

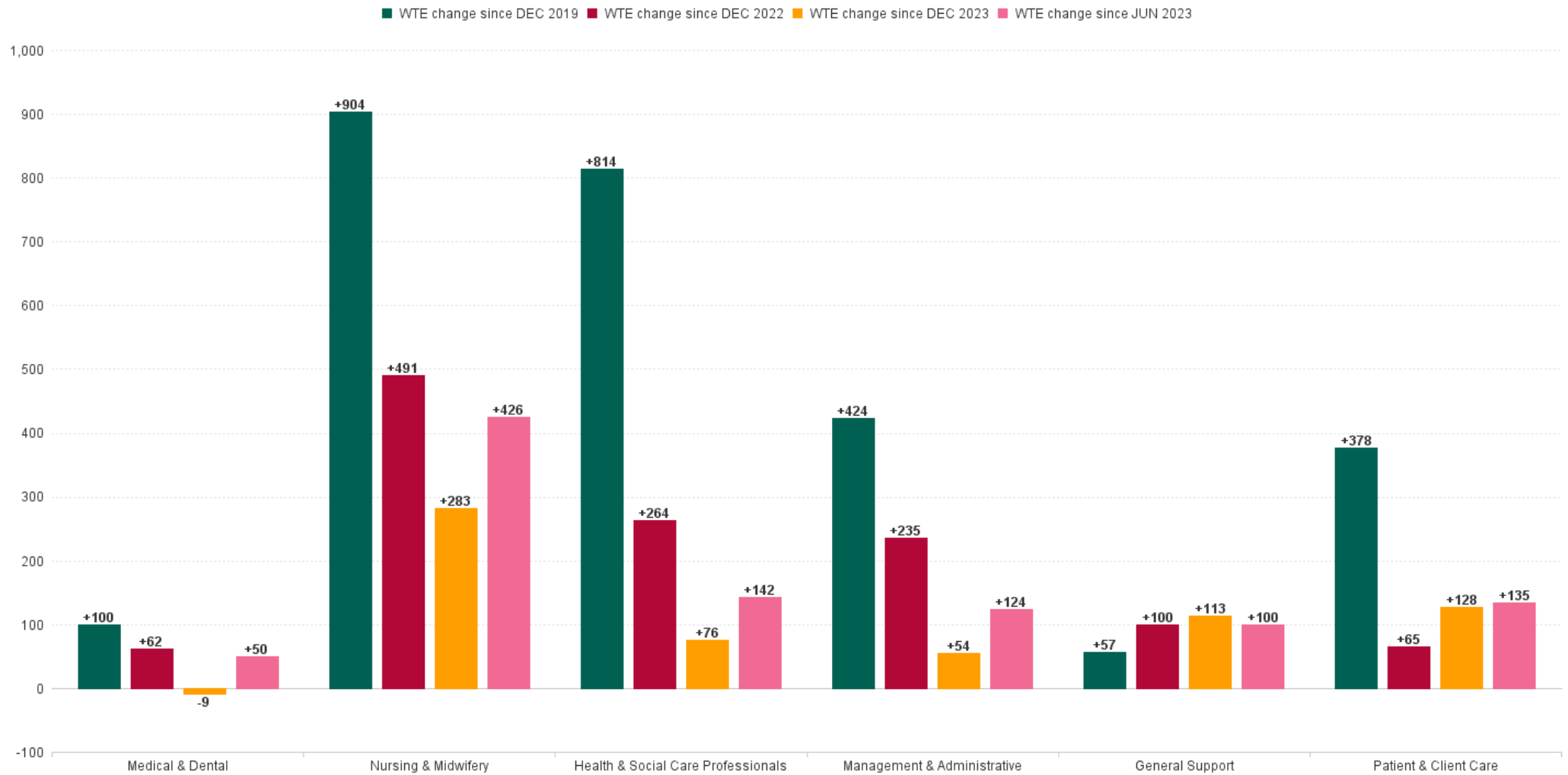
Primary Care Employment Report : JUN 2024

Primary Care Employment Report by Staff Group

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	10,597	12,057	12,631	13,305	13,274	+573	+644	-31	+1,217	+2,677	+10.1%	15,685
Consultants	44	50	59	62	63	+8	+4	+1	+13	+19	+24.9%	74
Registrars	396	433	494	488	487	+61	-7	-1	+54	+91	+12.4%	505
SHO/ Interns	36	39	45	48	48	+6	+3	-0	+9	+12	+23.1%	55
Medical/ Dental, other	520	511	507	506	498	-4	-9	-8	-13	-22	-2.6%	717
Medical & Dental	995	1,034	1,105	1,105	1,096	+71	-9	-9	+62	+100	+6.0%	1,351
Nurse/ Midwife Manager	358	477	502	560	566	+25	+64	+6	+89	+208	+18.7%	625
Nurse/ Midwife Specialist & AN/MP	143	278	368	469	471	+90	+103	+2	+193	+329	+69.6%	545
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,341	1,364	+94	+214	+24	+308	+502	+29.1%	1,734
Public Health Nurse	1,513	1,477	1,467	1,378	1,412	-9	-55	+34	-65	-101	-4.4%	1,710
Post-registration Nurse/ Midwife Student	96	96	105	100	56	+10	-49	-44	-39	-39	-41.0%	57
Nursing/ Midwifery Student	96	96	105	100	56	+10	-49	-44	-39	-39	-41.0%	57
Nursing/ Midwifery other	4	5	3	9	10	-2	+6	+1	+5	+6	+95.1%	13
Nursing & Midwifery	2,976	3,389	3,597	3,857	3,880	+208	+283	+23	+491	+904	+14.5%	4,684
Dietitians	109	195	223	233	234	+28	+11	+1	+39	+125	+20.0%	274
Occupational Therapists	516	638	645	661	661	+7	+16	-0	+22	+145	+3.5%	760
Orthoptists	13	20	20	18	19	+1	-2	+0	-1	+6	-5.2%	23
Physiotherapists	543	654	712	726	720	+58	+8	-6	+66	+177	+10.1%	857
Podiatrists & Chiropodists	25	82	85	88	89	+3	+4	+1	+7	+64	+7.9%	100
Speech & Language Therapists	527	572	575	574	562	+4	-13	-12	-10	+35	-1.7%	645
Therapy Professions	1,733	2,162	2,261	2,301	2,285	+99	+23	-16	+123	+552	+5.7%	2,659
Health Science/ Diagnostics	82	99	100	104	105	+1	+5	+1	+6	+23	+5.6%	114
Social Care	35	39	45	46	46	+7	+0	-0	+7	+10	+18.3%	49
Social Workers	138	194	205	238	234	+11	+29	-4	+40	+95	+20.3%	260
Psychologists	303	292	347	350	351	+55	+4	+1	+59	+48	+20.3%	384
Pharmacy	58	68	78	86	86	+10	+8	+1	+18	+29	+26.7%	103
H&SC, Other	209	255	260	271	266	+5	+6	-5	+11	+57	+4.5%	309
Health & Social Care Professionals	2,558	3,108	3,297	3,394	3,372	+188	+76	-22	+264	+814	+8.5%	3,878
Management (VIII & above)	305	252	234	243	239	-18	+5	-4	-14	-66	-5.4%	252
Administrative/ Supervisory (V to VII)	621	762	809	836	830	+47	+21	-6	+68	+208	+8.9%	885
Clerical (III & IV)	1,742	1,842	1,995	2,028	2,023	+153	+29	-4	+181	+282	+9.8%	2,350
Management & Administrative	2,668	2,856	3,038	3,106	3,092	+181	+54	-14	+235	+424	+8.2%	3,487
Support	346	327	317	419	418	-10	+101	-1	+92	+73	+28.0%	582
Maintenance/ Technical	59	36	32	44	44	-3	+12	-1	+8	-15	+23.6%	49
General Support	405	362	350	463	462	-13	+113	-1	+100	+57	+27.6%	631
Home Help	18	15	22	23	23	+7	+1	-0	+8	+5	+52.7%	45
Health Care Assistants	254	466	422	549	547	-43	+124	-2	+81	+293	+17.3%	644
Care, other	723	827	800	808	803	-26	+3	-5	-24	+80	-2.9%	965
Patient & Client Care	995	1,308	1,245	1,380	1,372	-63	+128	-8	+65	+378	+4.9%	1,654



WTE Change by Staff Category



Primary Care Report by CHO: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	10,597	12,057	12,631	13,305	13,274	+573	+644	-31	+1,217	+2,677	10.09%	15,685
CHO 1	1,182	1,472	1,554	1,525	1,518	+82	-36	-7	+46	+336	3.15%	1,756
CHO 2	1,134	1,351	1,310	1,456	1,446	-41	+137	-10	+96	+313	7.10%	1,664
CHO 3	764	772	889	1,115	1,122	+117	+234	+7	+351	+359	45.49%	1,342
CHO 4	1,346	1,707	1,816	2,013	2,005	+109	+190	-7	+298	+659	17.49%	2,507
CHO 5	958	1,152	1,214	1,206	1,205	+63	-10	-1	+53	+247	4.62%	1,427
CHO 6	765	864	928	931	926	+63	-2	-5	+62	+162	7.15%	1,151
CHO 7	1,702	1,765	1,803	1,790	1,785	+38	-18	-5	+20	+83	1.13%	2,059
CHO 8	1,378	1,491	1,556	1,510	1,518	+65	-38	+8	+27	+140	1.81%	1,776
CHO 9	1,247	1,357	1,435	1,635	1,624	+78	+189	-11	+267	+377	19.66%	1,874
other Community Services	122	127	126	124	124	-1	-2	+0	-3	+2	-2.72%	129



% Total by CHO



Primary Care Employment Report by HSE/S38: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	10,597	12,057	12,631	13,305	13,274	+573	+644	-31	+1,217	+2,677	10.09%	15,685
Health Service Executive	9,921	11,277	11,868	11,680	11,648	+591	-220	-32	+371	+1,727	3.29%	13,605
Section 38 Voluntary Agencies	676	780	762	1,625	1,626	-18	+864	+1	+846	+950	108.46%	2,080



