

Primary Care Service Employment Report: March 2022

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,599	11,572	12,884	12,843	-41	+1,270	+11.0%	+2,243	+21.2%	15,215
Consultants	44	42	51	51	+0	+9	+22.2%	+8	+17.1%	61
Registrars	395	403	406	402	-4	-2	-0.4%	+7	+1.7%	415
SHO/ Interns	37	42	39	41	+3	-0	-0.7%	+4	+11.4%	53
Medical/ Dental, other	520	519	500	498	-2	-21	-4.1%	-22	-4.1%	679
Medical & Dental	995	1,006	995	992	-3	-14	-1.4%	-3	-0.3%	1,208
Nurse/ Midwife Manager	359	404	470	466	-4	+61	+15.1%	+106	+29.6%	518
Nurse/ Midwife Specialist & AN/MP	143	184	209	212	+3	+28	+15.2%	+69	+48.6%	246
Staff Nurse/ Staff Midwife	862	927	993	996	+2	+68	+7.4%	+134	+15.5%	1,301
Public Health Nurse	1,512	1,533	1,479	1,471	-7	-61	-4.0%	-41	-2.7%	1,761
Post-registration Nurse/ Midwife Student	96	106	145	145	-0	+38	+36.2%	+49	+51.1%	145
Nursing/ Midwifery Student	96	106	145	145	-0	+38	+36.2%	+49	+51.1%	145
Nursing/ Midwifery other	4	7	6	5	-1	-2	-25.4%	+1	+30.5%	5
Nursing & Midwifery	2,976	3,161	3,301	3,294	-7	+133	+4.2%	+318	+10.7%	3,976
Therapy Professions	1,731	1,792	1,992	2,033	+40	+241	+13.4%	+302	+17.4%	2,414
Health Science/ Diagnostics	82	93	94	97	+2	+3	+3.5%	+15	+18.0%	109
Social Care	35	33	34	34	+0	+2	+5.3%	-1	-2.9%	37
Social Workers	139	151	185	183	-1	+32	+21.4%	+44	+31.8%	208
Psychologists	301	300	287	294	+7	-6	-2.0%	-7	-2.2%	334
Pharmacy	58	63	74	72	-1	+9	+15.0%	+15	+25.4%	81
H&SC, Other	209	209	242	237	-5	+28	+13.6%	+28	+13.5%	280
Health & Social Care Professionals	2,555	2,641	2,909	2,951	+42	+310	+11.7%	+396	+15.5%	3,463
Management (VIII & above)	306	299	361	343	-19	+44	+14.8%	+37	+12.2%	360
Administrative/ Supervisory (V to VII)	619	685	964	898	-67	+213	+31.0%	+279	+45.0%	968
Clerical (III & IV)	1,746	1,838	2,028	2,005	-24	+167	+9.1%	+259	+14.8%	2,332
Management & Administrative	2,671	2,821	3,354	3,245	-109	+424	+15.0%	+574	+21.5%	3,660
Support	346	351	342	338	-4	-13	-3.8%	-9	-2.5%	507
Maintenance/ Technical	59	56	69	69	-1	+12	+22.0%	+9	+15.7%	73
General Support	406	407	411	406	-5	-1	-0.2%	+1	+0.2%	580
Health Care Assistants	254	779	1,026	1,050	+24	+270	+34.7%	+796	+313.7%	1,216
Home Help	18	18	17	17	-1	-2	-9.9%	-2	-10.0%	43
Care, other	724	737	870	887	+17	+150	+20.3%	+163	+22.5%	1,069
Patient & Client Care	996	1,535	1,913	1,953	+40	+418	+27.2%	+957	+96.1%	2,328

Primary Care Services Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total	10,599	11,572	12,884	12,843	-41	+1,270	+11.0%	+2,243	+21.2%	15,215
HSE	9,923	10,872	12,153	12,111	-41	+1,239	+11.4%	+2,188	+22.0%	14,238
Section 38 Voluntary Agencies	676	700	732	732	-0	+31	+4.5%	+55	+8.2%	977

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Health Service Executive	9,923	10,872	12,153	12,111	-41	+1,239	+11.4%	+2,188	+22.0%	14,238
Consultants	32	30	35	36	+1	+6	+19.8%	+3	+9.7%	41
Registrars	384	390	393	389	-4	-1	-0.1%	+6	+1.5%	402
SHO/ Interns	20	22	23	26	+3	+4	+17.6%	+6	+32.6%	27
Medical/ Dental, other	505	505	479	478	-1	-27	-5.3%	-27	-5.3%	626
Medical & Dental	941	947	931	929	-1	-17	-1.8%	-12	-1.2%	1,096
Nurse/ Midwife Manager	310	356	418	413	-4	+58	+16.2%	+103	+33.1%	459
Nurse/ Midwife Specialist & AN/MP	114	147	172	174	+2	+28	+18.8%	+60	+53.1%	200
Staff Nurse/ Staff Midwife	752	819	877	879	+2	+59	+7.3%	+127	+16.8%	1,161
Public Health Nurse	1,512	1,533	1,479	1,471	-7	-61	-4.0%	-41	-2.7%	1,761
Post-registration Nurse/ Midwife Student	96	106	145	145	-0	+38	+36.2%	+49	+51.1%	145
Nursing/ Midwifery Student	96	106	145	145	-0	+38	+36.2%	+49	+51.1%	145
Nursing/ Midwifery other	2	5	4	3	-1	-2	-36.3%	+1	+64.4%	3
Nursing & Midwifery	2,787	2,965	3,094	3,086	-8	+120	+4.1%	+299	+10.7%	3,729
Therapy Professions	1,694	1,756	1,957	1,997	+39	+240	+13.7%	+303	+17.9%	2,366
Health Science/ Diagnostics	78	89	92	94	+2	+5	+5.9%	+16	+20.2%	104
Social Care	35	33	34	34	+0	+2	+5.3%	-1	-2.9%	37
Social Workers	128	141	173	171	-2	+30	+21.6%	+43	+33.5%	193
Psychologists	300	299	286	293	+7	-6	-2.1%	-7	-2.4%	332
Pharmacy	48	53	64	63	-1	+9	+17.4%	+15	+31.0%	70
H&SC, Other	208	206	239	234	-5	+28	+13.8%	+26	+12.6%	274
Health & Social Care Professionals	2,492	2,577	2,846	2,886	+40	+309	+12.0%	+394	+15.8%	3,376
Management (VIII & above)	297	290	353	334	-19	+44	+15.2%	+37	+12.5%	348
Administrative/ Supervisory (V to VII)	585	653	930	863	-67	+210	+32.1%	+278	+47.5%	922
Clerical (III & IV)	1,683	1,769	1,956	1,936	-21	+167	+9.4%	+253	+15.1%	2,230
Management & Administrative	2,565	2,713	3,240	3,134	-106	+421	+15.5%	+569	+22.2%	3,500
Support	252	255	248	246	-2	-10	-3.8%	-6	-2.4%	396
Maintenance/ Technical	50	46	59	59	-0	+12	+26.7%	+8	+16.4%	60
General Support	302	302	307	304	-3	+3	+0.9%	+2	+0.7%	456
Health Care Assistants	152	671	914	935	+21	+264	+39.3%	+784	+517.4%	1,077
Home Help	18	18	17	17	-1	-2	-9.9%	-2	-10.0%	43
Care, other	667	679	804	821	+16	+142	+20.9%	+153	+23.0%	961
Patient & Client Care	837	1,368	1,736	1,772	+37	+404	+29.5%	+935	+111.8%	2,081

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Section 38 Voluntary Agencies	676	700	732	732	-0	+31	+4.5%	+55	+8.2%	977
Consultants	11	12	16	16	-0	+3	+28.2%	+4	+38.3%	20
Registrars	11	13	12	12	-0	-1	-8.2%	+1	+11.3%	13
SHO/ Interns	18	20	16	15	-0	-4	-21.2%	-2	-12.1%	26
Medical/ Dental, other	14	14	21	20	-1	+5	+37.3%	+5	+37.4%	53
Medical & Dental	54	60	65	63	-1	+4	+6.0%	+9	+16.2%	112
Nurse/ Midwife Manager	49	49	52	52	+0	+4	+7.4%	+3	+7.0%	59
Nurse/ Midwife Specialist & AN/MP	29	37	37	38	+1	+0	+0.8%	+9	+30.7%	46
Staff Nurse/ Staff Midwife	110	108	117	117	+0	+9	+8.4%	+7	+6.2%	140
Nursing/ Midwifery other	2	2	2	2						2
Nursing & Midwifery	190	196	207	209	+2	+13	+6.6%	+19	+10.1%	247
Therapy Professions	37	36	35	36	+1	+1	+1.7%	-1	-2.5%	48
Health Science/ Diagnostics	4	5	3	3		-2	-42.4%	-1	-26.9%	5
Social Workers	11	10	12	12	+0	+2	+18.0%	+1	+11.2%	15
Psychologists	1	1	1	1	+0	+0	+78.3%	+0	+78.3%	2
Pharmacy	10	9	10	10	+0	+0	+1.9%	-0	-2.0%	11
H&SC, Other	2	3	3	3		+0	+1.2%	+2	+128.7%	6
Health & Social Care Professionals	64	64	63	65	+2	+1	+1.7%	+1	+2.3%	87
Management (VIII & above)	9	9	9	9						12
Administrative/ Supervisory (V to VII)	34	32	34	34	-0	+3	+7.9%	+1	+1.6%	46
Clerical (III & IV)	64	68	72	69	-3	+1	+0.9%	+5	+8.2%	102
Management & Administrative	106	108	115	111	-3	+3	+2.9%	+6	+5.4%	160
Support	95	96	94	92	-1	-4	-3.7%	-3	-2.7%	111
Maintenance/ Technical	9	10	10	10	-0	+0	+0.5%	+1	+11.7%	13
General Support	104	106	104	102	-2	-4	-3.3%	-2	-1.4%	124
Health Care Assistants	102	108	112	114	+3	+6	+6.0%	+12	+11.9%	139
Care, other	57	59	66	66	+0	+8	+13.0%	+10	+16.9%	108
Patient & Client Care	159	167	178	181	+3	+14	+8.4%	+22	+13.7%	247

Primary Care Services Employment by CHO: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,599	11,572	12,884	12,843	-41	+1,270	+11.0%	+2,243	+21.2%	15,215
CHO 1	1,182	1,296	1,505	1,524	+18	+227	+17.5%	+342	+28.9%	1,773
CHO 2	1,134	1,235	1,407	1,338	-69	+103	+8.4%	+204	+18.0%	1,527
CHO 3	764	812	1,003	1,009	+5	+197	+24.3%	+245	+32.1%	1,172
CHO 4	1,346	1,517	1,728	1,745	+17	+227	+15.0%	+399	+29.6%	2,166
CHO 5	952	1,061	1,185	1,209	+24	+148	+14.0%	+257	+27.0%	1,455
CHO 6	765	811	889	900	+12	+89	+11.0%	+136	+17.7%	1,139
CHO 7	1,702	1,789	1,905	1,922	+17	+133	+7.4%	+220	+12.9%	2,258
CHO 8	1,387	1,506	1,610	1,617	+7	+111	+7.4%	+230	+16.6%	1,919
CHO 9	1,247	1,412	1,505	1,437	-68	+25	+1.8%	+190	+15.2%	1,651
other Community Services	122	134	147	143	-4	+9	+6.8%	+21	+16.8%	155

Primary Care Services Employment by CHO etc. Mar 2022

CHO 1

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,182	1,296	1,505	1,524	+18	+227	+17.5%	+342	+28.9%	1,773
Consultants	3	4	5	5	-0	+2	+42.9%	+2	+67.7%	6
Registrars	41	42	46	46	-0	+4	+8.8%	+5	+11.9%	47
SHO/ Interns	1	1	1	1	0					1
Medical/ Dental, other	47	45	43	42	-0	-3	-6.1%	-5	-10.6%	51
Medical & Dental	92	92	95	94	-1	+2	+2.7%	+2	+2.0%	105
Nurse/ Midwife Manager	36	39	41	44	+2	+5	+12.3%	+7	+19.8%	49
Nurse/ Midwife Specialist & AN/MP	21	26	32	33	+1	+7	+25.0%	+12	+57.9%	35
Staff Nurse/ Staff Midwife	85	96	110	113	+3	+17	+17.2%	+27	+32.1%	148
Public Health Nurse	156	153	147	147	+0	-6	-3.7%	-9	-5.8%	171
Nursing/ Midwifery Student	7	3	15	15	0	+12	+400.0%	+8	+114.9%	15
Nursing/ Midwifery other	1	1	2	2	0	+1	+104.1%	+1	+100.0%	2
Nursing & Midwifery	306	318	348	353	+5	+35	+11.1%	+47	+15.2%	420
Therapy Professions	227	230	231	238	+7	+7	+3.1%	+11	+4.8%	278
Health Science/ Diagnostics	5	5	8	8	-0	+3	+61.7%	+3	+54.6%	11
Social Workers	13	16	30	29	-1	+14	+85.7%	+17	+133.5%	34
Psychologists	35	31	29	28	-1	-3	-11.1%	-7	-19.5%	33
Pharmacy	1	2	3	3	-0	+1	+48.8%	+2	+261.4%	3
H&SC, Other	7	7	14	11	-3	+4	+50.3%	+4	+58.1%	20
Health & Social Care Professionals	287	292	315	317	+2	+25	+8.6%	+30	+10.3%	379
Management (VIII & above)	32	30	41	43	+2	+13	+41.6%	+11	+33.2%	44
Administrative/ Supervisory (V to VII)	64	76	106	108	+3	+32	+42.6%	+45	+70.6%	115
Clerical (III & IV)	236	250	318	324	+6	+74	+29.8%	+88	+37.5%	365
Management & Administrative	331	356	464	475	+11	+119	+33.5%	+144	+43.4%	524
Support	72	77	84	85	+1	+7	+9.6%	+13	+18.0%	119
Maintenance/ Technical	6	7	9	9	-0	+2	+25.3%	+3	+46.0%	9
General Support	78	84	93	94	+0	+9	+10.9%	+16	+20.2%	128
Health Care Assistants	32	96	110	111	+1	+15	+15.7%	+79	+247.3%	124
Home Help		1	0	0	-0	-0	-53.3%	+0	-100.0%	1
Care, other	55	58	80	80	+0	+21	+36.8%	+25	+45.0%	92
Patient & Client Care	87	155	190	191	+1	+36	+23.3%	+104	+119.7%	217

