	86.34%	1:0.9	1:0.8	88.07%	9.70%	78.37%	68.00%	32.00%	84.49%	65.40%
CHO 9	1,377	1,575	1:0.9	13.21%	86.79%	1:0.9	1:0.9	84.95%	10.60%	74.35%	76.06%	23.94%	90.87%	73.81%
other Community Services	131	141	1:0.9	33.33%	66.67%	1:0.9	1:0.9	76.60%	21.28%	55.32%	86.52%	13.48%	91.49%	84.04%



Previous Month Summary

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Year on Year Summary

WTE change since FEB 2022	% WTE change since FEB 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-5.95%	-767	+1	+38	+1	+9	+48	+14	+88	+69	-19	-40	-2	+110	+218	+6	+4	+20	+12	-2	+5	+263	-112	-175	-161	-448	-15	-35	-51	-628	-3	-59	-690
CHO 1	+0.03%	+0	-0	-4	+0	+0	-4	+11	+20	+17	+7	-7	-2	+46	+57	+2		-4	-1	-2	+7	+58	-10	-6	-19	-34	-1	-1	-1	-45	-0	-18	-64
CHO 2	-7.58%	-107	-0	+4	+1	-0	+5	+3	+12	+4	-2	-2		+14	+16	+0	-2	+10	+2	-1	+1	+26	-14	-28	-37	-79	-2	+0	-1	-63		-8	-71
CHO 3	-21.11%	-212	-0	+3		+1	+4	+0	+1	+6	+3	-5		+5	+36	+0	-1	+2	+3	-0	+4	+43	-21	-62	-61	-144	-2	-35	-36	-71		-12	-84
CHO 4	+1.30%	+22	+0	+7	+0	+6	+13	+0	+14	+31	-5	-7		+33	+44	-1	-1	+12	+9	+1	+1	+65	+7	+22	+3	+32	+2	+0	+2	-125	-2	+4	-123
CHO 5	-1.66%	-20	-0	+5	-1	+1	+5	-2	+6	+18	-5	-3		+15	+23	+2	+4	-2	+2	-1	+1	+29	-9	+3	+7	+1	-2		-2	-66	-1	-1	-68
CHO 6	-3.76%	-33	+2	+6	+1	+3	+11	+8	+7	+3	-6	-4	-1	+7	+26	-2	+1	-0	-5	-1	-2	+18	-17	-11	-0	-28	-2	+0	-2	-39		-1	-40
CHO 7	-8.50%	-162	+0	+1	+1	-1	+2	-1	+6	-10	-4	+0	+0	-9	+9	+5	+1	+4	-2	-4	-1	+13	-17	-42	-26	-86	-5	-0	-5	-71		-5	-76
CHO 8	-6.98%	-112	-0	+7		-3	+3	-6	+6	+4	+8	-8		+4	-4	+1	+0	+9	-4	+0	+3	+5	-10	-13	+20	-3	+0	-1	-1	-111		-10	-121
CHO 9	-8.52%	-128	-1	+8	-0	+2	+9	+1	+16	-0	-14	-4	+1	-1	+11	-3	+2	+1	+9	-1	-10	+10	-17	-40	-41	-99	-4		-4	-37		-7	-43
other Community Services	-10.71%	-16	+0	+1	-1		+1	-0		-4				-4		+1	-0	-12	+0	+7	+1	-3	-6	+3	-7	-10	-1	+1	+0			-1	-1

