

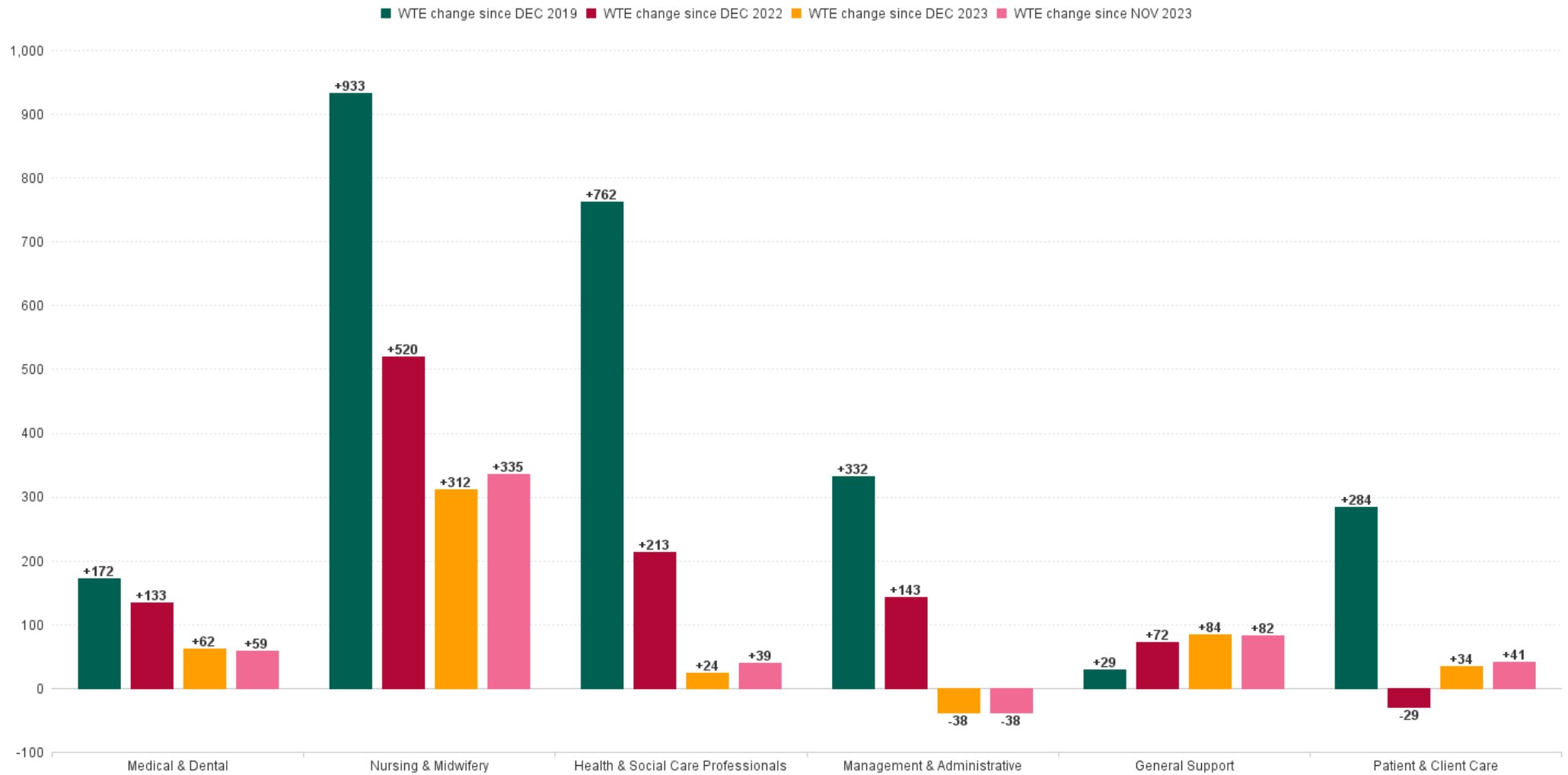
Primary Care Employment Report : NOV 2024

Primary Care Employment Report by Staff Group

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	10,597	12,057	12,631	13,115	13,109	+573	+479	-5	+1,052	+2,512	+8.7%	15,498
Consultants	44	50	59	60	61	+8	+3	+1	+11	+18	+22.3%	73
Registrars	396	433	494	550	558	+61	+64	+8	+125	+162	+28.8%	578
SHO/ Interns	36	39	45	60	60	+6	+15	-1	+21	+23	+52.6%	70
Medical/ Dental, other	520	511	507	494	488	-4	-19	-6	-23	-32	-4.5%	699
Medical & Dental	995	1,034	1,105	1,164	1,167	+71	+62	+3	+133	+172	+12.9%	1,420
Nurse/ Midwife Manager	358	477	502	569	568	+25	+66	-0	+91	+210	+19.1%	622
Nurse/ Midwife Specialist & AN/MP	143	278	368	467	469	+90	+101	+2	+191	+326	+68.7%	545
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,266	1,269	+94	+119	+4	+213	+407	+20.1%	1,627
Public Health Nurse	1,513	1,477	1,467	1,482	1,485	-9	+17	+3	+8	-29	+0.5%	1,780
Post-registration Nurse/ Midwife Student	96	96	105	106	110	+10	+4	+4	+14	+14	+14.4%	110
Nursing/ Midwifery Student	96	96	105	106	110	+10	+4	+4	+14	+14	+14.4%	110
Nursing/ Midwifery other	4	5	3	7	8	-2	+5	+1	+4	+5	+71.1%	12
Nursing & Midwifery	2,976	3,389	3,597	3,896	3,909	+208	+312	+13	+520	+933	+15.3%	4,696
Dietitians	109	195	223	236	238	+28	+15	+1	+43	+128	+21.9%	278
Occupational Therapists	516	638	645	640	640	+7	-5	-1	+1	+124	+0.2%	743
Orthoptists	13	20	20	17	18	+1	-3	+1	-2	+5	-11.0%	22
Physiotherapists	543	654	712	700	701	+58	-11	+1	+47	+158	+7.1%	846
Podiatrists & Chiropodists	25	82	85	88	89	+3	+3	+1	+6	+64	+7.7%	99
Speech & Language Therapists	527	572	575	540	533	+4	-42	-7	-39	+6	-6.8%	624
Therapy Professions	1,733	2,162	2,261	2,221	2,218	+99	-43	-3	+56	+485	+2.6%	2,612
Health Science/ Diagnostics	82	99	100	98	96	+1	-4	-2	-3	+14	-2.8%	108
Social Care	35	39	45	44	45	+7	-0	+0	+6	+9	+16.1%	48
Social Workers	138	194	205	233	237	+11	+32	+4	+43	+99	+22.0%	262
Psychologists	303	292	347	378	384	+55	+37	+5	+92	+81	+31.5%	415
Pharmacy	58	68	78	83	81	+10	+3	-1	+13	+24	+19.7%	100
H&SC, Other	209	255	260	261	260	+5	-0	-1	+5	+51	+2.1%	297
Health & Social Care Professionals	2,558	3,108	3,297	3,319	3,321	+188	+24	+2	+213	+762	+6.8%	3,842
Management (VIII & above)	305	252	234	236	228	-18	-6	-8	-24	-77	-9.6%	237
Administrative/ Supervisory (V to VII)	621	762	809	823	819	+47	+10	-4	+57	+198	+7.4%	875
Clerical (III & IV)	1,742	1,842	1,995	1,954	1,953	+153	-42	-2	+111	+211	+6.0%	2,285
Management & Administrative	2,668	2,856	3,038	3,013	3,000	+181	-38	-13	+143	+332	+5.0%	3,397
Support	346	327	317	391	391	-10	+74	-0	+64	+45	+19.7%	543
Maintenance/ Technical	59	36	32	43	43	-3	+11	-1	+7	-16	+20.7%	48
General Support	405	362	350	435	434	-13	+84	-1	+72	+29	+19.8%	591
Health Care Assistants	272	481	444	509	503	-37	+59	-6	+22	+231	+4.6%	623
Care, other	723	827	800	779	775	-26	-25	-3	-51	+53	-6.2%	929
Patient & Client Care	995	1,308	1,245	1,288	1,279	-63	+34	-10	-29	+284	-2.2%	1,552



WTE Change by Staff Category



Primary Care Report by CHO: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	10,597	12,057	12,631	13,115	13,109	+573	+479	-5	+1,052	+2,512	8.72%	15,498
CHO 1	1,182	1,472	1,554	1,502	1,501	+82	-52	-1	+30	+320	2.02%	1,736
CHO 2	1,134	1,351	1,310	1,412	1,417	-41	+108	+5	+67	+284	4.95%	1,628
CHO 3	764	772	889	1,126	1,122	+117	+233	-4	+350	+358	45.42%	1,350
CHO 4	1,346	1,707	1,816	1,983	1,971	+109	+156	-12	+264	+625	15.49%	2,472
CHO 5	958	1,152	1,214	1,183	1,178	+63	-37	-5	+26	+220	2.28%	1,397
CHO 6	765	864	928	926	919	+63	-9	-7	+54	+154	6.29%	1,138
CHO 7	1,702	1,765	1,803	1,759	1,757	+38	-46	-2	-8	+55	-0.47%	2,025
CHO 8	1,378	1,491	1,556	1,509	1,509	+65	-47	+0	+17	+131	1.17%	1,769
CHO 9	1,247	1,357	1,435	1,597	1,618	+78	+183	+21	+261	+371	19.26%	1,860
other Community Services	122	127	126	118	117	-1	-10	-1	-11	-6	-8.53%	123



% Total by CHO



Primary Care Employment Report by HSE/S38: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	10,597	12,057	12,631	13,115	13,109	+573	+479	-5	+1,052	+2,512	8.72%	15,498
Health Service Executive	9,921	11,277	11,868	11,508	11,485	+591	-383	-23	+208	+1,564	1.84%	13,402
Section 38 Voluntary Agencies	676	780	762	1,607	1,624	-18	+862	+18	+844	+948	108.19%	2,096



