

Primary Care Service Employment Report: May 2022

Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	10,599	11,572	12,648	12,637	-11	+1,065	+9.2%	+2,038	+19.2%	14,997
Consultants	44	42	52	52	-0	+10	+22.9%	+8	+17.8%	61
Registrars	395	403	396	393	-3	-10	-2.5%	-1	-0.4%	406
SHO/ Interns	37	42	39	38	-1	-4	-9.0%	+1	+2.1%	47
Medical/ Dental, other	520	519	489	492	+3	-27	-5.3%	-28	-5.3%	670
Medical & Dental	995	1,006	976	975	-1	-32	-3.1%	-21	-2.1%	1,184
Nurse/ Midwife Manager	359	404	466	469	+3	+64	+15.9%	+109	+30.5%	524
Nurse/ Midwife Specialist & AN/MP	143	184	218	226	+8	+42	+22.8%	+83	+58.4%	265
Staff Nurse/ Staff Midwife	862	927	997	1,008	+10	+81	+8.7%	+146	+16.9%	1,318
Public Health Nurse	1,512	1,533	1,467	1,454	-13	-78	-5.1%	-58	-3.8%	1,742
Post-registration Nurse/ Midwife Student	96	106	142	133	-9	+27	+25.0%	+37	+38.7%	134
Nursing/ Midwifery Student	96	106	142	133	-9	+27	+25.0%	+37	+38.7%	134
Nursing/ Midwifery other	4	7	6	5	-1	-2	-25.4%	+1	+30.5%	5
Nursing & Midwifery	2,976	3,161	3,296	3,295	-2	+134	+4.2%	+319	+10.7%	3,988
Therapy Professions	1,731	1,792	2,078	2,077	-1	+285	+15.9%	+346	+20.0%	2,443
Health Science/ Diagnostics	82	93	95	96	+1	+2	+2.5%	+14	+16.9%	108
Social Care	35	33	36	34	-2	+2	+5.4%	-1	-2.8%	37
Social Workers	139	151	181	180	-1	+28	+18.8%	+40	+29.1%	199
Psychologists	301	300	300	298	-2	-2	-0.7%	-3	-0.9%	337
Pharmacy	58	63	73	73	+0	+10	+16.5%	+16	+27.0%	83
H&SC, Other	209	209	250	257	+8	+48	+23.2%	+48	+23.0%	340
Health & Social Care Professionals	2,555	2,641	3,011	3,016	+4	+374	+14.2%	+460	+18.0%	3,547
Management (VIII & above)	306	299	292	289	-3	-10	-3.3%	-17	-5.5%	303
Administrative/ Supervisory (V to VII)	619	685	780	808	+27	+123	+17.9%	+189	+30.5%	867
Clerical (III & IV)	1,746	1,838	1,940	1,943	+3	+105	+5.7%	+197	+11.3%	2,267
Management & Administrative	2,671	2,821	3,012	3,039	+27	+218	+7.7%	+368	+13.8%	3,437
Support	346	351	338	335	-4	-17	-4.7%	-12	-3.4%	503
Maintenance/ Technical	59	56	67	65	-1	+9	+16.4%	+6	+10.4%	72
General Support	406	407	405	400	-5	-7	-1.8%	-6	-1.4%	575
Health Care Assistants	254	779	1,045	1,015	-31	+236	+30.2%	+761	+299.9%	1,171
Home Help	18	18	17	16	-0	-2	-10.7%	-2	-10.7%	42
Care, other	724	737	885	882	-3	+144	+19.6%	+158	+21.8%	1,053
Patient & Client Care	996	1,535	1,947	1,913	-34	+378	+24.6%	+917	+92.1%	2,266

Primary Care Services Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total	10,599	11,572	12,648	12,637	-11	+1,065	+9.2%	+2,038	+19.2%	14,997
HSE	9,923	10,872	11,916	11,898	-18	+1,026	+9.4%	+1,975	+19.9%	14,016
Section 38 Voluntary Agencies	676	700	732	739	+7	+39	+5.5%	+63	+9.3%	981

Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Health Service Executive	9,923	10,872	11,916	11,898	-18	+1,026	+9.4%	+1,975	+19.9%	14,016
Consultants	32	30	36	35	-1	+5	+17.2%	+2	+7.4%	40
Registrars	384	390	384	381	-3	-9	-2.3%	-3	-0.7%	393
SHO/ Interns	20	22	24	22	-1	+0	+2.0%	+3	+15.0%	24
Medical/ Dental, other	505	505	470	473	+3	-32	-6.4%	-33	-6.5%	619
Medical & Dental	941	947	913	911	-2	-36	-3.8%	-30	-3.2%	1,076
Nurse/ Midwife Manager	310	356	414	416	+3	+61	+17.1%	+106	+34.1%	464
Nurse/ Midwife Specialist & AN/MP	114	147	180	188	+7	+41	+27.7%	+74	+64.5%	217
Staff Nurse/ Staff Midwife	752	819	883	891	+8	+72	+8.8%	+139	+18.5%	1,177
Public Health Nurse	1,512	1,533	1,467	1,454	-13	-78	-5.1%	-58	-3.8%	1,742
Post-registration Nurse/ Midwife Student	96	106	142	133	-9	+27	+25.0%	+37	+38.7%	134
Nursing/ Midwifery Student	96	106	142	133	-9	+27	+25.0%	+37	+38.7%	134
Nursing/ Midwifery other	2	5	4	3	-1	-2	-36.3%	+1	+64.4%	3
Nursing & Midwifery	2,787	2,965	3,089	3,085	-4	+120	+4.0%	+299	+10.7%	3,737
Therapy Professions	1,694	1,756	2,041	2,039	-2	+283	+16.1%	+345	+20.4%	2,396
Health Science/ Diagnostics	78	89	92	93	+1	+4	+4.8%	+15	+19.0%	103
Social Care	35	33	36	34	-2	+2	+5.4%	-1	-2.8%	37
Social Workers	128	141	169	167	-1	+26	+18.7%	+39	+30.4%	185
Psychologists	300	299	298	296	-2	-3	-1.0%	-4	-1.3%	335
Pharmacy	48	53	63	63	-0	+9	+16.9%	+15	+30.5%	70
H&SC, Other	208	206	246	254	+8	+48	+23.5%	+46	+22.3%	334
Health & Social Care Professionals	2,492	2,577	2,945	2,947	+2	+369	+14.3%	+455	+18.3%	3,460
Management (VIII & above)	297	290	282	280	-2	-10	-3.4%	-17	-5.6%	291
Administrative/ Supervisory (V to VII)	585	653	747	774	+27	+121	+18.5%	+189	+32.3%	822
Clerical (III & IV)	1,683	1,769	1,871	1,875	+4	+105	+6.0%	+192	+11.4%	2,167
Management & Administrative	2,565	2,713	2,901	2,929	+29	+216	+8.0%	+364	+14.2%	3,280
Support	252	255	245	240	-4	-15	-5.9%	-11	-4.5%	390
Maintenance/ Technical	50	46	57	56	-1	+9	+20.4%	+5	+10.6%	59
General Support	302	302	302	296	-6	-6	-1.9%	-6	-2.0%	449
Health Care Assistants	152	671	931	900	-32	+228	+34.0%	+748	+493.8%	1,029
Home Help	18	18	17	16	-0	-2	-10.7%	-2	-10.7%	42
Care, other	667	679	818	814	-4	+135	+19.9%	+147	+22.0%	943
Patient & Client Care	837	1,368	1,766	1,730	-36	+362	+26.4%	+893	+106.7%	2,014

Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Section 38 Voluntary Agencies	676	700	732	739	+7	+39	+5.5%	+63	+9.3%	981
Consultants	11	12	16	17	+1	+4	+36.7%	+5	+47.5%	21
Registrars	11	13	12	12	+0	-1	-8.2%	+1	+11.3%	13
SHO/ Interns	18	20	15	15	+0	-4	-21.2%	-2	-12.2%	23
Medical/ Dental, other	14	14	19	19	-0	+5	+34.2%	+5	+34.3%	51
Medical & Dental	54	60	63	64	+1	+4	+6.9%	+9	+17.3%	108
Nurse/ Midwife Manager	49	49	53	53	-0	+4	+7.6%	+4	+7.2%	60
Nurse/ Midwife Specialist & AN/MP	29	37	38	39	+1	+1	+3.5%	+10	+34.2%	48
Staff Nurse/ Staff Midwife	110	108	114	116	+2	+9	+8.1%	+6	+5.9%	141
Nursing/ Midwifery other	2	2	2	2						2
Nursing & Midwifery	190	196	207	209	+2	+14	+7.0%	+20	+10.5%	251
Therapy Professions	37	36	37	38	+2	+3	+7.2%	+1	+2.9%	47
Health Science/ Diagnostics	4	5	3	3	+0	-2	-42.2%	-1	-26.6%	5
Social Workers	11	10	12	12	+0	+2	+20.5%	+1	+13.5%	14
Psychologists	1	1	2	2	+0	+1	+158.3%	+1	+158.3%	2
Pharmacy	10	9	10	11	+1	+1	+14.2%	+1	+9.8%	13
H&SC, Other	2	3	3	3		+0	+1.2%	+2	+128.7%	6
Health & Social Care Professionals	64	64	66	69	+2	+5	+7.8%	+5	+8.5%	87
Management (VIII & above)	9	9	9	9	-1					12
Administrative/ Supervisory (V to VII)	34	32	33	33	+0	+2	+5.0%	-0	-1.1%	45
Clerical (III & IV)	64	68	69	68	-1	-0	-0.4%	+4	+6.8%	100
Management & Administrative	106	108	111	110	-2	+1	+1.2%	+4	+3.8%	157
Support	95	96	94	94	+1	-2	-1.6%	-1	-0.6%	113
Maintenance/ Technical	9	10	10	10	-0	-0	-2.0%	+1	+8.9%	13
General Support	104	106	103	104	+1	-2	-1.7%	+0	+0.2%	126
Health Care Assistants	102	108	114	115	+1	+7	+6.7%	+13	+12.8%	142
Care, other	57	59	66	68	+1	+9	+15.1%	+11	+19.1%	110
Patient & Client Care	159	167	181	183	+2	+16	+9.7%	+24	+15.0%	252

Primary Care Services Employment by CHO: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	10,599	11,572	12,648	12,637	-11	+1,065	+9.2%	+2,038	+19.2%	14,997
CHO 1	1,182	1,296	1,583	1,578	-5	+282	+21.7%	+397	+33.6%	1,845
CHO 2	1,134	1,235	1,337	1,359	+21	+124	+10.0%	+225	+19.8%	1,579
CHO 3	764	812	1,020	1,029	+9	+217	+26.8%	+265	+34.7%	1,187
CHO 4	1,346	1,517	1,757	1,759	+2	+241	+15.9%	+413	+30.7%	2,177
CHO 5	952	1,061	1,180	1,182	+3	+121	+11.4%	+231	+24.2%	1,425
CHO 6	765	811	847	878	+30	+67	+8.2%	+113	+14.8%	1,122
CHO 7	1,702	1,789	1,825	1,774	-51	-15	-0.9%	+72	+4.2%	2,079
CHO 8	1,387	1,506	1,569	1,562	-7	+56	+3.7%	+175	+12.6%	1,864
CHO 9	1,247	1,412	1,389	1,379	-10	-33	-2.4%	+131	+10.5%	1,568
other Community Services	122	134	141	139	-2	+5	+3.8%	+17	+13.6%	151

Primary Care Services Employment by CHO etc. May 2022

CHO 1

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,182	1,296	1,583	1,578	-5	+282	+21.7%	+397	+33.6%	1,845
Consultants	3	4	5	4	-1	+1	+15.3%	+1	+35.3%	5
Registrars	41	42	45	45	-0	+3	+6.5%	+4	+9.5%	46
SHO/ Interns	1	1	1	1	0					1
Medical/ Dental, other	47	45	42	43	+1	-2	-4.6%	-4	-9.2%	52
Medical & Dental	92	92	93	93	+0	+1	+1.3%	+1	+0.7%	104
Nurse/ Midwife Manager	36	39	51	52	+1	+13	+34.6%	+16	+43.5%	60
Nurse/ Midwife Specialist & AN/MP	21	26	35	36	+1	+10	+37.8%	+15	+74.2%	40
Staff Nurse/ Staff Midwife	85	96	113	112	-1	+16	+16.3%	+27	+31.1%	149
Public Health Nurse	156	153	147	147	+0	-6	-3.9%	-9	-5.9%	171
Nursing/ Midwifery Student	7	3	15	14	-1	+11	+375.0%	+7	+104.2%	15
Nursing/ Midwifery other	1	1	1	1	0	+0	+2.0%			1
Nursing & Midwifery	306	318	362	362	+0	+44	+13.9%	+56	+18.2%	436
Therapy Professions	227	230	250	252	+1	+21	+9.2%	+25	+10.9%	292
Health Science/ Diagnostics	5	5	9	10	+1	+5	+93.1%	+4	+84.7%	12
Social Workers	13	16	32	34	+2	+18	+113.2%	+21	+168.1%	37
Psychologists	35	31	30	31	+0	-1	-2.8%	-4	-12.0%	34
Pharmacy	1	2	3	3	-0	+1	+80.6%	+2	+338.6%	4
H&SC, Other	7	7	26	21	-5	+13	+182.8%	+14	+197.4%	42
Health & Social Care Professionals	287	292	350	350	-1	+58	+19.8%	+62	+21.7%	421
Management (VIII & above)	32	30	44	45	+0	+14	+47.4%	+12	+38.7%	46
Administrative/ Supervisory (V to VII)	64	76	113	116	+3	+40	+53.0%	+53	+83.1%	122
Clerical (III & IV)	236	250	335	332	-3	+82	+32.9%	+96	+40.8%	376
Management & Administrative	331	356	492	493	+0	+137	+38.4%	+161	+48.7%	544
Support	72	77	85	84	-0	+7	+8.7%	+12	+17.1%	116
Maintenance/ Technical	6	7	9	8	-0	+1	+19.8%	+2	+39.6%	9
General Support	78	84	93	92	-1	+8	+9.7%	+15	+18.8%	125
Health Care Assistants	32	96	115	114	-1	+18	+19.1%	+82	+257.6%	127
Home Help		1	0	0	0	-0	-53.3%	+0	-100.0%	1
Care, other	55	58	78	74	-3	+16	+27.5%	+19	+35.2%	87
Patient & Client Care	87	155	193	189	-4	+34	+21.9%	+102	+117.2%	215