CHO 2

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,134	1,235	1,407	1,338	-69	+103	+8.4%	+204	+18.0%	1,527
Consultants	1	1	3	3	0	+2	+130.8%	+2	+140.0%	3
Registrars	40	47	47	46	-0	-1	-1.9%	+6	+16.0%	47
SHO/ Interns	1	3	3	3	-0	-0	-0.3%	+2	+199.0%	3
Medical/ Dental, other	46	49	44	44	+1	-5	-10.3%	-1	-3.2%	55
Medical & Dental	88	101	96	97	+0	-4	-4.2%	+9	+9.9%	108
Nurse/ Midwife Manager	27	28	28	25	-3	-3	-10.3%	-2	-8.4%	27
Nurse/ Midwife Specialist & AN/MP	17	21	26	25	-1	+4	+19.3%	+8	+45.3%	28
Staff Nurse/ Staff Midwife	74	79	91	90	-1	+11	+14.4%	+16	+22.1%	111
Public Health Nurse	191	198	187	184	-3	-13	-6.8%	-7	-3.5%	214
Post-registration Nurse/ Midwife Student	4		20	20	0	+20	-100.0%	+16	+400.0%	20
Nursing/ Midwifery Student	4		20	20	0	+20	-100.0%	+16	+400.0%	20
Nursing & Midwifery	313	326	352	345	-7	+19	+5.9%	+31	+10.0%	400
Therapy Professions	226	248	273	276	+2	+28	+11.2%	+50	+21.9%	317
Health Science/ Diagnostics	6	7	9	9	0	+2	+28.9%	+3	+51.5%	9
Social Care	8	9	8	9	+0	+0	+2.9%	+0	+5.4%	10
Social Workers	7	6	9	9	-0	+3	+50.9%	+2	+27.3%	9
Psychologists	24	27	27	28	+0	+1	+3.8%	+4	+14.9%	34
Pharmacy	1	1	2	1	-1					1
H&SC, Other	40	42	50	49	-1	+7	+16.8%	+9	+21.7%	54
Health & Social Care Professionals	312	339	378	380	+1	+41	+12.1%	+67	+21.5%	434
Management (VIII & above)	33	35	41	26	-15	-10	-27.0%	-7	-21.8%	26
Administrative/ Supervisory (V to VII)	62	73	117	74	-43	+1	+1.5%	+12	+19.7%	78
Clerical (III & IV)	238	229	241	224	-17	-4	-1.9%	-14	-5.7%	251
Management & Administrative	333	337	400	324	-76	-13	-3.8%	-9	-2.6%	355
Support	21	22	20	19	-1	-3	-14.2%	-2	-9.2%	40
Maintenance/ Technical	9	8	10	10	-0	+2	+24.9%	+1	+10.8%	10
General Support	30	30	30	29	-1	-1	-3.8%	-1	-3.2%	50
Health Care Assistants	14	57	86	88	+2	+31	+55.0%	+74	+517.1%	98
Care, other	43	46	65	76	+11	+30	+65.5%	+33	+76.8%	82
Patient & Client Care	57	103	151	164	+13	+61	+59.7%	+107	+186.7%	180

CHO 3

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	764	812	1,003	1,009	+5	+197	+24.3%	+245	+32.1%	1,172
Consultants	2	1	1	1	0			-1	-35.0%	2
Registrars	24	25	26	25	-1	-0	-0.4%	+1	+4.9%	27
SHO/ Interns	6	1				-1	-100.0%	-6	-100.0%	
Medical/ Dental, other	52	52	43	44	+1	-8	-15.9%	-8	-16.2%	55
Medical & Dental	84	79	70	70	-1	-9	-11.8%	-14	-16.7%	84
Nurse/ Midwife Manager	19	23	23	23	-1	-0	-1.1%	+4	+20.6%	25
Nurse/ Midwife Specialist & AN/MP	2	3	9	8	-1	+5	+166.3%	+6	+299.5%	8
Staff Nurse/ Staff Midwife	56	56	69	70	+0	+14	+25.0%	+14	+24.8%	90
Public Health Nurse	126	126	123	125	+2	-1	-0.6%	-1	-1.0%	155
Post-registration Nurse/ Midwife Student		4	11	11	0	+7	+175.0%	+11	-100.0%	11
Nursing/ Midwifery Student		4	11	11	0	+7	+175.0%	+11	-100.0%	11
Nursing & Midwifery	203	212	236	237	+1	+25	+11.8%	+33	+16.5%	289
Therapy Professions	86	84	136	139	+3	+56	+66.6%	+53	+61.9%	165
Health Science/ Diagnostics	5	6	4	4	-0	-2	-34.0%	-1	-17.5%	5
Social Care	1	1	1	1	0					1
Social Workers	11	10	11	11	+0	+1	+14.0%	+1	+8.3%	13
Psychologists	15	15	14	16	+2	+1	+8.3%	+0	+1.8%	18
Pharmacy	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
H&SC, Other	11	10	9	10	+1	-1	-5.1%	-1	-9.9%	11
Health & Social Care Professionals	129	126	178	183	+5	+57	+44.9%	+53	+41.4%	215
Management (VIII & above)	23	24	30	32	+1	+8	+31.7%	+8	+34.6%	33
Administrative/ Supervisory (V to VII)	54	63	92	94	+2	+31	+48.6%	+40	+73.4%	101
Clerical (III & IV)	156	150	189	187	-2	+37	+24.7%	+31	+19.7%	212
Management & Administrative	234	237	312	312	+1	+75	+31.8%	+79	+33.6%	346
Support	13	13	14	14	-0	+0	+2.4%	+0	+3.3%	29
Maintenance/ Technical	30	27	35	35	-0	+8	+29.1%	+5	+17.1%	35
General Support	43	40	49	49	-0	+8	+20.3%	+6	+12.8%	64
Health Care Assistants	21	67	95	94	-1	+27	+39.6%	+73	+347.7%	101
Home Help	1	1				-1	-100.0%	-1	-100.0%	
Care, other	49	50	64	65	+1	+16	+31.9%	+16	+32.7%	73
Patient & Client Care	71	117	159	159	+0	+42	+35.5%	+88	+124.5%	174

CHO 4

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,346	1,517	1,728	1,745	+17	+227	+15.0%	+399	+29.6%	2,166
Consultants	3	3	6	6	-0	+4	+136.2%	+4	+135.2%	10
Registrars	55	58	48	47	-1	-11	-18.5%	-7	-13.5%	49
SHO/ Interns	6	7	4	4	0	-3	-44.1%	-2	-35.0%	4
Medical/ Dental, other	88	91	101	102	+1	+11	+12.4%	+14	+15.9%	170
Medical & Dental	152	159	160	160	-0	+1	+0.6%	+8	+5.3%	233
Nurse/ Midwife Manager	56	61	76	76	-0	+15	+24.6%	+19	+34.4%	85
Nurse/ Midwife Specialist & AN/MP	4	7	8	9	+1	+2	+27.8%	+5	+116.4%	11
Staff Nurse/ Staff Midwife	119	139	146	143	-3	+4	+2.9%	+24	+19.8%	200
Public Health Nurse	211	222	212	212	+0	-10	-4.4%	+1	+0.5%	258
Post-registration Nurse/ Midwife Student	17	15	24	24	0	+9	+60.6%	+7	+39.1%	24
Nursing/ Midwifery Student	17	15	24	24	0	+9	+60.6%	+7	+39.1%	24
Nursing & Midwifery	408	443	465	463	-2	+20	+4.5%	+56	+13.6%	578
Therapy Professions	222	237	291	300	+9	+63	+26.4%	+78	+35.3%	360
Health Science/ Diagnostics	11	12	12	13	+0	+1	+4.8%	+2	+16.8%	14
Social Care	8	5	8	8	-0	+3	+58.8%	+0	+1.7%	8
Social Workers	24	28	29	29	-0	+1	+3.6%	+5	+20.2%	31
Psychologists	20	22	17	17	-0	-5	-21.2%	-3	-16.3%	20
Pharmacy	3	4	4	4	+0	+0	+9.2%	+1	+40.9%	5
H&SC, Other	41	41	42	40	-2	-1	-2.1%	-1	-2.6%	46
Health & Social Care Professionals	329	349	404	411	+7	+62	+17.8%	+82	+24.9%	484
Management (VIII & above)	37	35	38	38	+0	+3	+9.6%	+1	+3.6%	40
Administrative/ Supervisory (V to VII)	68	73	94	100	+6	+27	+37.6%	+32	+46.7%	110
Clerical (III & IV)	205	224	253	254	+2	+31	+13.8%	+50	+24.2%	313
Management & Administrative	310	331	385	393	+8	+62	+18.6%	+83	+26.7%	463
Support	16	18	16	16	+0	-2	-11.9%	+0	+1.9%	31
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
General Support	16	18	17	17	+0	-1	-6.4%	+1	+8.3%	32
Health Care Assistants	17	103	162	159	-3	+56	+54.5%	+142	+817.5%	184
Home Help	10	9	9	9	-0	+0	+2.5%	-1	-7.2%	22
Care, other	105	105	126	132	+6	+27	+25.7%	+28	+26.5%	170
Patient & Client Care	132	218	298	301	+4	+84	+38.4%	+169	+128.0%	376

CHO 5

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	952	1,061	1,185	1,209	+24	+148	+14.0%	+257	+27.0%	1,455
Consultants	3	1	2	2	0	+1	+100.0%	-1	-33.3%	2
Registrars	18	21	26	26	+1	+6	+27.7%	+8	+47.1%	27
SHO/ Interns	6	2	1	3	+2	+1	+32.4%	-3	-50.3%	3
Medical/ Dental, other	54	55	58	58	+0	+4	+6.5%	+4	+7.5%	79
Medical & Dental	81	79	87	90	+3	+11	+14.0%	+9	+10.5%	111
Nurse/ Midwife Manager	26	46	51	53	+2	+6	+13.7%	+26	+100.2%	58
Nurse/ Midwife Specialist & AN/MP	6	18	23	24	+1	+6	+35.9%	+18	+324.8%	28
Staff Nurse/ Staff Midwife	67	84	98	100	+2	+16	+18.7%	+33	+49.2%	131
Public Health Nurse	165	167	160	155	-5	-12	-7.2%	-10	-6.0%	189
Post-registration Nurse/ Midwife Student	5	3	7	7	-0	+3	+98.2%	+2	+32.0%	7
Nursing/ Midwifery Student	5	3	7	7	-0	+3	+98.2%	+2	+32.0%	7
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	270	320	339	339	-0	+19	+5.9%	+69	+25.4%	413
Therapy Professions	183	186	230	239	+9	+54	+28.8%	+56	+30.5%	278
Health Science/ Diagnostics	4	8	7	8	+2	+1	+8.1%	+4	+117.1%	10
Social Care	5	5	5	4	-0	-1	-13.5%	-1	-15.6%	5
Social Workers	8	7	7	7	+1	+0	+6.5%	-1	-9.7%	8
Psychologists	44	38	35	36	+1	-3	-7.2%	-8	-18.7%	40
Pharmacy	1	1	1	1	+0					1
H&SC, Other	18	19	19	19	+0	+0	+0.1%	+1	+2.8%	21
Health & Social Care Professionals	264	264	303	315	+12	+51	+19.4%	+51	+19.4%	363
Management (VIII & above)	25	24	26	27	+2	+4	+16.3%	+2	+8.0%	28
Administrative/ Supervisory (V to VII)	52	59	68	68	-0	+9	+15.2%	+16	+29.8%	71
Clerical (III & IV)	164	161	162	163	+1	+2	+1.3%	-1	-0.5%	188
Management & Administrative	241	243	255	258	+2	+15	+6.1%	+17	+6.9%	287
Support	26	26	24	23	-1	-4	-13.4%	-3	-11.5%	54
General Support	26	26	24	23	-1	-4	-13.4%	-3	-11.5%	54
Health Care Assistants	8	70	108	119	+11	+49	+70.3%	+111	+1386.3%	129
Home Help	7	8	7	7	-0	-1	-12.1%	-0	-5.6%	20
Care, other	55	52	62	60	-2	+8	+14.4%	+5	+8.6%	78
Patient & Client Care	70	130	177	185	+9	+56	+42.9%	+115	+164.4%	227

