

Primary Care Service Employment Report: June 2022

Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	10,599	11,572	12,637	12,611	-26	+1,039	+9.0%	+2,012	+19.0%	15,030
Consultants	44	42	52	52	+0	+10	+23.6%	+8	+18.5%	62
Registrars	395	403	393	392	-1	-11	-2.8%	-3	-0.7%	405
SHO/ Interns	37	42	38	38	+0	-3	-7.9%	+1	+3.3%	45
Medical/ Dental, other	520	519	492	498	+7	-21	-4.0%	-21	-4.1%	671
Medical & Dental	995	1,006	975	981	+6	-25	-2.5%	-14	-1.5%	1,183
Nurse/ Midwife Manager	359	404	469	463	-6	+58	+14.4%	+103	+28.8%	519
Nurse/ Midwife Specialist & AN/MP	143	184	226	232	+6	+48	+26.0%	+89	+62.5%	270
Staff Nurse/ Staff Midwife	862	927	1,008	1,028	+21	+101	+10.9%	+166	+19.3%	1,358
Public Health Nurse	1,512	1,533	1,454	1,444	-11	-89	-5.8%	-69	-4.5%	1,741
Post-registration Nurse/ Midwife Student	96	106	133	109	-24	+3	+2.6%	+13	+13.9%	109
Nursing/ Midwifery Student	96	106	133	109	-24	+3	+2.6%	+13	+13.9%	109
Nursing/ Midwifery other	4	7	5	5		-2	-25.4%	+1	+30.5%	5
Nursing & Midwifery	2,976	3,161	3,295	3,281	-14	+120	+3.8%	+305	+10.2%	4,002
Therapy Professions	1,731	1,792	2,077	2,091	+14	+299	+16.7%	+360	+20.8%	2,472
Health Science/ Diagnostics	82	93	96	97	+1	+4	+4.0%	+15	+18.7%	109
Social Care	35	33	34	35	+0	+2	+5.9%	-1	-2.3%	37
Social Workers	139	151	180	179	-1	+28	+18.4%	+40	+28.6%	200
Psychologists	301	300	298	294	-3	-5	-1.8%	-6	-2.1%	334
Pharmacy	58	63	73	72	-1	+9	+14.4%	+14	+24.7%	82
H&SC, Other	209	209	257	254	-4	+45	+21.3%	+44	+21.2%	344
Health & Social Care Professionals	2,555	2,641	3,016	3,022	+6	+381	+14.4%	+467	+18.3%	3,578
Management (VIII & above)	306	299	289	292	+3	-7	-2.3%	-14	-4.5%	309
Administrative/ Supervisory (V to VII)	619	685	808	824	+17	+139	+20.3%	+205	+33.2%	885
Clerical (III & IV)	1,746	1,838	1,943	1,931	-12	+93	+5.1%	+185	+10.6%	2,269
Management & Administrative	2,671	2,821	3,039	3,047	+8	+226	+8.0%	+376	+14.1%	3,463
Support	346	351	335	344	+10	-7	-2.0%	-2	-0.6%	498
Maintenance/ Technical	59	56	65	67	+1	+11	+18.8%	+7	+12.6%	72
General Support	406	407	400	411	+11	+4	+0.9%	+5	+1.3%	570
Health Care Assistants	254	779	1,015	977	-38	+198	+25.4%	+723	+285.0%	1,134
Home Help	18	18	16	17	+0	-2	-9.5%	-2	-9.6%	42
Care, other	724	737	882	876	-6	+138	+18.8%	+152	+21.0%	1,058
Patient & Client Care	996	1,535	1,913	1,869	-43	+334	+21.8%	+873	+87.7%	2,234

Primary Care Services Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total	10,599	11,572	12,637	12,611	-26	+1,039	+9.0%	+2,012	+19.0%	15,030
HSE	9,923	10,872	11,898	11,865	-34	+992	+9.1%	+1,941	+19.6%	14,045
Section 38 Voluntary Agencies	676	700	739	747	+8	+46	+6.6%	+71	+10.5%	985

Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Health Service Executive	9,923	10,872	11,898	11,865	-34	+992	+9.1%	+1,941	+19.6%	14,045
Consultants	32	30	35	35	+0	+5	+17.5%	+2	+7.6%	41
Registrars	384	390	381	380	-1	-10	-2.5%	-4	-0.9%	392
SHO/ Interns	20	22	22	23	+1	+1	+4.3%	+3	+17.6%	23
Medical/ Dental, other	505	505	473	478	+5	-27	-5.4%	-28	-5.5%	623
Medical & Dental	941	947	911	916	+5	-31	-3.3%	-25	-2.7%	1,079
Nurse/ Midwife Manager	310	356	416	409	-8	+53	+15.0%	+98	+31.7%	457
Nurse/ Midwife Specialist & AN/MP	114	147	188	193	+6	+47	+31.7%	+79	+69.7%	222
Staff Nurse/ Staff Midwife	752	819	891	909	+18	+90	+11.0%	+157	+20.9%	1,213
Public Health Nurse	1,512	1,533	1,454	1,444	-11	-89	-5.8%	-69	-4.5%	1,741
Post-registration Nurse/ Midwife Student	96	106	133	109	-24	+3	+2.6%	+13	+13.9%	109
Nursing/ Midwifery Student	96	106	133	109	-24	+3	+2.6%	+13	+13.9%	109
Nursing/ Midwifery other	2	5	3	3		-2	-36.3%	+1	+64.4%	3
Nursing & Midwifery	2,787	2,965	3,085	3,067	-18	+102	+3.4%	+281	+10.1%	3,745
Therapy Professions	1,694	1,756	2,039	2,054	+15	+297	+16.9%	+360	+21.2%	2,425
Health Science/ Diagnostics	78	89	93	93	+0	+5	+5.4%	+15	+19.6%	103
Social Care	35	33	34	35	+0	+2	+5.9%	-1	-2.3%	37
Social Workers	128	141	167	168	+0	+27	+19.0%	+39	+30.7%	187
Psychologists	300	299	296	293	-3	-6	-2.1%	-7	-2.4%	332
Pharmacy	48	53	63	62	-0	+9	+16.1%	+14	+29.7%	70
H&SC, Other	208	206	254	250	-4	+45	+21.6%	+42	+20.4%	338
Health & Social Care Professionals	2,492	2,577	2,947	2,955	+8	+378	+14.7%	+463	+18.6%	3,492
Management (VIII & above)	297	290	280	283	+3	-7	-2.4%	-14	-4.6%	297
Administrative/ Supervisory (V to VII)	585	653	774	791	+17	+138	+21.1%	+206	+35.2%	840
Clerical (III & IV)	1,683	1,769	1,875	1,859	-16	+90	+5.1%	+177	+10.5%	2,166
Management & Administrative	2,565	2,713	2,929	2,934	+4	+221	+8.1%	+369	+14.4%	3,303
Support	252	255	240	250	+9	-6	-2.2%	-2	-0.7%	386
Maintenance/ Technical	50	46	56	57	+1	+10	+22.3%	+6	+12.4%	59
General Support	302	302	296	306	+10	+5	+1.6%	+4	+1.5%	445
Health Care Assistants	152	671	900	862	-38	+191	+28.4%	+710	+468.9%	991
Home Help	18	18	16	17	+0	-2	-9.5%	-2	-9.6%	42
Care, other	667	679	814	808	-6	+129	+19.0%	+141	+21.1%	948
Patient & Client Care	837	1,368	1,730	1,686	-44	+318	+23.2%	+849	+101.5%	1,981

Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Section 38 Voluntary Agencies	676	700	739	747	+8	+46	+6.6%	+71	+10.5%	985
Consultants	11	12	17	17	+0	+5	+38.5%	+6	+49.5%	21
Registrars	11	13	12	12	-0	-1	-9.9%	+1	+9.2%	13
SHO/ Interns	18	20	15	15	-0	-4	-21.6%	-2	-12.6%	22
Medical/ Dental, other	14	14	19	21	+1	+6	+44.5%	+6	+44.6%	48
Medical & Dental	54	60	64	65	+1	+6	+9.3%	+11	+19.9%	104
Nurse/ Midwife Manager	49	49	53	54	+1	+5	+10.4%	+5	+10.0%	62
Nurse/ Midwife Specialist & AN/MP	29	37	39	39	+0	+1	+3.5%	+10	+34.2%	48
Staff Nurse/ Staff Midwife	110	108	116	119	+3	+11	+10.7%	+9	+8.5%	145
Nursing/ Midwifery other	2	2	2	2						2
Nursing & Midwifery	190	196	209	214	+4	+18	+9.1%	+24	+12.7%	257
Therapy Professions	37	36	38	37	-1	+2	+4.8%	+0	+0.6%	47
Health Science/ Diagnostics	4	5	3	4	+1	-1	-21.0%	+0	+0.3%	6
Social Workers	11	10	12	11	-1	+1	+9.3%	+0	+3.1%	13
Psychologists	1	1	2	2	-0	+1	+155.0%	+1	+155.0%	2
Pharmacy	10	9	11	10	-1	+0	+4.4%	+0	+0.4%	12
H&SC, Other	2	3	3	3		+0	+1.2%	+2	+128.7%	6
Health & Social Care Professionals	64	64	69	67	-2	+3	+4.8%	+3	+5.4%	86
Management (VIII & above)	9	9	9	9						12
Administrative/ Supervisory (V to VII)	34	32	33	33	-0	+1	+4.7%	-0	-1.4%	45
Clerical (III & IV)	64	68	68	72	+4	+3	+5.0%	+8	+12.6%	103
Management & Administrative	106	108	110	113	+4	+5	+4.5%	+8	+7.1%	160
Support	95	96	94	94	+0	-1	-1.4%	-0	-0.4%	112
Maintenance/ Technical	9	10	10	10	+0	+0	+2.6%	+1	+14.0%	13
General Support	104	106	104	105	+1	-1	-1.0%	+1	+0.9%	125
Health Care Assistants	102	108	115	115	-0	+7	+6.6%	+13	+12.6%	143
Care, other	57	59	68	68	+0	+9	+15.5%	+11	+19.5%	110
Patient & Client Care	159	167	183	183	+0	+16	+9.7%	+24	+15.1%	253

Primary Care Services Employment by CHO: Jun 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	10,599	11,572	12,637	12,611	-26	+1,039	+9.0%	+2,012	+19.0%	15,030
CHO 1	1,182	1,296	1,578	1,587	+8	+290	+22.4%	+405	+34.3%	1,853
CHO 2	1,134	1,235	1,359	1,357	-1	+122	+9.9%	+224	+19.7%	1,593
CHO 3	764	812	1,029	1,034	+6	+223	+27.5%	+271	+35.5%	1,189
CHO 4	1,346	1,517	1,759	1,759	+0	+242	+15.9%	+413	+30.7%	2,191
CHO 5	952	1,061	1,182	1,171	-12	+110	+10.3%	+219	+23.0%	1,417
CHO 6	765	811	878	858	-19	+48	+5.9%	+94	+12.3%	1,106
CHO 7	1,702	1,789	1,774	1,777	+3	-12	-0.7%	+75	+4.4%	2,093
CHO 8	1,387	1,506	1,562	1,557	-5	+51	+3.4%	+170	+12.3%	1,861
CHO 9	1,247	1,412	1,379	1,370	-9	-42	-3.0%	+123	+9.8%	1,574
other Community Services	122	134	139	141	+2	+7	+5.6%	+19	+15.5%	153

Primary Care Services Employment by CHO etc. Jun 2022

CHO 1

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,182	1,296	1,578	1,587	+8	+290	+22.4%	+405	+34.3%	1,853
Consultants	3	4	4	5	+1	+1	+37.5%	+2	+61.3%	6
Registrars	41	42	45	44	-1	+2	+5.1%	+3	+8.1%	45
SHO/ Interns	1	1	1	1	0					1
Medical/ Dental, other	47	45	43	42	-1	-3	-7.3%	-6	-11.8%	51
Medical & Dental	92	92	93	92	-1	+0	+0.2%	-0	-0.4%	103
Nurse/ Midwife Manager	36	39	52	53	+1	+14	+36.6%	+17	+45.7%	60
Nurse/ Midwife Specialist & AN/MP	21	26	36	38	+2	+12	+46.3%	+18	+84.9%	42
Staff Nurse/ Staff Midwife	85	96	112	109	-3	+13	+13.2%	+24	+27.6%	146
Public Health Nurse	156	153	147	148	+2	-4	-2.9%	-8	-4.9%	170
Nursing/ Midwifery Student	7	3	14	14	-0	+11	+366.7%	+7	+100.6%	14
Nursing/ Midwifery other	1	1	1	1	0	+0	+2.0%			1
Nursing & Midwifery	306	318	362	364	+1	+46	+14.4%	+57	+18.7%	433
Therapy Professions	227	230	252	255	+4	+25	+10.7%	+28	+12.5%	297
Health Science/ Diagnostics	5	5	10	10	+0	+5	+94.7%	+5	+86.2%	12
Social Workers	13	16	34	32	-1	+17	+104.8%	+20	+157.6%	36
Psychologists	35	31	31	29	-2	-3	-8.9%	-6	-17.6%	33
Pharmacy	1	2	3	3	+0	+2	+88.2%	+3	+357.1%	4
H&SC, Other	7	7	21	22	+2	+15	+204.9%	+15	+220.7%	45
Health & Social Care Professionals	287	292	350	352	+2	+60	+20.5%	+64	+22.4%	427
Management (VIII & above)	32	30	45	47	+3	+17	+56.6%	+15	+47.3%	50
Administrative/ Supervisory (V to VII)	64	76	116	114	-3	+38	+49.6%	+50	+79.1%	120
Clerical (III & IV)	236	250	332	337	+5	+87	+35.0%	+101	+43.1%	382
Management & Administrative	331	356	493	498	+6	+142	+40.0%	+167	+50.4%	552
Support	72	77	84	85	+1	+8	+9.9%	+13	+18.3%	116
Maintenance/ Technical	6	7	8	9	+1	+2	+33.9%	+3	+56.0%	10
General Support	78	84	92	94	+2	+10	+11.9%	+17	+21.2%	126
Health Care Assistants	32	96	114	113	-1	+17	+18.2%	+81	+255.0%	125
Home Help		1	0	0	0	-0	-53.3%	+0	-100.0%	1
Care, other	55	58	74	74	-1	+15	+26.0%	+18	+33.6%	86
Patient & Client Care	87	155	189	187	-2	+32	+20.8%	+100	+115.3%	212

