Primary Care Service Employment Report: January 2022

Employment by Staff Group

| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 10,599 | 11,572 | 12,582 | 12,789 | +208 | +1,217 | +10.5% | +2,190 | +20.7% | 15,172 |
| Consultants | 44 | 42 | 46 | 50 | +3 | +8 | +18.5% | +6 | +13.5% | 59 |
| Registrars | 395 | 403 | 420 | 409 | -11 | +6 | +1.4% | +14 | +3.6% | 435 |
| SHO/ Interns | 37 | 42 | 36 | 39 | +3 | -3 | -6.7% | +2 | +4.6% | 48 |
| Medical/ Dental, other | 520 | 519 | 499 | 495 | -4 | -24 | -4.6% | -24 | -4.7% | 680 |
| Medical & Dental | 995 | 1,006 | 1,001 | 993 | -9 | -13 | -1.3% | -3 | -0.3% | 1,222 |
| Nurse/ Midwife Manager | 359 | 404 | 459 | 463 | +4 | +59 | +14.5% | +104 | +28.8% | 512 |
| Nurse/ Midwife Specialist & AN/MP | 143 | 184 | 193 | 204 | +11 | +20 | +10.9% | +62 | +43.1% | 241 |
| Staff Nurse/ Staff Midwife | 862 | 927 | 970 | 984 | +15 | +57 | +6.2% | +122 | +14.2% | 1,289 |
| Public Health Nurse | 1,512 | 1,533 | 1,497 | 1,492 | -5 | -40 | -2.6% | -20 | -1.3% | 1,785 |
| Post-registration Nurse/ Midwife Student | 96 | 106 | 143 | 142 | -1 | +36 | +33.8% | +46 | +48.5% | 143 |
| Nursing/ Midwifery Student | 96 | 106 | 143 | 142 | -1 | +36 | +33.8% | +46 | +48.5% | 143 |
| Nursing/ Midwifery other | 4 | 7 | 5 | 5 | +0 | -2 | -25.4% | +1 | +30.5% | 5 |
| Nursing & Midwifery | 2,976 | 3,161 | 3,267 | 3,291 | +24 | +130 | +4.1% | +315 | +10.6% | 3,975 |
| Therapy Professions | 1,731 | 1,792 | 1,915 | 1,979 | +64 | +187 | +10.4% | +248 | +14.3% | 2,336 |
| Health Science/ Diagnostics | 82 | 93 | 93 | 93 | +0 | -0 | -0.4% | +11 | +13.6% | 103 |
| Social Care | 35 | 33 | 34 | 35 | +1 | +2 | +6.5% | -1 | -1.8% | 37 |
| Social Workers | 139 | 151 | 167 | 180 | +13 | +29 | +19.0% | +41 | +29.2% | 204 |
| Psychologists | 301 | 300 | 285 | 282 | -3 | -18 | -6.0% | -19 | -6.2% | 322 |
| Pharmacy | 58 | 63 | 76 | 72 | -3 | +9 | +14.8% | +15 | +25.2% | 82 |
| H&SC, Other | 209 | 209 | 251 | 258 | +7 | +49 | +23.5% | +49 | +23.4% | 331 |
| Health & Social Care Professionals | 2,555 | 2,641 | 2,820 | 2,899 | +79 | +258 | +9.8% | +344 | +13.5% | 3,415 |
| Management (VIII & above) | 306 | 299 | 350 | 355 | +5 | +56 | +18.9% | +50 | +16.2% | 376 |
| Administrative/ Supervisory (V to VII) | 619 | 685 | 905 | 930 | +26 | +245 | +35.8% | +311 | +50.3% | 1,005 |
| Clerical (III & IV) | 1,746 | 1,838 | 2,004 | 2,025 | +21 | +187 | +10.2% | +279 | +16.0% | 2,352 |
| Management & Administrative | 2,671 | 2,821 | 3,258 | 3,310 | +52 | +489 | +17.3% | | +23.9% | 3,733 |
| Support | 346 | 351 | 342 | 340 | | -11 | -3.2% | | | 503 |
| Maintenance/ Technical | 59 | 56 | 69 | 69 | | +13 | | | | 73 |
| General Support | 406 | 407 | 412 | 409 | | +2 | | | +0.8% | 576 |
| Health Care Assistants | 254 | 779 | 966 | 1,003 | | +224 | | | +295.3% | 1,159 |
| Home Help | 18 | 18 | 17 | 17 | | -1 | | | -6.1% | 43 |
| Care, other | 724 | 737 | 841 | 866 | | +129 | | | | 1,049 |
| Patient & Client Care | 996 | 1,535 | | 1,887 | | | | | +89.4% | 2,251 |





Primary Care Services Employment by Administration (HSE / S38): January 2022

| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | | WTE change since Dec 21 | WTE change since Dec 20 | change since | change since | % change since Dec 19 | No. Jan 2022 |
|-------------------------------|-----------------|-----------------|-----------------|--------|----------------------------------|----------------------------------|-----------------|-----------------|--------------------------------|-----------------|
| Total | 10,599 | 11,572 | 12,582 | 12,789 | +208 | +1,217 | +10.5% | +2,190 | +20.7% | 15,172 |
| HSE | 9,923 | 10,872 | 11,856 | 12,068 | +211 | +1,195 | +11.0% | +2,144 | +21.6% | 14,204 |
| Section 38 Voluntary Agencies | 676 | 700 | 725 | 722 | -4 | +22 | +3.1% | +46 | +6.8% | 968 |

Employment by Staff Group

| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|--------------------------------|-----------------|
| Health Service Executive | 9,923 | 10,872 | 11,856 | 12,068 | +211 | +1,195 | +11.0% | +2,144 | +21.6% | 14,204 |
| Consultants | 32 | 30 | 35 | 35 | -0 | +5 | +16.8% | +2 | +7.0% | 40 |
| Registrars | 384 | 390 | 404 | 397 | -6 | +7 | +1.9% | +14 | +3.6% | 421 |
| SHO/ Interns | 20 | 22 | 20 | 23 | +3 | +1 | +6.1% | +4 | +19.7% | 26 |
| Medical/ Dental, other | 505 | 505 | 478 | 477 | -1 | -28 | -5.5% | -28 | -5.5% | 626 |
| Medical & Dental | 941 | 947 | 937 | 933 | -4 | -14 | -1.5% | -8 | -0.9% | 1,113 |
| Nurse/ Midwife Manager | 310 | 356 | 408 | 411 | +2 | +55 | +15.4% | +100 | +32.2% | 454 |
| Nurse/ Midwife Specialist & AN/MP | 114 | 147 | 156 | 167 | +11 | +20 | +13.6% | +53 | +46.4% | 194 |
| Staff Nurse/ Staff Midwife | 752 | 819 | 850 | 868 | +18 | +49 | +5.9% | +116 | +15.4% | 1,148 |
| Public Health Nurse | 1,512 | 1,533 | 1,497 | 1,492 | -5 | -40 | -2.6% | -20 | -1.3% | 1,785 |
| Post-registration Nurse/ Midwife Student | 96 | · | 143 | 142 | -1 | +36 | +33.8% | +46 | +48.5% | 143 |
| Nursing/ Midwifery Student | 96 | 106 | 143 | 142 | -1 | +36 | +33.8% | +46 | +48.5% | 143 |
| Nursing/ Midwifery other | 2 | 5 | 3 | 3 | +0 | -2 | -36.3% | +1 | +64.4% | 3 |
| Nursing & Midwifery | 2,787 | 2,965 | 3,057 | 3,083 | +25 | +117 | +4.0% | +296 | +10.6% | 3,727 |
| Therapy Professions | 1,694 | 1,756 | 1,883 | 1,946 | +63 | +189 | +10.8% | +252 | +14.9% | 2,291 |
| Health Science/ Diagnostics | 78 | 89 | 89 | 90 | +1 | +2 | +1.8% | +12 | +15.5% | 98 |
| Social Care | 35 | 33 | 34 | 35 | +1 | +2 | +6.5% | -1 | -1.8% | 37 |
| Social Workers | 128 | 141 | 155 | 169 | +13 | +28 | +19.7% | +40 | +31.4% | 189 |
| Psychologists | 300 | 299 | 284 | 281 | -3 | -18 | -6.0% | -19 | -6.3% | 321 |
| Pharmacy | 48 | 53 | 65 | 62 | -3 | +9 | +16.6% | +14 | +30.2% | 70 |
| H&SC, Other | 208 | 206 | 248 | 255 | +7 | +49 | +23.9% | +47 | +22.6% | 325 |
| Health & Social Care Professionals | 2,492 | 2,577 | 2,758 | 2,838 | +80 | +261 | +10.1% | +346 | +13.9% | 3,331 |
| Management (VIII & above) | 297 | 290 | 341 | 347 | +5 | +57 | +19.5% | +50 | +16.7% | 364 |
| Administrative/ Supervisory (V to VII) | 585 | 653 | 871 | 895 | +24 | +242 | +37.0% | +310 | | 958 |
| Clerical (III & IV) | 1,683 | 1,769 | 1,935 | 1,957 | +23 | +188 | +10.6% | +275 | +16.3% | 2,255 |
| Management & Administrative | 2,565 | 2,713 | 3,147 | 3,199 | +53 | +486 | +17.9% | +634 | +24.7% | 3,577 |
| Support | 252 | | 248 | | | -9 | | | | 390 |
| Maintenance/ Technical | 50 | 46 | 59 | | | +13 | | | | 60 |
| General Support | 302 | 302 | 307 | 306 | | +4 | | | | 450 |
| Health Care Assistants | 152 | 671 | 856 | | | | | | | 1,021 |
| Home Help | 18 | | 17 | | | | | | -6.1% | 43 |
| Care, other | 667 | 679 | 777 | | | | | | | 942 |
| Patient & Client Care | 837 | | | | | | | | +104.2% | 2,006 |





Employment by Staff Group

| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|--------------------------------|-----------------|
| Section 38 Voluntary Agencies | 676 | 700 | 725 | 722 | -4 | +22 | +3.1% | +46 | +6.8% | 968 |
| Consultants | 11 | 12 | 11 | 15 | +4 | +3 | +22.4% | +4 | +32.1% | 19 |
| Registrars | 11 | 13 | 16 | 12 | -5 | -2 | -13.2% | +1 | +5.2% | 14 |
| SHO/ Interns | 18 | 20 | 16 | 16 | | -4 | -21.1% | -2 | -12.1% | 22 |
| Medical/ Dental, other | 14 | 14 | 21 | 18 | -3 | +3 | +24.2% | +3 | +24.3% | 54 |
| Medical & Dental | 54 | 60 | 64 | 60 | -4 | +0 | +0.5% | +6 | +10.2% | 109 |
| Nurse/ Midwife Manager | 49 | 49 | 51 | 52 | +2 | +4 | +7.5% | +3 | +7.1% | 58 |
| Nurse/ Midwife Specialist & AN/MP | 29 | 37 | 37 | 37 | +1 | +0 | +0.3% | +9 | +30.1% | 47 |
| Staff Nurse/ Staff Midwife | 110 | 108 | 120 | 117 | -3 | +9 | +8.2% | +7 | +6.0% | 141 |
| Nursing/ Midwifery other | 2 | 2 | 2 | 2 | | | | | | 2 |
| Nursing & Midwifery | 190 | 196 | 209 | 208 | -1 | +13 | +6.4% | +19 | +9.9% | 248 |
| Therapy Professions | 37 | 36 | 33 | 33 | +1 | -2 | -6.1% | -4 | -9.9% | 45 |
| Health Science/ Diagnostics | 4 | 5 | 4 | 3 | -1 | -2 | -41.7% | -1 | -26.1% | 5 |
| Social Workers | 11 | 10 | 12 | 11 | -1 | +1 | +9.4% | +0 | +3.2% | 15 |
| Psychologists | 1 | 1 | 1 | 1 | +0 | +0 | +10.0% | +0 | +10.0% | 1 |
| Pharmacy | 10 | 9 | 10 | 10 | -0 | +0 | +4.5% | +0 | +0.5% | 12 |
| H&SC, Other | 2 | 3 | 3 | 3 | | +0 | +1.2% | +2 | +128.7% | 6 |
| Health & Social Care Professionals | 64 | 64 | 62 | 61 | -1 | -3 | -4.1% | -2 | -3.6% | 84 |
| Management (VIII & above) | 9 | 9 | 9 | 8 | -0 | -0 | -0.1% | -0 | -0.1% | 12 |
| Administrative/ Supervisory (V to VII) | 34 | 32 | 34 | 35 | +1 | +3 | +10.6% | +1 | +4.2% | 47 |
| Clerical (III & IV) | 64 | 68 | 69 | 68 | -2 | -1 | -0.9% | +4 | +6.2% | 97 |
| Management & Administrative | 106 | 108 | 112 | 111 | -0 | +3 | +2.5% | +5 | +5.1% | 156 |
| Support | 95 | 96 | 94 | 93 | -1 | -3 | -2.8% | -2 | -1.8% | 113 |
| Maintenance/ Technical | 9 | 10 | 10 | 10 | -0 | +0 | +2.7% | +1 | +14.1% | 13 |
| General Support | 104 | 106 | 104 | 103 | -1 | -2 | -2.3% | -0 | -0.4% | 126 |
| Health Care Assistants | 102 | 108 | 110 | 112 | +2 | +4 | +3.7% | +10 | +9.5% | 138 |
| Care, other | 57 | 59 | 64 | 66 | +2 | +7 | +12.1% | +9 | +16.0% | 107 |
| Patient & Client Care | 159 | 167 | 174 | 178 | +4 | +11 | +6.6% | +19 | +11.8% | 245 |





Primary Care Services Employment by CHO: Jan 2022

| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--------------------------|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|--------------------------------|-----------------|
| Overall | 10,599 | 11,572 | 12,582 | 12,789 | +208 | +1,217 | +10.5% | +2,190 | +20.7% | 15,172 |
| CHO 1 | 1,182 | 1,296 | 1,456 | 1,482 | +26 | +186 | +14.3% | +300 | +25.4% | 1,738 |
| CHO 2 | 1,134 | 1,235 | 1,378 | 1,399 | +21 | +165 | +13.3% | +266 | +23.4% | 1,578 |
| СНО 3 | 764 | 812 | 933 | 989 | +56 | +177 | +21.9% | +225 | +29.5% | 1,154 |
| CHO 4 | 1,346 | 1,517 | 1,693 | 1,721 | +27 | +203 | +13.4% | +375 | +27.8% | 2,158 |
| CHO 5 | 952 | 1,061 | 1,127 | 1,157 | +31 | +96 | +9.1% | +206 | +21.6% | 1,410 |
| СНО 6 | 765 | 811 | 874 | 873 | -1 | +62 | +7.7% | +109 | +14.2% | 1,105 |
| СНО 7 | 1,702 | 1,789 | 1,885 | 1,889 | +4 | +100 | +5.6% | +187 | +11.0% | 2,209 |
| CHO 8 | 1,387 | 1,506 | 1,589 | 1,618 | +28 | +112 | +7.4% | +231 | +16.7% | 1,917 |
| CHO 9 | 1,247 | 1,412 | 1,498 | 1,511 | +13 | +99 | +7.0% | +264 | +21.2% | 1,729 |
| other Community Services | 122 | 134 | 149 | 150 | +1 | +16 | +12.3% | +28 | +22.8% | 174 |