CHO 2

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,134	1,235	1,337	1,359	+21	+124	+10.0%	+225	+19.8%	1,579
Consultants	1	1	3	3	0	+2	+130.8%	+2	+140.0%	3
Registrars	40	47	45	46	+1	-2	-3.7%	+6	+13.8%	46
SHO/ Interns	1	3	3	3	+0			+2	+200.0%	3
Medical/ Dental, other	46	49	43	43	+0	-6	-12.4%	-3	-5.5%	54
Medical & Dental	88	101	94	95	+1	-6	-6.1%	+7	+7.7%	106
Nurse/ Midwife Manager	27	28	25	29	+4	+1	+5.2%	+2	+7.4%	32
Nurse/ Midwife Specialist & AN/MP	17	21	27	30	+3	+9	+42.9%	+13	+74.0%	33
Staff Nurse/ Staff Midwife	74	79	91	92	+1	+13	+16.9%	+18	+24.8%	114
Public Health Nurse	191	198	185	180	-5	-17	-8.7%	-10	-5.4%	207
Post-registration Nurse/ Midwife Student	4		20	20	0	+20	-100.0%	+16	+400.0%	20
Nursing/ Midwifery Student	4		20	20	0	+20	-100.0%	+16	+400.0%	20
Nursing & Midwifery	313	326	349	352	+3	+27	+8.2%	+39	+12.4%	406
Therapy Professions	226	248	272	271	-1	+23	+9.2%	+44	+19.7%	312
Health Science/ Diagnostics	6	7	8	9	+0	+2	+23.4%	+3	+45.1%	9
Social Care	8	9	10	9	-1	-0	-1.0%	+0	+1.4%	9
Social Workers	7	6	9	9	+0	+3	+51.6%	+2	+27.9%	9
Psychologists	24	27	29	31	+3	+5	+17.3%	+7	+29.9%	38
Pharmacy	1	1	1	2	+1	+1	+81.0%	+1	+81.0%	2
H&SC, Other	40	42	49	63	+14	+21	+49.8%	+22	+55.9%	97
Health & Social Care Professionals	312	339	377	392	+15	+53	+15.8%	+80	+25.5%	476
Management (VIII & above)	33	35	27	28	+1	-8	-21.6%	-5	-16.1%	28
Administrative/ Supervisory (V to VII)	62	73	77	80	+4	+7	+10.2%	+18	+29.8%	84
Clerical (III & IV)	238	229	220	227	+7	-1	-0.6%	-11	-4.5%	257
Management & Administrative	333	337	324	335	+11	-2	-0.5%	+3	+0.8%	369
Support	21	22	19	18	-1	-5	-20.4%	-3	-15.9%	40
Maintenance/ Technical	9	8	10	10	0	+2	+25.3%	+1	+11.1%	10
General Support	30	30	29	28	-1	-2	-8.3%	-2	-7.7%	50
Health Care Assistants	14	57	86	86	+0	+29	+51.1%	+72	+501.9%	96
Care, other	43	46	79	71	-8	+25	+54.1%	+28	+64.6%	76
Patient & Client Care	57	103	165	157	-8	+54	+52.5%	+99	+173.8%	172

CHO 3

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	764	812	1,020	1,029	+9	+217	+26.8%	+265	+34.7%	1,187
Consultants	2	1	1	1	0			-1	-35.0%	2
Registrars	24	25	24	25	+1	-0	-1.1%	+1	+4.2%	25
SHO/ Interns	6	1				-1	-100.0%	-6	-100.0%	
Medical/ Dental, other	52	52	44	46	+1	-6	-12.3%	-7	-12.6%	56
Medical & Dental	84	79	70	71	+2	-8	-9.7%	-12	-14.6%	83
Nurse/ Midwife Manager	19	23	23	23	+1	+1	+2.4%	+5	+24.8%	26
Nurse/ Midwife Specialist & AN/MP	2	3	7	7	0	+4	+133.3%	+5	+250.0%	7
Staff Nurse/ Staff Midwife	56	56	72	74	+3	+18	+33.1%	+18	+32.8%	96
Public Health Nurse	126	126	124	124	-0	-2	-1.3%	-2	-1.7%	153
Post-registration Nurse/ Midwife Student		4	11	11	+0	+7	+175.0%	+11	-100.0%	11
Nursing/ Midwifery Student		4	11	11	+0	+7	+175.0%	+11	-100.0%	11
Nursing & Midwifery	203	212	237	240	+3	+28	+13.4%	+37	+18.2%	293
Therapy Professions	86	84	146	151	+5	+67	+80.3%	+65	+75.3%	171
Health Science/ Diagnostics	5	6	4	4	-0	-2	-34.3%	-1	-17.9%	5
Social Care	1	1	1	1	0					1
Social Workers	11	10	11	11	-0	+1	+12.5%	+1	+6.8%	13
Psychologists	15	15	16	14	-2	-1	-7.0%	-2	-12.6%	16
Pharmacy	1	1	2	2	-0	+1	+100.0%	+1	+100.0%	2
H&SC, Other	11	10	10	10	+0	-0	-4.2%	-1	-8.9%	11
Health & Social Care Professionals	129	126	190	192	+2	+66	+52.2%	+63	+48.5%	219
Management (VIII & above)	23	24	32	29	-3	+5	+22.5%	+6	+25.2%	30
Administrative/ Supervisory (V to VII)	54	63	95	102	+7	+39	+61.3%	+48	+88.2%	108
Clerical (III & IV)	156	150	187	185	-3	+35	+23.3%	+29	+18.4%	212
Management & Administrative	234	237	315	316	+1	+79	+33.4%	+82	+35.3%	350
Support	13	13	14	13	-0	+0	+0.2%	+0	+1.1%	29
Maintenance/ Technical	30	27	34	33	-1	+6	+21.8%	+3	+10.4%	34
General Support	43	40	48	46	-1	+6	+14.6%	+3	+7.5%	63
Health Care Assistants	21	67	95	99	+4	+32	+47.2%	+78	+372.2%	108
Home Help	1	1				-1	-100.0%	-1	-100.0%	
Care, other	49	50	66	64	-2	+15	+29.7%	+15	+30.6%	71
Patient & Client Care	71	117	161	163	+2	+46	+38.9%	+92	+130.2%	179

CHO 4

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,346	1,517	1,757	1,759	+2	+241	+15.9%	+413	+30.7%	2,177
Consultants	3	3	6	6	+0	+4	+143.8%	+4	+142.9%	10
Registrars	55	58	46	47	+0	-11	-19.6%	-8	-14.6%	49
SHO/ Interns	6	7	4	4	0	-3	-44.1%	-2	-35.0%	4
Medical/ Dental, other	88	91	99	98	-1	+7	+7.9%	+10	+11.2%	163
Medical & Dental	152	159	156	155	-1	-4	-2.3%	+3	+2.3%	226
Nurse/ Midwife Manager	56	61	75	73	-3	+12	+19.7%	+16	+29.2%	82
Nurse/ Midwife Specialist & AN/MP	4	7	10	10	+1	+3	+46.4%	+6	+147.9%	13
Staff Nurse/ Staff Midwife	119	139	149	150	+1	+11	+8.0%	+31	+25.8%	206
Public Health Nurse	211	222	210	210	+0	-12	-5.3%	-1	-0.4%	258
Post-registration Nurse/ Midwife Student	17	15	24	24	0	+9	+60.6%	+7	+39.1%	24
Nursing/ Midwifery Student	17	15	24	24	0	+9	+60.6%	+7	+39.1%	24
Nursing & Midwifery	408	443	467	467	-0	+24	+5.4%	+59	+14.5%	583
Therapy Professions	222	237	312	310	-1	+73	+30.8%	+89	+39.9%	372
Health Science/ Diagnostics	11	12	12	12	+0	+0	+1.8%	+1	+13.5%	14
Social Care	8	5	8	7	-1	+2	+49.8%	-0	-4.1%	8
Social Workers	24	28	29	29	-0	+0	+1.4%	+4	+17.7%	30
Psychologists	20	22	18	19	+1	-3	-14.3%	-2	-9.0%	21
Pharmacy	3	4	4	4	-0	+0	+10.5%	+1	+42.6%	5
H&SC, Other	41	41	40	40	+0	-1	-3.3%	-2	-3.7%	44
Health & Social Care Professionals	329	349	422	421	-1	+72	+20.7%	+92	+27.9%	494
Management (VIII & above)	37	35	38	41	+3	+6	+17.2%	+4	+10.8%	42
Administrative/ Supervisory (V to VII)	68	73	101	101	-0	+28	+38.8%	+33	+48.0%	112
Clerical (III & IV)	205	224	256	259	+3	+35	+15.7%	+54	+26.3%	317
Management & Administrative	310	331	395	400	+6	+69	+20.9%	+91	+29.2%	471
Support	16	18	16	16	-0	-2	-11.9%	+0	+1.9%	31
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
General Support	16	18	17	17	-0	-1	-6.4%	+1	+8.3%	32
Health Care Assistants	17	103	156	153	-3	+49	+48.0%	+135	+778.7%	175
Home Help	10	9	9	9	-0	-0	-1.5%	-1	-10.8%	22
Care, other	105	105	135	137	+2	+32	+30.1%	+32	+30.9%	174
Patient & Client Care	132	218	301	299	-2	+81	+37.2%	+167	+126.0%	371

CHO 5

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	952	1,061	1,180	1,182	+3	+121	+11.4%	+231	+24.2%	1,425
Consultants	3	1	2	2	0	+1	+100.0%	-1	-33.3%	2
Registrars	18	21	29	29	-0	+8	+38.1%	+11	+59.0%	29
SHO/ Interns	6	2	2	2	0	-0	-11.1%	-4	-66.7%	2
Medical/ Dental, other	54	55	56	57	+1	+3	+4.7%	+3	+5.6%	79
Medical & Dental	81	79	89	90	+1	+11	+14.2%	+9	+10.7%	112
Nurse/ Midwife Manager	26	46	49	51	+3	+5	+10.9%	+25	+95.3%	57
Nurse/ Midwife Specialist & AN/MP	6	18	25	27	+1	+9	+49.8%	+21	+368.2%	32
Staff Nurse/ Staff Midwife	67	84	103	104	+1	+20	+23.3%	+37	+54.9%	136
Public Health Nurse	165	167	155	154	-2	-13	-8.1%	-11	-6.9%	191
Post-registration Nurse/ Midwife Student	5	3	6	6	-1	+2	+65.2%	+1	+10.0%	6
Nursing/ Midwifery Student	5	3	6	6	-1	+2	+65.2%	+1	+10.0%	6
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	270	320	338	341	+3	+21	+6.7%	+71	+26.3%	422
Therapy Professions	183	186	246	242	-4	+56	+30.3%	+59	+32.0%	278
Health Science/ Diagnostics	4	8	8	7	-1	-0	-4.1%	+4	+92.6%	8
Social Care	5	5	5	5	0	-1	-11.9%	-1	-14.1%	5
Social Workers	8	7	4	4	-0	-3	-41.4%	-4	-50.3%	5
Psychologists	44	38	35	35	-0	-3	-8.3%	-9	-19.7%	39
Pharmacy	1	1	1	1	-0	-0	-12.0%	-0	-12.0%	1
H&SC, Other	18	19	18	18	+0	-1	-4.1%	-0	-1.5%	20
Health & Social Care Professionals	264	264	317	312	-5	+48	+18.4%	+48	+18.4%	356
Management (VIII & above)	25	24	16	16	-0	-8	-33.9%	-10	-38.6%	16
Administrative/ Supervisory (V to VII)	52	59	49	50	+0	-9	-15.5%	-2	-4.7%	53
Clerical (III & IV)	164	161	157	156	-1	-5	-3.0%	-8	-4.7%	182
Management & Administrative	241	243	222	221	-1	-22	-9.0%	-20	-8.3%	251
Support	26	26	23	23	+0	-3	-11.4%	-2	-9.5%	54
General Support	26	26	23	23	+0	-3	-11.4%	-2	-9.5%	54
Health Care Assistants	8	70	121	121	-0	+51	+72.6%	+113	+1406.5%	128
Home Help	7	8	7	7	-0	-1	-9.1%	-0	-2.4%	19
Care, other	55	52	62	67	+5	+15	+29.0%	+12	+22.5%	83
Patient & Client Care	70	130	190	195	+5	+65	+50.2%	+125	+177.9%	230