CHO 6

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	765	811	889	900	+12	+89	+11.0%	+136	+17.7%	1,139
Consultants	9	8	8	9	+1	+1	+11.9%	+0	+0.5%	11
Registrars	26	24	25	23	-1	-0	-1.3%	-3	-9.8%	24
SHO/ Interns	7	7	7	7	0					13
Medical/ Dental, other	46	41	43	41	-1	+0	+0.7%	-5	-10.3%	60
Medical & Dental	88	80	82	81	-1	+1	+1.2%	-7	-8.3%	108
Nurse/ Midwife Manager	22	22	24	24	-1	+1	+5.4%	+1	+6.0%	28
Nurse/ Midwife Specialist & AN/MP	6	4	5	5	+0	+2	+42.9%	-1	-16.0%	5
Staff Nurse/ Staff Midwife	52	55	56	56	+0	+1	+2.2%	+4	+8.4%	82
Public Health Nurse	117	112	104	104	+1	-8	-6.8%	-12	-10.7%	123
Post-registration Nurse/ Midwife Student	14	15	11	11	+0	-4	-26.2%	-3	-18.5%	11
Nursing/ Midwifery Student	14	15	11	11	+0	-4	-26.2%	-3	-18.5%	11
Nursing Education/Clinical		1	1		-1	-1	-100.0%		-100.0%	
Nursing/ Midwifery other		1	1		-1	-1	-100.0%		-100.0%	
Nursing & Midwifery	210	209	201	200	-1	-9	-4.1%	-10	-4.9%	249
Therapy Professions	104	110	120	125	+5	+15	+13.6%	+22	+20.9%	156
Health Science/ Diagnostics	18	20	19	20	+1	-0	-1.3%	+2	+9.3%	22
Social Care	4	3	3	3	-0	+0	+7.4%	-1	-22.7%	3
Social Workers	5	4	10	11	+0	+6	+143.9%	+6	+124.8%	13
Psychologists	19	20	20	20	-1	-0	-0.3%	+1	+5.3%	24
Pharmacy	1	1	3	3	0	+2	+200.0%	+2	+275.0%	3
H&SC, Other	4	4	8	8	+0	+4	+102.6%	+4	+109.0%	9
Health & Social Care Professionals	154	162	183	189	+6	+27	+16.7%	+36	+23.3%	230
Management (VIII & above)	30	30	41	39	-2	+9	+28.4%	+9	+29.0%	44
Administrative/ Supervisory (V to VII)	68	65	88	91	+4	+26	+40.1%	+23	+34.3%	107
Clerical (III & IV)	112	128	133	134	+1	+7	+5.1%	+23	+20.2%	163
Management & Administrative	210	223	262	264	+3	+41	+18.4%	+55	+26.0%	314
Support	24	26	24	24	-0	-2	-7.7%	+0	+0.0%	38
Maintenance/ Technical	2	2	2	2	0					4
General Support	26	28	26	26	-0	-2	-7.1%	+0	+0.0%	42
Health Care Assistants	6	38	53	58	+5	+20	+52.0%	+51	+813.3%	71
Care, other	71	72	82	83	+1	+11	+15.2%	+11	+16.1%	125
Patient & Client Care	77	110	135	140	+5	+31	+27.9%	+63	+81.0%	196

CHO 7

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,702	1,789	1,905	1,922	+17	+133	+7.4%	+220	+12.9%	2,258
Consultants	11	13	13	12	-0	-0	-2.2%	+1	+7.2%	14
Registrars	46	44	46	46	+0	+3	+6.7%	+1	+1.8%	48
SHO/ Interns	6	9	10	11	+1	+2	+21.8%	+5	+83.3%	15
Medical/ Dental, other	75	77	65	63	-1	-13	-17.3%	-12	-16.0%	87
Medical & Dental	139	142	133	133	-0	-9	-6.1%	-5	-4.0%	164
Nurse/ Midwife Manager	80	86	102	105	+3	+20	+22.8%	+25	+31.0%	115
Nurse/ Midwife Specialist & AN/MP	46	56	54	54	+0	-2	-3.5%	+8	+16.6%	63
Staff Nurse/ Staff Midwife	205	199	201	201	+1	+2	+1.1%	-4	-1.8%	250
Public Health Nurse	175	177	164	163	-1	-13	-7.6%	-12	-7.0%	203
Post-registration Nurse/ Midwife Student	21	23	25	25	0	+2	+8.7%	+4	+19.0%	25
Nursing/ Midwifery Student	21	23	25	25	0	+2	+8.7%	+4	+19.0%	25
Nursing/ Midwifery other	2	2	2	2	0					2
Nursing & Midwifery	530	542	547	550	+3	+8	+1.5%	+21	+3.9%	658
Therapy Professions	267	257	258	265	+7	+7	+2.8%	-2	-0.7%	318
Health Science/ Diagnostics	0	1	3	6	+3	+5	+413.9%	+6	+2750.0%	8
Social Care	3	4	3	3	+0	-1	-21.1%	-0	-11.2%	3
Social Workers	26	26	27	26	-1	-0	-1.4%	-0	-1.6%	30
Psychologists	22	25	28	28	-0	+2	+9.3%	+6	+28.4%	34
Pharmacy	32	31	34	33	-0	+3	+9.1%	+2	+5.1%	38
H&SC, Other	24	21	23	23	-0	+2	+11.3%	-1	-2.5%	29
Health & Social Care Professionals	373	365	375	384	+9	+19	+5.1%	+10	+2.8%	460
Management (VIII & above)	33	30	41	42	+1	+12	+40.1%	+9	+27.2%	44
Administrative/ Supervisory (V to VII)	76	87	128	127	-1	+40	+45.9%	+51	+67.6%	135
Clerical (III & IV)	178	193	208	210	+3	+18	+9.3%	+33	+18.3%	242
Management & Administrative	287	310	377	380	+3	+70	+22.6%	+93	+32.4%	421
Support	116	110	105	104	-1	-7	-6.1%	-12	-10.6%	120
Maintenance/ Technical	9	9	10	9	-0	+0	+0.5%	+1	+7.8%	11
General Support	125	120	115	113	-2	-7	-5.5%	-12	-9.3%	131
Health Care Assistants	121	184	213	216	+3	+32	+17.1%	+95	+78.2%	263
Care, other	128	126	144	145	+1	+20	+15.6%	+18	+14.1%	161
Patient & Client Care	249	310	357	361	+4	+51	+16.5%	+113	+45.3%	424

CHO 8

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,387	1,506	1,610	1,617	+7	+111	+7.4%	+230	+16.6%	1,919
Consultants	6	6	6	6	0	-0	-2.0%			6
Registrars	78	82	84	82	-2	-0	-0.2%	+4	+4.6%	85
SHO/ Interns	2	1				-1	-100.0%	-2	-100.0%	
Medical/ Dental, other	61	61	54	53	-1	-7	-12.3%	-7	-12.2%	64
Medical & Dental	147	149	143	141	-3	-9	-5.7%	-6	-4.0%	155
Nurse/ Midwife Manager	51	51	63	62	-1	+12	+22.8%	+11	+22.0%	69
Nurse/ Midwife Specialist & AN/MP	35	42	43	44	+1	+2	+4.9%	+9	+26.7%	54
Staff Nurse/ Staff Midwife	98	104	107	107	+0	+3	+2.7%	+9	+8.9%	149
Public Health Nurse	196	197	201	202	+1	+5	+2.4%	+6	+3.1%	238
Post-registration Nurse/ Midwife Student	2	12	8	8	0	-4	-33.3%	+6	+304.0%	8
Nursing/ Midwifery Student	2	12	8	8	0	-4	-33.3%	+6	+304.0%	8
Nursing/ Midwifery other		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	382	407	422	423	+1	+16	+4.0%	+41	+10.8%	518
Therapy Professions	221	228	234	232	-2	+4	+1.6%	+11	+5.2%	285
Health Science/ Diagnostics	5	7	9	9	+0	+2	+23.2%	+4	+72.5%	10
Social Care		1	1	1	0			+1	-100.0%	1
Social Workers	16	16	21	22	+1	+6	+37.5%	+6	+38.2%	26
Psychologists	56	56	49	50	+0	-6	-11.3%	-6	-11.0%	55
Pharmacy	4	5	7	7	+0	+2	+43.9%	+3	+83.6%	7
H&SC, Other	25	26	32	34	+1	+8	+29.0%	+9	+34.8%	38
Health & Social Care Professionals	326	339	354	354	+0	+15	+4.3%	+28	+8.6%	422
Management (VIII & above)	45	41	45	49	+4	+8	+19.5%	+4	+8.2%	51
Administrative/ Supervisory (V to VII)	78	84	112	111	-1	+27	+32.1%	+33	+43.0%	117
Clerical (III & IV)	265	272	274	273	-1	+1	+0.4%	+9	+3.3%	328
Management & Administrative	387	397	431	433	+2	+36	+9.1%	+46	+11.8%	496
Support	23	20	20	20	-0	-1	-2.5%	-3	-12.2%	36
Maintenance/ Technical	3	3	3	3	-0	-0	-9.2%	-0	-5.7%	3
General Support	25	23	23	22	-1	-1	-3.3%	-3	-11.5%	39
Health Care Assistants	21	90	126	135	+8	+44	+48.9%	+114	+548.9%	160
Home Help	0						-100.0%	-0	-100.0%	
Care, other	98	100	111	109	-2	+9	+9.1%	+11	+10.7%	129
Patient & Client Care	120	190	237	244	+6	+53	+28.0%	+124	+103.7%	289

CHO 9

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,247	1,412	1,505	1,437	-68	+25	+1.8%	+190	+15.2%	1,651
Consultants	4	4	4	4	0			+0	+0.7%	5
Registrars	56	52	47	47	+0	-5	-9.6%	-8	-15.2%	49
SHO/ Interns	1	5	9	9	-0	+4	+79.8%	+8	+799.0%	9
Medical/ Dental, other	50	49	50	50	-0	+1	+1.0%	-0	-0.2%	58
Medical & Dental	111	111	110	110	-0	-1	-0.5%	-1	-0.5%	121
Nurse/ Midwife Manager	37	43	55	50	-6	+7	+15.8%	+13	+34.5%	56
Nurse/ Midwife Specialist & AN/MP	6	8	10	11	+1	+2	+28.9%	+4	+66.2%	14
Staff Nurse/ Staff Midwife	100	105	108	107	-1	+2	+1.9%	+7	+7.0%	131
Public Health Nurse	175	182	181	179	-2	-3	-1.9%	+3	+1.9%	210
Post-registration Nurse/ Midwife Student	26	31	24	24	0	-7	-22.6%	-2	-7.7%	24
Nursing/ Midwifery Student	26	31	24	24	0	-7	-22.6%	-2	-7.7%	24
Nursing/ Midwifery other		1	1	1	0	-0	-4.0%	+1	-100.0%	1
Nursing & Midwifery	345	370	379	371	-8	+1	+0.2%	+26	+7.6%	436
Therapy Professions	196	211	218	219	+1	+8	+3.8%	+23	+11.6%	257
Health Science/ Diagnostics	20	20	16	13	-3	-7	-33.7%	-7	-36.0%	13
Social Care	4	4	4	3	-0	-0	-6.3%	-1	-20.9%	4
Social Workers	17	23	25	24	-1	+1	+5.1%	+7	+43.1%	26
Psychologists	65	65	66	72	+6	+7	+10.3%	+7	+10.3%	75
Pharmacy	12	15	14	14	-0	-1	-4.1%	+2	+19.9%	17
H&SC, Other	37	36	43	42	-1	+6	+16.5%	+5	+13.1%	49
Health & Social Care Professionals	351	373	386	387	+1	+14	+3.9%	+36	+10.1%	441
Management (VIII & above)	28	29	34	24	-10	-5	-15.9%	-4	-14.2%	25
Administrative/ Supervisory (V to VII)	77	88	137	101	-36	+13	+14.3%	+24	+30.6%	110
Clerical (III & IV)	182	221	231	218	-13	-2	-1.0%	+36	+19.9%	252
Management & Administrative	288	338	402	344	-58	+6	+1.8%	+56	+19.4%	387
Support	35	33	32	32	-1	-2	-5.1%	-3	-8.4%	36
General Support	35	33	32	32	-1	-2	-5.1%	-3	-8.4%	36
Health Care Assistants	13	74	73	71	-2	-3	-4.4%	+58	+439.0%	86
Care, other	105	114	123	123	-0	+9	+8.2%	+18	+17.1%	144
Patient & Client Care	118	187	196	194	-3	+6	+3.2%	+75	+63.9%	230

other Community Services

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	122	134	147	143	-4	+9	+6.8%	+21	+16.8%	155
Consultants	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Registrars	12	9	12	12	+0	+3	+37.0%			12
SHO/ Interns	2	6	4	4	0	-2	-33.3%	+2	+158.1%	5
Medical/ Dental, other	0	0				-0	-100.0%	-0	-100.0%	
Medical & Dental	15	16	18	18	+0	+2	+13.6%	+3	+20.7%	19
Nurse/ Midwife Manager	4	6	6	6	-0	-1	-11.9%	+2	+41.8%	6
Staff Nurse/ Staff Midwife	5	9	8	8	+1	-1	-13.8%	+3	+58.3%	9
Nursing & Midwifery	9	16	13	14	+0	-2	-13.1%	+5	+51.1%	15
Health Science/ Diagnostics	8	8	7	7	0	-1	-12.2%	-1	-10.7%	7
Social Care	2	2	2	2	-0	+0	+2.7%	+0	+20.9%	2
Social Workers	14	16	16	16	-0	-0	-0.5%	+2	+14.5%	18
Psychologists	1	1	1	1	-0	-0	-2.0%	-0	-2.0%	1
Pharmacy	3	3	4	4	0	+1	+33.3%	+1	+46.5%	4
H&SC, Other	3	4	3	3	0	-1	-21.1%	+0	+3.1%	3
Health & Social Care Professionals	30	33	33	32	-0	-1	-2.4%	+3	+9.6%	35
Management (VIII & above)	19	21	25	23	-2	+2	+10.3%	+5	+26.0%	25
Administrative/ Supervisory (V to VII)	20	17	23	23	-0	+6	+37.8%	+3	+13.6%	24
Clerical (III & IV)	12	12	19	16	-3	+4	+33.4%	+4	+34.9%	18
Management & Administrative	51	50	68	63	-5	+13	+25.1%	+12	+23.2%	67
Support	2	4	2	3	+0	-1	-34.8%	+1	+23.7%	4
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	3	4	2	3	+0	-1	-34.8%	-1	-16.1%	4
Care, other	15	15	14	14	+0	-1	-8.9%	-1	-8.1%	15
Patient & Client Care	15	15	14	14	+0	-1	-8.9%	-1	-8.1%	15