CHO 2

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,134	1,235	1,359	1,357	-1	+122	+9.9%	+224	+19.7%	1,593
Consultants	1	1	3	3	0	+2	+130.8%	+2	+140.0%	3
Registrars	40	47	46	46	0	-2	-3.7%	+6	+13.8%	46
SHO/ Interns	1	3	3	3	0			+2	+200.0%	3
Medical/ Dental, other	46	49	43	44	+1	-5	-10.1%	-1	-3.0%	55
Medical & Dental	88	101	95	96	+1	-5	-5.0%	+8	+9.0%	107
Nurse/ Midwife Manager	27	28	29	28	-1	-0	-0.1%	+1	+2.1%	31
Nurse/ Midwife Specialist & AN/MP	17	21	30	31	+1	+10	+46.1%	+13	+77.9%	34
Staff Nurse/ Staff Midwife	74	79	92	104	+11	+25	+31.0%	+30	+39.8%	130
Public Health Nurse	191	198	180	180	-1	-18	-9.1%	-11	-5.9%	209
Post-registration Nurse/ Midwife Student	4		20	6	-14	+6	-100.0%	+2	+50.0%	6
Nursing/ Midwifery Student	4		20	6	-14	+6	-100.0%	+2	+50.0%	6
Nursing & Midwifery	313	326	352	348	-5	+22	+6.8%	+34	+10.9%	410
Therapy Professions	226	248	271	278	+8	+30	+12.2%	+52	+23.0%	318
Health Science/ Diagnostics	6	7	9	9	+0	+2	+27.8%	+3	+50.2%	9
Social Care	8	9	9	9	0	-0	-1.0%	+0	+1.4%	9
Social Workers	7	6	9	9	+1	+4	+61.3%	+2	+36.0%	10
Psychologists	24	27	31	31	+0	+5	+18.1%	+7	+30.8%	37
Pharmacy	1	1	2	1	-0	+0	+48.0%	+0	+48.0%	2
H&SC, Other	40	42	63	61	-2	+19	+45.8%	+21	+51.8%	99
Health & Social Care Professionals	312	339	392	399	+7	+60	+17.8%	+86	+27.6%	484
Management (VIII & above)	33	35	28	29	+1	-6	-18.2%	-4	-12.4%	29
Administrative/ Supervisory (V to VII)	62	73	80	82	+2	+9	+12.9%	+20	+33.0%	86
Clerical (III & IV)	238	229	227	224	-4	-5	-2.2%	-14	-5.9%	256
Management & Administrative	333	337	335	335	-0	-2	-0.6%	+2	+0.7%	371
Support	21	22	18	18	+1	-4	-17.9%	-3	-13.2%	41
Maintenance/ Technical	9	8	10	10	-0	+2	+25.2%	+1	+11.0%	10
General Support	30	30	28	28	+1	-2	-6.5%	-2	-5.9%	51
Health Care Assistants	14	57	86	81	-5	+24	+41.6%	+66	+463.8%	90
Care, other	43	46	71	71	+1	+25	+55.5%	+28	+66.0%	80
Patient & Client Care	57	103	157	152	-5	+49	+47.8%	+95	+165.4%	170

CHO 3

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	764	812	1,029	1,034	+6	+223	+27.5%	+271	+35.5%	1,189
Consultants	2	1	1	1	0			-1	-35.0%	2
Registrars	24	25	25	25	0	-0	-1.1%	+1	+4.2%	25
SHO/ Interns	6	1				-1	-100.0%	-6	-100.0%	
Medical/ Dental, other	52	52	46	46	+0	-6	-12.2%	-7	-12.5%	55
Medical & Dental	84	79	71	72	+0	-8	-9.6%	-12	-14.6%	82
Nurse/ Midwife Manager	19	23	23	22	-1	-1	-2.5%	+4	+18.9%	25
Nurse/ Midwife Specialist & AN/MP	2	3	7	8	+1	+5	+150.0%	+6	+275.0%	8
Staff Nurse/ Staff Midwife	56	56	74	76	+1	+20	+35.6%	+20	+35.4%	99
Public Health Nurse	126	126	124	122	-3	-4	-3.3%	-5	-3.7%	149
Post-registration Nurse/ Midwife Student		4	11	11	0	+7	+175.0%	+11	-100.0%	11
Nursing/ Midwifery Student		4	11	11	0	+7	+175.0%	+11	-100.0%	11
Nursing & Midwifery	203	212	240	238	-2	+27	+12.6%	+35	+17.3%	292
Therapy Professions	86	84	151	151	+0	+67	+80.4%	+65	+75.4%	179
Health Science/ Diagnostics	5	6	4	4	0	-2	-34.3%	-1	-17.9%	5
Social Care	1	1	1	1	0					1
Social Workers	11	10	11	11	-0	+1	+12.0%	+1	+6.4%	13
Psychologists	15	15	14	13	-0	-1	-9.1%	-2	-14.5%	16
Pharmacy	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
H&SC, Other	11	10	10	10	-0	-0	-4.3%	-1	-9.1%	11
Health & Social Care Professionals	129	126	192	192	-0	+66	+52.0%	+62	+48.2%	227
Management (VIII & above)	23	24	29	28	-1	+4	+18.4%	+5	+21.0%	29
Administrative/ Supervisory (V to VII)	54	63	102	107	+5	+44	+69.2%	+53	+97.5%	114
Clerical (III & IV)	156	150	185	182	-3	+32	+21.5%	+26	+16.6%	208
Management & Administrative	234	237	316	317	+1	+80	+33.9%	+84	+35.8%	351
Support	13	13	13	22	+9	+9	+68.4%	+9	+70.0%	28
Maintenance/ Technical	30	27	33	33	-0	+6	+20.7%	+3	+9.4%	33
General Support	43	40	46	55	+9	+15	+36.5%	+12	+28.0%	61
Health Care Assistants	21	67	99	95	-4	+28	+41.5%	+74	+353.7%	104
Home Help	1	1				-1	-100.0%	-1	-100.0%	
Care, other	49	50	64	66	+1	+16	+32.5%	+16	+33.3%	72
Patient & Client Care	71	117	163	161	-2	+43	+36.8%	+90	+126.7%	176

CHO 4

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,346	1,517	1,759	1,759	+0	+242	+15.9%	+413	+30.7%	2,191
Consultants	3	3	6	6	-0	+4	+136.2%	+4	+135.2%	10
Registrars	55	58	47	46	-1	-12	-20.5%	-9	-15.6%	49
SHO/ Interns	6	7	4	4	0	-3	-44.1%	-2	-35.0%	4
Medical/ Dental, other	88	91	98	102	+4	+11	+11.9%	+14	+15.3%	161
Medical & Dental	152	159	155	158	+3	-1	-0.4%	+6	+4.2%	224
Nurse/ Midwife Manager	56	61	73	72	-1	+11	+18.4%	+16	+27.8%	81
Nurse/ Midwife Specialist & AN/MP	4	7	10	12	+1	+5	+65.0%	+8	+179.3%	14
Staff Nurse/ Staff Midwife	119	139	150	152	+2	+13	+9.6%	+33	+27.7%	216
Public Health Nurse	211	222	210	208	-2	-13	-6.1%	-3	-1.2%	259
Post-registration Nurse/ Midwife Student	17	15	24	23	-1	+8	+53.9%	+6	+33.3%	23
Nursing/ Midwifery Student	17	15	24	23	-1	+8	+53.9%	+6	+33.3%	23
Nursing & Midwifery	408	443	467	467		+24	+5.4%	+59	+14.5%	593
Therapy Professions	222	237	310	312	+2	+75	+31.5%	+90	+40.7%	374
Health Science/ Diagnostics	11	12	12	13	+1	+1	+10.2%	+2	+22.7%	15
Social Care	8	5	7	8	+0	+3	+50.8%	-0	-3.5%	8
Social Workers	24	28	29	29	+0	+1	+2.8%	+5	+19.3%	30
Psychologists	20	22	19	16	-2	-5	-23.8%	-4	-19.1%	20
Pharmacy	3	4	4	4	+0	+0	+10.5%	+1	+42.6%	5
H&SC, Other	41	41	40	39	-1	-2	-5.4%	-2	-5.9%	44
Health & Social Care Professionals	329	349	421	421	+0	+72	+20.7%	+92	+28.0%	496
Management (VIII & above)	37	35	41	42	+1	+7	+21.0%	+5	+14.4%	44
Administrative/ Supervisory (V to VII)	68	73	101	107	+6	+34	+47.5%	+39	+57.3%	118
Clerical (III & IV)	205	224	259	259	+0	+35	+15.9%	+54	+26.5%	320
Management & Administrative	310	331	400	408	+8	+77	+23.3%	+98	+31.8%	482
Support	16	18	16	16	+0	-2	-11.0%	+0	+3.0%	31
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
General Support	16	18	17	17	+0	-1	-5.5%	+1	+9.4%	32
Health Care Assistants	17	103	153	145	-8	+42	+40.5%	+128	+734.2%	169
Home Help	10	9	9	9	+0	+0	+1.5%	-1	-8.0%	22
Care, other	105	105	137	133	-3	+28	+26.8%	+29	+27.6%	173
Patient & Client Care	132	218	299	288	-11	+70	+32.2%	+156	+117.8%	364

CHO 5

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	952	1,061	1,182	1,171	-12	+110	+10.3%	+219	+23.0%	1,417
Consultants	3	1	2	2	0	+1	+100.0%	-1	-33.3%	2
Registrars	18	21	29	28	-0	+8	+37.0%	+10	+57.7%	29
SHO/ Interns	6	2	2	2	0	-0	-11.1%	-4	-66.7%	2
Medical/ Dental, other	54	55	57	58	+0	+3	+5.6%	+4	+6.5%	80
Medical & Dental	81	79	90	90	+0	+11	+14.6%	+9	+11.0%	113
Nurse/ Midwife Manager	26	46	51	47	-4	+1	+2.3%	+21	+80.1%	54
Nurse/ Midwife Specialist & AN/MP	6	18	27	27	+0	+9	+51.5%	+21	+373.3%	31
Staff Nurse/ Staff Midwife	67	84	104	106	+3	+22	+26.6%	+40	+59.0%	139
Public Health Nurse	165	167	154	153	-0	-14	-8.3%	-12	-7.1%	193
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	+79.3%	+1	+19.4%	6
Nursing/ Midwifery Student	5	3	6	6	+0	+3	+79.3%	+1	+19.4%	6
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	270	320	341	340	-1	+20	+6.4%	+70	+26.0%	423
Therapy Professions	183	186	242	236	-6	+50	+26.9%	+52	+28.6%	271
Health Science/ Diagnostics	4	8	7	7	-0	-0	-6.2%	+3	+88.4%	8
Social Care	5	5	5	5	0	-1	-11.9%	-1	-14.1%	5
Social Workers	8	7	4	4	+0	-3	-39.3%	-4	-48.6%	5
Psychologists	44	38	35	35	+0	-3	-8.1%	-9	-19.5%	39
Pharmacy	1	1	1	0	-1	-1	-62.0%	-1	-62.0%	1
H&SC, Other	18	19	18	18	+0	-0	-2.6%	+0	+0.1%	20
Health & Social Care Professionals	264	264	312	306	-6	+42	+15.9%	+42	+15.9%	349
Management (VIII & above)	25	24	16	16	+1	-7	-30.3%	-9	-35.3%	17
Administrative/ Supervisory (V to VII)	52	59	50	53	+3	-6	-9.7%	+1	+1.8%	55
Clerical (III & IV)	164	161	156	154	-2	-7	-4.2%	-10	-5.9%	180
Management & Administrative	241	243	221	223	+2	-20	-8.1%	-18	-7.3%	252
Support	26	26	23	23	-0	-3	-13.0%	-3	-11.1%	53
General Support	26	26	23	23	-0	-3	-13.0%	-3	-11.1%	53
Health Care Assistants	8	70	121	116	-5	+46	+65.6%	+108	+1345.1%	125
Home Help	7	8	7	7	-0	-1	-10.0%	-0	-3.4%	19
Care, other	55	52	67	66	-1	+14	+26.1%	+11	+19.8%	83
Patient & Client Care	70	130	195	188	-6	+59	+45.2%	+118	+168.7%	227