Primary Care Employment Report by HSE: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE	9,921	11,277	11,868	11,508	11,485	+591	-383	-23	+208	+1,564	1.84%	13,402
Consultants	32	34	40	40	40	+7	-0	+0	+7	+8	19.62%	48
Registrars	385	422	482	525	533	+60	+50	+7	+111	+148	26.29%	547
SHO/ Interns	19	22	28	32	30	+6	+3	-2	+8	+12	38.98%	33
Medical/ Dental, other	505	490	488	476	469	-1	-19	-6	-20	-36	-4.14%	650
Medical & Dental	941	967	1,039	1,073	1,073	+72	+34	-1	+106	+132	10.93%	1,278
Nurse/ Midwife Manager	309	421	453	452	451	+32	-2	-1	+30	+141	7.09%	492
Nurse/ Midwife Specialist & AN/MP	114	235	322	329	331	+88	+8	+2	+96	+217	40.89%	370
Staff Nurse/ Staff Midwife	752	929	1,018	947	945	+90	-73	-1	+17	+193	1.80%	1,225
Public Health Nurse	1,513	1,477	1,467	1,482	1,485	-9	+17	+3	+8	-29	0.53%	1,780
Post-registration Nurse/ Midwife Student	96	96	105	106	110	+10	+4	+4	+14	+14	14.44%	110
Nursing/ Midwifery Student	96	96	105	106	110	+10	+4	+4	+14	+14	14.44%	110
Nursing/ Midwifery other	2	3	2		1	-1	-1	+1	-2	-1	-65.99%	1
Nursing & Midwifery	2,786	3,160	3,368	3,315	3,322	+208	-46	+7	+162	+536	5.14%	3,978
Dietitians	108	193	222	233	235	+30	+13	+1	+42	+127	21.94%	275
Occupational Therapists	501	625	633	600	599	+8	-34	-0	-26	+99	-4.17%	693
Orthoptists	13	20	20	17	18	+1	-3	+1	-2	+5	-10.97%	22
Physiotherapists	525	636	696	661	661	+61	-36	-1	+25	+135	3.92%	796
Podiatrists & Chiroprodists	25	82	85	88	89	+3	+3	+1	+6	+64	7.74%	99
Speech & Language Therapists	525	568	574	535	528	+6	-46	-7	-40	+3	-7.10%	618
Therapy Professions	1,696	2,124	2,231	2,134	2,129	+107	-102	-5	+5	+433	0.23%	2,503
Health Science/ Diagnostics	78	95	96	95	93	+1	-3	-2	-2	+15	-1.87%	102
Social Care	35	39	45	44	45	+7	-0	+0	+6	+9	16.07%	48
Social Workers	128	180	191	184	187	+10	-3	+4	+7	+60	3.71%	204
Psychologists	302	291	345	377	382	+55	+36	+5	+91	+80	31.35%	413
Pharmacy	48	60	68	62	59	+8	-8	-2	-1	+11	-1.25%	67
H&SC, Other	208	251	258	259	258	+6	+0	-1	+7	+50	2.60%	292
Health & Social Care Professionals	2,495	3,040	3,234	3,154	3,153	+193	-80	-1	+113	+659	3.72%	3,629
Management (VIII & above)	296	244	225	206	197	-19	-28	-9	-47	-99	-19.20%	202
Administrative/ Supervisory (V to VII)	588	728	770	741	738	+42	-32	-3	+10	+150	1.44%	777
Clerical (III & IV)	1,678	1,768	1,923	1,803	1,795	+154	-128	-8	+26	+117	1.48%	2,060
Management & Administrative	2,562	2,740	2,917	2,749	2,730	+177	-187	-20	-10	+168	-0.37%	3,039
Support	251	230	226	210	210	-3	-17	-1	-20	-42	-8.77%	316
Maintenance/ Technical	50	25	23	21	21	-2	-2	-1	-4	-29	-16.19%	23
General Support	301	255	250	232	230	-5	-19	-1	-24	-71	-9.50%	339
Health Care Assistants	170	353	321	274	270	-32	-51	-4	-83	+100	-23.46%	325
Care, other	666	763	740	711	707	-23	-33	-4	-56	+42	-7.33%	814
Patient & Client Care	836	1,116	1,061	985	977	-55	-84	-7	-139	+142	-12.43%	1,139



Primary Care Employment Report by S38 Hospitals: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total S38 Vols	676	780	762	1,607	1,624	-18	+862	+18	+844	+948	+108.2%	2,096
Consultants	11	17	18	20	21	+2	+3	+1	+5	+10	+27.7%	25
Registrars	11	11	12	24	25	+1	+13	+1	+14	+14	+120.7%	31
SHO/ Interns	18	17	17	29	29	-0	+12	+1	+12	+12	+69.7%	37
Medical/ Dental, other	14	21	19	18	19	-3	-0	+1	-3	+4	-13.0%	49
Medical & Dental	54	67	66	91	94	-1	+29	+4	+28	+40	+41.6%	142
Nurse/ Midwife Manager	49	56	50	117	117	-7	+68	+1	+61	+68	+109.2%	130
Nurse/ Midwife Specialist & AN/MP	29	43	46	138	138	+3	+92	+0	+95	+110	+219.3%	175
Staff Nurse/ Staff Midwife	110	128	132	319	324	+4	+192	+5	+196	+214	+153.1%	402
Nursing/ Midwifery other	2	2	1	7	7	-1	+6	+0	+5	+5	+272.5%	11
Nursing & Midwifery	190	229	229	581	587	-0	+358	+6	+358	+398	+155.9%	718
Dietitians	2	2	1	3	3	-1	+2	+0	+2	+1	+23.0%	3
Occupational Therapists	15	13	12	41	40	-1	+28	-0	+2	+27	+210.8%	50
Physiotherapists	18	19	16	38	40	-3	+25	+2	+2	+22	+114.9%	50
Speech & Language Therapists	2	4	2	5	5	-2	+3	+0	+2	+1	+40.4%	6
Therapy Professions	37	38	30	87	89	-8	+59	+2	+51	+52	+134.7%	109
Health Science/ Diagnostics	4	4	4	3	3	-0	-1	+0	-1	-1	-26.3%	6
Social Workers	11	14	14	50	50	+0	+36	+0	+36	+39	+260.8%	58
Psychologists	1	1	2	2	2	+1	+0	+0	+1	+1	+75.0%	2
Pharmacy	10	8	11	21	22	+3	+11	+1	+14	+12	+177.6%	33
H&SC, Other	2	3	2	2	2	-1	-0	+0	-1	+1	-35.9%	5
Health & Social Care Professionals	64	68	63	165	167	-5	+105	+3	+100	+104	+147.3%	213
Management (VIII & above)	9	9	10	30	31	+1	+21	+1	+22	+22	+264.3%	35
Administrative/ Supervisory (V to VII)	34	35	39	82	81	+4	+42	-1	+46	+47	+133.0%	98
Clerical (III & IV)	64	73	72	152	158	-1	+86	+7	+85	+95	+115.4%	225
Management & Administrative	106	117	121	263	270	+4	+149	+7	+153	+164	+131.5%	358
Support	95	97	91	181	182	-6	+91	+0	+85	+87	+87.0%	227
Maintenance/ Technical	9	11	9	22	22	-1	+13	+0	+11	+13	+107.9%	25
General Support	104	108	100	203	204	-8	+104	+1	+96	+100	+89.0%	252
Health Care Assistants	102	128	124	236	233	-5	+110	-3	+105	+131	+81.7%	298
Care, other	57	63	60	68	68	-3	+8	+0	+5	+11	+7.3%	115
Patient & Client Care	159	192	184	304	301	-8	+118	-2	+109	+142	+57.1%	413



Primary Care Employment Report by Staff Group: NOV 2024

CHO 1

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,182	1,472	1,554	1,502	1,501	+82	-52	-1	+30	+320	+2.0%	1,736
Consultants	3	5	6	6	6	+1	-0	-0	+1	+3	+16.2%	7
Registrars	41	42	44	50	51	+2	+7	+1	+9	+10	+21.2%	52
SHO/ Interns	1	1	2	2	3	+1	+1	+1	+2	+2	+182.8%	3
Medical/ Dental, other	47	42	42	44	43	-0	+1	-1	+1	-4	+1.8%	55
Medical & Dental	92	90	94	103	103	+4	+8	+0	+12	+11	+13.6%	117
Nurse/ Midwife Manager	36	51	60	66	64	+9	+5	-2	+13	+28	+26.3%	71
Nurse/ Midwife Specialist & AN/MP	21	49	62	57	57	+13	-4	+0	+9	+37	+17.8%	62
Staff Nurse/ Staff Midwife	85	116	145	151	149	+29	+3	-2	+32	+63	+27.6%	182
Public Health Nurse	156	151	161	163	164	+10	+3	+1	+13	+8	+8.9%	190
Post-registration Nurse/ Midwife Student	7	10	10	11	13	+0	3	+2	3	+6	+35.7%	13
Nursing/ Midwifery Student	7	10	10	11	13	+0	+3	+2	+3	+6	+35.7%	13
Nursing/ Midwifery other	1	1			1	-1	+1	+1	+0	+0	+0.0%	1
Nursing & Midwifery	306	377	438	448	448	+60	+11	+0	+71	+142	+18.8%	519
Therapy Professions	227	279	289	274	275	+11	-14	+1	-3	+48	-1.2%	321
Health Science/ Diagnostics	5	9	11	11	11	+2	-1	-0	+1	+5	+13.3%	12
Social Workers	13	25	26	25	25	+1	-1	+0	+0	+13	+0.9%	27
Psychologists	35	28	26	28	28	-2	+2	+0	+0	-7	+0.4%	30
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
H&SC, Other	7	20	17	11	12	-3	-6	+1	-8	+5	-41.7%	18
Health & Social Care Professionals	287	362	371	350	351	+10	-20	+2	-10	+64	-2.8%	409
Management (VIII & above)	32	30	33	30	29	+3	-4	-1	-1	-3	-3.1%	29
Administrative/ Supervisory (V to VII)	64	94	107	104	104	+13	-2	+0	+10	+41	+10.7%	109
Clerical (III & IV)	236	293	304	282	282	+11	-22	-0	-11	+46	-3.7%	323
Management & Administrative	331	416	443	415	414	+27	-28	-1	-2	+83	-0.4%	461
Support	72	84	77	70	70	-7	-7	+0	-14	-2	-16.6%	102
Maintenance/ Technical	6	9	9	9	9	+0	-0	-0	-0	+3	-0.9%	9
General Support	78	93	86	78	79	-7	-7	+0	-14	+1	-15.1%	111
Health Care Assistants	32	70	62	48	47	-8	-14	-0	-22	+15	-32.0%	52
Care, other	55	64	60	61	59	-4	-2	-2	-5	+4	-8.6%	67
Patient & Client Care	87	134	122	108	106	-12	-16	-2	-28	+19	-20.8%	119



NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,134	1,351	1,310	1,412	1,417	-41	+108	+5	+67	+284	+5.0%	1,628
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	72	76	+1	+23	+4	+24	+36	+45.1%	81
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	47	46	+2	-1	-1	+1	+0	+1.2%	60
Medical & Dental	88	104	107	126	130	+3	+22	+3	+25	+42	+24.3%	149
Nurse/ Midwife Manager	27	34	36	52	51	+2	+15	-1	+17	+24	+52.0%	54
Nurse/ Midwife Specialist & AN/MP	17	38	42	63	62	+4	+20	-1	+24	+45	+63.5%	73
Staff Nurse/ Staff Midwife	74	92	103	125	127	+10	+25	+2	+35	+53	+37.9%	155
Public Health Nurse	191	186	189	188	190	+2	+2	+3	+4	-0	+2.2%	222
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-5	+6	-32.5%	10
Nursing/ Midwifery Student	4	14	11	10	10	-3	-1	+0	-5	+6	-32.5%	10
Nursing & Midwifery	313	365	380	437	441	+15	+61	+4	+76	+127	+20.9%	514
Therapy Professions	226	291	261	267	267	-30	+6	-0	-24	+41	-8.2%	310
Health Science/ Diagnostics	6	9	7	8	7	-2	-1	-1	-2	+1	-24.6%	7
Social Care	8	7	5	4	4	-2	-1	-0	-3	-5	-46.1%	4
Social Workers	7	19	18	26	26	-1	+9	+1	+8	+19	+40.4%	28
Psychologists	24	32	27	30	30	-5	+3	-0	-2	+6	-6.0%	34
Pharmacy	1	1	1	4	4	+0	+3	-0	+3	+3	+278.9%	6
H&SC, Other	40	63	52	49	50	-10	-2	+1	-13	+10	-20.0%	54
Health & Social Care Professionals	312	421	371	388	387	-50	+17	-1	-33	+75	-7.9%	443
Management (VIII & above)	33	29	23	23	24	-5	+0	+1	-5	-9	-17.9%	24
Administrative/ Supervisory (V to VII)	62	85	88	87	89	+4	+0	+2	+4	+27	+4.8%	93
Clerical (III & IV)	238	219	222	211	209	+3	-13	-2	-10	-28	-4.5%	245
Management & Administrative	333	332	334	321	322	+2	-13	+1	-11	-11	-3.3%	362
Support	21	17	14	15	14	-3	-0	-1	-3	-7	-18.9%	20
Maintenance/ Technical	9	11	11	12	11	+0	+0	-0	+0	+2	+4.3%	12
General Support	30	28	25	27	26	-3	+0	-1	-3	-4	-9.9%	32
Health Care Assistants	14	33	33	57	55	-0	+22	-2	+22	+40	+66.3%	66
Care, other	43	68	60	57	58	-8	-2	+1	-10	+15	-14.2%	62
Patient & Client Care	57	100	92	114	113	-8	+20	-1	+12	+55	+12.1%	128