Primary Care Employment Report by HSE: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE	9,921	11,277	11,868	11,680	11,648	+591	-220	-32	+371	+1,727	3.29%	13,605
Consultants	32	34	40	41	42	+7	+1	+1	+8	+9	24.30%	49
Registrars	385	422	482	460	458	+61	-24	-2	+36	+73	8.57%	471
SHO/ Interns	19	22	28	28	28	+6	+0	+0	+6	+9	27.44%	28
Medical/ Dental, other	505	490	488	488	479	-1	-9	-9	-10	-26	-2.09%	668
Medical & Dental	941	967	1,039	1,017	1,007	+72	-32	-10	+40	+66	4.14%	1,216
Nurse/ Midwife Manager	309	421	453	452	459	+32	+6	+7	+38	+149	8.99%	504
Nurse/ Midwife Specialist & AN/MP	114	235	322	336	334	+88	+12	-1	+100	+220	42.57%	372
Staff Nurse/ Staff Midwife	752	929	1,018	1,017	1,042	+90	+23	+25	+113	+290	12.16%	1,335
Public Health Nurse	1,513	1,477	1,467	1,378	1,412	-9	-55	+34	-65	-101	-4.39%	1,710
Post-registration Nurse/ Midwife Student	96	96	105	100	56	+10	-49	-44	-39	-39	-41.04%	57
Nursing/ Midwifery Student	96	96	105	100	56	+10	-49	-44	-39	-39	-41.04%	57
Nursing/ Midwifery other	2	3	2	1	2	-1	+0	+1	-1	+0	-31.97%	2
Nursing & Midwifery	2,786	3,160	3,368	3,283	3,305	+208	-63	+22	+145	+519	4.60%	3,980
Dietitians	108	193	222	231	231	+30	+9	+0	+38	+123	19.96%	271
Occupational Therapists	501	625	633	620	620	+8	-13	-0	-6	+119	-0.89%	711
Orthoptists	13	20	20	18	19	+1	-2	+0	-1	+6	-5.21%	23
Physiotherapists	525	636	696	686	683	+61	-13	-3	+47	+158	7.45%	810
Podiatrists & Chiroprodists	25	82	85	88	89	+3	+4	+1	+7	+64	7.90%	100
Speech & Language Therapists	525	568	574	571	558	+6	-15	-12	-10	+33	-1.71%	641
Therapy Professions	1,696	2,124	2,231	2,214	2,200	+107	-31	-14	+76	+504	3.58%	2,556
Health Science/ Diagnostics	78	95	96	100	101	+1	+5	+1	+6	+23	5.93%	108
Social Care	35	39	45	46	46	+7	+0	-0	+7	+10	18.31%	49
Social Workers	128	180	191	191	188	+10	-3	-3	+7	+60	3.98%	206
Psychologists	302	291	345	347	349	+55	+3	+2	+58	+47	19.98%	381
Pharmacy	48	60	68	62	63	+8	-5	+0	+2	+15	4.13%	71
H&SC, Other	208	251	258	269	264	+6	+6	-5	+12	+56	4.94%	304
Health & Social Care Professionals	2,495	3,040	3,234	3,229	3,209	+193	-25	-19	+169	+714	5.55%	3,675
Management (VIII & above)	296	244	225	215	211	-19	-13	-4	-33	-85	-13.34%	219
Administrative/ Supervisory (V to VII)	588	728	770	750	744	+42	-26	-6	+16	+156	2.22%	782
Clerical (III & IV)	1,678	1,768	1,923	1,873	1,867	+154	-56	-6	+98	+189	5.56%	2,134
Management & Administrative	2,562	2,740	2,917	2,838	2,822	+177	-95	-16	+82	+260	2.99%	3,135
Support	251	230	226	230	228	-3	+1	-3	-2	-23	-0.86%	347
Maintenance/ Technical	50	25	23	22	21	-2	-2	-1	-4	-29	-16.19%	23
General Support	301	255	250	252	249	-5	-1	-3	-6	-53	-2.36%	370
Home Help	18	15	22	23	23	+7	+1	-0	+8	+5	52.66%	45
Health Care Assistants	152	338	299	311	306	-39	+8	-4	-31	+155	-9.21%	342
Care, other	666	763	740	729	727	-23	-13	-2	-36	+61	-4.75%	842
Patient & Client Care	836	1,116	1,061	1,063	1,057	-55	-5	-6	-59	+221	-5.33%	1,229



Primary Care Employment Report by S38 Hospitals: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total S38 Vols	676	780	762	1,625	1,626	-18	+864	+1	+846	+950	+108.5%	2,080
Consultants	11	17	18	21	21	+2	+3	+0	+4	+10	+26.3%	25
Registrars	11	11	12	28	29	+1	+17	+1	+18	+18	+154.4%	34
SHO/ Interns	18	17	17	21	20	-0	+3	-0	+3	+3	+17.7%	27
Medical/ Dental, other	14	21	19	18	18	-3	-0	+0	-3	+4	-14.5%	49
Medical & Dental	54	67	66	88	89	-1	+23	+1	+22	+34	+33.0%	135
Nurse/ Midwife Manager	49	56	50	109	108	-7	+58	-1	+51	+59	+91.7%	121
Nurse/ Midwife Specialist & AN/MP	29	43	46	134	137	+3	+91	+3	+93	+108	+215.6%	173
Staff Nurse/ Staff Midwife	110	128	132	324	323	+4	+191	-1	+195	+213	+152.3%	399
Nursing/ Midwifery other	2	2	1	8	8	-1	+6	+0	+6	+6	+282.0%	11
Nursing & Midwifery	190	229	229	574	575	-0	+346	+1	+345	+385	+150.5%	704
Dietitians	2	2	1	3	3	-1	+2	+0	+2	+1	+23.0%	3
Occupational Therapists	15	13	12	41	41	-1	+29	-0	+2	+28	+214.9%	49
Physiotherapists	18	19	16	40	37	-3	+22	-3	+1	+19	+98.8%	47
Speech & Language Therapists	2	4	2	3	3	-2	+2	+0	+1	-0	-5.7%	4
Therapy Professions	37	38	30	87	85	-8	+54	-2	+47	+48	+123.7%	103
Health Science/ Diagnostics	4	4	4	4	4	-0	+0	+0	-0	+0	-1.8%	6
Social Workers	11	14	14	47	46	+0	+32	-1	+32	+35	+234.4%	54
Psychologists	1	1	2	3	2	+1	+1	-0	+1	+2	+126.0%	3
Pharmacy	10	8	11	23	24	+3	+13	+0	+16	+14	+197.4%	32
H&SC, Other	2	3	2	2	2	-1	+0	+0	-1	+1	-30.7%	5
Health & Social Care Professionals	64	68	63	166	163	-5	+100	-3	+95	+99	+140.4%	203
Management (VIII & above)	9	9	10	28	28	+1	+18	+0	+19	+19	+223.5%	33
Administrative/ Supervisory (V to VII)	34	35	39	86	86	+4	+47	+0	+51	+53	+148.1%	103
Clerical (III & IV)	64	73	72	155	157	-1	+85	+2	+83	+93	+113.2%	216
Management & Administrative	106	117	121	268	270	+4	+150	+2	+154	+165	+131.6%	352
Support	95	97	91	189	191	-6	+100	+2	+94	+96	+96.2%	235
Maintenance/ Technical	9	11	9	23	23	-1	+14	+0	+12	+14	+117.7%	26
General Support	104	108	100	212	214	-8	+114	+2	+106	+110	+98.3%	261
Health Care Assistants	102	128	124	238	240	-5	+116	+2	+112	+138	+87.0%	302
Care, other	57	63	60	80	76	-3	+16	-4	+12	+19	+19.4%	123
Patient & Client Care	159	192	184	318	316	-8	+132	-2	+124	+157	+64.7%	425



Primary Care Employment Report by Staff Group: JUN 2024

CHO 1

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,182	1,472	1,554	1,525	1,518	+82	-36	-7	+46	+336	+3.2%	1,756
Consultants	3	5	6	7	7	+1	+0	-0	+1	+4	+28.5%	7
Registrars	41	42	44	44	45	+2	+0	+0	+3	+4	+6.2%	46
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	+102.0%	2
Medical/ Dental, other	47	42	42	44	42	-0	+0	-2	-0	-5	-0.7%	55
Medical & Dental	92	90	94	96	95	+4	+1	-1	+5	+3	+5.2%	110
Nurse/ Midwife Manager	36	51	60	60	66	+9	+6	+5	+15	+29	+28.8%	71
Nurse/ Midwife Specialist & AN/MP	21	49	62	61	59	+13	-2	-2	+10	+38	+21.2%	63
Staff Nurse/ Staff Midwife	85	116	145	156	156	+29	+10	-0	+39	+70	+33.7%	191
Public Health Nurse	156	151	161	147	148	+10	-13	+1	-3	-8	-1.7%	171
Post-registration Nurse/ Midwife Student	7	10	10	12	11	+0	1	-1	1	+4	+14.8%	11
Nursing/ Midwifery Student	7	10	10	12	11	+0	+1	-1	+1	+4	+14.8%	11
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	306	377	438	436	440	+60	+2	+4	+62	+133	+16.5%	507
Therapy Professions	227	279	289	286	284	+11	-6	-3	+5	+57	+1.8%	326
Health Science/ Diagnostics	5	9	11	12	12	+2	+0	+0	+2	+6	+24.0%	13
Social Workers	13	25	26	26	26	+1	+0	+0	+1	+14	+4.1%	28
Psychologists	35	28	26	26	27	-2	+1	+0	-1	-8	-3.5%	29
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
H&SC, Other	7	20	17	15	12	-3	-6	-3	-8	+5	-41.4%	23
Health & Social Care Professionals	287	362	371	366	361	+10	-11	-6	-1	+73	-0.3%	420
Management (VIII & above)	32	30	33	29	30	+3	-3	+0	+0	-2	+0.2%	30
Administrative/ Supervisory (V to VII)	64	94	107	103	102	+13	-5	-1	+8	+38	+8.3%	107
Clerical (III & IV)	236	293	304	288	286	+11	-17	-1	-6	+51	-2.2%	329
Management & Administrative	331	416	443	420	418	+27	-25	-3	+1	+86	+0.4%	466
Support	72	84	77	75	75	-7	-2	-0	-9	+3	-10.9%	108
Maintenance/ Technical	6	9	9	9	8	+0	-1	-1	-1	+2	-6.7%	9
General Support	78	93	86	84	83	-7	-3	-1	-10	+5	-10.5%	117
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Health Care Assistants	32	69	61	60	60	-8	-1	+0	-9	+28	-13.0%	65
Care, other	55	64	60	62	62	-4	+1	-0	-2	+7	-3.7%	70
Patient & Client Care	87	134	122	123	122	-12	+0	-0	-11	+35	-8.5%	136



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,134	1,351	1,310	1,456	1,446	-41	+137	-10	+96	+313	+7.1%	1,664
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	59	62	+1	+8	+3	+9	+21	+16.8%	65
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	50	50	+2	+3	-0	+4	+4	+9.6%	64
Medical & Dental	88	104	107	116	118	+3	+11	+3	+14	+30	+13.6%	137
Nurse/ Midwife Manager	27	34	36	49	51	+2	+15	+2	+17	+24	+51.3%	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	64	64	+4	+23	-0	+26	+47	+68.8%	73
Staff Nurse/ Staff Midwife	74	92	103	135	134	+10	+31	-1	+41	+60	+44.7%	162
Public Health Nurse	191	186	189	182	182	+2	-7	+0	-5	-9	-2.4%	211
<i>Post-registration Nurse/ Midwife Student</i>	<i>4</i>	<i>14</i>	<i>11</i>	<i>12</i>	<i>12</i>	<i>-3</i>	<i>1</i>	<i>+0</i>	<i>-2</i>	<i>+8</i>	<i>-16.9%</i>	<i>12</i>
Nursing/ Midwifery Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Nursing & Midwifery	313	365	380	442	442	+15	+62	+1	+78	+129	+21.3%	511
Therapy Professions	226	291	261	282	278	-30	+17	-4	-13	+52	-4.5%	318
Health Science/ Diagnostics	6	9	7	9	9	-2	+2	+0	+0	+3	+0.0%	9
Social Care	8	7	5	4	4	-2	-1	-0	-3	-5	-46.4%	4
Social Workers	7	19	18	25	24	-1	+7	-0	+5	+17	+28.8%	27
Psychologists	24	32	27	30	29	-5	+2	-1	-3	+5	-9.6%	32
Pharmacy	1	1	1	4	4	+0	+3	+0	+3	+3	+309.3%	6
H&SC, Other	40	63	52	54	52	-10	-0	-2	-11	+12	-16.7%	56
Health & Social Care Professionals	312	421	371	407	399	-50	+29	-8	-21	+87	-5.1%	452
Management (VIII & above)	33	29	23	23	23	-5	-1	-1	-6	-10	-20.6%	24
Administrative/ Supervisory (V to VII)	62	85	88	89	90	+4	+2	+1	+6	+28	+6.7%	94
Clerical (III & IV)	238	219	222	225	223	+3	+0	-2	+4	-15	+1.6%	259
Management & Administrative	333	332	334	338	336	+2	+2	-2	+3	+3	+1.0%	377
Support	21	17	14	18	16	-3	+2	-1	-1	-4	-4.9%	39
Maintenance/ Technical	9	11	11	12	12	+0	+1	+0	+1	+3	+9.2%	12
General Support	30	28	25	29	28	-3	+3	-1	+0	-1	+0.6%	51
Health Care Assistants	14	33	33	62	62	-0	+29	-0	+29	+47	+88.2%	71
Care, other	43	68	60	62	60	-8	+1	-1	-7	+17	-10.6%	65
Patient & Client Care	57	100	92	124	122	-8	+30	-2	+22	+65	+21.7%	136