Primary Care Services Employment by Grade Group: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,599	11,572	12,884	12,843	-41	+1,270	+11.0%	+2,243	+21.2%	15,215
Consultant Dentistry	11	10	13	13	+1	+3	+31.2%	+2	+20.2%	16
Consultant Medicine	18	20	24	23	-1	+3	+15.4%	+6	+31.8%	28
Consultant Paediatrics	2	2	2	2						2
Consultant Psychiatry	8	8	9	9		+1	+11.9%	+1	+12.3%	10
Consultant Radiology	1	1	1	1						1
Consultant Surgery	4	1	3	3		+2	+338.3%	-1	-35.1%	4
Consultants	44	42	51	51	+0	+9	+22.2%	+8	+17.1%	61
Registrar	382	390	391	387	-4	-3	-0.8%	+5	+1.3%	399
Senior Registrar	3	2	5	4	-0	+2	+121.8%	+2	+57.2%	5
Specialist Registrar	10	11	10	10	-0	-1	-9.6%	+0	+2.4%	11
Registrars	395	403	406	402	-4	-2	-0.4%	+7	+1.7%	415
Senior House Officer	37	42	39	41	+3	-0	-0.7%	+4	+11.4%	53
SHO/ Interns	37	42	39	41	+3	-0	-0.7%	+4	+11.4%	53
Dentists	301	302	305	300	-6	-2	-0.8%	-2	-0.6%	403
Other Medical	218	217	195	198	+4	-19	-8.7%	-20	-9.1%	276
Medical/ Dental, other	520	519	500	498	-2	-21	-4.1%	-22	-4.1%	679
Medical & Dental	995	1,006	995	992	-3	-14	-1.4%	-3	-0.3%	1,208
Clinical Nurse/ Midwife Manager	168	192	211	206	-4	+14	+7.3%	+39	+23.0%	235
Director Nursing/Midwifery, Assistant	154	172	214	218	+4	+46	+26.6%	+63	+41.1%	238
Director of Nursing/Midwifery	38	40	45	42	-4	+2	+3.7%	+4	+11.6%	45
Nurse/ Midwife Manager	359	404	470	466	-4	+61	+15.1%	+106	+29.6%	518
Advanced Nurse/ Midwife Practitioner	3	13	16	16		+3	+22.1%	+14	+537.8%	17
Clinical Nurse/ Midwife Specialist	140	171	192	196	+3	+25	+14.6%	+56	+39.7%	229
Nurse/ Midwife Specialist & AN/MP	143	184	209	212	+3	+28	+15.2%	+69	+48.6%	246
Staff Midwives	8	6	4	5	+1	-0	-6.7%	-3	-36.8%	7
Staff Nurse [Psychiatric]	9	14	13	12	-1	-1	-10.6%	+4	+42.7%	19
Staff Nurses [General/ Children's]	845	908	976	978	+2	+70	+7.7%	+132	+15.7%	1,274
Staff Nurse [Intellectual Disability]			1	1		+1	-100.0%	+1	-100.0%	1
Staff Nurse/ Staff Midwife	862	927	993	996	+2	+68	+7.4%	+134	+15.5%	1,301
Public Health Nurse	1,512	1,533	1,479	1,471	-7	-61	-4.0%	-41	-2.7%	1,761
Post-registration Nurse/ Midwife Student	96	106	145	145	-0	+38	+36.2%	+49	+51.1%	145
Nursing/ Midwifery Student	96	106	145	145	-0	+38	+36.2%	+49	+51.1%	145
Nursing Education/Clinical	4	7	6	5	-1	-2	-25.4%	+1	+30.5%	5
Nursing/ Midwifery other	4	7	6	5	-1	-2	-25.4%	+1	+30.5%	5
Nursing & Midwifery	2,976	3,161	3,301	3,294	-7	+133	+4.2%	+318	+10.7%	3,976
Dietitians	109	125	134	138	+4	+13	+10.8%	+29	+26.5%	168
Occupational Therapists	515	543	612	614	+3	+71	+13.0%	+99	+19.2%	723
Orthoptists	13	18	18	18	-0	+0	+0.4%	+4	+32.7%	21
Physiotherapists	543	561	624	641	+17	+79	+14.1%	+98	+18.0%	777
Podiatrists & Chiropodists	25	29	60	63	+3	+34	+114.5%	+39	+157.3%	76
Speech & Language Therapists	526	516	544	559	+15	+43	+8.4%	+33	+6.3%	649
Therapy Professions	1,731	1,792	1,992	2,033	+40	+241	+13.4%	+302	+17.4%	2,414
Audiology	44	52	53	55	+2	+3	+5.9%	+12	+26.2%	62
Biochemists	8	8	7	7		-1	-12.2%	-1	-10.7%	7
Cardiac Physiologists			1	1		+1	-100.0%	+1	-100.0%	1
Clinical Engineering	8	8	9	9		+1	+8.7%	+1	+8.7%	9
Medical Science	16	18	18	18	+1	+1	+3.5%	+3	+16.8%	19
Phlebotomists	0	1	0	0		-1	-82.0%			1
Physicists	2	2	2	2	-0	-0	-20.5%	-0	-20.5%	2
Radiographers	4	4	5	5	-0	+0	+5.3%	+0	+3.6%	8
Health Science/ Diagnostics	82	93	94	97	+2	+3	+3.5%	+15	+18.0%	109

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,599	11,572	12,884	12,843	-41	+1,270	+11.0%	+2,243	+21.2%	15,215
Social Care	35	33	34	34	+0	+2	+5.3%	-1	-2.9%	37
Social Workers	139	151	185	183	-1	+32	+21.4%	+44	+31.8%	208
Psychologists	301	300	287	294	+7	-6	-2.0%	-7	-2.2%	334
Pharmacists	50	55	65	63	-2	+8	+14.9%	+13	+26.8%	71
Pharmacy Technicians	8	8	9	9	+0	+1	+15.6%	+1	+16.3%	10
Pharmacy	58	63	74	72	-1	+9	+15.0%	+15	+25.4%	81
Counsellor Therapists	115	112	125	124	-0	+12	+11.2%	+9	+8.2%	139
Dental Hygienists	57	61	60	59	-1	-2	-2.9%	+2	+3.6%	74
Environmental Health Officers	1						-100.0%	-1	-100.0%	
HSCP Trainees/ Students			0	0	-0	+0	-100.0%	+0	-100.0%	1
Other Health & Social Care	34	34	40	40	+0	+6	+18.1%	+6	+16.9%	43
Play Therapists/ Specialists	2	2	1	1		-1	-32.2%	-1	-37.2%	2
Vaccinators			16	12	-4	+12	-100.0%	+12	-100.0%	21
H&SC, Other	209	209	242	237	-5	+28	+13.6%	+28	+13.5%	280
Health & Social Care Professionals	2,555	2,641	2,909	2,951	+42	+310	+11.7%	+396	+15.5%	3,463
Executive Management	71	74	75	64	-11	-10	-14.1%	-7	-9.7%	65
Senior Management (VIII & GM)	235	224	286	279	-7	+55	+24.3%	+44	+18.8%	295
Management (VIII & above)	306	299	361	343	-19	+44	+14.8%	+37	+12.2%	360
Middle Management (V-VII)	617	684	953	887	-67	+203	+29.6%	+270	+43.7%	957
Other Administrative	2	1	11	11	+0	+10	+1030.9%	+9	+448.5%	11
Administrative/ Supervisory (V to VII)	619	685	964	898	-67	+213	+31.0%	+279	+45.0%	968
General Administrative (III & IV)	1,746	1,838	2,028	2,005	-24	+167	+9.1%	+259	+14.8%	2,332
Clerical (III & IV)	1,746	1,838	2,028	2,005	-24	+167	+9.1%	+259	+14.8%	2,332
Management & Administrative	2,671	2,821	3,354	3,245	-109	+424	+15.0%	+574	+21.5%	3,660
Catering	22	22	21	20	-1	-2	-8.0%	-2	-9.9%	23
Household Services	134	137	137	138	+1	+1	+0.7%	+4	+2.8%	168
Other Labs & Associated	3	5	3	4	+0	-1	-29.2%	+0	+13.8%	5
Other Support	113	113	112	108	-4	-5	-4.5%	-5	-4.1%	236
Portering	74	74	68	68	-0	-6	-8.0%	-6	-8.1%	75
Support	346	351	342	338	-4	-13	-3.8%	-9	-2.5%	507
Maintenance	58	55	67	67	-1	+11	+20.6%	+8	+14.3%	71
Technical Services	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Maintenance/ Technical	59	56	69	69	-1	+12	+22.0%	+9	+15.7%	73
General Support	406	407	411	406	-5	-1	-0.2%	+1	+0.2%	580
Attendant/ Aide	35	41	44	44	+0	+3	+8.3%	+9	+26.7%	56
Health & Social Care Assistants	69	105	79	80	+1	-25	-23.5%	+11	+15.6%	86
Health Care Assistant/ Care Assistant	150	634	903	926	+22	+292	+46.1%	+776	+518.1%	1,074
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	254	779	1,026	1,050	+24	+270	+34.7%	+796	+313.7%	1,216
Home Help	18	18	17	17	-1	-2	-9.9%	-2	-10.0%	43
Health Promotion			1	14	+13	+14	-100.0%	+14	-100.0%	14
Home Care Services	5	5	3	3	-1	-2	-43.3%	-3	-49.5%	4
Other Care Grades	712	728	860	866	+5	+138	+18.9%	+154	+21.6%	1,045
Pastoral Care	4	3	3	3		+0	+10.8%	-1	-25.8%	4
Workshop Services	3	2	3	2	-1	-0	-20.0%	-1	-33.8%	2
Care, other	724	737	870	887	+17	+150	+20.3%	+163	+22.5%	1,069
Patient & Client Care	996	1,535	1,913	1,953	+40	+418	+27.2%	+957	+96.1%	2,328

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,843	15,215	1.18	14.6%	85.4%	1.11	1.20	78.9%	66.4%	81.1%	69.8%	30.2%	84.9%	67.3%
Consultant Dentistry	13	16	1.19	43.8%	56.3%	1.15	1.23	87.5%	87.5%	77.8%	68.8%	31.3%	71.4%	66.7%
Consultant Medicine	23	28	1.20	21.4%	78.6%	1.06	1.24	60.7%	60.7%	54.5%	75.0%	25.0%	83.3%	72.7%
Consultant Paediatrics	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	9	10	1.06	70.0%	30.0%	1.09	1.00	100.0%	100.0%	100.0%	90.0%	10.0%	85.7%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	3	4	1.52	75.0%	25.0%	1.29	3.33	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	51	61	1.19	39.3%	60.7%	1.12	1.24	77.0%	91.7%	67.6%	73.8%	26.2%	79.2%	70.3%
Registrar	387	399	1.03	33.8%	66.2%	1.01	1.04	2.3%	2.3%	1.9%	99.5%	0.5%	99.3%	99.6%
Senior Registrar	4	5	1.14	80.0%	20.0%	1.00	2.70	20.0%	20.0%	0.0%	80.0%	20.0%	100.0%	0.0%
Specialist Registrar	10	11	1.07		100.0%		1.07	27.3%	27.3%	27.3%	90.9%	9.1%		90.9%
Registrars	402	415	1.03	33.5%	66.5%	1.01	1.05	3.1%	3.6%	2.9%	99.0%	1.0%	99.3%	98.9%
Senior House Officer	41	53	1.28	34.0%	66.0%	1.31	1.26	1.9%	1.9%	2.9%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	41	53	1.28	34.0%	66.0%	1.31	1.26	1.9%	0.0%	2.9%	100.0%	0.0%	100.0%	100.0%
Dentists	300	403	1.35	26.1%	73.9%	1.33	1.35	89.1%	89.1%	89.6%	50.9%	49.1%	55.2%	49.3%
Other Medical	198	276	1.39	24.3%	75.7%	1.29	1.43	72.1%	72.1%	75.6%	43.8%	56.2%	52.2%	41.1%
Medical/ Dental, other	498	679	1.36	25.3%	74.7%	1.31	1.38	82.2%	77.3%	83.8%	48.0%	52.0%	54.1%	46.0%
Medical & Dental	992	1,208	1.22	29.2%	70.8%	1.16	1.24	51.2%	45.3%	53.7%	69.1%	30.9%	75.9%	66.3%
Nursing & Midwifery	3,294	3,976	1.21	2.1%	97.9%	1.09	1.21	89.6%	91.6%	89.6%	65.0%	35.0%	84.3%	64.6%
Dietitians	138	168	1.22	3.0%	97.0%	1.00	1.22	91.7%	91.7%	92.0%	66.1%	33.9%	100.0%	65.0%
Occupational Therapists	614	723	1.18	6.1%	93.9%	1.03	1.19	91.8%	91.8%	92.0%	71.6%	28.4%	93.2%	70.3%
Orthoptists	18	21	1.19	23.8%	76.2%	1.20	1.19	57.1%	57.1%	62.5%	66.7%	33.3%	80.0%	62.5%
Physiotherapists	641	777	1.21	19.9%	80.1%	1.06	1.26	93.3%	93.3%	94.1%	66.3%	33.7%	88.4%	60.8%
Podiatrists & Chiropodists	63	76	1.20	5.3%	94.7%	1.00	1.21	94.7%	94.7%	94.4%	72.4%	27.6%	100.0%	70.8%
Speech & Language Therapists	559	649	1.16	1.4%	98.6%	1.17	1.16	91.4%	91.4%	91.3%	74.1%	25.9%	77.8%	74.1%
Therapy Professions	2,033	2,414	1.19	9.2%	90.8%	1.06	1.20	92.0%	89.2%	92.2%	70.2%	29.8%	89.2%	68.2%
Audiology	55	62	1.12	16.1%	83.9%	1.05	1.13	87.1%	87.1%	84.6%	79.0%	21.0%	90.0%	76.9%
Biochemists	7	7	1.03	14.3%	85.7%	1.00	1.03	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	83.3%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	9	9	1.03	100.0%		1.03		88.9%	88.9%		88.9%	11.1%	88.9%	

