

Primary Care Employment Report : MAR 2024

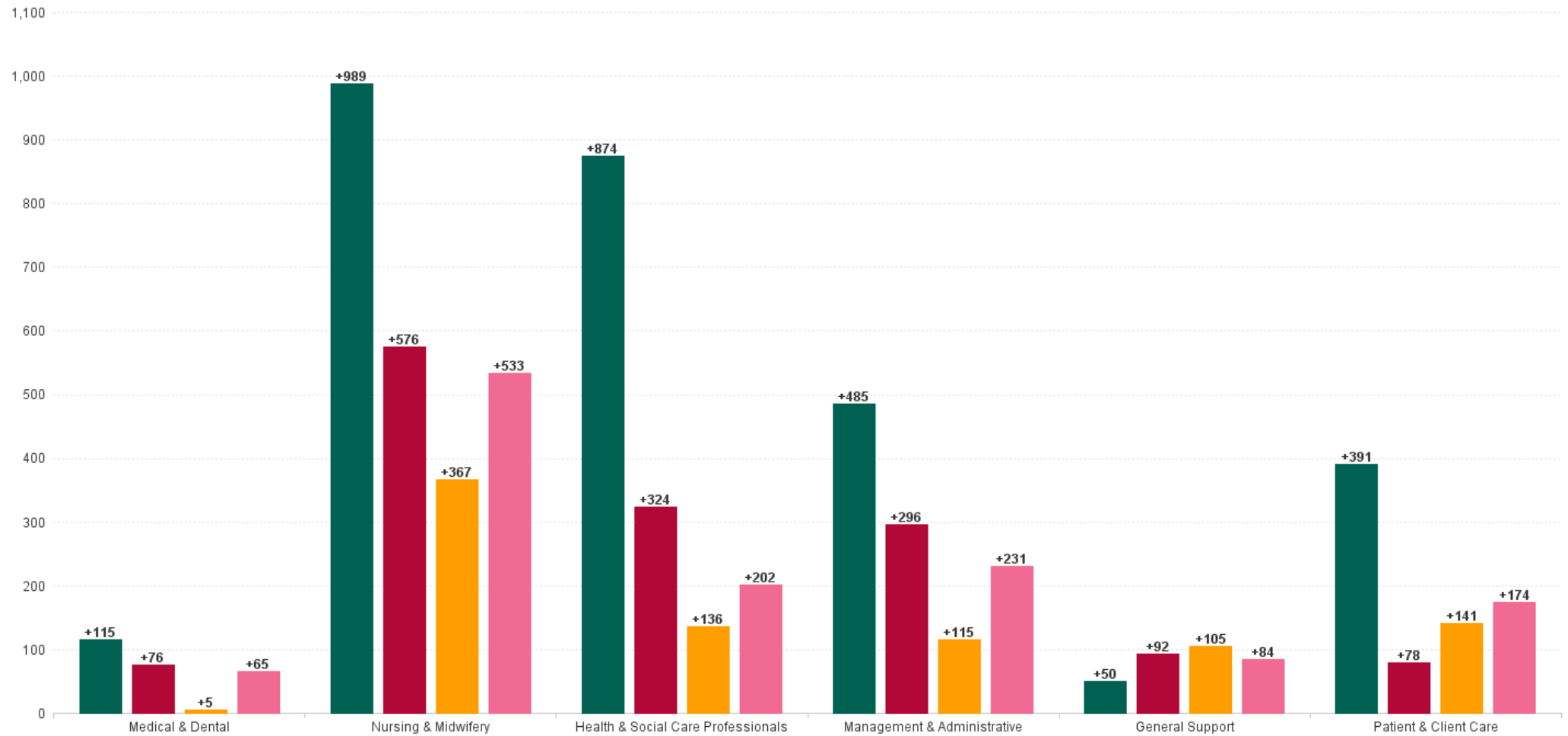
Primary Care Employment Report by Staff Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	10,597	12,057	12,631	13,497	13,501	+573	+870	+4	+1,444	+2,904	+12.0%	15,933
Consultants	44	50	58.65	63	63	+8	+4	-1	12.52	+19	+24.9%	74
Registrars	396	433	494.26	494	490	+61	-4	-4	57.19	+95	+13.2%	511
SHO/ Interns	36	39	44.58	50	49	+6	+5	-1	10.41	+13	+26.7%	64
Medical/ Dental, other	520	511	507.08	508	507	-4	+0	-1	-3.65	-12	-0.7%	722
Medical & Dental	995	1,034	1,104.57	1,116	1,110	+71	+5	-6	76.47	+115	+7.4%	1,371
Nurse/ Midwife Manager	358	477	502.33	569	570	+25	+68	+2	93.4	+212	+19.6%	629
Nurse/ Midwife Specialist & AN/MP	143	278	368.28	478	476	+90	+107	-2	197.68	+333	+71.1%	549
Staff Nurse/ Staff Midwife	862	1,057	1,150.65	1,343	1,348	+94	+197	+5	291.36	+486	+27.6%	1,720
Public Health Nurse	1,513	1,477	1,467.49	1,461	1,449	-9	-18	-11	-27.52	-64	-1.9%	1,741
Post-registration Nurse/ Midwife Student	96	96	105.3	110	111	+10	+5	+1	15.04	+15	+15.7%	111
Nursing/ Midwifery Student	96	96	105.3	110	111	+10	+5	+1	15.04	+15	+15.7%	111
Nursing/ Midwifery other	4	5	3.33	9	10	-2	+7	+1	5.55	+7	+112.2%	14
Nursing & Midwifery	2,976	3,389	3,597.38	3,969	3,965	+208	+367	-4	575.5	+989	+17.0%	4,764
Therapy Professions	1,733	2,162	2,261.36	2,306	2,328	+99	+67	+22	166.04	+595	+7.7%	2,700
Health Science/ Diagnostics	82	99	99.86	104	106	+1	+6	+2	7.1	+24	+7.2%	117
Social Care	35	39	45.18	45	45	+7	+0	-0	6.86	+10	+17.8%	50
Social Workers	138	194	204.81	241	241	+11	+37	+0	47.21	+103	+24.3%	267
Psychologists	303	292	346.9	351	354	+55	+7	+3	62.36	+51	+21.4%	385
Pharmacy	58	68	78.32	87	86	+10	+8	-1	18.18	+29	+26.7%	103
H&SC, Other	209	255	260.14	271	271	+5	+11	+0	16.51	+62	+6.5%	314
Health & Social Care Professionals	2,558	3,108	3,296.57	3,405	3,432	+188	+136	+27	324.26	+874	+10.4%	3,936
Management (VIII & above)	305	252	234.12	250	247	-18	+12	-4	-5.7	-58	-2.3%	259
Administrative/ Supervisory (V to VII)	621	762	808.79	834	841	+47	+32	+6	78.53	+219	+10.3%	898
Clerical (III & IV)	1,742	1,842	1,994.71	2,081	2,065	+153	+71	-15	223.65	+324	+12.1%	2,402
Management & Administrative	2,668	2,856	3,037.62	3,165	3,153	+181	+115	-12	296.48	+485	+10.4%	3,559
Support	346	327	317.3	411	410	-10	+93	-1	83.62	+65	+25.6%	583
Maintenance/ Technical	59	36	32.44	42	44	-3	+12	+2	8.76	-15	+24.6%	49
General Support	405	362	349.74	453	455	-13	+105	+1	92.38	+50	+25.5%	632
Home Help	18	15	21.97	23	23	+7	+1	+0	7.95	+5	+52.9%	45
Health Care Assistants	254	466	422.47	549	552	-43	+129	+3	85.97	+298	+18.4%	652
Ambulance Staff				3				-3			-100.0%	
Care, other	723	827	800.31	814	811	-26	+11	-2	-15.49	+89	-1.9%	974
Patient & Client Care	995	1,308	1,244.75	1,388	1,386	-63	+141	-2	78.43	+391	+6.0%	1,671



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAR 2023



Primary Care Report by CHO: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	10,597	12,057	12,631	13,497	13,501	+573	+870	+4	+1,444	+2,904	11.97%	15,933
CHO 1	1,182	1,472	1,554	1,545	1,546	+82	-8	+1	+74	+364	5.02%	1,790
CHO 2	1,134	1,351	1,310	1,472	1,470	-41	+160	-2	+120	+337	8.86%	1,683
CHO 3	764	772	889	1,139	1,134	+117	+245	-5	+362	+370	46.98%	1,361
CHO 4	1,346	1,707	1,816	2,062	2,048	+109	+233	-14	+342	+703	20.02%	2,563
CHO 5	958	1,152	1,214	1,213	1,209	+63	-6	-4	+57	+250	4.97%	1,427
CHO 6	765	864	928	937	945	+63	+17	+8	+80	+180	9.31%	1,167
CHO 7	1,702	1,765	1,803	1,803	1,816	+38	+13	+13	+51	+114	2.87%	2,087
CHO 8	1,378	1,491	1,556	1,545	1,545	+65	-11	+1	+54	+167	3.64%	1,817
CHO 9	1,247	1,357	1,435	1,655	1,661	+78	+226	+6	+304	+414	22.41%	1,905
other Community Services	122	127	126	127	127	-1	+1	-0	-1	+4	-0.49%	133



% Total by CHO



Primary Care Employment Report by HSE/S38: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	10,597	12,057	12,631	13,497	13,501	+573	+870	+4	+1,444	+2,904	11.97%	15,933
Health Service Executive	9,921	11,277	11,868	11,858	11,851	+591	-17	-6	+574	+1,930	5.09%	13,807
Section 38 Voluntary Agencies	676	780	762	1,639	1,649	-18	+887	+10	+869	+973	111.43%	2,126