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	764	772	889	1,115	1,122	+117	+234	+7	+351	+359	+45.5%	1,342
Consultants	2	1	2	2	2	+1	+0	+0	+1	-0	+37.9%	3
Registrars	24	29	32	30	29	+3	-3	-1	-0	+5	-0.7%	30
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	48	47	+2	-0	-0	+2	-5	+4.0%	63
Medical & Dental	84	76	82	79	78	+5	-3	-1	+2	-6	+2.7%	96
Nurse/ Midwife Manager	19	23	29	44	45	+6	+16	+1	+22	+26	+94.4%	50
Nurse/ Midwife Specialist & AN/MP	2	7	17	39	41	+10	+24	+3	+34	+39	+497.8%	49
Staff Nurse/ Staff Midwife	56	75	81	124	131	+6	+50	+8	+56	+75	+74.3%	174
Public Health Nurse	126	125	125	115	120	+0	-6	+5	-5	-7	-4.3%	145
<i>Post-registration Nurse/ Midwife Student</i>		6	14	13	3	+8	-11	-10	-3	+3	-49.5%	3
Nursing/ Midwifery Student		6	14	13	3	+8	-11	-10	-3	+3	-49.5%	3
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery	203	236	266	336	342	+30	+76	+7	+106	+139	+44.9%	425
Therapy Professions	86	162	189	205	205	+28	+16	+0	+44	+119	+27.1%	238
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	+0	+1	+1	+19.7%	6
Social Care	1									-1	-100.0%	
Social Workers	11	12	11	20	20	-2	+9	+0	+7	+9	+59.8%	25
Psychologists	15	14	33	31	31	+19	-3	-1	+17	+15	+119.8%	33
Pharmacy	1	1	2	6	6	+1	+4	+0	+5	+5	+455.6%	9
H&SC, Other	11	12	12	11	11	-0	-1	-0	-1	+0	-8.2%	13
Health & Social Care Professionals	129	205	252	278	278	+47	+26	-1	+72	+149	+35.3%	324
Management (VIII & above)	23	10	11	19	19	+1	+8	-0	+9	-4	+95.0%	20
Administrative/ Supervisory (V to VII)	54	28	30	44	46	+2	+15	+2	+17	-9	+61.6%	49
Clerical (III & IV)	156	127	156	185	184	+29	+28	-1	+57	+28	+44.9%	213
Management & Administrative	234	165	197	247	248	+33	+51	+1	+84	+15	+50.7%	282
Support	13	12	10	53	54	-2	+44	+1	+42	+41	+345.3%	71
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-100.0%	6
General Support	43	12	10	59	60	-2	+50	+1	+48	+17	+392.9%	77
Home Help	1									-1	-100.0%	
Health Care Assistants	21	26	28	58	59	+2	+31	+1	+33	+38	+128.7%	71
Care, other	49	51	53	58	57	+2	+3	-1	+6	+8	+11.2%	67
Patient & Client Care	71	77	81	116	115	+5	+34	-1	+39	+45	+50.5%	138

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,346	1,707	1,816	2,013	2,005	+109	+190	-7	+298	+659	+17.5%	2,507
Consultants	3	7	8	10	10	+1	+3	+0	+4	+8	+52.1%	15
Registrars	55	40	60	63	61	+20	+1	-2	+21	+6	+53.6%	63
SHO/ Interns	6	4	3	5	5	-1	+2	+0	+1	-1	+25.0%	5
Medical/ Dental, other	88	110	106	103	102	-4	-4	-1	-8	+14	-7.4%	175
Medical & Dental	152	160	177	181	178	+17	+1	-3	+18	+26	+11.0%	258
Nurse/ Midwife Manager	56	72	70	80	77	-3	+8	-3	+5	+21	+7.3%	86
Nurse/ Midwife Specialist & AN/MP	4	14	33	56	56	+18	+23	+0	+42	+52	+287.7%	66
Staff Nurse/ Staff Midwife	119	177	192	248	257	+16	+65	+9	+81	+138	+45.7%	353
Public Health Nurse	211	210	204	191	196	-6	-8	+5	-14	-15	-6.7%	256
Post-registration Nurse/ Midwife Student	17	11	20	17	9	+9	-11	-8	-2	-8	-17.8%	9
Nursing/ Midwifery Student	17	11	20	17	9	+9	-11	-8	-2	-8	-17.8%	9
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	408	484	518	593	597	+34	+78	+3	+112	+189	+23.2%	771
Therapy Professions	222	327	341	350	346	+14	+5	-4	+19	+124	+5.8%	409
Health Science/ Diagnostics	11	13	12	12	12	-1	+0	+0	-1	+1	-7.8%	13
Social Care	8	7	7	8	7	+1	+0	-0	+1	-0	+13.8%	8
Social Workers	24	37	44	48	48	+7	+4	-0	+11	+24	+30.5%	52
Psychologists	20	23	26	20	21	+3	-5	+1	-3	+0	-12.2%	24
Pharmacy	3	2	5	8	8	+3	+3	-0	+6	+5	+350.9%	9
H&SC, Other	41	39	41	43	43	+2	+2	+0	+4	+2	+10.9%	51
Health & Social Care Professionals	329	447	475	489	485	+28	+10	-4	+38	+156	+8.4%	566
Management (VIII & above)	37	44	44	47	46	-0	+3	-1	+2	+10	+5.0%	49
Administrative/ Supervisory (V to VII)	68	114	133	125	121	+19	-11	-4	+8	+53	+6.9%	130
Clerical (III & IV)	205	255	284	304	308	+29	+24	+4	+54	+104	+21.1%	374
Management & Administrative	310	412	461	476	476	+48	+16	+0	+64	+166	+15.5%	553
Support	16	16	18	67	67	+1	+50	+0	+51	+52	+310.4%	83
Maintenance/ Technical		1		3	3	-1	+3	+0	+2	+3	+200.0%	3
General Support	16	17	18	70	70	+0	+53	+0	+53	+55	+304.1%	86
Home Help	10	8	12	12	12	+3	-0	-0	+3	+1	+38.8%	24
Health Care Assistants	17	47	33	63	63	-14	+30	-1	+16	+45	+33.3%	86
Care, other	105	130	122	128	125	-8	+3	-3	-5	+21	-3.6%	163
Patient & Client Care	132	185	166	204	199	-19	+33	-5	+14	+67	+7.6%	273



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	958	1,152	1,214	1,206	1,205	+63	-10	-1	+53	+247	+4.6%	1,427
Consultants	3	2	2	2	2	-0	+0	+0	-0	-1	-10.0%	2
Registrars	19	30	35	31	32	+5	-3	+1	+2	+13	+8.2%	33
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	58	57	-2	+1	-1	-2	+3	-2.6%	80
Medical & Dental	81	90	94	92	92	+4	-2	-1	+2	+11	+1.9%	116
Nurse/ Midwife Manager	25	47	51	51	49	+4	-2	-2	+2	+24	+3.8%	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	44	+19	-1	-0	+19	+38	+73.8%	50
Staff Nurse/ Staff Midwife	67	117	127	122	123	+10	-4	+1	+6	+56	+5.2%	154
Public Health Nurse	166	154	151	144	151	-3	+1	+7	-3	-15	-1.7%	185
Post-registration Nurse/ Midwife Student	5	4	9	9	8	+5	-1	-1	4	+3	+103.6%	8
Nursing/ Midwifery Student	5	4	9	9	8	+5	-1	-1	+4	+3	+103.6%	8
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	371	376	+35	-7	+5	+28	+106	+8.1%	454
Therapy Professions	185	243	266	267	268	+23	+2	+1	+25	+82	+10.2%	303
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	+73.7%	13
Social Care	5	8	8	8	8	+0	-0	+0	-0	+3	-1.5%	9
Social Workers	8	5	4	5	4	-1	-1	-1	-2	-4	-30.8%	4
Psychologists	46	34	44	48	48	+10	+4	-0	+14	+2	+40.8%	52
Pharmacy	1		1	1	1	+1	+0	+0	+1	-0	-100.0%	1
H&SC, Other	18	19	18	18	18	-1	+0	-0	-1	-0	-6.8%	20
Health & Social Care Professionals	268	318	353	360	360	+36	+6	-0	+42	+92	+13.3%	402
Management (VIII & above)	25	18	13	13	13	-5	-0	-0	-6	-13	-31.1%	13
Administrative/ Supervisory (V to VII)	56	67	72	71	68	+5	-4	-3	+1	+12	+1.4%	70
Clerical (III & IV)	164	169	180	178	176	+12	-4	-2	+8	+13	+4.5%	200
Management & Administrative	245	254	265	262	257	+11	-8	-5	+3	+11	+1.1%	283
Support	25	21	20	20	20	-1	+1	+0	-1	-5	-4.1%	47
General Support	25	21	20	20	20	-1	+1	+0	-1	-5	-4.1%	47
Home Help	7	6	6	6	6	-1	+0	-0	-0	-1	-6.4%	15
Health Care Assistants	8	50	35	36	36	-15	+1	-0	-14	+28	-27.8%	37
Care, other	54	64	59	58	58	-6	-1	-0	-6	+4	-10.0%	73
Patient & Client Care	69	121	99	101	100	-22	+1	-0	-21	+31	-17.2%	125