Primary Care Services Employment by CHO etc. Jan 2022

| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 1,182 | 1,296 | 1,456 | 1,482 | +26 | +186 | +14.3% | +300 | +25.4% | 1,738 |
| Consultants | 3 | 4 | 5 | 5 | -0 | +2 | +43.8% | +2 | +68.7% | 6 |
| Registrars | 41 | 42 | 43 | 44 | +1 | +2 | +5.2% | +3 | +8.2% | 46 |
| SHO/ Interns | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Medical/ Dental, other | 47 | 45 | 43 | 42 | -0 | -3 | -5.6% | -5 | -10.2% | 51 |
| Medical & Dental | 92 | 92 | 92 | 93 | +0 | +1 | +1.3% | +1 | +0.7% | 104 |
| Nurse/ Midwife Manager | 36 | 39 | 42 | 44 | +2 | +5 | +12.5% | +7 | +19.9% | 49 |
| Nurse/ Midwife Specialist & AN/MP | 21 | 26 | 31 | 31 | +0 | +5 | +17.9% | +10 | +49.1% | 33 |
| Staff Nurse/ Staff Midwife | 85 | 96 | 102 | 108 | +5 | +11 | +11.8% | +22 | +26.0% | 141 |
| Public Health Nurse | 156 | 153 | 148 | 146 | -2 | -6 | -4.0% | -9 | -6.1% | 174 |
| Nursing/ Midwifery Student | 7 | 3 | 15 | 15 | 0 | +12 | +400.0% | +8 | +114.9% | 15 |
| Nursing/ Midwifery other | 1 | 1 | 1 | 1 | 0 | +0 | +2.0% | | | 1 |
| Nursing & Midwifery | 306 | 318 | 339 | 345 | +6 | +27 | +8.4% | +38 | +12.5% | 413 |
| Therapy Professions | 227 | 230 | 234 | 231 | -3 | +1 | +0.3% | +4 | +1.9% | 273 |
| Health Science/ Diagnostics | 5 | 5 | 8 | 8 | -0 | +3 | +51.0% | +2 | +44.4% | 10 |
| Social Workers | 13 | 16 | 19 | 27 | +8 | +12 | +72.6% | +15 | +117.0% | 32 |
| Psychologists | 35 | 31 | 31 | 27 | -4 | -4 | -13.7% | -8 | -21.9% | 32 |
| Pharmacy | 1 | 2 | 4 | 3 | -1 | +1 | +67.1% | +2 | +305.7% | 4 |
| H&SC, Other | 7 | 7 | 14 | 16 | +2 | +9 | +120.3% | +9 | +131.7% | 26 |
| Health & Social Care Professionals | 287 | 292 | 310 | 312 | +3 | +21 | +7.0% | +25 | +8.7% | 377 |
| Management (VIII & above) | 32 | 30 | 41 | 40 | -1 | +10 | +32.2% | +8 | +24.4% | 43 |
| Administrative/ Supervisory (V to VII) | 64 | 76 | 95 | 99 | +4 | +23 | +30.4% | +36 | +56.1% | 107 |
| Clerical (III & IV) | 236 | 250 | 309 | 315 | +6 | +66 | +26.3% | +80 | +33.8% | 357 |
| Management & Administrative | 331 | 356 | 445 | 454 | +9 | +98 | +27.7% | +123 | +37.1% | 507 |
| Support | 72 | 77 | 83 | 82 | -2 | +4 | +5.5% | +10 | +13.6% | 114 |
| Maintenance/ Technical | 6 | 7 | 9 | 9 | +0 | +2 | +29.1% | +3 | +50.5% | 9 |
| General Support | 78 | 84 | 92 | 91 | -1 | +6 | +7.5% | +13 | +16.4% | 123 |
| Health Care Assistants | 32 | 96 | 105 | 111 | +7 | +16 | +16.2% | +80 | +249.0% | 123 |
| Home Help | | 1 | 1 | 1 | +0 | -0 | -24.0% | +1 | -100.0% | 1 |
| Care, other | 55 | 58 | 73 | 76 | +2 | +17 | +29.6% | +21 | +37.4% | 90 |
| Patient & Client Care | 87 | 155 | 178 | 188 | +9 | +33 | +21.1% | +101 | +115.8% | 214 |





CHO₂

| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 1,134 | 1,235 | 1,378 | 1,399 | +21 | +165 | +13.3% | +266 | +23.4% | 1,578 |
| Consultants | 1 | 1 | 3 | 3 | -0 | +2 | +130.8% | +2 | +140.0% | 3 |
| Registrars | 40 | 47 | 48 | 47 | -1 | -1 | -1.6% | +7 | +16.4% | 47 |
| SHO/ Interns | 1 | 3 | 4 | 4 | 0 | +1 | +33.3% | +3 | +300.0% | 4 |
| Medical/ Dental, other | 46 | 49 | 43 | 42 | -1 | -7 | -14.3% | -3 | -7.6% | 53 |
| Medical & Dental | 88 | 101 | 98 | 96 | -2 | -5 | -5.1% | +8 | +8.9% | 107 |
| Nurse/ Midwife Manager | 27 | 28 | 28 | 28 | +0 | -0 | -0.2% | +1 | +1.9% | 30 |
| Nurse/ Midwife Specialist & AN/MP | 17 | 21 | 25 | 25 | +1 | +4 | +20.4% | +8 | +46.5% | 29 |
| Staff Nurse/ Staff Midwife | 74 | 79 | 85 | 92 | +7 | +13 | +16.2% | +18 | +24.1% | 111 |
| Public Health Nurse | 191 | 198 | 187 | 188 | +1 | -9 | -4.8% | -3 | -1.4% | 215 |
| Post-registration Nurse/ Midwife Student | 4 | | 20 | 20 | +0 | +20 | -100.0% | +16 | +400.0% | 20 |
| Nursing/ Midwifery Student | 4 | | 20 | 20 | +0 | +20 | -100.0% | +16 | +400.0% | 20 |
| Nursing & Midwifery | 313 | 326 | 344 | 353 | +10 | +28 | +8.5% | +40 | +12.7% | 405 |
| Therapy Professions | 226 | 248 | 263 | 268 | +4 | +20 | +8.0% | +42 | +18.4% | 305 |
| Health Science/ Diagnostics | 6 | 7 | 9 | 9 | +0 | +2 | +28.9% | +3 | +51.5% | g |
| Social Care | 8 | 9 | 8 | 8 | +0 | -0 | -5.1% | -0 | -2.7% | 9 |
| Social Workers | 7 | 6 | 8 | 8 | +0 | +2 | +34.4% | +1 | +13.4% | 8 |
| Psychologists | 24 | 27 | 30 | 29 | -1 | +2 | +8.6% | +5 | +20.2% | 34 |
| Pharmacy | 1 | 1 | 2 | 2 | 0 | +1 | +100.0% | +1 | +100.0% | 2 |
| H&SC, Other | 40 | 42 | 50 | 49 | -0 | +8 | +18.6% | +9 | +23.5% | 55 |
| Health & Social Care Professionals | 312 | 339 | 370 | 373 | +3 | +35 | +10.2% | +61 | +19.4% | 422 |
| Management (VIII & above) | 33 | 35 | 42 | 42 | +0 | +7 | +19.2% | +9 | +27.6% | 43 |
| Administrative/ Supervisory (V to VII) | 62 | 73 | 108 | 112 | +5 | +39 | +54.0% | +50 | +81.5% | 118 |
| Clerical (III & IV) | 238 | 229 | 241 | 242 | +1 | +13 | +5.7% | +4 | +1.7% | 267 |
| Management & Administrative | 333 | 337 | 391 | 396 | +6 | +59 | +17.6% | +63 | +19.1% | 428 |
| Support | 21 | 22 | 19 | 20 | +1 | -2 | -10.1% | -1 | -4.9% | 39 |
| Maintenance/ Technical | 9 | 8 | 10 | 10 | 0 | +2 | +25.3% | +1 | +11.1% | 10 |
| General Support | 30 | 30 | 29 | 30 | +1 | -0 | -0.7% | -0 | -0.1% | 49 |
| Health Care Assistants | 14 | 57 | 82 | 86 | +4 | +29 | +51.4% | +72 | +503.0% | 97 |
| Care, other | 43 | 46 | 64 | 65 | +1 | +19 | +41.9% | +22 | +51.5% | 70 |
| Patient & Client Care | 57 | 103 | 147 | 151 | +5 | +48 | +47.2% | +94 | +164.3% | 167 |





| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 764 | 812 | 933 | 989 | +56 | +177 | +21.9% | +225 | +29.5% | 1,154 |
| Consultants | 2 | 1 | 1 | 1 | 0 | | | -1 | -35.0% | 2 |
| Registrars | 24 | 25 | 25 | 27 | +2 | +2 | +8.8% | +3 | +14.7% | 28 |
| SHO/ Interns | 6 | 1 | | | | -1 | -100.0% | -6 | -100.0% | |
| Medical/ Dental, other | 52 | 52 | 44 | 44 | +0 | -8 | -14.7% | -8 | -15.0% | 55 |
| Medical & Dental | 84 | 79 | 70 | 73 | +3 | -6 | -8.1% | -11 | -13.2% | 85 |
| Nurse/ Midwife Manager | 19 | 23 | 20 | 20 | +0 | -2 | -10.8% | +2 | +8.8% | 23 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 3 | 8 | 9 | +1 | +6 | +196.3% | +7 | +344.5% | 9 |
| Staff Nurse/ Staff Midwife | 56 | 56 | 67 | 69 | +1 | +13 | +23.5% | +13 | +23.3% | 88 |
| Public Health Nurse | 126 | 126 | 128 | 126 | -1 | +0 | +0.3% | -0 | -0.1% | 154 |
| Post-registration Nurse/ Midwife Student | | 4 | 11 | 11 | +0 | +7 | +175.0% | +11 | -100.0% | 11 |
| Nursing/ Midwifery Student | | 4 | 11 | 11 | +0 | +7 | +175.0% | +11 | -100.0% | 11 |
| Nursing & Midwifery | 203 | 212 | 234 | 236 | +2 | +24 | +11.3% | +32 | +16.0% | 285 |
| Therapy Professions | 86 | 84 | 106 | 141 | +36 | +58 | +69.3% | +56 | +64.6% | 164 |
| Health Science/ Diagnostics | 5 | 6 | 5 | 5 | -0 | -1 | -17.2% | +0 | +3.6% | 5 |
| Social Care | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Social Workers | 11 | 10 | 11 | 12 | +0 | +2 | +17.1% | +1 | +11.2% | 14 |
| Psychologists | 15 | 15 | 13 | 13 | +0 | -1 | -8.9% | -2 | -14.3% | 15 |
| Pharmacy | 1 | 1 | 2 | 2 | 0 | +1 | +100.0% | +1 | +100.0% | 2 |
| H&SC, Other | 11 | 10 | 9 | 9 | -0 | -1 | -11.6% | -2 | -16.0% | 12 |
| Health & Social Care Professionals | 129 | 126 | 148 | 183 | +36 | +57 | +45.3% | +54 | +41.7% | 213 |
| Management (VIII & above) | 23 | 24 | 29 | 31 | +3 | +7 | +29.7% | +8 | +32.6% | 32 |
| Administrative/ Supervisory (V to VII) | 54 | 63 | 79 | 83 | +4 | +20 | +31.1% | +29 | +53.0% | 93 |
| Clerical (III & IV) | 156 | 150 | 179 | 188 | +9 | +38 | +25.3% | +32 | +20.3% | 214 |
| Management & Administrative | 234 | 237 | 286 | 302 | +15 | +65 | +27.3% | +68 | +29.1% | 339 |
| Support | 13 | 13 | 15 | 15 | +0 | +1 | +11.0% | +2 | +12.1% | 30 |
| Maintenance/ Technical | 30 | 27 | 35 | 35 | -0 | +8 | +29.6% | +5 | +17.4% | 35 |
| General Support | 43 | 40 | 50 | 50 | | +9 | +23.4% | +7 | +15.8% | 65 |
| Health Care Assistants | 21 | 67 | 83 | 83 | +1 | +16 | +24.0% | +62 | +297.9% | 96 |
| Home Help | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Care, other | 49 | 50 | 62 | 63 | +1 | +13 | +27.0% | +14 | +27.8% | 71 |
| Patient & Client Care | 71 | 117 | 145 | 146 | +1 | +29 | +24.5% | +75 | +106.3% | 167 |





| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 1,346 | 1,517 | 1,693 | 1,721 | +27 | +203 | +13.4% | +375 | +27.8% | 2,158 |
| Consultants | 3 | 3 | 3 | 5 | +3 | +3 | +100.8% | +3 | +100.0% | 9 |
| Registrars | 55 | 58 | 50 | 46 | -4 | -12 | -19.9% | -8 | -15.0% | 49 |
| SHO/ Interns | 6 | 7 | 3 | 3 | 0 | -4 | -58.0% | -3 | -51.2% | 3 |
| Medical/ Dental, other | 88 | 91 | 98 | 95 | -3 | +4 | +4.6% | +7 | +7.8% | 163 |
| Medical & Dental | 152 | 159 | 154 | 150 | -4 | -9 | -5.6% | -2 | -1.2% | 224 |
| Nurse/ Midwife Manager | 56 | 61 | 80 | 77 | -2 | +17 | +27.5% | +21 | +37.5% | 87 |
| Nurse/ Midwife Specialist & AN/MP | 4 | 7 | 6 | 7 | +1 | +0 | +1.4% | +3 | +71.7% | 9 |
| Staff Nurse/ Staff Midwife | 119 | 139 | 140 | 143 | +4 | +4 | +3.1% | +24 | +20.1% | 196 |
| Public Health Nurse | 211 | 222 | 211 | 214 | +2 | -8 | -3.6% | +3 | +1.3% | 259 |
| Post-registration Nurse/ Midwife Student | 17 | 15 | 23 | 23 | 0 | +8 | +53.9% | +6 | +33.3% | 23 |
| Nursing/ Midwifery Student | 17 | 15 | 23 | 23 | 0 | +8 | +53.9% | +6 | +33.3% | 23 |
| Nursing & Midwifery | 408 | 443 | 460 | 464 | +5 | +21 | +4.8% | +57 | +13.9% | 574 |
| Therapy Professions | 222 | 237 | 279 | 282 | +3 | +44 | +18.7% | +60 | +27.0% | 340 |
| Health Science/ Diagnostics | 11 | 12 | 13 | 13 | -0 | +1 | +4.6% | +2 | +16.5% | 14 |
| Social Care | 8 | 5 | 8 | 8 | 0 | +3 | +60.0% | +0 | +2.4% | 8 |
| Social Workers | 24 | 28 | 29 | 30 | +1 | +2 | +7.2% | +6 | +24.4% | 32 |
| Psychologists | 20 | 22 | 20 | 19 | -1 | -3 | -13.8% | -2 | -8.5% | 23 |
| Pharmacy | 3 | 4 | 4 | 4 | 0 | +0 | +5.2% | +1 | +35.8% | 5 |
| H&SC, Other | 41 | 41 | 53 | 56 | +4 | +16 | +38.2% | +15 | +37.5% | 91 |
| Health & Social Care Professionals | 329 | 349 | 405 | 412 | +6 | +63 | +18.0% | +83 | +25.1% | 513 |
| Management (VIII & above) | 37 | 35 | 34 | 34 | +1 | -1 | -1.8% | -3 | -7.2% | 36 |
| Administrative/ Supervisory (V to VII) | 68 | 73 | 86 | 95 | +10 | +23 | +31.5% | +27 | +40.2% | 105 |
| Clerical (III & IV) | 205 | 224 | 268 | 257 | -11 | +34 | +15.1% | +52 | +25.6% | 315 |
| Management & Administrative | 310 | 331 | 388 | 387 | -1 | +56 | +16.9% | +77 | +24.9% | 456 |
| Support | 16 | 18 | 17 | 16 | -1 | -2 | -12.1% | +0 | +1.7% | 31 |
| Maintenance/ Technical | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| General Support | 16 | 18 | 18 | 17 | -1 | -1 | -6.6% | +1 | +8.1% | 32 |
| Health Care Assistants | 17 | 103 | 143 | 158 | +15 | +54 | +52.6% | +140 | +806.3% | 178 |
| Home Help | 10 | 9 | 9 | 9 | +0 | +0 | +2.5% | -1 | -7.2% | 22 |
| Care, other | 105 | 105 | 117 | 124 | +8 | +19 | +18.1% | +20 | +18.8% | 159 |
| Patient & Client Care | 132 | 218 | 268 | 291 | +23 | +74 | +33.8% | +159 | +120.4% | 359 |





| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 952 | 1,061 | 1,127 | 1,157 | +31 | +96 | +9.1% | +206 | +21.6% | 1,410 |
| Consultants | 3 | 1 | 2 | 2 | -0 | +1 | +99.0% | -1 | -33.7% | 2 |
| Registrars | 18 | 21 | 28 | 26 | -2 | +6 | +27.1% | +8 | +46.3% | 27 |
| SHO/ Interns | 6 | 2 | 1 | 1 | 0 | -1 | -55.6% | -5 | -83.3% | 1 |
| Medical/ Dental, other | 54 | 55 | 57 | 58 | +1 | +4 | +6.5% | +4 | +7.5% | 81 |
| Medical & Dental | 81 | 79 | 88 | 88 | -1 | +9 | +11.3% | +6 | +7.8% | 111 |
| Nurse/ Midwife Manager | 26 | 46 | 51 | 50 | -0 | +4 | +8.4% | +24 | +90.9% | 55 |
| Nurse/ Midwife Specialist & AN/MP | 6 | 18 | 15 | 20 | +5 | +2 | +11.4% | +14 | +248.2% | 25 |
| Staff Nurse/ Staff Midwife | 67 | 84 | 91 | 93 | +2 | +9 | +10.9% | +26 | +39.3% | 129 |
| Public Health Nurse | 165 | 167 | 157 | 158 | +1 | -9 | -5.5% | -7 | -4.3% | 193 |
| Post-registration Nurse/ Midwife Student | 5 | 3 | 6 | 6 | +0 | +3 | +83.2% | +1 | +22.0% | 7 |
| Nursing/ Midwifery Student | 5 | 3 | 6 | 6 | +0 | +3 | +83.2% | +1 | +22.0% | 7 |
| Nursing/ Midwifery other | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Nursing & Midwifery | 270 | 320 | 320 | 328 | +8 | +8 | +2.4% | +58 | +21.3% | 409 |
| Therapy Professions | 183 | 186 | 211 | 224 | +14 | +39 | +20.7% | +41 | +22.3% | 261 |
| Health Science/ Diagnostics | 4 | 8 | 7 | 7 | +0 | -1 | -13.4% | +3 | +73.9% | 7 |
| Social Care | 5 | 5 | 5 | 4 | -0 | -1 | -12.3% | -1 | -14.5% | 5 |
| Social Workers | 8 | 7 | 5 | 5 | +1 | -1 | -21.2% | -3 | -33.2% | 6 |
| Psychologists | 44 | 38 | 33 | 34 | +0 | -5 | -12.3% | -10 | -23.2% | 39 |
| Pharmacy | 1 | 1 | 1 | 1 | -0 | -0 | -12.0% | -0 | -12.0% | 1 |
| H&SC, Other | 18 | 19 | 18 | 19 | +0 | -0 | -0.7% | +0 | +1.9% | 21 |
| Health & Social Care Professionals | 264 | 264 | 279 | 294 | +15 | +30 | +11.5% | +30 | +11.5% | 340 |
| Management (VIII & above) | 25 | 24 | 24 | 24 | -0 | +1 | +3.4% | -1 | -4.0% | 26 |
| Administrative/ Supervisory (V to VII) | 52 | 59 | 69 | 69 | -1 | +10 | +16.8% | +16 | +31.6% | 72 |
| Clerical (III & IV) | 164 | 161 | 155 | 158 | +3 | -2 | -1.5% | -5 | -3.2% | 184 |
| Management & Administrative | 241 | 243 | 249 | 251 | +3 | +8 | +3.4% | +10 | +4.2% | 282 |
| Support | 26 | 26 | 25 | 24 | -0 | -2 | -8.0% | -2 | -6.0% | 54 |
| General Support | 26 | 26 | 25 | 24 | -0 | -2 | -8.0% | -2 | -6.0% | 54 |
| Health Care Assistants | 8 | 70 | 100 | 105 | +4 | +35 | +49.7% | +97 | +1206.6% | 116 |
| Home Help | 7 | 8 | 7 | 7 | +0 | -0 | -5.7% | +0 | +1.3% | 20 |
| Care, other | 55 | 52 | 59 | 61 | +1 | +9 | +16.7% | +6 | +10.9% | 78 |
| Patient & Client Care | 70 | 130 | 167 | 173 | +6 | +43 | +33.2% | +103 | +146.3% | 214 |





| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 765 | 811 | 874 | 873 | -1 | +62 | +7.7% | +109 | +14.2% | 1,105 |
| Consultants | 9 | 8 | 8 | 8 | -0 | -0 | -0.0% | -1 | -10.2% | 10 |
| Registrars | 26 | 24 | 25 | 25 | 0 | +1 | +5.1% | -1 | -3.9% | 25 |
| SHO/ Interns | 7 | 7 | 7 | 7 | 0 | | | | | 13 |
| Medical/ Dental, other | 46 | 41 | 42 | 43 | +1 | +2 | +3.9% | -3 | -7.5% | 61 |
| Medical & Dental | 88 | 80 | 82 | 83 | +1 | +3 | +3.5% | -5 | -6.2% | 109 |
| Nurse/ Midwife Manager | 22 | 22 | 21 | 23 | +2 | +1 | +2.4% | +1 | +3.0% | 27 |
| Nurse/ Midwife Specialist & AN/MP | 6 | 4 | 5 | 5 | -0 | +1 | +40.6% | -1 | -17.3% | 5 |
| Staff Nurse/ Staff Midwife | 52 | 55 | 57 | 56 | -1 | +1 | +1.3% | +4 | +7.5% | 80 |
| Public Health Nurse | 117 | 112 | 110 | 107 | -3 | -5 | -4.2% | -10 | -8.3% | 129 |
| Post-registration Nurse/ Midwife Student | 14 | 15 | 11 | 10 | -1 | -5 | -32.9% | -4 | -25.9% | 10 |
| Nursing/ Midwifery Student | 14 | 15 | 11 | 10 | -1 | -5 | -32.9% | -4 | -25.9% | 10 |
| Nursing Education/Clinical | | 1 | 1 | 1 | +0 | | | +1 | -100.0% | 1 |
| Nursing/ Midwifery other | | 1 | 1 | 1 | +0 | | | +1 | -100.0% | 1 |
| Nursing & Midwifery | 210 | 209 | 204 | 202 | -2 | -7 | -3.4% | -9 | -4.1% | 252 |
| Therapy Professions | 104 | 110 | 115 | 119 | +4 | +9 | +8.1% | +16 | +15.1% | 147 |
| Health Science/ Diagnostics | 18 | 20 | 18 | 19 | +1 | -1 | -7.1% | +1 | +2.8% | 21 |
| Social Care | 4 | 3 | 3 | 3 | 0 | +0 | +8.6% | -1 | -21.9% | 3 |
| Social Workers | 5 | 4 | 11 | 11 | +0 | +7 | +151.3% | +6 | +131.6% | 13 |
| Psychologists | 19 | 20 | 18 | 18 | +0 | -1 | -6.7% | -0 | -1.4% | 22 |
| Pharmacy | 1 | 1 | 3 | 3 | +0 | +2 | +200.0% | +2 | +275.0% | 3 |
| H&SC, Other | 4 | 4 | 7 | 8 | +1 | +4 | +102.6% | +4 | +109.0% | 9 |
| Health & Social Care Professionals | 154 | 162 | 175 | 181 | +6 | +19 | +11.7% | +28 | +18.0% | 218 |
| Management (VIII & above) | 30 | 30 | 39 | 39 | +0 | +9 | +30.8% | +9 | +31.5% | 45 |
| Administrative/ Supervisory (V to VII) | 68 | 65 | 85 | 84 | -1 | +19 | +29.1% | +16 | +23.7% | 99 |
| Clerical (III & IV) | 112 | 128 | 135 | 132 | -3 | +4 | +3.1% | +20 | +17.9% | 161 |
| Management & Administrative | 210 | 223 | 260 | 255 | -4 | +32 | +14.4% | +46 | +21.7% | 305 |
| Support | 24 | 26 | 24 | 24 | +0 | -2 | -5.9% | +0 | +1.9% | 38 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | 0 | | | | | 4 |
| General Support | 26 | 28 | 26 | 26 | +0 | -2 | -5.5% | +0 | +1.8% | 42 |
| Health Care Assistants | 6 | 38 | 46 | 46 | -1 | +8 | +20.7% | +39 | +625.1% | 55 |
| Care, other | 71 | 72 | 80 | 81 | +0 | +9 | +12.7% | +10 | +13.7% | 124 |
| Patient & Client Care | 77 | 110 | 127 | 127 | -0 | +17 | +15.5% | +49 | +63.4% | 179 |





| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 1,702 | 1,789 | 1,885 | 1,889 | +4 | +100 | +5.6% | +187 | +11.0% | 2,209 |
| Consultants | 11 | 13 | 12 | 13 | +1 | +0 | +0.2% | +1 | +9.8% | 14 |
| Registrars | 46 | 44 | 47 | 46 | -1 | +3 | +6.2% | +1 | +1.3% | 49 |
| SHO/ Interns | 6 | 9 | 10 | 10 | 0 | +1 | +11.1% | +4 | +67.2% | 10 |
| Medical/ Dental, other | 75 | 77 | 69 | 65 | -4 | -12 | -15.5% | -11 | -14.1% | 89 |
| Medical & Dental | 139 | 142 | 137 | 134 | -4 | -8 | -5.7% | -5 | -3.6% | 162 |
| Nurse/ Midwife Manager | 80 | 86 | 98 | 100 | +2 | +14 | +16.2% | +19 | +24.0% | 108 |
| Nurse/ Midwife Specialist & AN/MP | 46 | 56 | 54 | 54 | +1 | -1 | -2.3% | +8 | +18.1% | 65 |
| Staff Nurse/ Staff Midwife | 205 | 199 | 203 | 200 | -3 | +1 | +0.5% | -5 | -2.4% | 250 |
| Public Health Nurse | 175 | 177 | 175 | 169 | -7 | -8 | -4.4% | -7 | -3.8% | 208 |
| Post-registration Nurse/ Midwife Student | 21 | 23 | 25 | 25 | 0 | +2 | +8.7% | +4 | +19.0% | 25 |
| Nursing/ Midwifery Student | 21 | 23 | 25 | 25 | 0 | +2 | +8.7% | +4 | +19.0% | 25 |
| Nursing/ Midwifery other | 2 | 2 | 2 | 2 | 0 | | | | | 2 |
| Nursing & Midwifery | 530 | 542 | 557 | 550 | -7 | +8 | +1.4% | +20 | +3.8% | 658 |
| Therapy Professions | 267 | 257 | 249 | 252 | +4 | -5 | -1.9% | -14 | -5.3% | 300 |
| Health Science/ Diagnostics | 0 | 1 | 0 | 0 | +0 | -1 | -79.5% | +0 | +13.6% | 1 |
| Social Care | 3 | 4 | 3 | 3 | 0 | -1 | -21.1% | -0 | -11.2% | 3 |
| Social Workers | 26 | 26 | 25 | 26 | +1 | -1 | -1.9% | -1 | -2.2% | 31 |
| Psychologists | 22 | 25 | 26 | 27 | +1 | +1 | +5.4% | +5 | +23.9% | 33 |
| Pharmacy | 32 | 31 | 35 | 33 | -2 | +2 | +7.2% | +1 | +3.2% | 37 |
| H&SC, Other | 24 | 21 | 22 | 23 | +1 | +2 | +9.7% | -1 | -3.9% | 29 |
| Health & Social Care Professionals | 373 | 365 | 360 | 364 | +4 | -2 | -0.4% | -10 | -2.6% | 434 |
| Management (VIII & above) | 33 | 30 | 39 | 41 | +2 | +11 | +35.7% | +8 | +23.2% | 42 |
| Administrative/ Supervisory (V to VII) | 76 | 87 | 116 | 117 | +1 | +30 | +34.1% | +41 | +53.9% | 123 |
| Clerical (III & IV) | 178 | 193 | 201 | 204 | +3 | +12 | +6.0% | +26 | +14.8% | 233 |
| Management & Administrative | 287 | 310 | 356 | 362 | +6 | +52 | +16.8% | +75 | +26.1% | 398 |
| Support | 116 | 110 | 104 | 104 | +1 | -6 | -5.4% | -12 | -9.9% | 121 |
| Maintenance/ Technical | 9 | 9 | 10 | 10 | -0 | +0 | +2.2% | +1 | +9.6% | 11 |
| General Support | 125 | 120 | 113 | 114 | +0 | -6 | -4.8% | -11 | -8.6% | 132 |
| Health Care Assistants | 121 | 184 | 211 | 214 | | +30 | +16.1% | | | 256 |
| Care, other | 128 | | 151 | 152 | | +26 | +20.4% | +24 | | 169 |
| Patient & Client Care | 249 | 310 | 362 | 366 | +3 | +55 | +17.9% | +117 | +47.0% | 425 |





| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 1,387 | 1,506 | 1,589 | 1,618 | +28 | +112 | +7.4% | +231 | +16.7% | 1,917 |
| Consultants | 6 | 6 | 6 | 6 | 0 | -0 | -2.0% | | | 6 |
| Registrars | 78 | 82 | 84 | 85 | +1 | +3 | +3.9% | +7 | +8.9% | 86 |
| SHO/ Interns | 2 | 1 | | | | -1 | -100.0% | -2 | -100.0% | |
| Medical/ Dental, other | 61 | 61 | 53 | 56 | +3 | -5 | -8.4% | -5 | -8.3% | 68 |
| Medical & Dental | 147 | 149 | 142 | 147 | +4 | -3 | -1.9% | -0 | -0.0% | 160 |
| Nurse/ Midwife Manager | 51 | 51 | 62 | 61 | -1 | +10 | +19.5% | +10 | +18.7% | 67 |
| Nurse/ Midwife Specialist & AN/MP | 35 | 42 | 40 | 42 | +2 | +1 | +1.7% | +8 | +22.9% | 52 |
| Staff Nurse/ Staff Midwife | 98 | 104 | 108 | 107 | -2 | +2 | +2.3% | +8 | +8.4% | 152 |
| Public Health Nurse | 196 | 197 | 200 | 203 | +3 | +6 | +3.2% | +8 | +3.9% | 241 |
| Post-registration Nurse/ Midwife Student | 2 | 12 | 8 | 8 | 0 | -4 | -33.3% | +6 | +304.0% | 8 |
| Nursing/ Midwifery Student | 2 | 12 | 8 | 8 | 0 | -4 | -33.3% | +6 | +304.0% | 8 |
| Nursing/ Midwifery other | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Nursing & Midwifery | 382 | 407 | 419 | 421 | +2 | +14 | +3.5% | +39 | +10.3% | 520 |
| Therapy Professions | 221 | 228 | 238 | 238 | +0 | +10 | +4.2% | +18 | +7.9% | 292 |
| Health Science/ Diagnostics | 5 | 7 | 9 | 9 | -0 | +2 | +23.1% | +4 | +72.3% | 10 |
| Social Care | | 1 | 1 | 1 | +0 | | | +1 | -100.0% | 1 |
| Social Workers | 16 | 16 | 20 | 21 | +1 | +5 | +32.7% | +5 | +33.4% | 24 |
| Psychologists | 56 | 56 | 49 | 50 | +1 | -6 | -11.2% | -6 | -10.9% | 55 |
| Pharmacy | 4 | 5 | 7 | 7 | -0 | +2 | +42.2% | +3 | +81.4% | 7 |
| H&SC, Other | 25 | 26 | 32 | 32 | +0 | +6 | +24.5% | +7 | +30.1% | 36 |
| Health & Social Care Professionals | 326 | 339 | 356 | 358 | +2 | +19 | +5.5% | +32 | +9.8% | 425 |
| Management (VIII & above) | 45 | 41 | 46 | 45 | -1 | +4 | +9.5% | -0 | -0.9% | 47 |
| Administrative/ Supervisory (V to VII) | 78 | 84 | 112 | 113 | +1 | +29 | +34.3% | +35 | +45.4% | 119 |
| Clerical (III & IV) | 265 | 272 | 266 | 275 | +9 | +3 | +1.0% | +10 | +3.9% | 329 |
| Management & Administrative | 387 | 397 | 424 | 433 | +9 | +35 | +8.9% | +45 | +11.7% | 495 |
| Support | 23 | 20 | 20 | 20 | -0 | -0 | -1.3% | -3 | -11.2% | 37 |
| Maintenance/ Technical | 3 | 3 | 3 | 3 | -0 | -0 | -5.8% | -0 | -2.1% | 3 |
| General Support | 25 | 23 | 23 | 23 | -0 | -0 | -1.9% | -3 | -10.2% | 40 |
| Health Care Assistants | 21 | 90 | 120 | 127 | +7 | +37 | +40.5% | +106 | +512.2% | 149 |
| Home Help | 0 | | | | | | -100.0% | -0 | -100.0% | |
| Care, other | 98 | 100 | 105 | 110 | +5 | +10 | +9.9% | +11 | +11.5% | 128 |
| Patient & Client Care | 120 | 190 | 225 | 237 | +12 | +46 | +24.4% | +117 | +98.1% | 277 |





| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 1,247 | 1,412 | 1,498 | 1,511 | +13 | +99 | +7.0% | +264 | +21.2% | 1,729 |
| Consultants | 4 | 4 | 4 | 4 | 0 | | | +0 | +0.7% | 5 |
| Registrars | 56 | 52 | 58 | 51 | -7 | -2 | -3.2% | -5 | -9.3% | 57 |
| SHO/ Interns | 1 | 5 | 7 | 10 | +2 | +5 | +93.8% | +9 | +869.0% | 11 |
| Medical/ Dental, other | 50 | 49 | 50 | 50 | -1 | +1 | +1.8% | +0 | +0.5% | 59 |
| Medical & Dental | 111 | 111 | 120 | 114 | -5 | +4 | +3.5% | +4 | +3.4% | 132 |
| Nurse/ Midwife Manager | 37 | 43 | 52 | 55 | +3 | +12 | +28.3% | +18 | +49.0% | 60 |
| Nurse/ Midwife Specialist & AN/MP | 6 | 8 | 10 | 10 | +0 | +2 | +27.2% | +4 | +64.0% | 14 |
| Staff Nurse/ Staff Midwife | 100 | 105 | 110 | 110 | -0 | +5 | +4.4% | +10 | +9.6% | 133 |
| Public Health Nurse | 175 | 182 | 181 | 180 | -1 | -2 | -0.9% | +5 | +2.9% | 212 |
| Post-registration Nurse/ Midwife Student | 26 | 31 | 24 | 24 | +0 | -7 | -22.6% | -2 | -7.7% | 24 |
| Nursing/ Midwifery Student | 26 | 31 | 24 | 24 | +0 | -7 | -22.6% | -2 | -7.7% | 24 |
| Nursing/ Midwifery other | | 1 | 1 | 1 | 0 | -0 | -4.0% | +1 | -100.0% | 1 |
| Nursing & Midwifery | 345 | 370 | 379 | 380 | +2 | +10 | +2.8% | +36 | +10.4% | 444 |
| Therapy Professions | 196 | 211 | 221 | 223 | +2 | +12 | +5.8% | +27 | +13.7% | 254 |
| Health Science/ Diagnostics | 20 | 20 | 18 | 18 | -0 | -2 | -9.0% | -2 | -12.1% | 19 |
| Social Care | 4 | 4 | 3 | 4 | +1 | +1 | +20.1% | +0 | +1.4% | 5 |
| Social Workers | 17 | 23 | 23 | 23 | +0 | +1 | +3.9% | +7 | +41.4% | 25 |
| Psychologists | 65 | 65 | 63 | 65 | +1 | -1 | -1.1% | -1 | -1.2% | 68 |
| Pharmacy | 12 | 15 | 15 | 14 | -1 | -1 | -5.5% | +2 | +18.0% | 17 |
| H&SC, Other | 37 | 36 | 42 | 42 | +0 | +7 | +18.7% | +6 | +15.2% | 49 |
| Health & Social Care Professionals | 351 | 373 | 386 | 390 | +4 | +17 | +4.6% | +38 | +10.9% | 437 |
| Management (VIII & above) | 28 | 29 | 32 | 34 | +2 | +5 | +18.4% | +6 | +20.8% | 35 |
| Administrative/ Supervisory (V to VII) | 77 | 88 | 130 | 133 | +3 | +45 | +50.4% | +56 | +71.7% | 143 |
| Clerical (III & IV) | 182 | 221 | 229 | 233 | +4 | +13 | +5.8% | +51 | +28.1% | 269 |
| Management & Administrative | 288 | 338 | 391 | 400 | +9 | +63 | +18.6% | +113 | +39.1% | 447 |
| Support | 35 | 33 | 33 | 33 | -0 | -1 | -2.2% | -2 | -5.7% | 37 |
| General Support | 35 | 33 | 33 | 33 | -0 | -1 | -2.2% | -2 | -5.7% | 37 |
| Health Care Assistants | 13 | 74 | 75 | 74 | -2 | -0 | -0.2% | +61 | +462.7% | 89 |
| Care, other | 105 | 114 | 114 | 120 | +6 | +6 | +5.6% | +15 | +14.3% | 143 |
| Patient & Client Care | 118 | 187 | 190 | 194 | +4 | +6 | +3.3% | +76 | +64.0% | 232 |