Medical Science	18	19	1.04	31.6%	68.4%	1.08	1.02	78.9%	78.9%	84.6%	89.5%	10.5%	83.3%	92.3%
Phlebotomists	0	1	4.55		100.0%		4.55	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	5	8	1.74	12.5%	87.5%	2.00	1.71	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	57.1%
Health Science/ Diagnostics	97	109	1.13	25.7%	74.3%	1.06	1.15	88.1%	89.3%	87.7%	80.7%	19.3%	89.3%	77.8%
Social Care	34	37	1.07	48.6%	51.4%	1.08	1.07	81.1%	77.8%	84.2%	86.5%	13.5%	94.4%	78.9%
Social Workers	183	208	1.13	17.8%	82.2%	1.09	1.14	91.3%	83.8%	93.0%	80.8%	19.2%	89.2%	78.9%
Psychologists	294	334	1.14	15.0%	85.0%	1.05	1.15	71.3%	76.0%	70.4%	77.8%	22.2%	96.0%	74.6%
Pharmacists	63	71	1.12	22.5%	77.5%	1.08	1.14	63.4%	63.4%	69.1%	63.4%	36.6%	50.0%	67.3%
Pharmacy Technicians	9	10	1.08		100.0%		1.08	80.0%	80.0%	80.0%	90.0%	10.0%		90.0%
Pharmacy	72	81	1.12	19.8%	80.2%	1.08	1.13	65.4%	43.8%	70.8%	66.7%	33.3%	50.0%	70.8%
Counsellor Therapists	124	139	1.12	41.7%	58.3%	1.08	1.15	97.1%	97.1%	97.5%	75.5%	24.5%	86.2%	67.9%
Dental Hygienists	59	74	1.24	1.4%	98.6%	1.00	1.25	94.6%	94.6%	94.5%	51.4%	48.6%	100.0%	50.7%
HSCP Trainees/ Students	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	40	43	1.07	27.9%	72.1%	1.09	1.07	100.0%	100.0%	100.0%	83.7%	16.3%	83.3%	83.9%
Play Therapists/ Specialists	1	2	1.38		100.0%		1.38	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	12	21	1.76	19.0%	81.0%	1.14	2.01	4.8%	4.8%	0.0%	47.6%	52.4%	100.0%	35.3%
H&SC, Other	237	280	1.18	26.8%	73.2%	1.08	1.22	89.6%	93.3%	88.3%	67.9%	32.1%	86.7%	61.0%
Health & Social Care	2,951	3,463	1.17	12.9%	87.1%	1.07	1.19	88.9%	85.9%	89.3%	71.8%	28.2%	88.3%	69.3%
Executive Management	64	65	1.02	36.9%	63.1%	1.05	1.00	95.4%	95.4%	95.1%	98.5%	1.5%	95.8%	100.0%
Senior Management (VIII & GM)	279	295	1.06	23.4%	76.6%	1.07	1.05	94.2%	94.2%	96.5%	93.6%	6.4%	95.7%	92.9%
Management (VIII & above)	343	360	1.05	25.8%	74.2%	1.06	1.05	94.4%	89.2%	96.3%	94.4%	5.6%	95.7%	94.0%
Middle Management (V-VII)	887	957	1.08	18.3%	81.7%	1.05	1.09	94.3%	94.3%	94.9%	89.0%	11.0%	98.9%	86.8%
Other Administrative	11	11	1.00	54.5%	45.5%	1.00	1.01	9.1%	9.1%	20.0%	90.9%	9.1%	100.0%	80.0%
Administrative/ Supervisory (V to VII)	898	968	1.08	18.7%	81.3%	1.05	1.09	93.3%	88.4%	94.4%	89.0%	11.0%	98.9%	86.8%
General Administrative (III & IV)	2,005	2,332	1.16	9.8%	90.2%	1.08	1.17	78.5%	78.5%	79.6%	68.1%	31.9%	88.6%	65.8%
Clerical (III & IV)	2,005	2,332	1.16	9.8%	90.2%	1.08	1.17	78.5%	68.0%	79.6%	68.1%	31.9%	88.6%	65.8%
Management & Administrative	3,245	3,660	1.13	13.7%	86.3%	1.06	1.14	84.0%	79.3%	84.7%	76.2%	23.8%	93.6%	73.4%
Catering	20	23	1.15	30.4%	69.6%	1.02	1.22	100.0%	100.0%	100.0%	60.9%	39.1%	100.0%	43.8%
Household Services	138	168	1.22	25.6%	74.4%	1.06	1.29	78.6%	78.6%	80.8%	49.4%	50.6%	81.4%	38.4%
Other Labs & Associated	4	5	1.41	20.0%	80.0%	1.01	1.57	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Other Support	108	236	2.18	33.1%	66.9%	1.36	3.11	55.1%	55.1%	43.7%	30.9%	69.1%	60.3%	16.5%
Portering	68	75	1.10	93.3%	6.7%	1.09	1.27	86.7%	86.7%	100.0%	86.7%	13.3%	90.0%	40.0%
Support	338	507	1.50	39.3%	60.7%	1.17	1.84	69.8%	80.4%	63.0%	47.1%	52.9%	76.9%	27.9%
Maintenance	67	71	1.07	98.6%	1.4%	1.07	1.00	97.2%	97.2%	100.0%	97.2%	2.8%	97.1%	100.0%

Technical Services	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Maintenance/ Technical	69	73	1.06	97.3%	2.7%	1.07	1.00	97.3%	97.2%	100.0%	95.9%	4.1%	97.2%	50.0%
General Support	406	580	1.43	46.6%	53.4%	1.14	1.83	73.3%	84.8%	63.2%	53.3%	46.7%	82.2%	28.1%
Attendant/ Aide	44	56	1.27	35.7%	64.3%	1.05	1.44	69.6%	69.6%	66.7%	67.9%	32.1%	95.0%	52.8%
Health & Social Care Assistants	80	86	1.07	14.0%	86.0%	1.10	1.07	31.4%	31.4%	29.7%	90.7%	9.3%	100.0%	89.2%
Health Care Assistant/ Care Assistant	926	1,074	1.16	31.3%	68.7%	1.14	1.17	19.8%	19.8%	22.9%	76.5%	23.5%	82.7%	73.7%
Health Care Assistants	1,050	1,216	1.16	30.3%	69.7%	1.13	1.17	22.9%	17.4%	25.4%	77.1%	22.9%	84.0%	74.2%
Home Help	17	43	2.60	25.6%	74.4%	2.59	2.60	25.6%	18.2%	28.1%	4.7%	95.3%	9.1%	3.1%
Health Promotion	14	14	1.00	21.4%	78.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Home Care Services	3	4	1.51	25.0%	75.0%	1.96	1.40	50.0%	50.0%	66.7%	50.0%	50.0%	0.0%	66.7%
Other Care Grades	866	1,045	1.21	17.9%	82.1%	1.10	1.23	90.2%	90.2%	91.0%	63.6%	36.4%	81.3%	59.8%
Pastoral Care	3	4	1.39	50.0%	50.0%	1.79	1.14	50.0%	50.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Workshop Services	2	2	1.09	50.0%	50.0%	1.00	1.19	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Care, other	887	1,069	1.21	18.1%	81.9%	1.10	1.23	90.1%	85.6%	91.1%	64.0%	36.0%	80.9%	60.2%
Patient & Client Care	1,953	2,328	1.19	24.6%	75.4%	1.13	1.21	53.8%	40.5%	58.2%	69.8%	30.2%	81.5%	65.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,843	15,215	1.18	14.6%	85.4%	1.11	1.20	78.9%	66.4%	81.1%	69.8%	30.2%	84.9%	67.3%
CHO 1	1,524	1,773	1.16	15.2%	84.8%	1.08	1.18	80.8%	80.8%	83.2%	70.2%	29.8%	85.5%	67.5%
CHO 2	1,338	1,527	1.14	13.8%	86.2%	1.09	1.15	81.4%	81.4%	84.0%	73.6%	26.4%	85.8%	71.7%
CHO 3	1,009	1,172	1.16	13.3%	86.7%	1.05	1.18	74.4%	74.4%	76.4%	76.1%	23.9%	94.9%	73.2%
CHO 4	1,745	2,166	1.24	11.6%	88.4%	1.17	1.25	64.7%	64.7%	67.4%	61.5%	38.5%	75.0%	59.8%
CHO 5	1,209	1,455	1.20	13.7%	86.3%	1.11	1.22	81.9%	81.9%	84.9%	66.8%	33.2%	83.0%	64.2%
CHO 6	900	1,139	1.27	14.2%	85.8%	1.23	1.27	81.8%	81.8%	83.1%	70.4%	29.6%	89.5%	67.2%
CHO 7	1,922	2,258	1.18	17.2%	82.8%	1.10	1.19	85.4%	85.4%	86.7%	70.2%	29.8%	83.0%	67.6%
CHO 8	1,617	1,919	1.19	14.5%	85.5%	1.09	1.21	82.9%	82.9%	85.9%	66.6%	33.4%	82.8%	63.8%
CHO 9	1,437	1,651	1.15	16.0%	84.0%	1.09	1.16	79.6%	79.6%	81.2%	76.2%	23.8%	89.8%	73.6%
other Community Services	143	155	1.08	29.7%	70.3%	1.07	1.09	67.7%	67.7%	68.8%	87.7%	12.3%	91.3%	86.2%

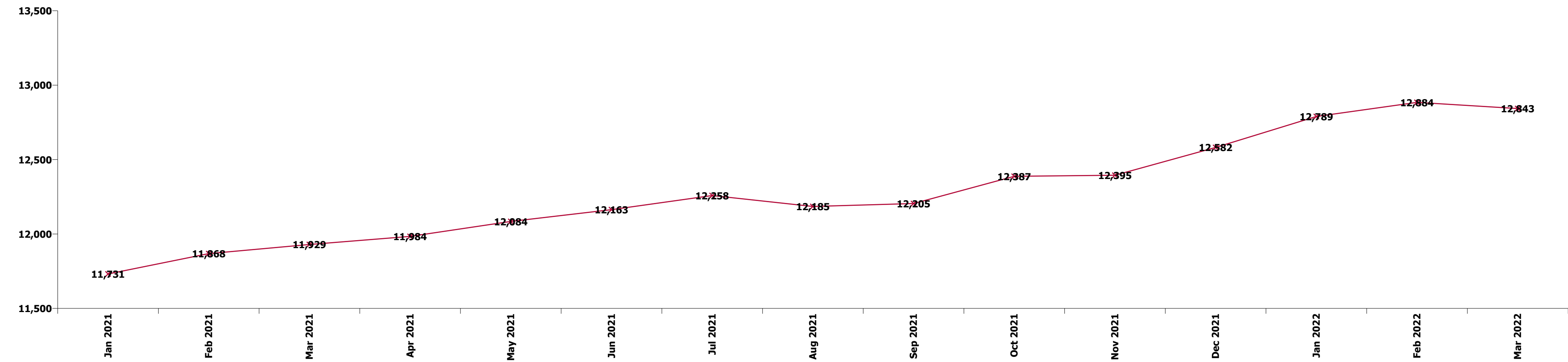
Summary Staff Movement: March 2022

Month-on-month
Summary

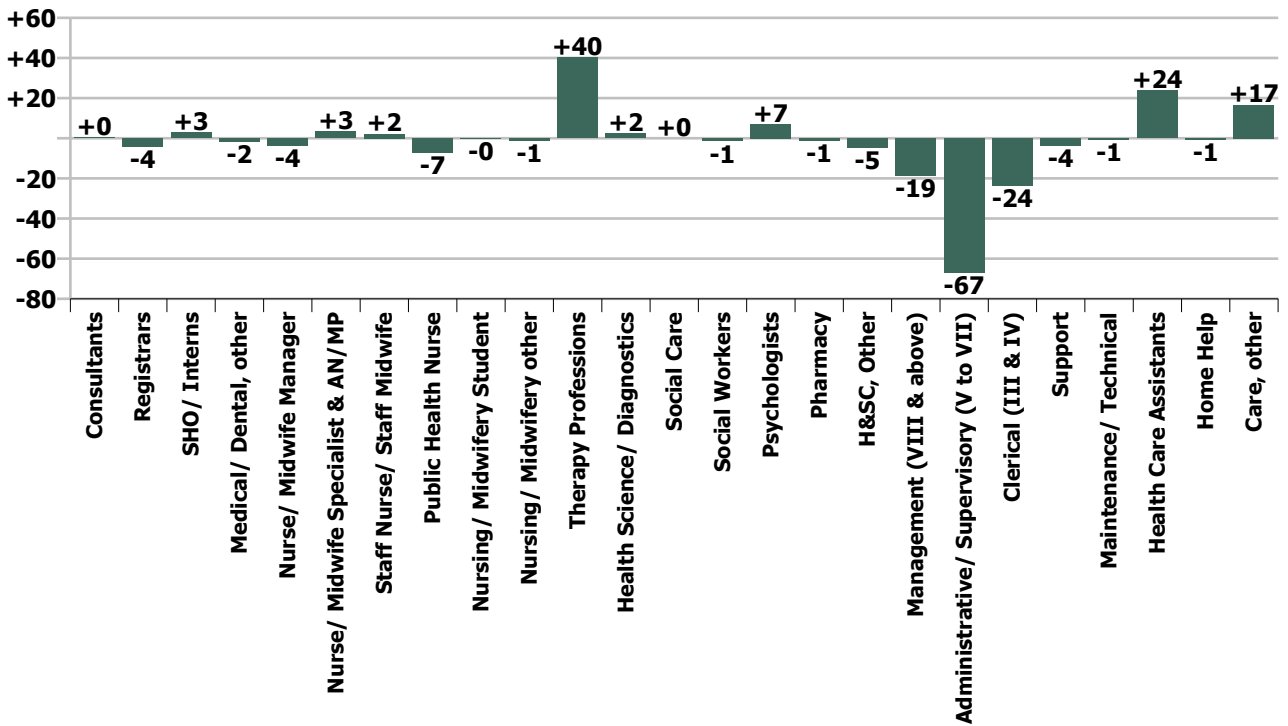
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	-0.3%	-41	+0	-4	+3	-2	-3	-4	+3	+2	-7	-0	-1	-7	+40	+2	+0	-1	+7	-1	-5	+42	-19	-67	-24	-109	-5	+24	-1	+17	+40	
CHO 1	+1.2%	+18	-0	-0		-0	-1	+2	+1	+3	+0			+5	+7	-0		-1	-1	-0	-3	+2	+2	+3	+6	+11	+0	+1	-0	+0	+1	
CHO 2	-4.9%	-69		-0	-0	+1	+0	-3	-1	-1	-3			-7	+2		+0	-0	+0	-1	-1	+1	-15	-43	-17	-76	-1	+2		+11	+13	
CHO 3	+0.5%	+5		-1		+1	-1	-1	-1	+0	+2			+1	+3	-0		+0	+2		+1	+5	+1	+2	-2	+1	-0	-1		+1	+0	
CHO 4	+1.0%	+17	-0	-1		+1	-0	-0	+1	-3	+0			-2	+9	+0	-0	-0	-0	+0	-2	+7	+0	+6	+2	+8	+0	-3	-0	+6	+4	
CHO 5	+2.1%	+24		+1	+2	+0	+3	+2	+1	+2	-5	-0		-0	+9	+2	-0	+1	+1	+0	+0	+12	+2	-0	+1	+2	-1	+11	-0	-2	+9	
CHO 6	+1.3%	+12	+1	-1		-1	-1	-1	+0	+0	+1	+0	-1	-1	+5	+1	-0	+0	+0	-1		+0	+6	-2	+4	+1	+3	-0	+5		+1	+5
CHO 7	+0.9%	+17	-0	+0	+1	-1	-0	+3	+0	+1	-1			+3	+7	+3	+0	-1	-0	-0	-0	+9	+1	-1	+3	+3	-2	+3		+1	+4	
CHO 8	+0.4%	+7		-2		-1	-3	-1	+1	+0	+1			+1	-2	+0		+1	+0	+0	+1	+0	+4	-1	-1	+2	-1	+8		-2	+6	
CHO 9	-4.5%	-68		+0	-0	-0	-0	-6	+1	-1	-2			-8	+1	-3	-0	-1	+6	-0	-1	+1	-10	-36	-13	-58	-1	-2		-0	-3	
other Community Services	-2.7%	-4		+0			+0	-0		+1				+0			-0	-0	-0	-0		-0	-2	-0	-3	-5	+0			+0	+0	
		-0.3%	+0.6%	-1.0%	+7.4%	-0.4%	-0.3%	-0.8%	+1.6%	+0.2%	-0.5%	-0.1%	-16.8%	-0.2%	+2.0%	+2.5%	+0.2%	-0.8%	+2.5%	-1.9%	-2.0%	+1.4%	-5.1%	-6.9%	-1.2%	-3.3%	-1.1%	+2.3%	-3.2%	+1.9%	+2.1%	