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	765	864	928	931	926	+63	-2	-5	+62	+162	+7.1%	1,151
Consultants	9	10	12	12	12	+2	+0	-0	+2	+3	+20.6%	14
Registrars	26	32	46	46	47	+14	+1	+0	+15	+21	+47.8%	48
SHO/ Interns	7	7	9	8	7	+2	-2	-1	+0	+1	+4.9%	14
Medical/ Dental, other	46	45	43	45	45	-1	+1	-0	-0	-2	-0.3%	66
Medical & Dental	88	93	110	111	111	+16	+1	-0	+17	+23	+18.6%	142
Nurse/ Midwife Manager	22	31	36	38	38	+5	+2	-0	+7	+16	+22.5%	42
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	17	+7	-0	-1	+7	+11	+68.7%	19
Staff Nurse/ Staff Midwife	52	61	72	67	69	+11	-3	+2	+8	+17	+13.1%	92
Public Health Nurse	117	99	98	91	95	-1	-4	+3	-4	-22	-4.3%	113
Post-registration Nurse/ Midwife Student	14	7	6	6	1	-1	-5	-5	-6	-13	-86.3%	1
Nursing/ Midwifery Student	14	7	6	6	1	-1	-5	-5	-6	-13	-86.3%	1
Nursing & Midwifery	210	208	228	220	219	+20	-9	-1	+11	+9	+5.4%	267
Therapy Professions	104	143	160	163	160	+17	+1	-3	+17	+57	+12.2%	195
Health Science/ Diagnostics	18	17	17	17	17	+0	+0	+0	+0	-1	+2.2%	20
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.2%	5
Social Workers	5	10	8	8	8	-2	-0	+0	-2	+3	-22.7%	9
Psychologists	19	16	22	24	24	+6	+2	-0	+8	+5	+48.2%	27
Pharmacy	1	3	2	2	2	-1	-0	+0	-1	+1	-31.5%	3
H&SC, Other	4	6	8	11	11	+2	+3	+0	+5	+7	+79.5%	12
Health & Social Care Professionals	154	199	222	230	227	+23	+6	-3	+28	+74	+14.3%	271
Management (VIII & above)	30	29	20	21	21	-8	+1	+0	-8	-9	-26.7%	25
Administrative/ Supervisory (V to VII)	68	78	69	70	69	-9	+0	-1	-8	+1	-10.8%	83
Clerical (III & IV)	112	136	143	142	143	+7	-0	+1	+7	+31	+5.3%	166
Management & Administrative	210	242	233	233	233	-10	+1	+1	-9	+24	-3.6%	274
Support	24	23	23	23	23	+0	+0	-0	+1	-0	+3.7%	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	25	25	+0	+0	-0	+1	-0	+3.4%	39
Health Care Assistants	6	16	21	21	20	+5	-1	-1	+4	+14	+25.2%	25
Care, other	71	81	90	91	90	+8	+1	-0	+9	+19	+10.9%	133
Patient & Client Care	77	97	111	112	110	+14	-1	-1	+13	+33	+13.2%	158



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,702	1,765	1,803	1,790	1,785	+38	-18	-5	+20	+83	+1.1%	2,059
Consultants	11	11	13	12	12	+2	-1	+0	+1	+1	+11.0%	13
Registrars	46	45	57	51	51	+12	-6	-0	+6	+5	+13.6%	54
SHO/ Interns	6	12	15	14	14	+3	-1	+0	+2	+8	+14.5%	14
Medical/ Dental, other	75	61	65	63	61	+4	-4	-2	+0	-14	+0.1%	92
Medical & Dental	139	129	149	140	138	+21	-12	-2	+9	-1	+7.1%	173
Nurse/ Midwife Manager	80	100	95	95	95	-6	+1	+0	-5	+15	-5.1%	105
Nurse/ Midwife Specialist & AN/MP	46	65	68	69	71	+3	+3	+2	+6	+25	+9.4%	82
Staff Nurse/ Staff Midwife	205	198	205	209	207	+7	+2	-2	+9	+2	+4.4%	248
Public Health Nurse	175	164	158	143	149	-6	-9	+6	-15	-26	-9.0%	183
Post-registration Nurse/ Midwife Student	21	25	10	9	5	-15	-5	-4	-20	-16	-79.8%	5
Nursing/ Midwifery Student	21	25	10	9	5	-15	-5	-4	-20	-16	-79.8%	5
Nursing/ Midwifery other	2	2	2	3	3	+0	+1	+0	+1	+1	+50.0%	4
Nursing & Midwifery	530	554	537	527	530	-16	-7	+3	-24	+0	-4.3%	627
Therapy Professions	267	267	254	257	255	-13	+1	-2	-12	-12	-4.6%	296
Health Science/ Diagnostics	0	8	6	6	7	-1	+0	+0	-1	+7	-14.1%	8
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Social Workers	26	30	34	34	34	+4	-0	-0	+4	+8	+12.0%	37
Psychologists	22	26	37	37	37	+11	+1	+0	+11	+16	+44.3%	42
Pharmacy	32	31	34	33	34	+4	-0	+0	+3	+2	+10.1%	38
H&SC, Other	24	24	28	31	31	+4	+2	+0	+7	+7	+27.4%	37
Health & Social Care Professionals	373	390	397	404	402	+8	+5	-2	+13	+29	+3.2%	463
Management (VIII & above)	33	23	27	27	26	+4	-1	-1	+3	-7	+13.8%	28
Administrative/ Supervisory (V to VII)	76	84	94	99	98	+10	+4	-1	+14	+22	+17.2%	102
Clerical (III & IV)	178	180	201	200	199	+21	-2	-1	+19	+21	+10.3%	220
Management & Administrative	287	287	322	326	323	+35	+1	-3	+36	+36	+12.6%	350
Support	116	106	97	95	95	-9	-2	-0	-11	-21	-10.3%	109
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	-18.5%	10
General Support	125	116	106	103	103	-10	-3	-0	-13	-21	-11.0%	119
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Health Care Assistants	121	155	157	158	159	+2	+1	+0	+4	+37	+2.4%	185
Care, other	128	136	130	126	126	-6	-4	-0	-10	-2	-7.4%	137
Patient & Client Care	249	291	291	289	289	+0	-2	-0	-1	+41	-0.5%	327



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,378	1,491	1,556	1,510	1,518	+65	-38	+8	+27	+140	+1.8%	1,776
Consultants	6	6	5	6	7	-1	+1	+1	+1	+1	+10.9%	7
Registrars	78	92	89	82	81	-3	-8	-1	-11	+3	-12.3%	82
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	50	48	-2	-3	-2	-6	-13	-10.3%	61
Medical & Dental	147	152	146	139	136	-5	-10	-3	-15	-10	-10.0%	151
Nurse/ Midwife Manager	51	60	58	60	60	-2	+3	+1	+0	+9	+0.8%	68
Nurse/ Midwife Specialist & AN/MP	35	47	53	54	55	+6	+2	+1	+7	+20	+15.7%	62
Staff Nurse/ Staff Midwife	98	110	113	111	113	+3	+0	+2	+4	+15	+3.2%	153
Public Health Nurse	196	217	210	201	207	-7	-4	+5	-10	+11	-4.7%	245
Post-registration Nurse/ Midwife Student	2		5	5	2	+5	-3	-3	2	+0	-100.0%	2
Nursing/ Midwifery Student	2		5	5	2	+5	-3	-3	+2	+0	-100.0%	2
Nursing & Midwifery	382	434	439	432	437	+5	-2	+6	+3	+56	+0.7%	530
Therapy Professions	221	222	268	252	253	+46	-15	+1	+31	+32	+14.0%	298
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	+0	-1	+4	-10.5%	10
Social Care		1	7	7	7	+6	-0	+0	+6	+7	+596.0%	7
Social Workers	15	28	29	30	29	+1	-0	-0	+1	+14	+4.1%	32
Psychologists	56	46	52	53	54	+6	+2	+1	+8	-2	+18.1%	58
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
H&SC, Other	25	36	39	43	44	+3	+5	+0	+8	+19	+20.8%	48
Health & Social Care Professionals	325	350	409	396	399	+59	-10	+2	+49	+74	+14.1%	456
Management (VIII & above)	44	35	26	27	27	-9	+1	+0	-9	-17	-24.6%	27
Administrative/ Supervisory (V to VII)	76	95	95	97	99	-0	+5	+2	+4	+24	+4.6%	105
Clerical (III & IV)	260	267	293	279	278	+26	-15	-1	+11	+18	+4.1%	331
Management & Administrative	380	397	413	403	404	+16	-9	+1	+7	+24	+1.7%	463
Support	23	19	26	23	22	+7	-4	-1	+3	-1	+13.1%	35
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	24	23	+6	-4	-1	+2	-3	+7.2%	36
Home Help	0									-0	-100.0%	
Health Care Assistants	21	36	23	22	22	-12	-1	-0	-14	+1	-38.4%	29
Care, other	98	101	98	95	97	-4	-1	+2	-5	-2	-4.7%	111
Patient & Client Care	120	137	121	117	119	-16	-2	+2	-18	-1	-13.4%	140



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,247	1,357	1,435	1,635	1,624	+78	+189	-11	+267	+377	+19.7%	1,874
Consultants	4	3	5	5	5	+1	+0	-0	+1	+0	+40.4%	5
Registrars	56	60	63	70	68	+3	+5	-1	+8	+13	+13.5%	72
SHO/ Interns	1	7	12	13	13	+5	+1	+0	+6	+12	+85.1%	13
Medical/ Dental, other	50	50	48	46	46	-2	-2	+0	-4	-4	-7.9%	61
Medical & Dental	111	121	128	133	132	+7	+5	-1	+11	+21	+9.5%	151
Nurse/ Midwife Manager	37	53	65	80	81	+11	+16	+1	+28	+44	+51.8%	89
Nurse/ Midwife Specialist & AN/MP	6	23	33	65	64	+10	+32	-1	+42	+58	+185.9%	81
Staff Nurse/ Staff Midwife	100	105	110	166	171	+5	+61	+5	+66	+71	+63.1%	203
Public Health Nurse	175	171	171	164	165	+0	-7	+1	-6	-10	-3.7%	201
Post-registration Nurse/ Midwife Student	26	19	20	17	5	+1	-15	-12	-13	-21	-71.1%	6
Nursing/ Midwifery Student	26	19	20	17	5	+1	-15	-12	-13	-21	-71.1%	6
Nursing/ Midwifery other		2	1	2	3	-1	+2	+1	+2	+3	+77.3%	4
Nursing & Midwifery	345	373	400	494	490	+27	+90	-4	+117	+145	+31.5%	584
Therapy Professions	196	229	233	238	236	+3	+3	-2	+7	+40	+3.0%	276
Health Science/ Diagnostics	20	13	13	12	12	+0	-1	-0	-1	-8	-6.0%	13
Social Care	4	6	8	7	7	+2	-1	+0	+1	+3	+17.7%	9
Social Workers	17	23	26	38	37	+3	+11	-1	+13	+20	+58.0%	41
Psychologists	65	72	79	79	80	+7	+1	+1	+8	+15	+11.0%	86
Pharmacy	12	13	15	16	17	+2	+2	+1	+3	+5	+25.7%	21
H&SC, Other	37	33	39	40	40	+6	+1	-0	+7	+3	+21.1%	44
Health & Social Care Professionals	351	390	413	431	430	+23	+16	-2	+39	+78	+10.0%	490
Management (VIII & above)	28	15	17	19	18	+2	+0	-2	+2	-11	+15.3%	19
Administrative/ Supervisory (V to VII)	77	93	100	115	113	+7	+13	-2	+20	+36	+21.7%	121
Clerical (III & IV)	182	185	201	218	217	+16	+16	-1	+32	+35	+17.3%	249
Management & Administrative	288	293	318	352	348	+25	+29	-4	+55	+60	+18.6%	389
Support	35	27	29	39	40	+2	+11	+0	+12	+5	+45.3%	50
Maintenance/ Technical				3	3		+3	+0	+3	+3	-100.0%	3
General Support	35	27	29	42	43	+2	+14	+0	+15	+8	+56.3%	53
Health Care Assistants	13	35	31	67	67	-3	+35	-1	+32	+53	+92.8%	75
Care, other	105	118	115	115	115	-3	-0	+0	-3	+10	-2.7%	132
Patient & Client Care	118	153	147	182	182	-6	+35	-0	+29	+64	+18.9%	207