other Community Services

| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 122 | 134 | 149 | 150 | +1 | +16 | +12.3% | +28 | +22.8% | 174 |
| Consultants | 1 | 1 | 2 | 2 | 0 | +1 | +100.0% | +1 | +100.0% | 2 |
| Registrars | 12 | 9 | 12 | 11 | -1 | +3 | +29.0% | -1 | -5.8% | 21 |
| SHO/ Interns | 2 | 6 | 3 | 4 | +1 | -2 | -38.2% | +2 | +139.4% | 5 |
| Medical/ Dental, other | 0 | 0 | | | | -0 | -100.0% | -0 | -100.0% | |
| Medical & Dental | 15 | 16 | 17 | 17 | +0 | +1 | +7.3% | +2 | +14.1% | 28 |
| Nurse/ Midwife Manager | 4 | 6 | 6 | 6 | -1 | -1 | -12.3% | +2 | +41.3% | 6 |
| Staff Nurse/ Staff Midwife | 5 | 9 | 6 | 7 | +1 | -2 | -21.3% | +2 | +44.5% | 9 |
| Nursing & Midwifery | 9 | 16 | 13 | 13 | +0 | -3 | -17.7% | +4 | +43.1% | 15 |
| Health Science/ Diagnostics | 8 | 8 | 7 | 7 | -0 | -1 | -12.6% | -1 | -11.1% | 7 |
| Social Care | 2 | 2 | 2 | 2 | -0 | +0 | +1.1% | +0 | +19.0% | 2 |
| Social Workers | 14 | 16 | 16 | 17 | +0 | +1 | +5.0% | +3 | +20.9% | 19 |
| Psychologists | 1 | 1 | 1 | 1 | 0 | | | | | 1 |
| Pharmacy | 3 | 3 | 3 | 4 | +1 | +1 | +23.7% | +1 | +35.9% | 4 |
| H&SC, Other | 3 | 4 | 3 | 3 | 0 | -1 | -21.1% | +0 | +3.1% | 3 |
| Health & Social Care Professionals | 30 | 33 | 32 | 33 | +1 | -0 | -0.8% | +3 | +11.4% | 36 |
| Management (VIII & above) | 19 | 21 | 25 | 25 | -0 | +3 | +16.4% | +6 | +32.9% | 27 |
| Administrative/ Supervisory (V to VII) | 20 | 17 | 25 | 25 | +0 | +8 | +48.9% | +5 | +22.8% | 26 |
| Clerical (III & IV) | 12 | 12 | 20 | 21 | +1 | +9 | +70.2% | +9 | +72.2% | 23 |
| Management & Administrative | 51 | 50 | 70 | 70 | +1 | +20 | +40.4% | +19 | +38.2% | 76 |
| Support | 2 | 4 | 3 | 2 | -1 | -2 | -50.0% | -0 | -5.2% | 2 |
| Maintenance/ Technical | 1 | | | | | | -100.0% | -1 | -100.0% | |
| General Support | 3 | 4 | 3 | 2 | -1 | -2 | -50.0% | -1 | -35.7% | 2 |
| Care, other | 15 | 15 | 15 | 15 | +0 | +0 | +0.7% | +0 | +1.6% | 17 |
| Patient & Client Care | 15 | 15 | 15 | 15 | +0 | +0 | +0.7% | +0 | +1.6% | 17 |





Primary Care Services Employment by Grade Group: Jan 2022

| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|----------------------------------|-----------------------------|------------------------------|-------------------------|----------------------------------|----------------------------------|--|----------------------------------|---|------------------------|
| Overall | 10,599 | 11,572 | 12,582 | 12,789 | +208 | +1,217 | +10.5% | +2,190 | +20.7% | 15,172 |
| Consultant Dentistry | 11 | 10 | 10 | 12 | +1 | +1 | +12.6% | +0 | +3.1% | 14 |
| Consultant Medicine | 18 | 20 | | 24 | | +3 | +16.9% | +6 | +33.6% | 28 |
| Consultant Paediatrics | 2 | 2 | 2 | 2 | | | | | | 2 |
| Consultant Psychiatry | 8 | 8 | 9 | 9 | | +1 | +11.9% | +1 | +12.3% | 10 |
| Consultant Radiology | 1 | 1 | 1 | 1 | | | | | | 1 |
| Consultant Surgery | 4 | 1 | 1 | 3 | +1 | +2 | +338.3% | -1 | -35.1% | 4 |
| Consultants | 44 | 42 | 46 | 50 | +3 | +8 | +18.5% | +6 | +13.5% | 59 |
| Registrar | 382 | 390 | 402 | 395 | -6 | +5 | +1.4% | +13 | +3.5% | 419 |
| Senior Registrar | 3 | 2 | 4 | 4 | | +2 | +103.0% | +1 | +43.9% | 4 |
| Specialist Registrar | 10 | 11 | 14 | 10 | -5 | -2 | -15.5% | | -4.3% | 12 |
| Registrars | 395 | 403 | 420 | 409 | | +6 | +1.4% | +14 | +3.6% | 435 |
| Senior House Officer | 37 | 42 | 36 | 39 | +3 | -3 | -6.7% | +2 | +4.6% | 48 |
| SHO/ Interns | 37 | 42 | 36 | 39 | +3 | -3 | -6.7% | +2 | +4.6% | 48 |
| | 301 | | 305 | 304 | | +2 | | +3 | +1.0% | 412 |
| Dentists Other Medical | 218 | 302 217 | 194 | 191 | -3 | -26 | +0.8% | -27 | -12.6% | |
| Medical/ Dental, other | 520 | 519 | 499 | 495 | | -26 - 24 | -12.2% - 4.6% | -21 - 24 | -12.6% - 4.7% | 268 680 |
| · | | | | | _ | | | | | |
| Medical & Dental | 995 | 1,006 | 1,001 | 993 | -9 | -13 | -1.3% | -3 | -0.3% | 1,222 |
| Clinical Nurse/ Midwife Manager | 168 | 192 | 210 | 208 | -2 | +16 | +8.3% | +41 | +24.2% | 235 |
| Director Nursing/Midwifery, Assistant | 154 | 172 | 204 | 209 | +4 | +37 | +21.4% | +54 | +35.3% | 228 |
| Director of Nursing/Midwifery | 38 | 40 | 44 | 46 | +2 | +6 | +14.1% | +9 | +22.7% | 49 |
| Nurse/ Midwife Manager | 359 | 404 | 459 | 463 | +4 | +59 | +14.5% | +104 | +28.8% | 512 |
| Advanced Nurse/ Midwife Practitioner | 3 | 13 | 15 | 15 | +0 | +2 | +14.3% | +13 | +497.2% | 16 |
| Clinical Nurse/ Midwife Specialist | 140 | 171 | 178 | 189 | +11 | +18 | +10.7% | +49 | +34.9% | 225 |
| Nurse/ Midwife Specialist & AN/MP | 143 | 184 | 193 | 204 | +11 | +20 | +10.9% | +62 | +43.1% | 241 |
| Staff Midwives | 8 | 6 | 4 | 5 | +1 | -1 | -16.2% | -4 | -43.2% | 6 |
| Staff Nurse [Psychiatric] | 9 | 14 | 12 | 12 | | | -9.3% | | +44.8% | 19 |
| Staff Nurses [General/ Children's] | 845 | 908 | 954 | 967 | +13 | +59 | +6.5% | | +14.4% | 1,263 |
| Staff Nurse [Intellectual Disability] | 0.0 | | 1 | 1 | +0 | | -100.0% | | -100.0% | 1 |
| Staff Nurse/ Staff Midwife | 862 | 927 | 970 | 984 | _ | | +6.2% | +122 | +14.2% | 1,289 |
| Public Health Nurse | 1,512 | 1,533 | 1,497 | 1,492 | | | -2.6% | -20 | -1.3% | 1,785 |
| | | | | 142 | | +36 | +33.8% | | +48.5% | |
| Post-registration Nurse/ Midwife Student | 96 96 | 106 106 | | 142 | | +36 | | | +48.5% | 143 143 |
| Nursing/ Midwifery Student | | | | | | | | +46 | | |
| Nursing Education/Clinical | 4 | 7 | 5 | 5 | +0 | | -25.4% | +1 | +30.5% | 5 |
| Nursing/ Midwifery other | 4 | 7 | 5 | 5 | +0 | -2 | -25.4% | +1 | +30.5% | 5 |
| Nursing & Midwifery | 2,976 | 3,161 | 3,267 | 3,291 | +24 | +130 | +4.1% | +315 | +10.6% | 3,975 |
| Dietitians | 109 | 125 | 134 | 133 | -1 | +8 | +6.7% | +24 | +21.8% | 158 |
| Occupational Therapists | 515 | 543 | | 608 | | +64 | +11.9% | +93 | +18.0% | 713 |
| Orthoptists | 13 | 18 | | 17 | -0 | | -3.0% | | +28.2% | 20 |
| Physiotherapists | 543 | 561 | 605 | 624 | | | +11.2% | | +15.0% | 752 |
| Podiatrists & Chiropodists | 25 | 30 | | 55 | | | +87.6% | +31 | +125.0% | 64 |
| | 526 | 516 | | 542 | | | | +16 | +3.0% | 629 |
| Speech & Language Therapists | 520 | | | | +64 | | +10.4% | +248 | +14.3% | 2,336 |
| Speech & Language Therapists Therapy Professions | | | 1.915 | 1.979 | T04 | | | | | |
| Therapy Professions | 1,731 | 1,792 | 1,915 | 1,979 | | | | +10 | +21.7% | 58 |
| Therapy Professions Audiology | 1,731 | 1,792 52 | 53 | 53 | +0 | +1 | +2.1% | +10 -1 | +21.7% | 58 7 |
| Therapy Professions Audiology Biochemists | 1,731 | 1,792 | 53 | 53 7 | +0 | +1 -1 | +2.1% -12.6% | -1 | -11.1% | 58 7 1 |
| Therapy Professions Audiology Biochemists Cardiac Physiologists | 1,731 44 8 | 1,792 52 8 | 53 7 1 | 53 7 1 | +0 | +1 -1 +1 | +2.1% -12.6% -100.0% | -1 +1 | -11.1% -100.0% | 7 1 |
| Therapy Professions Audiology Biochemists Cardiac Physiologists Clinical Engineering | 1,731 44 8 | 1,792 52 8 | 53 7 1 9 | 53 7 1 9 | +0 -0 | +1 -1 +1 +1 | +2.1% -12.6% -100.0% +8.5% | -1 +1 +1 | -11.1% -100.0% +8.5% | 7 1 9 |
| Therapy Professions Audiology Biochemists Cardiac Physiologists Clinical Engineering Medical Science | 1,731 44 8 8 | 1,792 52 8 8 | 53 7 1 9 | 53 7 1 9 | +0 -0 -0 +1 | +1 -1 +1 +1 | +2.1% -12.6% -100.0% +8.5% -3.2% | -1 +1 +1 +1 | -11.1% -100.0% +8.5% +9.3% | 7 1 9 18 |
| Therapy Professions Audiology Biochemists Cardiac Physiologists Clinical Engineering Medical Science Phlebotomists | 1,731 44 8 8 16 0 | 1,792 52 8 8 18 | 53 7 1 9 16 | 53 7 1 9 17 | +0 -0 -0 +1 +0 | +1 -1 +1 +1 -1 | +2.1% -12.6% -100.0% +8.5% -3.2% -79.5% | -1 +1 +1 +1 +0 | -11.1% -100.0% +8.5% +9.3% +13.6% | 7 1 9 18 1 |
| Therapy Professions Audiology Biochemists Cardiac Physiologists Clinical Engineering Medical Science | 1,731 44 8 8 | 1,792 52 8 8 | 53 7 1 9 16 0 | 53 7 1 9 | +0 -0 -0 +1 +0 | +1 -1 +1 +1 | +2.1% -12.6% -100.0% +8.5% -3.2% | -1 +1 +1 +1 +0 | -11.1% -100.0% +8.5% +9.3% | 7 1 9 18 |





| Jan 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Dec 2021 | WTE Jan 2022 | WTE change since Dec 21 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jan 2022 |
|--|-----------------|-----------------|-----------------|-----------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 10,599 | 11,572 | 12,582 | 12,789 | +208 | +1,217 | +10.5% | +2,190 | +20.7% | 15,172 |
| Social Care | 35 | 33 | 34 | 35 | +1 | +2 | +6.5% | -1 | | 37 |
| Social Workers | 139 | 151 | 167 | 180 | +13 | +29 | +19.0% | +41 | +29.2% | 204 |
| Psychologists | 301 | 300 | 285 | 282 | | | | -19 | -6.2% | 322 |
| Pharmacists | 50 | 55 | 66 | 63 | | | | | | 72 |
| Pharmacy Technicians | 8 | 8 | 9 | 9 | | | +15.4% | | +16.1% | 10 |
| Pharmacy | 58 | 63 | 76 | 72 | | | | | | 82 |
| Counsellor Therapists | 115 | 112 | 123 | 123 | | | +10.4% | | | 137 |
| Dental Hygienists | 57 | 61 | 59 | 60 | | -1 | | | | 76 |
| Environmental Health Officers | 1 | 0. | | - 00 | | | -100.0% | | | |
| HSCP Trainees/ Students | | | 0 | 0 | | +0 | | | | 1 |
| Other Health & Social Care | 34 | 34 | 40 | 40 | | - | +16.9% | | +15.7% | 43 |
| Play Therapists/ Specialists | 2 | 2 | 1 | 1 | | -1 | -32.2% | | | 2 |
| Vaccinators | _ | _ | 27 | 33 | +6 | - | | | | 72 |
| H&SC, Other | 209 | 209 | 251 | 258 | | +49 | | | +23.4% | 331 |
| Health & Social Care Professionals | 2,555 | 2,641 | 2,820 | 2,899 | +79 | +258 | +9.8% | +344 | | 3,415 |
| Executive Management | 71 | 74 | 77 | 76 | -1 | +2 | +2.4% | +5 | +7.6% | 78 |
| Senior Management (VIII & GM) | 235 | 224 | 273 | 279 | +7 | +55 | | | | 298 |
| Management (VIII & above) | 306 | 299 | 350 | 355 | | | | +50 | | 376 |
| Middle Management (V-VII) | 617 | 684 | 904 | 925 | | +241 | +35.3% | | +50.0% | 996 |
| Other Administrative | 2 | 1 | 1 | 5 | | +4 | | | | 9 |
| Administrative/ Supervisory (V to VII) | 619 | 685 | 905 | 930 | | | | | +50.3% | 1,005 |
| General Administrative (III & IV) | 1,746 | 1,838 | 2,004 | 2,025 | | +187 | +10.2% | | +16.0% | 2,352 |
| Clerical (III & IV) | 1,746 | 1,838 | 2,004 | 2,025 | | +187 | +10.2% | +279 | +16.0% | 2,352 |
| Management & Administrative | 2,671 | 2,821 | 3,258 | 3,310 | | +489 | | +639 | | 3,733 |
| Catering | 22 | 22 | 21 | 21 | +0 | -1 | -4.1% | -1 | -6.1% | 24 |
| Household Services | 134 | 137 | 136 | 136 | - | | | | | 169 |
| Other Labs & Associated | 3 | 5 | 4 | 3 | | | | | | 3 |
| Other Support | 113 | 113 | 112 | 111 | -2 | | -2.1% | | | 233 |
| Portering | 74 | 74 | 69 | 69 | | | | | | 74 |
| Support | 346 | 351 | 342 | 340 | -2 | -11 | -3.2% | | | 503 |
| Maintenance | 58 | 55 | 67 | 67 | -0 | +12 | +21.8% | +9 | +15.4% | 71 |
| Technical Services | 1 | 1 | 2 | 2 | | +1 | | | | 2 |
| Maintenance/ Technical | 59 | 56 | 69 | 69 | -0 | +13 | | | | 73 |
| General Support | 406 | 407 | 412 | 409 | | | | | | 576 |
| Attendant/ Aide | 35 | 41 | 45 | 46 | +1 | +5 | +11.8% | +11 | +30.8% | 60 |
| Health & Social Care Assistants | 69 | 105 | 75 | 73 | | - | | | | 80 |
| Health Care Assistant/ Care Assistant | 150 | 634 | 846 | 884 | | | +39.6% | | | 1,019 |
| HCA (Student Nurse/Midwife COVID-19) | | 0 | | | | -0 | | | -100.0% | |
| Health Care Assistants | 254 | 779 | 966 | 1,003 | +37 | +224 | | | +295.3% | 1,159 |
| Home Help | 18 | 18 | 17 | 17 | | -1 | -6.0% | -1 | -6.1% | 43 |
| Health Promotion | | | 1 | 1 | | +1 | -100.0% | | | 1 |
| Home Care Services | 5 | 5 | 3 | 3 | | | | | | 4 |
| Other Care Grades | 712 | 728 | 831 | 857 | | | | | | 1,037 |
| Pastoral Care | 4 | 3 | 3 | 3 | | +0 | | | | 4 |
| Workshop Services | 3 | 2 | 3 | 3 | | +1 | | | | 3 |
| Care, other | 724 | | 841 | 866 | | | | | | 1,049 |
| • | | | · | ,,, | = - | .=- | | | | , |