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Overall	764	772	889	1,126	1,122	+117	+233	-4	+350	+358	+45.4%	1,350
Consultants	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	2
Registrars	24	29	32	32	33	+3	+2	+1	+4	+10	+14.1%	34
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	47	46	+2	-2	-1	+0	-6	+1.0%	61
Medical & Dental	84	76	82	81	81	+5	-1	-0	+5	-3	+6.0%	97
Nurse/ Midwife Manager	19	23	29	48	48	+6	+20	+0	+25	+29	+108.3%	54
Nurse/ Midwife Specialist & AN/MP	2	7	17	43	43	+10	+26	-0	+36	+41	+518.6%	50
Staff Nurse/ Staff Midwife	56	75	81	120	120	+6	+39	-0	+45	+64	+59.3%	161
Public Health Nurse	126	125	125	132	131	+0	+6	-0	+7	+5	+5.2%	157
Post-registration Nurse/ Midwife Student		6	14	7	6	+8	-8	-1	0	+6	+1.0%	6
Nursing/ Midwifery Student		6	14	7	6	+8	-8	-1	+0	+6	+1.0%	6
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery	203	236	266	351	350	+30	+84	-1	+114	+147	+48.3%	432
Therapy Professions	86	162	189	202	202	+28	+13	+0	+40	+116	+25.0%	240
Health Science/ Diagnostics	5	5	5	5	4	+0	-1	-1	-0	-0	-2.9%	5
Social Care	1									-1	-100.0%	
Social Workers	11	12	11	20	20	-2	+9	+0	+7	+9	+59.7%	25
Psychologists	15	14	33	44	45	+19	+11	+1	+31	+29	+220.4%	47
Pharmacy	1	1	2	6	6	+1	+4	+0	+5	+5	+455.6%	9
H&SC, Other	11	12	12	12	12	-0	+0	+0	-0	+1	-0.3%	14
Health & Social Care Professionals	129	205	252	288	288	+47	+36	+0	+83	+159	+40.4%	340
Management (VIII & above)	23	10	11	21	22	+1	+11	+1	+12	-2	+122.1%	22
Administrative/ Supervisory (V to VII)	54	28	30	45	43	+2	+13	-1	+15	-11	+53.4%	48
Clerical (III & IV)	156	127	156	180	177	+29	+21	-2	+50	+21	+39.7%	206
Management & Administrative	234	165	197	245	242	+33	+45	-3	+77	+9	+46.9%	276
Support	13	12	10	44	45	-2	+34	+1	+32	+31	+265.6%	68
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-100.0%	6
General Support	43	12	10	49	50	-2	+40	+1	+38	+7	+313.1%	74
Health Care Assistants	22	26	28	55	54	+2	+26	-1	+28	+32	+109.0%	65
Care, other	49	51	53	57	56	+2	+3	-1	+5	+7	+10.1%	66
Patient & Client Care	71	77	81	111	110	+5	+28	-2	+33	+39	+43.2%	131

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Overall	1,346	1,707	1,816	1,983	1,971	+109	+156	-12	+264	+625	+15.5%	2,472
Consultants	3	7	8	10	11	+1	+4	+1	+5	+9	+67.4%	16
Registrars	55	40	60	76	74	+20	+14	-1	+35	+19	+87.2%	76
SHO/ Interns	6	4	3	11	11	-1	+8	+0	+7	+5	+175.0%	11
Medical/ Dental, other	88	110	106	99	102	-4	-5	+3	-8	+14	-7.4%	174
Medical & Dental	152	160	177	196	198	+17	+21	+2	+38	+47	+23.6%	277
Nurse/ Midwife Manager	56	72	70	84	84	-3	+14	-0	+11	+27	+15.9%	92
Nurse/ Midwife Specialist & AN/MP	4	14	33	56	54	+18	+21	-2	+40	+50	+274.1%	64
Staff Nurse/ Staff Midwife	119	177	192	234	238	+16	+46	+4	+62	+119	+35.0%	330
Public Health Nurse	211	210	204	215	216	-6	+12	+0	+6	+5	+2.6%	278
Post-registration Nurse/ Midwife Student	17	11	20	18	19	+9	-1	+1	8	+2	+73.5%	19
Nursing/ Midwifery Student	17	11	20	18	19	+9	-1	+1	+8	+2	+73.5%	19
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	408	484	518	608	612	+34	+93	+4	+128	+204	+26.3%	784
Therapy Professions	222	327	341	332	331	+14	-10	-2	+4	+109	+1.1%	392
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	+0	-2	+0	-15.0%	13
Social Care	8	7	7	7	7	+1	-0	-0	+1	-1	+9.6%	8
Social Workers	24	37	44	49	48	+7	+5	-1	+12	+24	+32.0%	53
Psychologists	20	23	26	17	17	+3	-9	-0	-6	-3	-26.5%	21
Pharmacy	3	2	5	8	7	+3	+2	-1	+5	+4	+286.7%	8
H&SC, Other	41	39	41	43	43	+2	+2	+0	+5	+2	+11.7%	51
Health & Social Care Professionals	329	447	475	467	464	+28	-11	-3	+17	+135	+3.9%	546
Management (VIII & above)	37	44	44	46	38	-0	-5	-7	-6	+2	-12.9%	39
Administrative/ Supervisory (V to VII)	68	114	133	122	118	+19	-15	-4	+4	+50	+3.9%	125
Clerical (III & IV)	205	255	284	298	296	+29	+11	-2	+41	+91	+16.1%	369
Management & Administrative	310	412	461	465	452	+48	-9	-13	+40	+142	+9.6%	533
Support	16	16	18	62	62	+1	+45	+0	+46	+47	+280.0%	80
Maintenance/ Technical		1		3	3	-1	+3	+0	+2	+3	+200.0%	3
General Support	16	17	18	65	65	+0	+48	+0	+48	+50	+275.4%	83
Health Care Assistants	28	55	44	67	65	-11	+20	-2	+10	+37	+17.3%	99
Care, other	105	130	122	115	114	-8	-8	-0	-15	+10	-11.9%	150
Patient & Client Care	132	185	166	181	179	-19	+13	-2	-6	+47	-3.2%	249



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Overall	958	1,152	1,214	1,183	1,178	+63	-37	-5	+26	+220	+2.3%	1,397
Consultants	3	2	2	2	2	-0	-0	+0	-0	-1	-12.5%	2
Registrars	19	30	35	40	41	+5	+6	+1	+12	+22	+39.6%	42
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	58	56	-2	-1	-2	-3	+1	-5.1%	78
Medical & Dental	81	90	94	101	100	+4	+5	-1	+9	+18	+10.5%	123
Nurse/ Midwife Manager	25	47	51	50	50	+4	-1	-0	+3	+25	+5.9%	56
Nurse/ Midwife Specialist & AN/MP	6	25	45	42	43	+19	-2	+1	+17	+37	+68.4%	49
Staff Nurse/ Staff Midwife	67	117	127	110	111	+10	-16	+1	-7	+44	-5.6%	139
Public Health Nurse	166	154	151	156	155	-3	+4	-1	+1	-11	+0.6%	189
Post-registration Nurse/ Midwife Student	5	4	9	12	13	+5	4	+1	9	+8	+230.8%	13
Nursing/ Midwifery Student	5	4	9	12	13	+5	+4	+1	+9	+8	+230.8%	13
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	370	371	+35	-11	+1	+24	+101	+6.8%	446
Therapy Professions	185	243	266	258	253	+23	-13	-5	+11	+68	+4.3%	293
Health Science/ Diagnostics	4	7	11	13	12	+4	+1	-1	+4	+8	+57.6%	12
Social Care	5	8	8	8	8	+0	-0	+1	-0	+3	-1.4%	9
Social Workers	8	5	4	3	4	-1	-1	+1	-2	-5	-33.1%	4
Psychologists	46	34	44	51	51	+10	+7	+0	+17	+5	+49.7%	55
Pharmacy	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	-0	-6.7%	20
Health & Social Care Professionals	268	318	353	352	347	+36	-6	-4	+30	+80	+9.3%	394
Management (VIII & above)	25	18	13	10	9	-5	-4	-1	-9	-16	-48.9%	10
Administrative/ Supervisory (V to VII)	56	67	72	68	69	+5	-3	+1	+2	+12	+2.6%	71
Clerical (III & IV)	164	169	180	169	169	+12	-12	+0	+0	+5	+0.1%	193
Management & Administrative	245	254	265	247	247	+11	-18	+0	-7	+1	-2.8%	274
Support	25	21	20	21	20	-1	+1	-0	-1	-5	-3.8%	44
General Support	25	21	20	21	20	-1	+1	-0	-1	-5	-3.8%	44
Health Care Assistants	15	57	41	34	34	-16	-7	-0	-23	+18	-40.6%	44
Care, other	54	64	59	59	59	-6	+0	-1	-6	+5	-8.8%	72
Patient & Client Care	69	121	99	93	92	-22	-7	-1	-29	+23	-23.7%	116



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Overall	765	864	928	926	919	+63	-9	-7	+54	+154	+6.3%	1,138
Consultants	9	10	12	12	12	+2	+0	+0	+2	+3	+20.1%	14
Registrars	26	32	46	57	55	+14	+10	-2	+24	+29	+75.1%	59
SHO/ Interns	7	7	9	12	12	+2	+3	+1	+5	+6	+74.8%	19
Medical/ Dental, other	46	45	43	42	42	-1	-2	-1	-3	-5	-6.7%	62
Medical & Dental	88	93	110	123	122	+16	+12	-2	+28	+34	+30.1%	154
Nurse/ Midwife Manager	22	31	36	37	38	+5	+2	+1	+7	+15	+21.0%	41
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	17	+7	+0	+0	+7	+11	+73.5%	19
Staff Nurse/ Staff Midwife	52	61	72	61	60	+11	-11	-1	-1	+8	-1.5%	82
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.7%	114
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-1	2	+0	1	-6	+9.4%	8
Nursing/ Midwifery Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.4%	8
Nursing & Midwifery	210	208	228	221	220	+20	-8	-1	+12	+10	+5.6%	264
Therapy Professions	104	143	160	157	155	+17	-5	-2	+12	+51	+8.4%	189
Health Science/ Diagnostics	18	17	17	17	17	+0	-1	-1	-0	-1	-1.9%	20
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Social Workers	5	10	8	8	8	-2	-0	-0	-2	+3	-22.1%	9
Psychologists	19	16	22	28	30	+6	+8	+2	+13	+11	+82.9%	32
Pharmacy	1	3	2	2	2	-1	-0	+0	-1	+1	-31.1%	3
H&SC, Other	4	6	8	11	11	+2	+3	-0	+5	+7	+77.8%	12
Health & Social Care Professionals	154	199	222	227	227	+23	+5	-1	+28	+73	+14.0%	270
Management (VIII & above)	30	29	20	21	20	-8	-0	-1	-9	-10	-30.2%	24
Administrative/ Supervisory (V to VII)	68	78	69	69	68	-9	-1	-0	-9	+0	-12.1%	82
Clerical (III & IV)	112	136	143	137	137	+7	-7	-0	+1	+25	+0.6%	159
Management & Administrative	210	242	233	227	225	-10	-8	-2	-17	+15	-7.1%	265
Support	24	23	23	22	22	+0	-0	+0	-0	-1	-0.4%	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	24	24	+0	-0	+0	-0	-1	-0.3%	39
Health Care Assistants	6	16	21	18	17	+5	-4	-1	+2	+11	+10.6%	21
Care, other	71	81	90	85	84	+8	-6	-1	+2	+13	+2.9%	125
Patient & Client Care	77	97	111	104	101	+14	-10	-2	+4	+24	+4.1%	146