Year-on-year Summary

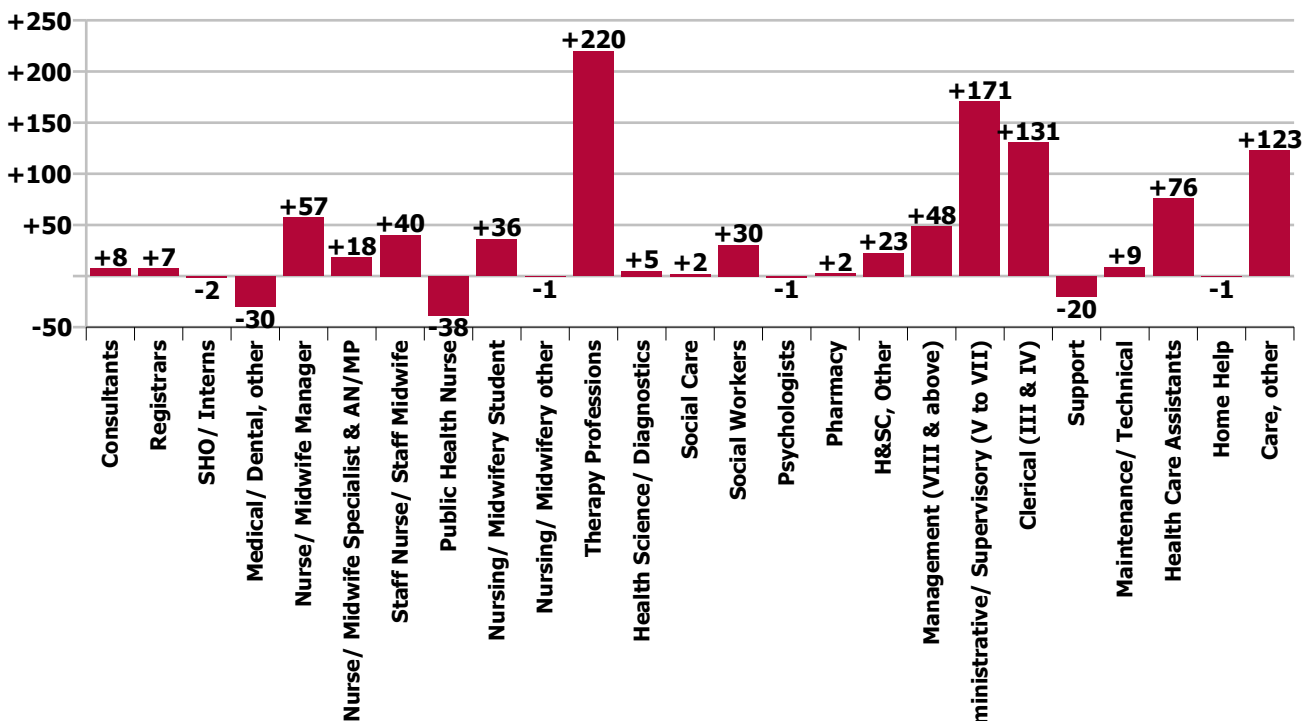
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+7.7%	+914	+8	+7	-2	-30	-17	+57	+18	+40	-38	+36	-1	+113	+220	+5	+2	+30	-1	+2	+23	+281	+48	+171	+131	+350	-11	+76	-1	+123	+198
CHO 1	+11.3%	+155	+1	+5		-6	+0	+6	+5	+14	-6	+12	+1	+32	+0	+3		+12	-3	+1	+4	+17	+11	+24	+55	+90	-1	+3	-0	+16	+18
CHO 2	+5.2%	+67	+2	-0	-0	-3	-2	-6	+2	+8	-9	+20		+15	+21	+2	+0	+3	-2	-1	+7	+30	-11	-7	-5	-23	-2	+20		+28	+48
CHO 3	+13.2%	+118		-0	-1	-7	-8	+2	+5	+7	-1	+7		+20	+53	-1		+1	+1	+0	-0	+54	+7	+17	+19	+43	+6	-9	-1	+13	+3
CHO 4	+10.3%	+163	+4	-8	-3	+7	-1	+7	+2	+1	-4	+9		+15	+48	+1	+3	+2	-3	+0	-1	+50	+5	+22	+11	+39	-1	+40	+0	+20	+60
CHO 5	+15.4%	+161		+2	+2	-1	+3	+17	+7	+15	-10	+3		+33	+54	+2	+0	+3	+2		+1	+61	+8	+9	+22	+39	-2	+26	-0	+1	+27
CHO 6	+6.7%	+56	+1	+0		-3	-2	+2	+1	-3	-5	-4	-1	-10	+10	+1		+6	+1	+1	+4	+23	+9	+22	-3	+28	-1	+8		+10	+18
CHO 7	+5.9%	+108	-1	+2	+1	-11	-8	+15	-4	+1	-8	+2		+6	+15	+5	-1	-1	+3	+2	+2	+26	+10	+37	+21	+67	-6	+4		+19	+23
CHO 8	+3.2%	+51		+3	-1	-8	-5	+13	-0	+1	+3	-5	-1	+9	+3	+1		+6	-5	-0	-0	+4	+6	+28	+0	+34	-1	+0		+9	+9
CHO 9	+2.3%	+32		+0	+1	+2	+4	+1	+1	-1	+2	-7		-4	+15	-7	-0	+1	+4	-2	+7	+19	+1	+15	+8	+23	-1	-16		+7	-9
other Community Services	+3.0%	+4	+1	+2		-1	+2	+1		-3				-2		-1	-0	-2		-0	+1	-1	-3	+3	+4	+2	+9	-1		-1	-1
		+7.7%	+17.2%	+1.8%	-3.9%	-5.7%	-1.7%	+14.1%	+9.5%	+4.2%	-2.5%	+33.4%	-16.2%	+3.6%	+12.1%	+5.5%	+6.4%	+19.9%	-0.4%	+3.4%	+10.5%	+10.5%	+16.5%	+23.5%	+7.0%	+12.1%	-2.7%	+7.8%	-5.6%	+16.1%	+11.3%