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

| Primary Care Services Staff Group | WTE | and the second s | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|--------------------------------------|--------|--|-------------|--------|----------|------------------|-----------------------|--------|----------------|---------------------|----------------------|----------------------|--------------|-------------------|
| Overall | 12,789 | 15,172 | 1.19 | 14.6% | 85.4% | 1.11 | 1.20 | 78.6% | 66.3% | 80.7% | 69.4% | 30.6% | 84.1% | 66.9% |
| Consultant Dentistry | 12 | 14 | 1.22 | 42.9% | 57.1% | 1.17 | 1.25 | 85.7% | 85.7% | 75.0% | 64.3% | 35.7% | 66.7% | 62.5% |
| Consultant Medicine | 24 | 28 | 1.18 | 21.4% | 78.6% | 1.10 | 1.21 | 60.7% | 60.7% | 54.5% | 75.0% | 25.0% | 83.3% | 72.7% |
| Consultant Paediatrics | 2 | 2 | 1.33 | | 100.0% | | 1.33 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | 50.0% |
| Consultant Psychiatry | 9 | 10 | 1.06 | 70.0% | 30.0% | 1.09 | 1.00 | 100.0% | 100.0% | 100.0% | 90.0% | 10.0% | 85.7% | 100.0% |
| Consultant Radiology | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Consultant Surgery | 3 | 4 | 1.52 | 75.0% | 25.0% | 1.29 | 3.33 | 75.0% | 75.0% | 100.0% | 50.0% | 50.0% | 66.7% | 0.0% |
| Consultants | 50 | 59 | 1.19 | 39.0% | 61.0% | 1.13 | 1.22 | 76.3% | 91.3% | 66.7% | 72.9% | 27.1% | 78.3% | 69.4% |
| Registrar | 395 | 419 | 1.06 | 34.6% | 65.4% | 1.06 | 1.06 | 2.1% | 2.1% | 1.8% | 99.0% | 1.0% | 98.6% | 99.3% |
| Senior Registrar | 4 | 4 | 1.00 | 100.0% | | 1.00 | | 25.0% | 25.0% | | 100.0% | 0.0% | 100.0% | |
| Specialist Registrar | 10 | 12 | 1.25 | | 100.0% | | 1.25 | 25.0% | 25.0% | 25.0% | 83.3% | 16.7% | | 83.3% |
| Registrars | 409 | 435 | 1.06 | 34.3% | 65.7% | 1.05 | 1.07 | 3.0% | 3.4% | 2.8% | 98.6% | 1.4% | 98.7% | 98.6% |
| Senior House Officer | 39 | 48 | 1.23 | 35.4% | 64.6% | 1.29 | 1.21 | 2.1% | 2.1% | 3.2% | 100.0% | 0.0% | 100.0% | 100.0% |
| SHO/ Interns | 39 | 48 | 1.23 | 35.4% | 64.6% | 1.29 | 1.21 | 2.1% | 0.0% | | 100.0% | 0.0% | 100.0% | 100.0% |
| Dentists | 304 | 412 | 1.35 | 26.0% | 74.0% | 1.38 | 1.34 | 89.1% | 89.1% | 89.8% | 51.7% | 48.3% | 56.1% | 50.2% |
| Other Medical | 191 | 268 | 1.40 | 23.5% | 76.5% | 1.32 | 1.43 | 72.8% | 72.8% | | 42.5% | 57.5% | 49.2% | 40.5% |
| Medical/ Dental, other | 495 | 680 | 1.37 | 25.0% | 75.0% | 1.36 | 1.38 | 82.6% | 77.6% | 84.3% | 48.1% | 51.9% | 53.5% | 46.3% |
| Medical & Dental | 993 | 1,222 | 1.23 | 29.4% | 70.6% | 1.20 | 1.25 | 50.8% | 44.0% | 53.7% | 69.3% | 30.7% | 76.0% | 66.5% |
| Nursing & Midwifery | 3,291 | 3,975 | 1.21 | 2.1% | 97.9% | 1.07 | 1.21 | 89.8% | 91.8% | 89.8% | 64.9% | 35.1% | 85.9% | 64.4% |
| Dietitians | 133 | 158 | 1.19 | 2.5% | 97.5% | 1.00 | 1.19 | 88.6% | 88.6% | 89.0% | 65.8% | 34.2% | 100.0% | 64.9% |
| Occupational Therapists | 608 | 713 | 1.17 | 6.5% | 93.5% | 1.06 | 1.18 | 90.7% | 90.7% | 90.9% | 70.4% | 29.6% | 93.5% | 68.8% |
| Orthoptists | 17 | 20 | 1.18 | 25.0% | 75.0% | 1.15 | 1.19 | 60.0% | 60.0% | 66.7% | 65.0% | 35.0% | 80.0% | 60.0% |
| Physiotherapists | 624 | 752 | 1.20 | 19.4% | 80.6% | 1.07 | 1.24 | 92.3% | 92.3% | 93.1% | 65.3% | 34.7% | 88.4% | 59.7% |
| Podiatrists & Chiropodists | 55 | 64 | 1.16 | 6.3% | 93.8% | 1.00 | 1.17 | 90.6% | 90.6% | 90.0% | 70.3% | 29.7% | 100.0% | 68.3% |
| Speech & Language Therapists | 542 | 629 | 1.16 | 1.4% | 98.6% | 1.14 | 1.16 | 90.9% | 90.9% | 91.0% | 73.1% | 26.9% | 77.8% | 73.1% |
| Therapy Professions | 1,979 | 2,336 | 1.18 | 9.2% | 90.8% | 1.07 | 1.19 | 90.9% | 87.9% | 91.2% | 69.1% | 30.9% | 89.3% | 67.1% |
| Audiology | 53 | 58 | 1.08 | 17.2% | 82.8% | 1.06 | 1.09 | 89.7% | 89.7% | 87.5% | 81.0% | 19.0% | 90.0% | 79.2% |
| Biochemists | 7 | 7 | 1.03 | 14.3% | 85.7% | 1.03 | 1.03 | 100.0% | 100.0% | 100.0% | 85.7% | 14.3% | 100.0% | 83.3% |
| Cardiac Physiologists | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Clinical Engineering | 9 | 9 | 1.04 | 100.0% | | 1.04 | | 88.9% | 88.9% | | 88.9% | 11.1% | 88.9% | |





| Medical Science | 17 | 18 | 1.05 | 27.8% | 72.2% | 1.10 | 1.04 | 83.3% | 83.3% | 84.6% | 88.9% | 11.1% | 80.0% | 92.3% |
|--|-------|-------|------|-------|--------|------|------|--------|--------|--------|--------|--------|--------|--------|
| Phlebotomists | 0 | 1 | 4.00 | | 100.0% | | 4.00 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | 0.0% |
| Physicists | 2 | 2 | 1.30 | | 100.0% | | 1.30 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Radiographers | 4 | 7 | 1.67 | 14.3% | 85.7% | 2.00 | 1.62 | 100.0% | 100.0% | 100.0% | 57.1% | 42.9% | 100.0% | 50.0% |
| Health Science/ Diagnostics | 93 | 103 | 1.11 | 26.2% | 73.8% | 1.07 | 1.12 | 90.3% | 92.6% | 89.5% | 81.6% | 18.4% | 88.9% | 78.9% |
| Social Care | 35 | 37 | 1.06 | 45.9% | 54.1% | 1.03 | 1.09 | 81.1% | 76.5% | 85.0% | 83.8% | 16.2% | 94.1% | 75.0% |
| Social Workers | 180 | 204 | 1.13 | 19.1% | 80.9% | 1.06 | 1.15 | 91.7% | 84.6% | 93.3% | 80.9% | 19.1% | 89.7% | 78.8% |
| Psychologists | 282 | 322 | 1.14 | 15.8% | 84.2% | 1.05 | 1.16 | 71.4% | 78.4% | 70.1% | 77.6% | 22.4% | 96.1% | 74.2% |
| Pharmacists | 63 | 72 | 1.14 | 22.2% | 77.8% | 1.12 | 1.15 | 62.5% | 62.5% | 67.9% | 62.5% | 37.5% | 50.0% | 66.1% |
| Pharmacy Technicians | 9 | 10 | 1.08 | | 100.0% | | 1.08 | 80.0% | 80.0% | 80.0% | 90.0% | 10.0% | | 90.0% |
| Pharmacy | 72 | 82 | 1.13 | 19.5% | 80.5% | 1.12 | 1.14 | 64.6% | 43.8% | 69.7% | 65.9% | 34.1% | 50.0% | 69.7% |
| Counsellor Therapists | 123 | 137 | 1.11 | 42.3% | 57.7% | 1.06 | 1.15 | 97.1% | 97.1% | 97.5% | 75.9% | 24.1% | 84.5% | 69.6% |
| Dental Hygienists | 60 | 76 | 1.26 | 1.3% | 98.7% | 1.00 | 1.27 | 94.7% | 94.7% | 94.7% | 51.3% | 48.7% | 100.0% | 50.7% |
| HSCP Trainees/ Students | 0 | 1 | 3.85 | | 100.0% | | 3.85 | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | | 0.0% |
| Other Health & Social Care | 40 | 43 | 1.08 | 27.9% | 72.1% | 1.09 | 1.08 | 100.0% | 100.0% | 100.0% | 83.7% | 16.3% | 83.3% | 83.9% |
| Play Therapists/ Specialists | 1 | 2 | 1.38 | | 100.0% | | 1.38 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | 50.0% |
| Vaccinators | 33 | 72 | 2.16 | 23.6% | 76.4% | 1.77 | 2.32 | 1.4% | 1.4% | 0.0% | 16.7% | 83.3% | 35.3% | 10.9% |
| H&SC, Other | 258 | 331 | 1.28 | 26.6% | 73.4% | 1.15 | 1.34 | 75.8% | 79.5% | 74.5% | 58.0% | 42.0% | 75.0% | 51.9% |
| Health & Social Care | 2,899 | 3,415 | 1.18 | 13.2% | 86.8% | 1.08 | 1.19 | 86.9% | 83.2% | 87.4% | 70.0% | 30.0% | 86.1% | 67.6% |
| Executive Management | 76 | 78 | 1.03 | 34.6% | 65.4% | 1.06 | 1.01 | 93.6% | 93.6% | 94.1% | 96.2% | 3.8% | 92.6% | 98.0% |
| Senior Management (VIII & GM) | 279 | 298 | 1.07 | 23.8% | 76.2% | 1.07 | 1.07 | 94.6% | 94.6% | 96.0% | 93.6% | 6.4% | 95.8% | 93.0% |
| Management (VIII & above) | 355 | 376 | 1.06 | 26.1% | 73.9% | 1.07 | 1.06 | 94.4% | 90.8% | 95.7% | 94.1% | 5.9% | 94.9% | 93.9% |
| Middle Management (V-VII) | 925 | 996 | 1.08 | 17.3% | 82.7% | 1.04 | 1.08 | 94.6% | 94.6% | 95.3% | 89.0% | 11.0% | 98.8% | 86.9% |
| Other Administrative | 5 | 9 | 1.90 | 44.4% | 55.6% | 2.13 | 1.75 | 11.1% | 11.1% | 20.0% | 88.9% | 11.1% | 100.0% | 80.0% |
| Administrative/ Supervisory (V to VII) | 930 | 1,005 | 1.08 | 17.5% | 82.5% | 1.06 | 1.09 | 93.8% | 89.2% | 94.8% | 89.0% | 11.0% | 98.9% | 86.9% |
| General Administrative (III & IV) | 2,025 | 2,352 | 1.16 | 10.0% | 90.0% | 1.08 | 1.17 | 76.8% | 76.8% | 78.1% | 68.0% | 32.0% | 88.1% | 65.8% |
| Clerical (III & IV) | 2,025 | 2,352 | 1.16 | 10.0% | 90.0% | 1.08 | 1.17 | 76.8% | 65.1% | 78.1% | 68.0% | 32.0% | 88.1% | 65.8% |
| Management & Administrative | 3,310 | 3,733 | 1.13 | 13.6% | 86.4% | 1.07 | 1.14 | 83.2% | 78.4% | 83.9% | 76.3% | 23.7% | 93.1% | 73.6% |
| Catering | 21 | 24 | 1.15 | 33.3% | 66.7% | 1.01 | 1.23 | 100.0% | 100.0% | 100.0% | 66.7% | 33.3% | 100.0% | 50.0% |
| Household Services | 136 | 169 | 1.24 | 24.3% | 75.7% | 1.05 | 1.32 | 78.1% | 78.1% | 80.5% | 49.1% | 50.9% | 80.5% | 39.1% |
| Other Labs & Associated | 3 | 3 | 1.05 | 33.3% | 66.7% | 1.00 | 1.08 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Other Support | 111 | 233 | 2.10 | 33.5% | 66.5% | 1.35 | 2.92 | 54.5% | 54.5% | 42.6% | 32.6% | 67.4% | 61.5% | 18.1% |
| Portering | 69 | 74 | 1.07 | 93.2% | 6.8% | 1.06 | 1.27 | 87.8% | 87.8% | 100.0% | 87.8% | 12.2% | 91.3% | 40.0% |
| Support | 340 | 503 | 1.48 | 39.2% | 60.8% | 1.15 | 1.81 | 69.8% | 80.7% | 62.7% | 48.3% | 51.7% | 77.7% | 29.4% |
| Maintenance | 67 | 71 | 1.05 | 98.6% | 1.4% | 1.06 | 1.00 | 97.2% | 97.2% | 100.0% | 97.2% | 2.8% | 97.1% | 100.0% |





| Technical Services | 2 | 2 | 1.00 | 50.0% | 50.0% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | 100.0% | 0.0% |
|---------------------------------------|-------|-------|------|-------|--------|------|------|--------|--------|--------|--------|-------|--------|--------|
| Maintenance/ Technical | 69 | 73 | 1.05 | 97.3% | 2.7% | 1.05 | 1.00 | 97.3% | 97.2% | 100.0% | 95.9% | 4.1% | 97.2% | 50.0% |
| General Support | 409 | 576 | 1.41 | 46.5% | 53.5% | 1.13 | 1.80 | 73.3% | 85.1% | 63.0% | 54.3% | 45.7% | 82.8% | 29.5% |
| Attendant/ Aide | 46 | 60 | 1.32 | 35.0% | 65.0% | 1.07 | 1.51 | 66.7% | 66.7% | 64.1% | 65.0% | 35.0% | 90.5% | 51.3% |
| Health & Social Care Assistants | 73 | 80 | 1.09 | 10.0% | 90.0% | 1.00 | 1.10 | 28.7% | 28.7% | 27.8% | 87.5% | 12.5% | 100.0% | 86.1% |
| Health Care Assistant/ Care Assistant | 884 | 1,019 | 1.15 | 30.3% | 69.7% | 1.13 | 1.16 | 20.8% | 20.8% | 24.1% | 76.3% | 23.7% | 81.2% | 74.2% |
| Health Care Assistants | 1,003 | 1,159 | 1.16 | 29.2% | 70.8% | 1.12 | 1.17 | 23.7% | 17.5% | 26.3% | 76.5% | 23.5% | 82.2% | 74.2% |
| Home Help | 17 | 43 | 2.49 | 25.6% | 74.4% | 2.58 | 2.46 | 25.6% | 18.2% | 28.1% | 4.7% | 95.3% | 9.1% | 3.1% |
| Health Promotion | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Home Care Services | 3 | 4 | 1.49 | 25.0% | 75.0% | 1.96 | 1.38 | 50.0% | 50.0% | 66.7% | 50.0% | 50.0% | 0.0% | 66.7% |
| Other Care Grades | 857 | 1,037 | 1.21 | 18.5% | 81.5% | 1.09 | 1.24 | 91.1% | 91.1% | 91.7% | 63.2% | 36.8% | 80.2% | 59.3% |
| Pastoral Care | 3 | 4 | 1.39 | 50.0% | 50.0% | 1.79 | 1.14 | 50.0% | 50.0% | 100.0% | 50.0% | 50.0% | 50.0% | 50.0% |
| Workshop Services | 3 | 3 | 1.06 | 66.7% | 33.3% | 1.00 | 1.19 | 100.0% | 100.0% | 100.0% | 66.7% | 33.3% | 100.0% | 0.0% |
| Care, other | 866 | 1,049 | 1.21 | 18.8% | 81.2% | 1.10 | 1.24 | 90.8% | 87.3% | 91.7% | 63.1% | 36.9% | 79.7% | 59.3% |
| Patient & Client Care | 1,887 | 2,251 | 1.19 | 24.3% | 75.7% | 1.12 | 1.22 | 55.0% | 42.7% | 59.0% | 68.9% | 31.1% | 79.9% | 65.4% |