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Overall	1,702	1,765	1,803	1,759	1,757	+38	-46	-2	-8	+55	-0.5%	2,025
Consultants	11	11	13	11	11	+2	-2	+0	+0	-0	+3.0%	12
Registrars	46	45	57	49	50	+12	-7	+1	+5	+4	+11.6%	51
SHO/ Interns	6	12	15	19	18	+3	+3	-1	+5	+12	+45.7%	20
Medical/ Dental, other	75	61	65	64	62	+4	-3	-2	+1	-13	+1.4%	93
Medical & Dental	139	129	149	143	140	+21	-9	-3	+12	+2	+9.2%	176
Nurse/ Midwife Manager	80	100	95	96	96	-6	+1	-0	-4	+16	-4.3%	103
Nurse/ Midwife Specialist & AN/MP	46	65	68	71	72	+3	+4	+1	+7	+26	+11.2%	83
Staff Nurse/ Staff Midwife	205	198	205	201	201	+7	-4	-1	+3	-4	+1.5%	240
Public Health Nurse	175	164	158	150	148	-6	-10	-2	-16	-28	-9.9%	178
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	19	20	-15	10	+1	-5	-1	-19.5%	20
Nursing/ Midwifery Student	21	25	10	19	20	-15	+10	+1	-5	-1	-19.5%	20
Nursing/ Midwifery other	2	2	2	2	2	+0	-0	+0	+0	+0	+0.5%	3
Nursing & Midwifery	530	554	537	539	538	-16	+1	-0	-15	+9	-2.7%	627
Therapy Professions	267	267	254	248	247	-13	-7	-1	-20	-19	-7.4%	288
Health Science/ Diagnostics	0	8	6	6	7	-1	+0	+0	-1	+6	-16.0%	8
Social Care	3	4	4	5	5	+0	+1	-0	+1	+2	+27.6%	5
Social Workers	26	30	34	33	32	+4	-2	-1	+2	+6	+6.7%	36
Psychologists	22	26	37	38	39	+11	+3	+2	+14	+18	+52.3%	43
Pharmacy	32	31	34	33	34	+4	-0	+1	+3	+2	+10.4%	38
H&SC, Other	24	24	28	30	29	+4	+1	-1	+5	+5	+20.2%	35
Health & Social Care Professionals	373	390	397	393	393	+8	-4	-0	+4	+20	+0.9%	453
Management (VIII & above)	33	23	27	27	27	+4	-0	-0	+3	-7	+14.8%	27
Administrative/ Supervisory (V to VII)	76	84	94	92	91	+10	-3	-1	+8	+15	+9.3%	97
Clerical (III & IV)	178	180	201	189	191	+21	-10	+2	+11	+14	+6.2%	213
Management & Administrative	287	287	322	308	309	+35	-13	+1	+22	+22	+7.8%	337
Support	116	106	97	92	92	-9	-6	-0	-14	-24	-13.3%	106
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	-18.5%	10
General Support	125	116	106	100	100	-10	-6	-0	-16	-25	-13.8%	116
Health Care Assistants	121	155	161	153	153	+6	-9	-0	-2	+31	-1.5%	181
Care, other	128	136	130	123	123	-6	-7	+0	-13	-4	-9.3%	135
Patient & Client Care	249	291	291	276	276	+0	-15	+0	-15	+27	-5.1%	316

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Overall	1,378	1,491	1,556	1,509	1,509	+65	-47	+0	+17	+131	+1.2%	1,769
Consultants	6	6	5	6	7	-1	+1	+0	+1	+1	+9.2%	7
Registrars	78	92	89	79	79	-3	-10	-0	-13	+1	-14.5%	81
SHO/ Interns	2		1			+1	-1			-2	-100.0%	
Medical/ Dental, other	61	53	51	47	47	-2	-4	-0	-6	-14	-11.9%	59
Medical & Dental	147	152	146	133	132	-5	-14	-1	-19	-14	-12.7%	147
Nurse/ Midwife Manager	51	60	58	59	58	-2	-0	-2	-2	+7	-3.6%	64
Nurse/ Midwife Specialist & AN/MP	35	47	53	54	55	+6	+2	+1	+8	+20	+16.2%	63
Staff Nurse/ Staff Midwife	98	110	113	106	105	+3	-8	-1	-5	+6	-4.8%	147
Public Health Nurse	196	217	210	208	210	-7	-1	+1	-7	+14	-3.4%	248
Post-registration Nurse/ Midwife Student	2		5	11	11	+5	6	+0	11	+9	-100.0%	11
Nursing/ Midwifery Student	2		5	11	11	+5	+6	+0	+11	+9	-100.0%	11
Nursing & Midwifery	382	434	439	439	438	+5	-1	-1	+4	+56	+0.9%	533
Therapy Professions	221	222	268	246	247	+46	-21	+1	+25	+27	+11.4%	293
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	+0	-1	+4	-9.2%	10
Social Care		1	7	6	6	+6	-1	+0	+5	+6	+497.0%	6
Social Workers	15	28	29	28	29	+1	-0	+0	+1	+14	+2.8%	31
Psychologists	56	46	52	60	60	+6	+8	+1	+15	+5	+32.3%	65
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
H&SC, Other	25	36	39	42	40	+3	+1	-2	+4	+16	+12.0%	44
Health & Social Care Professionals	325	350	409	394	395	+59	-14	+1	+45	+70	+13.0%	452
Management (VIII & above)	44	35	26	24	25	-9	-1	+0	-11	-19	-29.7%	26
Administrative/ Supervisory (V to VII)	76	95	95	105	105	-0	+11	+0	+10	+30	+10.8%	111
Clerical (III & IV)	260	267	293	276	277	+26	-16	+1	+10	+17	+3.8%	331
Management & Administrative	380	397	413	405	407	+16	-6	+2	+10	+27	+2.5%	468
Support	23	19	26	23	23	+7	-3	-0	+4	+0	+19.2%	36
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	24	24	+6	-3	-0	+3	-1	+12.8%	37
Health Care Assistants	21	36	23	19	19	-12	-4	+0	-16	-2	-45.6%	26
Care, other	98	101	98	94	93	-4	-5	-1	-9	-6	-8.4%	106
Patient & Client Care	120	137	121	113	112	-16	-9	-1	-25	-7	-18.1%	132



NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,247	1,357	1,435	1,597	1,618	+78	+183	+21	+261	+371	+19.3%	1,860
Consultants	4	3	5	4	5	+1	-0	+0	+1	+0	+34.5%	5
Registrars	56	60	63	80	83	+3	+20	+4	+23	+28	+38.2%	88
SHO/ Interns	1	7	12	13	13	+5	+1	-0	+6	+12	+80.4%	13
Medical/ Dental, other	50	50	48	45	45	-2	-3	-0	-5	-5	-10.4%	57
Medical & Dental	111	121	128	142	145	+7	+18	+4	+25	+35	+20.4%	163
Nurse/ Midwife Manager	37	53	65	73	76	+11	+11	+3	+22	+39	+42.0%	83
Nurse/ Midwife Specialist & AN/MP	6	23	33	64	66	+10	+33	+2	+43	+59	+192.0%	82
Staff Nurse/ Staff Midwife	100	105	110	155	157	+5	+47	+2	+52	+57	+49.4%	188
Public Health Nurse	175	171	171	172	174	+0	+3	+2	+3	-1	+1.7%	204
Post-registration Nurse/ Midwife Student	26	19	20	11	10	+1	-10	-1	-9	-16	-47.6%	10
Nursing/ Midwifery Student	26	19	20	11	10	+1	-10	-1	-9	-16	-47.6%	10
Nursing/ Midwifery other		2	1	2	2	-1	+1	+0	+1	+2	+25.8%	3
Nursing & Midwifery	345	373	400	477	484	+27	+85	+7	+112	+140	+30.0%	570
Therapy Professions	196	229	233	236	241	+3	+8	+5	+11	+44	+4.8%	286
Health Science/ Diagnostics	20	13	13	10	11	+0	-2	+1	-2	-9	-13.2%	12
Social Care	4	6	8	8	8	+2	+0	+0	+2	+4	+25.6%	9
Social Workers	17	23	26	37	40	+3	+15	+3	+17	+24	+73.7%	44
Psychologists	65	72	79	83	82	+7	+3	-1	+10	+17	+14.4%	87
Pharmacy	12	13	15	17	16	+2	+1	-1	+3	+4	+21.4%	22
H&SC, Other	37	33	39	40	40	+6	+0	+0	+7	+3	+20.6%	44
Health & Social Care Professionals	351	390	413	431	439	+23	+25	+8	+48	+87	+12.4%	504
Management (VIII & above)	28	15	17	18	19	+2	+2	+1	+4	-9	+26.3%	20
Administrative/ Supervisory (V to VII)	77	93	100	109	108	+7	+8	-0	+16	+31	+16.7%	115
Clerical (III & IV)	182	185	201	204	206	+16	+5	+2	+21	+24	+11.4%	237
Management & Administrative	288	293	318	331	334	+25	+15	+2	+41	+46	+13.9%	372
Support	35	27	29	39	38	+2	+9	-0	+11	+4	+40.4%	48
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.0%	2
General Support	35	27	29	41	40	+2	+11	-0	+13	+6	+47.6%	50
Health Care Assistants	13	35	31	60	60	-3	+28	-0	+25	+46	+72.5%	69
Care, other	105	118	115	115	116	-3	+1	+1	-2	+11	-1.8%	132
Patient & Client Care	118	153	147	175	176	-6	+29	+1	+23	+58	+15.0%	201



other Community Services

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	122	127	126	118	117	-1	-10	-1	-11	-6	-8.5%	123
Consultants	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Registrars	12	11	15	14	14	+4	-1	+0	+3	+2	+27.3%	14
SHO/ Interns	2	5		1	0	-5	+0	-1	-5	-1	-93.4%	1
Medical/ Dental, other	0									-0	-100.0%	
Medical & Dental	15	18	17	17	16	-1	-1	-1	-2	+1	-9.3%	17
Nurse/ Midwife Manager	4	5	5	4	4	-1	-1	-0	-2	-0	-29.5%	4
Staff Nurse/ Staff Midwife	5	5	3	2	2	-2	-1	+0	-3	-3	-58.8%	3
Nursing & Midwifery	9	10	8	6	6	-3	-2	+0	-5	-3	-43.9%	7
Health Science/ Diagnostics	8	8	8	8	8	+0	-0	+0	+0	+0	+2.3%	9
Social Care	2	2	2	2	2	+0	-0	-0	+0	+0	+1.7%	2
Social Workers	14	4	5	4	4	+1	-1	-0	-0	-10	-5.2%	5
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Pharmacy	3	10	12	9	9	+2	-3	-0	-1	+6	-12.8%	9
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.8%	5
Health & Social Care Professionals	30	28	33	29	29	+5	-4	-0	+1	-1	+3.6%	31
Management (VIII & above)	19	19	20	16	15	+0	-4	-0	-4	-3	-19.5%	16
Administrative/ Supervisory (V to VII)	20	26	22	23	23	-4	+1	-0	-3	+3	-11.2%	24
Clerical (III & IV)	12	12	10	9	9	-2	-1	-0	-3	-3	-24.9%	9
Management & Administrative	51	57	51	48	47	-6	-4	-0	-10	-4	-16.9%	49
Support	2	1	3	4	4	+2	+1	+0	+3	+2	+534.9%	4
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	3	2	4	5	5	+2	+1	+0	+3	+2	+206.7%	5
Care, other	15	13	13	13	14	+1	+0	+0	+1	-1	+5.0%	14
Patient & Client Care	15	13	13	13	14	+1	+0	+0	+1	-1	+5.0%	14



