Primary Care Service Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	10,599	11,572	12,205	12,387	+183	+815	+7.0%	+1,788	+16.9%	14,802
Consultants	44	42	46	46	+0	+4	+9.4%	+2	+4.8%	55
Registrars	395	403	435	433	-2	+30	+7.3%	+38	+9.7%	447
SHO/ Interns	37	42	38	33	-5	-9	-20.5%	-4	-10.9%	40
Medical/ Dental, other	520	519	493	497	+4	-22	-4.3%	-22	-4.3%	669
Medical & Dental	995	1,006	1,011	1,009	-2	+3	+0.3%	+14	+1.4%	1,211
Nurse/ Midwife Manager	359	404	452	452	+0	+48	+11.7%	+93	+25.7%	507
Nurse/ Midwife Specialist & AN/MP	143	184	186	193	+7	+8	+4.6%	+50	+34.9%	223
Staff Nurse/ Staff Midwife	862	927	971	961	-9	+34	+3.7%	+99	+11.5%	1,269
Public Health Nurse	1,512	1,533	1,503	1,519	+15	-14	-0.9%	+6	+0.4%	1,825
Post-registration Nurse/ Midwife Student	96	106	33	130	+96	+34	+22.4%	+34	+35.8%	145
Nursing/ Midwifery Student	96	106	33	130	+96	+24	+22.4%	+34	+35.8%	145
Nursing/ Midwifery other	4	7	5	5		-2	-25.4%	+1	+30.5%	5
Nursing & Midwifery	2,976	3,161	3,150	3,260	+110	+98	+3.1%	+283	+9.5%	3,974
Therapy Professions	1,731	1,792	1,805	1,851	+46	+59	+3.3%	+120	+7.0%	2,199
Health Science/ Diagnostics	82	93	87	87	+0	-6	-6.7%	+5	+6.5%	98
Social Care	35	33	33	34	+1	+1	+4.3%	-1	-3.8%	36
Social Workers	139	151	153	160	+6	+9	+5.7%	+21	+14.8%	180
Psychologists	301	300	287	283	-4	-17	-5.6%	-17	-5.8%	335
Pharmacy	58	63	72	75	+3	+12	+19.0%	+17	+29.7%	85
H&SC, Other	209	209	265	259	-6	+50	+24.1%	+50	+24.0%	349
Health & Social Care Professionals	2,555	2,641	2,703	2,750	+47	+109	+4.1%	+195	+7.6%	3,282
Management (VIII & above)	306	299	318	325		+26	+8.7%	+19	+6.3%	344
Administrative/ Supervisory (V to VII)	619	685	808	835	+27	+150	+22.0%	+216	+35.0%	898
Clerical (III & IV)	1,746	1,838	2,044	2,021	-23	+184	+10.0%	+275	+15.8%	2,368
Management & Administrative	2,671	2,821	3,171	3,182	+11	+360	+12.8%	+511	+19.1%	3,610
Support	346	351	350	346		-5	-1.4%	-0		512
Maintenance/ Technical	59	56		67			+19.6%	+8		70
General Support	406	407	413			+6		+8		582
Health Care Assistants	254	779	936	940			+20.6%			1,104
Home Help	18	18				-2		-2		43
Care, other	724	737	803					+93		996
Patient & Client Care	996	1,535		1,773						2,143





Primary Care Services Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021		WTE change since Sep 21	WTE change since Dec 20	change since	change since	% change since Dec 19	No. Oct 2021
Total	10,599	11,572	12,205	12,387	+183	+815	+7.0%	+1,788	+16.9%	14,802
HSE	9,923	10,872	11,482	11,664	+182	+792	+7.3%	+1,741	+17.5%	13,841
Section 38 Voluntary Agencies	676	700	723	724	+1	+23	+3.3%	+47	+7.0%	961