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

| Primary Care Services CHO | WTE | Headcou nt | WTE: no. | % Male | % female | | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---------------------------|--------|---------------|-------------|--------|----------|------|-----------------------|-----------------|----------------|---------------------|----------------------|----------------------|--------------|-------------------|
| Overall | 12,789 | 15,172 | 1.19 | 14.6% | 85.4% | 1.11 | 1.20 | 78.6% | 66.3% | 80.7% | 69.4% | 30.6% | 84.1% | 66.9% |
| CHO 1 | 1,482 | 1,738 | 1.17 | 15.2% | 84.8% | 1.08 | 1.19 | 80.0% | 80.0% | 82.4% | 69.6% | 30.4% | 85.6% | 66.8% |
| CHO 2 | 1,399 | 1,578 | 1.13 | 13.8% | 86.2% | 1.09 | 1.13 | 81.4% | 81.4% | 84.0% | 74.1% | 25.9% | 85.8% | 72.3% |
| СНО 3 | 989 | 1,154 | 1.17 | 13.3% | 86.7% | 1.08 | 1.18 | 74.7% | 74.7% | 76.4% | 75.6% | 24.4% | 94.8% | 72.6% |
| CHO 4 | 1,721 | 2,158 | 1.25 | 11.8% | 88.2% | 1.22 | 1.26 | 63.3% | 63.3% | 66.0% | 59.6% | 40.4% | 70.2% | 58.2% |
| CHO 5 | 1,157 | 1,410 | 1.22 | 13.4% | 86.6% | 1.12 | 1.24 | 82.1% | 82.1% | 84.8% | 66.0% | 34.0% | 82.5% | 63.5% |
| СНО 6 | 873 | 1,105 | 1.27 | 14.1% | 85.9% | 1.22 | 1.27 | 81.9% | 81.9% | 82.7% | 70.2% | 29.8% | 89.1% | 67.1% |
| СНО 7 | 1,889 | 2,209 | 1.17 | 16.8% | 83.2% | 1.08 | 1.19 | 85.6% | 85.6% | 87.0% | 69.9% | 30.1% | 82.5% | 67.3% |
| СНО 8 | 1,618 | 1,917 | 1.19 | 14.4% | 85.6% | 1.08 | 1.20 | 82.5% | 82.5% | 85.6% | 66.0% | 34.0% | 83.4% | 63.1% |
| СНО 9 | 1,511 | 1,729 | 1.14 | 16.1% | 83.9% | 1.08 | 1.16 | 79.4% | 79.4% | 80.9% | 76.5% | 23.5% | 88.9% | 74.1% |
| other Community Services | 150 | 174 | 1.16 | 32.2% | 67.8% | 1.21 | 1.13 | 63.8% | 63.8% | 66.9% | 85.6% | 14.4% | 87.5% | 84.7% |





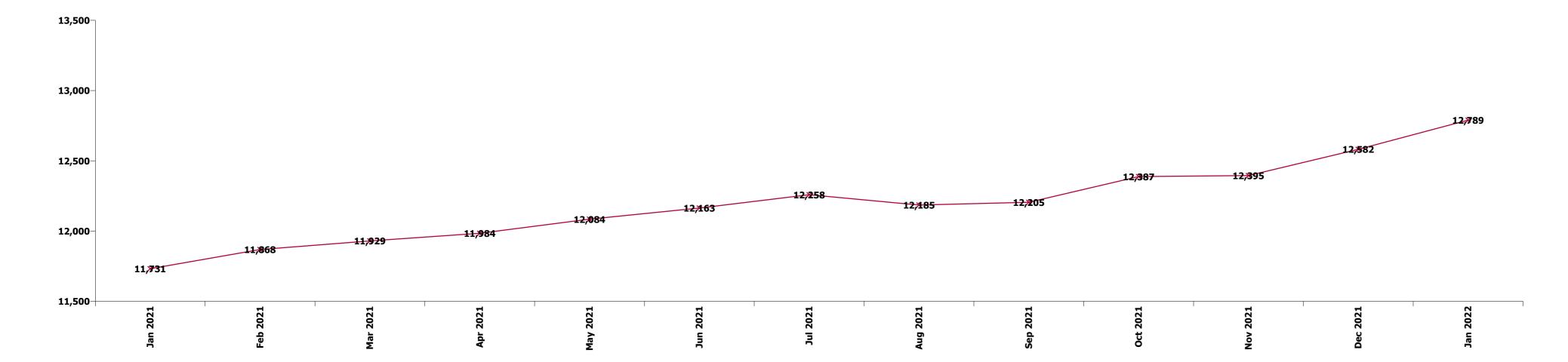
Summary Staff Movement: January 2022

| Month-on-mor | ١t |
|--------------|----|
| Summary | |

| WTE change since Dec 21 | % change since Dec 21 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, othe | r Medical & Dei | Nurse/ Midwife Manager | Nurse/ Midwif Specia AN/MP | fe Star | ff Nurse/ Pub ff Midwife Nurs | olic Health M St | ursing/ idwifery tudent | Nursing/ Midwifery other | Nursing & Midwifery | Thera Profe | apy He essions Di | ealth cience/ iagnostics | ocial Care | Social Workers | Psychologists | Pharmacy | H&SC, | , Other C | ealth & Social are rofessionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & | Management & Administrative | General Support | Health Care Assistants | Home Hel | p Care, othe | Patient 8 Care | . Client |
|--------------------------|-----------------------------|---------|-------------|------------|---------------------|--------------------------|-----------------|------------------------------|-------------------------------------|---------|----------------------------------|------------------------|-------------------------------|--------------------------------|------------------------|----------------|----------------------|--------------------------------|------------|-------------------|---------------|----------|-------|-----------|---------------------------------------|------------------------------|--|-----------------|--------------------------------|-----------------|---------------------------|------------|--------------|-------------------|----------|
| Overall | +1.7% | +208 | +3 | -1 | 1 + | 3 | -4 | -9 | +4 | +11 | +15 | -5 | -1 | 4 | + 0 | +24 | +64 | +0 | +1 | +13 | -3 | 3 | -3 | +7 | +79 | +5 | +26 | 6 +2 | 1 +52 | -3 | +: | 37 | +0 + | -26 | +63 |
| CHO 1 | +1.8% | +26 | -0 | - | 1 | | -0 | +0 | +2 | +0 | +5 | -2 | | | | +6 | -3 | -0 | | +8 | -4 | | -1 | +2 | +3 | -1 | +4 | 4 + | -6 +9 | 9 -1 | | +7 | +0 | +2 | +9 |
| CHO 2 | +1.5% | +21 | -0 | | 1 | | -1 | -2 | +0 | +1 | +7 | +1 | +0 | | | +10 | +4 | +0 | +0 | +(| -1 | | | -0 | +3 | +0 | +! | 5 + | -1 +6 | +1 | | +4 | | +1 | +5 |
| CHO 3 | +6.1% | +56 | | - | 2 | - | +0 | +3 | +0 | +1 | +1 | -1 | +0 | | | +2 | +36 | -0 | | +(| +(| | | -0 | +36 | +3 | +4 | 4 + | -9 +15 | 5 | | +1 | | +1 | +1 |
| CHO 4 | +1.6% | +27 | +3 | | 4 | | -3 | -4 | -2 | +1 | +4 | +2 | | | | +5 | +3 | -0 | | +1 | -1 | | -0 | +4 | +6 | +1 | +10 | 0 -1 | 1 -1 | 1 -1 | + | -15 | +0 | +8 | +23 |
| CHO 5 | +2.7% | +31 | -0 | | 2 | - | +1 | -1 | -0 | +5 | +2 | +1 | +0 | | | +8 | +14 | +0 | -0 | +1 | +(|) | -0 | +0 | +15 | -0 | | 1 + | -3 +3 | 3 -0 | | +4 | +0 | +1 | +6 |
| CHO 6 | -0.1% | -1 | -0 | | | - | +1 | +1 | +2 | -0 | -1 | -3 | -1 | | +0 | -2 | +4 | +1 | | +(| +(| | +0 | +1 | +6 | +0 | | 1 - | -3 | 4 +(| | -1 | | +0 | -0 |
| CHO 7 | +0.2% | +4 | +1 | | 1 | | -4 | -4 | +2 | +1 | -3 | -7 | | | | -7 | +4 | +0 | | +1 | +1 | | -2 | +1 | +4 | +2 | + | 1 + | -3 +6 | +(| | +3 | | +0 | +3 |
| CHO 8 | +1.8% | +28 | | + | 1 | - | +3 | +4 | -1 | +2 | -2 | +3 | | | | +2 | +0 | -0 | +0 | +1 | +1 | | -0 | +0 | +2 | -1 | + | 1 + | -9 +9 | -(| | +7 | | +5 | +12 |
| CHO 9 | +0.9% | +13 | | | 7 + | 2 | -1 | -5 | +3 | +0 | -0 | -1 | +0 | | | +2 | +2 | -0 | +1 | +(| +1 | | -1 | +0 | +4 | +2 | +(| 3 + | -4 +9 | -(| | -2 | | +6 | +4 |
| other Community Services | +1.0% | +1 | | | 1 + | 1 | | +0 | -1 | | +1 | | | | | +0 | | -0 | -0 | +(| | | +1 | | +1 | -0 | +(| 0 + | ·1 +1 | 1 -1 | | | | +0 | +0 |
| | | +1.7% | +7.2% | -2.69 | % +8.9 ⁹ | 6 -0.9 | % -0 | 8% +0.9 | 9% | +5.9% | +1.5% | -0.3% | -0.5% | +6.4 | % +0 | .7% | +3.3% | +0.2% | +3.5% | +7.8% | -0.9% | -4 | .4% + | +2.8% | +2.8% | +1.5% | +2.8% | 6 +1.19 | % +1.6% | -0.6 % | +3.9 | 9% +2 | .3% +3. | 0% | +3.5% |

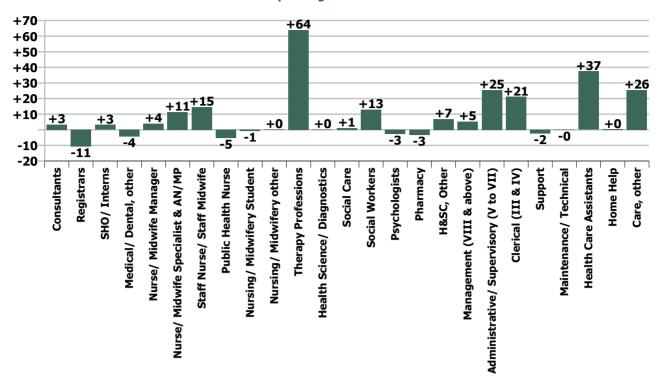
Year-on-year Summary

| WTE change since Jan 21 | % change since Jan 21 | overall | Consultants | Registrars | SHO/ In | terns Medic Denta | cal/ al, other | edical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | aff Nurse/ Public aff Midwife Nurse | : Health Nu Mi Sti | ırsing/ idwifery udent | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Home Help | Care, other | Patient & Client Care |
|--------------------------|-----------------------------|---------|-------------|------------|---------|----------------------|-------------------|-----------------|---------------------------|---|--|--------------------------|------------------------------|--------------------------------|------------------------|------------------------|-----------------------------------|-------------|----------------|---------------|----------|-------------|--|------------------------------|--|------------------------|-----------------------------|-----------------|---------------------------|-----------|-------------|--------------------------|
| Overall | +9.0% | +1,058 | +8 | 3 | +6 | -5 | -17 | -8 | +52 | +20 | +50 | -27 | +34 | - | 2 +12 | 7 +175 | 5 +3 | - | +2 +28 | -15 | +1 | 3 +48 | +25 | 5 +5 | 4 +232 | +161 | +448 | +1 | +109 | -0 | +127 | +23 |
| CHO 1 | +12.6% | +166 | +2 | 2 | +3 | | -3 | +1 | +6 | +4 | +13 | -5 | +12 | + | 0 +3 | 1 | 5 +2 | | +11 | -3 | + | 1 +9 | +1 | 6 +1 | 0 +21 | +56 | +87 | +5 | +12 | -0 | +15 | +, |
| CHO 2 | +12.0% | +150 | +2 | 2 | -3 | +2 | -4 | -4 | -3 | +4 | +10 | -5 | +20 | | +2 | 5 +19 | 9 +2 | | -0 +2 | +3 | + | 1 +8 | +3 | 4 + | -4 +36 | +13 | +52 | -1 | +22 | | +21 | +1 |
| CHO 3 | +16.6% | +141 | | | +1 | -1 | -8 | -7 | -2 | +6 | +13 | -1 | +7 | | +2 | 3 +56 | 6 -0 | | +2 | -1 | + | 0 | +5 | 5 + | -7 +18 | +31 | +55 | +9 | -7 | -1 | +13 | |
| CHO 4 | +11.8% | +181 | +3 | 3 | -11 | -4 | +4 | -8 | +12 | +1 | +2 | -4 | +8 | | +1 | 9 +43 | 3 +2 | | +3 +2 | -2 | + | 0 +15 | +6 | - | -0 +19 | +30 | +49 | -1 | +40 | +1 | +20 | +/ |
| CHO 5 | +8.2% | +88 | +1 | 1 | +5 | -1 | +2 | +7 | +8 | +1 | +11 | -9 | +2 | - | 1 +1 | 2 +35 | 5 -0 | | -1 -1 | -3 | - | 0 -0 |) +2 | 9 + | -2 +12 | +2 | +16 | -0 | +17 | +0 | +7 | +,* |
| CHO 6 | +5.6% | +46 | -0 |) | +1 | | -0 | +1 | +0 | +1 | -0 | -5 | -5 | | - | .9 +6 | 6 -1 | | +6 | -1 | 1 + | 3 +4 | +1 | 7 + | -9 +20 | -1 | +28 | -1 | +2 | | +9 | +. |
| CHO 7 | +5.8% | +103 | -0 |) | +1 | +1 | -4 | -3 | +15 | -0 | +1 | -5 | +2 | | +1 | 3 -2 | 2 -1 | | -1 +0 | +0 | + | 7 +2 | + | 6 +1 | 1 +27 | +13 | +51 | -6 | +17 | | +25 | +1 |
| CHO 8 | +5.5% | +84 | | | +6 | -1 | -5 | +0 | +6 | +1 | +1 | +5 | -5 | - | + | 7 +6 | 6 +2 | | +6 | -6 | + | 2 + | +1 | 5 + | -5 +28 | +2 | +35 | +0 | +14 | | +12 | +,* |
| CHO 9 | +5.8% | +84 | +1 | 1 | +0 | +1 | +2 | +3 | +10 | +2 | +2 | +1 | -7 | | + | 9 +16 | 6 -2 | | +1 +0 | -1 | - | 1 +7 | +2 | + | -3 +44 | +7 | +54 | -1 | -8 | | +5 | |
| other Community Services | +11.3% | +15 | +1 | 1 | +2 | -2 | -0 | +1 | -1 | | -2 | | | | - | 3 | -1 | | -0 -1 | | + | 1 | - | 2 + | -4 +7 | +9 | +20 | -2 | | | +1 | • |
| | | +9.0% | +19.1% | 5 +1 | 4% - | 10.8% | -3.3% | -0.8% | +12.7% | +10.7% | +5 4% | -1.8% | +31.9% | -25.99 | % +4.0% | +9.7% | 6 +3.6% | +5.5 | i% +18.4% | -4.9% | +22.89 | 6 +23.0% | +9.7% | +17.89 | % +33.3% | +8.7% | +15.6% | +0.2% | +12.2% | -1.5% | +17.2% | +14.3% |