CHO 6

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	765	811	847	878	+30	+67	+8.2%	+113	+14.8%	1,122
Consultants	9	8	9	11	+2	+3	+30.1%	+2	+16.9%	13
Registrars	26	24	24	25	+1	+1	+3.3%	-1	-5.6%	25
SHO/ Interns	7	7	7	7	+1	+1	+15.1%	+1	+15.1%	14
Medical/ Dental, other	46	41	41	42	+0	+0	+1.0%	-5	-10.0%	61
Medical & Dental	88	80	81	84	+4	+5	+5.9%	-4	-4.0%	113
Nurse/ Midwife Manager	22	22	24	28	+4	+6	+24.8%	+6	+25.6%	32
Nurse/ Midwife Specialist & AN/MP	6	4	4	9	+5	+6	+159.4%	+3	+52.6%	10
Staff Nurse/ Staff Midwife	52	55	54	72	+17	+17	+30.3%	+20	+38.3%	101
Public Health Nurse	117	112	99	98	-1	-14	-12.4%	-19	-16.0%	115
Post-registration Nurse/ Midwife Student	14	15	10	6	-4	-9	-59.7%	-8	-55.6%	6
Nursing/ Midwifery Student	14	15	10	6	-4	-9	-59.7%	-8	-55.6%	6
Nursing Education/Clinical		1	1	1	+0			+1	-100.0%	1
Nursing/ Midwifery other		1	1	1	+0			+1	-100.0%	1
Nursing & Midwifery	210	209	193	214	+21	+5	+2.4%	+3	+1.6%	265
Therapy Professions	104	110	129	135	+6	+25	+22.4%	+31	+30.3%	166
Health Science/ Diagnostics	18	20	19	18	-1	-2	-9.2%	+0	+0.6%	21
Social Care	4	3	3	3	-0	+0	+6.3%	-1	-23.5%	3
Social Workers	5	4	5	6	+1	+1	+29.0%	+1	+18.9%	7
Psychologists	19	20	20	19	-0	-0	-2.0%	+1	+3.5%	23
Pharmacy	1	1	1	1	+0	+0	+21.0%	+0	+51.2%	2
H&SC, Other	4	4	8	7	-1	+3	+76.4%	+3	+82.0%	8
Health & Social Care Professionals	154	162	184	189	+5	+27	+16.7%	+36	+23.3%	230
Management (VIII & above)	30	30	29	29	+0	-1	-2.6%	-1	-2.1%	35
Administrative/ Supervisory (V to VII)	68	65	66	69	+3	+4	+6.4%	+1	+2.0%	83
Clerical (III & IV)	112	128	128	142	+15	+14	+11.3%	+31	+27.4%	174
Management & Administrative	210	223	223	241	+18	+18	+8.0%	+31	+14.9%	292
Support	24	26	24	24	+0	-2	-7.6%	+0	+0.1%	38
Maintenance/ Technical	2	2	2	2	0					4
General Support	26	28	26	26	+0	-2	-7.1%	+0	+0.1%	42
Health Care Assistants	6	38	60	44	-16	+6	+16.5%	+38	+600.2%	58
Care, other	71	72	81	79	-2	+8	+10.7%	+8	+11.6%	122
Patient & Client Care	77	110	141	123	-17	+14	+12.7%	+46	+59.5%	180

CHO 7

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,702	1,789	1,825	1,774	-51	-15	-0.9%	+72	+4.2%	2,079
Consultants	11	13	13	12	-1	-1	-5.9%	+0	+3.1%	13
Registrars	46	44	46	44	-2	+0	+0.4%	-2	-4.2%	47
SHO/ Interns	6	9	10	9	-1			+3	+50.5%	10
Medical/ Dental, other	75	77	59	59	-1	-18	-23.2%	-17	-22.0%	83
Medical & Dental	139	142	128	123	-4	-18	-12.9%	-15	-10.9%	153
Nurse/ Midwife Manager	80	86	103	95	-8	+9	+10.8%	+15	+18.2%	106
Nurse/ Midwife Specialist & AN/MP	46	56	54	50	-4	-5	-9.2%	+4	+9.7%	60
Staff Nurse/ Staff Midwife	205	199	196	184	-12	-15	-7.6%	-21	-10.2%	229
Public Health Nurse	175	177	165	164	-1	-12	-6.9%	-11	-6.3%	202
Post-registration Nurse/ Midwife Student	21	23	25	24	-1	+1	+4.3%	+3	+14.3%	24
Nursing/ Midwifery Student	21	23	25	24	-1	+1	+4.3%	+3	+14.3%	24
Nursing/ Midwifery other	2	2	3	2	-1					2
Nursing & Midwifery	530	542	547	520	-27	-22	-4.1%	-10	-1.9%	623
Therapy Professions	267	257	266	259	-6	+2	+0.8%	-7	-2.7%	302
Health Science/ Diagnostics	0	1	6	6	-0	+5	+397.5%	+6	+2659.1%	8
Social Care	3	4	4	4	+0	+0	+5.9%	+1	+19.1%	4
Social Workers	26	26	28	27	-1	+1	+3.4%	+1	+3.1%	30
Psychologists	22	25	29	30	+1	+5	+19.1%	+9	+40.0%	34
Pharmacy	32	31	35	34	-1	+3	+10.5%	+2	+6.4%	38
H&SC, Other	24	21	23	23	+0	+2	+9.9%	-1	-3.8%	30
Health & Social Care Professionals	373	365	390	383	-7	+18	+5.0%	+10	+2.7%	446
Management (VIII & above)	33	30	32	28	-4	-3	-8.3%	-6	-16.8%	28
Administrative/ Supervisory (V to VII)	76	87	78	76	-2	-11	-12.6%	+0	+0.3%	79
Clerical (III & IV)	178	193	178	176	-2	-17	-8.6%	-2	-1.0%	203
Management & Administrative	287	310	288	280	-8	-30	-9.7%	-7	-2.5%	310
Support	116	110	105	105	+0	-5	-4.6%	-11	-9.2%	122
Maintenance/ Technical	9	9	9	9	-0	-0	-2.1%	+0	+4.9%	11
General Support	125	120	114	114	+0	-5	-4.4%	-10	-8.2%	133
Health Care Assistants	121	184	214	207	-7	+23	+12.4%	+86	+71.0%	253
Care, other	128	126	145	146	+1	+20	+15.7%	+18	+14.2%	161
Patient & Client Care	249	310	359	353	-6	+43	+13.7%	+104	+41.8%	414

CHO 8

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,387	1,506	1,569	1,562	-7	+56	+3.7%	+175	+12.6%	1,864
Consultants	6	6	6	6	0	-0	-2.0%			6
Registrars	78	82	80	81	+0	-1	-1.5%	+3	+3.2%	83
SHO/ Interns	2	1				-1	-100.0%	-2	-100.0%	
Medical/ Dental, other	61	61	54	53	-0	-7	-12.1%	-7	-12.0%	63
Medical & Dental	147	149	140	140	+0	-9	-6.3%	-7	-4.6%	152
Nurse/ Midwife Manager	51	51	60	60	-0	+9	+17.9%	+9	+17.1%	67
Nurse/ Midwife Specialist & AN/MP	35	42	44	44	+0	+2	+5.8%	+10	+27.8%	55
Staff Nurse/ Staff Midwife	98	104	105	105	+0	+1	+0.8%	+7	+6.9%	147
Public Health Nurse	196	197	205	201	-4	+4	+1.9%	+5	+2.5%	238
Post-registration Nurse/ Midwife Student	2	12	8	8	0	-4	-33.3%	+6	+304.0%	8
Nursing/ Midwifery Student	2	12	8	8	0	-4	-33.3%	+6	+304.0%	8
Nursing/ Midwifery other		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	382	407	422	418	-4	+11	+2.8%	+36	+9.5%	515
Therapy Professions	221	228	231	233	+2	+5	+2.2%	+13	+5.8%	289
Health Science/ Diagnostics	5	7	9	9	-0	+2	+22.8%	+4	+71.9%	10
Social Care		1	1	1	-0	-0	-5.0%	+1	-100.0%	1
Social Workers	16	16	23	23	-0	+7	+43.4%	+7	+44.1%	26
Psychologists	56	56	52	50	-3	-6	-11.1%	-6	-10.7%	57
Pharmacy	4	5	6	6	0	+1	+23.9%	+2	+58.1%	6
H&SC, Other	25	26	34	33	-1	+7	+26.9%	+8	+32.6%	38
Health & Social Care Professionals	326	339	356	355	-1	+15	+4.5%	+29	+8.8%	427
Management (VIII & above)	45	41	33	34	+1	-7	-17.3%	-11	-25.2%	36
Administrative/ Supervisory (V to VII)	78	84	94	104	+11	+20	+24.3%	+27	+34.6%	110
Clerical (III & IV)	265	272	270	261	-9	-12	-4.3%	-4	-1.5%	314
Management & Administrative	387	397	397	399	+2	+2	+0.4%	+11	+3.0%	460
Support	23	20	20	20	-0	-1	-3.4%	-3	-13.0%	36
Maintenance/ Technical	3	3	2	2	-0	-1	-28.8%	-1	-26.0%	3
General Support	25	23	22	22	-1	-2	-6.6%	-4	-14.4%	39
Health Care Assistants	21	90	130	125	-5	+34	+37.9%	+104	+501.2%	150
Home Help	0						-100.0%	-0	-100.0%	
Care, other	98	100	102	104	+2	+4	+3.9%	+5	+5.4%	121
Patient & Client Care	120	190	232	228	-3	+38	+20.1%	+109	+91.1%	271

CHO 9

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,247	1,412	1,389	1,379	-11	-33	-2.4%	+131	+10.5%	1,568
Consultants	4	4	4	4	0			+0	+0.7%	5
Registrars	56	52	46	43	-3	-9	-17.6%	-13	-22.8%	45
SHO/ Interns	1	5	9	9	0	+4	+80.0%	+8	+800.0%	9
Medical/ Dental, other	50	49	50	51	+1	+2	+4.4%	+2	+3.1%	59
Medical & Dental	111	111	109	108	-2	-3	-2.7%	-3	-2.8%	118
Nurse/ Midwife Manager	37	43	49	51	+2	+8	+18.9%	+14	+38.1%	55
Nurse/ Midwife Specialist & AN/MP	6	8	12	12	+1	+4	+48.8%	+6	+91.8%	15
Staff Nurse/ Staff Midwife	100	105	108	108	+0	+3	+2.9%	+8	+8.0%	133
Public Health Nurse	175	182	176	176	-1	-6	-3.3%	+1	+0.4%	207
Post-registration Nurse/ Midwife Student	26	31	23	20	-3	-11	-35.5%	-6	-23.1%	20
Nursing/ Midwifery Student	26	31	23	20	-3	-11	-35.5%	-6	-23.1%	20
Nursing/ Midwifery other		1	1	1	0	-0	-4.0%	+1	-100.0%	1
Nursing & Midwifery	345	370	369	368	-1	-2	-0.5%	+24	+6.8%	431
Therapy Professions	196	211	226	224	-2	+13	+6.2%	+28	+14.1%	261
Health Science/ Diagnostics	20	20	13	13	-0	-7	-33.5%	-7	-35.8%	13
Social Care	4	4	3	3	+0	-0	-6.3%	-1	-20.9%	4
Social Workers	17	23	24	23	-1	+0	+0.6%	+6	+36.9%	24
Psychologists	65	65	70	69	-2	+3	+5.0%	+3	+5.0%	74
Pharmacy	12	15	14	14	+0	-1	-9.2%	+2	+13.4%	16
H&SC, Other	37	36	41	41	+0	+5	+15.4%	+4	+12.0%	47
Health & Social Care Professionals	351	373	391	386	-5	+14	+3.7%	+35	+9.9%	439
Management (VIII & above)	28	29	18	17	-1	-12	-41.5%	-11	-40.3%	17
Administrative/ Supervisory (V to VII)	77	88	84	84	+0	-4	-4.8%	+7	+8.7%	91
Clerical (III & IV)	182	221	194	193	-1	-28	-12.5%	+11	+5.9%	218
Management & Administrative	288	338	295	294	-2	-44	-12.9%	+6	+2.2%	326
Support	35	33	31	30	-1	-3	-9.9%	-5	-13.1%	35
General Support	35	33	31	30	-1	-3	-9.9%	-5	-13.1%	35
Health Care Assistants	13	74	70	67	-3	-7	-9.6%	+54	+409.9%	76
Care, other	105	114	122	126	+3	+12	+10.7%	+21	+19.7%	143
Patient & Client Care	118	187	192	193	+0	+5	+2.7%	+74	+63.0%	219

other Community Services

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	122	134	141	139	-2	+5	+3.8%	+17	+13.6%	151
Consultants	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Registrars	12	9	11	11	-1	+2	+25.2%	-1	-8.6%	11
SHO/ Interns	2	6	4	2	-2	-4	-58.7%	+1	+60.0%	4
Medical/ Dental, other	0	0				-0	-100.0%	-0	-100.0%	
Medical & Dental	15	16	17	15	-2	-0	-2.5%	+1	+3.6%	17
Nurse/ Midwife Manager	4	6	6	6	-0	+0	+0.2%	+2	+61.3%	7
Staff Nurse/ Staff Midwife	5	9	6	6	+0	-3	-32.6%	+1	+23.8%	7
Nursing & Midwifery	9	16	13	13	-0	-3	-19.4%	+4	+40.1%	14
Health Science/ Diagnostics	8	8	7	8	+1	-0	-0.3%	+0	+1.4%	8
Social Care	2	2	2	2	-0	-0	-6.5%	+0	+10.1%	2
Social Workers	14	16	16	15	-0	-0	-2.5%	+2	+12.3%	18
Psychologists	1	1	1	1	+0					1
Pharmacy	3	3	6	7	+1	+4	+124.7%	+4	+146.9%	7
H&SC, Other	3	4	3	3	0	-1	-21.1%	+0	+3.1%	3
Health & Social Care Professionals	30	33	34	36	+2	+2	+7.3%	+6	+20.5%	39
Management (VIII & above)	19	21	23	23	+0	+2	+10.6%	+5	+26.2%	25
Administrative/ Supervisory (V to VII)	20	17	22	24	+2	+8	+45.8%	+4	+20.2%	25
Clerical (III & IV)	12	12	15	13	-2	+0	+3.8%	+1	+5.0%	14
Management & Administrative	51	50	61	60	-1	+10	+20.6%	+10	+18.8%	64
Support	2	4	2	1	-1	-3	-64.8%	-1	-33.2%	2
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	3	4	2	1	-1	-3	-64.8%	-2	-54.7%	2
Care, other	15	15	14	13	-0	-2	-10.6%	-1	-9.8%	15
Patient & Client Care	15	15	14	13	-0	-2	-10.6%	-1	-9.8%	15