CHO 6

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	765	811	878	858	-19	+48	+5.9%	+94	+12.3%	1,106
Consultants	9	8	11	11	0	+3	+30.1%	+2	+16.9%	13
Registrars	26	24	25	24	-0	+1	+2.4%	-2	-6.4%	25
SHO/ Interns	7	7	7	8	+0	+1	+15.4%	+1	+15.4%	14
Medical/ Dental, other	46	41	42	42	+1	+1	+2.4%	-4	-8.8%	61
Medical & Dental	88	80	84	85	+0	+5	+6.3%	-3	-3.6%	113
Nurse/ Midwife Manager	22	22	28	28	-0	+5	+22.7%	+5	+23.4%	31
Nurse/ Midwife Specialist & AN/MP	6	4	9	9	-0	+5	+153.1%	+3	+48.9%	10
Staff Nurse/ Staff Midwife	52	55	72	71	-0	+16	+29.8%	+20	+37.7%	101
Public Health Nurse	117	112	98	95	-3	-17	-14.8%	-21	-18.4%	113
Post-registration Nurse/ Midwife Student	14	15	6	5	-1	-10	-66.4%	-9	-63.0%	5
Nursing/ Midwifery Student	14	15	6	5	-1	-10	-66.4%	-9	-63.0%	5
Nursing Education/Clinical		1	1	1	0			+1	-100.0%	1
Nursing/ Midwifery other		1	1	1	0			+1	-100.0%	1
Nursing & Midwifery	210	209	214	209	-5	+0	+0.2%	-1	-0.6%	261
Therapy Professions	104	110	135	136	+1	+25	+23.0%	+32	+30.9%	170
Health Science/ Diagnostics	18	20	18	18	+0	-2	-7.9%	+0	+2.0%	21
Social Care	4	3	3	3	-0	+0	+5.2%	-1	-24.3%	3
Social Workers	5	4	6	6	+0	+2	+37.5%	+1	+26.7%	7
Psychologists	19	20	19	18	-1	-2	-8.1%	-1	-2.9%	22
Pharmacy	1	1	1	1	-0			+0	+25.0%	1
H&SC, Other	4	4	7	6	-1	+2	+56.4%	+2	+61.4%	7
Health & Social Care Professionals	154	162	189	188	-1	+26	+16.1%	+35	+22.6%	231
Management (VIII & above)	30	30	29	29	-0	-1	-2.6%	-1	-2.1%	35
Administrative/ Supervisory (V to VII)	68	65	69	67	-2	+2	+2.9%	-1	-1.4%	81
Clerical (III & IV)	112	128	142	138	-5	+10	+7.8%	+26	+23.3%	171
Management & Administrative	210	223	241	234	-7	+11	+4.9%	+24	+11.7%	287
Support	24	26	24	24	0	-2	-7.6%	+0	+0.1%	38
Maintenance/ Technical	2	2	2	2	0					4
General Support	26	28	26	26		-2	-7.1%	+0	+0.1%	42
Health Care Assistants	6	38	44	38	-6	+0	+0.1%	+32	+501.6%	49
Care, other	71	72	79	79	-1	+7	+9.6%	+7	+10.5%	123
Patient & Client Care	77	110	123	117	-7	+7	+6.3%	+39	+50.5%	172

CHO 7

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,702	1,789	1,774	1,777	+3	-12	-0.7%	+75	+4.4%	2,093
Consultants	11	13	12	12	+0	-1	-4.1%	+1	+5.2%	13
Registrars	46	44	44	42	-2	-1	-3.3%	-4	-7.8%	45
SHO/ Interns	6	9	9	9	-0	-0	-1.1%	+3	+48.8%	9
Medical/ Dental, other	75	77	59	62	+3	-15	-19.4%	-14	-18.1%	86
Medical & Dental	139	142	123	125	+1	-17	-11.9%	-14	-9.9%	153
Nurse/ Midwife Manager	80	86	95	96	+1	+10	+12.2%	+16	+19.6%	108
Nurse/ Midwife Specialist & AN/MP	46	56	50	51	+0	-5	-8.6%	+5	+10.5%	60
Staff Nurse/ Staff Midwife	205	199	184	194	+10	-6	-2.8%	-11	-5.6%	243
Public Health Nurse	175	177	164	165	+1	-11	-6.5%	-10	-5.9%	205
Post-registration Nurse/ Midwife Student	21	23	24	19	-5	-4	-17.4%	-2	-9.5%	19
Nursing/ Midwifery Student	21	23	24	19	-5	-4	-17.4%	-2	-9.5%	19
Nursing/ Midwifery other	2	2	2	2	0					2
Nursing & Midwifery	530	542	520	527	+7	-15	-2.9%	-3	-0.6%	637
Therapy Professions	267	257	259	264	+4	+6	+2.5%	-3	-1.1%	310
Health Science/ Diagnostics	0	1	6	6	-0	+5	+395.1%	+6	+2645.5%	8
Social Care	3	4	4	4	0	+0	+5.9%	+1	+19.1%	4
Social Workers	26	26	27	25	-2	-1	-2.4%	-1	-2.7%	29
Psychologists	22	25	30	29	-1	+4	+15.0%	+8	+35.1%	34
Pharmacy	32	31	34	33	-1	+2	+7.6%	+1	+3.6%	37
H&SC, Other	24	21	23	22	-1	+1	+6.3%	-2	-7.0%	31
Health & Social Care Professionals	373	365	383	383	+0	+18	+5.0%	+10	+2.7%	453
Management (VIII & above)	33	30	28	27	-0	-3	-8.7%	-6	-17.1%	28
Administrative/ Supervisory (V to VII)	76	87	76	78	+2	-9	-10.6%	+2	+2.6%	81
Clerical (III & IV)	178	193	176	175	-1	-17	-8.9%	-2	-1.3%	201
Management & Administrative	287	310	280	281	+1	-29	-9.4%	-6	-2.1%	310
Support	116	110	105	105	-0	-5	-4.9%	-11	-9.4%	121
Maintenance/ Technical	9	9	9	10	+0	+0	+2.8%	+1	+10.2%	11
General Support	125	120	114	115	+0	-5	-4.3%	-10	-8.1%	132
Health Care Assistants	121	184	207	202	-5	+17	+9.4%	+81	+66.5%	249
Care, other	128	126	146	145	-1	+19	+15.1%	+17	+13.6%	159
Patient & Client Care	249	310	353	347	-6	+36	+11.7%	+98	+39.4%	408

CHO 8

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,387	1,506	1,562	1,557	-5	+51	+3.4%	+170	+12.3%	1,861
Consultants	6	6	6	5	-1	-1	-10.4%	-1	-8.6%	6
Registrars	78	82	81	83	+2	+1	+1.1%	+5	+5.9%	85
SHO/ Interns	2	1				-1	-100.0%	-2	-100.0%	
Medical/ Dental, other	61	61	53	52	-1	-8	-13.5%	-8	-13.4%	63
Medical & Dental	147	149	140	141	+1	-9	-5.9%	-6	-4.1%	154
Nurse/ Midwife Manager	51	51	60	61	+1	+10	+19.3%	+9	+18.5%	68
Nurse/ Midwife Specialist & AN/MP	35	42	44	44	-0	+2	+5.7%	+10	+27.6%	55
Staff Nurse/ Staff Midwife	98	104	105	104	-1	-1	-0.6%	+5	+5.4%	145
Public Health Nurse	196	197	201	199	-2	+1	+0.7%	+3	+1.4%	239
Post-registration Nurse/ Midwife Student	2	12	8	7	-1	-5	-41.7%	+5	+253.5%	7
Nursing/ Midwifery Student	2	12	8	7	-1	-5	-41.7%	+5	+253.5%	7
Nursing/ Midwifery other		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	382	407	418	414	-4	+7	+1.8%	+32	+8.4%	514
Therapy Professions	221	228	233	237	+4	+9	+3.9%	+17	+7.6%	289
Health Science/ Diagnostics	5	7	9	9	+0	+2	+23.2%	+4	+72.5%	10
Social Care		1	1	1	+0			+1	-100.0%	1
Social Workers	16	16	23	22	-0	+6	+41.3%	+7	+42.0%	26
Psychologists	56	56	50	49	-0	-6	-11.5%	-6	-11.1%	55
Pharmacy	4	5	6	6	0	+1	+23.9%	+2	+58.1%	6
H&SC, Other	25	26	33	33	+0	+7	+28.3%	+8	+34.0%	38
Health & Social Care Professionals	326	339	355	358	+4	+19	+5.6%	+33	+10.0%	425
Management (VIII & above)	45	41	34	31	-2	-9	-23.0%	-14	-30.3%	34
Administrative/ Supervisory (V to VII)	78	84	104	106	+2	+22	+26.4%	+29	+36.8%	112
Clerical (III & IV)	265	272	261	260	-1	-13	-4.6%	-5	-1.9%	315
Management & Administrative	387	397	399	397	-2	+0	+0.0%	+10	+2.6%	461
Support	23	20	20	20	+0	-1	-3.3%	-3	-12.9%	35
Maintenance/ Technical	3	3	2	2	+0	-1	-22.9%	-1	-19.9%	3
General Support	25	23	22	22	+0	-1	-5.8%	-3	-13.7%	38
Health Care Assistants	21	90	125	122	-3	+32	+35.0%	+101	+488.5%	147
Home Help	0						-100.0%	-0	-100.0%	
Care, other	98	100	104	103	-1	+3	+3.0%	+4	+4.5%	122
Patient & Client Care	120	190	228	225	-4	+35	+18.2%	+105	+88.1%	269

CHO 9

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,247	1,412	1,379	1,370	-9	-42	-3.0%	+123	+9.8%	1,574
Consultants	4	4	4	4	0			+0	+0.7%	5
Registrars	56	52	43	43	-0	-9	-17.8%	-13	-22.9%	45
SHO/ Interns	1	5	9	9	0	+4	+80.0%	+8	+800.0%	9
Medical/ Dental, other	50	49	51	51	-0	+2	+4.3%	+1	+3.0%	59
Medical & Dental	111	111	108	107	-0	-3	-2.9%	-3	-3.0%	118
Nurse/ Midwife Manager	37	43	51	50	-1	+7	+16.7%	+13	+35.6%	54
Nurse/ Midwife Specialist & AN/MP	6	8	12	13	+1	+5	+58.7%	+7	+104.6%	16
Staff Nurse/ Staff Midwife	100	105	108	107	-2	+1	+1.3%	+6	+6.4%	132
Public Health Nurse	175	182	176	173	-2	-8	-4.6%	-2	-1.0%	204
Post-registration Nurse/ Midwife Student	26	31	20	18	-2	-13	-41.9%	-8	-30.8%	18
Nursing/ Midwifery Student	26	31	20	18	-2	-13	-41.9%	-8	-30.8%	18
Nursing/ Midwifery other		1	1	1	0	-0	-4.0%	+1	-100.0%	1
Nursing & Midwifery	345	370	368	362	-6	-8	-2.2%	+17	+5.1%	425
Therapy Professions	196	211	224	223	-1	+12	+5.6%	+27	+13.5%	264
Health Science/ Diagnostics	20	20	13	13	0	-7	-33.5%	-7	-35.8%	13
Social Care	4	4	3	3	0	-0	-6.3%	-1	-20.9%	4
Social Workers	17	23	23	24	+1	+1	+4.9%	+7	+42.8%	25
Psychologists	65	65	69	72	+3	+6	+9.7%	+6	+9.6%	77
Pharmacy	12	15	14	13	-0	-2	-11.7%	+1	+10.3%	16
H&SC, Other	37	36	41	39	-2	+3	+9.7%	+2	+6.5%	46
Health & Social Care Professionals	351	373	386	387	+0	+14	+3.8%	+35	+10.1%	445
Management (VIII & above)	28	29	17	16	-0	-12	-42.6%	-12	-41.4%	17
Administrative/ Supervisory (V to VII)	77	88	84	85	+1	-3	-3.4%	+8	+10.3%	92
Clerical (III & IV)	182	221	193	190	-3	-31	-14.0%	+7	+4.1%	222
Management & Administrative	288	338	294	292	-2	-46	-13.6%	+4	+1.3%	331
Support	35	33	30	30	+0	-3	-8.9%	-4	-12.2%	34
General Support	35	33	30	30	+0	-3	-8.9%	-4	-12.2%	34
Health Care Assistants	13	74	67	66	-1	-8	-10.7%	+53	+403.7%	76
Care, other	105	114	126	126	+0	+12	+10.7%	+21	+19.8%	145
Patient & Client Care	118	187	193	192	-1	+4	+2.2%	+74	+62.3%	221

other Community Services

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	122	134	139	141	+2	+7	+5.6%	+19	+15.5%	153
Consultants	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Registrars	12	9	11	11	+0	+2	+25.6%	-1	-8.3%	11
SHO/ Interns	2	6	2	3	+1	-3	-50.0%	+1	+93.5%	3
Medical/ Dental, other	0	0				-0	-100.0%	-0	-100.0%	
Medical & Dental	15	16	15	16	+1	+0	+0.9%	+1	+7.3%	16
Nurse/ Midwife Manager	4	6	6	6	-0			+2	+61.0%	7
Staff Nurse/ Staff Midwife	5	9	6	6	+0	-3	-31.6%	+1	+25.6%	7
Nursing & Midwifery	9	16	13	13	+0	-3	-18.9%	+4	+41.0%	14
Health Science/ Diagnostics	8	8	8	8	-0	-0	-0.4%	+0	+1.3%	8
Social Care	2	2	2	2	+0	-0	-1.6%	+0	+15.8%	2
Social Workers	14	16	15	15	+0	-0	-1.9%	+2	+12.9%	19
Psychologists	1	1	1	1	0					1
Pharmacy	3	3	7	8	+1	+5	+152.7%	+5	+177.7%	8
H&SC, Other	3	4	3	3	0	-1	-21.1%	+0	+3.1%	3
Health & Social Care Professionals	30	33	36	37	+1	+3	+10.3%	+7	+23.9%	41
Management (VIII & above)	19	21	23	24	+1	+3	+13.6%	+6	+29.7%	26
Administrative/ Supervisory (V to VII)	20	17	24	25	+0	+8	+47.3%	+4	+21.4%	26
Clerical (III & IV)	12	12	13	13	+0	+1	+4.8%	+1	+6.0%	14
Management & Administrative	51	50	60	61	+1	+11	+22.7%	+11	+20.8%	66
Support	2	4	1	1	-1	-3	-82.0%	-1	-65.9%	1
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	3	4	1	1	-1	-3	-82.0%	-2	-76.8%	1
Care, other	15	15	13	14	+0	-1	-8.2%	-1	-7.4%	15
Patient & Client Care	15	15	13	14	+0	-1	-8.2%	-1	-7.4%	15