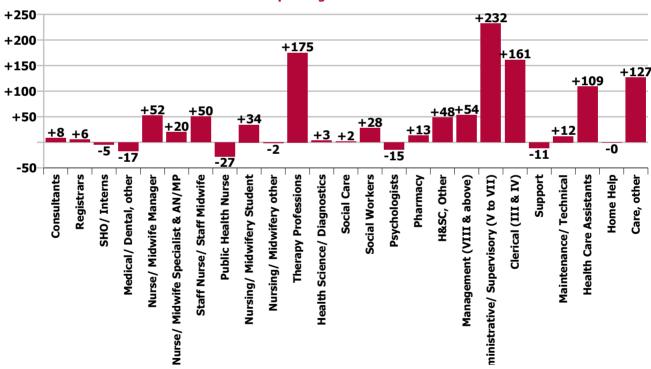




Staff Group change since: Dec 2021



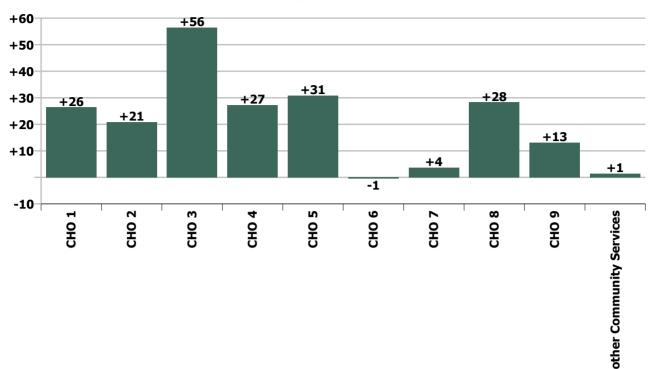
Staff Group change since: Jan 2021



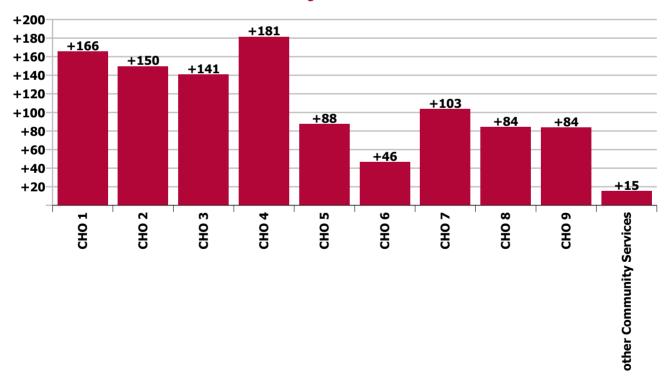




CHO change since: Dec 2021



CHO change since: Jan 2021







Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

| Jan 2022 (Dec 2015 figure: 10,311) | WTE Jan 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Dec 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | | |
|---------------------------------------|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---------|---------|
| Overall | 12,789 | +2,343 | +2,271 | +1,859 | +2,190 | +1,217 | +208 | +22.4% | +21.6% | +17.0% | +20.7% | +10.5% | +1.7% |
| Consultant Dentistry | 12 | +1 | -0 | -0 | +0 | +1 | +1 | +8.4% | -0.9% | -0.9% | +3.1% | +12.6% | +12.6% |
| Consultant Medicine | 24 | +6 | +4 | +7 | +6 | +3 | +1 | +30.7% | +19.6% | +39.6% | +33.6% | +16.9% | +3.8% |
| Consultant, Other | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Paediatrics | 2 | +1 | | | | | | +50.0% | | | | | |
| Consultant Psychiatry | 9 | +2 | -0 | +3 | +1 | +1 | | +34.3% | -0.3% | +46.9% | +12.3% | +11.9% | |
| Consultant Radiology | 1 | | | | | | | | | | | | |
| Consultant Surgery | 3 | -2 | -2 | -2 | -1 | +2 | +1 | -47.8% | -44.9% | -41.6% | -35.1% | +338.3% | +83.9% |
| Consultants | 50 | +6 | +2 | +8 | +6 | +8 | +3 | +13.6% | +3.3% | +18.5% | +13.5% | +18.5% | +7.2% |
| Registrar | 395 | +65 | +53 | +35 | +13 | +5 | -6 | +19.9% | +15.4% | +9.7% | +3.5% | +1.4% | -1.5% |
| Senior Registrar | 4 | +0 | +0 | -0 | +1 | +2 | | +7.2% | +7.2% | -0.5% | +43.9% | +103.0% | |
| Specialist Registrar | 10 | +2 | -0 | -0 | -0 | -2 | -5 | +21.3% | -1.1% | -1.3% | -4.3% | -15.5% | -32.9% |
| Registrars | 409 | +67 | +53 | +35 | +14 | +6 | -11 | +19.7% | +14.8% | +9.3% | +3.6% | +1.4% | -2.6% |
| Senior House Officer | 39 | -1 | +9 | +2 | +2 | -3 | +3 | -2.9% | +31.4% | +5.2% | +4.6% | -6.7% | +8.9% |
| SHO/ Interns | 39 | -1 | +9 | +2 | +2 | -3 | +3 | -2.9% | +31.4% | +5.2% | +4.6% | -6.7% | +8.9% |
| Dentists | 304 | +0 | +2 | -1 | +3 | +2 | -1 | +0.1% | +0.7% | -0.3% | +1.0% | +0.8% | -0.3% |
| Other Medical | 191 | -26 | -43 | -47 | -27 | -26 | -3 | -11.8% | -18.6% | -19.7% | -12.6% | -12.2% | -1.8% |
| Medical/ Dental, other | 495 | -25 | -41 | -48 | -24 | -24 | -4 | -4.8% | -7.7% | -8.8% | -4.7% | -4.6% | -0.9% |
| Medical & Dental | 993 | +47 | +22 | -3 | -3 | -13 | -9 | +5.0% | +2.3% | -0.3% | -0.3% | -1.3% | -0.8% |
| Clinical Nurse/ Midwife Manager | 208 | +59 | +49 | +38 | +41 | +16 | -2 | +39.7% | +30.9% | +22.1% | +24.2% | +8.3% | -0.9% |
| Director Nursing/Midwifery, Assistant | 209 | +56 | +69 | +58 | +54 | +37 | +4 | +36.8% | +49.5% | +38.6% | +35.3% | +21.4% | +2.0% |
| Director of Nursing/Midwifery | 46 | +13 | +12 | +10 | +9 | +6 | +2 | +39.5% | +37.1% | +28.5% | +22.7% | +14.1% | +3.9% |
| Nurse/ Midwife Manager | 463 | +128 | +131 | +106 | +104 | +59 | +4 | +38.4% | +39.4% | +29.7% | +28.8% | +14.5% | +0.9% |
| Advanced Nurse/ Midwife Practitioner | 15 | +12 | +13 | +13 | +13 | +2 | +0 | +443.7% | +562.4% | +497.2% | +497.2% | +14.3% | +0.1% |
| Clinical Nurse/ Midwife Specialist | 189 | +71 | +49 | +46 | +49 | +18 | +11 | +60.8% | +35.4% | +31.9% | +34.9% | +10.7% | +6.4% |
| Nurse/ Midwife Specialist & AN/MP | 204 | +84 | +62 | +58 | +62 | +20 | +11 | +69.7% | +43.9% | +40.0% | +43.1% | +10.9% | +5.9% |
| Staff Midwives | 5 | +2 | -1 | -2 | -4 | -1 | +1 | +65.8% | -12.4% | -29.0% | -43.2% | -16.2% | +21.3% |
| Staff Nurse [Psychiatric] | 12 | +7 | -2 | +4 | +4 | -1 | +0 | +132.5% | -13.1% | +47.9% | +44.8% | -9.3% | +3.0% |





| Jan 2022 (Dec 2015 figure: 10,311) | WTE Jan 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Dec 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Dec 21 |
|--|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Overall | 12,789 | +2,343 | +2,271 | +1,859 | +2,190 | +1,217 | +208 | +22.4% | +21.6% | +17.0% | +20.7% | +10.5% | +1.7% |
| Staff Nurses [General/ Children's] | 967 | +158 | +129 | +102 | +122 | +59 | +13 | +19.5% | +15.4% | +11.7% | +14.4% | +6.5% | +1.4% |
| Staff Nurse [Intellectual Disability] | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +10.0% |
| Staff Nurse/ Staff Midwife | 984 | +167 | +127 | +104 | +122 | +57 | +15 | +20.4% | +14.9% | +11.8% | +14.2% | +6.2% | +1.5% |
| Public Health Nurse | 1,492 | +20 | +5 | -23 | -20 | -40 | -5 | +1.3% | +0.3% | -1.5% | -1.3% | -2.6% | -0.3% |
| Post-registration Nurse/ Midwife Student | 142 | +30 | +13 | +49 | +46 | +36 | -1 | +26.9% | +10.0% | +52.8% | +48.5% | +33.8% | -0.5% |
| Nursing/ Midwifery Student | 142 | +30 | +13 | +49 | +46 | +36 | -1 | +26.9% | +10.0% | +52.8% | +48.5% | +33.8% | -0.5% |
| Nursing Education/Clinical | 5 | +1 | +1 | +2 | +1 | -2 | +0 | +41.7% | +41.7% | +65.3% | +30.5% | -25.4% | +6.4% |
| Other Nursing/ Midwifery | | -2 | -0 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing/ Midwifery other | 5 | -1 | +1 | +1 | +1 | -2 | +0 | -9.8% | +25.6% | +24.0% | +30.5% | -25.4% | +6.4% |
| Nursing & Midwifery | 3,291 | +428 | +339 | +296 | +315 | +130 | +24 | +15.0% | +11.5% | +9.9% | +10.6% | +4.1% | +0.7% |
| Dietitians | 133 | +43 | +28 | +16 | +24 | +8 | -1 | +47.8% | +27.2% | +13.9% | +21.8% | +6.7% | -0.8% |
| Occupational Therapists | 608 | +112 | +91 | +67 | +93 | +64 | +24 | +22.6% | +17.7% | +12.5% | +18.0% | +11.9% | +4.0% |
| Orthoptists | 17 | +11 | +11 | +7 | +4 | -1 | -0 | +190.3% | +166.6% | +71.7% | +28.2% | -3.0% | -1.3% |
| Physiotherapists | 624 | +80 | +61 | +61 | +81 | +63 | +20 | +14.8% | +10.9% | +10.8% | +15.0% | +11.2% | +3.2% |
| Podiatrists & Chiropodists | 55 | +36 | +33 | +32 | +31 | +26 | +3 | +187.0% | +147.6% | +135.2% | +125.0% | +87.6% | +6.2% |
| Speech & Language Therapists | 542 | +40 | -4 | -7 | +16 | +26 | +19 | +7.9% | -0.7% | -1.2% | +3.0% | +5.1% | +3.6% |
| Therapy Professions | 1,979 | +322 | +221 | +177 | +248 | +187 | +64 | +19.4% | +12.6% | +9.8% | +14.3% | +10.4% | +3.3% |
| Audiology | 53 | +24 | +24 | +5 | +10 | +1 | +0 | +83.6% | +79.3% | +11.1% | +21.7% | +2.1% | +0.8% |
| Biochemists | 7 | -1 | -1 | -1 | -1 | -1 | -0 | -11.0% | -11.0% | -15.3% | -11.1% | -12.6% | -0.4% |
| Cardiac Physiologists | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Clinical Engineering | 9 | +6 | +7 | +2 | +1 | +1 | -0 | +189.3% | +334.0% | +24.0% | +8.5% | +8.5% | -0.2% |
| Medical Science | 17 | -1 | -3 | -3 | +1 | -1 | +1 | -5.7% | -12.9% | -16.1% | +9.3% | -3.2% | +4.6% |
| Phlebotomists | 0 | -0 | -0 | +0 | +0 | -1 | +0 | -61.5% | -60.3% | +13.6% | +13.6% | -79.5% | +13.6% |
| Physicists | 2 | -1 | -0 | -0 | -0 | -0 | | -48.7% | -13.5% | -23.0% | -23.0% | -23.0% | |
| Radiographers | 4 | -1 | -2 | -1 | -0 | -0 | -1 | -22.2% | -30.0% | -23.5% | -5.4% | -3.9% | -19.2% |
| Health Science/ Diagnostics | 93 | +26 | +26 | +2 | +11 | -0 | +0 | +39.0% | +37.9% | +2.0% | +13.6% | -0.4% | +0.2% |
| Social Care | 35 | -0 | +2 | +1 | -1 | +2 | +1 | -0.7% | +5.4% | +2.0% | -1.8% | +6.5% | +3.5% |
| Social Workers | 180 | +30 | +27 | +27 | +41 | +29 | +13 | +19.6% | +17.3% | +18.0% | +29.2% | +19.0% | +7.8% |
| Psychologists | 282 | -2 | -2 | -16 | -19 | -18 | -3 | -0.7% | -0.6% | -5.2% | -6.2% | -6.0% | -0.9% |





| Jan 2022 (Dec 2015 figure: 10,311) | WTE Jan 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Dec 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Dec 21 |
|--|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Overall | 12,789 | +2,343 | +2,271 | +1,859 | +2,190 | +1,217 | +208 | +22.4% | +21.6% | +17.0% | +20.7% | +10.5% | +1.7% |
| Pharmacists | 63 | +7 | +6 | +10 | +13 | +8 | -3 | +12.2% | +10.5% | +17.8% | +26.6% | +14.7% | -5.0% |
| Pharmacy Technicians | 9 | +3 | +3 | +4 | +1 | +1 | +0 | +52.2% | +56.1% | +83.0% | +16.1% | +15.4% | +0.4% |
| Pharmacy | 72 | +10 | +9 | +14 | +15 | +9 | -3 | +16.1% | +14.8% | +23.5% | +25.2% | +14.8% | -4.4% |
| Counsellor Therapists | 123 | +9 | +2 | +8 | +9 | +12 | +0 | +7.5% | +1.8% | +6.6% | +7.5% | +10.4% | +0.1% |
| Dental Hygienists | 60 | +5 | +6 | +3 | +3 | -1 | +1 | +9.4% | +10.6% | +4.8% | +4.8% | -1.8% | +2.4% |
| Environmental Health Officers | | | | | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| HSCP Trainees/ Students | 0 | +0 | +0 | +0 | +0 | +0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Other Health & Social Care | 40 | +5 | +5 | +4 | +5 | +6 | -0 | +13.0% | +13.5% | +10.7% | +15.7% | +16.9% | -1.1% |
| Play Therapists/ Specialists | 1 | -0 | -1 | -1 | -1 | -1 | | -24.1% | -42.2% | -42.2% | -37.2% | -32.2% | |
| Vaccinators | 33 | +33 | +33 | +33 | +33 | +33 | +6 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +21.3% |
| H&SC, Other | 258 | +52 | +45 | +47 | +49 | +49 | +7 | +24.9% | +21.2% | +22.1% | +23.4% | +23.5% | +2.8% |
| Health & Social Care Professionals | 2,899 | +437 | +327 | +252 | +344 | +258 | +79 | +17.7% | +12.7% | +9.5% | +13.5% | +9.8% | +2.8% |
| Executive Management | 76 | +11 | +5 | +2 | +5 | +2 | -1 | +16.8% | +6.9% | +2.8% | +7.6% | +2.4% | -1.6% |
| Senior Management (VIII & GM) | 279 | +85 | +58 | +44 | +44 | +55 | +7 | +44.0% | +26.2% | +18.5% | +18.8% | +24.4% | +2.4% |
| Management (VIII & above) | 355 | +96 | +63 | +46 | +50 | +56 | +5 | +37.1% | +21.5% | +14.8% | +16.2% | +18.9% | +1.5% |
| Middle Management (V-VII) | 925 | +436 | +381 | +300 | +308 | +241 | +22 | +89.0% | +70.1% | +48.0% | +50.0% | +35.3% | +2.4% |
| Other Administrative | 5 | +4 | +4 | +3 | +3 | +4 | +4 | +846.0% | +846.0% | +136.5% | +136.5% | +387.6% | +387.6% |
| Administrative/ Supervisory (V to VII) | 930 | +440 | +386 | +303 | +311 | +245 | +25 | +89.7% | +70.8% | +48.2% | +50.3% | +35.8% | +2.8% |
| General Administrative (III & IV) | 2,025 | +252 | +226 | +196 | +279 | +187 | +21 | +14.2% | +12.6% | +10.7% | +16.0% | +10.2% | +1.1% |
| Clerical (III & IV) | 2,025 | +252 | +226 | +196 | +279 | +187 | +21 | +14.2% | +12.6% | +10.7% | +16.0% | +10.2% | +1.1% |
| Management & Administrative | 3,310 | +788 | +675 | +544 | +639 | +489 | +52 | +31.3% | +25.6% | +19.7% | +23.9% | +17.3% | +1.6% |
| Catering | 21 | -1 | -4 | -2 | -1 | -1 | +0 | -3.7% | -17.0% | -10.6% | -6.1% | -4.1% | +0.1% |
| Household Services | 136 | -11 | -4 | -11 | +2 | -1 | +0 | -7.3% | -3.1% | -7.3% | +1.6% | -0.5% | +0.0% |
| Other Labs & Associated | 3 | +1 | -2 | -2 | -0 | -2 | -1 | +42.5% | -41.4% | -39.9% | -8.4% | -43.0% | -22.1% |
| Other Support | 111 | -13 | -22 | -19 | -2 | -2 | -2 | -10.6% | -16.5% | -14.3% | -1.6% | -2.1% | -1.4% |
| Portering | 69 | -17 | -13 | -11 | -5 | -5 | -0 | -19.6% | -16.3% | -13.2% | -7.1% | -7.0% | -0.3% |
| Support | 340 | -41 | -46 | -44 | -7 | -11 | -2 | -10.7% | -11.9% | -11.5% | -1.9% | -3.2% | -0.7% |
| Maintenance | 67 | +10 | +12 | +10 | +9 | +12 | -0 | +17.5% | +20.7% | +17.4% | +15.4% | +21.8% | -0.1% |
| Technical Services | 2 | +1 | +1 | +1 | +1 | +1 | | +100.0% | +100.0% | +122.2% | +100.0% | +100.0% | |





| Jan 2022 (Dec 2015 figure: 10,311) | WTE Jan 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Dec 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Dec 21 |
|---------------------------------------|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Overall | 12,789 | +2,343 | +2,271 | +1,859 | +2,190 | +1,217 | +208 | +22.4% | +21.6% | +17.0% | +20.7% | +10.5% | +1.7% |
| Maintenance/ Technical | 69 | +11 | +13 | +11 | +10 | +13 | -0 | +18.9% | +22.1% | +19.1% | +16.8% | +23.2% | -0.1% |
| General Support | 409 | -30 | -33 | -33 | +3 | +2 | -3 | -6.8% | -7.5% | -7.5% | +0.8% | +0.4% | -0.6% |
| Attendant/ Aide | 46 | -0 | +0 | -3 | +11 | +5 | +1 | -0.7% | +0.6% | -6.6% | +30.8% | +11.8% | +1.9% |
| Health & Social Care Assistants | 73 | +54 | +50 | -52 | +4 | -31 | -1 | +275.7% | +218.4% | -41.2% | +6.2% | -29.8% | -1.8% |
| Health Care Assistant/ Care Assistant | 884 | +760 | +754 | +734 | +735 | +251 | +38 | +613.2% | +577.5% | +489.9% | +490.5% | +39.6% | +4.5% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | -0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistants | 1,003 | +814 | +804 | +680 | +750 | +224 | +37 | +429.7% | +404.6% | +209.9% | +295.3% | +28.7% | +3.9% |
| Home Help | 17 | -266 | -5 | -2 | -1 | -1 | +0 | -93.9% | -22.7% | -9.9% | -6.1% | -6.0% | +2.3% |
| Health Promotion | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Home Care Services | 3 | -11 | -3 | -3 | -3 | -2 | -1 | -80.5% | -52.6% | -53.2% | -48.8% | -42.4% | -15.7% |
| Other Care Grades | 857 | +135 | +145 | +128 | +145 | +129 | +26 | +18.7% | +20.4% | +17.6% | +20.4% | +17.7% | +3.1% |
| Pastoral Care | 3 | -1 | -2 | -1 | -1 | +0 | | -33.6% | -38.9% | -25.8% | -25.8% | +10.8% | |
| Workshop Services | 3 | -0 | -0 | +0 | +0 | +1 | | -1.7% | -5.3% | +1.8% | +2.2% | +23.5% | |
| Care, other | 866 | +123 | +141 | +125 | +142 | +129 | +26 | +16.6% | +19.4% | +16.9% | +19.7% | +17.5% | +3.0% |
| Pre-Hospital Care (Ambulance) | | | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Ambulance Staff | | | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Patient & Client Care | 1,887 | +672 | +940 | +803 | +891 | +352 | +63 | +55.3% | +99.3% | +74.1% | +89.4% | +22.9% | +3.5% |