Primary Care Employment Report by Grade Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	10,597	12,057	12,631	13,115	13,109	+573	+479	-5	+1,052	+2,512	8.72%	15,498
Consultant Dentistry	11	13	15	17	17	+2	+2	+0	+4	+6	30.46%	20
Consultant Medicine	18	24	28	30	30	+4	+2	-0	+6	+12	26.35%	37
Consultant Paediatrics	2	2	2	1	3	+1	+1	+1	+1	+1	65.36%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	8	8	9	7	7	+1	-2	+0	-1	-1	-13.47%	7
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	44	50	59	60	61	+8	+3	+1	+11	+18	22.28%	73
Registrar	383	422	483	530	539	+61	+56	+9	+117	+156	27.64%	555
Senior Registrar	3	3	3	5	5	-0	+1	+0	+1	+2	41.75%	7
Specialist Registrar	10	8	9	16	15	+1	+6	-1	+7	+5	83.90%	16
Registrars	396	433	494	550	558	+61	+64	+8	+125	+162	28.79%	578
Senior House Officer	36	39	45	60	60	+6	+15	-1	+21	+23	52.64%	70
SHO/ Interns	36	39	45	60	60	+6	+15	-1	+21	+23	52.64%	70
Dentists	301	307	302	292	291	-5	-11	-1	-16	-10	-5.16%	388
Other Medical	218	204	205	201	197	+1	-8	-4	-7	-21	-3.53%	311
Medical/ Dental, other	520	511	507	494	488	-4	-19	-6	-23	-32	-4.51%	699
Medical & Dental	995	1034	1105	1164	1167	+71	+62	+3	+133	+172	12.91%	1,420
Clinical Nurse/ Midwife Manager 1	41	46	41	62	61	-5	+20	-1	+15	+20	32.87%	68
Clinical Nurse/ Midwife Manager 2	106	136	155	185	188	+19	+33	+3	+53	+83	38.70%	211
Clinical Nurse/ Midwife Manager 3	22	33	33	45	45	+0	+11	-1	+12	+23	35.53%	48
Director Nursing/Midwifery, Assistant	153	218	228	232	231	+10	+2	-1	+12	+77	5.63%	250
Director of Nursing/Midwifery	38	44	45	45	44	+0	-1	-1	-0	+6	-0.88%	45
Nurse/ Midwife Manager	358	477	502	569	568	+25	+66	-0	+91	+210	19.11%	622
Advanced Nurse/ Midwife Practitioner	3	17	26	32	35	+9	+8	+3	+18	+32	102.45%	36
Adv. Nurse/ Midwife, Candidate		21	24	23	20	+3	-4	-3	-0	+20	-2.31%	21
Clinical Nurse/ Midwife Spec., Candidate				2	2		+2	+0	+2	+2	-100.00%	3
Clinical Nurse/ Midwife Specialist	140	240	318	410	411	+78	+93	+1	+171	+271	71.42%	485
Nurse/ Midwife Specialist & AN/MP	143	278	368	467	469	+90	+101	+2	+191	+326	68.72%	545
Staff Midwives	8	5	3	3	3	-1	-1	+0	-2	-5	-42.73%	4
Staff Nurse [Intellectual Disability]		2	2	2	3	-1	+1	+0	+0	+3	18.48%	3
Staff Nurse [Psychiatric]	8	14	15	8	8	+1	-7	+0	-6	+1	-40.89%	9
Staff Nurses [General/ Children's]	846	1,036	1,131	1,252	1,256	+95	+125	+4	+220	+410	21.25%	1,611
Staff Nurse/ Staff Midwife	862	1,057	1,151	1,266	1,269	+94	+119	+4	+213	+407	20.13%	1,627
Public Health Nurse	1,513	1,477	1,467	1,482	1,485	-9	+17	+3	+8	-29	0.53%	1,780
Public Health Nurse	1,513	1,477	1,467	1,482	1,485	-9	+17	+3	+8	-29	0.53%	1,780
Post-registration Nurse/ Midwife Student	96	96	105	106	110	+10	+4	+4	+14	+14	14.44%	110
Nursing/ Midwifery Student	96	96	105	106	110	+10	+4	+4	+14	+14	14.44%	110
Nursing Education/Clinical	4	5	3	7	8	-2	+5	+1	+4	+5	71.05%	12
Nursing/ Midwifery other	4	5	3	7	8	-2	+5	+1	+4	+5	71.05%	12
Nursing & Midwifery	2976	3389	3597	3896	3909	+208	+312	+13	+520	+933	15.35%	4,696
Dietitians	109	195	223	236	238	+28	+15	+1	+43	+128	21.95%	278
Occupational Therapists	516	638	645	640	640	+7	-5	-1	+1	+124	0.21%	743
Orthoptists	13	20	20	17	18	+1	-3	+1	-2	+5	-10.97%	22
Physiotherapists	543	654	712	700	701	+58	-11	+1	+47	+158	7.11%	846
Podiatrists & Chiropodists	25	82	85	88	89	+3	+3	+1	+6	+64	7.74%	99
Speech & Language Therapists	527	572	575	540	533	+4	-42	-7	-39	+6	-6.80%	624
Therapy Professions	1,733	2,162	2,261	2,221	2,218	+99	-43	-3	+56	+485	2.59%	2,612
Audiology	44	57	59	58	56	+1	-3	-2	-1	+12	-1.94%	61
Biochemists	8	8	8	8	8	+0	-0	+0	+0	+0	2.33%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	8	9	7	6	6	-2	-1	+0	-3	-2	-32.96%	6
Medical Science	16	14	15	15	14	+0	-1	-1	-0	-1	-2.28%	16
Phlebotomists	0	0	0	0	0	-0	+0	+0	-0	+0	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	+0	+0	-0	1.85%	2
Radiographers	4	8	9	8	8	+1	-0	+0	+0	+4	6.04%	11
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.00%	1
Health Science/ Diagnostics	82	99	100	98	96	+1	-4	-2	-3	+14	-2.81%	108
Social Care	35	39	45	44	45	+7	-0	+0	+6	+9	16.07%	48
Social Care	35	39	45	44	45	+7	-0	+0	+6	+9	16.07%	48