Primary Care Services Employment by Grade Group: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	10,599	11,572	12,648	12,637	-11	+1,065	+9.2%	+2,038	+19.2%	14,997
Consultant Dentistry	11	10	13	14	+0	+3	+33.3%	+2	+22.1%	16
Consultant Medicine	18	20	24	24	+1	+4	+20.7%	+7	+37.8%	29
Consultant Paediatrics	2	2	2	2						2
Consultant Psychiatry	8	8	9	9		+1	+11.9%	+1	+12.3%	10
Consultant Radiology	1	1	1	1						1
Consultant Surgery	4	1	3	2	-1	+1	+171.7%	-2	-59.8%	3
Consultants	44	42	52	52	-0	+10	+22.9%	+8	+17.8%	61
Registrar	382	390	381	379	-3	-11	-2.9%	-3	-0.9%	390
Senior Registrar	3	2	4	4		+2	+121.8%	+2	+57.2%	5
Specialist Registrar	10	11	10	10	+0	-1	-9.6%	+0	+2.4%	11
Registrars	395	403	396	393	-3	-10	-2.5%	-1	-0.4%	406
Senior House Officer	37	42	39	38	-1	-4	-9.0%	+1	+2.1%	47
SHO/ Interns	37	42	39	38	-1	-4	-9.0%	+1	+2.1%	47
Dentists	301	302	299	300	+1	-2	-0.7%	-2	-0.5%	400
Other Medical	218	217	190	192	+2	-25	-11.6%	-26	-12.0%	270
Medical/ Dental, other	520	519	489	492	+3	-27	-5.3%	-28	-5.3%	670
Medical & Dental	995	1,006	976	975	-1	-32	-3.1%	-21	-2.1%	1,184
Clinical Nurse/ Midwife Manager	168	192	208	209	+1	+17	+8.8%	+41	+24.7%	239
Director Nursing/Midwifery, Assistant	154	172	216	216	+0	+45	+25.9%	+62	+40.3%	239
Director of Nursing/Midwifery	38	40	42	43	+1	+3	+7.4%	+6	+15.5%	46
Nurse/ Midwife Manager	359	404	466	469	+3	+64	+15.9%	+109	+30.5%	524
Advanced Nurse/ Midwife Practitioner	3	13	17	19	+2	+6	+42.7%	+16	+645.7%	20
Clinical Nurse/ Midwife Specialist	140	171	201	207	+6	+36	+21.3%	+67	+47.8%	245
Nurse/ Midwife Specialist & AN/MP	143	184	218	226	+8	+42	+22.8%	+83	+58.4%	265
Staff Midwives	8	6	6	8	+2	+3	+45.6%	-0	-1.4%	10
Staff Nurse [Psychiatric]	9	14	12	11	-1	-3	-20.5%	+2	+26.8%	17
Staff Nurses [General/ Children's]	845	908	978	988	+10	+80	+8.8%	+143	+16.9%	1,289
Staff Nurse [Intellectual Disability]			1	1	-0	+1	-100.0%	+1	-100.0%	2
Staff Nurse/ Staff Midwife	862	927	997	1,008	+10	+81	+8.7%	+146	+16.9%	1,318
Public Health Nurse	1,512	1,533	1,467	1,454	-13	-78	-5.1%	-58	-3.8%	1,742
Post-registration Nurse/ Midwife Student	96	106	142	133	-9	+27	+25.0%	+37	+38.7%	134
Nursing/ Midwifery Student	96	106	142	133	-9	+27	+25.0%	+37	+38.7%	134
Nursing Education/Clinical	4	7	5	5	+0	-2	-25.4%	+1	+30.5%	5
Other Nursing/ Midwifery			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery other	4	7	6	5	-1	-2	-25.4%	+1	+30.5%	5
Nursing & Midwifery	2,976	3,161	3,296	3,295	-2	+134	+4.2%	+319	+10.7%	3,988
Dietitians	109	125	146	153	+7	+28	+22.8%	+44	+40.2%	184
Occupational Therapists	515	543	623	617	-6	+74	+13.6%	+102	+19.8%	718
Orthoptists	13	18	18	19	+1	+1	+6.5%	+5	+40.8%	22
Physiotherapists	543	561	656	650	-6	+89	+15.8%	+107	+19.7%	777
Podiatrists & Chiropodists	25	29	66	68	+2	+38	+130.2%	+43	+176.1%	79
Speech & Language Therapists	526	516	568	570	+2	+55	+10.6%	+44	+8.4%	663
Therapy Professions	1,731	1,792	2,078	2,077	-1	+285	+15.9%	+346	+20.0%	2,443
Audiology	44	52	54	54	-0	+1	+2.3%	+10	+21.9%	60
Biochemists	8	8	7	8	+1	-0	-0.3%	+0	+1.4%	8
Cardiac Physiologists			1	1		+1	-100.0%	+1	-100.0%	1
Clinical Engineering	8	8	9	9	-0	+1	+8.5%	+1	+8.5%	9
Medical Science	16	18	17	17	-1	-1	-5.5%	+1	+6.6%	18
Phlebotomists	0	1	0	0	+0	-1	-81.1%	+0	+4.5%	1
Physicists	2	2	2	2		-0	-20.5%	-0	-20.5%	2
Radiographers	4	4	5	6	+1	+2	+41.9%	+2	+39.6%	9

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	10,599	11,572	12,648	12,637	-11	+1,065	+9.2%	+2,038	+19.2%	14,997
Health Science/ Diagnostics	82	93	95	96	+1	+2	+2.5%	+14	+16.9%	108
Social Care	35	33	36	34	-2	+2	+5.4%	-1	-2.8%	37
Social Workers	139	151	181	180	-1	+28	+18.8%	+40	+29.1%	199
Psychologists	301	300	300	298	-2	-2	-0.7%	-3	-0.9%	337
Pharmacists	50	55	63	63		+8	+14.5%	+13	+26.3%	72
Pharmacy Technicians	8	8	10	10	+0	+2	+30.3%	+2	+31.2%	11
Pharmacy	58	63	73	73	+0	+10	+16.5%	+16	+27.0%	83
Counsellor Therapists	115	112	124	123	-0	+12	+10.4%	+9	+7.5%	136
Dental Hygienists	57	61	58	58	-0	-3	-5.6%	+0	+0.7%	73
Environmental Health Officers	1						-100.0%	-1	-100.0%	
HSCP Trainees/ Students			0	0		+0	-100.0%	+0	-100.0%	1
Other Health & Social Care	34	34	40	39	-0	+5	+16.2%	+5	+14.9%	43
Play Therapists/ Specialists	2	2	1	1		-1	-32.2%	-1	-37.2%	2
Vaccinators			26	35	+9	+35	-100.0%	+35	-100.0%	85
H&SC, Other	209	209	250	257	+8	+48	+23.2%	+48	+23.0%	340
Health & Social Care Professionals	2,555	2,641	3,011	3,016	+4	+374	+14.2%	+460	+18.0%	3,547
Executive Management	71	74	51	50	-1	-24	-32.7%	-21	-29.2%	51
Senior Management (VIII & GM)	235	224	241	239	-2	+14	+6.4%	+4	+1.7%	252
Management (VIII & above)	306	299	292	289	-3	-10	-3.3%	-17	-5.5%	303
Middle Management (V-VII)	617	684	769	797	+27	+113	+16.5%	+180	+29.1%	856
Other Administrative	2	1	11	11	+0	+10	+1030.9%	+9	+448.5%	11
Administrative/ Supervisory (V to VII)	619	685	780	808	+27	+123	+17.9%	+189	+30.5%	867
General Administrative (III & IV)	1,746	1,838	1,940	1,943	+3	+105	+5.7%	+197	+11.3%	2,267
Clerical (III & IV)	1,746	1,838	1,940	1,943	+3	+105	+5.7%	+197	+11.3%	2,267
Management & Administrative	2,671	2,821	3,012	3,039	+27	+218	+7.7%	+368	+13.8%	3,437
Catering	22	22	21	22	+1	-0	-0.7%	-1	-2.7%	24
Household Services	134	137	138	136	-2	-1	-0.7%	+2	+1.3%	167
Other Labs & Associated	3	5	3	2	-1	-3	-54.6%	-1	-27.0%	3
Other Support	113	113	109	109	+1	-4	-3.3%	-3	-2.9%	236
Portering	74	74	68	65	-3	-9	-12.0%	-9	-12.0%	73
Support	346	351	338	335	-4	-17	-4.7%	-12	-3.4%	503
Maintenance	58	55	65	63	-1	+8	+14.9%	+5	+8.8%	70
Technical Services	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Maintenance/ Technical	59	56	67	65	-1	+9	+16.4%	+6	+10.4%	72
General Support	406	407	405	400	-5	-7	-1.8%	-6	-1.4%	575
Attendant/ Aide	35	41	46	47	+1	+6	+14.7%	+12	+34.2%	61
Health & Social Care Assistants	69	105	84	85	+0	-20	-19.0%	+16	+22.4%	90
Health Care Assistant/ Care Assistant	150	634	915	883	-32	+250	+39.4%	+734	+489.9%	1,020
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	254	779	1,045	1,015	-31	+236	+30.2%	+761	+299.9%	1,171
Home Help	18	18	17	16	-0	-2	-10.7%	-2	-10.7%	42
Health Promotion			14	7	-7	+7	-100.0%	+7	-100.0%	7
Home Care Services	5	5	3	2	-1	-2	-53.1%	-3	-58.3%	4
Other Care Grades	712	728	863	867	+4	+140	+19.2%	+155	+21.8%	1,035
Pastoral Care	4	3	3	3	+0	+1	+20.8%	-1	-19.1%	5
Workshop Services	3	2	2	2		-0	-20.0%	-1	-33.8%	2
Care, other	724	737	885	882	-3	+144	+19.6%	+158	+21.8%	1,053
Patient & Client Care	996	1,535	1,947	1,913	-34	+378	+24.6%	+917	+92.1%	2,266

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,637	14,997	1.19	14.4%	85.6%	1.10	1.20	79.0%	66.4%	81.1%	69.1%	30.9%	84.6%	66.5%
Consultant Dentistry	14	16	1.18	43.8%	56.3%	1.15	1.20	87.5%	87.5%	77.8%	68.8%	31.3%	71.4%	66.7%
Consultant Medicine	24	29	1.18	24.1%	75.9%	1.04	1.24	55.2%	55.2%	50.0%	75.9%	24.1%	85.7%	72.7%
Consultant Paediatrics	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	9	10	1.06	70.0%	30.0%	1.09	1.00	100.0%	100.0%	100.0%	90.0%	10.0%	85.7%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	2	3	1.84	66.7%	33.3%	1.50	3.33	66.7%	66.7%	100.0%	33.3%	66.7%	50.0%	0.0%
Consultants	52	61	1.18	39.3%	60.7%	1.11	1.23	73.8%	87.5%	64.9%	73.8%	26.2%	79.2%	70.3%
Registrar	379	390	1.03	34.9%	65.1%	1.01	1.04	2.3%	2.3%	2.0%	99.2%	0.8%	99.3%	99.2%
Senior Registrar	4	5	1.14	80.0%	20.0%	1.00	2.70	20.0%	20.0%	0.0%	80.0%	20.0%	100.0%	0.0%
Specialist Registrar	10	11	1.07		100.0%		1.07	27.3%	27.3%	27.3%	90.9%	9.1%		90.9%
Registrars	393	406	1.03	34.5%	65.5%	1.01	1.05	3.2%	3.6%	3.0%	98.8%	1.2%	99.3%	98.5%
Senior House Officer	38	47	1.24	27.7%	72.3%	1.33	1.21	2.1%	2.1%	2.9%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	38	47	1.24	27.7%	72.3%	1.33	1.21	2.1%	0.0%	2.9%	100.0%	0.0%	100.0%	100.0%
Dentists	300	400	1.33	25.8%	74.3%	1.34	1.33	89.5%	89.5%	89.9%	50.7%	49.3%	56.3%	48.8%
Other Medical	192	270	1.41	24.1%	75.9%	1.31	1.44	73.7%	73.7%	77.1%	44.1%	55.9%	53.8%	41.0%
Medical/ Dental, other	492	670	1.36	25.1%	74.9%	1.33	1.37	83.1%	78.6%	84.7%	48.1%	51.9%	55.4%	45.6%
Medical & Dental	975	1,184	1.21	29.1%	70.9%	1.16	1.24	52.0%	45.8%	54.6%	68.8%	31.2%	76.5%	65.7%
Nursing & Midwifery	3,295	3,988	1.21	2.2%	97.8%	1.09	1.21	89.6%	90.9%	89.6%	64.7%	35.3%	85.2%	64.3%
Dietitians	153	184	1.20	2.7%	97.3%	1.01	1.21	92.9%	92.9%	93.3%	70.1%	29.9%	100.0%	69.3%
Occupational Therapists	617	718	1.16	6.0%	94.0%	1.05	1.17	92.9%	92.9%	93.2%	72.3%	27.7%	93.0%	71.0%
Orthoptists	19	22	1.18	18.2%	81.8%	1.05	1.21	68.2%	68.2%	66.7%	68.2%	31.8%	75.0%	66.7%
Physiotherapists	650	777	1.20	19.8%	80.2%	1.05	1.24	93.4%	93.4%	94.4%	66.3%	33.7%	87.7%	61.0%
Podiatrists & Chiropodists	68	79	1.16	5.1%	94.9%	1.00	1.17	93.7%	93.7%	94.7%	73.4%	26.6%	100.0%	72.0%
Speech & Language Therapists	570	663	1.16	1.4%	98.6%	1.10	1.16	91.9%	91.9%	91.9%	73.9%	26.1%	77.8%	73.9%
Therapy Professions	2,077	2,443	1.18	9.0%	91.0%	1.05	1.19	92.6%	88.6%	93.0%	70.7%	29.3%	88.6%	68.9%
Audiology	54	60	1.12	16.7%	83.3%	1.05	1.13	86.7%	86.7%	84.0%	78.3%	21.7%	90.0%	76.0%
Biochemists	8	8	1.03	12.5%	87.5%	1.00	1.04	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	9	9	1.04	100.0%		1.04		88.9%	88.9%		88.9%	11.1%	88.9%	