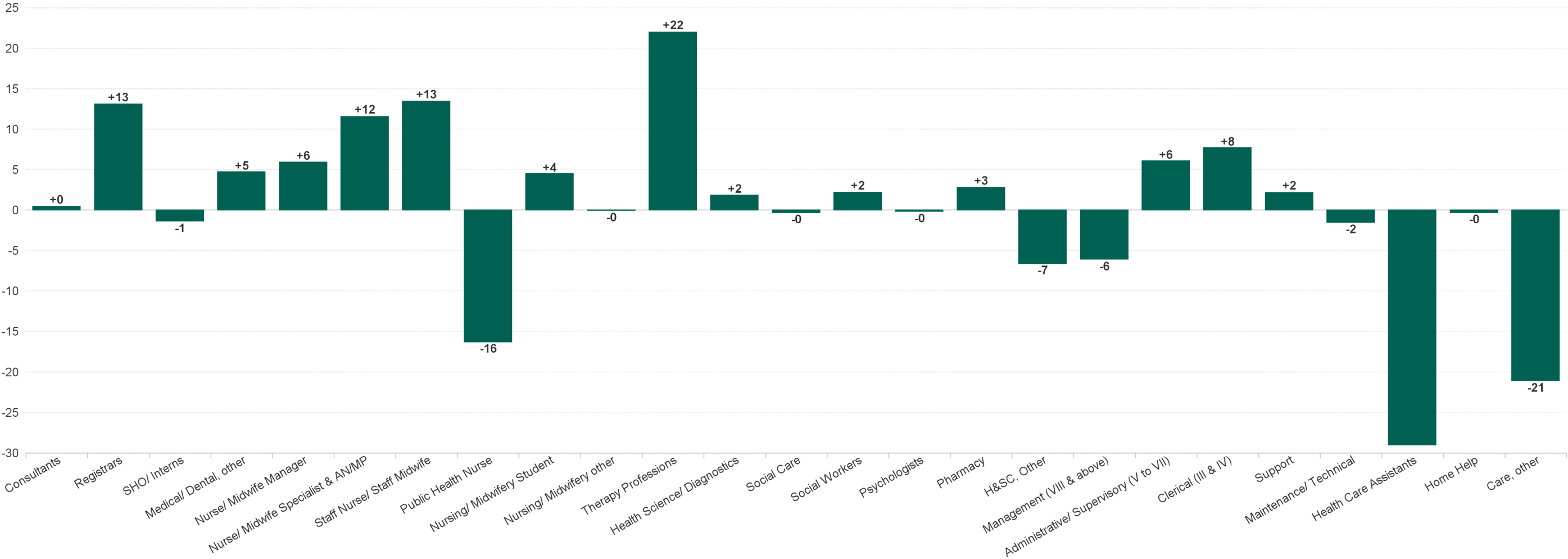


Year to Date Summary

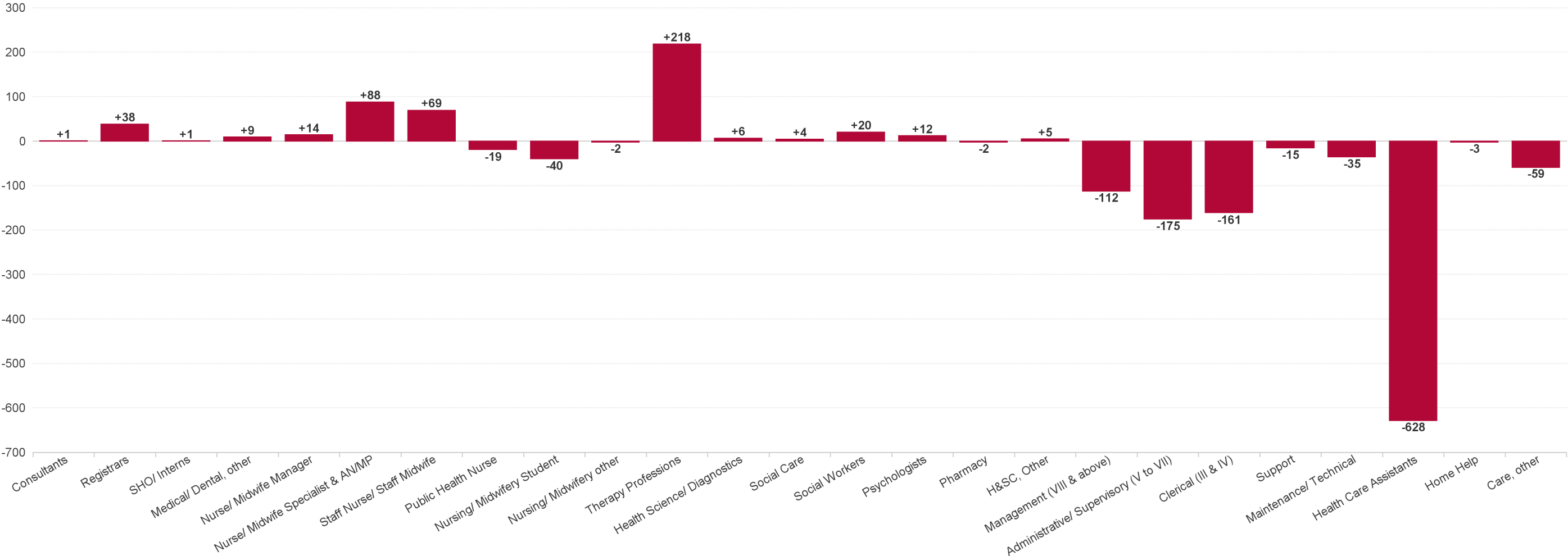
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.45%	+54	+1	+11	+0	-2	+10	+7	+19	+6	-17	+9	-1	+22	+49	+1	-0	+9	+8	+4	-7	+63	-3	+27	+21	+45	-0	-2	-2	-68	-1	-16	-84
CHO 1	+2.30%	+34	-0	+0	+0	+1	+1	+1	+4	+11	+3	-1	-1	+16	+10	+1		+1	-0	+0	+0	+11	+2	+6	+7	+14	-0	-1	-1	-5	+0	-3	-7
CHO 2	-3.70%	-50	-0	-2	+1	-2	-3	-3	-0	+2	-1	+4		+1	-1	-0	-0	+0	-2	+0	-12	-16	-1	+4	-15	-12	+1	-1	+0	-9		-11	-21
CHO 3	+2.61%	+20	-0	-1		-1	-2	+0	+3	+0	+1	+0		+5	+11	+0		+0	+3	+1	+1	+16	+0	+2	+1	+3	+0		+0	-2		+1	-2
CHO 4	+2.56%	+44	-0	+16	+0	-3	+13	+4	+7	+0	-3	+6		+14	+8	-2	-0	+5	+3	+3	+4	+21	+1	+3	+1	+5	+1	+0	+1	-10	-1	+0	-10