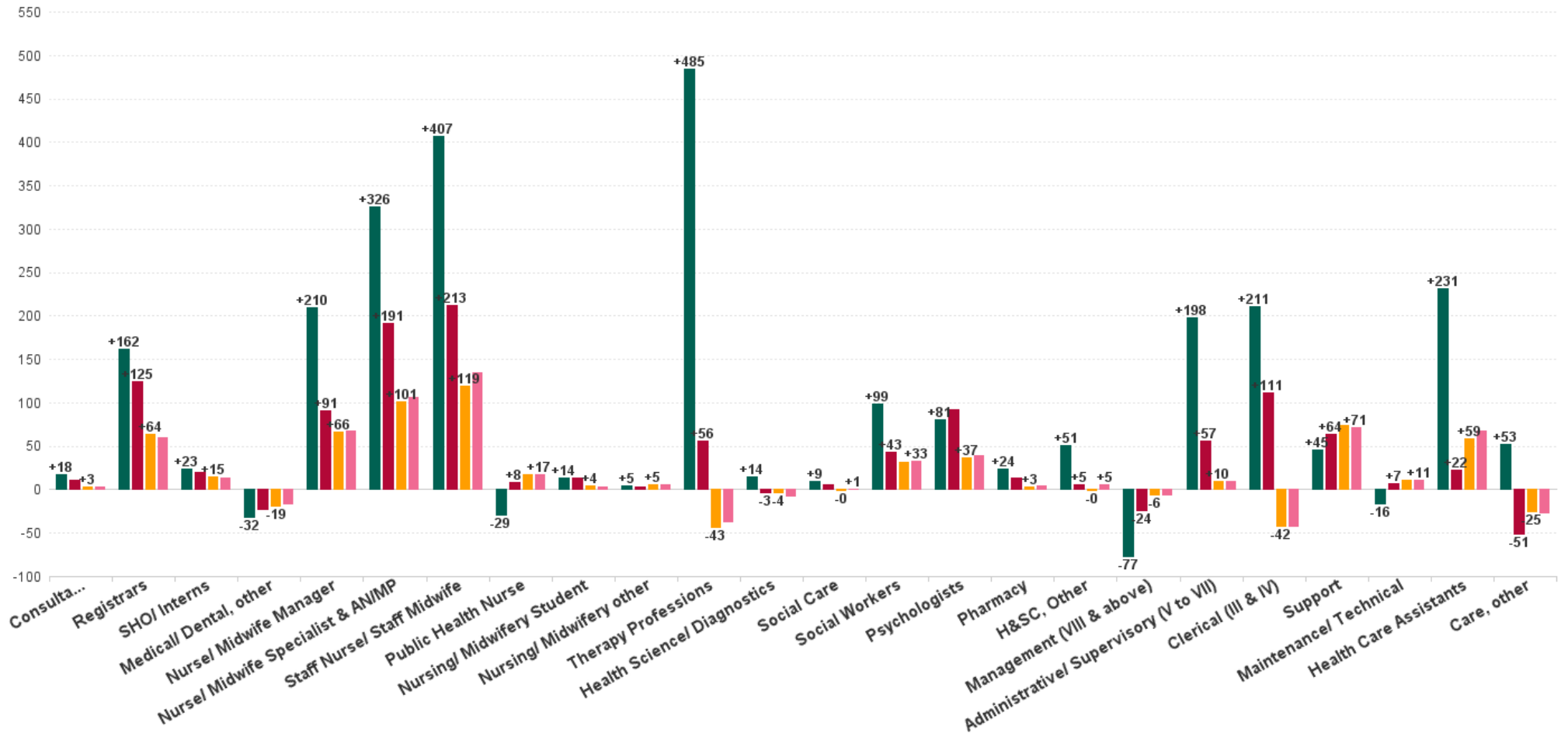


NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	10,597	12,057	12,631	13,115	13,109	+573	+479	-5	+1,052	+2,512	8.72%	15,498
Social Workers	138	194	205	233	237	+11	+32	+4	+43	+99	21.97%	262
Social Workers	138	194	205	233	237	+11	+32	+4	+43	+99	21.97%	262
Psychologists	303	292	347	378	384	+55	+37	+5	+92	+81	31.50%	415
Psychologists	303	292	347	378	384	+55	+37	+5	+92	+81	31.50%	415
Pharmacists	50	58	67	70	69	+9	+3	-1	+11	+19	19.02%	86
Pharmacy Technicians	8	10	12	12	12	+2	+1	-0	+2	+4	23.45%	14
Pharmacy	58	68	78	83	81	+10	+3	-1	+13	+24	19.67%	100
Counsellor Therapists	115	122	131	133	130	+9	-1	-3	+9	+15	7.04%	139
Dental Hygienists	58	61	57	58	57	-4	-0	-0	-4	-1	-6.43%	73
Other Health & Social Care	34	44	57	60	60	+13	+3	+0	+16	+26	36.20%	65
Play Therapists/ Specialists	2	1	2	2	2	+0	+1	+0	+1	-0	38.78%	3
Vaccinators		26	14	9	11	-13	-3	+1	-16	+11	-59.57%	17
H&SC, Other	209	255	260	261	260	+5	-0	-1	+5	+51	2.11%	297
Health & Social Care Professionals	2558	3108	3297	3319	3321	+188	+24	+2	+213	+762	6.84%	3,842
CEO/Chief Officer	8	3	3	4	4	+0	+2	+0	+2	-4	60.00%	4
General Managers	65	60	56	50	46	-4	-10	-4	-14	-19	-23.38%	46
National Director	1									-1	-100.00%	
National Director, Assistant	12	11	9	8	6	-2	-2	-2	-4	-6	-39.81%	7
Other Executives	50	24	17	19	19	-7	+2	-1	-5	-31	-21.58%	19
VIII	168	156	150	154	153	-6	+3	-1	-3	-15	-1.63%	161
Management (VIII & above)	305	252	234	236	228	-18	-6	-8	-24	-77	-9.65%	237
Middle Management (V-VII)	619	761	808	822	818	+47	+10	-4	+57	+199	7.44%	874
Other Administrative	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
Administrative/ Supervisory (V to VII)	621	762	809	823	819	+47	+10	-4	+57	+198	7.43%	875
General Administrative (III & IV)	1,742	1,842	1,995	1,954	1,953	+153	-42	-2	+111	+211	6.02%	2,285
Clerical (III & IV)	1,742	1,842	1,995	1,954	1,953	+153	-42	-2	+111	+211	6.02%	2,285
Management & Administrative	2668	2856	3038	3013	3000	+181	-38	-13	+143	+332	5.01%	3,397
Catering	22	23	22	81	81	-2	+59	+0	+57	+59	244.40%	102
Household Services	134	139	120	127	128	-19	+8	+1	-11	-6	-7.73%	165
Other Labs & Associated	3	1	7	7	7	+5	+0	+0	+5	+4	378.87%	7
Other Support	112	104	108	108	106	+4	-1	-1	+2	-6	2.26%	193
Portering	74	59	61	69	69	+2	+8	-0	+10	-5	16.98%	76
Support	346	327	317	391	391	-10	+74	-0	+64	+45	19.70%	543
Maintenance	58	34	31	41	41	-2	+10	-0	+7	-17	22.03%	46
Technical Services	1	2	1	2	2	-1	+1	-0	-0	+1	-1.80%	2
Maintenance/ Technical	59	36	32	43	43	-3	+11	-1	+7	-16	20.69%	48
General Support	405	362	350	435	434	-13	+84	-1	+72	+29	19.79%	591
Attendant/ Aide	35	61	66	63	63	+5	-3	-0	+2	+28	3.34%	76
Health Care Assistant/ Care Assistant	150	308	219	314	311	-89	+92	-3	+3	+161	0.84%	385
Health Care Assistant /Home Support	18	15	22	22	22	+7	-0	+0	+7	+3	44.67%	43
Health & Social Care Assistants	69	97	138	111	108	+41	-30	-3	+11	+39	11.15%	119
Health Care Assistants	272	481	444	509	503	-37	+59	-6	+22	+231	4.61%	623
Health Promotion		11	12	12	12	+0	+0	-0	+0	+12	2.65%	12
Home Care Services	3	3	1	1	1	-2	+0	+0	-2	-3	-74.25%	2
Other Care Grades	713	809	784	753	749	-25	-35	-3	-59	+37	-7.35%	898
Pastoral Care	4	3	3	13	13	-0	+10	-0	+10	+9	344.16%	16
Workshop Services	3	1	1	1	1	+0	+0	+0	+0	-2	0.00%	1
Care, other	723	827	800	779	775	-26	-25	-3	-51	+53	-6.21%	929
Patient & Client Care	995	1308	1245	1288	1279	-63	+34	-10	-29	+284	-2.23%	1,552



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since NOV 2023



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,109	15,498	1:0.8	13.23%	86.77%	1:0.9	1:0.8	87.90%	10.66%	77.24%	67.49%	32.51%	83.95%	64.98%
Consultants	61.47	73	1:0.8	31.51%	68.49%	1:0.9	1:0.8	91.78%	28.77%	63.01%	67.12%	32.88%	82.61%	60.00%
Registrars	557.94	578	1:1	34.95%	65.05%	1:1	1:1	2.42%	1.04%	1.38%	98.10%	1.90%	99.01%	97.61%
SHO/ Interns	59.59	70	1:0.9	22.86%	77.14%	1:0.9	1:0.8	1.43%		1.43%	100.00%		100.00%	100.00%
Medical/ Dental, other	487.97	699	1:0.7	26.18%	73.82%	1:0.7	1:0.7	88.13%	22.60%	65.52%	41.77%	58.23%	46.45%	40.12%
Medical & Dental	1,167	1,420	1:0.8	29.86%	70.14%	1:0.8	1:0.8	49.15%	13.03%	36.13%	68.87%	31.13%	75.47%	66.06%
Nurse/ Midwife Manager	568.15	622	1:0.9	4.18%	95.82%	1:1	1:0.9	97.11%	4.02%	93.09%	76.69%	23.31%	88.46%	76.17%
Nurse/ Midwife Specialist & AN/MP	468.96	545	1:0.9	3.49%	96.51%	1:1	1:0.9	98.53%	3.49%	95.05%	65.50%	34.50%	89.47%	64.64%
Staff Nurse/ Staff Midwife	1,269.33	1,627	1:0.8	4.67%	95.33%	1:0.9	1:0.8	90.78%	4.36%	86.42%	48.31%	51.69%	81.58%	46.68%
Public Health Nurse	1,484.81	1,780	1:0.8	0.56%	99.44%	1:1	1:0.8	98.88%	0.56%	98.31%	68.93%	31.07%	90.00%	68.81%
Nursing/ Midwifery Student	109.53	110	1:1	2.73%	97.27%	1:1	1:1	39.09%	1.82%	37.27%	98.18%	1.82%	100.00%	98.13%
Nursing/ Midwifery other	8.45	12	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	33.33%	66.67%		33.33%
Nursing & Midwifery	3,909	4,696	1:0.8	2.85%	97.15%	1:0.9	1:0.8	94.40%	2.70%	91.70%	63.01%	36.99%	85.07%	62.36%
Therapy Professions	2,217.95	2,612	1:0.8	9.61%	90.39%	1:0.9	1:0.8	96.71%	9.23%	87.48%	70.33%	29.67%	87.65%	68.49%
Health Science/ Diagnostics	96.25	108	1:0.9	25.00%	75.00%	1:1	1:0.9	92.59%	23.15%	69.44%	86.11%	13.89%	92.59%	83.95%
Social Care	44.7	48	1:0.9	33.33%	66.67%	1:1	1:0.9	93.75%	31.25%	62.50%	87.50%	12.50%	93.75%	84.38%
Social Workers	236.89	262	1:0.9	15.27%	84.73%	1:1	1:0.9	95.42%	13.36%	82.06%	75.19%	24.81%	100.00%	70.72%
Psychologists	383.54	415	1:0.9	16.63%	83.37%	1:1	1:0.9	60.24%	12.05%	48.19%	81.93%	18.07%	91.30%	80.06%
Pharmacy	81.46	100	1:0.8	18.00%	82.00%	1:0.9	1:0.8	75.00%	11.00%	64.00%	52.00%	48.00%	50.00%	52.44%
H&SC, Other	260.09	297	1:0.9	25.59%	74.41%	1:1	1:0.8	90.91%	24.92%	65.99%	69.02%	30.98%	86.84%	62.90%
Health & Social Care Professionals	3,321	3,842	1:0.9	12.94%	87.06%	1:0.9	1:0.9	91.51%	11.74%	79.78%	71.99%	28.01%	88.13%	69.60%
Management (VIII & above)	227.94	237	1:1	23.63%	76.37%	1:0.9	1:1	98.73%	22.78%	75.95%	96.62%	3.38%	100.00%	95.58%
Administrative/ Supervisory (V to VII)	818.87	875	1:0.9	17.26%	82.74%	1:0.9	1:0.9	97.37%	16.57%	80.80%	87.89%	12.11%	97.35%	85.91%
Clerical (III & IV)	1,952.71	2,285	1:0.9	10.72%	89.28%	1:0.9	1:0.8	88.10%	9.37%	78.73%	67.44%	32.56%	88.16%	64.95%
Management & Administrative	3,000	3,397	1:0.9	13.31%	86.69%	1:0.9	1:0.9	91.23%	12.16%	79.07%	74.74%	25.26%	92.70%	71.99%
Support	391.22	543	1:0.7	39.04%	60.96%	1:0.9	1:0.6	81.58%	34.25%	47.33%	44.38%	55.62%	77.36%	23.26%
Maintenance/ Technical	42.95	48	1:0.9	95.83%	4.17%	1:0.9	1:0.9	100.00%	95.83%	4.17%	87.50%	12.50%	89.13%	50.00%
General Support	434	591	1:0.7	43.65%	56.35%	1:0.9	1:0.6	83.08%	39.26%	43.82%	47.88%	52.12%	79.46%	23.42%
Health Care Assistants	503.14	623	1:0.8	19.42%	80.58%	1:0.9	1:0.8	78.49%	13.64%	64.85%	55.06%	44.94%	75.21%	50.20%
Care, other	775.45	929	1:0.8	17.65%	82.35%	1:0.9	1:0.8	96.45%	17.12%	79.33%	63.72%	36.28%	81.71%	59.87%
Patient & Client Care	1,279	1,552	1:0.8	18.36%	81.64%	1:0.9	1:0.8	89.24%	15.72%	73.52%	60.24%	39.76%	78.95%	56.04%