other Community Services

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	122	127	126	124	124	-1	-2	+0	-3	+2	-2.7%	129
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Registrars	12	11	15	12	12	+4	-3	+0	+1	+0	+9.1%	12
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+1	-40.0%	3
Medical/ Dental, other	0									-0	-100.0%	
Medical & Dental	15	18	17	17	17	-1	-0	+0	-1	+2	-5.6%	17
Nurse/ Midwife Manager	4	5	5	4	4	-1	-1	+0	-2	-0	-29.5%	4
Staff Nurse/ Staff Midwife	5	5	3	3	3	-2	+0	+0	-2	-2	-39.3%	4
Nursing & Midwifery	9	10	8	7	7	-3	-1	+0	-4	-2	-34.3%	8
Health Science/ Diagnostics	8	8	8	8	8	+0	+0	-0	+1	+1	+6.9%	9
Social Care	2	2	2	2	2	+0	+0	+0	+0	+0	+6.7%	2
Social Workers	14	4	5	4	4	+1	-1	+0	+0	-9	+3.5%	5
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Pharmacy	3	10	12	12	12	+2	+0	+0	+2	+9	+16.3%	12
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
Health & Social Care Professionals	30	28	33	32	32	+5	-0	-0	+5	+3	+17.4%	34
Management (VIII & above)	19	19	20	18	17	+0	-3	-1	-3	-2	-13.5%	17
Administrative/ Supervisory (V to VII)	20	26	22	22	23	-4	+2	+1	-3	+3	-10.3%	24
Clerical (III & IV)	12	12	10	10	9	-2	-1	-1	-3	-3	-24.8%	9
Management & Administrative	51	57	51	49	49	-6	-3	-0	-8	-2	-14.4%	50
Support	2	1	3	5	5	+2	+2	+0	+4	+3	+693.7%	5
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	3	2	4	6	6	+2	+2	+0	+4	+3	+268.1%	6
Care, other	15	13	13	13	13	+1	-0	-0	+0	-2	+1.3%	14
Patient & Client Care	15	13	13	13	13	+1	-0	-0	+0	-2	+1.3%	14



Primary Care Employment Report by Grade Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	10,597	12,057	12,631	13,305	13,274	+573	+644	-31	+1,217	+2,677	10.09%	15,685
Consultant Dentistry	11	13	15	17	16	+2	+1	-0	+3	+5	25.13%	19
Consultant Medicine	18	24	28	31	32	+4	+4	+1	+8	+14	32.80%	38
Consultant Paediatrics	2	2	2	2	2	+0	+0	+0	+0	+1	32.68%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	8	8	9	8	8	+1	-1	+0	-0	-0	-1.11%	8
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	44	50	59	62	63	+8	+4	+1	+13	+19	24.95%	74
Registrar	383	422	483	469	467	+61	-16	-2	+45	+84	10.63%	482
Senior Registrar	3	3	3	4	5	-0	+1	+1	+1	+2	39.28%	6
Specialist Registrar	10	8	9	16	16	+1	+7	+0	+8	+6	96.23%	17
Registrars	396	433	494	488	487	+61	-7	-1	+54	+91	12.42%	505
Senior House Officer	36	39	45	48	48	+6	+3	-0	+9	+12	23.10%	55
SHO/ Interns	36	39	45	48	48	+6	+3	-0	+9	+12	23.10%	55
Dentists	301	307	302	296	293	-5	-9	-3	-14	-8	-4.41%	394
Other Medical	218	204	205	209	204	+1	-1	-5	+0	-14	0.08%	323
Medical/ Dental, other	520	511	507	506	498	-4	-9	-8	-13	-22	-2.61%	717
Medical & Dental	995	1034	1105	1105	1096	+71	-9	-9	+62	+100	6.00%	1,351
Clinical Nurse/ Midwife Manager 1	41	46	41	53	55	-5	+14	+2	+9	+14	19.59%	61
Clinical Nurse/ Midwife Manager 2	106	136	155	181	185	+19	+30	+4	+49	+80	36.31%	212
Clinical Nurse/ Midwife Manager 3	22	33	33	46	46	+0	+13	+1	+14	+25	41.47%	50
Director Nursing/Midwifery, Assistant	153	218	228	232	230	+10	+2	-1	+12	+77	5.52%	251
Director of Nursing/Midwifery	38	44	45	49	50	+0	+5	+1	+5	+12	12.10%	51
Nurse/ Midwife Manager	358	477	502	560	566	+25	+64	+6	+89	+208	18.72%	625
Advanced Nurse/ Midwife Practitioner	3	17	26	28	30	+9	+4	+2	+13	+28	75.28%	32
Adv. Nurse/ Midwife, Candidate		21	24	22	22	+3	-2	-0	+1	+22	4.43%	22
Clinical Nurse/ Midwife Spec., Candidate					1		+1	+1	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	140	240	318	419	419	+78	+100	-1	+179	+278	74.37%	490
Nurse/ Midwife Specialist & AN/MP	143	278	368	469	471	+90	+103	+2	+193	+329	69.56%	545
Staff Midwives	8	5	3	4	3	-1	-1	-1	-2	-5	-42.73%	4
Staff Nurse [Intellectual Disability]		2	2	4	4	-1	+2	+0	+1	+4	65.88%	4
Staff Nurse [Psychiatric]	8	14	15	16	16	+1	+0	-0	+1	+8	9.36%	21
Staff Nurses [General/ Children's]	846	1,036	1,131	1,318	1,343	+95	+212	+25	+307	+497	29.65%	1,705
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,341	1,364	+94	+214	+24	+308	+502	29.13%	1,734
Public Health Nurse	1,513	1,477	1,467	1,378	1,412	-9	-55	+34	-65	-101	-4.39%	1,710
Public Health Nurse	1,513	1,477	1,467	1,378	1,412	-9	-55	+34	-65	-101	-4.39%	1,710
Post-registration Nurse/ Midwife Student	96	96	105	100	56	+10	-49	-44	-39	-39	-41.04%	57
Nursing/ Midwifery Student	96	96	105	100	56	+10	-49	-44	-39	-39	-41.04%	57
Nursing Education/Clinical	4	5	3	9	10	-2	+6	+1	+5	+6	95.14%	13
Nursing/ Midwifery other	4	5	3	9	10	-2	+6	+1	+5	+6	95.14%	13
Nursing & Midwifery	2976	3389	3597	3857	3880	+208	+283	+23	+491	+904	14.49%	4,684
Dietitians	109	195	223	233	234	+28	+11	+1	+39	+125	20.00%	274
Occupational Therapists	516	638	645	661	661	+7	+16	-0	+22	+145	3.50%	760
Orthoptists	13	20	20	18	19	+1	-2	+0	-1	+6	-5.21%	23
Physiotherapists	543	654	712	726	720	+58	+8	-6	+66	+177	10.07%	857
Podiatrists & Chiropodists	25	82	85	88	89	+3	+4	+1	+7	+64	7.90%	100
Speech & Language Therapists	527	572	575	574	562	+4	-13	-12	-10	+35	-1.73%	645
Therapy Professions	1,733	2,162	2,261	2,301	2,285	+99	+23	-16	+123	+552	5.68%	2,659
Audiology	44	57	59	62	63	+1	+4	+1	+6	+19	9.67%	66
Biochemists	8	8	8	8	8	+0	+0	-0	+1	+1	6.87%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	8	9	7	6	6	-2	-1	-0	-3	-2	-31.73%	7
Medical Science	16	14	15	15	15	+0	+0	+0	+0	-1	2.56%	16
Phlebotomists	0	0	0	0	0	-0	+0	+0	-0	+0	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	-0	+0	-0	2.47%	2
Radiographers	4	8	9	9	9	+1	+0	+0	+1	+5	15.42%	11
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.00%	1
Health Science/ Diagnostics	82	99	100	104	105	+1	+5	+1	+6	+23	5.63%	114
Social Care	35	39	45	46	46	+7	+0	-0	+7	+10	18.31%	49
Social Care	35	39	45	46	46	+7	+0	-0	+7	+10	18.31%	49