Primary Care Employment Report by HSE: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE	9,921	11,277	11,868	11,858	11,851	+591	-17	-6	+574	+1,930	5.09%	13,807
Consultants	32	34	40	42	42	+7	+1	-0	+8	+9	24.24%	49
Registrars	385	422	482	464	460	+61	-22	-3	+39	+76	9.13%	476
SHO/ Interns	19	22	28	28	28	+6	+0	-0	+6	+9	27.77%	29
Medical/ Dental, other	505	490	488	489	489	-1	+1	+0	-0	-16	-0.07%	673
Medical & Dental	941	967	1,039	1,024	1,019	+72	-20	-4	+52	+78	5.42%	1,227
Nurse/ Midwife Manager	309	421	453	453	456	+32	+3	+3	+35	+147	8.36%	503
Nurse/ Midwife Specialist & AN/MP	114	235	322	339	337	+88	+15	-2	+102	+223	43.67%	371
Staff Nurse/ Staff Midwife	752	929	1,018	1,020	1,024	+90	+6	+3	+95	+272	10.26%	1,321
Public Health Nurse	1,513	1,477	1,467	1,461	1,449	-9	-18	-11	-28	-64	-1.86%	1,741
Post-registration Nurse/ Midwife Student	96	96	105	110	111	+10	+5	+1	+15	+15	15.71%	111
Nursing/ Midwifery Student	96	96	105	110	111	+10	+5	+1	+15	+15	15.71%	111
Nursing/ Midwifery other	2	3	2	2	3	-1	+1	+1	-0	+1	-2.72%	3
Nursing & Midwifery	2,786	3,160	3,368	3,385	3,380	+208	+12	-5	+220	+594	6.97%	4,050
Therapy Professions	1,696	2,124	2,231	2,216	2,237	+107	+6	+21	+113	+541	5.32%	2,590
Health Science/ Diagnostics	78	95	96	100	102	+1	+6	+2	+7	+24	7.43%	110
Social Care	35	39	45	45	45	+7	+0	-0	+7	+10	17.81%	50
Social Workers	128	180	191	193	194	+10	+3	+0	+13	+66	7.37%	211
Psychologists	302	291	345	349	352	+55	+6	+3	+61	+49	20.94%	382
Pharmacy	48	60	68	64	64	+8	-4	+0	+4	+16	6.65%	72
H&SC, Other	208	251	258	269	269	+6	+11	+0	+18	+61	6.96%	309
Health & Social Care Professionals	2,495	3,040	3,234	3,236	3,263	+193	+29	+27	+223	+768	7.32%	3,724
Management (VIII & above)	296	244	225	222	219	-19	-6	-3	-25	-78	-10.31%	227
Administrative/ Supervisory (V to VII)	588	728	770	750	751	+42	-19	+1	+23	+163	3.20%	791
Clerical (III & IV)	1,678	1,768	1,923	1,921	1,904	+154	-19	-17	+135	+226	7.65%	2,169
Management & Administrative	2,562	2,740	2,917	2,892	2,873	+177	-44	-19	+133	+311	4.87%	3,187
Support	251	230	226	225	223	-3	-4	-2	-7	-28	-3.08%	349
Maintenance/ Technical	50	25	23	24	23	-2	-1	-1	-2	-28	-9.20%	24
General Support	301	255	250	249	245	-5	-4	-4	-9	-56	-3.68%	373
Home Help	18	15	22	23	23	+7	+1	+0	+8	+5	52.93%	45
Health Care Assistants	152	338	299	311	313	-39	+14	+2	-25	+161	-7.34%	349
Care, other	666	763	740	738	735	-23	-5	-3	-28	+69	-3.71%	852
Patient & Client Care	836	1,116	1,061	1,071	1,071	-55	+10	-1	-45	+235	-4.05%	1,246



Primary Care Employment Report by S38 Hospitals: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total S38 Vols	676	780	762	1,639	1,649	-18	+887	+10	+869	+973	111.43%	2,126
Consultants	11	17	18	21	21	+2	+3	-0	+4	+10	26.26%	25
Registrars	11	11	12	30	30	+1	+18	-0	+19	+19	163.00%	35
SHO/ Interns	18	17	17	22	22	-0	+5	-0	+4	+4	25.29%	35
Medical/ Dental, other	14	21	19	19	18	-3	-1	-1	-3	+4	-15.60%	49
Medical & Dental	54	67	66	92	91	-1	+25	-1	+24	+36	36.11%	144
Nurse/ Midwife Manager	49	56	50	116	114	-7	+65	-1	+58	+65	103.64%	126
Nurse/ Midwife Specialist & AN/MP	29	43	46	138	139	+3	+93	+0	+95	+110	219.68%	178
Staff Nurse/ Staff Midwife	110	128	132	322	324	+4	+192	+2	+196	+214	153.22%	399
Nursing/ Midwifery other	2	2	1	7	8	-1	+6	+0	+6	+6	281.25%	11
Nursing & Midwifery	190	229	229	584	585	-0	+355	+1	+355	+395	154.76%	714
Therapy Professions	37	38	30	90	91	-8	+61	+1	+53	+54	140.21%	110
Health Science/ Diagnostics	4	4	4	4	4	-0	+0	+0	+0	+0	0.53%	7
Social Workers	11	14	14	48	48	+0	+33	+0	+34	+37	245.92%	56
Psychologists	1	1	2	2	3	+1	+1	+0	+2	+2	150.00%	3
Pharmacy	10	8	11	23	22	+3	+12	-1	+14	+12	178.14%	31
H&SC, Other	2	3	2	2	2	-1	+0	+0	-1	+1	-30.67%	5
Health & Social Care Professionals	64	68	63	169	169	-5	+107	+0	+102	+106	150.27%	212
Management (VIII & above)	9	9	10	29	28	+1	+18	-1	+19	+19	228.74%	32
Administrative/ Supervisory (V to VII)	34	35	39	85	90	+4	+51	+5	+55	+56	159.14%	107
Clerical (III & IV)	64	73	72	160	162	-1	+90	+2	+88	+98	120.31%	233
Management & Administrative	106	117	121	273	280	+4	+159	+7	+163	+174	139.76%	372
Support	95	97	91	187	188	-6	+97	+1	+91	+93	93.31%	234
Maintenance/ Technical	9	11	9	18	22	-1	+12	+4	+11	+13	104.53%	25
General Support	104	108	100	205	210	-8	+109	+5	+102	+106	94.41%	259
Health Care Assistants	102	128	124	238	239	-5	+115	+1	+111	+137	86.28%	303
Ambulance Staff				3				-3			-100.00%	
Care, other	57	63	60	76	76	-3	+16	+0	+13	+19	20.22%	122
Patient & Client Care	159	192	184	317	315	-8	+132	-1	+124	+156	64.43%	425

Primary Care Employment Report by Staff Group: MAR 2024

CHO 1

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,182	1,472	1,554	1,545	1,546	+82	-8	+1	+74	+364	5.02%	1,790
Consultants	3	5	6	6	7	+1	+0	+0	+1	+4	29.45%	7
Registrars	41	42	44	44	44	+2	-0	-0	+2	+3	4.76%	46
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	102.02%	2
Medical/ Dental, other	47	42	42	42	41	-0	-1	-1	-1	-6	-2.48%	53
Medical & Dental	92	90	94	95	94	+4	-0	-1	+3	+2	3.82%	108
Nurse/ Midwife Manager	36	51	60	62	62	+9	+2	-0	+11	+25	21.25%	68
Nurse/ Midwife Specialist & AN/MP	21	49	62	62	62	+13	+0	-0	+13	+41	26.38%	66
Staff Nurse/ Staff Midwife	85	116	145	154	155	+29	+10	+1	+39	+70	33.37%	192
Public Health Nurse	156	151	161	156	153	+10	-8	-3	+2	-3	1.55%	177
Post-registration Nurse/ Midwife Student	7	10	10	11	12	+0	2	+1	2	+5	25.26%	12
Nursing/ Midwifery Student	7	10	10	11	12	+0	+2	+1	+2	+5	25.26%	12
Nursing/ Midwifery other	1	1			1	-1	+1	+1	+0	+0	0.00%	1
Nursing & Midwifery	306	377	438	445	445	+60	+7	-0	+67	+138	17.83%	516
Therapy Professions	227	279	289	289	287	+11	-2	-1	+9	+60	3.15%	331
Health Science/ Diagnostics	5	9	11	12	12	+2	+0	+0	+2	+6	24.30%	13
Social Workers	13	25	26	26	27	+1	+1	+1	+2	+15	7.96%	29
Psychologists	35	28	26	25	26	-2	+0	+1	-1	-8	-4.99%	29
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	1.37%	1
H&SC, Other	7	20	17	14	15	-3	-3	+1	-6	+8	-27.78%	26
Health & Social Care Professionals	287	362	371	367	368	+10	-4	+1	+6	+80	1.68%	429
Management (VIII & above)	32	30	33	32	31	+3	-2	-1	+1	-1	3.20%	32
Administrative/ Supervisory (V to VII)	64	94	107	104	105	+13	-2	+0	+11	+41	11.17%	110
Clerical (III & IV)	236	293	304	295	294	+11	-9	-1	+2	+59	0.56%	336
Management & Administrative	331	416	443	431	429	+27	-13	-2	+13	+98	3.15%	478
Support	72	84	77	75	75	-7	-2	-1	-9	+3	-10.86%	109
Maintenance/ Technical	6	9	9	9	9	+0	+0	+0	+0	+3	1.96%	9
General Support	78	93	86	84	84	-7	-2	-1	-9	+6	-9.66%	118
Home Help		0	0	0	0	+0	+0	+0	+0	+0	29.63%	1
Health Care Assistants	32	69	61	58	61	-8	-1	+2	-9	+29	-12.47%	66
Care, other	55	64	60	64	65	-4	+5	+2	+1	+10	2.15%	74
Patient & Client Care	87	134	122	122	127	-12	+4	+4	-7	+40	-5.38%	141



MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,134	1,351	1,310	1,472	1,470	-41	+160	-2	+120	+337	8.86%	1,683
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	66.67%	6
Registrars	40	53	53	59	57	+1	+4	-2	+5	+17	8.67%	63
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.89%	2
Medical/ Dental, other	46	46	47	49	50	+2	+3	+2	+5	+5	10.68%	65
Medical & Dental	88	104	107	115	115	+3	+7	-0	+10	+27	10.03%	136
Nurse/ Midwife Manager	27	34	36	51	51	+2	+15	+0	+17	+23	51.27%	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	64	63	+4	+21	-1	+25	+46	65.90%	72
Staff Nurse/ Staff Midwife	74	92	103	138	139	+10	+37	+2	+47	+65	50.84%	166
Public Health Nurse	191	186	189	190	189	+2	+0	-2	+2	-2	1.30%	216
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	1	+0	-2	+8	-16.90%	12
Nursing/ Midwifery Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.90%	12
Nursing & Midwifery	313	365	380	455	454	+15	+74	-1	+89	+140	24.47%	519
Therapy Professions	226	291	261	276	280	-30	+19	+4	-11	+53	-3.88%	316
Health Science/ Diagnostics	6	9	7	8	9	-2	+2	+1	-0	+3	-0.11%	9
Social Care	8	7	5	4	3	-2	-2	-1	-3	-5	-50.15%	4
Social Workers	7	19	18	26	26	-1	+8	+0	+7	+19	37.26%	28
Psychologists	24	32	27	32	32	-5	+5	+0	+0	+8	1.04%	35
Pharmacy	1	1	1	4	4	+0	+3	-0	+3	+3	279.30%	6
H&SC, Other	40	63	52	55	55	-10	+2	-1	-8	+15	-12.74%	58
Health & Social Care Professionals	312	421	371	405	408	-50	+37	+3	-12	+96	-2.97%	456
Management (VIII & above)	33	29	23	26	27	-5	+4	+1	-2	-6	-6.00%	28
Administrative/ Supervisory (V to VII)	62	85	88	87	88	+4	-0	+0	+3	+26	3.96%	93
Clerical (III & IV)	238	219	222	230	224	+3	+2	-6	+5	-13	2.42%	263
Management & Administrative	333	332	334	343	339	+2	+5	-4	+7	+7	2.08%	384
Support	21	17	14	18	18	-3	+4	-0	+0	-3	2.16%	37
Maintenance/ Technical	9	11	11	14	13	+0	+2	-1	+2	+4	15.75%	13
General Support	30	28	25	32	30	-3	+5	-2	+2	+1	7.44%	50
Health Care Assistants	14	33	33	62	63	-0	+30	+1	+30	+49	91.46%	72
Care, other	43	68	60	60	61	-8	+1	+1	-7	+18	-9.78%	66
Patient & Client Care	57	100	92	122	124	-8	+31	+2	+23	+67	23.30%	138