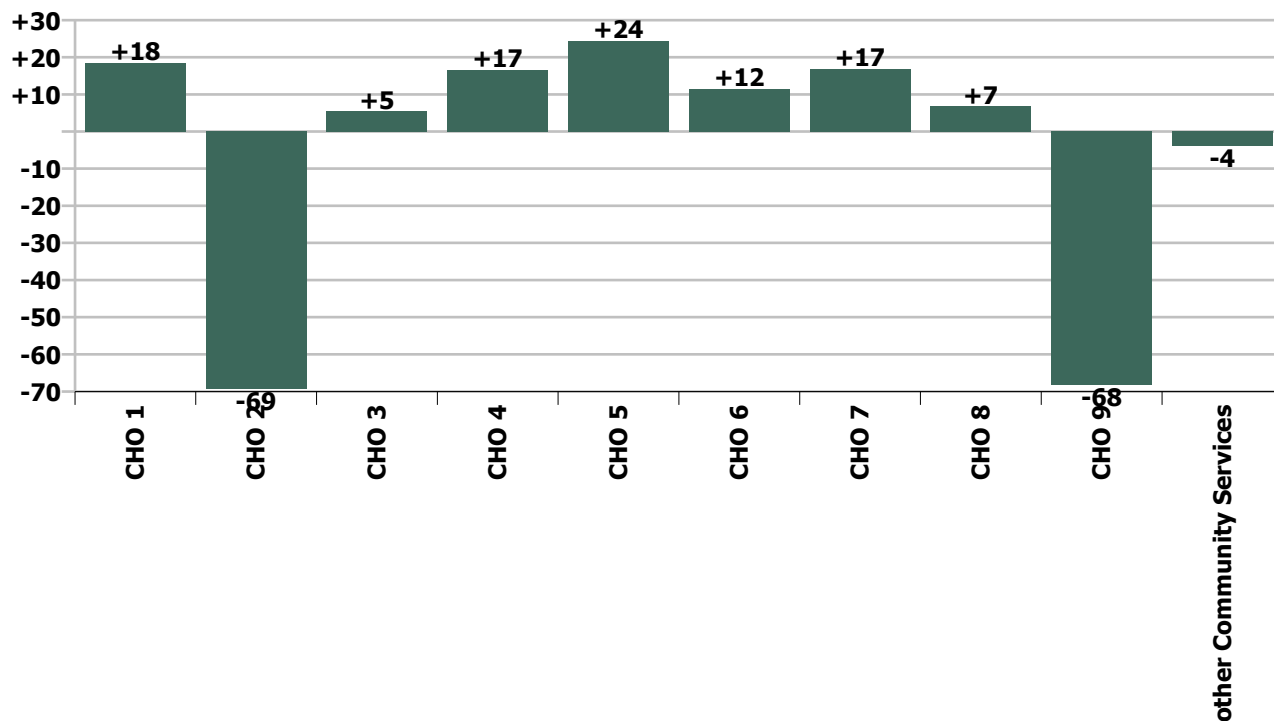
Staff Group change since: Feb 2022



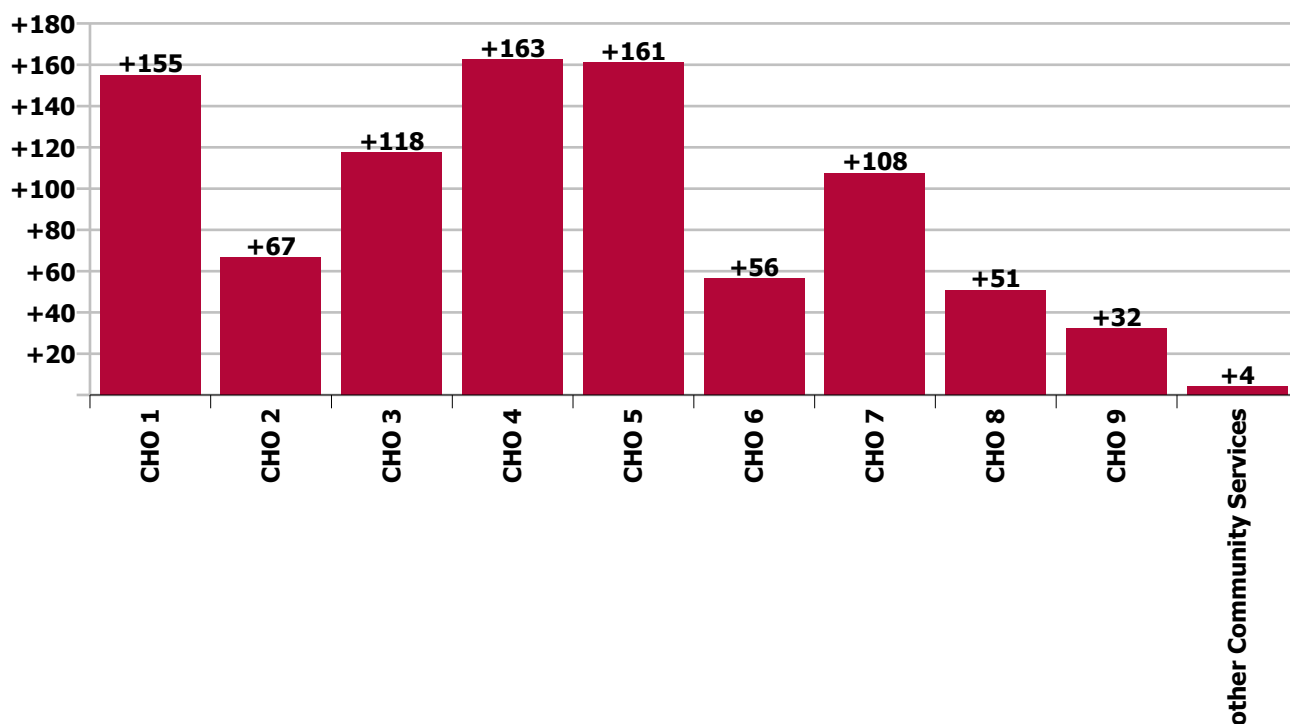
Staff Group change since: Mar 2021



CHO change since: Feb 2022



CHO change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2015 figure: 10,311)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,843	+2,396	+2,324	+1,912	+2,243	+1,270	-41	+22.9%	+22.1%	+17.5%	+21.2%	+11.0%	-0.3%
Consultant Dentistry	13	+3	+2	+2	+2	+3	+1	+26.3%	+15.4%	+15.4%	+20.2%	+31.2%	+6.7%
Consultant Medicine	23	+5	+4	+6	+6	+3	-1	+29.0%	+18.1%	+37.8%	+31.8%	+15.4%	-2.1%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1		+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	
Consultant Radiology	1												
Consultant Surgery	3	-2	-2	-2	-1	+2		-47.8%	-44.9%	-41.6%	-35.1%	+338.3%	
Consultants	51	+8	+3	+9	+8	+9	+0	+17.2%	+6.6%	+22.2%	+17.1%	+22.2%	+0.6%
Registrar	387	+57	+44	+26	+5	-3	-4	+17.3%	+12.9%	+7.3%	+1.3%	-0.8%	-0.9%
Senior Registrar	4	+1	+1	+0	+2	+2	-0	+17.2%	+17.2%	+8.7%	+57.2%	+121.8%	-9.5%
Specialist Registrar	10	+2	+1	+1	+0	-1	-0	+29.8%	+5.8%	+5.6%	+2.4%	-9.6%	-1.0%
Registrars	402	+60	+45	+27	+7	-2	-4	+17.6%	+12.8%	+7.3%	+1.7%	-0.4%	-1.0%
Senior House Officer	41	+1	+12	+4	+4	-0	+3	+3.4%	+39.9%	+12.0%	+11.4%	-0.7%	+7.4%
SHO/ Interns	41	+1	+12	+4	+4	-0	+3	+3.4%	+39.9%	+12.0%	+11.4%	-0.7%	+7.4%
Dentists	300	-4	-3	-6	-2	-2	-6	-1.4%	-0.9%	-1.9%	-0.6%	-0.8%	-1.8%
Other Medical	198	-18	-36	-39	-20	-19	+4	-8.3%	-15.3%	-16.5%	-9.1%	-8.7%	+1.9%
Medical/ Dental, other	498	-22	-39	-45	-22	-21	-2	-4.3%	-7.2%	-8.3%	-4.1%	-4.1%	-0.4%
Medical & Dental	992	+47	+22	-4	-3	-14	-3	+4.9%	+2.3%	-0.4%	-0.3%	-1.4%	-0.3%
Clinical Nurse/ Midwife Manager	206	+57	+47	+36	+39	+14	-4	+38.4%	+29.7%	+20.9%	+23.0%	+7.3%	-2.0%
Director Nursing/Midwifery, Assistant	218	+65	+78	+67	+63	+46	+4	+42.6%	+55.9%	+44.6%	+41.1%	+26.6%	+1.8%
Director of Nursing/Midwifery	42	+9	+8	+6	+4	+2	-4	+26.9%	+24.7%	+16.8%	+11.6%	+3.7%	-7.9%
Nurse/ Midwife Manager	466	+131	+133	+109	+106	+61	-4	+39.2%	+40.2%	+30.5%	+29.6%	+15.1%	-0.8%
Advanced Nurse/ Midwife Practitioner	16	+13	+14	+14	+14	+3		+480.6%	+607.4%	+537.8%	+537.8%	+22.1%	
Clinical Nurse/ Midwife Specialist	196	+78	+56	+53	+56	+25	+3	+66.6%	+40.2%	+36.7%	+39.7%	+14.6%	+1.8%
Nurse/ Midwife Specialist & AN/MP	212	+92	+70	+66	+69	+28	+3	+76.2%	+49.4%	+45.4%	+48.6%	+15.2%	+1.6%
Staff Midwives	5	+2	-0	-1	-3	-0	+1	+84.5%	-2.5%	-21.0%	-36.8%	-6.7%	+17.1%
Staff Nurse [Psychiatric]	12	+7	-2	+4	+4	-1	-1	+129.1%	-14.4%	+45.7%	+42.7%	-10.6%	-5.1%

Mar 2022 (Dec 2015 figure: 10,311)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,843	+2,396	+2,324	+1,912	+2,243	+1,270	-41	+22.9%	+22.1%	+17.5%	+21.2%	+11.0%	-0.3%
Staff Nurses [General/ Children's]	978	+169	+140	+112	+132	+70	+2	+20.8%	+16.7%	+13.0%	+15.7%	+7.7%	+0.2%
Staff Nurse [Intellectual Disability]	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse/ Staff Midwife	996	+178	+138	+115	+134	+68	+2	+21.8%	+16.2%	+13.1%	+15.5%	+7.4%	+0.2%
Public Health Nurse	1,471	-1	-16	-44	-41	-61	-7	-0.1%	-1.1%	-2.9%	-2.7%	-4.0%	-0.5%
Post-registration Nurse/ Midwife Student	145	+33	+15	+52	+49	+38	-0	+29.1%	+12.0%	+55.5%	+51.1%	+36.2%	-0.1%
Nursing/ Midwifery Student	145	+33	+15	+52	+49	+38	-0	+29.1%	+12.0%	+55.5%	+51.1%	+36.2%	-0.1%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	-1	+41.7%	+41.7%	+65.3%	+30.5%	-25.4%	-16.8%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2	-1	-9.8%	+25.6%	+24.0%	+30.5%	-25.4%	-16.8%
Nursing & Midwifery	3,294	+432	+342	+299	+318	+133	-7	+15.1%	+11.6%	+10.0%	+10.7%	+4.2%	-0.2%
Dietitians	138	+48	+34	+21	+29	+13	+4	+53.4%	+32.0%	+18.2%	+26.5%	+10.8%	+2.7%
Occupational Therapists	614	+118	+98	+74	+99	+71	+3	+23.9%	+19.0%	+13.7%	+19.2%	+13.0%	+0.4%
Orthoptists	18	+12	+11	+8	+4	+0	-0	+200.5%	+176.0%	+77.8%	+32.7%	+0.4%	-2.3%
Physiotherapists	641	+97	+77	+77	+98	+79	+17	+17.8%	+13.8%	+13.7%	+18.0%	+14.1%	+2.6%
Podiatrists & Chiropodists	63	+44	+41	+40	+39	+34	+3	+228.2%	+183.1%	+169.0%	+157.3%	+114.5%	+5.2%
Speech & Language Therapists	559	+57	+13	+11	+33	+43	+15	+11.3%	+2.5%	+1.9%	+6.3%	+8.4%	+2.7%
Therapy Professions	2,033	+376	+274	+230	+302	+241	+40	+22.7%	+15.6%	+12.8%	+17.4%	+13.4%	+2.0%
Audiology	55	+26	+26	+7	+12	+3	+2	+90.3%	+85.9%	+15.2%	+26.2%	+5.9%	+4.1%
Biochemists	7	-1	-1	-1	-1	-1		-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1		+190.0%	+335.0%	+24.3%	+8.7%	+8.7%	
Medical Science	18	+0	-1	-2	+3	+1	+1	+0.7%	-6.9%	-10.4%	+16.8%	+3.5%	+3.4%
Phlebotomists	0	-0	-0			-1		-66.2%	-65.1%			-82.0%	
Physicists	2	-1	-0	-0	-0	-0	-0	-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	-11.7%
Radiographers	5	-1	-1	-1	+0	+0	-0	-14.8%	-23.3%	-16.2%	+3.6%	+5.3%	-4.2%
Health Science/ Diagnostics	97	+30	+29	+5	+15	+3	+2	+44.4%	+43.2%	+5.9%	+18.0%	+3.5%	+2.5%
Social Care	34	-1	+1	+0	-1	+2	+0	-1.8%	+4.2%	+0.8%	-2.9%	+5.3%	+0.2%
Social Workers	183	+33	+30	+31	+44	+32	-1	+22.0%	+19.7%	+20.4%	+31.8%	+21.4%	-0.8%
Psychologists	294	+10	+10	-4	-7	-6	+7	+3.5%	+3.6%	-1.2%	-2.2%	-2.0%	+2.5%

Mar 2022 (Dec 2015 figure: 10,311)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,843	+2,396	+2,324	+1,912	+2,243	+1,270	-41	+22.9%	+22.1%	+17.5%	+21.2%	+11.0%	-0.3%
Pharmacists	63	+7	+6	+10	+13	+8	-2	+12.3%	+10.7%	+18.0%	+26.8%	+14.9%	-2.3%
Pharmacy Technicians	9	+3	+3	+4	+1	+1	+0	+52.6%	+56.4%	+83.4%	+16.3%	+15.6%	+1.2%
Pharmacy	72	+10	+9	+14	+15	+9	-1	+16.3%	+15.0%	+23.7%	+25.4%	+15.0%	-1.9%
Counsellor Therapists	124	+9	+3	+9	+9	+12	-0	+8.3%	+2.5%	+7.4%	+8.2%	+11.2%	-0.4%
Dental Hygienists	59	+5	+5	+2	+2	-2	-1	+8.2%	+9.4%	+3.6%	+3.6%	-2.9%	-1.5%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.7%
Other Health & Social Care	40	+5	+5	+4	+6	+6	+0	+14.1%	+14.7%	+11.8%	+16.9%	+18.1%	+0.1%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinators	12	+12	+12	+12	+12	+12	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-23.0%
H&SC, Other	237	+31	+24	+26	+28	+28	-5	+14.9%	+11.5%	+12.3%	+13.5%	+13.6%	-2.0%
Health & Social Care Professionals	2,951	+489	+379	+304	+396	+310	+42	+19.8%	+14.7%	+11.5%	+15.5%	+11.7%	+1.4%
Executive Management	64	-1	-7	-10	-7	-10	-11	-2.0%	-10.2%	-13.7%	-9.7%	-14.1%	-15.0%
Senior Management (VIII & GM)	279	+85	+58	+43	+44	+55	-7	+43.9%	+26.1%	+18.5%	+18.8%	+24.3%	-2.5%
Management (VIII & above)	343	+84	+50	+33	+37	+44	-19	+32.4%	+17.3%	+10.8%	+12.2%	+14.8%	-5.1%
Middle Management (V-VII)	887	+397	+343	+261	+270	+203	-67	+81.0%	+63.0%	+41.8%	+43.7%	+29.6%	-7.0%
Other Administrative	11	+10	+10	+9	+9	+10	+0	+2094.0%	+2094.0%	+448.5%	+448.5%	+1030.9%	+0.5%
Administrative/ Supervisory (V to VII)	898	+407	+353	+270	+279	+213	-67	+83.1%	+64.9%	+43.1%	+45.0%	+31.0%	-6.9%
General Administrative (III & IV)	2,005	+232	+206	+176	+259	+167	-24	+13.1%	+11.5%	+9.6%	+14.8%	+9.1%	-1.2%
Clerical (III & IV)	2,005	+232	+206	+176	+259	+167	-24	+13.1%	+11.5%	+9.6%	+14.8%	+9.1%	-1.2%
Management & Administrative	3,245	+723	+610	+479	+574	+424	-109	+28.7%	+23.1%	+17.3%	+21.5%	+15.0%	-3.3%
Catering	20	-2	-5	-3	-2	-2	-1	-7.6%	-20.4%	-14.2%	-9.9%	-8.0%	-3.1%
Household Services	138	-9	-3	-9	+4	+1	+1	-6.2%	-1.9%	-6.2%	+2.8%	+0.7%	+0.5%
Other Labs & Associated	4	+2	-1	-1	+0	-1	+0	+77.0%	-27.2%	-25.3%	+13.8%	-29.2%	+6.3%
Other Support	108	-16	-25	-21	-5	-5	-4	-12.8%	-18.6%	-16.4%	-4.1%	-4.5%	-3.6%
Portering	68	-18	-14	-11	-6	-6	-0	-20.5%	-17.2%	-14.1%	-8.1%	-8.0%	-0.2%
Support	338	-43	-48	-46	-9	-13	-4	-11.2%	-12.4%	-12.0%	-2.5%	-3.8%	-1.1%
Maintenance	67	+9	+11	+9	+8	+11	-1	+16.4%	+19.5%	+16.3%	+14.3%	+20.6%	-1.2%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	