Medical Science	17	18	1.08	27.8%	72.2%	1.10	1.07	83.3%	83.3%	84.6%	88.9%	11.1%	80.0%	92.3%
Phlebotomists	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	6	9	1.45	22.2%	77.8%	1.33	1.49	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	57.1%
Health Science/ Diagnostics	96	108	1.13	25.9%	74.1%	1.07	1.15	88.9%	92.9%	87.5%	80.6%	19.4%	89.3%	77.5%
Social Care	34	37	1.07	48.6%	51.4%	1.04	1.11	81.1%	77.8%	84.2%	86.5%	13.5%	94.4%	78.9%
Social Workers	180	199	1.11	17.6%	82.4%	1.03	1.13	92.0%	85.7%	93.3%	80.9%	19.1%	91.4%	78.7%
Psychologists	298	337	1.13	16.0%	84.0%	1.03	1.15	72.4%	77.8%	71.4%	76.9%	23.1%	96.3%	73.1%
Pharmacists	63	72	1.14	23.6%	76.4%	1.10	1.16	61.1%	61.1%	69.1%	61.1%	38.9%	47.1%	65.5%
Pharmacy Technicians	10	11	1.05		100.0%		1.05	90.9%	90.9%	90.9%	90.9%	9.1%		90.9%
Pharmacy	73	83	1.13	20.5%	79.5%	1.10	1.14	65.1%	35.3%	72.7%	65.1%	34.9%	47.1%	69.7%
Counsellor Therapists	123	136	1.10	40.4%	59.6%	1.05	1.14	97.8%	97.8%	98.8%	75.0%	25.0%	85.5%	67.9%
Dental Hygienists	58	73	1.26	1.4%	98.6%	1.00	1.27	95.9%	95.9%	95.8%	49.3%	50.7%	100.0%	48.6%
HSCP Trainees/ Students	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	39	43	1.09	27.9%	72.1%	1.12	1.08	100.0%	100.0%	100.0%	86.0%	14.0%	83.3%	87.1%
Play Therapists/ Specialists	1	2	1.38		100.0%		1.38	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	35	85	2.42	14.1%	85.9%	1.48	2.70	1.2%	1.2%	0.0%	10.6%	89.4%	25.0%	8.2%
H&SC, Other	257	340	1.32	23.5%	76.5%	1.11	1.40	73.2%	83.8%	70.0%	54.4%	45.6%	76.3%	47.7%
Health & Social Care	3,016	3,547	1.18	12.7%	87.3%	1.06	1.20	87.9%	84.0%	88.5%	70.6%	29.4%	86.3%	68.3%
Executive Management	50	51	1.02	37.3%	62.7%	1.05	1.00	96.1%	96.1%	96.9%	98.0%	2.0%	94.7%	100.0%
Senior Management (VIII & GM)	239	252	1.06	22.6%	77.4%	1.04	1.06	94.0%	94.0%	96.4%	94.0%	6.0%	98.2%	92.8%
Management (VIII & above)	289	303	1.05	25.1%	74.9%	1.05	1.05	94.4%	88.2%	96.5%	94.7%	5.3%	97.4%	93.8%
Middle Management (V-VII)	797	856	1.07	17.8%	82.2%	1.04	1.08	93.3%	93.3%	94.2%	89.0%	11.0%	98.7%	86.9%
Other Administrative	11	11	1.00	54.5%	45.5%	1.00	1.01	9.1%	9.1%	20.0%	90.9%	9.1%	100.0%	80.0%
Administrative/ Supervisory (V to VII)	808	867	1.07	18.2%	81.8%	1.04	1.08	92.3%	86.1%	93.7%	89.0%	11.0%	98.7%	86.9%
General Administrative (III & IV)	1,943	2,267	1.17	9.9%	90.1%	1.09	1.18	78.6%	78.6%	79.6%	67.1%	32.9%	87.5%	64.9%
Clerical (III & IV)	1,943	2,267	1.17	9.9%	90.1%	1.09	1.18	78.6%	69.2%	79.6%	67.1%	32.9%	87.5%	64.9%
Management & Administrative	3,039	3,437	1.13	13.3%	86.7%	1.06	1.14	83.4%	78.2%	84.3%	75.1%	24.9%	93.0%	72.3%
Catering	22	24	1.11	33.3%	66.7%	1.04	1.15	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	43.8%
Household Services	136	167	1.23	25.1%	74.9%	1.04	1.31	79.0%	79.0%	81.6%	49.7%	50.3%	83.3%	38.4%
Other Labs & Associated	2	3	1.32		100.0%		1.32	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Other Support	109	236	2.16	33.5%	66.5%	1.37	3.03	54.7%	54.7%	43.3%	32.2%	67.8%	60.8%	17.8%
Portering	65	73	1.12	93.2%	6.8%	1.11	1.27	87.7%	87.7%	100.0%	86.3%	13.7%	89.7%	40.0%
Support	335	503	1.50	39.2%	60.8%	1.18	1.83	69.8%	80.2%	63.1%	47.5%	52.5%	77.2%	28.4%
Maintenance	63	70	1.10	98.6%	1.4%	1.10	1.00	97.1%	97.1%	100.0%	95.7%	4.3%	97.1%	0.0%

Technical Services	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Maintenance/ Technical	65	72	1.10	97.2%	2.8%	1.10	1.00	97.2%	97.1%	100.0%	94.4%	5.6%	97.1%	0.0%
General Support	400	575	1.44	46.4%	53.6%	1.16	1.82	73.2%	84.6%	63.3%	53.4%	46.6%	82.4%	28.2%
Attendant/ Aide	47	61	1.31	37.7%	62.3%	1.08	1.50	70.5%	70.5%	71.1%	67.2%	32.8%	95.7%	50.0%
Health & Social Care Assistants	85	90	1.06	13.3%	86.7%	1.07	1.06	40.0%	40.0%	38.5%	90.0%	10.0%	100.0%	88.5%
Health Care Assistant/ Care Assistant	883	1,020	1.15	30.9%	69.1%	1.13	1.17	21.2%	21.2%	24.1%	76.2%	23.8%	83.2%	73.0%
Health Care Assistants	1,015	1,171	1.15	29.9%	70.1%	1.12	1.17	25.2%	19.4%	27.6%	76.8%	23.2%	84.6%	73.4%
Home Help	16	42	2.56	26.2%	73.8%	2.59	2.55	23.8%	18.2%	25.8%	4.8%	95.2%	9.1%	3.2%
Health Promotion	7	7	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Home Care Services	2	4	1.83	25.0%	75.0%	1.96	1.79	50.0%	50.0%	66.7%	50.0%	50.0%	0.0%	66.7%
Other Care Grades	867	1,035	1.19	17.6%	82.4%	1.07	1.22	89.9%	89.9%	90.4%	63.8%	36.2%	82.4%	59.8%
Pastoral Care	3	5	1.60	60.0%	40.0%	2.16	1.15	40.0%	40.0%	100.0%	60.0%	40.0%	66.7%	50.0%
Workshop Services	2	2	1.09	50.0%	50.0%	1.00	1.19	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Care, other	882	1,053	1.19	17.9%	82.1%	1.08	1.22	89.6%	85.7%	90.4%	63.9%	36.1%	82.0%	60.0%
Patient & Client Care	1,913	2,266	1.18	24.3%	75.7%	1.12	1.21	55.1%	42.2%	59.2%	69.5%	30.5%	82.2%	65.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,637	14,997	1.19	14.4%	85.6%	1.10	1.20	79.0%	66.4%	81.1%	69.1%	30.9%	84.6%	66.5%
CHO 1	1,578	1,845	1.17	14.9%	85.1%	1.08	1.19	80.2%	80.2%	82.5%	69.1%	30.9%	84.4%	66.4%
CHO 2	1,359	1,579	1.16	13.8%	86.2%	1.10	1.17	78.7%	78.7%	81.3%	70.9%	29.1%	83.0%	68.9%
CHO 3	1,029	1,187	1.15	13.6%	86.4%	1.06	1.17	74.6%	74.6%	76.8%	76.7%	23.3%	95.0%	73.8%
CHO 4	1,759	2,177	1.24	11.4%	88.6%	1.17	1.25	65.2%	65.2%	67.8%	62.2%	37.8%	75.9%	60.4%
CHO 5	1,182	1,425	1.21	13.4%	86.6%	1.10	1.22	82.2%	82.2%	85.1%	65.3%	34.7%	83.2%	62.6%
CHO 6	878	1,122	1.28	13.1%	86.9%	1.26	1.28	83.3%	83.3%	84.4%	69.4%	30.6%	89.1%	66.5%
CHO 7	1,774	2,079	1.17	17.6%	82.4%	1.08	1.19	85.6%	85.6%	86.7%	69.6%	30.4%	83.1%	66.7%
CHO 8	1,562	1,864	1.19	14.2%	85.8%	1.10	1.21	83.3%	83.3%	86.4%	65.9%	34.1%	82.6%	63.1%
CHO 9	1,379	1,568	1.14	15.5%	84.5%	1.06	1.15	80.7%	80.7%	82.3%	75.7%	24.3%	89.7%	73.1%
other Community Services	139	151	1.09	29.8%	70.2%	1.08	1.09	74.2%	74.2%	77.4%	87.4%	12.6%	91.1%	85.8%

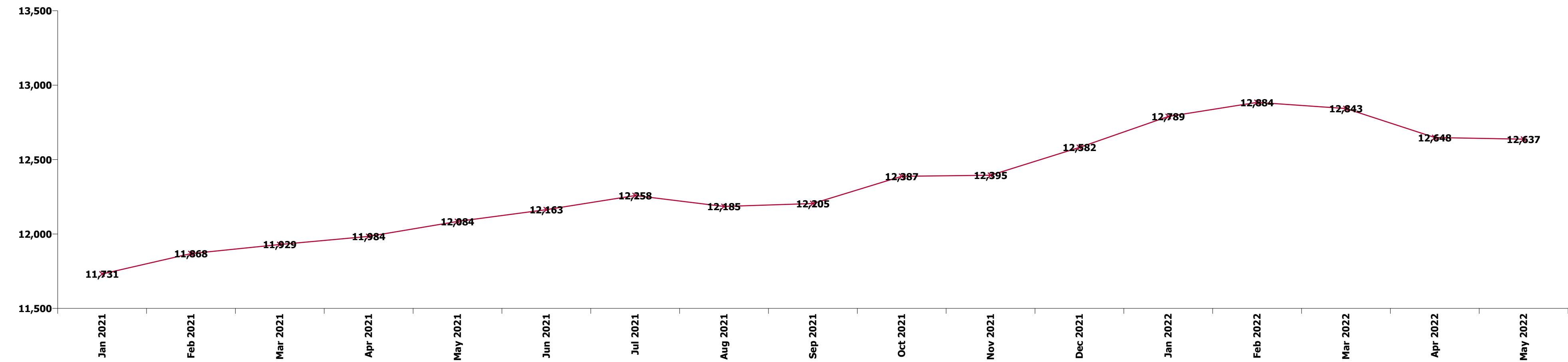
Summary Staff Movement: May 2022

Month-on-month
Summary

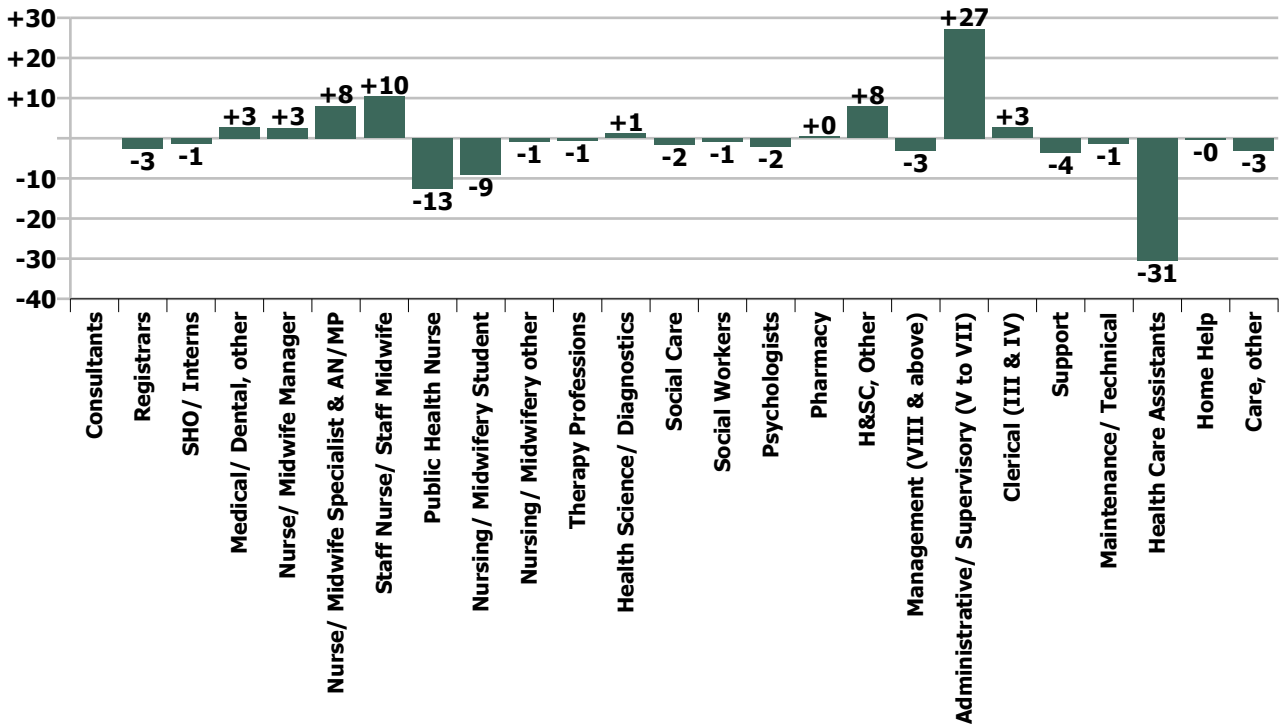
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	-0.1%	-11	+0	-3	-1	+3	-1	+3	+8	+10	-13	-9	-1	-2	-1	+1	-2	-1	-2	+0	+8	+4	-3	+27	+3	+27	-5	-31	-0	-3	-34	
CHO 1	-0.3%	-5	-1	-0		+1	+0	+1	+1	-1	+0	-1		+0	+1	+1		+2	+0	-0	-5	-1	+0	+3	-3	+0	-1	-1		-3	-4	
CHO 2	+1.6%	+21		+1	+0	+0	+1	+4	+3	+1	-5			+3	-1	+0	-1	+0	+3	+1	+14	+15	+1	+4	+7	+11	-1	+0		-8	-8	
CHO 3	+0.9%	+9		+1		+1	+2	+1		+3	-0	+0		+3	+5	-0		-0	-2	-0	+0	+2	-3	+7	-3	+1	-1	+4		-2	+2	
CHO 4	+0.1%	+2	+0	+0		-1	-1	-3	+1	+1	+0			-0	-1	+0	-1	-0	+1	-0	+0	-1	+3	-0	+3	+6	-0	-3	-0	+2	-2	
CHO 5	+0.2%	+3		-0		+1	+1	+3	+1	+1	-2	-1		+3	-4	-1		-0	-0	-0	+0	-5	-0	+0	-1	-1	+0	-0	-0	+5	+5	
CHO 6	+3.6%	+30	+2	+1	+1	+0	+4	+4	+5	+17	-1	-4	+0	+21	+6	-1	-0	+1	-0	+0	-1	+5	+0	+3	+15	+18	+0	-16		-2	-17	
CHO 7	-2.8%	-51	-1	-2	-1	-1	-4	-8	-4	-12	-1	-1	-1	-27	-6	-0	+0	-1	+1	-1	+0	-7	-4	-2	-2	-8	+0	-7		+1	-6	
CHO 8	-0.5%	-7		+0		-0	+0	-0	+0	+0	-4			-4	+2	-0	-0	-0	-3		-1	-1	+1	+11	-9	+2	-1	-5		+2	-3	
CHO 9	-0.8%	-11		-3		+1	-2	+2	+1	+0	-1	-3		-1	-2	-0	+0	-1	-2		+0	+0	-5	-1	+0	-1	-2	-1	-3		+3	+0
other Community Services	-1.6%	-2		-1	-2		-2	-0		+0				-0		+1	-0	-0	+0	+1		+2	+0	+2	-2	-1	-1		-0		-0	
		-0.1%	+0.0%	-0.7%	-3.5%	+0.6%	-0.1%	+0.5%	+3.7%	+1.0%	-0.9%	-6.5%	-13.7%	-0.1%	-0.0%	+1.2%	-4.2%	-0.5%	-0.7%	+0.6%	+3.2%	+0.1%	-1.0%	+3.5%	+0.1%	+0.9%	-1.2%	-2.9%	-2.4%	-0.4%	-1.7%	