Primary Care Services Employment by Grade Group: Jun 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	10,599	11,572	12,637	12,611	-26	+1,039	+9.0%	+2,012	+19.0%	15,030
Consultant Dentistry	11	10	14	13	-0	+3	+31.3%	+2	+20.3%	16
Consultant Medicine	18	20	24	24	-0	+4	+19.0%	+6	+36.0%	29
Consultant Paediatrics	2	2	2	2						2
Consultant Psychiatry	8	8	9	9		+1	+11.9%	+1	+12.3%	10
Consultant Radiology	1	1	1	1						1
Consultant Surgery	4	1	2	2	+1	+2	+310.0%	-2	-39.3%	4
Consultants	44	42	52	52	+0	+10	+23.6%	+8	+18.5%	62
Registrar	382	390	379	378	-1	-12	-3.1%	-4	-1.1%	389
Senior Registrar	3	2	4	4	-0	+2	+112.7%	+1	+50.7%	5
Specialist Registrar	10	11	10	10	-0	-1	-11.7%	+0	+0.1%	11
Registrars	395	403	393	392	-1	-11	-2.8%	-3	-0.7%	405
Senior House Officer	37	42	38	38	+0	-3	-7.9%	+1	+3.3%	45
SHO/ Interns	37	42	38	38	+0	-3	-7.9%	+1	+3.3%	45
Dentists	301	302	300	304	+5	+2	+0.8%	+3	+1.0%	402
Other Medical	218	217	192	194	+2	-23	-10.7%	-24	-11.1%	269
Medical/ Dental, other	520	519	492	498	+7	-21	-4.0%	-21	-4.1%	671
Medical & Dental	995	1,006	975	981	+6	-25	-2.5%	-14	-1.5%	1,183
Clinical Nurse/ Midwife Manager	168	192	209	209	-0	+17	+8.7%	+41	+24.6%	240
Director Nursing/Midwifery, Assistant	154	172	216	211	-5	+39	+22.8%	+57	+36.9%	233
Director of Nursing/Midwifery	38	40	43	43	-1	+2	+5.7%	+5	+13.7%	46
Nurse/ Midwife Manager	359	404	469	463	-6	+58	+14.4%	+103	+28.8%	519
Advanced Nurse/ Midwife Practitioner	3	13	19	21	+2	+8	+58.6%	+19	+728.3%	22
Clinical Nurse/ Midwife Specialist	140	171	207	211	+4	+40	+23.5%	+71	+50.5%	248
Nurse/ Midwife Specialist & AN/MP	143	184	226	232	+6	+48	+26.0%	+89	+62.5%	270
Staff Midwives	8	6	8	8	-0	+2	+37.5%	-1	-6.9%	10
Staff Nurse [Psychiatric]	9	14	11	10	-0	-3	-24.1%	+2	+21.2%	17
Staff Nurses [General/ Children's]	845	908	988	1,009	+21	+101	+11.1%	+163	+19.3%	1,328
Staff Nurse [Intellectual Disability]			1	2	+1	+2	-100.0%	+2	-100.0%	3
Staff Nurse/ Staff Midwife	862	927	1,008	1,028	+21	+101	+10.9%	+166	+19.3%	1,358
Public Health Nurse	1,512	1,533	1,454	1,444	-11	-89	-5.8%	-69	-4.5%	1,741
Post-registration Nurse/ Midwife Student	96	106	133	109	-24	+3	+2.6%	+13	+13.9%	109
Nursing/ Midwifery Student	96	106	133	109	-24	+3	+2.6%	+13	+13.9%	109
Nursing Education/Clinical	4	7	5	5		-2	-25.4%	+1	+30.5%	5
Nursing/ Midwifery other	4	7	5	5		-2	-25.4%	+1	+30.5%	5
Nursing & Midwifery	2,976	3,161	3,295	3,281	-14	+120	+3.8%	+305	+10.2%	4,002
Dietitians	109	125	153	168	+15	+43	+34.7%	+59	+53.8%	204
Occupational Therapists	515	543	617	613	-4	+69	+12.8%	+98	+18.9%	719
Orthoptists	13	18	19	20	+1	+3	+14.3%	+7	+51.1%	23
Physiotherapists	543	561	650	648	-2	+87	+15.5%	+105	+19.4%	779
Podiatrists & Chiropodists	25	29	68	71	+4	+42	+142.3%	+47	+190.6%	82
Speech & Language Therapists	526	516	570	571	+0	+55	+10.7%	+45	+8.5%	665
Therapy Professions	1,731	1,792	2,077	2,091	+14	+299	+16.7%	+360	+20.8%	2,472
Audiology	44	52	54	54	+0	+1	+2.7%	+10	+22.4%	60
Biochemists	8	8	8	8	-0	-0	-0.4%	+0	+1.3%	8
Cardiac Physiologists			1	1		+1	-100.0%	+1	-100.0%	1
Clinical Engineering	8	8	9	9		+1	+8.5%	+1	+8.5%	9
Medical Science	16	18	17	17	+0	-1	-4.0%	+1	+8.3%	18
Phlebotomists	0	1	0	0		-1	-81.1%	+0	+4.5%	1
Physicists	2	2	2	2		-0	-20.5%	-0	-20.5%	2
Radiographers	4	4	6	7	+1	+3	+64.8%	+3	+62.2%	10
Health Science/ Diagnostics	82	93	96	97	+1	+4	+4.0%	+15	+18.7%	109

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	10,599	11,572	12,637	12,611	-26	+1,039	+9.0%	+2,012	+19.0%	15,030
Social Care	35	33	34	35	+0	+2	+5.9%	-1	-2.3%	37
Social Workers	139	151	180	179	-1	+28	+18.4%	+40	+28.6%	200
Psychologists	301	300	298	294	-3	-5	-1.8%	-6	-2.1%	334
Pharmacists	50	55	63	62	-1	+7	+12.0%	+12	+23.6%	71
Pharmacy Technicians	8	8	10	10	+0	+2	+30.6%	+3	+31.4%	11
Pharmacy	58	63	73	72	-1	+9	+14.4%	+14	+24.7%	82
Counsellor Therapists	115	112	123	122	-2	+10	+8.8%	+7	+6.0%	135
Dental Hygienists	57	61	58	57	-1	-4	-6.9%	-0	-0.7%	75
Environmental Health Officers	1						-100.0%	-1	-100.0%	
HSCP Trainees/ Students			0	0	+0	+0	-100.0%	+0	-100.0%	1
Other Health & Social Care	34	34	39	39	-0	+5	+15.8%	+5	+14.6%	43
Play Therapists/ Specialists	2	2	1	1		-1	-32.2%	-1	-37.2%	2
Vaccinators			35	34	-1	+34	-100.0%	+34	-100.0%	88
H&SC, Other	209	209	257	254	-4	+45	+21.3%	+44	+21.2%	344
Health & Social Care Professionals	2,555	2,641	3,016	3,022	+6	+381	+14.4%	+467	+18.3%	3,578
Executive Management	71	74	50	51	+1	-23	-31.6%	-20	-28.1%	52
Senior Management (VIII & GM)	235	224	239	241	+2	+17	+7.4%	+6	+2.6%	257
Management (VIII & above)	306	299	289	292	+3	-7	-2.3%	-14	-4.5%	309
Middle Management (V-VII)	617	684	797	813	+17	+129	+18.9%	+196	+31.8%	874
Other Administrative	2	1	11	11		+10	+1030.9%	+9	+448.5%	11
Administrative/ Supervisory (V to VII)	619	685	808	824	+17	+139	+20.3%	+205	+33.2%	885
General Administrative (III & IV)	1,746	1,838	1,943	1,931	-12	+93	+5.1%	+185	+10.6%	2,269
Clerical (III & IV)	1,746	1,838	1,943	1,931	-12	+93	+5.1%	+185	+10.6%	2,269
Management & Administrative	2,671	2,821	3,039	3,047	+8	+226	+8.0%	+376	+14.1%	3,463
Catering	22	22	22	22	+0	+0	+1.1%	-0	-1.0%	24
Household Services	134	137	136	137	+1	+0	+0.3%	+3	+2.4%	168
Other Labs & Associated	3	5	2	2	-1	-3	-68.6%	-2	-49.5%	2
Other Support	113	113	109	118	+8	+5	+4.1%	+5	+4.5%	232
Portering	74	74	65	66	+0	-9	-11.7%	-9	-11.8%	72
Support	346	351	335	344	+10	-7	-2.0%	-2	-0.6%	498
Maintenance	58	55	63	65	+1	+10	+17.3%	+6	+11.1%	70
Technical Services	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Maintenance/ Technical	59	56	65	67	+1	+11	+18.8%	+7	+12.6%	72
General Support	406	407	400	411	+11	+4	+0.9%	+5	+1.3%	570
Attendant/ Aide	35	41	47	45	-2	+4	+10.0%	+10	+28.8%	59
Health & Social Care Assistants	69	105	85	85	+0	-19	-18.6%	+16	+23.2%	92
Health Care Assistant/ Care Assistant	150	634	883	847	-36	+213	+33.7%	+697	+465.6%	983
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	254	779	1,015	977	-38	+198	+25.4%	+723	+285.0%	1,134
Home Help	18	18	16	17	+0	-2	-9.5%	-2	-9.6%	42
Health Promotion			7	7		+7	-100.0%	+7	-100.0%	7
Home Care Services	5	5	2	3	+1	-1	-31.7%	-2	-39.2%	5
Other Care Grades	712	728	867	860	-8	+132	+18.1%	+148	+20.8%	1,039
Pastoral Care	4	3	3	4	+1	+1	+49.4%			5
Workshop Services	3	2	2	2		-0	-20.0%	-1	-33.8%	2
Care, other	724	737	882	876	-6	+138	+18.8%	+152	+21.0%	1,058
Patient & Client Care	996	1,535	1,913	1,869	-43	+334	+21.8%	+873	+87.7%	2,234

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,611	15,030	1.19	14.3%	85.7%	1.11	1.21	79.3%	67.1%	81.4%	69.1%	30.9%	84.1%	66.6%
Consultant Dentistry	13	16	1.19	43.8%	56.3%	1.15	1.23	87.5%	87.5%	77.8%	68.8%	31.3%	71.4%	66.7%
Consultant Medicine	24	29	1.20	24.1%	75.9%	1.05	1.26	58.6%	58.6%	54.5%	72.4%	27.6%	85.7%	68.2%
Consultant Paediatrics	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	9	10	1.06	70.0%	30.0%	1.09	1.00	100.0%	100.0%	100.0%	90.0%	10.0%	85.7%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	2	4	1.63	75.0%	25.0%	1.39	3.33	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	52	62	1.19	40.3%	59.7%	1.12	1.25	75.8%	88.0%	67.6%	72.6%	27.4%	80.0%	67.6%
Registrar	378	389	1.03	34.7%	65.3%	1.00	1.04	2.3%	2.3%	2.0%	99.2%	0.8%	99.3%	99.2%
Senior Registrar	4	5	1.19	80.0%	20.0%	1.00	5.26	20.0%	20.0%	0.0%	80.0%	20.0%	100.0%	0.0%
Specialist Registrar	10	11	1.10		100.0%		1.10	27.3%	27.3%	27.3%	90.9%	9.1%		90.9%
Registrars	392	405	1.03	34.3%	65.7%	1.00	1.05	3.2%	3.6%	3.0%	98.8%	1.2%	99.3%	98.5%
Senior House Officer	38	45	1.17	26.7%	73.3%	1.26	1.14	2.2%	2.2%	3.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	38	45	1.17	26.7%	73.3%	1.26	1.14	2.2%	0.0%	3.0%	100.0%	0.0%	100.0%	100.0%
Dentists	304	402	1.32	25.4%	74.6%	1.32	1.32	90.0%	90.0%	90.7%	51.2%	48.8%	55.9%	49.7%
Other Medical	194	269	1.39	24.5%	75.5%	1.33	1.41	72.1%	72.1%	75.9%	42.0%	58.0%	51.5%	38.9%
Medical/ Dental, other	498	671	1.35	25.0%	75.0%	1.32	1.35	82.9%	77.4%	84.7%	47.5%	52.5%	54.2%	45.3%
Medical & Dental	981	1,183	1.21	29.1%	70.9%	1.16	1.23	52.2%	45.6%	54.8%	68.4%	31.6%	75.9%	65.3%
Nursing & Midwifery	3,281	4,002	1.22	2.2%	97.8%	1.07	1.22	89.9%	90.9%	89.8%	65.0%	35.0%	86.4%	64.6%
Dietitians	168	204	1.21	3.9%	96.1%	1.09	1.22	93.1%	93.1%	93.4%	72.1%	27.9%	100.0%	70.9%
Occupational Therapists	613	719	1.17	6.0%	94.0%	1.07	1.18	92.2%	92.2%	92.5%	72.2%	27.8%	93.0%	70.9%
Orthoptists	20	23	1.15	17.4%	82.6%	1.05	1.17	69.6%	69.6%	68.4%	65.2%	34.8%	75.0%	63.2%
Physiotherapists	648	779	1.20	20.3%	79.7%	1.06	1.24	93.7%	93.7%	94.7%	66.5%	33.5%	87.3%	61.2%
Podiatrists & Chiropodists	71	82	1.15	4.9%	95.1%	1.01	1.16	92.7%	92.7%	93.6%	73.2%	26.8%	100.0%	71.8%
Speech & Language Therapists	571	665	1.16	1.4%	98.6%	1.08	1.17	91.9%	91.9%	91.9%	73.4%	26.6%	77.8%	73.3%
Therapy Professions	2,091	2,472	1.18	9.1%	90.9%	1.06	1.20	92.5%	88.9%	92.8%	70.7%	29.3%	88.5%	68.9%
Audiology	54	60	1.12	16.7%	83.3%	1.05	1.13	86.7%	86.7%	84.0%	78.3%	21.7%	90.0%	76.0%
Biochemists	8	8	1.03	12.5%	87.5%	1.00	1.04	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	9	9	1.04	100.0%		1.04		88.9%	88.9%		88.9%	11.1%	88.9%	