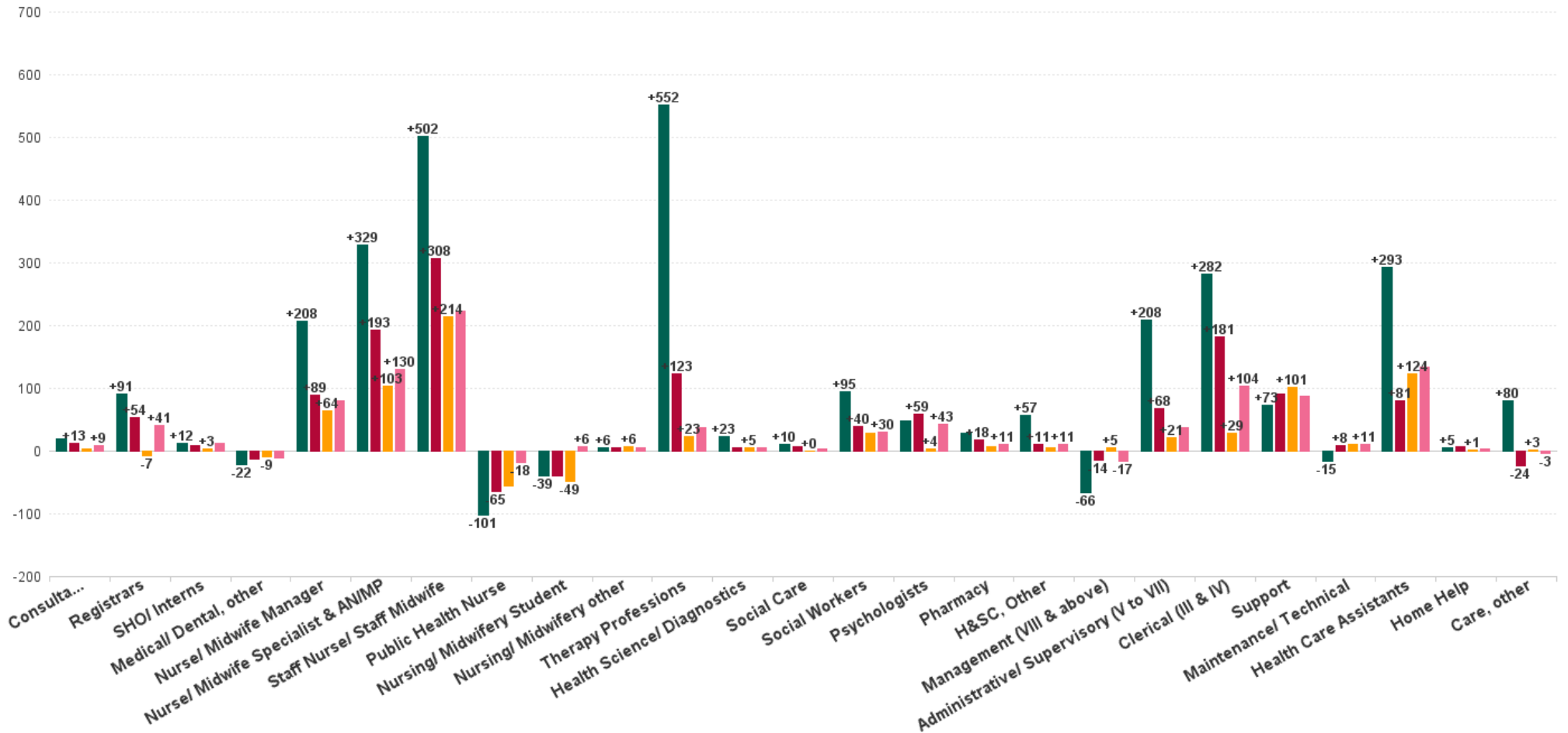


JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	10,597	12,057	12,631	13,305	13,274	+573	+644	-31	+1,217	+2,677	10.09%	15,685
Social Workers	138	194	205	238	234	+11	+29	-4	+40	+95	20.34%	260
Social Workers	138	194	205	238	234	+11	+29	-4	+40	+95	20.34%	260
Psychologists	303	292	347	350	351	+55	+4	+1	+59	+48	20.35%	384
Psychologists	303	292	347	350	351	+55	+4	+1	+59	+48	20.35%	384
Pharmacists	50	58	67	71	72	+9	+6	+1	+14	+22	24.28%	87
Pharmacy Technicians	8	10	12	14	14	+2	+2	-0	+4	+6	40.98%	16
Pharmacy	58	68	78	86	86	+10	+8	+1	+18	+29	26.73%	103
Counsellor Therapists	115	122	131	135	134	+9	+4	-0	+13	+20	10.54%	144
Dental Hygienists	58	61	57	59	58	-4	+1	-1	-3	+0	-5.25%	74
Other Health & Social Care	34	44	57	63	62	+13	+5	-1	+18	+28	40.60%	67
Play Therapists/ Specialists	2	1	2	2	2	+0	+0	-0	+1	-0	35.37%	3
Vaccinators		26	14	13	10	-13	-4	-3	-17	+10	-62.67%	21
H&SC, Other	209	255	260	271	266	+5	+6	-5	+11	+57	4.48%	309
Health & Social Care Professionals	2558	3108	3297	3394	3372	+188	+76	-22	+264	+814	8.49%	3,878
Executive Management	71	37	28	33	33	-9	+5	-0	-4	-38	-11.17%	33
Senior Management (VIII & GM)	234	215	206	210	206	-9	-0	-4	-9	-28	-4.37%	219
Management (VIII & above)	305	252	234	243	239	-18	+5	-4	-14	-66	-5.36%	252
Middle Management (V-VII)	619	761	808	835	829	+47	+21	-6	+68	+209	8.87%	884
Other Administrative	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	621	762	809	836	830	+47	+21	-6	+68	+208	8.86%	885
General Administrative (III & IV)	1,742	1,842	1,995	2,028	2,023	+153	+29	-4	+181	+282	9.85%	2,350
Clerical (III & IV)	1,742	1,842	1,995	2,028	2,023	+153	+29	-4	+181	+282	9.85%	2,350
Management & Administrative	2668	2856	3038	3106	3092	+181	+54	-14	+235	+424	8.24%	3,487
Catering	22	23	20	36	35	-3	+15	-1	+11	+13	48.42%	38
Household Services	134	139	122	185	187	-17	+65	+3	+48	+53	34.75%	243
Other Labs & Associated	3	1	7	9	9	+5	+2	+0	+7	+6	520.42%	9
Other Support	112	104	108	120	118	+4	+10	-2	+14	+6	13.24%	217
Portering	74	59	61	70	70	+2	+9	-0	+11	-5	18.17%	75
Support	346	327	317	419	418	-10	+101	-1	+92	+73	28.01%	582
Maintenance	58	34	31	42	41	-2	+10	-1	+7	-17	22.03%	46
Technical Services	1	2	1	3	3	-1	+2	+0	+1	+2	50.00%	3
Maintenance/ Technical	59	36	32	44	44	-3	+12	-1	+8	-15	23.60%	49
General Support	405	362	350	463	462	-13	+113	-1	+100	+57	27.57%	631
Home Helps	18	15	22	23	23	+7	+1	-0	+8	+5	52.66%	45
Home Help	18	15	22	23	23	+7	+1	-0	+8	+5	52.66%	45
Attendant/ Aide	35	61	66	72	71	+5	+5	-1	+10	+36	17.23%	84
Health Care Assistant/ Care Assistant	150	308	219	325	325	-89	+106	-0	+17	+175	5.40%	400
Health & Social Care Assistants	69	97	138	152	151	+41	+13	-1	+53	+81	55.10%	160
Health Care Assistants	254	466	422	549	547	-43	+124	-2	+81	+293	17.30%	644
Health Promotion		11	12	13	13	+0	+1	+0	+1	+13	13.01%	13
Home Care Services	3	3	1	1	1	-2	+0	+0	-2	-3	-74.25%	2
Other Care Grades	713	809	784	781	775	-25	-9	-6	-34	+63	-4.15%	933
Pastoral Care	4	3	3	13	13	-0	+10	+0	+10	+9	355.24%	16
Workshop Services	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	723	827	800	808	803	-26	+3	-5	-24	+80	-2.89%	965
Patient & Client Care	995	1308	1245	1380	1372	-63	+128	-8	+65	+378	4.94%	1,654



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUN 2023



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,274	15,685	1:0.8	13.17%	86.83%	1:0.9	1:0.8	87.85%	10.65%	77.21%	67.09%	32.91%	83.44%	64.61%
Consultants	62.81	74	1:0.8	31.08%	68.92%	1:0.9	1:0.8	86.49%	28.38%	58.11%	68.92%	31.08%	86.96%	60.78%
Registrars	487.06	505	1:1	36.83%	63.17%	1:1	1:0.9	2.97%	1.19%	1.78%	97.43%	2.57%	98.92%	96.55%
SHO/ Interns	48.06	55	1:0.9	27.27%	72.73%	1:0.9	1:0.9	1.82%		1.82%	100.00%		100.00%	100.00%
Medical/ Dental, other	497.67	717	1:0.7	26.64%	73.36%	1:0.7	1:0.7	86.75%	22.04%	64.71%	41.98%	58.02%	45.55%	40.68%
Medical & Dental	1,096	1,351	1:0.8	30.72%	69.28%	1:0.8	1:0.8	51.96%	13.69%	38.27%	66.54%	33.46%	73.73%	63.35%
Nurse/ Midwife Manager	566.27	625	1:0.9	3.84%	96.16%	1:1	1:0.9	96.64%	3.68%	92.96%	76.96%	23.04%	87.50%	76.54%
Nurse/ Midwife Specialist & AN/MP	471.29	545	1:0.9	3.67%	96.33%	1:1	1:0.9	98.90%	3.67%	95.23%	66.06%	33.94%	95.00%	64.95%
Staff Nurse/ Staff Midwife	1,364.44	1,734	1:0.8	4.38%	95.62%	1:0.9	1:0.8	89.04%	4.04%	85.01%	49.19%	50.81%	77.63%	47.89%
Public Health Nurse	1,412.01	1,710	1:0.8	0.47%	99.53%	1:1	1:0.8	98.19%	0.47%	97.72%	67.72%	32.28%	87.50%	67.63%
Nursing/ Midwifery Student	56.43	57	1:1	3.51%	96.49%	1:1	1:1	42.11%		42.11%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	9.64	13	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	38.46%	61.54%		38.46%
Nursing & Midwifery	3,880	4,684	1:0.8	2.78%	97.22%	1:0.9	1:0.8	94.00%	2.58%	91.42%	62.21%	37.79%	83.08%	61.62%
Therapy Professions	2,284.79	2,659	1:0.9	9.44%	90.56%	1:0.9	1:0.9	96.31%	8.99%	87.33%	70.85%	29.15%	88.45%	69.02%
Health Science/ Diagnostics	104.61	114	1:0.9	22.81%	77.19%	1:0.9	1:0.9	91.23%	21.93%	69.30%	88.60%	11.40%	92.31%	87.50%
Social Care	45.56	49	1:0.9	32.65%	67.35%	1:1	1:0.9	93.88%	30.61%	63.27%	87.76%	12.24%	93.75%	84.85%
Social Workers	233.73	260	1:0.9	15.00%	85.00%	1:1	1:0.9	94.62%	13.46%	81.15%	76.15%	23.85%	100.00%	71.95%
Psychologists	351.02	384	1:0.9	16.15%	83.85%	1:1	1:0.9	67.45%	13.28%	54.17%	79.95%	20.05%	90.32%	77.95%
Pharmacy	86.26	103	1:0.8	18.45%	81.55%	1:0.9	1:0.8	76.70%	11.65%	65.05%	54.37%	45.63%	47.37%	55.95%
H&SC, Other	266.14	309	1:0.9	26.21%	73.79%	1:0.9	1:0.8	89.97%	25.24%	64.72%	68.61%	31.39%	86.42%	62.28%
Health & Social Care Professionals	3,372	3,878	1:0.9	12.74%	87.26%	1:0.9	1:0.9	92.14%	11.73%	80.40%	72.23%	27.77%	88.06%	69.92%
Management (VIII & above)	238.74	252	1:0.9	23.41%	76.59%	1:0.9	1:1	98.02%	22.62%	75.40%	95.63%	4.37%	98.31%	94.82%
Administrative/ Supervisory (V to VII)	829.78	885	1:0.9	17.29%	82.71%	1:1	1:0.9	96.95%	16.50%	80.45%	87.91%	12.09%	98.04%	85.79%
Clerical (III & IV)	2,023.23	2,350	1:0.9	10.47%	89.53%	1:0.9	1:0.9	87.91%	9.19%	78.72%	67.36%	32.64%	89.43%	64.78%
Management & Administrative	3,092	3,487	1:0.9	13.13%	86.87%	1:0.9	1:0.9	90.94%	12.02%	78.92%	74.62%	25.38%	93.45%	71.77%
Support	418.38	582	1:0.7	37.46%	62.54%	1:0.9	1:0.6	77.32%	31.79%	45.53%	43.47%	56.53%	76.61%	23.63%
Maintenance/ Technical	43.99	49	1:0.9	95.92%	4.08%	1:0.9	1:0.9	100.00%	95.92%	4.08%	87.76%	12.24%	89.36%	50.00%
General Support	462	631	1:0.7	42.00%	58.00%	1:0.9	1:0.6	79.08%	36.77%	42.31%	46.91%	53.09%	78.87%	23.77%
Health Care Assistants	546.55	644	1:0.8	18.79%	81.21%	1:0.9	1:0.8	75.78%	13.98%	61.80%	60.87%	39.13%	81.82%	56.02%
Home Help	22.93	45	1:0.5	24.44%	75.56%	1:0.4	1:0.5	37.78%	4.44%	33.33%	15.56%	84.44%		20.59%
Care, other	802.87	965	1:0.8	17.72%	82.28%	1:0.9	1:0.8	96.06%	17.20%	78.86%	63.42%	36.58%	80.70%	59.70%
Patient & Client Care	1,372	1,654	1:0.8	18.32%	81.68%	1:0.9	1:0.8	86.58%	15.60%	70.98%	61.12%	38.88%	78.22%	57.29%