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Overall	764	772	889	1,139	1,134	+117	+245	-5	+362	+370	46.98%	1,361
Consultants	2	1	2	2	2	+1	+0	-0	+1	-0	37.88%	3
Registrars	24	29	32	30	30	+3	-2	+0	+1	+6	2.25%	30
SHO/ Interns	6									-6	-100.00%	
Medical/ Dental, other	52	45	48	48	48	+2	-0	-0	+2	-5	4.48%	63
Medical & Dental	84	76	82	80	79	+5	-2	-0	+3	-4	4.20%	96
Nurse/ Midwife Manager	19	23	29	43	43	+6	+14	-0	+20	+24	85.84%	47
Nurse/ Midwife Specialist & AN/MP	2	7	17	45	44	+10	+27	-1	+37	+42	543.19%	53
Staff Nurse/ Staff Midwife	56	75	81	127	123	+6	+42	-3	+48	+68	63.71%	166
Public Health Nurse	126	125	125	121	119	+0	-7	-3	-6	-8	-5.06%	146
Post-registration Nurse/ Midwife Student		6	14	16	16	+8	2	+0	10	+16	169.36%	16
Nursing/ Midwifery Student		6	14	16	16	+8	+2	+0	+10	+16	169.36%	16
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.00%	4
Nursing & Midwifery	203	236	266	354	348	+30	+81	-7	+111	+145	47.11%	432
Therapy Professions	86	162	189	211	211	+28	+22	-0	+49	+125	30.56%	246
Health Science/ Diagnostics	5	5	5	5	5	+0	+1	+0	+1	+1	20.62%	6
Social Care	1									-1	-100.00%	
Social Workers	11	12	11	20	20	-2	+9	+0	+7	+9	59.90%	25
Psychologists	15	14	33	31	32	+19	-1	+1	+18	+17	130.92%	34
Pharmacy	1	1	2	6	6	+1	+4	+0	+5	+5	455.56%	9
H&SC, Other	11	12	12	11	11	-0	-1	+0	-1	+0	-7.75%	13
Health & Social Care Professionals	129	205	252	284	285	+47	+33	+1	+80	+156	38.79%	333
Management (VIII & above)	23	10	11	20	19	+1	+8	-1	+9	-5	93.22%	19
Administrative/ Supervisory (V to VII)	54	28	30	45	48	+2	+18	+3	+20	-6	69.88%	51
Clerical (III & IV)	156	127	156	189	188	+29	+32	-1	+62	+33	48.55%	216
Management & Administrative	234	165	197	254	255	+33	+58	+1	+90	+22	54.84%	286
Support	13	12	10	44	45	-2	+35	+1	+33	+32	266.64%	70
Maintenance/ Technical	30			2	6		+6	+4	+6	-24	-100.00%	6
General Support	43	12	10	46	51	-2	+40	+5	+38	+8	314.18%	76
Home Help	1									-1	-100.00%	
Health Care Assistants	21	26	28	60	58	+2	+30	-2	+32	+37	125.10%	70
Ambulance Staff				3				-3			-100.00%	
Care, other	49	51	53	58	59	+2	+5	+0	+7	+9	14.64%	68
Patient & Client Care	71	77	81	121	116	+5	+35	-5	+40	+45	51.60%	138



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Overall	1,346	1,707	1,816	2,062	2,048	+109	+233	-14	+342	+703	20.02%	2,563
Consultants	3	7	8	10	10	+1	+3	+0	+3	+8	50.74%	15
Registrars	55	40	60	65	65	+20	+5	-1	+25	+10	64.06%	70
SHO/ Interns	6	4	3	5	5	-1	+2	+0	+1	-1	25.00%	5
Medical/ Dental, other	88	110	106	105	104	-4	-2	-1	-6	+16	-5.44%	177
Medical & Dental	152	160	177	186	184	+17	+7	-2	+24	+33	14.85%	267
Nurse/ Midwife Manager	56	72	70	82	81	-3	+11	-1	+8	+24	11.76%	90
Nurse/ Midwife Specialist & AN/MP	4	14	33	58	57	+18	+24	-1	+42	+53	292.18%	69
Staff Nurse/ Staff Midwife	119	177	192	250	250	+16	+58	+0	+73	+131	41.56%	342
Public Health Nurse	211	210	204	207	201	-6	-3	-6	-9	-10	-4.26%	262
Post-registration Nurse/ Midwife Student	17	11	20	20	20	+9	0	+0	9	+3	82.65%	20
Nursing/ Midwifery Student	17	11	20	20	20	+9	+0	+0	+9	+3	82.65%	20
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.00%	1
Nursing & Midwifery	408	484	518	617	609	+34	+91	-8	+125	+202	25.87%	784
Therapy Professions	222	327	341	353	356	+14	+15	+3	+29	+134	8.78%	418
Health Science/ Diagnostics	11	13	12	12	13	-1	+1	+1	+0	+2	0.08%	15
Social Care	8	7	7	7	7	+1	-0	+0	+0	-1	4.71%	8
Social Workers	24	37	44	48	48	+7	+4	-0	+11	+24	30.86%	53
Psychologists	20	23	26	22	20	+3	-6	-1	-3	-0	-13.61%	23
Pharmacy	3	2	5	8	8	+3	+3	-0	+6	+5	344.91%	9
H&SC, Other	41	39	41	44	43	+2	+1	-1	+4	+1	9.28%	51
Health & Social Care Professionals	329	447	475	493	494	+28	+19	+1	+47	+165	10.44%	577
Management (VIII & above)	37	44	44	47	46	-0	+2	-1	+2	+9	4.49%	48
Administrative/ Supervisory (V to VII)	68	114	133	128	129	+19	-3	+1	+16	+61	13.86%	139
Clerical (III & IV)	205	255	284	317	316	+29	+32	-2	+61	+111	23.95%	390
Management & Administrative	310	412	461	493	491	+48	+30	-1	+79	+181	19.09%	577
Support	16	16	18	67	66	+1	+48	-1	+50	+51	303.09%	83
Maintenance/ Technical		1		3	3	-1	+3	+0	+2	+3	188.80%	3
General Support	16	17	18	70	69	+0	+51	-1	+52	+53	296.53%	86
Home Help	10	8	12	12	12	+3	+0	+0	+3	+2	41.80%	24
Health Care Assistants	17	47	33	65	64	-14	+32	-0	+18	+47	37.44%	87
Care, other	105	130	122	128	124	-8	+3	-3	-5	+20	-4.19%	161
Patient & Client Care	132	185	166	204	201	-19	+34	-4	+16	+69	8.44%	272



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Overall	958	1,152	1,214	1,213	1,209	+63	-6	-4	+57	+250	4.97%	1,427
Consultants	3	2	2	2	2	-0	+0	+0	-0	-1	-10.00%	2
Registrars	19	30	35	34	31	+5	-3	-2	+2	+12	6.36%	33
SHO/ Interns	5		1	1	1	+1	-0	-0	+1	-4	-100.00%	1
Medical/ Dental, other	54	59	56	59	60	-2	+3	+1	+1	+5	1.81%	83
Medical & Dental	81	90	94	95	94	+4	-0	-1	+4	+13	4.13%	119
Nurse/ Midwife Manager	25	47	51	49	49	+4	-2	+0	+2	+24	3.93%	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	42	+19	-2	-2	+17	+37	66.86%	47
Staff Nurse/ Staff Midwife	67	117	127	126	125	+10	-2	-1	+8	+58	6.80%	159
Public Health Nurse	166	154	151	152	152	-3	+1	-0	-2	-14	-1.38%	183
Post-registration Nurse/ Midwife Student	5	4	9	9	9	+5	0	+0	5	+4	129.01%	9
Nursing/ Midwifery Student	5	4	9	9	9	+5	+0	+0	+5	+4	129.01%	9
Nursing/ Midwifery other	1									-1	-100.00%	
Nursing & Midwifery	270	348	383	381	378	+35	-5	-3	+30	+108	8.55%	455
Therapy Professions	185	243	266	261	265	+23	-1	+4	+22	+80	9.23%	297
Health Science/ Diagnostics	4	7	11	12	12	+4	+1	+1	+5	+8	61.76%	13
Social Care	5	8	8	8	9	+0	+1	+1	+1	+4	10.10%	10
Social Workers	8	5	4	4	3	-1	-1	-1	-2	-5	-42.91%	4
Psychologists	46	34	44	46	46	+10	+2	+0	+12	+0	35.08%	50
Pharmacy	1		1	1	1	+1	+0	-0	+1	-0	-100.00%	1
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	-0	-6.70%	20
Health & Social Care Professionals	268	318	353	350	355	+36	+1	+5	+37	+87	11.73%	395
Management (VIII & above)	25	18	13	13	13	-5	-0	+0	-5	-12	-29.71%	13
Administrative/ Supervisory (V to VII)	56	67	72	72	70	+5	-2	-2	+3	+13	3.97%	71
Clerical (III & IV)	164	169	180	180	179	+12	-2	-2	+10	+15	6.07%	203
Management & Administrative	245	254	265	265	261	+11	-4	-3	+7	+16	2.93%	287
Support	25	21	20	20	20	-1	-0	-0	-1	-6	-6.52%	46
General Support	25	21	20	20	20	-1	-0	-0	-1	-6	-6.52%	46
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.69%	15
Health Care Assistants	8	50	35	37	37	-15	+2	+0	-13	+29	-25.84%	38
Care, other	54	64	59	59	58	-6	-0	-1	-6	+5	-9.35%	72
Patient & Client Care	69	121	99	102	101	-22	+2	-0	-20	+32	-16.21%	125



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Overall	765	864	928	937	945	+63	+17	+8	+80	+180	9.31%	1,167
Consultants	9	10	12	12	12	+2	+1	+0	+2	+3	21.64%	14
Registrars	26	32	46	45	47	+14	+1	+2	+15	+21	46.86%	48
SHO/ Interns	7	7	9	9	8	+2	-1	-1	+1	+2	12.20%	16
Medical/ Dental, other	46	45	43	44	44	-1	+1	+0	-0	-2	-0.58%	65
Medical & Dental	88	93	110	110	111	+16	+1	+1	+18	+23	18.85%	143
Nurse/ Midwife Manager	22	31	36	37	38	+5	+2	+1	+7	+16	22.50%	42
Nurse/ Midwife Specialist & AN/MP	6	10	17	16	16	+7	-1	+0	+6	+10	63.06%	18
Staff Nurse/ Staff Midwife	52	61	72	68	70	+11	-2	+2	+9	+18	14.48%	94
Public Health Nurse	117	99	98	100	99	-1	+1	-0	+0	-18	0.26%	116
Post-registration Nurse/ Midwife Student	14	7	6	5	5	-1	-1	+0	-2	-9	-31.60%	5
Nursing/ Midwifery Student	14	7	6	5	5	-1	-1	+0	-2	-9	-31.60%	5
Nursing & Midwifery	210	208	228	226	228	+20	-0	+2	+20	+18	9.59%	275
Therapy Professions	104	143	160	162	165	+17	+5	+3	+22	+61	15.24%	198
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	1.18%	20
Social Care	4	4	4	4	5	+0	+1	+1	+1	+1	26.22%	5
Social Workers	5	10	8	8	8	-2	-1	-0	-3	+3	-25.15%	9
Psychologists	19	16	22	25	25	+6	+3	+0	+9	+6	55.66%	28
Pharmacy	1	3	2	2	2	-1	-0	+0	-1	+1	-31.47%	3
H&SC, Other	4	6	8	10	10	+2	+2	+1	+4	+6	66.17%	11
Health & Social Care Professionals	154	199	222	227	231	+23	+10	+5	+33	+78	16.42%	274
Management (VIII & above)	30	29	20	20	21	-8	+0	+0	-8	-9	-27.41%	25
Administrative/ Supervisory (V to VII)	68	78	69	71	70	-9	+1	-1	-7	+2	-9.60%	84
Clerical (III & IV)	112	136	143	147	147	+7	+3	-1	+11	+35	7.77%	169
Management & Administrative	210	242	233	239	238	-10	+5	-1	-5	+28	-1.96%	278
Support	24	23	23	23	23	+0	+0	+0	+1	-0	3.94%	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	4
General Support	26	25	25	25	25	+0	+0	+0	+1	-0	3.62%	39
Health Care Assistants	6	16	21	21	21	+5	-0	+0	+5	+15	31.73%	25
Care, other	71	81	90	90	91	+8	+1	+1	+9	+19	11.17%	133
Patient & Client Care	77	97	111	110	111	+14	+1	+1	+14	+34	14.51%	158