Medical Science	17	18	1.06	27.8%	72.2%	1.10	1.05	83.3%	83.3%	84.6%	88.9%	11.1%	80.0%	92.3%
Phlebotomists	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	7	10	1.39	20.0%	80.0%	1.33	1.40	100.0%	100.0%	100.0%	70.0%	30.0%	100.0%	62.5%
Health Science/ Diagnostics	97	109	1.12	25.7%	74.3%	1.07	1.14	89.0%	92.9%	87.7%	80.7%	19.3%	89.3%	77.8%
Social Care	35	37	1.07	48.6%	51.4%	1.03	1.10	81.1%	77.8%	84.2%	83.8%	16.2%	94.4%	73.7%
Social Workers	179	200	1.12	17.0%	83.0%	1.05	1.13	92.5%	88.2%	93.4%	81.5%	18.5%	94.1%	78.9%
Psychologists	294	334	1.13	16.2%	83.8%	1.03	1.16	71.9%	77.8%	70.7%	76.6%	23.4%	96.3%	72.9%
Pharmacists	62	71	1.15	23.9%	76.1%	1.23	1.13	62.0%	62.0%	70.4%	62.0%	38.0%	47.1%	66.7%
Pharmacy Technicians	10	11	1.05		100.0%		1.05	90.9%	90.9%	90.9%	90.9%	9.1%		90.9%
Pharmacy	72	82	1.14	20.7%	79.3%	1.23	1.12	65.9%	35.3%	73.8%	65.9%	34.1%	47.1%	70.8%
Counsellor Therapists	122	135	1.11	40.7%	59.3%	1.07	1.14	97.8%	97.8%	98.8%	74.8%	25.2%	85.5%	67.5%
Dental Hygienists	57	75	1.32	1.3%	98.7%	1.00	1.32	96.0%	96.0%	95.9%	50.7%	49.3%	100.0%	50.0%
HSCP Trainees/ Students	0	1	3.70		100.0%		3.70	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	39	43	1.09	27.9%	72.1%	1.09	1.09	100.0%	100.0%	100.0%	88.4%	11.6%	83.3%	90.3%
Play Therapists/ Specialists	1	2	1.38		100.0%		1.38	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	34	88	2.59	15.9%	84.1%	1.88	2.79	1.1%	1.1%	0.0%	11.4%	88.6%	28.6%	8.1%
H&SC, Other	254	344	1.36	23.8%	76.2%	1.16	1.43	72.7%	81.7%	69.8%	54.7%	45.3%	75.6%	48.1%
Health & Social Care	3,022	3,578	1.18	12.8%	87.2%	1.08	1.20	87.8%	84.1%	88.4%	70.6%	29.4%	86.3%	68.3%
Executive Management	51	52	1.02	38.5%	61.5%	1.06	1.00	96.2%	96.2%	96.9%	98.1%	1.9%	95.0%	100.0%
Senior Management (VIII & GM)	241	257	1.07	21.8%	78.2%	1.05	1.07	94.2%	94.2%	96.5%	94.6%	5.4%	98.2%	93.5%
Management (VIII & above)	292	309	1.06	24.6%	75.4%	1.05	1.06	94.5%	88.2%	96.6%	95.1%	4.9%	97.4%	94.4%
Middle Management (V-VII)	813	874	1.07	17.5%	82.5%	1.04	1.08	93.7%	93.7%	94.6%	88.9%	11.1%	98.0%	87.0%
Other Administrative	11	11	1.00	54.5%	45.5%	1.00	1.01	9.1%	9.1%	20.0%	90.9%	9.1%	100.0%	80.0%
Administrative/ Supervisory (V to VII)	824	885	1.07	18.0%	82.0%	1.04	1.08	92.7%	86.2%	94.1%	88.9%	11.1%	98.1%	86.9%
General Administrative (III & IV)	1,931	2,269	1.18	10.1%	89.9%	1.12	1.18	78.6%	78.6%	79.7%	67.1%	32.9%	85.7%	65.0%
Clerical (III & IV)	1,931	2,269	1.18	10.1%	89.9%	1.12	1.18	78.6%	69.1%	79.7%	67.1%	32.9%	85.7%	65.0%
Management & Administrative	3,047	3,463	1.14	13.4%	86.6%	1.08	1.15	83.6%	78.1%	84.5%	75.2%	24.8%	91.8%	72.6%
Catering	22	24	1.09	33.3%	66.7%	1.02	1.13	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	43.8%
Household Services	137	168	1.22	25.6%	74.4%	1.04	1.30	79.2%	79.2%	81.6%	49.4%	50.6%	81.4%	38.4%
Other Labs & Associated	2	2	1.27		100.0%		1.27	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	118	232	1.97	33.2%	66.8%	1.34	2.56	53.9%	53.9%	42.6%	32.3%	67.7%	61.0%	18.1%
Portering	66	72	1.10	93.1%	6.9%	1.09	1.27	87.5%	87.5%	100.0%	86.1%	13.9%	89.6%	40.0%
Support	344	498	1.45	39.2%	60.8%	1.16	1.72	69.7%	80.0%	63.0%	47.6%	52.4%	76.9%	28.7%
Maintenance	65	70	1.08	98.6%	1.4%	1.08	1.30	97.1%	97.1%	100.0%	95.7%	4.3%	97.1%	0.0%

Technical Services	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Maintenance/ Technical	67	72	1.08	97.2%	2.8%	1.08	1.13	97.2%	97.1%	100.0%	94.4%	5.6%	97.1%	0.0%
General Support	411	570	1.39	46.5%	53.5%	1.14	1.71	73.2%	84.5%	63.3%	53.5%	46.5%	82.3%	28.5%
Attendant/ Aide	45	59	1.32	37.3%	62.7%	1.10	1.50	67.8%	67.8%	67.6%	67.8%	32.2%	95.5%	51.4%
Health & Social Care Assistants	85	92	1.08	14.1%	85.9%	1.05	1.08	42.4%	42.4%	40.5%	90.2%	9.8%	100.0%	88.6%
Health Care Assistant/ Care Assistant	847	983	1.16	30.0%	70.0%	1.13	1.17	22.5%	22.5%	25.6%	75.4%	24.6%	82.7%	72.2%
Health Care Assistants	977	1,134	1.16	29.1%	70.9%	1.12	1.18	26.5%	20.3%	29.0%	76.2%	23.8%	84.2%	72.9%
Home Help	17	42	2.53	26.2%	73.8%	2.59	2.51	23.8%	18.2%	25.8%	4.8%	95.2%	9.1%	3.2%
Health Promotion	7	7	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Home Care Services	3	5	1.57	20.0%	80.0%	1.96	1.49	60.0%	60.0%	75.0%	60.0%	40.0%	0.0%	75.0%
Other Care Grades	860	1,039	1.21	17.4%	82.6%	1.08	1.24	89.6%	89.6%	89.9%	63.9%	36.1%	81.2%	60.3%
Pastoral Care	4	5	1.29	60.0%	40.0%	1.42	1.14	40.0%	40.0%	100.0%	60.0%	40.0%	66.7%	50.0%
Workshop Services	2	2	1.09	50.0%	50.0%	1.00	1.19	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Care, other	876	1,058	1.21	17.8%	82.2%	1.08	1.24	89.3%	86.7%	89.9%	64.1%	35.9%	80.9%	60.5%
Patient & Client Care	1,869	2,234	1.19	23.7%	76.3%	1.12	1.22	56.2%	43.9%	60.0%	69.1%	30.9%	81.5%	65.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,611	15,030	1.19	14.3%	85.7%	1.11	1.21	79.3%	67.1%	81.4%	69.1%	30.9%	84.1%	66.6%
CHO 1	1,587	1,853	1.17	15.1%	84.9%	1.09	1.18	80.2%	80.2%	82.5%	69.7%	30.3%	84.6%	67.0%
CHO 2	1,357	1,593	1.17	13.8%	86.2%	1.11	1.19	79.2%	79.2%	81.6%	70.4%	29.6%	83.2%	68.4%
CHO 3	1,034	1,189	1.15	13.2%	86.8%	1.04	1.17	75.2%	75.2%	77.2%	76.4%	23.6%	94.9%	73.5%
CHO 4	1,759	2,191	1.25	11.5%	88.5%	1.19	1.25	65.1%	65.1%	67.8%	61.9%	38.1%	73.4%	60.4%
CHO 5	1,171	1,417	1.21	13.3%	86.7%	1.12	1.23	82.4%	82.4%	85.2%	65.6%	34.4%	82.0%	63.1%
CHO 6	858	1,106	1.29	13.1%	86.9%	1.27	1.29	84.7%	84.7%	85.6%	70.0%	30.0%	88.3%	67.2%
CHO 7	1,777	2,093	1.18	17.3%	82.7%	1.08	1.20	86.1%	86.1%	87.3%	69.4%	30.6%	82.9%	66.5%
CHO 8	1,557	1,861	1.20	13.8%	86.2%	1.09	1.21	83.5%	83.5%	86.4%	66.2%	33.8%	82.9%	63.5%
CHO 9	1,370	1,574	1.15	15.4%	84.6%	1.07	1.16	81.1%	81.1%	82.6%	75.8%	24.2%	89.7%	73.3%
other Community Services	141	153	1.08	28.8%	71.2%	1.07	1.09	75.8%	75.8%	78.9%	87.6%	12.4%	90.9%	86.2%

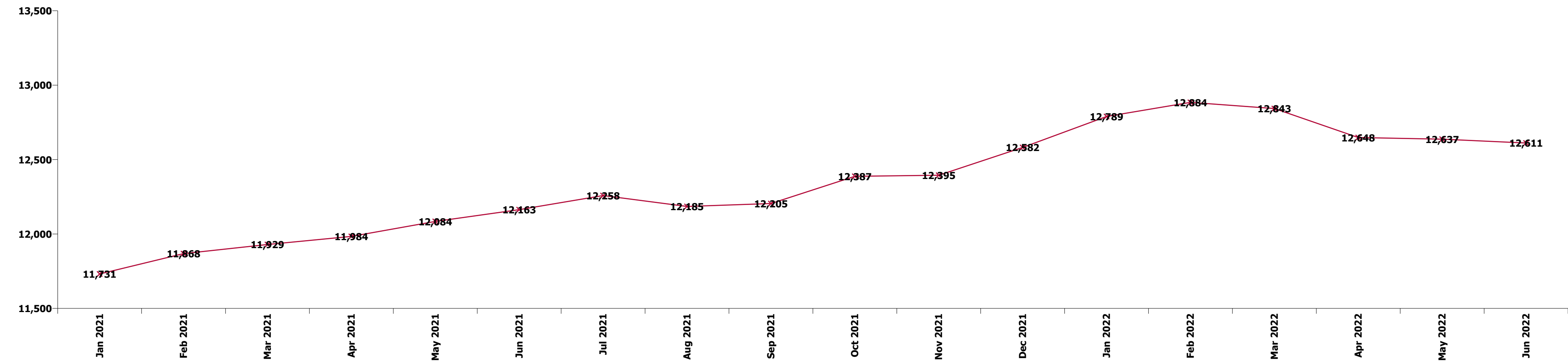
Summary Staff Movement: June 2022

Month-on-month
Summary

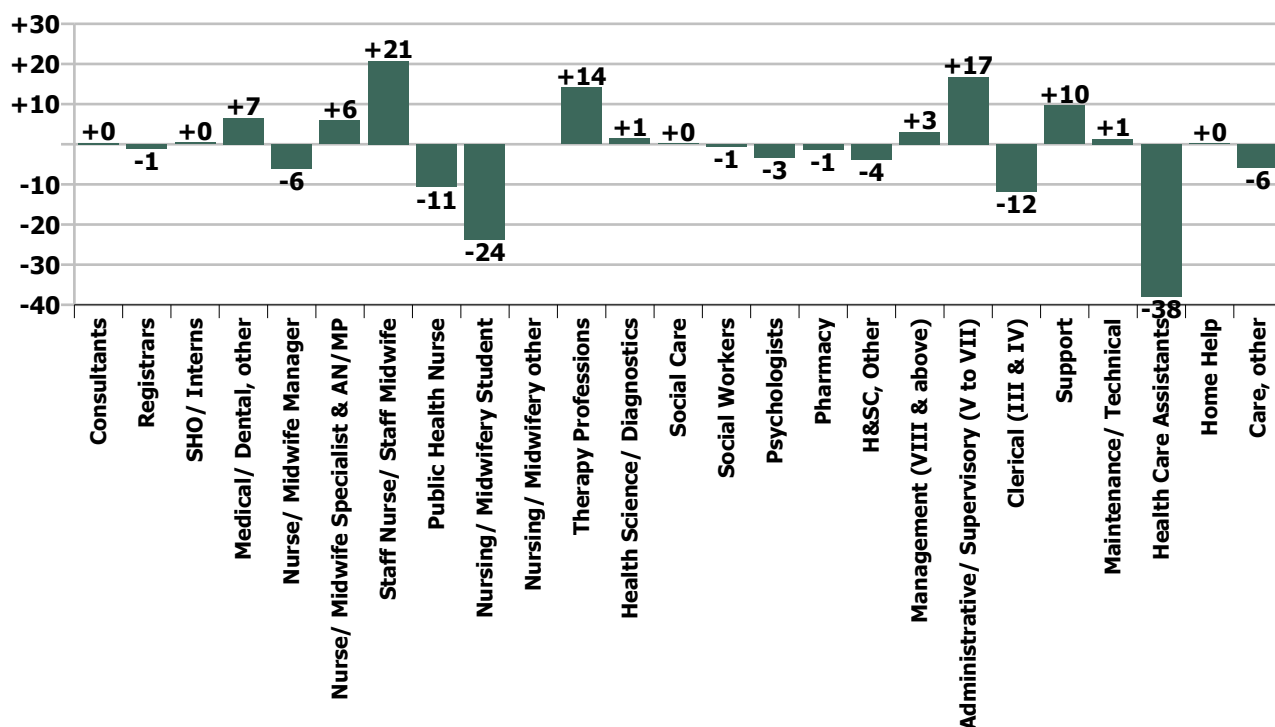
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	-0.2%	-26	+0	-1	+0	+7	+6	-6	+6	+21	-11	-24		-14	+14	+1	+0	-1	-3	-1	-4	+6	+3	+17	-12	+8	+11	-38	+0	-6	-43	
CHO 1	+0.5%	+8	+1	-1		-1	-1	+1	+2	-3	+2	-0		+1	+4	+0	+2	-1	-2	+0	+2	+2	+3	-3	+5	+6	+2	-1		-1	-2	
CHO 2	-0.1%	-1				+1	+1	-1	+1	+11	-1	-14		-5	+8	+0		+1	+0	-0	-2	+7	+1	+2	-4	-0	+1	-5		+1	-5	
CHO 3	+0.5%	+6				+0	+0	-1	+1	+1	-3			-2	+0			-0	-0		-0	-0	-1	+5	-3	+1	+9	-4		+1	-2	
CHO 4	+0.0%	+0	-0	-1		+4	+3	-1	+1	+2	-2	-1			+2	+1	+0	+0	-2	+0	-1	+0	+1	+6	+0	+8	+0	-8	+0	-3	-11	
CHO 5	-1.0%	-12		-0		+0	+0	-4	+0	+3	-0	+0		-1	-6	-0		+0	+0	-1	+0	-6	+1	+3	-2	+2	-0	-5	-0	-1	-6	
CHO 6	-2.2%	-19		-0	+0	+1	+0	-0	-0	-0	-3	-1		-5	+1	+0	-0	+0	-1	-0	-1	-1	-0	-2	-5	-7		-6		-1	-7	
CHO 7	+0.2%	+3	+0	-2	-0	+3	+1	+1	+0	+10	+1	-5		+7	+4	-0		-2	-1	-1	-1	+0	-0	+2	-1	+1	+0	-5		-1	-6	
CHO 8	-0.3%	-5	-1	+2		-1	+1	+1	-0	-1	-2	-1		-4	+4	+0	+0	-0		-0	+0	+4	-2	+2	-1	-2	+0	-3		-1	-4	
CHO 9	-0.6%	-9		-0		-0	-0	-1	+1	-2	-2	-2		-6	-1			+1	+3		-0	-2	+0	-0	+1	-3	-2	+0	-1		+0	-1
other Community Services	+1.7%	+2		+0	+1		+1	-0		+0				+0		-0	+0	+0	+0		+1	+1	+1	+0	+0	+1	-1	+1		+0	+0	
		-0.2%	+0.6%	-0.3%	+1.2%	+1.3%	+0.6%	-1.3%	+2.6%	+2.1%	-0.7%	-17.9%		-0.4%	+0.7%	+1.5%	+0.5%	-0.4%	-1.2%	-1.8%	-1.5%	+0.2%	+1.1%	+2.1%	-0.6%	+0.3%	+2.7%	-3.7%	+1.3%	-0.7%	-2.3%	