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,274	15,685	1:0.8	13.17%	86.83%	1:0.9	1:0.8	87.85%	10.65%	77.21%	67.09%	32.91%	83.44%	64.61%
CHO 1	1,518	1,756	1:0.9	13.44%	86.56%	1:0.9	1:0.9	88.55%	10.36%	78.19%	68.85%	31.15%	83.90%	66.51%
CHO 2	1,446	1,664	1:0.9	12.92%	87.08%	1:0.9	1:0.9	88.82%	10.46%	78.37%	72.78%	27.22%	84.65%	71.01%
CHO 3	1,122	1,342	1:0.8	8.94%	91.06%	1:0.9	1:0.8	88.15%	7.53%	80.63%	62.67%	37.33%	81.67%	60.80%
CHO 4	2,005	2,507	1:0.8	10.57%	89.43%	1:0.8	1:0.8	81.25%	7.70%	73.55%	53.29%	46.71%	69.43%	51.38%
CHO 5	1,205	1,427	1:0.8	12.33%	87.67%	1:0.9	1:0.8	89.49%	9.81%	79.68%	66.78%	33.22%	78.98%	65.07%
CHO 7	1,785	2,059	1:0.9	17.24%	82.76%	1:0.9	1:0.9	91.74%	15.49%	76.25%	70.86%	29.14%	83.38%	68.25%
CHO 8	1,518	1,776	1:0.9	13.12%	86.88%	1:0.9	1:0.8	89.70%	9.74%	79.95%	67.74%	32.26%	86.70%	64.87%
CHO 9	1,624	1,874	1:0.9	13.61%	86.39%	1:0.9	1:0.9	87.41%	11.53%	75.88%	71.77%	28.23%	89.41%	68.99%
CHO 6	926	1,151	1:0.8	14.42%	85.58%	1:0.8	1:0.8	88.97%	11.99%	76.98%	73.50%	26.50%	91.57%	70.46%
other Community Services	124	129	1:1	34.11%	65.89%	1:1	1:0.9	82.17%	26.36%	55.81%	93.02%	6.98%	100.00%	89.41%



Previous Month Summary

	% WTE change since MAY 2024	WTE change since MAY 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-0.2%	-31.0	-7.0	-9.8	+7.2	-7.5	-1.0	-4.6	-5.1	+8.1	-11.3	+0.1
Consultants	+0.9%	+0.5	-0.0	+0.0	+0.0	+0.0	+0.0	-0.1	+0.0	+0.7	-0.0	+0.0
Registrars	-0.2%	-1.1	+0.4	+2.8	-0.6	-1.9	+0.7	+0.4	-0.4	-1.3	-1.3	+0.2
SHO/ Interns	-0.6%	-0.3	+0.1	+0.0		+0.0	+0.0	-0.5	+0.1	+0.0	+0.0	+0.1
Medical/ Dental, other	-1.6%	-8.2	-1.8	-0.3	-0.3	-0.7	-1.2	-0.2	-2.1	-1.9	+0.1	
Medical & Dental	-0.8%	-9.0	-1.4	+2.5	-0.9	-2.5	-0.5	-0.3	-2.4	-2.6	-1.2	+0.2
Nurse/ Midwife Manager	+1.0%	+5.8	+5.4	+1.5	+1.4	-2.6	-1.7	-0.4	+0.3	+0.5	+1.4	+0.1
Nurse/ Midwife Specialist & AN/MP	+0.4%	+1.8	-2.0	-0.1	+2.6	+0.2	-0.3	-0.6	+2.1	+0.6	-0.8	
Staff Nurse/ Staff Midwife	+1.8%	+23.9	-0.2	-0.9	+7.9	+8.8	+1.0	+1.6	-2.0	+2.3	+5.5	+0.0
Public Health Nurse	+2.5%	+34.5	+1.4	+0.0	+4.8	+5.1	+7.0	+3.5	+6.2	+5.4	+1.0	
Nursing/ Midwifery Student	-43.7%	-43.9	-1.0	+0.0	-10.0	-8.0	-1.0	-5.0	-4.0	-3.0	-11.9	
Nursing/ Midwifery other	+11.7%	+1.0			+0.0	+0.0			+0.0		+1.0	
Nursing & Midwifery	+0.6%	+23.2	+3.7	+0.5	+6.7	+3.5	+5.0	-0.9	+2.6	+5.9	-3.8	+0.1
Therapy Professions	-0.7%	-16.1	-2.6	-4.5	+0.0	-4.4	+0.9	-2.7	-2.2	+1.3	-2.0	
Health Science/ Diagnostics	+0.7%	+0.7	+0.0	+0.0	+0.1	+0.2	+0.0	+0.1	+0.5	+0.1	-0.2	-0.1
Social Care	-0.1%	-0.1		-0.2		-0.0	+0.0	+0.0	+0.0	+0.1	+0.0	+0.1
Social Workers	-1.6%	-3.8	+0.0	-0.4	+0.0	-0.2	-0.9	+0.1	-0.5	-0.5	-1.4	+0.0
Psychologists	+0.4%	+1.5	+0.3	-1.1	-0.5	+0.6	-0.1	-0.1	+0.3	+1.1	+1.0	+0.0
Pharmacy	+0.8%	+0.7	+0.0	+0.0	+0.0	-0.2	+0.0	+0.0	+0.2	+0.0	+0.6	+0.0
H&SC, Other	-1.8%	-4.9	-3.4	-1.9	-0.1	+0.0	-0.0	+0.1	+0.1	+0.3	-0.0	+0.0
Health & Social Care Professionals	-0.6%	-22.0	-5.6	-8.1	-0.5	-4.0	-0.0	-2.6	-1.6	+2.4	-2.0	+0.0
Management (VIII & above)	-1.7%	-4.0	+0.4	-0.6	-0.0	-0.6	-0.3	+0.3	-0.7	+0.1	-1.7	-1.0
Administrative/ Supervisory (V to VII)	-0.7%	-5.8	-1.5	+0.8	+2.0	-3.5	-2.9	-0.5	-1.4	+1.8	-1.8	+1.2



Clerical (III & IV)	-0.2%	-4.4	-1.5	-2.2	-0.7	+4.1	-1.9	+0.9	-1.1	-0.5	-0.9	-0.6
Management & Administrative	-0.5%	-14.2	-2.6	-1.9	+1.3	+0.1	-5.0	+0.7	-3.2	+1.4	-4.3	-0.5
Support	-0.1%	-0.5	-0.3	-1.1	+1.3	+0.0	+0.0	-0.0	-0.4	-0.8	+0.4	+0.3
Maintenance/ Technical	-1.1%	-0.5	-0.6	+0.1	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0
General Support	-0.2%	-1.0	-0.8	-1.0	+1.3	+0.0	+0.0	-0.0	-0.4	-0.8	+0.4	+0.3
Health Care Assistants	-0.4%	-2.3	+0.2	-0.4	+0.7	-0.9	-0.1	-1.0	+0.4	-0.3	-0.8	
Home Help	-1.6%	-0.4	+0.0			-0.3	-0.0		+0.0			
Care, other	-0.6%	-5.2	-0.5	-1.4	-1.4	-3.3	-0.3	-0.5	-0.4	+2.2	+0.4	-0.0
Patient & Client Care	-0.6%	-7.9	-0.3	-1.9	-0.7	-4.5	-0.4	-1.5	-0.1	+1.8	-0.4	-0.0



Year on Year Summary

	% WTE change since JUN 2023	WTE change since JUN 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+7.9%	+977.1	-9.4	+130.3	+300.6	+222.4	+39.7	+47.8	+11.3	-6.8	+245.0	-4.0
Consultants	+16.4%	+8.8	+1.4	+0.9	+0.5	+3.7	+0.0	+1.2	+0.5	+0.0	+0.7	+0.0
Registrars	+9.1%	+40.7	+4.2	+11.9	+1.0	+3.8	-0.4	+14.0	+3.4	-11.3	+16.0	-1.9
SHO/ Interns	+32.2%	+11.7	+1.0	-3.0		+2.0	+1.0	+0.5	+2.8	+1.0	+5.5	+0.9
Medical/ Dental, other	-2.1%	-10.8	-1.0	+1.7	+0.7	-5.8	-3.1	+0.4	+1.7	-1.1	-4.4	
Medical & Dental	+4.8%	+50.4	+5.6	+11.5	+2.2	+3.7	-2.5	+16.1	+8.3	-11.4	+17.8	-1.0
Nurse/ Midwife Manager	+16.5%	+80.0	+9.8	+18.0	+21.7	+9.2	+0.4	+5.7	-3.5	-0.8	+21.2	-1.6
Nurse/ Midwife Specialist & AN/MP	+38.0%	+129.8	-2.5	+19.2	+28.2	+24.8	+11.8	+2.9	+5.2	+3.2	+37.0	
Staff Nurse/ Staff Midwife	+19.5%	+222.7	+12.8	+31.7	+54.3	+68.3	+13.1	+2.9	-7.9	+4.3	+43.4	-0.1
Public Health Nurse	-1.2%	-17.7	+2.8	-1.8	-1.9	-8.1	-0.3	-0.5	-12.4	+2.3	+2.2	
Nursing/ Midwifery Student	+13.0%	+6.5	+2.0	+6.0	-1.0	-4.0	+4.0	-4.0	-3.0	+2.0	+4.4	
Nursing/ Midwifery other	+94.0%	+4.7	-1.0		+2.2	+1.0			+1.0		+1.5	
Nursing & Midwifery	+12.3%	+425.9	+23.9	+73.2	+103.4	+91.2	+29.0	+7.0	-20.6	+10.9	+109.6	-1.7
Therapy Professions	+1.7%	+37.6	-3.0	-3.1	+21.4	+1.2	+2.2	+12.3	-5.3	+5.4	+6.6	
Health Science/ Diagnostics	+5.0%	+5.0	+1.8	-1.0	+1.0	+1.0	+1.4	+2.1	-1.8	-0.2	-1.9	+2.6
Social Care	+9.5%	+3.9		-2.1		+1.1	-0.2	+1.0	+1.2	+1.0	+2.0	+0.1
Social Workers	+14.7%	+30.0	-3.0	+7.8	+7.5	+5.3	-1.7	-1.2	+3.8	-0.2	+12.5	-0.9
Psychologists	+14.1%	+43.4	+0.3	+0.7	+12.4	-9.4	+11.3	+4.2	+9.1	+10.5	+4.3	+0.0
Pharmacy	+14.4%	+10.9	-0.9	+3.1	+3.5	+3.3	-0.1	-1.4	+3.3	-3.3	+2.9	+0.6
H&SC, Other	+4.5%	+11.4	-6.5	-0.5	-1.9	-2.1	-1.2	+3.4	+8.8	+8.9	+2.3	+0.0
Health & Social Care Professionals	+4.4%	+142.1	-11.4	+5.0	+43.9	+0.4	+11.7	+20.3	+19.1	+22.1	+28.7	+2.4
Management (VIII & above)	-6.6%	-16.8	-3.7	-1.2	+10.2	+1.6	-3.0	-3.3	-1.6	-9.9	-2.4	-3.4
Administrative/ Supervisory (V to VII)	+4.7%	+37.2	-9.4	+7.4	+18.0	+6.9	-5.5	-7.2	+10.9	+3.2	+14.6	-1.8
Clerical (III & IV)	+5.4%	+104.0	-7.8	+4.1	+35.7	+40.8	+13.4	+7.9	+8.6	-18.0	+21.5	-2.3



Management & Administrative	+4.2%	+124.5	-20.8	+10.4	+63.9	+49.3	+4.9	-2.6	+17.8	-24.8	+33.8	-7.5
Support	+26.7%	+88.1	-4.8	-2.8	+44.1	+47.2	-1.6	-1.2	-8.1	+2.0	+10.4	+2.8
Maintenance/ Technical	+35.2%	+11.5	+0.3	+2.0	+5.8	+2.0		+0.0	-0.6	-1.0	+3.0	+0.0
General Support	+27.4%	+99.6	-4.5	-0.8	+49.9	+49.2	-1.6	-1.2	-8.7	+1.0	+13.4	+2.8
Health Care Assistants	+32.3%	+133.5	-4.3	+31.8	+30.9	+30.1	-1.3	+0.7	+4.0	+0.7	+41.1	
Home Help	+24.1%	+4.5	+0.0			-0.7	+0.1		+5.0			
Care, other	-0.4%	-3.3	+2.2	-0.7	+6.4	-0.7	-0.6	+7.5	-13.7	-5.4	+0.7	+1.0
Patient & Client Care	+10.9%	+134.6	-2.1	+31.0	+37.2	+28.7	-1.8	+8.2	-4.7	-4.7	+41.8	+1.0