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Overall	1,702	1,765	1,803	1,803	1,816	+38	+13	+13	+51	+114	2.87%	2,087
Consultants	11	11	13	13	13	+2	+0	-0	+2	+1	19.69%	14
Registrars	46	45	57	53	53	+12	-4	-0	+8	+7	18.47%	53
SHO/ Interns	6	12	15	14	14	+3	-1	-0	+2	+8	12.82%	19
Medical/ Dental, other	75	61	65	64	65	+4	-0	+0	+4	-11	6.00%	94
Medical & Dental	139	129	149	145	144	+21	-5	-0	+16	+6	12.12%	180
Nurse/ Midwife Manager	80	100	95	98	98	-6	+4	+0	-2	+18	-1.92%	107
Nurse/ Midwife Specialist & AN/MP	46	65	68	70	71	+3	+3	+0	+6	+25	9.55%	82
Staff Nurse/ Staff Midwife	205	198	205	204	205	+7	+1	+2	+7	+0	3.77%	246
Public Health Nurse	175	164	158	150	154	-6	-4	+4	-11	-22	-6.44%	188
Post-registration Nurse/ Midwife Student	21	25	10	11	11	-15	1	+0	-14	-10	-55.56%	11
Nursing/ Midwifery Student	21	25	10	11	11	-15	+1	+0	-14	-10	-55.56%	11
Nursing/ Midwifery other	2	2	2	2	3	+0	+1	+0	+1	+1	43.00%	4
Nursing & Midwifery	530	554	537	535	542	-16	+5	+7	-12	+12	-2.12%	638
Therapy Professions	267	267	254	255	261	-13	+7	+6	-6	-6	-2.31%	300
Health Science/ Diagnostics	0	8	6	6	6	-1	-1	+0	-2	+6	-26.73%	7
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	28.87%	5
Social Workers	26	30	34	35	36	+4	+2	+1	+6	+10	18.44%	38
Psychologists	22	26	37	38	38	+11	+1	-0	+12	+16	46.73%	42
Pharmacy	32	31	34	35	35	+4	+1	-0	+4	+3	13.62%	39
H&SC, Other	24	24	28	31	31	+4	+3	+0	+7	+7	28.77%	37
Health & Social Care Professionals	373	390	397	405	411	+8	+14	+6	+22	+38	5.56%	468
Management (VIII & above)	33	23	27	27	27	+4	+0	+0	+4	-6	16.03%	27
Administrative/ Supervisory (V to VII)	76	84	94	96	97	+10	+3	+1	+13	+21	15.61%	100
Clerical (III & IV)	178	180	201	201	200	+21	-1	-1	+20	+22	10.98%	221
Management & Administrative	287	287	322	324	324	+35	+2	-0	+37	+37	12.74%	348
Support	116	106	97	94	95	-9	-2	+1	-11	-20	-9.94%	111
Maintenance/ Technical	9	10	9	9	8	-1	-1	-1	-2	-1	-18.49%	10
General Support	125	116	106	103	103	-10	-3	+1	-12	-21	-10.68%	121
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.00%	5
Health Care Assistants	121	155	157	157	158	+2	+1	+2	+4	+37	2.35%	187
Care, other	128	136	130	129	128	-6	-2	-1	-8	+0	-5.70%	140
Patient & Client Care	249	291	291	291	291	+0	+0	+1	+1	+43	0.31%	332



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Overall	1,378	1,491	1,556	1,545	1,545	+65	-11	+1	+54	+167	3.64%	1,817
Consultants	6	6	5	6	6	-1	+0	-0	-0	-0	-6.21%	6
Registrars	78	92	89	81	80	-3	-9	-1	-12	+2	-13.13%	81
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.00%	1
Medical/ Dental, other	61	53	51	51	49	-2	-2	-2	-4	-12	-8.40%	61
Medical & Dental	147	152	146	138	136	-5	-11	-3	-16	-11	-10.53%	149
Nurse/ Midwife Manager	51	60	58	58	61	-2	+3	+3	+1	+10	1.22%	67
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	56	+6	+3	+1	+8	+21	17.78%	63
Staff Nurse/ Staff Midwife	98	110	113	114	114	+3	+1	-0	+4	+16	3.94%	156
Public Health Nurse	196	217	210	215	215	-7	+5	+1	-2	+19	-0.78%	255
Post-registration Nurse/ Midwife Student	2		5	5	5	+5	0	+0	5	+3	-100.00%	5
Nursing/ Midwifery Student	2		5	5	5	+5	+0	+0	+5	+3	-100.00%	5
Nursing & Midwifery	382	434	439	447	451	+5	+12	+4	+17	+69	3.87%	546
Therapy Professions	221	222	268	259	260	+46	-8	+0	+38	+39	17.02%	308
Health Science/ Diagnostics	5	10	8	9	9	-2	+0	-0	-2	+4	-14.72%	10
Social Care		1	7	7	6	+6	-1	-1	+5	+6	519.00%	7
Social Workers	15	28	29	30	30	+1	+1	-0	+2	+15	8.35%	33
Psychologists	56	46	52	53	54	+6	+2	+1	+8	-2	17.94%	58
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.01%	3
H&SC, Other	25	36	39	43	44	+3	+5	+1	+8	+19	22.34%	48
Health & Social Care Professionals	325	350	409	404	406	+59	-3	+2	+56	+81	16.08%	467
Management (VIII & above)	44	35	26	25	25	-9	-1	+0	-10	-19	-28.44%	27
Administrative/ Supervisory (V to VII)	76	95	95	92	95	-0	-0	+2	-0	+19	-0.34%	101
Clerical (III & IV)	260	267	293	288	287	+26	-6	-1	+20	+27	7.55%	343
Management & Administrative	380	397	413	406	407	+16	-6	+1	+10	+27	2.46%	471
Support	23	19	26	26	25	+7	-1	-1	+6	+2	28.82%	39
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.75%	1
General Support	25	21	27	27	26	+6	-1	-1	+5	+0	21.48%	40
Home Help	0									-0	-100.00%	
Health Care Assistants	21	36	23	24	23	-12	-0	-1	-13	+2	-35.15%	31
Care, other	98	101	98	99	97	-4	-1	-2	-5	-2	-4.45%	113
Patient & Client Care	120	137	121	123	120	-16	-1	-3	-17	+1	-12.46%	144



MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,247	1,357	1,435	1,655	1,661	+78	+226	+6	+304	+414	22.41%	1,905
Consultants	4	3	5	5	5	+1	+0	+0	+1	+0	40.35%	5
Registrars	56	60	63	69	70	+3	+6	+1	+9	+14	15.62%	73
SHO/ Interns	1	7	12	14	14	+5	+2	-0	+7	+13	105.48%	15
Medical/ Dental, other	50	50	48	46	46	-2	-1	+0	-4	-3	-7.00%	61
Medical & Dental	111	121	128	134	135	+7	+8	+1	+15	+25	12.11%	154
Nurse/ Midwife Manager	37	53	65	84	84	+11	+19	-1	+30	+47	57.17%	93
Nurse/ Midwife Specialist & AN/MP	6	23	33	63	65	+10	+32	+2	+42	+58	187.60%	79
Staff Nurse/ Staff Midwife	100	105	110	160	163	+5	+52	+3	+58	+62	54.95%	195
Public Health Nurse	175	171	171	170	168	+0	-3	-2	-3	-7	-1.68%	198
Post-registration Nurse/ Midwife Student	26	19	20	21	21	+1	1	-0	2	-5	10.31%	21
Nursing/ Midwifery Student	26	19	20	21	21	+1	+1	-0	+2	-5	10.31%	21
Nursing/ Midwifery other		2	1	3	3	-1	+2	+0	+2	+3	77.32%	4
Nursing & Midwifery	345	373	400	501	503	+27	+104	+2	+131	+159	35.14%	590
Therapy Professions	196	229	233	241	244	+3	+11	+4	+15	+48	6.39%	286
Health Science/ Diagnostics	20	13	13	14	14	+0	+1	-0	+1	-7	6.23%	14
Social Care	4	6	8	8	8	+2	+0	+0	+2	+4	25.59%	9
Social Workers	17	23	26	39	39	+3	+13	+0	+15	+22	66.31%	42
Psychologists	65	72	79	79	79	+7	+0	+1	+7	+14	9.72%	85
Pharmacy	12	13	15	16	16	+2	+1	-0	+3	+4	21.67%	20
H&SC, Other	37	33	39	41	40	+6	+1	-0	+7	+4	22.14%	45
Health & Social Care Professionals	351	390	413	437	440	+23	+27	+4	+50	+89	12.74%	501
Management (VIII & above)	28	15	17	21	20	+2	+3	-1	+5	-8	34.32%	22
Administrative/ Supervisory (V to VII)	77	93	100	118	117	+7	+17	-1	+24	+39	25.71%	125
Clerical (III & IV)	182	185	201	222	221	+16	+20	-0	+36	+39	19.61%	252
Management & Administrative	288	293	318	361	358	+25	+40	-3	+65	+71	22.30%	399
Support	35	27	29	40	41	+2	+11	+0	+13	+6	47.94%	50
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.00%	2
General Support	35	27	29	42	43	+2	+13	+0	+15	+8	55.24%	52
Health Care Assistants	13	35	31	66	66	-3	+35	+1	+32	+53	92.21%	76
Care, other	105	118	115	113	115	-3	-1	+1	-4	+10	-3.04%	133
Patient & Client Care	118	153	147	179	181	-6	+34	+2	+28	+63	18.48%	209



other Community Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	122	127	126	127	127	-1	+1	-0	-1	+4	-0.49%	133
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Registrars	12	11	15	14	13	+4	-2	-0	+2	+1	21.09%	14
SHO/ Interns	2	5		2	3	-5	+3	+1	-2	+1	-46.40%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	15	18	17	18	18	-1	+1	+0	+0	+3	0.00%	19
Nurse/ Midwife Manager	4	5	5	5	4	-1	-0	-0	-1	+0	-21.50%	5
Staff Nurse/ Staff Midwife	5	5	3	3	3	-2	-0	-0	-2	-2	-40.47%	4
Nursing & Midwifery	9	10	8	8	7	-3	-0	-0	-3	-2	-30.79%	9
Health Science/ Diagnostics	8	8	8	10	10	+0	+2	+0	+2	+2	24.35%	10
Social Care	2	2	2	2	2	+0	+0	-0	+0	+0	3.91%	2
Social Workers	14	4	5	5	5	+1	-0	-0	+1	-8	23.11%	6
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Pharmacy	3	10	12	12	12	+2	-0	+0	+2	+9	14.92%	12
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	30	28	33	34	34	+5	+2	-0	+7	+5	24.60%	36
Management (VIII & above)	19	19	20	19	18	+0	-2	-1	-2	-1	-8.07%	18
Administrative/ Supervisory (V to VII)	20	26	22	22	23	-4	+2	+2	-3	+3	-9.99%	24
Clerical (III & IV)	12	12	10	10	9	-2	-1	-1	-3	-3	-24.47%	9
Management & Administrative	51	57	51	50	50	-6	-1	-0	-7	-1	-12.37%	51
Support	2	1	3	3	3	+2	+0	+0	+2	+1	376.19%	3
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
General Support	3	2	4	4	4	+2	+0	+0	+2	+1	145.40%	4
Care, other	15	13	13	13	13	+1	-0	-0	+0	-2	3.81%	14
Patient & Client Care	15	13	13	13	13	+1	-0	-0	+0	-2	3.81%	14