Mar 2022 (Dec 2015 figure: 10,311)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,843	+2,396	+2,324	+1,912	+2,243	+1,270	-41	+22.9%	+22.1%	+17.5%	+21.2%	+11.0%	-0.3%
Maintenance/ Technical	69	+10	+12	+10	+9	+12	-1	+17.8%	+20.9%	+17.9%	+15.7%	+22.0%	-1.1%
General Support	406	-32	-36	-36	+1	-1	-5	-7.4%	-8.1%	-8.1%	+0.2%	-0.2%	-1.1%
Attendant/ Aide	44	-2	-1	-5	+9	+3	+0	-3.8%	-2.5%	-9.5%	+26.7%	+8.3%	+0.8%
Health & Social Care Assistants	80	+61	+57	-45	+11	-25	+1	+309.3%	+246.9%	-36.0%	+15.6%	-23.5%	+1.4%
Health Care Assistant/ Care Assistant	926	+802	+795	+776	+776	+292	+22	+646.6%	+609.1%	+517.5%	+518.1%	+46.1%	+2.5%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,050	+860	+851	+726	+796	+270	+24	+454.3%	+428.0%	+224.3%	+313.7%	+34.7%	+2.3%
Home Help	17	-266	-6	-3	-2	-2	-1	-94.2%	-25.9%	-13.6%	-10.0%	-9.9%	-3.2%
Health Promotion	14	+14	+14	+14	+14	+14	+13	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1300.0%
Home Care Services	3	-11	-3	-3	-3	-2	-1	-80.8%	-53.3%	-53.9%	-49.5%	-43.3%	-20.7%
Other Care Grades	866	+144	+154	+137	+154	+138	+5	+19.9%	+21.6%	+18.8%	+21.6%	+18.9%	+0.6%
Pastoral Care	3	-1	-2	-1	-1	+0		-33.6%	-38.9%	-25.8%	-25.8%	+10.8%	
Workshop Services	2	-1	-1	-1	-1	-0	-1	-36.3%	-38.7%	-34.1%	-33.8%	-20.0%	-35.2%
Care, other	887	+144	+162	+146	+163	+150	+17	+19.4%	+22.3%	+19.7%	+22.5%	+20.3%	+1.9%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,953	+738	+1,007	+870	+957	+418	+40	+60.7%	+106.4%	+80.2%	+96.1%	+27.2%	+2.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2015 figure: 10,311)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,843	+2,396	+2,324	+1,912	+2,243	+1,270	-41	+22.9%	+22.1%	+17.5%	+21.2%	+11.0%	-0.3%
Consultant Dentistry	13	+3	+2	+2	+2	+3	+1	+26.3%	+15.4%	+15.4%	+20.2%	+31.2%	+6.7%
Consultant Medicine	23	+5	+4	+6	+6	+3	-1	+29.0%	+18.1%	+37.8%	+31.8%	+15.4%	-2.1%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1		+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	
Consultant Radiology	1												
Consultant Surgery	3	-2	-2	-2	-1	+2		-47.8%	-44.9%	-41.6%	-35.1%	+338.3%	
Consultants	51	+8	+3	+9	+8	+9	+0	+17.2%	+6.6%	+22.2%	+17.1%	+22.2%	+0.6%
Registrar	387	+57	+44	+26	+5	-3	-4	+17.3%	+12.9%	+7.3%	+1.3%	-0.8%	-0.9%
Senior Registrar	4	+1	+1	+0	+2	+2	-0	+17.2%	+17.2%	+8.7%	+57.2%	+121.8%	-9.5%
Specialist Registrar	10	+2	+1	+1	+0	-1	-0	+29.8%	+5.8%	+5.6%	+2.4%	-9.6%	-1.0%
Registrars	402	+60	+45	+27	+7	-2	-4	+17.6%	+12.8%	+7.3%	+1.7%	-0.4%	-1.0%
Senior House Officer	41	+1	+12	+4	+4	-0	+3	+3.4%	+39.9%	+12.0%	+11.4%	-0.7%	+7.4%
SHO/ Interns	41	+1	+12	+4	+4	-0	+3	+3.4%	+39.9%	+12.0%	+11.4%	-0.7%	+7.4%
Dentists	300	-4	-3	-6	-2	-2	-6	-1.4%	-0.9%	-1.9%	-0.6%	-0.8%	-1.8%
Other Medical	198	-18	-36	-39	-20	-19	+4	-8.3%	-15.3%	-16.5%	-9.1%	-8.7%	+1.9%
Medical/ Dental, other	498	-22	-39	-45	-22	-21	-2	-4.3%	-7.2%	-8.3%	-4.1%	-4.1%	-0.4%
Medical & Dental	992	+47	+22	-4	-3	-14	-3	+4.9%	+2.3%	-0.4%	-0.3%	-1.4%	-0.3%
Clinical Nurse/ Midwife Manager	206	+57	+47	+36	+39	+14	-4	+38.4%	+29.7%	+20.9%	+23.0%	+7.3%	-2.0%
Director Nursing/Midwifery, Assistant	218	+65	+78	+67	+63	+46	+4	+42.6%	+55.9%	+44.6%	+41.1%	+26.6%	+1.8%
Director of Nursing/Midwifery	42	+9	+8	+6	+4	+2	-4	+26.9%	+24.7%	+16.8%	+11.6%	+3.7%	-7.9%
Nurse/ Midwife Manager	466	+131	+133	+109	+106	+61	-4	+39.2%	+40.2%	+30.5%	+29.6%	+15.1%	-0.8%
Advanced Nurse/ Midwife Practitioner	16	+13	+14	+14	+14	+3		+480.6%	+607.4%	+537.8%	+537.8%	+22.1%	
Clinical Nurse/ Midwife Specialist	196	+78	+56	+53	+56	+25	+3	+66.6%	+40.2%	+36.7%	+39.7%	+14.6%	+1.8%
Nurse/ Midwife Specialist & AN/MP	212	+92	+70	+66	+69	+28	+3	+76.2%	+49.4%	+45.4%	+48.6%	+15.2%	+1.6%
Staff Midwives	5	+2	-0	-1	-3	-0	+1	+84.5%	-2.5%	-21.0%	-36.8%	-6.7%	+17.1%
Staff Nurse [Psychiatric]	12	+7	-2	+4	+4	-1	-1	+129.1%	-14.4%	+45.7%	+42.7%	-10.6%	-5.1%
Staff Nurses [General/ Children's]	978	+169	+140	+112	+132	+70	+2	+20.8%	+16.7%	+13.0%	+15.7%	+7.7%	+0.2%
Staff Nurse [Intellectual Disability]	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse/ Staff Midwife	996	+178	+138	+115	+134	+68	+2	+21.8%	+16.2%	+13.1%	+15.5%	+7.4%	+0.2%
Public Health Nurse	1,471	-1	-16	-44	-41	-61	-7	-0.1%	-1.1%	-2.9%	-2.7%	-4.0%	-0.5%
Public Health Nurse	1,471	-1	-16	-44	-41	-61	-7	-0.1%	-1.1%	-2.9%	-2.7%	-4.0%	-0.5%
Post-registration Nurse/ Midwife Student	145	+33	+15	+52	+49	+38	-0	+29.1%	+12.0%	+55.5%	+51.1%	+36.2%	-0.1%
Nursing/ Midwifery Student	145	+33	+15	+52	+49	+38	-0	+29.1%	+12.0%	+55.5%	+51.1%	+36.2%	-0.1%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	-1	+41.7%	+41.7%	+65.3%	+30.5%	-25.4%	-16.8%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2	-1	-9.8%	+25.6%	+24.0%	+30.5%	-25.4%	-16.8%
Nursing & Midwifery	3,294	+432	+342	+299	+318	+133	-7	+15.1%	+11.6%	+10.0%	+10.7%	+4.2%	-0.2%
Dietitians	138	+48	+34	+21	+29	+13	+4	+53.4%	+32.0%	+18.2%	+26.5%	+10.8%	+2.7%
Occupational Therapists	614	+118	+98	+74	+99	+71	+3	+23.9%	+19.0%	+13.7%	+19.2%	+13.0%	+0.4%
Orthoptists	18	+12	+11	+8	+4	+0	-0	+200.5%	+176.0%	+77.8%	+32.7%	+0.4%	-2.3%
Physiotherapists	641	+97	+78	+77	+98	+79	+17	+17.8%	+13.8%	+13.7%	+18.0%	+14.1%	+2.6%
Podiatrists & Chiropodists	63	+44	+41	+40	+39	+34	+3	+228.2%	+183.1%	+169.0%	+157.3%	+114.5%	+5.2%
Speech & Language Therapists	559	+57	+13	+11	+33	+43	+15	+11.3%	+2.5%	+1.9%	+6.3%	+8.4%	+2.7%
Therapy Professions	2,033	+376	+274	+230	+302	+241	+40	+22.7%	+15.6%	+12.8%	+17.4%	+13.4%	+2.0%
Audiology	55	+26	+26	+7	+12	+3	+2	+90.3%	+85.9%	+15.2%	+26.2%	+5.9%	+4.1%
Biochemists	7	-1	-1	-1	-1	-1		-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1		+190.0%	+335.0%	+24.3%	+8.7%	+8.7%	
Medical Science	18	+0	-1	-2	+3	+1	+1	+0.7%	-6.9%	-10.4%	+16.8%	+3.5%	+3.4%
Phlebotomists	0	-0	-0			-1		-66.2%	-65.1%			-82.0%	
Physicists	2	-1	-0	-0	-0	-0	-0	-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	-11.7%
Radiographers	5	-1	-1	-1	+0	+0	-0	-14.8%	-23.3%	-16.2%	+3.6%	+5.3%	-4.2%
Health Science/ Diagnostics	97	+30	+29	+5	+15	+3	+2	+44.4%	+43.2%	+5.9%	+18.0%	+3.5%	+2.5%
Social Care	34	-1	+1	+0	-1	+2	+0	-1.8%	+4.2%	+0.8%	-2.9%	+5.3%	+0.2%
Social Workers	183	+33	+30	+31	+44	+32	-1	+22.0%	+19.7%	+20.4%	+31.8%	+21.4%	-0.8%
Psychologists	294	+10	+10	-4	-7	-6	+7	+3.5%	+3.6%	-1.2%	-2.2%	-2.0%	+2.5%
Pharmacists	63	+7	+6	+10	+13	+8	-2	+12.3%	+10.7%	+18.0%	+26.8%	+14.9%	-2.3%
Pharmacy Technicians	9	+3	+3	+4	+1	+1	+0	+52.6%	+56.4%	+83.4%	+16.3%	+15.6%	+1.2%
Pharmacy	72	+10	+9	+14	+15	+9	-1	+16.3%	+15.0%	+23.7%	+25.4%	+15.0%	-1.9%
Counsellor Therapists	124	+9	+3	+9	+9	+12	-0	+8.3%	+2.5%	+7.4%	+8.2%	+11.2%	-0.4%
Dental Hygienists	59	+5	+5	+2	+2	-2	-1	+8.2%	+9.4%	+3.6%	+3.6%	-2.9%	-1.5%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.7%
Other Health & Social Care	40	+5	+5	+4	+6	+6	+0	+14.1%	+14.7%	+11.8%	+16.9%	+18.1%	+0.1%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinators	12	+12	+12	+12	+12	+12	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-23.0%
H&SC, Other	237	+31	+24	+26	+28	+28	-5	+14.9%	+11.5%	+12.3%	+13.5%	+13.6%	-2.0%
Health & Social Care Professionals	2,951	+489	+379	+304	+396	+310	+42	+19.8%	+14.7%	+11.5%	+15.5%	+11.7%	+1.4%
Executive Management	64	-1	-7	-10	-7	-10	-11	-2.0%	-10.2%	-13.7%	-9.7%	-14.1%	-15.0%
Senior Management (VIII & GM)	279	+85	+58	+43	+44	+55	-7	+43.9%	+26.1%	+18.5%	+18.8%	+24.3%	-2.5%
Management (VIII & above)	343	+84	+50	+33	+37	+44	-19	+32.4%	+17.3%	+10.8%	+12.2%	+14.8%	-5.1%
Middle Management (V-VII)	887	+397	+343	+261	+270	+203	-67	+81.0%	+63.0%	+41.8%	+43.7%	+29.6%	-7.0%
Other Administrative	11	+10	+10	+9	+9	+10	+0	+2094.0%	+2094.0%	+448.5%	+448.5%	+1030.9%	+0.5%
Administrative/ Supervisory (V to VII)	898	+407	+353	+270	+279	+213	-67	+83.1%	+64.9%	+43.1%	+45.0%	+31.0%	-6.9%
General Administrative (III & IV)	2,005	+232	+206	+176	+259	+167	-24	+13.1%	+11.5%	+9.6%	+14.8%	+9.1%	-1.2%
Clerical (III & IV)	2,005	+232	+206	+176	+259	+167	-24	+13.1%	+11.5%	+9.6%	+14.8%	+9.1%	-1.2%
Management & Administrative	3,245	+723	+610	+479	+574	+424	-109	+28.7%	+23.1%	+17.3%	+21.5%	+15.0%	-3.3%
Support	338	-43	-48	-46	-9	-13	-4	-11.2%	-12.4%	-12.0%	-2.5%	-3.8%	-1.1%
Maintenance	67	+9	+11	+9	+8	+11	-1	+16.4%	+19.5%	+16.3%	+14.3%	+20.6%	-1.2%

Mar 2022 (Dec 2015 figure: 10,311)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	12,843	+2,396	+2,324	+1,912	+2,243	+1,270	-41	+22.9%	+22.1%	+17.5%	+21.2%	+11.0%	-0.3%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	
Maintenance/ Technical	69	+10	+12	+10	+9	+12	-1	+17.8%	+20.9%	+17.9%	+15.7%	+22.0%	-1.1%
General Support	406	-32	-36	-36	+1	-1	-5	-7.4%	-8.1%	-8.1%	+0.2%	-0.2%	-1.1%
Attendant/ Aide	44	-2	-1	-5	+9	+3	+0	-3.8%	-2.5%	-9.5%	+26.7%	+8.3%	+0.8%
Health & Social Care Assistants	80	+60	+57	-45	+11	-25	+1	+309.3%	+246.9%	-36.0%	+15.6%	-23.5%	+1.4%
Health Care Assistant/ Care Assistant	926	+802	+795	+776	+776	+292	+22	+646.6%	+609.1%	+517.5%	+518.1%	+46.1%	+2.5%
HCA (Student Nurse/Midwife COVID-19)							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,050	+860	+851	+726	+796	+270	+24	+454.3%	+428.0%	+224.3%	+313.7%	+34.7%	+2.3%
Home Help	17	-266	-6	-3	-2	-2	-1	-94.2%	-25.9%	-13.6%	-10.0%	-9.9%	-3.2%
Health Promotion	14	+14	+14	+14	+14	+14	+13	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1300.0%
Home Care Services	3	-11	-3	-3	-3	-2	-1	-80.8%	-53.3%	-53.9%	-49.5%	-43.3%	-20.7%
Other Care Grades	866	+144	+154	+137	+154	+138	+5	+19.9%	+21.6%	+18.8%	+21.6%	+18.9%	+0.6%
Pastoral Care	3	-1	-2	-1	-1	+0		-33.6%	-38.9%	-25.8%	-25.8%	+10.8%	
Workshop Services	2	-1	-1	-1	-1	-0	-1	-36.3%	-38.7%	-34.1%	-33.8%	-20.0%	-35.2%
Care, other	887	+144	+162	+146	+163	+150	+17	+19.4%	+22.3%	+19.7%	+22.5%	+20.3%	+1.9%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,953	+738	+1,007	+870	+957	+418	+40	+60.7%	+106.4%	+80.2%	+96.1%	+27.2%	+2.1%

Source: Health Service Personnel Census