Primary Care Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,109	15,498	1:0.8	13.23%	86.77%	1:0.9	1:0.8	87.90%	10.66%	77.24%	67.49%	32.51%	83.95%	64.98%
CHO 1	1,501	1,736	1:0.9	12.96%	87.04%	1:0.9	1:0.9	89.06%	10.02%	79.03%	69.82%	30.18%	84.00%	67.70%
CHO 2	1,417	1,628	1:0.9	13.02%	86.98%	1:0.9	1:0.9	89.74%	10.44%	79.30%	73.71%	26.29%	86.79%	71.75%
CHO 3	1,122	1,350	1:0.8	9.41%	90.59%	1:0.9	1:0.8	88.07%	7.48%	80.59%	62.89%	37.11%	81.10%	61.00%
CHO 4	1,971	2,472	1:0.8	10.48%	89.52%	1:0.8	1:0.8	81.55%	7.69%	73.87%	53.52%	46.48%	69.50%	51.65%
CHO 5	1,178	1,397	1:0.8	12.81%	87.19%	1:0.9	1:0.8	89.84%	10.16%	79.67%	66.43%	33.57%	81.56%	64.20%
CHO 7	1,757	2,025	1:0.9	17.73%	82.27%	1:0.9	1:0.9	92.00%	16.10%	75.90%	71.21%	28.79%	83.29%	68.61%
CHO 8	1,509	1,769	1:0.9	12.21%	87.79%	1:0.9	1:0.8	89.60%	9.61%	79.99%	68.68%	31.32%	86.57%	66.19%
CHO 9	1,618	1,860	1:0.9	14.30%	85.70%	1:1	1:0.9	86.72%	11.56%	75.16%	71.83%	28.17%	90.23%	68.76%
CHO 6	919	1,138	1:0.8	14.24%	85.76%	1:0.8	1:0.8	87.26%	11.51%	75.75%	74.08%	25.92%	91.36%	71.21%
other Community Services	117	123	1:0.9	36.59%	63.41%	1:1	1:0.9	82.11%	26.83%	55.28%	91.06%	8.94%	100.00%	85.90%



Previous Month Summary

	% WTE change since OCT 2024	WTE change since OCT 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	0.0%	-5.4	-0.7	+5.1	-4.0	-12.2	-5.0	-7.1	-2.0	+0.2	+21.3	-1.0
Consultants	+2.2%	+1.3	-0.2	+0.1	+0.0	+1.1	+0.0	+0.1	+0.1	+0.1	+0.1	+0.0
Registrars	+1.5%	+8.0	+0.8	+4.0	+1.2	-1.4	+1.1	-1.8	+0.6	-0.4	+3.9	+0.1
SHO/ Interns	-1.1%	-0.7	+0.8	+0.0		+0.0	+0.0	+1.0	-1.5		-0.3	-0.7
Medical/ Dental, other	-1.1%	-5.7	-1.3	-0.9	-1.4	+2.6	-2.0	-0.7	-1.7	-0.2	+0.0	
Medical & Dental	+0.3%	+3.0	+0.2	+3.2	-0.2	+2.2	-0.9	-1.6	-2.5	-0.5	+3.7	-0.6
Nurse/ Midwife Manager	-0.1%	-0.4	-1.9	-0.7	+0.5	-0.2	-0.0	+1.1	-0.2	-1.6	+2.8	-0.0
Nurse/ Midwife Specialist & AN/MP	+0.4%	+1.8	+0.0	-0.5	-0.2	-1.8	+0.7	+0.2	+0.7	+0.5	+2.2	
Staff Nurse/ Staff Midwife	+0.3%	+3.8	-2.2	+2.4	-0.1	+3.8	+0.7	-0.6	-0.6	-1.4	+1.7	+0.1
Public Health Nurse	+0.2%	+3.1	+1.5	+2.5	-0.1	+0.3	-1.0	-1.7	-1.8	+1.4	+2.0	
Nursing/ Midwifery Student	+3.6%	+3.8	+1.8	+0.1	-0.7	+1.4	+0.9	+0.0	+1.4	+0.3	-1.5	
Nursing/ Midwifery other	+13.6%	+1.0	+1.0		+0.0	+0.0			+0.0		+0.0	
Nursing & Midwifery	+0.3%	+13.2	+0.1	+3.8	-0.5	+3.6	+1.2	-1.0	-0.4	-0.7	+7.2	+0.0
Therapy Professions	-0.1%	-3.1	+0.8	-0.5	+0.3	-1.7	-5.0	-2.0	-0.7	+1.1	+4.5	
Health Science/ Diagnostics	-1.8%	-1.8	-0.2	-1.2	-1.0	+0.0	-0.9	-0.5	+0.2	+0.4	+1.2	+0.1
Social Care	+0.9%	+0.4		-0.2		-0.1	+0.5	+0.0	-0.1	+0.0	+0.3	-0.0
Social Workers	+1.6%	+3.8	+0.2	+0.6	+0.0	-0.5	+0.6	-0.0	-0.5	+0.3	+3.4	-0.3
Psychologists	+1.4%	+5.3	+0.2	-0.0	+0.8	-0.0	+0.5	+2.1	+1.5	+0.8	-0.5	+0.0
Pharmacy	-1.6%	-1.4	+0.0	-0.1	+0.0	-1.0	+0.1	+0.0	+0.7	+0.0	-1.1	-0.0
H&SC, Other	-0.5%	-1.4	+0.8	+0.7	+0.0	+0.2	+0.0	-0.0	-1.4	-1.7	+0.0	+0.0
Health & Social Care Professionals	+0.1%	+1.9	+1.7	-0.6	+0.1	-3.1	-4.4	-0.5	-0.2	+1.0	+8.0	-0.3
Management (VIII & above)	-3.2%	-7.6	-0.8	+0.9	+1.0	-7.4	-1.1	-1.1	-0.3	+0.4	+0.9	-0.1
Administrative/ Supervisory (V to VII)	-0.5%	-3.8	+0.3	+1.6	-1.5	-3.9	+1.2	-0.4	-0.7	+0.2	-0.4	-0.2



Clerical (III & IV)	-0.1%	-1.7	-0.3	-1.6	-2.5	-2.0	+0.1	-0.3	+2.1	+1.0	+1.8	-0.1
Management & Administrative	-0.4%	-13.2	-0.7	+0.8	-2.9	-13.3	+0.1	-1.8	+1.1	+1.7	+2.2	-0.4
Support	0.0%	-0.1	+0.4	-0.9	+1.0	+0.2	-0.2	+0.0	-0.2	-0.4	-0.3	+0.2
Maintenance/ Technical	-1.2%	-0.5	-0.3	-0.2	+0.0	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0
General Support	-0.1%	-0.6	+0.2	-1.1	+1.0	+0.2	-0.2	+0.0	-0.2	-0.4	-0.3	+0.2
Health Care Assistants	-1.2%	-6.3	-0.2	-2.0	-1.0	-1.7	-0.2	-0.8	-0.3	+0.1	-0.4	
Care, other	-0.4%	-3.4	-2.0	+0.9	-0.5	-0.1	-0.7	-1.4	+0.4	-0.9	+0.9	+0.1
Patient & Client Care	-0.8%	-9.7	-2.2	-1.0	-1.5	-1.8	-0.9	-2.2	+0.2	-0.8	+0.5	+0.1



Year on Year Summary

	% WTE change since NOV 2023	WTE change since NOV 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+4.1%	+517.9	-46.4	+104.9	+239.3	+156.4	-29.3	+6.2	-52.2	-34.4	+184.2	-10.7
Consultants	+5.5%	+3.2	-0.0	-0.0	-0.9	+4.1	+0.1	+0.9	-1.8	+0.4	+0.5	+0.0
Registrars	+11.9%	+59.3	+4.7	+22.9	+1.5	+14.6	+7.2	+10.7	-7.8	-12.3	+18.0	-0.1
SHO/ Interns	+28.8%	+13.3	+0.8	+0.0		+8.0	+0.0	+3.5	+2.6	-1.0	+0.7	-1.3
Medical/ Dental, other	-3.3%	-16.7	+1.6	-1.3	-0.4	-6.0	-1.2	-1.6	-1.5	-1.3	-5.2	
Medical & Dental	+5.3%	+59.1	+7.1	+21.6	+0.1	+20.8	+6.0	+13.4	-8.4	-14.2	+14.1	-1.4
Nurse/ Midwife Manager	+13.6%	+68.2	+5.5	+16.7	+20.7	+14.6	-1.6	+2.4	-0.8	-0.6	+12.8	-1.5
Nurse/ Midwife Specialist & AN/MP	+29.3%	+106.4	-2.7	+18.2	+27.6	+19.9	-0.6	-0.1	+6.1	+4.1	+33.8	
Staff Nurse/ Staff Midwife	+11.9%	+135.0	+5.4	+24.4	+42.4	+46.8	-11.7	-7.2	-2.6	-4.3	+42.8	-0.9
Public Health Nurse	+1.2%	+17.3	+3.2	+4.1	+7.5	+8.4	+3.2	+1.0	-13.7	+2.0	+1.6	
Nursing/ Midwifery Student	+2.6%	+2.8	+3.0	-1.3	-9.0	-0.9	+4.1	+2.0	+9.0	+6.0	-10.2	
Nursing/ Midwifery other	+156.8%	+5.2	+1.0		+2.0	+1.0			-0.3		+1.4	
Nursing & Midwifery	+9.4%	+334.8	+15.4	+62.2	+91.2	+89.8	-6.7	-1.9	-2.2	+7.2	+82.3	-2.5
Therapy Professions	-1.6%	-36.4	-11.0	+2.3	+13.8	-12.1	-11.9	-2.0	-10.2	-19.6	+14.2	
Health Science/ Diagnostics	-7.3%	-7.5	+0.1	-1.1	-0.6	-1.0	+0.3	-0.7	-1.6	-0.0	-2.9	-0.0
Social Care	+1.3%	+0.6		-1.2		-0.2	-0.2	+1.0	+1.2	-0.0	+0.1	+0.0
Social Workers	+16.2%	+33.1	-2.0	+9.5	+8.7	+5.5	-1.6	+0.1	-1.2	+1.2	+14.2	-1.2
Psychologists	+11.4%	+39.3	+1.1	+3.0	+11.1	-8.5	+7.3	+7.1	+4.6	+10.9	+2.9	+0.0
Pharmacy	+6.1%	+4.7	-0.8	+2.8	+3.5	+2.0	+0.0	-0.2	+1.7	-2.4	+1.0	-2.8
H&SC, Other	+2.1%	+5.2	-6.5	+0.2	-0.1	+2.8	+0.1	+2.8	+1.0	+3.9	+1.2	+0.0
Health & Social Care Professionals	+1.2%	+38.9	-19.2	+15.4	+36.5	-11.4	-5.9	+8.0	-4.6	-6.2	+30.6	-4.1
Management (VIII & above)	-2.6%	-6.0	-3.6	+0.1	+10.8	-4.2	-4.6	-1.5	+0.8	-1.0	+1.9	-4.8
Administrative/ Supervisory (V to VII)	+1.1%	+9.2	-4.1	-0.3	+13.1	-12.7	-3.0	+0.1	-3.0	+9.5	+8.4	+1.2



Clerical (III & IV)	-2.1%	-41.4	-20.7	-17.4	+19.3	+16.3	-9.8	-2.8	-10.8	-18.0	+3.0	-0.5
Management & Administrative	-1.3%	-38.2	-28.4	-17.6	+43.3	-0.6	-17.3	-4.3	-13.0	-9.6	+13.2	-4.0
Support	+22.3%	+71.3	-7.7	-0.6	+34.5	+43.8	+0.5	-0.5	-6.1	-3.0	+9.2	+1.2
Maintenance/ Technical	+33.6%	+10.8	+0.0	+0.5	+5.8	+3.0		+0.0	-0.5	+0.0	+2.0	+0.0
General Support	+23.3%	+82.1	-7.7	-0.1	+40.3	+46.8	+0.5	-0.5	-6.6	-3.0	+11.2	+1.2
Health Care Assistants	+15.7%	+68.1	-11.9	+23.7	+25.3	+20.7	-5.8	-2.4	-10.2	-4.2	+33.0	
Care, other	-3.4%	-27.0	-1.7	-0.2	+2.6	-9.7	-0.1	-6.1	-7.2	-4.4	-0.1	+0.1
Patient & Client Care	+3.3%	+41.2	-13.6	+23.5	+27.9	+11.0	-5.9	-8.6	-17.4	-8.7	+32.8	+0.1