Primary Care Employment Report by Grade Group: MAR 2024

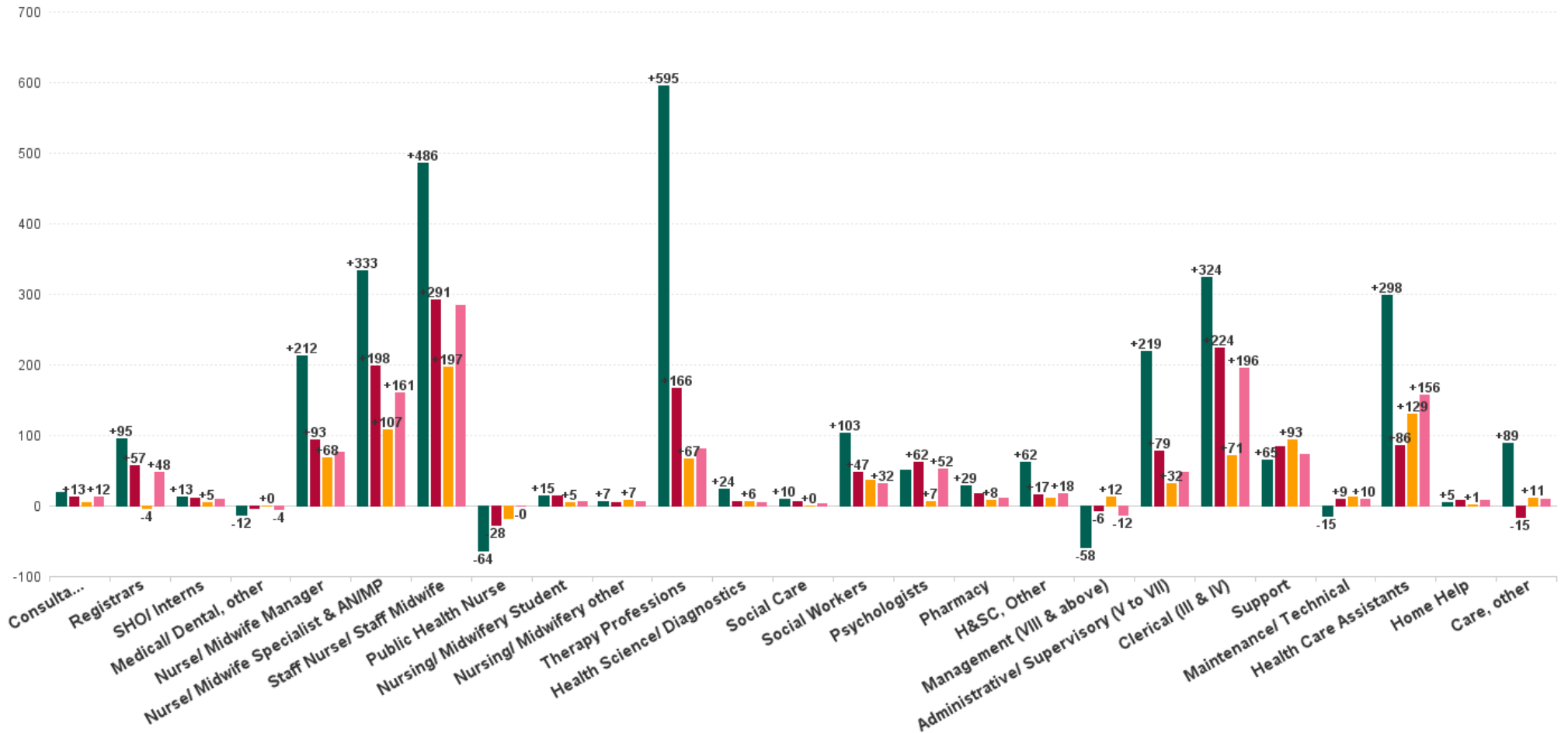
MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	10,597	12,057	12,631	13,497	13,501	+573	+870	+4	+1,444	+2,904	11.97%	15,933
Consultant Dentistry	11	13	15	16	16	+2	+1	+0	+3	+5	25.06%	19
Consultant Medicine	18	24	28	31	31	+4	+3	-0	+7	+13	28.82%	37
Consultant Paediatrics	2	2	2	2	2	+0	+0	-0	+0	+1	32.68%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	8	8	9	9	9	+1	-0	-0	+1	+1	10.51%	9
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	44	50	59	63	63	+8	+4	-1	+13	+19	24.91%	74
Registrar	383	422	483	473	469	+61	-13	-4	+47	+86	11.15%	486
Senior Registrar	3	3	3	5	5	-0	+2	-0	+2	+2	45.60%	7
Specialist Registrar	10	8	9	17	17	+1	+8	-0	+9	+7	108.60%	18
Registrars	396	433	494	494	490	+61	-4	-4	+57	+95	13.20%	511
Senior House Officer	36	39	45	50	49	+6	+5	-1	+10	+13	26.66%	64
SHO/ Interns	36	39	45	50	49	+6	+5	-1	+10	+13	26.66%	64
Dentists	301	307	302	300	299	-5	-3	-1	-8	-2	-2.55%	398
Other Medical	218	204	205	208	208	+1	+3	+0	+4	-10	2.05%	324
Medical/ Dental, other	520	511	507	508	507	-4	+0	-1	-4	-12	-0.71%	722
Medical & Dental	995	1034	1105	1116	1110	+71	+5	-6	+76	+115	7.40%	1,371
Clinical Nurse/ Midwife Manager 1	41	46	41	59	58	-5	+17	-1	+12	+17	26.27%	65
Clinical Nurse/ Midwife Manager 2	106	136	155	185	185	+19	+30	-0	+49	+80	36.40%	211
Clinical Nurse/ Midwife Manager 3	22	33	33	44	46	+0	+13	+2	+13	+25	40.40%	49
Director Nursing/Midwifery, Assistant	153	218	228	233	234	+10	+5	+1	+16	+81	7.17%	255
Director of Nursing/Midwifery	38	44	45	46	47	+0	+3	+1	+3	+10	6.81%	49
Nurse/ Midwife Manager	358	477	502	569	570	+25	+68	+2	+93	+212	19.58%	629
Advanced Nurse/ Midwife Practitioner	3	17	26	29	30	+9	+4	+0	+13	+27	73.76%	31
Adv. Nurse/ Midwife, Candidate		21	24	24	24	+3	-0	-0	+3	+24	14.64%	24
Clinical Nurse/ Midwife Specialist	140	240	318	424	422	+78	+104	-2	+182	+282	75.82%	494
Nurse/ Midwife Specialist & AN/MP	143	278	368	478	476	+90	+107	-2	+198	+333	71.12%	549
Staff Midwives	8	5	3	3	3	-1	-1	+0	-2	-5	-40.56%	4
Staff Nurse [Intellectual Disability]		2	2	3	4	-1	+2	+1	+1	+4	65.88%	4
Staff Nurse [Psychiatric]	8	14	15	15	15	+1	+0	+0	+1	+8	9.01%	20
Staff Nurses [General/ Children's]	846	1,036	1,131	1,322	1,326	+95	+196	+4	+291	+480	28.05%	1,692
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,343	1,348	+94	+197	+5	+291	+486	27.57%	1,720
Public Health Nurse	1,513	1,477	1,467	1,461	1,449	-9	-18	-11	-28	-64	-1.86%	1,741
Public Health Nurse	1,513	1,477	1,467	1,461	1,449	-9	-18	-11	-28	-64	-1.86%	1,741
Post-registration Nurse/ Midwife Student	96	96	105	110	111	+10	+5	+1	+15	+15	15.71%	111
Nursing/ Midwifery Student	96	96	105	110	111	+10	+5	+1	+15	+15	15.71%	111
Nursing Education/Clinical	4	5	3	9	10	-2	+7	+1	+6	+7	112.25%	14
Nursing/ Midwifery other	4	5	3	9	10	-2	+7	+1	+6	+7	112.25%	14
Nursing & Midwifery	2976	3389	3597	3969	3965	+208	+367	-4	+576	+989	16.98%	4,764
Dietitians	109	195	223	231	233	+28	+10	+2	+38	+124	19.54%	271
Occupational Therapists	516	638	645	661	675	+7	+30	+15	+37	+159	5.74%	773
Orthoptists	13	20	20	18	19	+1	-2	+1	-1	+5	-6.41%	23
Physiotherapists	543	654	712	731	731	+58	+19	-0	+76	+188	11.65%	865
Podiatrists & Chiropodists	25	82	85	88	89	+3	+4	+1	+7	+65	8.17%	101
Speech & Language Therapists	527	572	575	576	581	+4	+6	+5	+10	+54	1.68%	667
Therapy Professions	1,733	2,162	2,261	2,306	2,328	+99	+67	+22	+166	+595	7.68%	2,700
Audiology	44	57	59	60	61	+1	+3	+1	+4	+17	7.24%	66
Biochemists	8	8	8	10	10	+0	+2	+0	+2	+2	24.35%	10
Cardiac Physiologists		1	1	1	2	+0	+1	+1	+1	+2	100.00%	2
Clinical Engineering	8	9	7	7	7	-2	+0	+0	-2	-1	-21.79%	7
Medical Science	16	14	15	15	15	+0	-0	-0	+0	-1	1.31%	16
Phlebotomists	0	0	0	0	0	-0	+0	+0	-0	+0	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	-0	-0	-0	-1.23%	2
Radiographers	4	8	9	9	9	+1	+0	+0	+1	+5	16.71%	12
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.00%	1
Health Science/ Diagnostics	82	99	100	104	106	+1	+6	+2	+7	+24	7.17%	117
Social Care	35	39	45	45	45	+7	+0	-0	+7	+10	17.81%	50
Social Care	35	39	45	45	45	+7	+0	-0	+7	+10	17.81%	50
Social Workers	138	194	205	241	241	+11	+37	+0	+47	+103	24.31%	267