Year to Date Summary

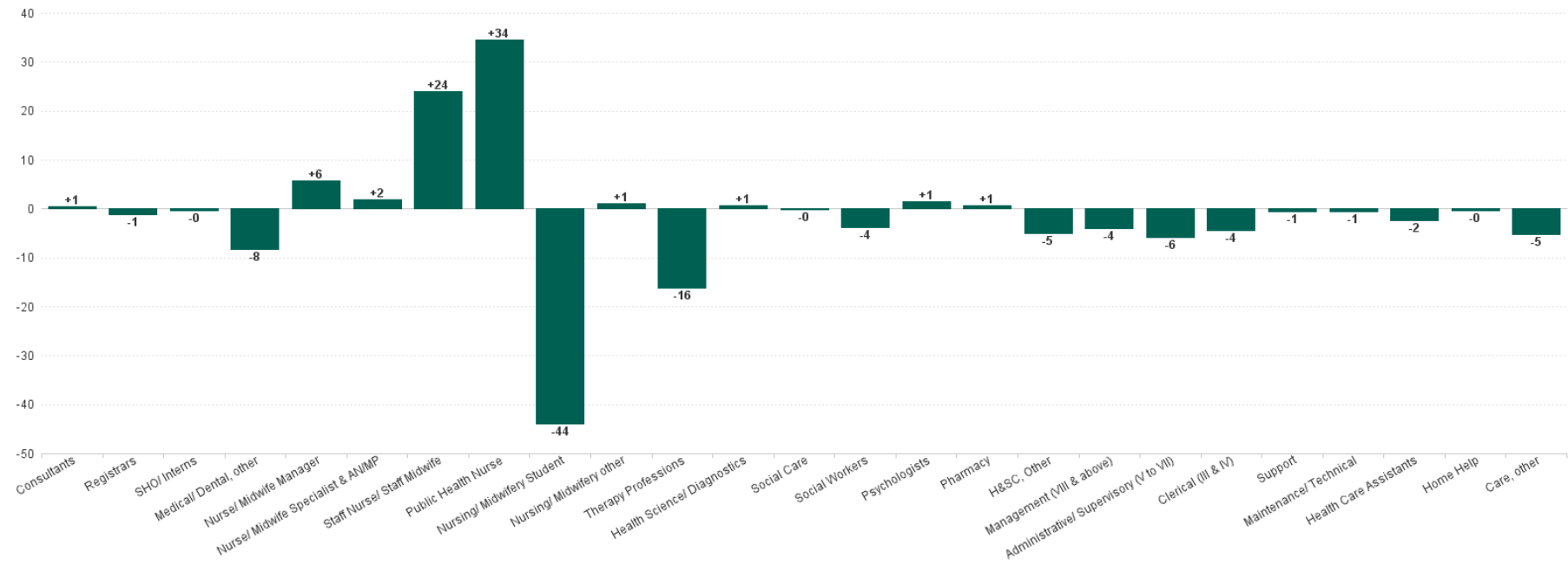
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+5.1%	+643.6	-35.7	+136.7	+233.5	+189.7	-9.7	-1.7	-17.8	-37.9	+188.8	-2.3
Consultants	+7.1%	+4.2	+0.3	+0.0	+0.0	+2.7	+0.0	+0.4	-0.8	+1.5	+0.0	+0.0
Registrars	-1.5%	-7.2	+0.3	+8.2	-2.8	+0.8	-2.9	+1.3	-5.9	-8.1	+5.1	-3.1
SHO/ Interns	+7.8%	+3.5	+0.0	+0.0		+2.0	+0.0	-1.5	-1.0	+0.0	+1.0	+3.0
Medical/ Dental, other	-1.9%	-9.4	+0.2	+2.8	-0.5	-4.5	+0.5	+1.0	-4.0	-3.3	-1.6	
Medical & Dental	-0.8%	-9.0	+0.8	+11.0	-3.3	+1.0	-2.4	+1.2	-11.8	-9.9	+4.5	-0.1
Nurse/ Midwife Manager	+12.7%	+63.9	+5.8	+14.8	+16.3	+7.9	-1.9	+2.4	+0.6	+2.5	+16.4	-0.8
Nurse/ Midwife Specialist & AN/MP	+28.0%	+103.0	-2.5	+22.5	+24.3	+23.2	-0.6	-0.3	+3.0	+1.7	+31.7	
Staff Nurse/ Staff Midwife	+18.6%	+213.8	+10.3	+31.1	+50.3	+65.1	-3.8	-2.5	+2.0	+0.4	+60.9	+0.0
Public Health Nurse	-3.8%	-55.5	-13.0	-6.9	-5.8	-8.1	+0.7	-3.6	-8.5	-3.5	-6.7	
Nursing/ Midwifery Student	-46.4%	-48.9	+1.0	+1.0	-11.4	-11.0	-1.0	-4.9	-5.0	-3.0	-14.6	
Nursing/ Midwifery other	+189.5%	+6.3			+2.2	+1.0			+0.7		+2.4	
Nursing & Midwifery	+7.9%	+282.7	+1.7	+62.5	+75.9	+78.1	-6.7	-8.9	-7.3	-2.0	+90.2	-0.8
Therapy Professions	+1.0%	+23.4	-5.7	+16.7	+16.0	+5.0	+1.5	+0.5	+1.0	-15.0	+3.4	
Health Science/ Diagnostics	+4.8%	+4.8	+0.4	+1.6	+0.5	+0.1	+1.7	+0.1	+0.2	+0.9	-0.9	+0.3
Social Care	+0.8%	+0.4		-1.3		+0.3	-0.2	+1.0	+1.1	-0.0	-0.5	+0.1
Social Workers	+14.1%	+28.9	+0.0	+6.5	+9.3	+4.2	-0.7	-0.4	-0.0	-0.0	+10.9	-0.9
Psychologists	+1.2%	+4.1	+0.8	+2.0	-2.7	-5.4	+3.9	+1.9	+0.6	+1.9	+1.1	+0.0
Pharmacy	+10.1%	+7.9	-0.8	+3.1	+3.5	+3.3	+0.1	-0.3	-0.4	-2.2	+1.6	+0.1
H&SC, Other	+2.3%	+6.0	-5.5	-0.1	-0.8	+2.1	+0.1	+2.9	+2.3	+4.5	+0.6	+0.0
Health & Social Care Professionals	+2.3%	+75.5	-10.7	+28.6	+25.8	+9.5	+6.4	+5.6	+4.8	-10.0	+16.2	-0.5
Management (VIII & above)	+2.0%	+4.6	-2.9	-0.6	+8.2	+2.6	-0.3	+0.6	-0.5	+0.5	+0.2	-3.1
Administrative/ Supervisory (V to VII)	+2.6%	+21.0	-4.7	+1.8	+15.3	-11.2	-3.8	+0.4	+4.0	+4.7	+13.0	+1.5
Clerical (III & IV)	+1.4%	+28.5	-17.5	+0.4	+27.7	+24.2	-4.1	-0.2	-2.3	-14.7	+16.1	-1.0



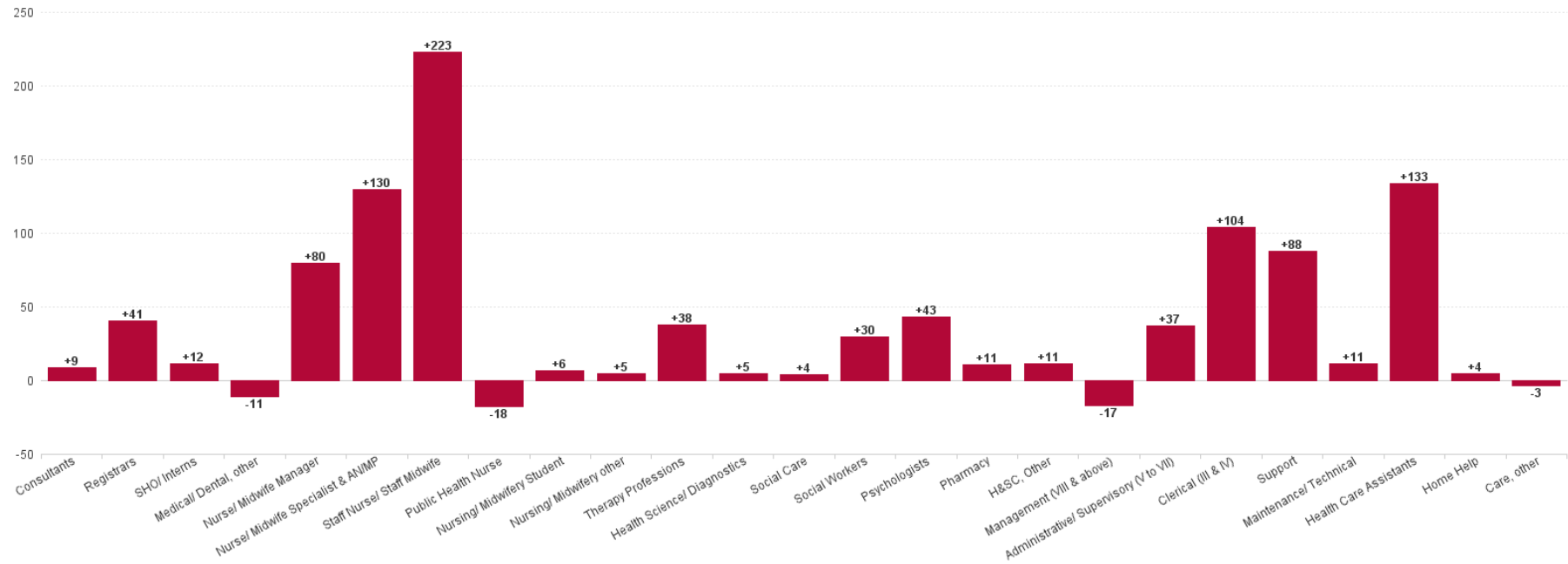
Management & Administrative	+1.8%	+54.1	-25.1	+1.6	+51.1	+15.6	-8.2	+0.7	+1.2	-9.5	+29.3	-2.6
Support	+31.9%	+101.1	-1.9	+2.4	+44.2	+49.5	+0.5	+0.4	-2.4	-4.2	+10.6	+2.0
Maintenance/ Technical	+35.6%	+11.6	-0.8	+1.0	+5.8	+3.0		+0.0	-0.5	+0.0	+3.0	+0.0
General Support	+32.2%	+112.6	-2.7	+3.4	+50.0	+52.5	+0.5	+0.4	-2.9	-4.2	+13.6	+2.0
Health Care Assistants	+29.4%	+124.1	-1.1	+29.0	+30.8	+30.0	+1.3	-1.3	+1.4	-1.3	+35.3	
Home Help	+4.4%	+1.0	+0.0			-0.3	+0.2		+1.0			
Care, other	+0.3%	+2.6	+1.3	+0.7	+3.3	+3.2	-0.8	+0.6	-4.2	-1.0	-0.2	-0.4
Patient & Client Care	+10.3%	+127.6	+0.3	+29.8	+34.1	+33.0	+0.7	-0.7	-1.8	-2.4	+35.0	-0.4



Previous Month Summary Chart: Change since MAY 2024



Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2023