Year-on-year Summary

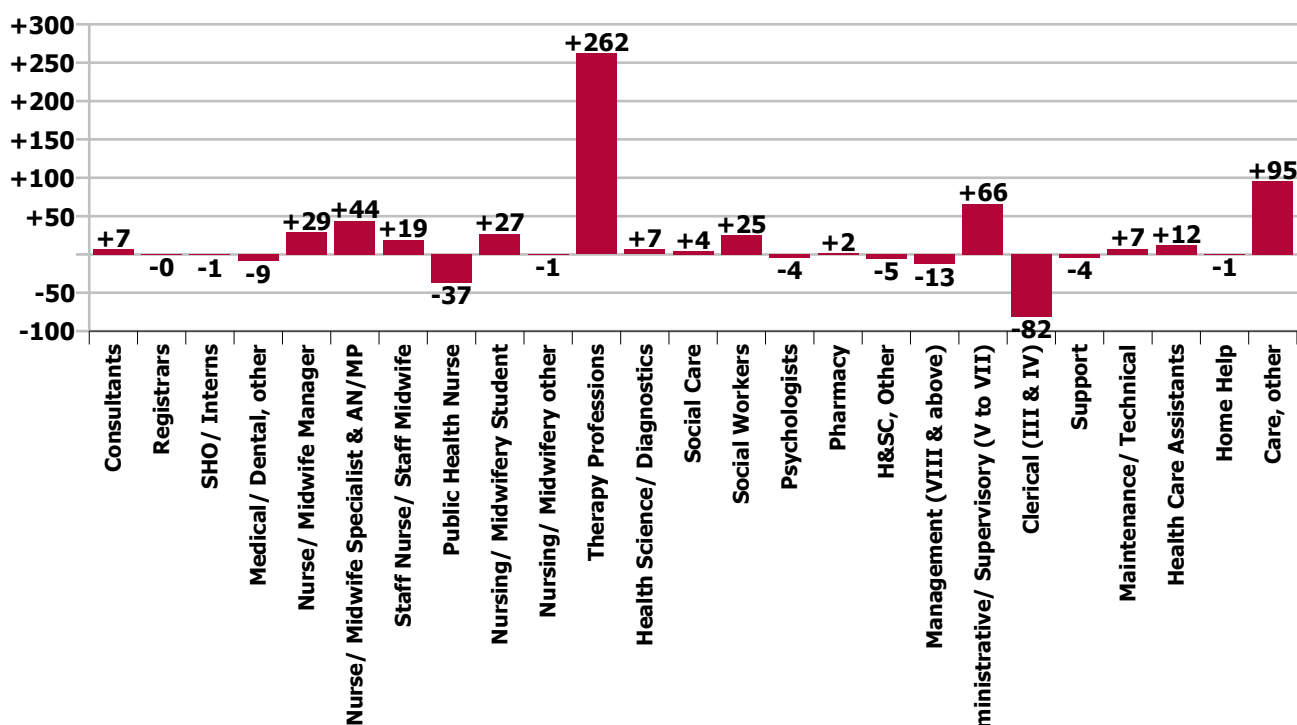
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+3.7%	+448	+7	-0	-1	-9	-4	+29	+44	+19	-37	+27	-1	+81	+262	+7	+4	+25	-4	+2	-5	+290	-13	+66	-82	-29	+3	+12	-1	+96	+107
CHO 1	+14.4%	+199	+1	+1		-3	-0	+12	+11	+14	+2	+11		+50	+23	+5		+16	-2	-1	+6	+47	+13	+22	+50	+85	+3	+9	-0	+6	+15
CHO 2	+6.8%	+86	-0	-2	+1	+2	+1	-1	+6	+14	-10	+6		+15	+20	+1	+0	+5	+1	-1	+16	+42	-11	+7	-5	-8	-0	+15		+22	+36
CHO 3	+15.9%	+142		+1		+1	+2	+0	+4	+9	-5	+9		+17	+62	-1	+1	+1	-3	+0	+0	+60	+4	+28	+4	+36	+14	+3		+10	+13
CHO 4	+5.0%	+84	+4	-8	-2	+2	-4	-3	+6	+5	-7	+9		+10	+53	+3	+3	+1	-4	+0	-28	+28	+12	+31	-33	+9	-0	+21	+0	+19	+40
CHO 5	+9.9%	+106		+5	+2	+0	+7	+2	+10	+20	-8	+2		+27	+43	+0	+0	+1	+0	-1	-1	+42	+0	-11	+8	-2	-2	+30	-0	+4	+34
CHO 6	-0.3%	-2	+3	+2	+1	-3	+3	+5	+5	+6	-12	-9		-5	+24	-1	-0	+0	-2	-1	+1	+21	-3	-10	-3	-16	-1	-9		+5	-3
CHO 7	-3.4%	-62	-1	-1	-1	-11	-13	+3	-4	-16	-5	-4		-27	+14	+5	+1	-3	+2	+3	+1	+23	-5	-19	-21	-46	-4	-10		+16	+5
CHO 8	-0.1%	-1	-1	+6	-1	-2	+3	+9	+2	-6	+7	-3	-1	+7	+9	-0	+0	+4	-5	-1	-1	+7	-12	+24	-19	-8	-1	-14		+4	-10
CHO 9	-6.5%	-96		-6	+1	+4	-1	+2	+4	-25	+1	+6		-13	+14	-6	-0	+2	+7	-2	+1	+16	-10	-9	-52	-72	-2	-33		+10	-23
other Community Services	-5.7%	-9	+1	+0	-2		-1	+1		-1				+0		+1	-0	-2		+5	-1	+3	-1	+4	-9	-7	-3			-1	-1
		+3.7%	+15.1%	-0.1%	-3.3%	-1.8%	-0.4%	+6.7%	+23.3%	+1.9%	-2.5%	+33.3%	-16.8%	+2.5%	+14.3%	+7.3%	+13.7%	+16.3%	-1.5%	+2.4%	-2.1%	+10.6%	-4.2%	+8.7%	-4.1%	-0.9%	+0.7%	+1.2%	-3.1%	+12.2%	+6.1%