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	10,597	12,057	12,631	13,497	13,501	+573	+870	+4	+1,444	+2,904	11.97%	15,933
Social Workers	138	194	205	241	241	+11	+37	+0	+47	+103	24.31%	267
Psychologists	303	292	347	351	354	+55	+7	+3	+62	+51	21.38%	385
Psychologists	303	292	347	351	354	+55	+7	+3	+62	+51	21.38%	385
Pharmacists	50	58	67	73	72	+9	+6	-1	+14	+22	24.29%	87
Pharmacy Technicians	8	10	12	14	14	+2	+2	+0	+4	+6	40.78%	16
Pharmacy	58	68	78	87	86	+10	+8	-1	+18	+29	26.71%	103
Counsellor Therapists	115	122	131	135	136	+9	+5	+0	+14	+21	11.52%	146
Dental Hygienists	58	61	57	61	60	-4	+2	-1	-2	+2	-2.62%	75
Other Health & Social Care	34	44	57	62	62	+13	+5	+0	+18	+28	40.96%	67
Play Therapists/ Specialists	2	1	2	2	2	+0	+1	+0	+1	-0	38.78%	3
Vaccinators		26	14	11	12	-13	-2	+1	-15	+12	-54.81%	23
H&SC, Other	209	255	260	271	271	+5	+11	+0	+17	+62	6.48%	314
Health & Social Care Professionals	2558	3108	3297	3405	3432	+188	+136	+27	+324	+874	10.43%	3,936
Executive Management	71	37	28	31	33	-9	+5	+1	-4	-38	-10.85%	33
Senior Management (VIII & GM)	234	215	206	219	214	-9	+8	-5	-2	-20	-0.79%	226
Management (VIII & above)	305	252	234	250	247	-18	+12	-4	-6	-58	-2.26%	259
Middle Management (V-VII)	619	761	808	833	840	+47	+32	+6	+79	+220	10.31%	897
Other Administrative	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	621	762	809	834	841	+47	+32	+6	+79	+219	10.30%	898
General Administrative (III & IV)	1,742	1,842	1,995	2,081	2,065	+153	+71	-15	+224	+324	12.14%	2,402
Clerical (III & IV)	1,742	1,842	1,995	2,081	2,065	+153	+71	-15	+224	+324	12.14%	2,402
Management & Administrative	2668	2856	3038	3165	3153	+181	+115	-12	+296	+485	10.38%	3,559
Catering	22	23	20	35	35	-3	+15	-0	+12	+13	49.93%	38
Household Services	134	139	122	186	184	-17	+62	-2	+45	+50	32.27%	241
Other Labs & Associated	3	1	7	7	7	+5	+0	+0	+5	+4	382.39%	7
Other Support	112	104	108	112	113	+4	+5	+1	+9	+1	8.64%	219
Portering	74	59	61	71	72	+2	+11	+0	+13	-3	21.42%	78
Support	346	327	317	411	410	-10	+93	-1	+84	+65	25.58%	583
Maintenance	58	34	31	40	42	-2	+11	+2	+9	-16	26.08%	47
Technical Services	1	2	1	2	2	-1	+1	+0	+0	+1	0.00%	2
Maintenance/ Technical	59	36	32	42	44	-3	+12	+2	+9	-15	24.61%	49
General Support	405	362	350	453	455	-13	+105	+1	+92	+50	25.49%	632
Home Helps	18	15	22	23	23	+7	+1	+0	+8	+5	52.93%	45
Home Help	18	15	22	23	23	+7	+1	+0	+8	+5	52.93%	45
Attendant/ Aide	35	61	66	74	72	+5	+6	-2	+11	+37	18.70%	86
Health Care Assistant/ Care Assistant	150	308	219	320	326	-89	+108	+6	+18	+177	5.87%	403
Health & Social Care Assistants	69	97	138	155	154	+41	+16	-1	+57	+84	58.24%	163
Health Care Assistants	254	466	422	549	552	-43	+129	+3	+86	+298	18.45%	652
Pre-Hospital Care (Ambulance)				3				-3			-100.00%	
Ambulance Staff				3				-3			-100.00%	
Health Promotion		11	12	11	12	+0	+1	+1	+1	+12	8.85%	13
Home Care Services	3	3	1	1	1	-2	-0	-0	-2	-3	-74.63%	2
Other Care Grades	713	809	784	787	783	-25	-1	-3	-26	+71	-3.17%	941
Pastoral Care	4	3	3	14	14	-0	+11	+0	+11	+10	390.31%	17
Workshop Services	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	723	827	800	814	811	-26	+11	-2	-15	+89	-1.87%	974
Patient & Client Care	995	1308	1245	1388	1386	-63	+141	-2	+78	+391	6.00%	1,671



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAR 2023



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,501	15,933	1:0.8	13.12%	86.88%	1:0.9	1:0.8	87.36%	10.55%	76.81%	67.39%	32.61%	83.59%	64.95%
Consultants	62.79	74	1:0.8	32.43%	67.57%	1:0.9	1:0.8	85.14%	28.38%	56.76%	68.92%	31.08%	87.50%	60.00%
Registrars	490.42	511	1:1	36.20%	63.80%	1:1	1:0.9	2.94%	1.17%	1.76%	97.26%	2.74%	98.38%	96.63%
SHO/ Interns	49.45	64	1:0.8	25.00%	75.00%	1:0.8	1:0.8	3.13%		3.13%	100.00%		100.00%	100.00%
Medical/ Dental, other	507.37	722	1:0.7	26.87%	73.13%	1:0.7	1:0.7	85.87%	21.88%	63.99%	42.11%	57.89%	45.88%	40.72%
Medical & Dental	1,110	1,371	1:0.8	30.56%	69.44%	1:0.8	1:0.8	51.06%	13.49%	37.56%	66.81%	33.19%	73.51%	63.87%
Nurse/ Midwife Manager	570.38	629	1:0.9	3.66%	96.34%	1:1	1:0.9	96.98%	3.50%	93.48%	75.83%	24.17%	86.96%	75.41%
Nurse/ Midwife Specialist & AN/MP	475.63	549	1:0.9	3.64%	96.36%	1:1	1:0.9	98.72%	3.64%	95.08%	65.94%	34.06%	95.00%	64.84%
Staff Nurse/ Staff Midwife	1,348.01	1,720	1:0.8	4.42%	95.58%	1:0.9	1:0.8	90.06%	4.07%	85.99%	48.43%	51.57%	78.95%	47.02%
Public Health Nurse	1,449.4	1,741	1:0.8	0.46%	99.54%	1:1	1:0.8	97.53%	0.46%	97.07%	68.01%	31.99%	87.50%	67.92%
Nursing/ Midwifery Student	110.75	111	1:1	1.80%	98.20%	1:1	1:1	36.04%		36.04%	98.20%	1.80%	100.00%	98.17%
Nursing/ Midwifery other	10.49	14	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Nursing & Midwifery	3,965	4,764	1:0.8	2.71%	97.29%	1:0.9	1:0.8	93.47%	2.52%	90.95%	62.36%	37.64%	83.72%	61.77%
Therapy Professions	2,328	2,700	1:0.9	9.37%	90.63%	1:1	1:0.9	95.81%	8.78%	87.04%	71.52%	28.48%	89.33%	69.68%
Health Science/ Diagnostics	106.13	117	1:0.9	23.08%	76.92%	1:1	1:0.9	91.45%	22.22%	69.23%	87.18%	12.82%	92.59%	85.56%
Social Care	45.37	50	1:0.9	34.00%	66.00%	1:1	1:0.9	92.00%	32.00%	60.00%	90.00%	10.00%	94.12%	87.88%
Social Workers	241.43	267	1:0.9	14.98%	85.02%	1:1	1:0.9	94.01%	13.11%	80.90%	77.53%	22.47%	100.00%	73.57%
Psychologists	354.03	385	1:0.9	16.36%	83.64%	1:1	1:0.9	67.01%	13.51%	53.51%	79.22%	20.78%	90.48%	77.02%
Pharmacy	86.25	103	1:0.8	18.45%	81.55%	1:0.9	1:0.8	74.76%	11.65%	63.11%	53.40%	46.60%	47.37%	54.76%
H&SC, Other	271.23	314	1:0.9	26.43%	73.57%	1:0.9	1:0.8	89.17%	25.16%	64.01%	68.15%	31.85%	86.75%	61.47%
Health & Social Care Professionals	3,432	3,936	1:0.9	12.75%	87.25%	1:1	1:0.9	91.62%	11.61%	80.01%	72.64%	27.36%	88.65%	70.30%
Management (VIII & above)	246.57	259	1:1	23.55%	76.45%	1:0.9	1:1	98.46%	22.78%	75.68%	95.75%	4.25%	98.36%	94.95%
Administrative/ Supervisory (V to VII)	840.76	898	1:0.9	17.26%	82.74%	1:0.9	1:0.9	96.66%	16.26%	80.40%	88.75%	11.25%	98.71%	86.68%
Clerical (III & IV)	2,065.46	2,402	1:0.9	10.45%	89.55%	1:0.9	1:0.9	87.26%	9.12%	78.14%	67.57%	32.43%	89.24%	65.04%
Management & Administrative	3,153	3,559	1:0.9	13.12%	86.88%	1:0.9	1:0.9	90.45%	11.91%	78.53%	74.96%	25.04%	93.58%	72.15%
Support	410.46	583	1:0.7	38.08%	61.92%	1:0.9	1:0.6	77.70%	32.76%	44.94%	43.57%	56.43%	75.68%	23.82%
Maintenance/ Technical	44.35	49	1:0.9	93.88%	6.12%	1:0.9	1:0.9	100.00%	93.88%	6.12%	87.76%	12.24%	89.13%	66.67%
General Support	455	632	1:0.7	42.41%	57.59%	1:0.9	1:0.6	79.43%	37.50%	41.93%	46.99%	53.01%	77.99%	24.18%
Health Care Assistants	551.93	652	1:0.8	18.87%	81.13%	1:0.9	1:0.8	75.15%	13.80%	61.35%	61.35%	38.65%	83.74%	56.14%
Home Help	22.97	45	1:0.5	24.44%	75.56%	1:0.4	1:0.5	31.11%	4.44%	26.67%	15.56%	84.44%		20.59%
Care, other	811.3	974	1:0.8	17.56%	82.44%	1:0.9	1:0.8	96.00%	17.04%	78.95%	63.66%	36.34%	80.12%	60.15%
Patient & Client Care	1,386	1,671	1:0.8	18.25%	81.75%	1:0.9	1:0.8	86.12%	15.44%	70.68%	61.46%	38.54%	78.69%	57.61%

Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,501	15,933	1:0.8	13.12%	86.88%	1:0.9	1:0.8	87.36%	10.55%	76.81%	67.39%	32.61%	83.59%	64.95%
CHO 1	1,546	1,790	1:0.9	13.41%	86.59%	1:0.9	1:0.9	88.27%	10.22%	78.04%	68.44%	31.56%	82.92%	66.19%
CHO 2	1,470	1,683	1:0.9	13.31%	86.69%	1:0.9	1:0.9	88.89%	10.70%	78.19%	73.86%	26.14%	85.71%	72.04%
CHO 3	1,134	1,361	1:0.8	8.96%	91.04%	1:0.9	1:0.8	88.39%	7.57%	80.82%	64.00%	36.00%	83.61%	62.07%
CHO 4	2,048	2,563	1:0.8	10.38%	89.62%	1:0.8	1:0.8	80.10%	7.37%	72.73%	54.00%	46.00%	69.92%	52.15%
CHO 5	1,209	1,427	1:0.8	12.61%	87.39%	1:0.9	1:0.8	89.21%	10.02%	79.19%	66.64%	33.36%	78.33%	64.96%
CHO 6	945	1,167	1:0.8	14.40%	85.60%	1:0.8	1:0.8	88.60%	11.91%	76.69%	73.61%	26.39%	90.48%	70.77%
CHO 7	1,816	2,087	1:0.9	17.15%	82.85%	1:0.9	1:0.9	90.90%	15.43%	75.47%	70.92%	29.08%	83.80%	68.25%
CHO 8	1,545	1,817	1:0.9	12.99%	87.01%	1:0.9	1:0.8	89.60%	9.69%	79.91%	67.47%	32.53%	86.44%	64.64%
CHO 9	1,661	1,905	1:0.9	13.23%	86.77%	1:0.9	1:0.9	86.46%	11.13%	75.33%	72.34%	27.66%	90.08%	69.63%
other Community Services	127	133	1:1	33.08%	66.92%	1:1	1:0.9	81.20%	25.56%	55.64%	90.98%	9.02%	100.00%	86.52%