Year to Date Summary

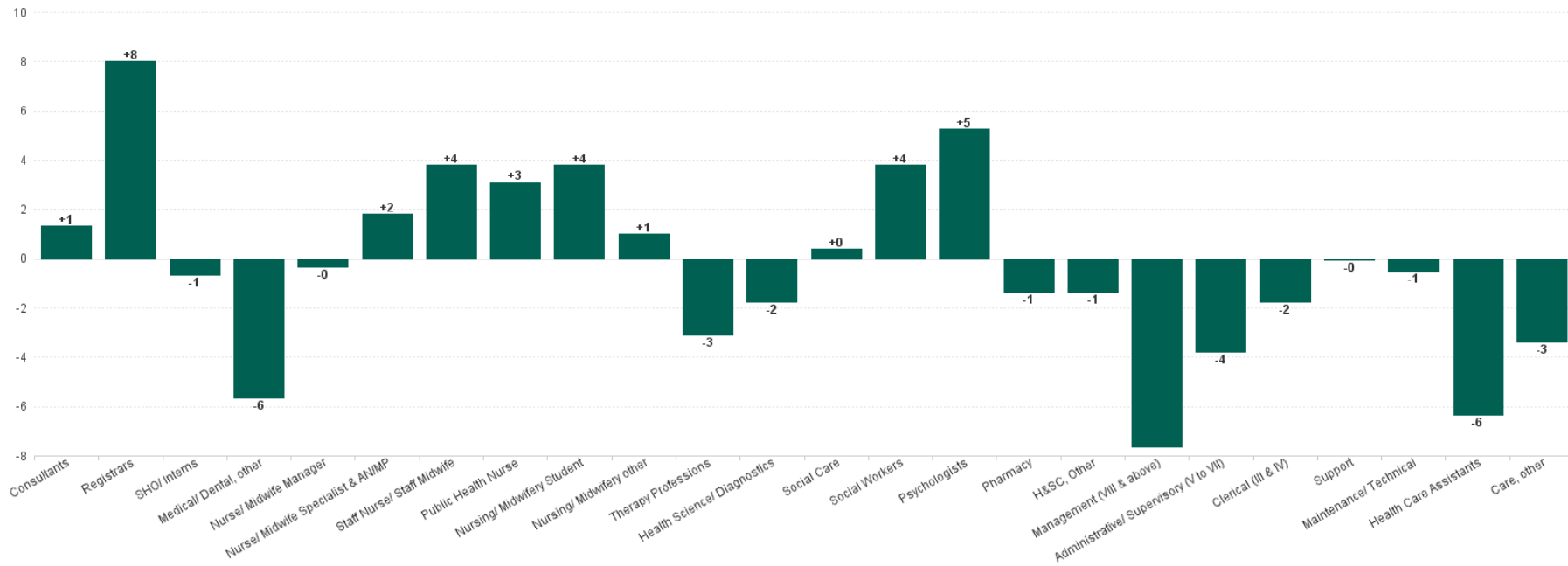
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.8%	+478.7	-52.3	+107.7	+233.0	+155.6	-36.6	-9.0	-46.0	-47.4	+183.4	-9.7
Consultants	+4.8%	+2.8	-0.3	+0.0	-0.5	+3.8	-0.1	+0.4	-1.7	+1.4	-0.2	+0.0
Registrars	+12.9%	+63.7	+6.6	+23.1	+1.5	+14.1	+6.4	+10.0	-6.8	-10.1	+20.1	-1.1
SHO/ Interns	+33.7%	+15.0	+0.8	+0.0		+8.0	+0.0	+3.5	+2.7	-1.0	+0.7	+0.3
Medical/ Dental, other	-3.8%	-19.1	+1.2	-1.0	-1.8	-4.5	-0.9	-1.8	-3.2	-4.2	-2.9	
Medical & Dental	+5.6%	+62.4	+8.4	+22.1	-0.8	+21.3	+5.4	+12.0	-9.0	-13.9	+17.7	-0.8
Nurse/ Midwife Manager	+13.1%	+65.8	+4.6	+15.0	+19.5	+14.1	-0.9	+1.9	+1.4	-0.1	+11.2	-0.8
Nurse/ Midwife Specialist & AN/MP	+27.3%	+100.7	-4.1	+20.5	+25.7	+21.3	-2.0	+0.1	+4.2	+1.9	+33.1	
Staff Nurse/ Staff Midwife	+10.3%	+118.7	+3.1	+24.9	+39.0	+46.3	-16.4	-11.5	-3.8	-8.4	+46.5	-1.0
Public Health Nurse	+1.2%	+17.3	+3.0	+1.8	+6.1	+11.5	+4.2	-1.0	-10.0	-0.8	+2.6	
Nursing/ Midwifery Student	+4.0%	+4.2	+3.0	-1.3	-8.4	-1.0	+4.0	+2.1	+9.9	+6.0	-10.2	
Nursing/ Midwifery other	+153.8%	+5.1	+1.0		+2.0	+1.0			-0.3		+1.4	
Nursing & Midwifery	+8.7%	+311.8	+10.6	+60.9	+84.0	+93.1	-11.1	-8.3	+1.3	-1.5	+84.7	-1.8
Therapy Professions	-1.9%	-43.4	-14.0	+6.1	+12.6	-10.5	-12.9	-4.9	-6.6	-20.9	+7.7	
Health Science/ Diagnostics	-3.6%	-3.6	-0.6	-0.6	-0.5	-0.9	+0.5	-0.6	+0.1	+1.0	-1.9	-0.1
Social Care	-1.1%	-0.5		-1.2		-0.0	-0.2	+1.0	+1.0	-1.0	+0.0	-0.0
Social Workers	+15.7%	+32.1	-0.8	+8.7	+9.3	+4.8	-0.9	-0.4	-1.6	-0.4	+14.6	-1.2
Psychologists	+10.6%	+36.6	+1.9	+3.2	+11.3	-8.7	+7.0	+7.5	+2.7	+8.3	+3.5	+0.0
Pharmacy	+4.0%	+3.1	-0.8	+2.8	+3.5	+2.1	+0.2	-0.2	-0.3	-2.2	+1.0	-2.9
H&SC, Other	0.0%	-0.0	-5.6	-2.2	+0.1	+2.4	+0.1	+2.8	+0.6	+1.4	+0.5	+0.0
Health & Social Care Professionals	+0.7%	+24.3	-19.9	+16.8	+36.3	-10.8	-6.2	+5.1	-4.2	-13.8	+25.4	-4.3
Management (VIII & above)	-2.6%	-6.2	-3.9	+0.2	+10.8	-5.4	-3.6	-0.4	-0.3	-1.3	+1.9	-4.2
Administrative/ Supervisory (V to VII)	+1.2%	+10.1	-2.5	+0.3	+13.0	-14.7	-3.0	-0.7	-2.6	+10.6	+8.3	+1.3
Clerical (III & IV)	-2.1%	-42.0	-21.8	-13.1	+21.1	+11.4	-11.7	-6.7	-9.7	-15.7	+5.2	-1.0



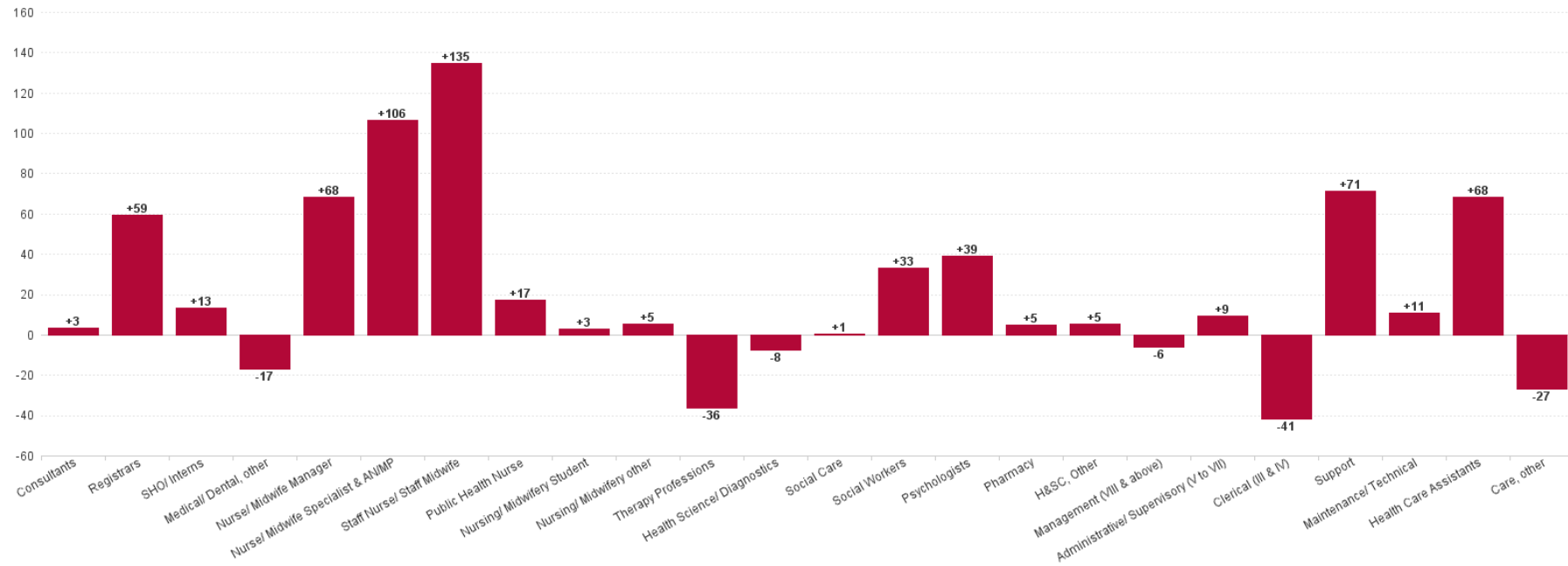
Management & Administrative	-1.3%	-38.1	-28.2	-12.6	+44.9	-8.6	-18.3	-7.8	-12.5	-6.4	+15.4	-4.0
Support	+23.3%	+73.9	-6.7	-0.1	+34.5	+44.5	+0.6	-0.5	-5.6	-3.1	+9.2	+1.0
Maintenance/ Technical	+32.4%	+10.5	-0.3	+0.5	+5.8	+3.0		+0.0	-0.5	+0.0	+2.0	+0.0
General Support	+24.1%	+84.4	-6.9	+0.4	+40.3	+47.5	+0.6	-0.5	-6.1	-3.1	+11.2	+1.0
Health Care Assistants	+13.2%	+58.7	-14.4	+21.9	+25.7	+20.5	-7.1	-3.6	-8.6	-3.9	+28.3	
Care, other	-3.1%	-24.9	-1.8	-1.7	+2.7	-7.5	+0.1	-5.9	-6.8	-4.9	+0.8	+0.1
Patient & Client Care	+2.7%	+33.8	-16.2	+20.2	+28.4	+13.0	-7.1	-9.5	-15.4	-8.8	+29.1	+0.1



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