Year-on-year Summary

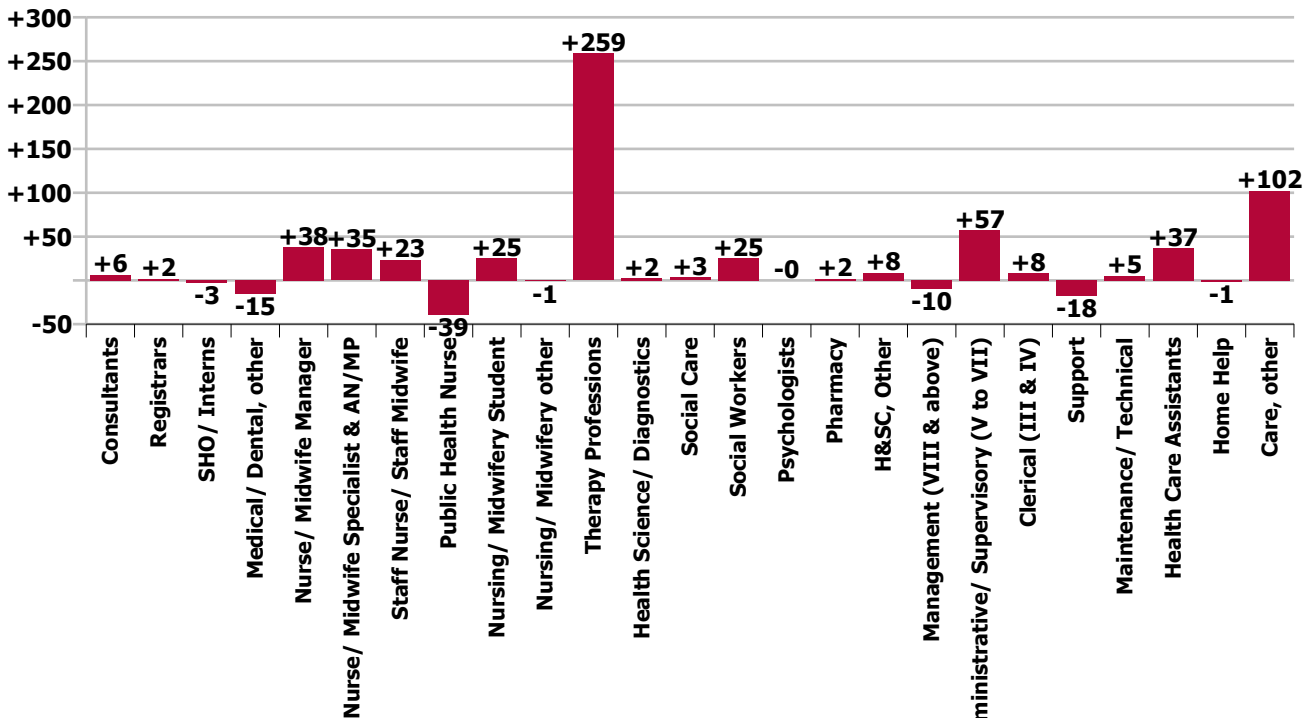
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+4.6%	+553	+6	+2	-3	-15	-10	+38	+35	+23	-39	+25	-1	+82	+259	+2	+3	+25	-0	+2	+8	+300	-10	+57	+8	+56	-12	+37	-1	+102	+137
CHO 1	+15.2%	+208	+0	+3		-1	+2	+12	+9	+17	-2	+11		+48	+22	+5	+3	+17	+1	-1	+7	+51	+11	+28	+54	+93	+0	+6	-0	+9	+14
CHO 2	+6.5%	+83	-0	+0	+1	-1	-0	-0	+6	+3	-11	+20		+17	+12	+1	+0	+4	+1	-0	+18	+36	-11	+6	-4	-9	-2	+19		+21	+41
CHO 3	+15.0%	+134		-0		+1	+1	+0	+4	+10	-4	+7		+17	+64	-1		+1	-2		+0	+62	+6	+25	+11	+42	+0	+4	-1	+10	+8
CHO 4	+7.5%	+123	+4	-7	-3	+1	-5	-3	+5	+3	-5	+10		+10	+59	+0	+2	+1	-3	+0	-23	+38	+11	+24	-11	+24	-1	+34	-0	+24	+57
CHO 5	+11.6%	+123		+5	+2	-2	+5	+10	+10	+19	-9	+2		+31	+53	+0	+0	+1	-0	-0	-0	+53	-2	-12	+12	-2	-1	+35	-0	+3	+37
CHO 6	+2.6%	+22	+3	+2	+1	-4	+2	+6	+5	+7	-11	-9		-2	+23	-1	-0	-1	-0	-1	+2	+23	-1	-6	+8	+0	-2	-5		+6	+1
CHO 7	-3.5%	-64	-1	+1	-1	-12	-13	+2	-6	-27	-6	+1		-36	+13	+5	+1	-1	+4	+2	+3	+27	-5	-20	-20	-45	-5	-8		+17	+9
CHO 8	-0.0%	-0		+3	-1	-2	+1	+9	+0	-3	+6	-5	-1	+6	+1	+1	-0	+5	-5	-1	-2	-1	-9	+18	-8	+1	-1	-9		+3	-5
CHO 9	-4.5%	-65		-6	+1	+4	-2	+2	+3	-5	+4	-11		-7	+11	-7	-0	+1	+4	-2	+4	+12	-9	-9	-25	-42	-3	-33		+11	-23
other Community Services	-8.4%	-13	+1	+1	-3		-1	-0		-2				-2		+0	-0	-3		+4	-1	-0	-1	+4	-9	-9	-6	-3		-1	-1
		+4.6%	+14.4%	+0.4%	-6.8%	-3.0%	-1.0%	+8.8%	+18.6%	+2.4%	-2.6%	+23.6%	-16.8%	+2.6%	+14.2%	+2.6%	+10.8%	+16.4%	-0.0%	+3.0%	+3.4%	+11.1%	-3.2%	+7.6%	+0.4%	+1.9%	-3.0%	+3.8%	-7.7%	+13.1%	+7.7%



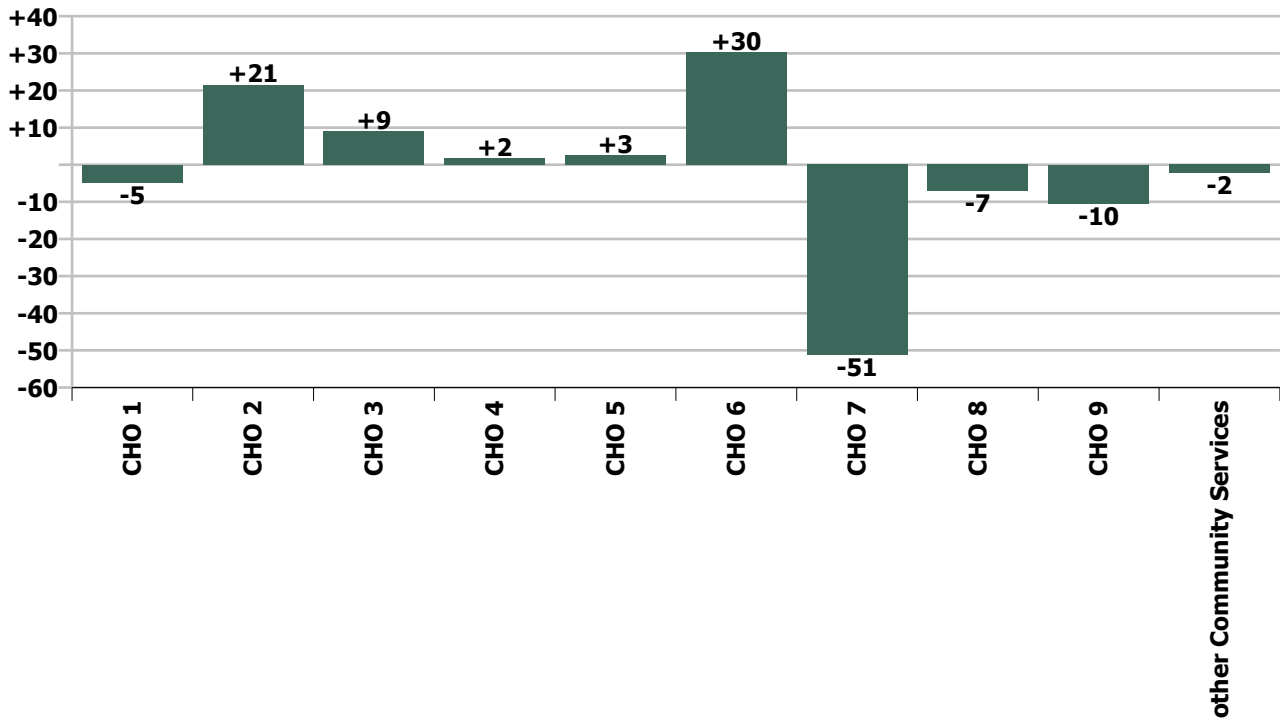
Staff Group change since: Apr 2022



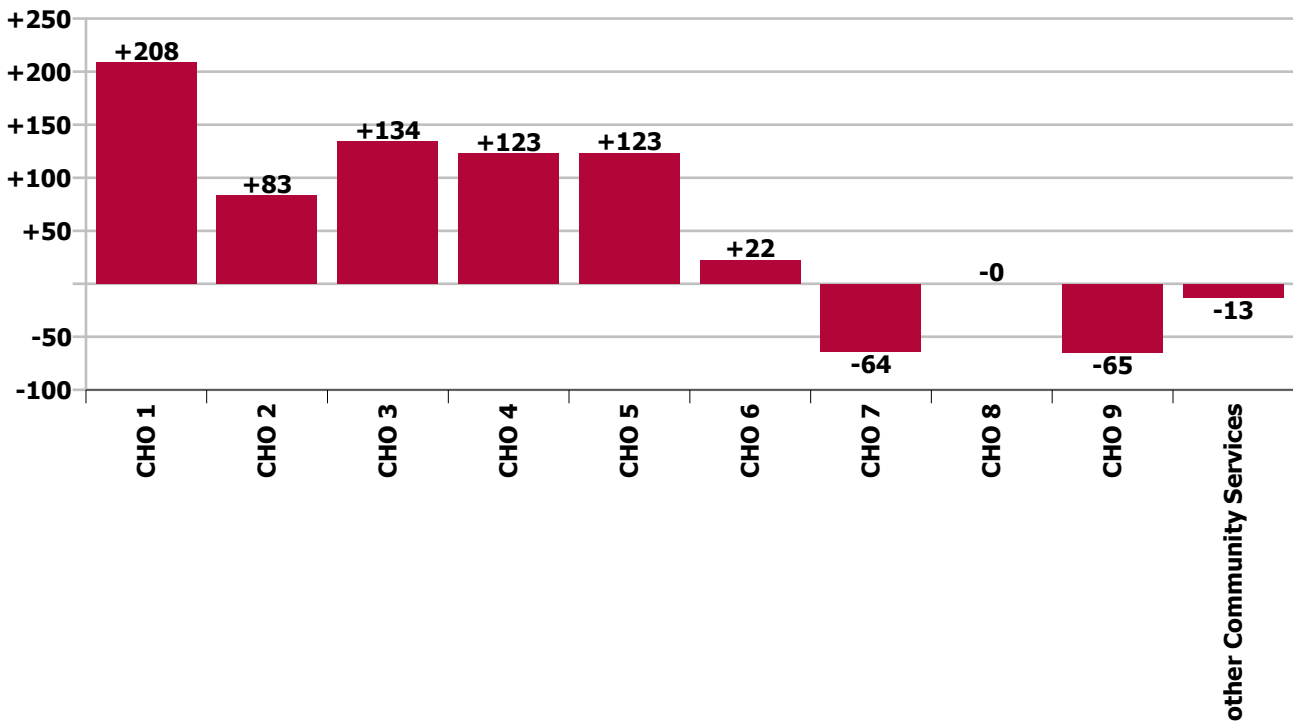
Staff Group change since: May 2021



CHO change since: Apr 2022



CHO change since: May 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to May 2022