Previous Month Summary

	% WTE change since FEB 2024	WTE change since FEB 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.0%	+4.3	+0.9	-1.9	-4.9	-13.8	-3.8	+8.2	+13.2	+0.6	+6.2	-0.4
Consultants	-0.9%	-0.5	+0.2	+0.0	-0.4	+0.0	+0.0	+0.0	-0.1	-0.3	+0.0	+0.0
Registrars	-0.7%	-3.6	-0.4	-1.8	+0.3	-0.5	-2.1	+1.8	-0.4	-0.6	+0.6	-0.4
SHO/ Interns	-1.5%	-0.7	+0.0	+0.0		+0.0	-0.0	-1.0	-0.3	+0.0	-0.1	+0.7
Medical/ Dental, other	-0.1%	-0.7	-0.9	+1.6	-0.3	-1.4	+0.8	+0.2	+0.4	-1.6	+0.4	
Medical & Dental	-0.5%	-5.6	-1.1	-0.2	-0.3	-1.9	-1.3	+1.0	-0.5	-2.6	+0.9	+0.3
Nurse/ Midwife Manager	+0.3%	+1.7	-0.1	+0.1	-0.1	-1.1	+0.4	+0.8	+0.2	+2.6	-0.7	-0.4
Nurse/ Midwife Specialist & AN/MP	-0.4%	-2.0	-0.4	-1.2	-0.6	-0.8	-2.1	+0.0	+0.4	+1.0	+1.7	
Staff Nurse/ Staff Midwife	+0.4%	+5.3	+1.4	+1.8	-3.3	+0.3	-1.2	+2.1	+1.6	-0.3	+2.9	-0.0
Public Health Nurse	-0.8%	-11.4	-3.2	-1.6	-2.8	-6.0	-0.2	-0.5	+3.9	+0.7	-1.8	
Nursing/ Midwifery Student	+0.9%	+1.0	+1.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-0.1	
Nursing/ Midwifery other	+15.1%	+1.4	+1.0		+0.0	+0.0			+0.4		+0.0	
Nursing & Midwifery	-0.1%	-4.0	-0.4	-0.9	-6.8	-7.6	-3.0	+2.4	+6.5	+3.9	+2.1	-0.4
Therapy Professions	+1.0%	+22.4	-1.2	+4.0	-0.1	+3.1	+3.9	+3.1	+5.6	+0.5	+3.6	
Health Science/ Diagnostics	+2.2%	+2.3	+0.0	+0.8	+0.1	+1.0	+0.5	-0.0	+0.0	-0.0	-0.1	+0.0
Social Care	-0.2%	-0.1		-1.1		+0.0	+1.0	+1.0	+0.0	-0.8	+0.0	-0.1
Social Workers	+0.1%	+0.3	+0.7	+0.1	+0.0	-0.0	-1.1	-0.2	+0.9	-0.1	+0.0	-0.0
Psychologists	+0.8%	+2.7	+1.0	+0.1	+1.0	-1.4	+0.4	+0.3	-0.2	+1.0	+0.5	+0.0
Pharmacy	-0.8%	-0.7	+0.0	-0.3	+0.0	-0.1	-0.0	+0.1	-0.4	+0.0	-0.0	+0.1
H&SC, Other	+0.0%	+0.1	+0.5	-0.6	+0.0	-1.2	+0.0	+0.5	+0.2	+1.0	-0.4	+0.0
Health & Social Care Professionals	+0.8%	+27.1	+1.1	+3.1	+1.1	+1.3	+4.5	+4.8	+6.1	+1.6	+3.6	-0.1
Management (VIII & above)	-1.4%	-3.5	-1.1	+1.1	-1.0	-1.2	+0.0	+0.3	+0.0	+0.1	-1.0	-0.9
Administrative/ Supervisory (V to VII)	+0.8%	+6.5	+0.3	+0.5	+3.3	+1.4	-1.8	-0.6	+0.9	+2.1	-1.2	+1.6



Clerical (III & IV)	-0.7%	-15.4	-1.3	-5.5	-0.8	-1.7	-1.6	-0.9	-1.2	-1.1	-0.4	-0.9
Management & Administrative	-0.4%	-12.5	-2.0	-4.0	+1.4	-1.5	-3.4	-1.2	-0.3	+1.1	-2.5	-0.2
Support	-0.2%	-0.8	-0.7	-0.5	+0.8	-0.6	-0.3	+0.1	+1.0	-0.7	+0.1	+0.0
Maintenance/ Technical	+5.1%	+2.1	+0.0	-1.2	+3.8	+0.0		+0.0	-0.5	+0.0	+0.0	+0.0
General Support	+0.3%	+1.3	-0.7	-1.7	+4.6	-0.5	-0.3	+0.1	+0.5	-0.7	+0.1	+0.0
Health Care Assistants	+0.5%	+2.7	+2.5	+1.1	-2.5	-0.3	+0.3	+0.0	+1.7	-0.9	+0.7	
Home Help	+0.1%	+0.0	+0.0			+0.0	+0.0		+0.0			
Ambulance Staff	-100.0%	-2.5			-2.5							
Care, other	-0.3%	-2.3	+1.6	+0.6	+0.1	-3.3	-0.6	+1.1	-1.0	-1.9	+1.2	-0.1
Patient & Client Care	-0.2%	-2.1	+4.1	+1.7	-4.9	-3.7	-0.3	+1.1	+0.8	-2.8	+2.0	-0.1



Year on Year Summary

	% WTE change since MAR 2023	WTE change since MAR 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+10.6%	+1,289.9	+23.3	+166.0	+315.8	+274.4	+39.1	+85.4	+63.2	+50.7	+278.3	-6.3
Consultants	+23.5%	+12.0	+1.5	+2.0	+0.5	+3.7	-0.2	+2.1	+2.0	-0.4	+0.8	+0.0
Registrars	+10.7%	+47.5	+3.4	+7.9	+1.4	+8.7	-1.2	+16.3	+5.8	-8.9	+13.7	+0.4
SHO/ Interns	+25.7%	+10.1	+0.0	-3.0		+1.0	+1.0	+1.0	+3.4	+1.0	+6.6	-0.9
Medical/ Dental, other	-0.8%	-4.1	-1.4	+5.5	+1.3	-3.1	-0.8	-1.2	+2.9	-1.8	-5.7	
Medical & Dental	+6.3%	+65.4	+3.5	+12.4	+3.2	+10.3	-1.2	+18.2	+14.1	-10.0	+15.4	-0.5
Nurse/ Midwife Manager	+15.5%	+76.4	+5.5	+20.1	+19.3	+5.2	-3.1	+6.8	-1.4	+1.2	+24.0	-1.2
Nurse/ Midwife Specialist & AN/MP	+51.1%	+160.9	+4.5	+24.7	+32.8	+30.1	+12.8	+3.3	+9.3	+5.8	+37.6	
Staff Nurse/ Staff Midwife	+26.7%	+283.7	+26.1	+46.9	+49.8	+69.3	+13.2	+11.4	+11.3	+1.3	+55.2	-0.9
Public Health Nurse	0.0%	-0.2	+0.7	+3.7	-7.5	-2.6	-5.0	+2.1	-4.4	+12.4	+0.5	
Nursing/ Midwifery Student	+5.5%	+5.8	+2.6	-6.3	+10.0	+4.5	+5.0	-2.0	-14.0	+5.0	+1.0	
Nursing/ Midwifery other	+164.8%	+6.5	+1.0		+2.2	+1.0			+0.9		+1.5	
Nursing & Midwifery	+15.5%	+533.1	+40.4	+89.1	+106.6	+107.5	+22.9	+21.6	+1.7	+25.7	+119.7	-2.1
Therapy Professions	+3.6%	+81.6	-3.9	-13.4	+33.8	+8.5	+3.1	+17.8	-5.5	+28.0	+13.2	
Health Science/ Diagnostics	+3.9%	+4.0	+2.2	+0.4	+0.9	+1.6	+1.3	-0.8	-2.8	-1.6	+0.7	+2.1
Social Care	+8.6%	+3.6		-3.8		-1.5	+0.9	+0.9	+1.2	+4.2	+1.6	+0.1
Social Workers	+15.3%	+32.0	-1.3	+8.1	+6.7	+4.0	-2.2	-2.4	+6.3	-1.1	+13.2	+0.6
Psychologists	+17.3%	+52.2	-1.2	+2.2	+15.1	-6.9	+8.7	+9.6	+9.9	+9.6	+5.3	+0.0
Pharmacy	+14.6%	+11.0	+0.0	+2.8	+3.5	+1.6	-0.0	-0.2	+4.3	-4.0	+1.7	+1.3
H&SC, Other	+7.0%	+17.8	-5.3	+4.0	-1.8	-3.8	-2.2	+3.1	+7.9	+8.8	+7.1	+0.0
Health & Social Care Professionals	+6.3%	+202.1	-9.5	+0.2	+58.2	+3.6	+9.6	+28.1	+21.3	+43.8	+42.7	+4.0
Management (VIII & above)	-4.6%	-11.9	-3.7	+1.3	+9.0	+0.8	-3.0	-4.0	-0.9	-10.2	+2.3	-3.6
Administrative/ Supervisory (V to VII)	+6.0%	+47.2	+5.7	+1.2	+17.2	+9.1	+0.7	-7.7	+10.6	-6.0	+18.2	-1.7



Clerical (III & IV)	+10.5%	+195.9	-8.3	+20.2	+54.6	+61.5	+14.8	+12.1	+14.7	-4.4	+34.5	-3.7
Management & Administrative	+7.9%	+231.2	-6.4	+22.8	+80.8	+71.3	+12.5	+0.4	+24.4	-20.5	+55.0	-9.0
Support	+21.9%	+73.7	-7.7	-0.9	+23.0	+49.1	-1.7	+0.3	-5.4	+4.8	+11.4	+0.7
Maintenance/ Technical	+29.2%	+10.0	+1.0	+1.8	+5.8	+1.9		+0.0	-1.4	-1.0	+2.0	+0.0
General Support	+22.6%	+83.7	-6.7	+0.9	+28.8	+51.0	-1.7	+0.3	-6.8	+3.8	+13.4	+0.8
Health Care Assistants	+39.6%	+156.4	-1.6	+37.2	+33.1	+31.1	-1.9	+7.1	+14.5	+6.8	+30.3	
Home Help	+57.1%	+8.4	+0.0			+3.6	-0.3		+5.0			
Ambulance Staff												
Care, other	+1.2%	+9.5	+3.6	+3.4	+5.2	-4.1	-0.8	+9.8	-11.0	+1.1	+1.8	+0.4
Patient & Client Care	+14.4%	+174.3	+2.0	+40.6	+38.3	+30.6	-3.0	+16.9	+8.5	+7.9	+32.1	+0.4