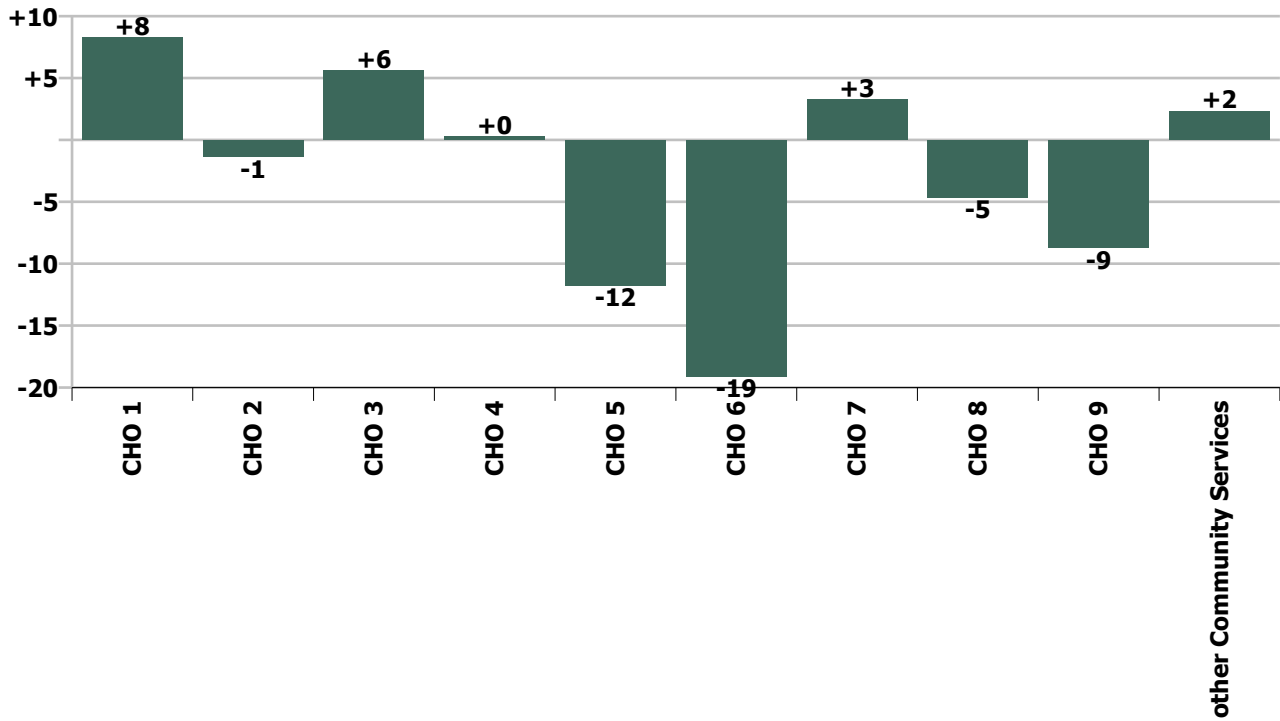
Staff Group change since: May 2022



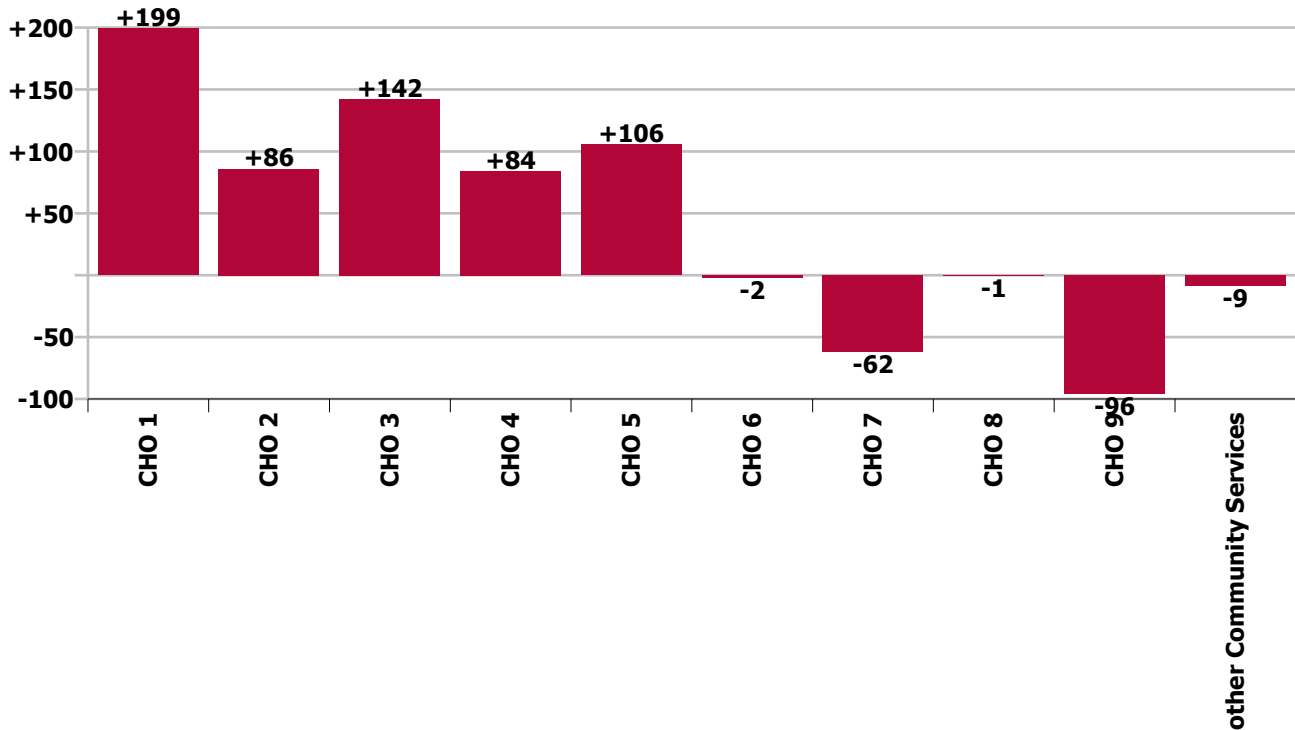
Staff Group change since: Jun 2021



CHO change since: May 2022



CHO change since: Jun 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

Jun 2022 (Dec 2015 figure: 10,311)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	12,611	+2,165	+2,093	+1,681	+2,012	+1,039	-26	+20.7%	+19.9%	+15.4%	+19.0%	+9.0%	-0.2%
Consultant Dentistry	13	+3	+2	+2	+2	+3	-0	+26.4%	+15.5%	+15.5%	+20.3%	+31.3%	-1.5%
Consultant Medicine	24	+6	+4	+7	+6	+4	-0	+33.1%	+21.8%	+42.1%	+36.0%	+19.0%	-1.3%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1		+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	
Consultant Radiology	1												
Consultant Surgery	2	-3	-2	-2	-2	+2	+1	-51.2%	-48.4%	-45.3%	-39.3%	+310.0%	+50.9%
Consultants	52	+8	+4	+10	+8	+10	+0	+18.5%	+7.9%	+23.6%	+18.5%	+23.6%	+0.6%
Registrar	378	+48	+35	+17	-4	-12	-1	+14.5%	+10.3%	+4.8%	-1.1%	-3.1%	-0.2%
Senior Registrar	4	+0	+0	+0	+1	+2	-0	+12.3%	+12.3%	+4.2%	+50.7%	+112.7%	-4.1%
Specialist Registrar	10	+2	+0	+0	+0	-1	-0	+26.9%	+3.4%	+3.2%	+0.1%	-11.7%	-2.2%
Registrars	392	+51	+36	+18	-3	-11	-1	+14.8%	+10.1%	+4.8%	-0.7%	-2.8%	-0.3%
Senior House Officer	38	-2	+9	+1	+1	-3	+0	-4.2%	+29.7%	+3.8%	+3.3%	-7.9%	+1.2%
SHO/ Interns	38	-2	+9	+1	+1	-3	+0	-4.2%	+29.7%	+3.8%	+3.3%	-7.9%	+1.2%
Dentists	304	+0	+2	-1	+3	+2	+5	+0.2%	+0.7%	-0.3%	+1.0%	+0.8%	+1.6%
Other Medical	194	-22	-40	-44	-24	-23	+2	-10.3%	-17.2%	-18.4%	-11.1%	-10.7%	+1.0%
Medical/ Dental, other	498	-22	-38	-45	-21	-21	+7	-4.2%	-7.1%	-8.2%	-4.1%	-4.0%	+1.3%
Medical & Dental	981	+35	+10	-15	-14	-25	+6	+3.7%	+1.1%	-1.5%	-1.5%	-2.5%	+0.6%
Clinical Nurse/ Midwife Manager	209	+60	+50	+38	+41	+17	-0	+40.2%	+31.4%	+22.5%	+24.6%	+8.7%	-0.0%
Director Nursing/Midwifery, Assistant	211	+59	+72	+61	+57	+39	-5	+38.4%	+51.3%	+40.3%	+36.9%	+22.8%	-2.5%
Director of Nursing/Midwifery	43	+10	+9	+7	+5	+2	-1	+29.3%	+27.1%	+19.1%	+13.7%	+5.7%	-1.5%
Nurse/ Midwife Manager	463	+128	+131	+106	+103	+58	-6	+38.3%	+39.3%	+29.6%	+28.8%	+14.4%	-1.3%
Advanced Nurse/ Midwife Practitioner	21	+18	+19	+19	+19	+8	+2	+654.1%	+818.8%	+728.3%	+728.3%	+58.6%	+11.1%
Clinical Nurse/ Midwife Specialist	211	+93	+71	+68	+71	+40	+4	+79.4%	+51.0%	+47.2%	+50.5%	+23.5%	+1.8%
Nurse/ Midwife Specialist & AN/MP	232	+112	+90	+86	+89	+48	+6	+92.7%	+63.4%	+59.1%	+62.5%	+26.0%	+2.6%
Staff Midwives	8	+5	+2	+1	-1	+2	-0	+171.9%	+43.7%	+16.5%	-6.9%	+37.5%	-5.6%
Staff Nurse [Psychiatric]	10	+5	-4	+2	+2	-3	-0	+94.5%	-27.3%	+23.8%	+21.2%	-24.1%	-4.4%
Staff Nurses [General/ Children's]	1,009	+199	+171	+143	+163	+101	+21	+24.6%	+20.4%	+16.5%	+19.3%	+11.1%	+2.1%

Jun 2022 (Dec 2015 figure: 10,311)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	12,611	+2,165	+2,093	+1,681	+2,012	+1,039	-26	+20.7%	+19.9%	+15.4%	+19.0%	+9.0%	-0.2%
Staff Nurse [Intellectual Disability]	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+124.7%
Staff Nurse/ Staff Midwife	1,028	+211	+171	+148	+166	+101	+21	+25.8%	+20.0%	+16.8%	+19.3%	+10.9%	+2.1%
Public Health Nurse	1,444	-29	-44	-71	-69	-89	-11	-2.0%	-2.9%	-4.7%	-4.5%	-5.8%	-0.7%
Post-registration Nurse/ Midwife Student	109	-3	-20	+16	+13	+3	-24	-2.7%	-15.6%	+17.2%	+13.9%	+2.6%	-17.9%
Nursing/ Midwifery Student	109	-3	-20	+16	+13	+3	-24	-2.7%	-15.6%	+17.2%	+13.9%	+2.6%	-17.9%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2		+41.7%	+41.7%	+65.3%	+30.5%	-25.4%	
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2		-9.8%	+25.6%	+24.0%	+30.5%	-25.4%	
Nursing & Midwifery	3,281	+418	+329	+286	+305	+120	-14	+14.6%	+11.1%	+9.5%	+10.2%	+3.8%	-0.4%
Dietitians	168	+78	+63	+51	+59	+43	+15	+86.5%	+60.5%	+43.7%	+53.8%	+34.7%	+9.7%
Occupational Therapists	613	+117	+96	+72	+98	+69	-4	+23.6%	+18.7%	+13.4%	+18.9%	+12.8%	-0.7%
Orthoptists	20	+14	+14	+10	+7	+3	+1	+242.2%	+214.3%	+102.4%	+51.1%	+14.3%	+7.3%
Physiotherapists	648	+104	+85	+85	+105	+87	-2	+19.2%	+15.1%	+15.1%	+19.4%	+15.5%	-0.3%
Podiatrists & Chiropodists	71	+52	+49	+48	+47	+42	+4	+270.7%	+219.8%	+203.9%	+190.6%	+142.3%	+5.3%
Speech & Language Therapists	571	+69	+25	+23	+45	+55	+0	+13.7%	+4.6%	+4.1%	+8.5%	+10.7%	+0.1%
Therapy Professions	2,091	+434	+333	+289	+360	+299	+14	+26.2%	+18.9%	+16.0%	+20.8%	+16.7%	+0.7%
Audiology	54	+25	+24	+6	+10	+1	+0	+84.6%	+80.3%	+11.8%	+22.4%	+2.7%	+0.4%
Biochemists	8	+0	+0	-0	+0	-0	-0	+1.4%	+1.4%	-3.4%	+1.3%	-0.4%	-0.1%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1		+189.3%	+334.0%	+24.0%	+8.5%	+8.5%	
Medical Science	17	-1	-3	-3	+1	-1	+0	-6.6%	-13.6%	-16.9%	+8.3%	-4.0%	+1.6%
Phlebotomists	0	-0	-0	+0	+0	-1		-64.6%	-63.5%	+4.5%	+4.5%	-81.1%	
Physicists	2	-1	-0	-0	-0	-0		-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	
Radiographers	7	+2	+1	+2	+3	+3	+1	+33.3%	+20.0%	+31.1%	+62.2%	+64.8%	+16.1%
Health Science/ Diagnostics	97	+30	+30	+6	+15	+4	+1	+45.2%	+44.0%	+6.5%	+18.7%	+4.0%	+1.5%
Social Care	35	-0	+2	+0	-1	+2	+0	-1.2%	+4.8%	+1.4%	-2.3%	+5.9%	+0.5%
Social Workers	179	+29	+26	+27	+40	+28	-1	+19.0%	+16.7%	+17.4%	+28.6%	+18.4%	-0.4%
Psychologists	294	+10	+11	-3	-6	-5	-3	+3.7%	+3.8%	-1.0%	-2.1%	-1.8%	-1.2%
Pharmacists	62	+5	+4	+8	+12	+7	-1	+9.5%	+7.9%	+15.0%	+23.6%	+12.0%	-2.1%
Pharmacy Technicians	10	+4	+5	+5	+3	+2	+0	+72.3%	+76.7%	+107.1%	+31.4%	+30.6%	+0.2%

Jun 2022 (Dec 2015 figure: 10,311)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	12,611	+2,165	+2,093	+1,681	+2,012	+1,039	-26	+20.7%	+19.9%	+15.4%	+19.0%	+9.0%	-0.2%
Pharmacy	72	+10	+9	+13	+14	+9	-1	+15.6%	+14.3%	+23.0%	+24.7%	+14.4%	-1.8%
Counsellor Therapists	122	+7	+0	+6	+7	+10	-2	+6.0%	+0.3%	+5.1%	+6.0%	+8.8%	-1.4%
Dental Hygienists	57	+2	+3	-0	-0	-4	-1	+3.7%	+4.9%	-0.7%	-0.7%	-6.9%	-1.4%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.8%
Other Health & Social Care	39	+4	+4	+3	+5	+5	-0	+11.9%	+12.4%	+9.6%	+14.6%	+15.8%	-0.3%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinators	34	+34	+34	+34	+34	+34	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.3%
H&SC, Other	254	+47	+41	+42	+44	+45	-4	+22.7%	+19.1%	+19.9%	+21.2%	+21.3%	-1.5%
Health & Social Care Professionals	3,022	+560	+450	+374	+467	+381	+6	+22.7%	+17.5%	+14.1%	+18.3%	+14.4%	+0.2%
Executive Management	51	-14	-20	-23	-20	-23	+1	-22.0%	-28.5%	-31.3%	-28.1%	-31.6%	+1.6%
Senior Management (VIII & GM)	241	+47	+20	+6	+6	+17	+2	+24.3%	+9.0%	+2.4%	+2.6%	+7.4%	+1.0%
Management (VIII & above)	292	+33	-0	-18	-14	-7	+3	+12.7%	-0.2%	-5.7%	-4.5%	-2.3%	+1.1%
Middle Management (V-VII)	813	+324	+269	+188	+196	+129	+17	+66.1%	+49.5%	+30.1%	+31.8%	+18.9%	+2.1%
Other Administrative	11	+10	+10	+9	+9	+10		+2094.0%	+2094.0%	+448.5%	+448.5%	+1030.9%	
Administrative/ Supervisory (V to VII)	824	+334	+280	+197	+205	+139	+17	+68.2%	+51.4%	+31.4%	+33.2%	+20.3%	+2.1%
General Administrative (III & IV)	1,931	+158	+132	+102	+185	+93	-12	+8.9%	+7.4%	+5.6%	+10.6%	+5.1%	-0.6%
Clerical (III & IV)	1,931	+158	+132	+102	+185	+93	-12	+8.9%	+7.4%	+5.6%	+10.6%	+5.1%	-0.6%
Management & Administrative	3,047	+525	+412	+281	+376	+226	+8	+20.8%	+15.6%	+10.2%	+14.1%	+8.0%	+0.3%
Catering	22	+0	-3	-1	-0	+0	+0	+1.5%	-12.5%	-5.7%	-1.0%	+1.1%	+1.8%
Household Services	137	-10	-3	-10	+3	+0	+1	-6.6%	-2.3%	-6.6%	+2.4%	+0.3%	+1.1%
Other Labs & Associated	2	-0	-3	-3	-2	-3	-1	-21.5%	-67.7%	-66.9%	-49.5%	-68.6%	-30.8%
Other Support	118	-6	-15	-12	+5	+5	+8	-5.0%	-11.3%	-8.9%	+4.5%	+4.1%	+7.7%
Portering	66	-20	-17	-14	-9	-9	+0	-23.7%	-20.5%	-17.6%	-11.8%	-11.7%	+0.3%
Support	344	-36	-41	-40	-2	-7	+10	-9.5%	-10.8%	-10.3%	-0.6%	-2.0%	+2.9%
Maintenance	65	+8	+9	+7	+6	+10	+1	+13.1%	+16.2%	+13.1%	+11.1%	+17.3%	+2.1%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	
Maintenance/ Technical	67	+9	+10	+9	+7	+11	+1	+14.6%	+17.7%	+14.8%	+12.6%	+18.8%	+2.0%
General Support	411	-28	-31	-31	+5	+4	+11	-6.3%	-7.1%	-7.0%	+1.3%	+0.9%	+2.7%
Attendant/ Aide	45	-1	-0	-4	+10	+4	-2	-2.3%	-0.9%	-8.1%	+28.8%	+10.0%	-4.1%

Jun 2022 (Dec 2015 figure: 10,311)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	12,611	+2,165	+2,093	+1,681	+2,012	+1,039	-26	+20.7%	+19.9%	+15.4%	+19.0%	+9.0%	-0.2%
Health & Social Care Assistants	85	+66	+62	-40	+16	-19	+0	+335.9%	+269.4%	-31.8%	+23.2%	-18.6%	+0.6%
Health Care Assistant/ Care Assistant	847	+723	+716	+697	+697	+213	-36	+583.2%	+548.9%	+465.0%	+465.6%	+33.7%	-4.1%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	977	+788	+778	+653	+723	+198	-38	+415.9%	+391.4%	+201.8%	+285.0%	+25.4%	-3.7%
Home Help	17	-266	-6	-3	-2	-2	+0	-94.1%	-25.6%	-13.3%	-9.6%	-9.5%	+1.3%
Health Promotion	7	+7	+7	+7	+7	+7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Home Care Services	3	-11	-2	-3	-2	-1	+1	-76.9%	-43.8%	-44.5%	-39.2%	-31.7%	+45.7%
Other Care Grades	860	+138	+148	+131	+148	+132	-8	+19.1%	+20.8%	+18.0%	+20.8%	+18.1%	-0.9%
Pastoral Care	4	-0	-1			+1	+1	-10.4%	-17.7%			+49.4%	+23.6%
Workshop Services	2	-1	-1	-1	-1	-0		-36.3%	-38.7%	-34.1%	-33.8%	-20.0%	
Care, other	876	+133	+150	+135	+152	+138	-6	+17.9%	+20.7%	+18.2%	+21.0%	+18.8%	-0.7%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,869	+654	+923	+786	+873	+334	-43	+53.8%	+97.5%	+72.5%	+87.7%	+21.8%	-2.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