May 2022 (Dec 2015 figure: 10,311)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,637	+2,191	+2,118	+1,706	+2,038	+1,065	-11	+21.0%	+20.1%	+15.6%	+19.2%	+9.2%	-0.1%
Consultant Dentistry	14	+3	+2	+2	+2	+3	+0	+28.3%	+17.2%	+17.2%	+22.1%	+33.3%	+1.5%
Consultant Medicine	24	+6	+5	+7	+7	+4	+1	+34.9%	+23.4%	+44.1%	+37.8%	+20.7%	+3.4%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1		+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	
Consultant Radiology	1												
Consultant Surgery	2	-3	-3	-3	-2	+1	-1	-67.7%	-65.8%	-63.8%	-59.8%	+171.7%	-38.0%
Consultants	52	+8	+3	+10	+8	+10	-0	+17.9%	+7.2%	+22.9%	+17.8%	+22.9%	-0.0%
Registrar	379	+49	+36	+18	-3	-11	-3	+14.8%	+10.5%	+5.0%	-0.9%	-2.9%	-0.7%
Senior Registrar	4	+1	+1	+0	+2	+2		+17.2%	+17.2%	+8.7%	+57.2%	+121.8%	
Specialist Registrar	10	+2	+1	+1	+0	-1	+0	+29.8%	+5.8%	+5.6%	+2.4%	-9.6%	+0.2%
Registrars	393	+52	+37	+19	-1	-10	-3	+15.1%	+10.4%	+5.1%	-0.4%	-2.5%	-0.7%
Senior House Officer	38	-2	+8	+1	+1	-4	-1	-5.3%	+28.2%	+2.7%	+2.1%	-9.0%	-3.5%
SHO/ Interns	38	-2	+8	+1	+1	-4	-1	-5.3%	+28.2%	+2.7%	+2.1%	-9.0%	-3.5%
Dentists	300	-4	-3	-6	-2	-2	+1	-1.4%	-0.8%	-1.8%	-0.5%	-0.7%	+0.4%
Other Medical	192	-24	-42	-46	-26	-25	+2	-11.2%	-18.0%	-19.2%	-12.0%	-11.6%	+0.9%
Medical/ Dental, other	492	-28	-45	-51	-28	-27	+3	-5.5%	-8.3%	-9.4%	-5.3%	-5.3%	+0.6%
Medical & Dental	975	+29	+4	-22	-21	-32	-1	+3.1%	+0.4%	-2.2%	-2.1%	-3.1%	-0.1%
Clinical Nurse/ Midwife Manager	209	+60	+50	+39	+41	+17	+1	+40.2%	+31.4%	+22.6%	+24.7%	+8.8%	+0.6%
Director Nursing/Midwifery, Assistant	216	+64	+77	+66	+62	+45	+0	+41.9%	+55.1%	+43.8%	+40.3%	+25.9%	+0.0%
Director of Nursing/Midwifery	43	+10	+10	+7	+6	+3	+1	+31.3%	+29.1%	+20.9%	+15.5%	+7.4%	+2.6%
Nurse/ Midwife Manager	469	+134	+137	+112	+109	+64	+3	+40.1%	+41.1%	+31.4%	+30.5%	+15.9%	+0.5%
Advanced Nurse/ Midwife Practitioner	19	+16	+17	+16	+16	+6	+2	+578.9%	+727.1%	+645.7%	+645.7%	+42.7%	+10.1%
Clinical Nurse/ Midwife Specialist	207	+90	+68	+64	+67	+36	+6	+76.2%	+48.3%	+44.6%	+47.8%	+21.3%	+3.1%
Nurse/ Midwife Specialist & AN/MP	226	+106	+84	+80	+83	+42	+8	+87.8%	+59.3%	+55.0%	+58.4%	+22.8%	+3.7%
Staff Midwives	8	+5	+3	+2	-0	+3	+2	+188.1%	+52.3%	+23.4%	-1.4%	+45.6%	+35.5%
Staff Nurse [Psychiatric]	11	+5	-3	+2	+2	-3	-1	+103.6%	-23.9%	+29.5%	+26.8%	-20.5%	-8.7%
Staff Nurses [General/ Children's]	988	+179	+150	+123	+143	+80	+9	+22.1%	+17.9%	+14.2%	+16.9%	+8.8%	+1.0%

May 2022 (Dec 2015 figure: 10,311)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,637	+2,191	+2,118	+1,706	+2,038	+1,065	-11	+21.0%	+20.1%	+15.6%	+19.2%	+9.2%	-0.1%
Staff Nurse [Intellectual Disability]	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-15.2%
Staff Nurse/ Staff Midwife	1,008	+190	+150	+127	+146	+81	+10	+23.3%	+17.6%	+14.5%	+16.9%	+8.7%	+1.0%
Public Health Nurse	1,454	-18	-33	-61	-58	-78	-13	-1.2%	-2.2%	-4.0%	-3.8%	-5.1%	-0.9%
Post-registration Nurse/ Midwife Student	133	+21	+4	+40	+37	+27	-9	+18.5%	+2.8%	+42.7%	+38.7%	+25.0%	-6.5%
Nursing/ Midwifery Student	133	+21	+4	+40	+37	+27	-9	+18.5%	+2.8%	+42.7%	+38.7%	+25.0%	-6.5%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	+0	+41.7%	+41.7%	+65.3%	+30.5%	-25.4%	+0.4%
Other Nursing/ Midwifery		-2	-0	-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2	-1	-9.8%	+25.6%	+24.0%	+30.5%	-25.4%	-13.7%
Nursing & Midwifery	3,295	+432	+343	+300	+319	+134	-2	+15.1%	+11.6%	+10.0%	+10.7%	+4.2%	-0.1%
Dietitians	153	+63	+48	+36	+44	+28	+7	+70.0%	+46.3%	+31.0%	+40.2%	+22.8%	+4.6%
Occupational Therapists	617	+121	+101	+77	+102	+74	-6	+24.4%	+19.5%	+14.2%	+19.8%	+13.6%	-1.0%
Orthoptists	19	+13	+12	+9	+5	+1	+1	+218.8%	+192.8%	+88.6%	+40.8%	+6.5%	+4.2%
Physiotherapists	650	+106	+87	+87	+107	+89	-6	+19.5%	+15.4%	+15.4%	+19.7%	+15.8%	-1.0%
Podiatrists & Chiropodists	68	+49	+46	+44	+43	+38	+2	+252.2%	+203.8%	+188.7%	+176.1%	+130.2%	+3.5%
Speech & Language Therapists	570	+68	+25	+22	+44	+55	+2	+13.6%	+4.6%	+4.0%	+8.4%	+10.6%	+0.4%
Therapy Professions	2,077	+420	+319	+275	+346	+285	-1	+25.3%	+18.1%	+15.2%	+20.0%	+15.9%	-0.0%
Audiology	54	+24	+24	+5	+10	+1	-0	+83.9%	+79.6%	+11.3%	+21.9%	+2.3%	-0.5%
Biochemists	8	+0	+0	-0	+0	-0	+1	+1.6%	+1.6%	-3.2%	+1.4%	-0.3%	+14.8%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1	-0	+189.3%	+334.0%	+24.0%	+8.5%	+8.5%	-0.2%
Medical Science	17	-1	-3	-4	+1	-1	-1	-8.0%	-14.9%	-18.2%	+6.6%	-5.5%	-3.4%
Phlebotomists	0	-0	-0	+0	+0	-1	+0	-64.6%	-63.5%	+4.5%	+4.5%	-81.1%	+4.5%
Physicists	2	-1	-0	-0	-0	-0		-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	
Radiographers	6	+1	+0	+1	+2	+2	+1	+14.8%	+3.3%	+12.9%	+39.6%	+41.9%	+19.2%
Health Science/ Diagnostics	96	+29	+28	+4	+14	+2	+1	+43.0%	+41.8%	+4.9%	+16.9%	+2.5%	+1.2%
Social Care	34	-1	+1	+0	-1	+2	-2	-1.7%	+4.3%	+1.0%	-2.8%	+5.4%	-4.2%
Social Workers	180	+29	+26	+27	+40	+28	-1	+19.5%	+17.2%	+17.8%	+29.1%	+18.8%	-0.5%
Psychologists	298	+14	+14	+0	-3	-2	-2	+4.9%	+5.0%	+0.1%	-0.9%	-0.7%	-0.7%
Pharmacists	63	+7	+6	+9	+13	+8	-0	+11.9%	+10.2%	+17.6%	+26.3%	+14.5%	-0.0%
Pharmacy Technicians	10	+4	+5	+5	+2	+2	+0	+72.0%	+76.4%	+106.7%	+31.2%	+30.3%	+4.4%

May 2022 (Dec 2015 figure: 10,311)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,637	+2,191	+2,118	+1,706	+2,038	+1,065	-11	+21.0%	+20.1%	+15.6%	+19.2%	+9.2%	-0.1%
Pharmacy	73	+11	+10	+15	+16	+10	+0	+17.7%	+16.5%	+25.2%	+27.0%	+16.5%	+0.6%
Counsellor Therapists	123	+9	+2	+8	+9	+12	-0	+7.5%	+1.8%	+6.6%	+7.5%	+10.4%	-0.2%
Dental Hygienists	58	+3	+3	+0	+0	-3	-0	+5.2%	+6.3%	+0.7%	+0.7%	-5.6%	-0.6%
Environmental Health Officers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	39	+4	+4	+4	+5	+5	-0	+12.3%	+12.8%	+10.0%	+14.9%	+16.2%	-1.1%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinators	35	+35	+35	+35	+35	+35	+9	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+34.1%
H&SC, Other	257	+51	+44	+46	+48	+48	+8	+24.5%	+20.9%	+21.7%	+23.0%	+23.2%	+3.2%
Health & Social Care Professionals	3,016	+553	+444	+368	+460	+374	+4	+22.5%	+17.2%	+13.9%	+18.0%	+14.2%	+0.1%
Executive Management	50	-15	-21	-24	-21	-24	-1	-23.2%	-29.7%	-32.4%	-29.2%	-32.7%	-1.8%
Senior Management (VIII & GM)	239	+45	+18	+3	+4	+14	-2	+23.2%	+7.9%	+1.4%	+1.7%	+6.4%	-0.9%
Management (VIII & above)	289	+30	-4	-21	-17	-10	-3	+11.5%	-1.2%	-6.7%	-5.5%	-3.3%	-1.0%
Middle Management (V-VII)	797	+307	+253	+171	+180	+113	+27	+62.7%	+46.5%	+27.4%	+29.1%	+16.5%	+3.5%
Other Administrative	11	+10	+10	+9	+9	+10	+0	+2094.0%	+2094.0%	+448.5%	+448.5%	+1030.9%	+0.4%
Administrative/ Supervisory (V to VII)	808	+317	+263	+180	+189	+123	+27	+64.7%	+48.3%	+28.7%	+30.5%	+17.9%	+3.5%
General Administrative (III & IV)	1,943	+170	+144	+114	+197	+105	+3	+9.6%	+8.0%	+6.2%	+11.3%	+5.7%	+0.1%
Clerical (III & IV)	1,943	+170	+144	+114	+197	+105	+3	+9.6%	+8.0%	+6.2%	+11.3%	+5.7%	+0.1%
Management & Administrative	3,039	+517	+404	+273	+368	+218	+27	+20.5%	+15.3%	+9.9%	+13.8%	+7.7%	+0.9%
Catering	22	-0	-4	-2	-1	-0	+1	-0.3%	-14.0%	-7.4%	-2.7%	-0.7%	+3.9%
Household Services	136	-11	-5	-11	+2	-1	-2	-7.5%	-3.3%	-7.5%	+1.3%	-0.7%	-1.3%
Other Labs & Associated	2	+0	-3	-2	-1	-3	-1	+13.5%	-53.3%	-52.1%	-27.0%	-54.6%	-29.5%
Other Support	109	-15	-23	-20	-3	-4	+1	-11.8%	-17.6%	-15.4%	-2.9%	-3.3%	+0.8%
Portering	65	-21	-17	-14	-9	-9	-3	-23.9%	-20.7%	-17.8%	-12.0%	-12.0%	-3.8%
Support	335	-46	-51	-49	-12	-17	-4	-12.1%	-13.3%	-12.9%	-3.4%	-4.7%	-1.1%
Maintenance	63	+6	+8	+6	+5	+8	-1	+10.8%	+13.9%	+10.8%	+8.8%	+14.9%	-2.2%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	
Maintenance/ Technical	65	+7	+9	+7	+6	+9	-1	+12.4%	+15.4%	+12.5%	+10.4%	+16.4%	-2.1%
General Support	400	-39	-42	-42	-6	-7	-5	-8.8%	-9.6%	-9.5%	-1.4%	-1.8%	-1.2%
Attendant/ Aide	47	+1	+1	-2	+12	+6	+1	+1.9%	+3.3%	-4.2%	+34.2%	+14.7%	+1.7%

May 2022 (Dec 2015 figure: 10,311)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,637	+2,191	+2,118	+1,706	+2,038	+1,065	-11	+21.0%	+20.1%	+15.6%	+19.2%	+9.2%	-0.1%
Health & Social Care Assistants	85	+65	+62	-40	+16	-20	+0	+333.4%	+267.3%	-32.2%	+22.4%	-19.0%	+0.4%
Health Care Assistant/ Care Assistant	883	+760	+753	+734	+734	+250	-32	+612.6%	+576.8%	+489.3%	+489.9%	+39.4%	-3.5%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,015	+826	+816	+691	+761	+236	-31	+435.9%	+410.5%	+213.5%	+299.9%	+30.2%	-2.9%
Home Help	16	-267	-6	-3	-2	-2	-0	-94.2%	-26.5%	-14.4%	-10.7%	-10.7%	-2.4%
Health Promotion	7	+7	+7	+7	+7	+7	-7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-49.7%
Home Care Services	2	-12	-3	-4	-3	-2	-1	-84.2%	-61.4%	-61.9%	-58.3%	-53.1%	-18.6%
Other Care Grades	867	+146	+155	+139	+155	+140	+4	+20.2%	+21.8%	+19.1%	+21.8%	+19.2%	+0.5%
Pastoral Care	3	-1	-2	-1	-1	+1	+0	-27.5%	-33.4%	-19.1%	-19.1%	+20.8%	+9.1%
Workshop Services	2	-1	-1	-1	-1	-0		-36.3%	-38.7%	-34.1%	-33.8%	-20.0%	
Care, other	882	+139	+156	+141	+158	+144	-3	+18.7%	+21.5%	+19.0%	+21.8%	+19.6%	-0.4%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,913	+698	+966	+829	+917	+378	-34	+57.4%	+102.1%	+76.5%	+92.1%	+24.6%	-1.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to May 2022