Year to Date Summary

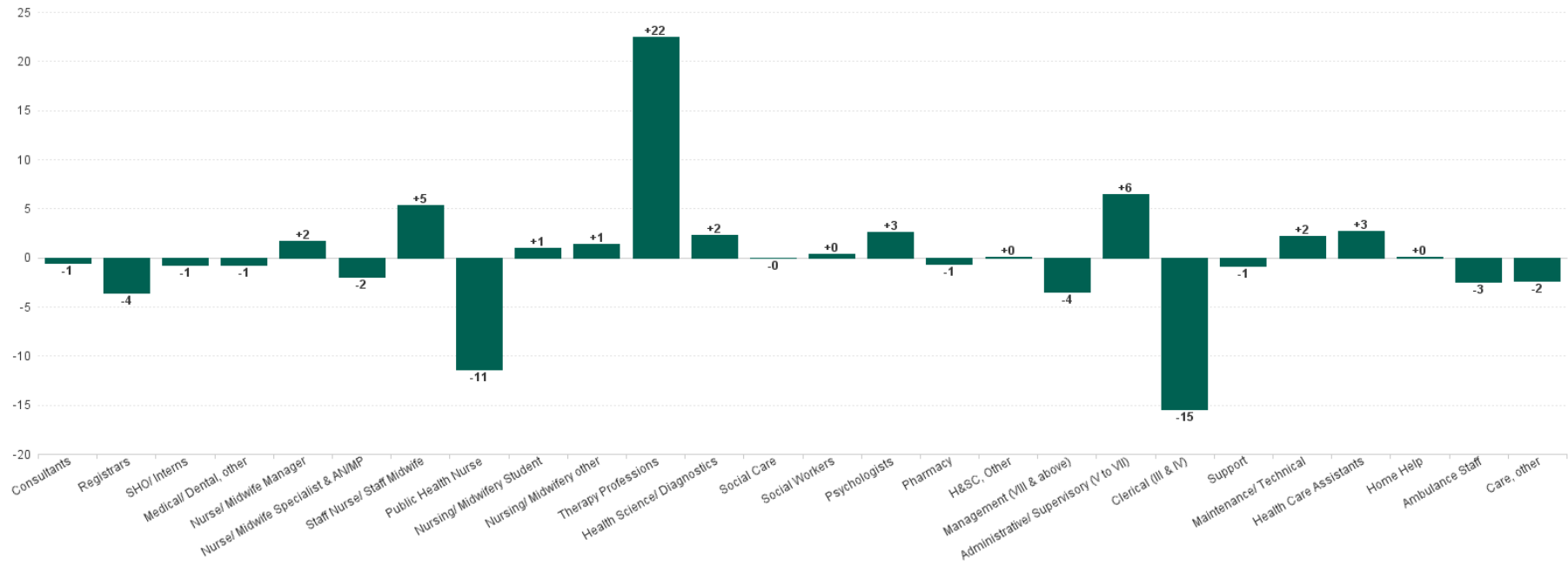
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+6.9%	+870.3	-8.3	+160.5	+245.1	+232.9	-5.7	+17.0	+12.8	-10.6	+226.0	+0.6
Consultants	+7.1%	+4.1	+0.4	+0.0	+0.0	+2.7	+0.0	+0.5	+0.1	+0.5	+0.0	+0.0
Registrars	-0.8%	-3.8	-0.3	+3.9	-2.0	+4.9	-3.5	+1.0	-3.8	-8.8	+6.4	-1.8
SHO/ Interns	+10.9%	+4.9	+0.0	+0.0		+2.0	-0.0	-1.0	-1.2	+0.0	+2.4	+2.7
Medical/ Dental, other	+0.1%	+0.3	-0.6	+3.3	-0.3	-2.3	+3.1	+0.9	-0.4	-2.3	-1.2	
Medical & Dental	+0.5%	+5.5	-0.5	+7.2	-2.2	+7.2	-0.3	+1.4	-5.3	-10.7	+7.7	+0.9
Nurse/ Midwife Manager	+13.5%	+68.0	+2.0	+14.7	+14.3	+11.1	-1.9	+2.4	+3.7	+2.8	+19.3	-0.4
Nurse/ Midwife Specialist & AN/MP	+29.1%	+107.4	+0.1	+21.4	+27.4	+23.9	-2.4	-0.9	+3.1	+2.7	+32.1	
Staff Nurse/ Staff Midwife	+17.2%	+197.4	+9.9	+36.8	+42.3	+57.8	-2.0	-1.7	+0.7	+1.2	+52.3	-0.0
Public Health Nurse	-1.2%	-18.1	-8.0	+0.0	-6.7	-3.0	+1.2	+1.0	-4.3	+4.9	-3.2	
Nursing/ Midwifery Student	+5.2%	+5.5	+2.0	+1.0	+1.6	+0.0	+0.0	-0.9	+1.0	+0.0	+0.8	
Nursing/ Midwifery other	+214.9%	+7.2	+1.0		+2.2	+1.0			+0.5		+2.4	
Nursing & Midwifery	+10.2%	+367.3	+6.9	+74.0	+81.2	+90.8	-5.0	-0.1	+4.7	+11.6	+103.6	-0.4
Therapy Professions	+2.9%	+66.6	-1.9	+18.6	+21.5	+14.7	-1.0	+4.8	+7.0	-8.4	+11.3	
Health Science/ Diagnostics	+6.3%	+6.3	+0.5	+1.6	+0.5	+1.1	+0.8	-0.1	-0.8	+0.4	+0.6	+1.6
Social Care	+0.4%	+0.2		-1.5		-0.3	+0.8	+1.0	+1.1	-0.8	+0.0	+0.0
Social Workers	+17.9%	+36.6	+1.0	+8.1	+9.3	+4.4	-1.4	-0.7	+1.9	+1.2	+12.8	-0.0
Psychologists	+2.1%	+7.1	+0.4	+5.4	-1.2	-5.7	+2.0	+3.1	+1.2	+1.8	+0.1	+0.0
Pharmacy	+10.1%	+7.9	-0.8	+2.8	+3.5	+3.1	+0.1	-0.3	+0.7	-2.2	+1.0	-0.1
H&SC, Other	+4.3%	+11.1	-2.8	+2.4	-0.8	+1.5	+0.1	+2.0	+2.7	+5.1	+1.0	+0.0
Health & Social Care Professionals	+4.1%	+135.9	-3.7	+37.4	+32.9	+18.7	+1.4	+9.9	+13.8	-2.9	+26.9	+1.5
Management (VIII & above)	+5.3%	+12.5	-2.1	+3.6	+8.0	+2.3	-0.1	+0.4	+0.0	-0.8	+3.1	-2.0
Administrative/ Supervisory (V to VII)	+4.0%	+32.0	-2.0	-0.5	+17.7	-3.4	-2.1	+1.3	+2.7	-0.0	+16.7	+1.6
Clerical (III & IV)	+3.5%	+70.8	-9.4	+2.1	+32.3	+31.5	-1.6	+3.1	-1.0	-5.6	+20.3	-1.0



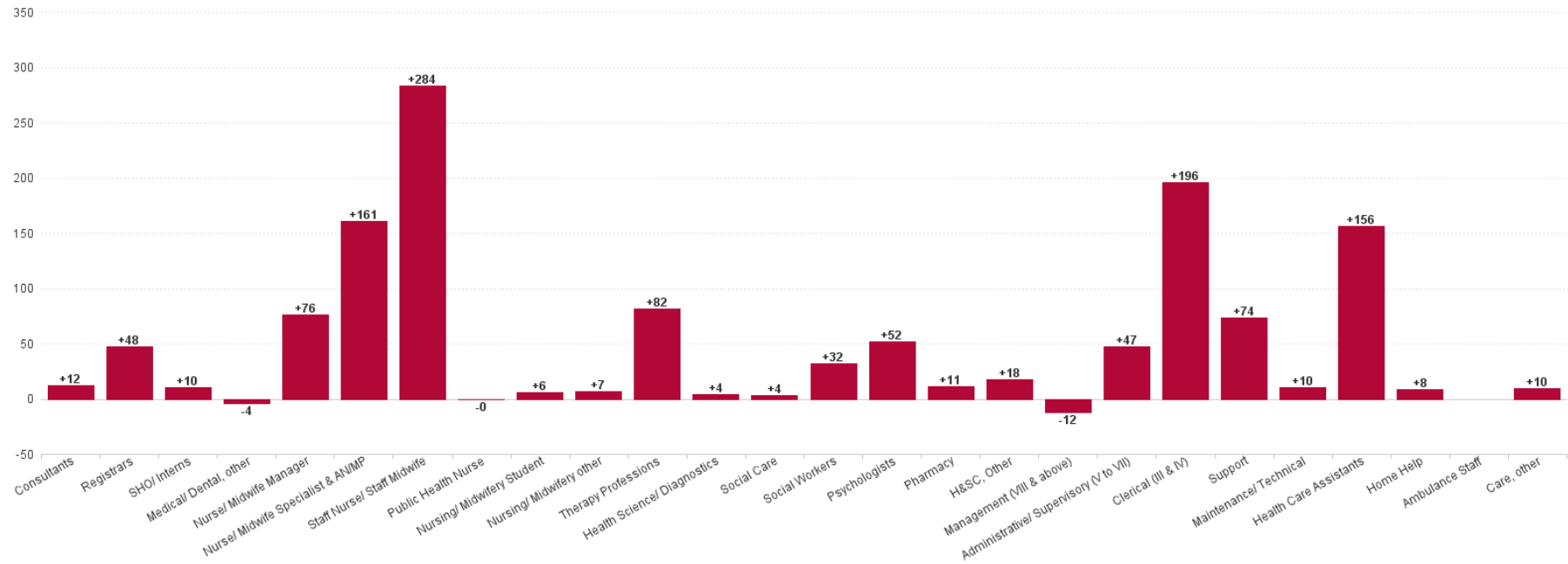
Management & Administrative	+3.8%	+115.2	-13.5	+5.2	+57.9	+30.5	-3.7	+4.8	+1.7	-6.4	+40.0	-1.4
Support	+29.4%	+93.2	-1.9	+3.6	+34.6	+48.3	-0.0	+0.5	-2.0	-1.2	+11.3	+0.0
Maintenance/ Technical	+36.7%	+11.9	+0.0	+1.7	+5.8	+2.9		+0.0	-0.5	+0.0	+2.0	+0.0
General Support	+30.0%	+105.1	-1.9	+5.3	+40.4	+51.2	-0.0	+0.5	-2.5	-1.2	+13.3	+0.0
Health Care Assistants	+30.6%	+129.5	-0.7	+30.1	+29.8	+31.9	+2.3	-0.3	+1.4	-0.2	+35.1	
Home Help	+4.6%	+1.0	+0.0			+0.0	+0.0		+1.0			
Ambulance Staff												
Care, other	+1.4%	+11.0	+5.1	+1.3	+5.1	+2.5	-0.3	+0.8	-1.9	-0.8	-0.6	-0.0
Patient & Client Care	+11.4%	+141.4	+4.4	+31.4	+34.9	+34.4	+1.9	+0.6	+0.4	-1.0	+34.5	-0.0



Previous Month Summary Chart: Change since FEB 2024



Previous Year Summary Chart: Change since MAR 2023



YTD Summary Chart: Change since DEC 2023