CHO 5	+1.16%	+13	-0	+1		+0	+2	+1	+4	-1	+2	+0		+6	+10	+1	-0	-0	+2		+1	+14	-1	+4	+0	+3	+1		+1	-9	-0	-3	-12
CHO 6	-1.08%	-9	+0	-1	-0	+1	-0	+1	+2	-2	-1	-0		-0	+3	+0	+0	-0	-1	-0	-0	+2	-5	-1	-2	-8	-0	+0	-0	-2		-1	-3
CHO 7	-1.27%	-22	+2	+3	-1	+3	+6	+1	-5	-7	-4	+0	+0	-16	-0	+1	+0	+0	+0	-1	-1	-2	+1	+2	+1	+4	-6	-0	-6	-13		+4	-9
CHO 8	+0.05%	+1	-0	-2		-3	-5	-3	+1	+1	-8			-8	+8	+0	+0	+1	-1	+0	-1	+8	-1	+4	+22	+26	+1	+0	+1	-20		-0	-21
CHO 9	+1.48%	+20	-0	-5	+2	+2	-2	+3	+3	+3	-5	+1	+0	+5	-0	+0	-0	+3	+3	+0	-0	+5	+1	+4	+5	+10	+1		+1	+2		-2	-0
other Community Services	+2.89%	+4	+0	+2	-2		+0	+0		-1				-1		-0	+0	+0	+0	+0	+2	+2	+0	+0	+1	+1	+1	+0	+1			+0	+0



Previous Month Summary Chart: Change since JAN 2023



Previous Year Summary Chart: Change since FEB 2022



YTD Summary Chart: Change since DEC 2022