May 2022 (Dec 2015 figure: 10,311)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,637	+2,191	+2,118	+1,706	+2,038	+1,065	-11	+21.0%	+20.1%	+15.6%	+19.2%	+9.2%	-0.1%
Consultant Dentistry	14	+3	+2	+2	+2	+3	+0	+28.3%	+17.2%	+17.2%	+22.1%	+33.3%	+1.5%
Consultant Medicine	24	+6	+5	+7	+7	+4	+1	+34.9%	+23.4%	+44.1%	+37.8%	+20.7%	+3.4%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1		+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	
Consultant Radiology	1												
Consultant Surgery	2	-3	-3	-3	-2	+1	-1	-67.7%	-65.8%	-63.8%	-59.8%	+171.7%	-38.0%
Consultants	52	+8	+3	+10	+8	+10	-0	+17.9%	+7.2%	+22.9%	+17.8%	+22.9%	-0.0%
Registrar	379	+49	+36	+18	-3	-11	-3	+14.8%	+10.5%	+5.0%	-0.9%	-2.9%	-0.7%
Senior Registrar	4	+1	+1	+0	+2	+2		+17.2%	+17.2%	+8.7%	+57.2%	+121.8%	
Specialist Registrar	10	+2	+1	+1	+0	-1	+0	+29.8%	+5.8%	+5.6%	+2.4%	-9.6%	+0.2%
Registrars	393	+52	+37	+19	-1	-10	-3	+15.1%	+10.4%	+5.1%	-0.4%	-2.5%	-0.7%
Senior House Officer	38	-2	+8	+1	+1	-4	-1	-5.3%	+28.2%	+2.7%	+2.1%	-9.0%	-3.5%
SHO/ Interns	38	-2	+8	+1	+1	-4	-1	-5.3%	+28.2%	+2.7%	+2.1%	-9.0%	-3.5%
Dentists	300	-4	-3	-6	-2	-2	+1	-1.4%	-0.8%	-1.8%	-0.5%	-0.7%	+0.4%
Other Medical	192	-24	-42	-46	-26	-25	+2	-11.2%	-18.0%	-19.2%	-12.0%	-11.6%	+0.9%
Medical/ Dental, other	492	-28	-45	-51	-28	-27	+3	-5.5%	-8.3%	-9.4%	-5.3%	-5.3%	+0.6%
Medical & Dental	975	+29	+4	-22	-21	-32	-1	+3.1%	+0.4%	-2.2%	-2.1%	-3.1%	-0.1%
Clinical Nurse/ Midwife Manager	209	+60	+50	+39	+41	+17	+1	+40.2%	+31.4%	+22.6%	+24.7%	+8.8%	+0.6%
Director Nursing/Midwifery, Assistant	216	+64	+77	+66	+62	+45	+0	+41.9%	+55.1%	+43.8%	+40.3%	+25.9%	+0.0%
Director of Nursing/Midwifery	43	+10	+10	+7	+6	+3	+1	+31.3%	+29.1%	+20.9%	+15.5%	+7.4%	+2.6%
Nurse/ Midwife Manager	469	+134	+137	+112	+109	+64	+3	+40.1%	+41.1%	+31.4%	+30.5%	+15.9%	+0.5%
Advanced Nurse/ Midwife Practitioner	19	+16	+17	+16	+16	+6	+2	+578.9%	+727.1%	+645.7%	+645.7%	+42.7%	+10.1%
Clinical Nurse/ Midwife Specialist	207	+90	+68	+64	+67	+36	+6	+76.2%	+48.3%	+44.6%	+47.8%	+21.3%	+3.1%
Nurse/ Midwife Specialist & AN/MP	226	+106	+84	+80	+83	+42	+8	+87.8%	+59.3%	+55.0%	+58.4%	+22.8%	+3.7%
Staff Midwives	8	+5	+3	+2	-0	+3	+2	+188.1%	+52.3%	+23.4%	-1.4%	+45.6%	+35.5%
Staff Nurse [Psychiatric]	11	+5	-3	+2	+2	-3	-1	+103.6%	-23.9%	+29.5%	+26.8%	-20.5%	-8.7%
Staff Nurses [General/ Children's]	988	+179	+150	+123	+143	+80	+10	+22.1%	+17.9%	+14.2%	+16.9%	+8.8%	+1.0%
Staff Nurse [Intellectual Disability]	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-15.2%
Staff Nurse/ Staff Midwife	1,008	+190	+150	+127	+146	+81	+10	+23.3%	+17.6%	+14.5%	+16.9%	+8.7%	+1.0%
Public Health Nurse	1,454	-18	-33	-61	-58	-78	-13	-1.2%	-2.2%	-4.0%	-3.8%	-5.1%	-0.9%
Public Health Nurse	1,454	-18	-33	-61	-58	-78	-13	-1.2%	-2.2%	-4.0%	-3.8%	-5.1%	-0.9%
Post-registration Nurse/ Midwife Student	133	+21	+4	+40	+37	+27	-9	+18.5%	+2.8%	+42.7%	+38.7%	+25.0%	-6.5%
Nursing/ Midwifery Student	133	+21	+4	+40	+37	+27	-9	+18.5%	+2.8%	+42.7%	+38.7%	+25.0%	-6.5%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	+0	+41.7%	+41.7%	+65.3%	+30.5%	-25.4%	+0.4%
Other Nursing/ Midwifery		-2	-0	-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2	-1	-9.8%	+25.6%	+24.0%	+30.5%	-25.4%	-13.7%
Nursing & Midwifery	3,295	+432	+343	+300	+319	+134	-2	+15.1%	+11.6%	+10.0%	+10.7%	+4.2%	-0.1%
Dietitians	153	+63	+48	+36	+44	+28	+7	+70.0%	+46.3%	+31.0%	+40.2%	+22.8%	+4.6%
Occupational Therapists	617	+121	+101	+77	+102	+74	-6	+24.4%	+19.5%	+14.2%	+19.8%	+13.6%	-1.0%
Orthoptists	19	+13	+12	+9	+5	+1	+1	+218.8%	+192.8%	+88.6%	+40.8%	+6.5%	+4.2%
Physiotherapists	650	+106	+87	+87	+107	+89	-6	+19.5%	+15.4%	+15.4%	+19.7%	+15.8%	-1.0%
Podiatrists & Chiropodists	68	+49	+46	+44	+43	+38	+2	+252.2%	+203.8%	+188.7%	+176.1%	+130.2%	+3.5%
Speech & Language Therapists	570	+68	+25	+22	+44	+55	+2	+13.6%	+4.6%	+4.0%	+8.4%	+10.6%	+0.4%
Therapy Professions	2,077	+420	+319	+275	+346	+285	-1	+25.3%	+18.1%	+15.2%	+20.0%	+15.9%	-0.0%
Audiology	54	+24	+24	+5	+10	+1	-0	+83.9%	+79.6%	+11.3%	+21.9%	+2.3%	-0.5%
Biochemists	8	+0	+0	-0	+0	-0	+1	+1.6%	+1.6%	-3.2%	+1.4%	-0.3%	+14.8%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1	-0	+189.3%	+334.0%	+24.0%	+8.5%	+8.5%	-0.2%
Medical Science	17	-1	-3	-4	+1	-1	-1	-8.0%	-14.9%	-18.2%	+6.6%	-5.5%	-3.4%
Phlebotomists	0	-0	-0	+0	+0	-1	+0	-64.6%	-63.5%	+4.5%	+4.5%	-81.1%	+4.5%
Physicists	2	-1	-0	-0	-0	-0		-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	
Radiographers	6	+1	+0	+1	+2	+2	+1	+14.8%	+3.3%	+12.9%	+39.6%	+41.9%	+19.2%
Health Science/ Diagnostics	96	+29	+28	+4	+14	+2	+1	+43.0%	+41.8%	+4.9%	+16.9%	+2.5%	+1.2%
Social Care	34	-1	+1	+0	-1	+2	-2	-1.7%	+4.3%	+1.0%	-2.8%	+5.4%	-4.2%
Social Workers	180	+29	+26	+27	+40	+28	-1	+19.5%	+17.2%	+17.8%	+29.1%	+18.8%	-0.5%
Psychologists	298	+14	+14	+0	-3	-2	-2	+4.9%	+5.0%	+0.1%	-0.9%	-0.7%	-0.7%
Pharmacists	63	+7	+6	+9	+13	+8		+11.9%	+10.2%	+17.6%	+26.3%	+14.5%	
Pharmacy Technicians	10	+4	+5	+5	+2	+2	+0	+72.0%	+76.4%	+106.7%	+31.2%	+30.3%	+4.4%
Pharmacy	73	+11	+10	+15	+16	+10	+0	+17.7%	+16.5%	+25.2%	+27.0%	+16.5%	+0.6%
Counsellor Therapists	123	+9	+2	+8	+9	+12	-0	+7.5%	+1.8%	+6.6%	+7.5%	+10.4%	-0.2%
Dental Hygienists	58	+3	+3	+0	+0	-3	-0	+5.2%	+6.3%	+0.7%	+0.7%	-5.6%	-0.6%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	39	+4	+4	+4	+5	+5	-0	+12.3%	+12.8%	+10.0%	+14.9%	+16.2%	-1.1%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinators	35	+35	+35	+35	+35	+35	+9	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+34.1%
H&SC, Other	257	+51	+44	+46	+48	+48	+8	+24.5%	+20.9%	+21.7%	+23.0%	+23.2%	+3.2%
Health & Social Care Professionals	3,016	+553	+444	+368	+460	+374	+4	+22.5%	+17.2%	+13.9%	+18.0%	+14.2%	+0.1%
Executive Management	50	-15	-21	-24	-21	-24	-1	-23.2%	-29.7%	-32.4%	-29.2%	-32.7%	-1.8%
Senior Management (VIII & GM)	239	+45	+18	+3	+4	+14	-2	+23.2%	+7.9%	+1.4%	+1.7%	+6.4%	-0.9%
Management (VIII & above)	289	+30	-4	-21	-17	-10	-3	+11.5%	-1.2%	-6.7%	-5.5%	-3.3%	-1.0%
Middle Management (V-VII)	797	+307	+253	+171	+180	+113	+27	+62.7%	+46.5%	+27.4%	+29.1%	+16.5%	+3.5%
Other Administrative	11	+10	+10	+9	+9	+10	+0	+2094.0%	+2094.0%	+448.5%	+448.5%	+1030.9%	+0.4%
Administrative/ Supervisory (V to VII)	808	+317	+263	+180	+189	+123	+27	+64.7%	+48.3%	+28.7%	+30.5%	+17.9%	+3.5%
General Administrative (III & IV)	1,943	+170	+144	+114	+197	+105	+3	+9.6%	+8.0%	+6.2%	+11.3%	+5.7%	+0.1%
Clerical (III & IV)	1,943	+170	+144	+114	+197	+105	+3	+9.6%	+8.0%	+6.2%	+11.3%	+5.7%	+0.1%
Management & Administrative	3,039	+517	+404	+273	+368	+218	+27	+20.5%	+15.3%	+9.9%	+13.8%	+7.7%	+0.9%
Support	335	-46	-51	-49	-12	-17	-4	-12.1%	-13.3%	-12.9%	-3.4%	-4.7%	-1.1%
Maintenance	63	+6	+8	+6	+5	+8	-1	+10.8%	+13.9%	+10.8%	+8.8%	+14.9%	-2.2%

May 2022 (Dec 2015 figure: 10,311)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	12,637	+2,191	+2,118	+1,706	+2,038	+1,065	-11	+21.0%	+20.1%	+15.6%	+19.2%	+9.2%	-0.1%
Technical Services	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	
Maintenance/ Technical	65	+7	+9	+7	+6	+9	-1	+12.4%	+15.4%	+12.5%	+10.4%	+16.4%	-2.1%
General Support	400	-39	-42	-42	-6	-7	-5	-8.8%	-9.6%	-9.5%	-1.4%	-1.8%	-1.2%
Attendant/ Aide	47	+1	+1	-2	+12	+6	+1	+1.9%	+3.3%	-4.2%	+34.2%	+14.7%	+1.7%
Health & Social Care Assistants	85	+65	+62	-40	+16	-20	+0	+333.4%	+267.3%	-32.2%	+22.4%	-19.0%	+0.4%
Health Care Assistant/ Care Assistant	883	+760	+753	+734	+734	+250	-32	+612.6%	+576.8%	+489.3%	+489.9%	+39.4%	-3.5%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,015	+826	+816	+691	+761	+236	-31	+435.9%	+410.5%	+213.5%	+299.9%	+30.2%	-2.9%
Home Help	16	-267	-6	-3	-2	-2	-0	-94.2%	-26.5%	-14.4%	-10.7%	-10.7%	-2.4%
Health Promotion	7	+7	+7	+7	+7	+7	-7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-49.7%
Home Care Services	2	-12	-3	-4	-3	-2	-1	-84.2%	-61.4%	-61.9%	-58.3%	-53.1%	-18.6%
Other Care Grades	867	+146	+155	+139	+155	+140	+4	+20.2%	+21.8%	+19.1%	+21.8%	+19.2%	+0.5%
Pastoral Care	3	-1	-2	-1	-1	+1	+0	-27.5%	-33.4%	-19.1%	-19.1%	+20.8%	+9.1%
Workshop Services	2	-1	-1	-1	-1	-0		-36.3%	-38.7%	-34.1%	-33.8%	-20.0%	
Care, other	882	+139	+156	+141	+158	+144	-3	+18.7%	+21.5%	+19.0%	+21.8%	+19.6%	-0.4%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,913	+698	+966	+829	+917	+378	-34	+57.4%	+102.1%	+76.5%	+92.1%	+24.6%	-1.7%

Source: Health Service Personnel Census