Jun 2022 (Dec 2015 figure: 10,311)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	12,611	+2,165	+2,093	+1,681	+2,012	+1,039	-26	+20.7%	+19.9%	+15.4%	+19.0%	+9.0%	-0.2%
Consultant Dentistry	13	+3	+2	+2	+2	+3	-0	+26.4%	+15.5%	+15.5%	+20.3%	+31.3%	-1.5%
Consultant Medicine	24	+6	+4	+7	+6	+4	-0	+33.1%	+21.8%	+42.1%	+36.0%	+19.0%	-1.3%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1		+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	
Consultant Radiology	1												
Consultant Surgery	2	-3	-2	-2	-2	+2	+1	-51.2%	-48.4%	-45.3%	-39.3%	+310.0%	+50.9%
Consultants	52	+8	+4	+10	+8	+10	+0	+18.5%	+7.9%	+23.6%	+18.5%	+23.6%	+0.6%
Registrar	378	+48	+35	+17	-4	-12	-1	+14.5%	+10.3%	+4.8%	-1.1%	-3.1%	-0.2%
Senior Registrar	4	+0	+0	+0	+1	+2	-0	+12.3%	+12.3%	+4.2%	+50.7%	+112.7%	-4.1%
Specialist Registrar	10	+2	+0	+0	+0	-1	-0	+26.9%	+3.4%	+3.2%	+0.1%	-11.7%	-2.2%
Registrars	392	+51	+36	+18	-3	-11	-1	+14.8%	+10.1%	+4.8%	-0.7%	-2.8%	-0.3%
Senior House Officer	38	-2	+9	+1	+1	-3	+0	-4.2%	+29.7%	+3.8%	+3.3%	-7.9%	+1.2%
SHO/ Interns	38	-2	+9	+1	+1	-3	+0	-4.2%	+29.7%	+3.8%	+3.3%	-7.9%	+1.2%
Dentists	304	+0	+2	-1	+3	+2	+5	+0.2%	+0.7%	-0.3%	+1.0%	+0.8%	+1.6%
Other Medical	194	-22	-40	-44	-24	-23	+2	-10.3%	-17.2%	-18.4%	-11.1%	-10.7%	+1.0%
Medical/ Dental, other	498	-22	-38	-45	-21	-21	+7	-4.2%	-7.1%	-8.2%	-4.1%	-4.0%	+1.3%
Medical & Dental	981	+35	+10	-15	-14	-25	+6	+3.7%	+1.1%	-1.5%	-1.5%	-2.5%	+0.6%
Clinical Nurse/ Midwife Manager	209	+60	+50	+38	+41	+17	-0	+40.2%	+31.4%	+22.5%	+24.6%	+8.7%	-0.0%
Director Nursing/Midwifery, Assistant	211	+59	+72	+61	+57	+39	-5	+38.4%	+51.3%	+40.3%	+36.9%	+22.8%	-2.5%
Director of Nursing/Midwifery	43	+10	+9	+7	+5	+2	-1	+29.3%	+27.1%	+19.1%	+13.7%	+5.7%	-1.5%
Nurse/ Midwife Manager	463	+128	+131	+106	+103	+58	-6	+38.3%	+39.3%	+29.6%	+28.8%	+14.4%	-1.3%
Advanced Nurse/ Midwife Practitioner	21	+18	+19	+19	+19	+8	+2	+654.1%	+818.8%	+728.3%	+728.3%	+58.6%	+11.1%
Clinical Nurse/ Midwife Specialist	211	+93	+71	+68	+71	+40	+4	+79.4%	+51.0%	+47.2%	+50.5%	+23.5%	+1.8%
Nurse/ Midwife Specialist & AN/MP	232	+112	+90	+86	+89	+48	+6	+92.7%	+63.4%	+59.1%	+62.5%	+26.0%	+2.6%
Staff Midwives	8	+5	+2	+1	-1	+2	-0	+171.9%	+43.7%	+16.5%	-6.9%	+37.5%	-5.6%
Staff Nurse [Psychiatric]	10	+5	-4	+2	+2	-3	-0	+94.5%	-27.3%	+23.8%	+21.2%	-24.1%	-4.4%
Staff Nurses [General/ Children's]	1,009	+199	+171	+143	+163	+101	+21	+24.6%	+20.4%	+16.5%	+19.3%	+11.1%	+2.1%
Staff Nurse [Intellectual Disability]	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+124.7%
Staff Nurse/ Staff Midwife	1,028	+211	+171	+148	+166	+101	+21	+25.8%	+20.0%	+16.8%	+19.3%	+10.9%	+2.1%
Public Health Nurse	1,444	-29	-44	-71	-69	-89	-11	-2.0%	-2.9%	-4.7%	-4.5%	-5.8%	-0.7%
Public Health Nurse	1,444	-29	-44	-71	-69	-89	-11	-2.0%	-2.9%	-4.7%	-4.5%	-5.8%	-0.7%
Post-registration Nurse/ Midwife Student	109	-3	-20	+16	+13	+3	-24	-2.7%	-15.6%	+17.2%	+13.9%	+2.6%	-17.9%
Nursing/ Midwifery Student	109	-3	-20	+16	+13	+3	-24	-2.7%	-15.6%	+17.2%	+13.9%	+2.6%	-17.9%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2		+41.7%	+41.7%	+65.3%	+30.5%	-25.4%	
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2		-9.8%	+25.6%	+24.0%	+30.5%	-25.4%	
Nursing & Midwifery	3,281	+418	+329	+286	+305	+120	-14	+14.6%	+11.1%	+9.5%	+10.2%	+3.8%	-0.4%
Dietitians	168	+78	+63	+51	+59	+43	+15	+86.5%	+60.5%	+43.7%	+53.8%	+34.7%	+9.7%
Occupational Therapists	613	+117	+96	+72	+98	+69	-4	+23.6%	+18.7%	+13.4%	+18.9%	+12.8%	-0.7%
Orthoptists	20	+14	+14	+10	+7	+3	+1	+242.2%	+214.3%	+102.4%	+51.1%	+14.3%	+7.3%
Physiotherapists	648	+104	+85	+85	+105	+87	-2	+19.2%	+15.1%	+15.1%	+19.4%	+15.5%	-0.3%
Podiatrists & Chiropodists	71	+52	+49	+48	+47	+42	+4	+270.7%	+219.8%	+203.9%	+190.6%	+142.3%	+5.3%
Speech & Language Therapists	571	+69	+25	+23	+45	+55	+0	+13.7%	+4.6%	+4.1%	+8.5%	+10.7%	+0.1%
Therapy Professions	2,091	+434	+333	+289	+360	+299	+14	+26.2%	+18.9%	+16.0%	+20.8%	+16.7%	+0.7%
Audiology	54	+25	+24	+6	+10	+1	+0	+84.6%	+80.3%	+11.8%	+22.4%	+2.7%	+0.4%
Biochemists	8	+0	+0	-0	+0	-0	-0	+1.4%	+1.4%	-3.4%	+1.3%	-0.4%	-0.1%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1		+189.3%	+334.0%	+24.0%	+8.5%	+8.5%	
Medical Science	17	-1	-3	-3	+1	-1	+0	-6.6%	-13.6%	-16.9%	+8.3%	-4.0%	+1.6%
Phlebotomists	0	-0	-0	+0	+0	-1		-64.6%	-63.5%	+4.5%	+4.5%	-81.1%	
Physicists	2	-1	-0	-0	-0	-0		-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	
Radiographers	7	+2	+1	+2	+3	+3	+1	+33.3%	+20.0%	+31.1%	+62.2%	+64.8%	+16.1%
Health Science/ Diagnostics	97	+30	+30	+6	+15	+4	+1	+45.2%	+44.0%	+6.5%	+18.7%	+4.0%	+1.5%
Social Care	35	-0	+2	+0	-1	+2	+0	-1.2%	+4.8%	+1.4%	-2.3%	+5.9%	+0.5%
Social Workers	179	+29	+26	+27	+40	+28	-1	+19.0%	+16.7%	+17.4%	+28.6%	+18.4%	-0.4%
Psychologists	294	+10	+11	-3	-6	-5	-3	+3.7%	+3.8%	-1.0%	-2.1%	-1.8%	-1.2%
Pharmacists	62	+5	+4	+8	+12	+7	-1	+9.5%	+7.9%	+15.0%	+23.6%	+12.0%	-2.1%
Pharmacy Technicians	10	+4	+5	+5	+3	+2	+0	+72.3%	+76.7%	+107.1%	+31.4%	+30.6%	+0.2%
Pharmacy	72	+10	+9	+13	+14	+9	-1	+15.6%	+14.3%	+23.0%	+24.7%	+14.4%	-1.8%
Counsellor Therapists	122	+7	+0	+6	+7	+10	-2	+6.0%	+0.3%	+5.1%	+6.0%	+8.8%	-1.4%
Dental Hygienists	57	+2	+3	-0	-0	-4	-1	+3.7%	+4.9%	-0.7%	-0.7%	-6.9%	-1.4%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.8%
Other Health & Social Care	39	+4	+4	+3	+5	+5	-0	+11.9%	+12.4%	+9.6%	+14.6%	+15.8%	-0.3%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinators	34	+34	+34	+34	+34	+34	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.3%
H&SC, Other	254	+47	+41	+42	+44	+45	-4	+22.7%	+19.1%	+19.9%	+21.2%	+21.3%	-1.5%
Health & Social Care Professionals	3,022	+560	+450	+374	+467	+381	+6	+22.7%	+17.5%	+14.1%	+18.3%	+14.4%	+0.2%
Executive Management	51	-14	-20	-23	-20	-23	+1	-22.0%	-28.5%	-31.3%	-28.1%	-31.6%	+1.6%
Senior Management (VIII & GM)	241	+47	+20	+6	+6	+17	+2	+24.3%	+9.0%	+2.4%	+2.6%	+7.4%	+1.0%
Management (VIII & above)	292	+33	-0	-18	-14	-7	+3	+12.7%	-0.2%	-5.7%	-4.5%	-2.3%	+1.1%
Middle Management (V-VII)	813	+324	+269	+188	+196	+129	+17	+66.1%	+49.5%	+30.1%	+31.8%	+18.9%	+2.1%
Other Administrative	11	+10	+10	+9	+9	+10		+2094.0%	+2094.0%	+448.5%	+448.5%	+1030.9%	
Administrative/ Supervisory (V to VII)	824	+334	+280	+197	+205	+139	+17	+68.2%	+51.4%	+31.4%	+33.2%	+20.3%	+2.1%
General Administrative (III & IV)	1,931	+158	+132	+102	+185	+93	-12	+8.9%	+7.4%	+5.6%	+10.6%	+5.1%	-0.6%
Clerical (III & IV)	1,931	+158	+132	+102	+185	+93	-12	+8.9%	+7.4%	+5.6%	+10.6%	+5.1%	-0.6%
Management & Administrative	3,047	+525	+412	+281	+376	+226	+8	+20.8%	+15.6%	+10.2%	+14.1%	+8.0%	+0.3%
Support	344	-36	-42	-40	-2	-7	+10	-9.5%	-10.8%	-10.3%	-0.6%	-2.0%	+2.9%
Maintenance	65	+8	+9	+7	+6	+10	+1	+13.1%	+16.2%	+13.1%	+11.1%	+17.3%	+2.1%

Jun 2022 (Dec 2015 figure: 10,311)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	12,611	+2,165	+2,093	+1,681	+2,012	+1,039	-26	+20.7%	+19.9%	+15.4%	+19.0%	+9.0%	-0.2%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	
Maintenance/ Technical	67	+9	+10	+9	+7	+11	+1	+14.6%	+17.7%	+14.8%	+12.6%	+18.8%	+2.0%
General Support	411	-28	-31	-31	+5	+4	+11	-6.3%	-7.1%	-7.0%	+1.3%	+0.9%	+2.7%
Attendant/ Aide	45	-1	-0	-4	+10	+4	-2	-2.3%	-0.9%	-8.1%	+28.8%	+10.0%	-4.1%
Health & Social Care Assistants	85	+66	+62	-40	+16	-19	+0	+335.9%	+269.4%	-31.8%	+23.2%	-18.6%	+0.6%
Health Care Assistant/ Care Assistant	847	+723	+716	+697	+697	+213	-36	+583.2%	+548.9%	+465.0%	+465.6%	+33.7%	-4.1%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	977	+788	+778	+653	+723	+198	-38	+415.9%	+391.4%	+201.8%	+285.0%	+25.4%	-3.7%
Home Help	17	-266	-6	-3	-2	-2	+0	-94.1%	-25.6%	-13.3%	-9.6%	-9.5%	+1.3%
Health Promotion	7	+7	+7	+7	+7	+7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Home Care Services	3	-11	-2	-3	-2	-1	+1	-76.9%	-43.8%	-44.5%	-39.2%	-31.7%	+45.7%
Other Care Grades	860	+138	+148	+131	+148	+132	-8	+19.1%	+20.8%	+18.0%	+20.8%	+18.1%	-0.9%
Pastoral Care	4	-0	-1			+1	+1	-10.4%	-17.7%			+49.4%	+23.6%
Workshop Services	2	-1	-1	-1	-1	-0		-36.3%	-38.7%	-34.1%	-33.8%	-20.0%	
Care, other	876	+133	+150	+135	+152	+138	-6	+17.9%	+20.7%	+18.2%	+21.0%	+18.8%	-0.7%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,869	+654	+923	+786	+873	+334	-43	+53.8%	+97.5%	+72.5%	+87.7%	+21.8%	-2.3%

Source: Health Service Personnel Census