Source: Health Service Personnel Census





| Jan 2022 (Dec 2015 figure: 10,311) | WTE Jan 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Dec 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Dec 21 |
|---|---------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 12,789 | +2,343 | +2,271 | +1,859 | +2,190 | +1,217 | +208 | +22.4% | +21.6% | +17.0% | +20.7% | +10.5% | +1.7% |
| Consultant Dentistry | 12 | +1 | -0 | -0 | +0 | +1 | +1 | +8.4% | -0.9% | -0.9% | +3.1% | +12.6% | +12.6% |
| Consultant Medicine | 24 | | +4 | +7 | +6 | +3 | +1 | +30.7% | +19.6% | +39.6% | +33.6% | +16.9% | |
| Consultant, Other | 0 | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant Paediatrics Consultant Psychiatry | 9 | | -0 | +3 | +1 | +1 | | +50.0% +34.3% | | +46.9% | +12.3% | +11.9% | |
| Consultant Radiology | 1 | | Ū | | | | | 101.070 | 0.070 | 10.070 | 12.070 | 111.070 | |
| Consultant Surgery | 3 | -2 | -2 | | -1 | +2 | | -47.8% | -44.9% | -41.6% | -35.1% | +338.3% | +83.9% |
| Consultants | 50 | | +2 | | +6 | +8 | | +13.6% | +3.3% | +18.5% | +13.5% | +18.5% | |
| Registrar | 395 | | +53 | | +13 | +5 | | +19.9% | +15.4% | +9.7% | +3.5% | +1.4% | |
| Senior Registrar Specialist Registrar | 10 | +0 +2 | +0 | | +1 -0 | +2 -2 | | +7.2% +21.3% | +7.2% -1.1% | -0.5% -1.3% | +43.9% | +103.0% | |
| Registrars | 409 | | +53 | | +14 | +6 | | +19.7% | +14.8% | +9.3% | +3.6% | +1.4% | |
| Senior House Officer | 39 | -1 | +9 | +2 | +2 | -3 | +3 | -2.9% | +31.4% | +5.2% | +4.6% | -6.7% | +8.9% |
| SHO/ Interns | 39 | -1 | +9 | +2 | +2 | -3 | +3 | -2.9% | +31.4% | +5.2% | +4.6% | -6.7% | +8.9% |
| Dentists | 304 | +0 | +2 | -1 | +3 | +2 | -1 | +0.1% | +0.7% | -0.3% | +1.0% | +0.8% | -0.3% |
| Other Medical | 191 | -26 | -43 | | -27 | -26 | | -11.8% | -18.6% | -19.7% | -12.6% | -12.2% | |
| Medical/ Dental, other | 495 | | -41 | -48 | -24 | -24 | | -4.8% | -7.7% | -8.8% | -4.7% | -4.6% | -0.9% |
| Medical & Dental | 993 | +47 | +22 | -3 | -3 | -13 | -9 | +5.0% | +2.3% | -0.3% | -0.3% | -1.3% | -0.8% |
| Clinical Nurse/ Midwife Manager | 208 | | +49 | | +41 | +16 | | +39.7% | +30.9% | +22.1% | +24.2% | +8.3% | -0.9% |
| Director Nursing/Midwifery, Assistant | 209 | | +69 | | +54 | +37 | | +36.8% | +49.5% | +38.6% | +35.3% | +21.4% | +2.0% |
| Director of Nursing/Midwifery Nurse/ Midwife Manager | 46 463 | | +12 +131 | +106 | +9 + 104 | +6 + 5 9 | | +39.5% | +37.1% +39.4% | +28.5% +29.7% | +22.7% +28.8% | +14.1% | |
| Advanced Nurse/ Midwife Practitioner | 463 | | +131 +13 | | +104 | +59 +2 | | +38.4% +443.7% | +39.4% | +29.7% +497.2% | +28.8% +497.2% | +14.5% +14.3% | |
| Clinical Nurse/ Midwife Specialist | 189 | | +13 | | +13 | +2 | | +443.7% | +35.4% | +497.2% | +497.2% | +14.3% | +0.1% |
| Nurse/ Midwife Specialist & AN/MP | 204 | | +62 | | +62 | +20 | | +69.7% | +43.9% | +40.0% | +43.1% | +10.9% | +5.9% |
| Staff Midwives | 5 | | -1 | -2 | -4 | -1 | | +65.8% | -12.4% | -29.0% | -43.2% | -16.2% | +21.3% |
| Staff Nurse [Psychiatric] | 12 | +7 | -2 | +4 | +4 | -1 | +0 | +132.5% | -13.1% | +47.9% | +44.8% | -9.3% | +3.0% |
| Staff Nurses [General/ Children's] | 967 | | +129 | | | +59 | | +19.5% | | +11.7% | +14.4% | +6.5% | |
| Staff Nurse [Intellectual Disability] | 1 | +1 | +1 | +1 | +1 | +1 | +0 +15 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +10.0% + 1.5 % |
| Staff Nurse/ Staff Midwife Public Health Nurse | 984 1,492 | | +127 +5 | +104 -23 | +122 -20 | +57 -40 | | +20.4% +1.3% | +14.9% +0.3% | +11.8% -1.5% | +14.2% -1.3% | +6.2% -2.6% | -0.3% |
| Public Health Nurse | 1,492 | | +5 | | -20 | -40 -40 | | +1.3% | +0.3% | -1.5% | -1.3% | -2.6% | -0.3% |
| Post-registration Nurse/ Midwife Student | 1,492 | | +13 | | +46 | +36 | | +26.9% | +10.0% | +52.8% | +48.5% | +33.8% | |
| Nursing/ Midwifery Student | 142 | | +13 | | | +36 | | +26.9% | +10.0% | +52.8% | +48.5% | +33.8% | -0.5% |
| Nursing Education/Clinical | 5 | - | +1 | +2 | | -2 | | +41.7% | +41.7% | +65.3% | +30.5% | -25.4% | +6.4% |
| Other Nursing/ Midwifery | | -2 | -0 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing/ Midwifery other | 5 | -1 | +1 | +1 | +1 | -2 | +0 | -9.8% | +25.6% | +24.0% | +30.5% | -25.4% | +6.4% |
| Nursing & Midwifery | 3,291 | +428 | +339 | +296 | +315 | +130 | +24 | +15.0% | +11.5% | +9.9% | +10.6% | +4.1% | +0.7% |
| Dietitians | 133 | +43 | +28 | +16 | +24 | +8 | -1 | +47.8% | +27.2% | +13.9% | +21.8% | +6.7% | -0.8% |
| Occupational Therapists | 608 | +112 | +91 | +67 | +93 | +64 | +24 | +22.6% | +17.7% | +12.5% | +18.0% | +11.9% | |
| Orthoptists | 17 | | +11 | +7 | +4 | -1 | - | +190.3% | +166.6% | +71.7% | +28.2% | -3.0% | -1.3% |
| Physiotherapists Podiatrists & Chiropodists | 624 55 | | +61 +33 | +61 +32 | +81 +31 | +63 +26 | | +14.8% +187.0% | +10.9% +147.6% | +10.8% +135.2% | +15.0% +125.0% | +11.2% +87.6% | |
| Speech & Language Therapists | 542 | | -4 | -7 | +16 | +26 | | +7.9% | | -1.2% | +3.0% | +5.1% | +3.6% |
| Therapy Professions | 1,979 | +322 | +221 | +177 | +248 | +187 | +64 | +19.4% | +12.6% | +9.8% | +14.3% | +10.4% | +3.3% |
| Audiology | 53 | +24 | +24 | +5 | +10 | +1 | +0 | +83.6% | +79.3% | +11.1% | +21.7% | +2.1% | +0.8% |
| Biochemists | 7 | | -1 | -1 | -1 | -1 | | | | -15.3% | -11.1% | -12.6% | |
| Cardiac Physiologists Clinical Engineering | 9 | +1 +6 | +1 +7 | +1 | +1 | +1 | | -100.0% +189.3% | -100.0% +334.0% | -100.0% +24.0% | -100.0% +8.5% | -100.0% +8.5% | |
| Medical Science | 17 | | -3 | | +1 | <u>-1</u> | | -5.7% | | -16.1% | +9.3% | -3.2% | |
| Phlebotomists | 0 | | -0 | | | -1 | | -61.5% | -60.3% | +13.6% | +13.6% | -79.5% | |
| Physicists | 2 | | -0 | | | -0 | | -48.7% | -13.5% | -23.0% | -23.0% | -23.0% | |
| Radiographers | 4 | | -2 | | -0 | -0 | | -22.2% | -30.0% | -23.5% | -5.4% | -3.9% | |
| Health Science/ Diagnostics | 93 | | +26 | | | -0 | | +39.0% | +37.9% | +2.0% | +13.6% | -0.4% | +0.2% |
| Social Care | 35 | | +2 | | -1 | +2 | | -0.7% | +5.4% | +2.0% | -1.8% | +6.5% | |
| Social Workers | 180 | | +27 | | +41 | +29 | | +19.6% | +17.3% | +18.0% | +29.2% | +19.0% | |
| Psychologists | 282 | | -2 | -16 | -19 | -18 | | -0.7% | -0.6% | -5.2% | -6.2% | -6.0% | -0.9% |
| Pharmacists Pharmacy Technicians | 63 | | +6 +3 | | +13 +1 | +8 +1 | | +12.2% +52.2% | +10.5% +56.1% | +17.8% +83.0% | +26.6% +16.1% | +14.7% +15.4% | |
| Pharmacy | 72 | | +3 +9 | | +15 | +9 | _ | +52.2% | +14.8% | +83.0% | +16.1% | +15.4% | |
| Counsellor Therapists | 123 | | +2 | | | +12 | | +7.5% | +1.8% | +6.6% | +7.5% | +10.4% | |
| Dental Hygienists | 60 | | +6 | | +3 | -1 | +1 | +9.4% | +10.6% | +4.8% | +4.8% | -1.8% | |
| Environmental Health Officers | | | | | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| HSCP Trainees/ Students | 0 | | +0 | - | - | +0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Other Health & Social Care Play Therapists/ Specialists | 40 | +5 | +5 -1 | +4 | +5 -1 | +6 -1 | | +13.0% -24.1% | +13.5% | +10.7% | +15.7% | +16.9% | |
| Vaccinators | 33 | - | +33 | - | | +33 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| H&SC, Other | 258 | | +45 | | +49 | +49 | _ | +24.9% | | +22.1% | +23.4% | +23.5% | |
| Health & Social Care Professionals | 2,899 | | +327 | +252 | +344 | +258 | | +17.7% | +12.7% | +9.5% | +13.5% | +9.8% | +2.8% |
| Executive Management | 76 | | +5 | | | +2 | | +16.8% | | +2.8% | +7.6% | +2.4% | |
| Senior Management (VIII & GM) | 279 | | +58 | | +44 | +55 | | +44.0% | | +18.5% | +18.8% | +24.4% | |
| Management (VIII & above) | 355 | +96 | +63 | +46 | +50 | +56 | +5 | +37.1% | +21.5% | +14.8% | +16.2% | +18.9% | |
| Middle Management (V-VII) | 925 | +436 | +381 | +300 | +308 | +241 | +22 | +89.0% | +70.1% | +48.0% | +50.0% | +35.3% | |
| Other Administrative | 5 | +4 | +4 | +3 | +3 | +4 | +4 | +846.0% | +846.0% | +136.5% | +136.5% | +387.6% | |
| Administrative/ Supervisory (V to VII) | 930 | | +386 | | +311 | +245 | | +89.7% | +70.8% | +48.2% | +50.3% | +35.8% | |
| General Administrative (III & IV) | 2,025 | | +226 | | +279 | +187 | | +14.2% | | +10.7% | +16.0% | +10.2% | |
| Clerical (III & IV) | 2,025 | | +226 | | | +187 | | +14.2% | +12.6% | +10.7% | +16.0% | +10.2% | |
| Management & Administrative | 3,310 | +788 | +675 | +544 | +639 | +489 | +52 | +31.3% | +25.6% | +19.7% | +23.9% | +17.3% | +1.6% |
| Support | 340 | -41 | -46 | -44 | -7 | -11 | -2 | -10.7% | -11.9% | -11.5% | -1.9% | -3.2% | -0.7% |
| Maintenance | 67 | | +12 | | | +12 | | | +20.7% | +17.4% | +15.4% | +21.8% | |
| Technical Services | 2 | | +1 | +1 | +1 | +1 | | +100.0% | +100.0% | +122.2% | +100.0% | +100.0% | |
| Maintenance/ Technical | 69 | | +13 | | +10 | +13 | | +18.9% | +22.1% | +19.1% | +16.8% | +23.2% | |
| General Support | 409 | -30 | -33 | -33 | +3 | +2 | -3 | -6.8% | -7.5% | -7.5% | +0.8% | +0.4% | -0.6% |
| Attendant/ Aide | 46 | -0 | +0 | -3 | +11 | +5 | +1 | -0.7% | +0.6% | -6.6% | +30.8% | +11.8% | +1.9% |





| Jan 2022 (Dec 2015 figure: 10,311) | WTE Jan 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Dec 21 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Dec 21 |
|---------------------------------------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall | 12,789 | +2,343 | +2,271 | +1,859 | +2,190 | +1,217 | +208 | +22.4% | +21.6% | +17.0% | +20.7% | +10.5% | +1.7% |
| Health & Social Care Assistants | 73 | +54 | +50 | -52 | +4 | -31 | -1 | +275.7% | +218.4% | -41.2% | +6.2% | -29.8% | -1.89 |
| Health Care Assistant/ Care Assistant | 884 | +760 | +754 | +734 | +735 | +251 | +38 | +613.2% | +577.5% | +489.9% | +490.5% | +39.6% | +4.5% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | -0 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistants | 1,003 | +814 | +804 | +680 | +750 | +224 | +37 | +429.7% | +404.6% | +209.9% | +295.3% | +28.7% | +3.9% |
| Home Help | 17 | -266 | -5 | -2 | -1 | -1 | +0 | -93.9% | -22.7% | -9.9% | -6.1% | -6.0% | +2.3% |
| Health Promotion | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Home Care Services | 3 | -11 | -3 | -3 | -3 | -2 | -1 | -80.5% | -52.6% | -53.2% | -48.8% | -42.4% | -15.7% |
| Other Care Grades | 857 | +135 | +145 | +128 | +145 | +129 | +26 | +18.7% | +20.4% | +17.6% | +20.4% | +17.7% | +3.1% |
| Pastoral Care | 3 | -1 | -2 | -1 | -1 | +0 | | -33.6% | -38.9% | -25.8% | -25.8% | +10.8% | |
| Workshop Services | 3 | -0 | -0 | +0 | +0 | +1 | | -1.7% | -5.3% | +1.8% | +2.2% | +23.5% | |
| Care, other | 866 | +123 | +141 | +125 | +142 | +129 | +26 | +16.6% | +19.4% | +16.9% | +19.7% | +17.5% | +3.0% |
| Pre-Hospital Care (Ambulance) | | | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Ambulance Staff | | | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Patient & Client Care | 1,887 | +672 | +940 | +803 | +891 | +352 | +63 | +55.3% | +99.3% | +74.1% | +89.4% | +22.9% | +3.5% |

Source: Health Service Personnel Census