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Health Service Executive	9,923	10,872	11,482	11,664	+182	+792	+7.3%	+1,741	+17.5%	13,841
Consultants	32	30	33	34	+1	+4	+14.6%	+2	+5.0%	40
Registrars	384	390	421	419	-2	+29	+7.5%	+35	+9.2%	432
SHO/ Interns	20	22	21	17	-4	-5	-24.5%	-3	-14.9%	17
Medical/ Dental, other	505	505	477	477	+0	-27	-5.4%	-28	-5.5%	621
Medical & Dental	941	947	952	947	-5	+1	+0.1%	+6	+0.7%	1,110
Nurse/ Midwife Manager	310	356	399	400	+1	+45	+12.6%	+90	+28.9%	449
Nurse/ Midwife Specialist & AN/MP	114	147	149	156	+7	+9	+5.9%	+42	+36.5%	177
Staff Nurse/ Staff Midwife	752	819	854	844	-10	+24	+3.0%	+91	+12.2%	1,129
Public Health Nurse	1,512	1,533	1,503	1,519	+15	-14	-0.9%	+6	+0.4%	1,825
Post-registration Nurse/ Midwife Student	96	106	33	130	+96	+34	+22.4%	+34	+35.8%	145
Nursing/ Midwifery Student	96	106	33	130	+96	+24	+22.4%	+34	+35.8%	145
Nursing/ Midwifery other	2	5	3	3		-2	-36.3%	+1	+64.4%	3
Nursing & Midwifery	2,787	2,965	2,942	3,051	+109	+86	+2.9%	+264	+9.5%	3,728
Therapy Professions	1,694	1,756	1,768	1,814	+46	+57	+3.3%	+120	+7.1%	2,151
Health Science/ Diagnostics	78	89	82	83	+1	-6	-6.6%	+5	+6.0%	91
Social Care	35	33	33	34	+1	+1	+4.3%	-1	-3.8%	36
Social Workers	128	141	142	148	+6	+7	+4.9%	+20	+15.2%	166
Psychologists	300	299	287	283	-4	-17	-5.6%	-17	-5.8%	334
Pharmacy	48	53	61	64	+3	+11	+20.0%	+16	+34.0%	72
H&SC, Other	208	206	262	256	-6	+50	+24.5%	+48	+23.2%	343
Health & Social Care Professionals	2,492	2,577	2,635	2,681	+47	+104	+4.0%	+190	+7.6%	3,193
Management (VIII & above)	297	290	310	316	+7	+26	+9.0%	+19	+6.5%	332
Administrative/ Supervisory (V to VII)	585	653	775	802	+27	+148	+22.7%	+216	+36.9%	852
Clerical (III & IV)	1,683	1,769	1,973	1,952	-20	+183	+10.3%	+270	+16.0%	2,265
Management & Administrative	2,565	2,713	3,057	3,070	+13	+357	+13.2%	+505	+19.7%	3,449
Support	252	255	255		-4				-0.3%	398
Maintenance/ Technical	50	46	53		+4				+13.8%	58
General Support	302	302	308	308	+0	+7				456
Health Care Assistants	152	671	826	831	+5					969
Home Help	18	18	17	16		-2				43
Care, other	667	679	744							893
Patient & Client Care	837	1,368	1,588							1,905





Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Section 38 Voluntary Agencies	676	700	723	724	+1	+23	+3.3%	+47	+7.0%	961
Consultants	11	12	12	12	-1	-0	-3.3%	+1	+4.4%	15
Registrars	11	13	14	14	+0	+0	+2.9%	+3	+24.7%	15
SHO/ Interns	18	20	17	17	-1	-3	-16.0%	-1	-6.4%	23
Medical/ Dental, other	14	14	16	20	+3	+5	+37.7%	+5	+37.8%	48
Medical & Dental	54	60	59	62	+2	+2	+3.8%	+8	+13.8%	101
Nurse/ Midwife Manager	49	49	52	52	-0	+3	+5.9%	+3	+5.5%	58
Nurse/ Midwife Specialist & AN/MP	29	37	37	37	+0	-0	-0.6%	+8	+28.9%	46
Staff Nurse/ Staff Midwife	110	108	117	118	+1	+10	+9.4%	+8	+7.2%	140
Nursing/ Midwifery other	2	2	2	2						2
Nursing & Midwifery	190	196	207	209	+1	+13	+6.5%	+19	+10.0%	246
Therapy Professions	37	36	38	38	+0	+2	+6.6%	+1	+2.2%	48
Health Science/ Diagnostics	4	5	4	4	-0	-0	-8.1%	+1	+16.7%	7
Social Workers	11	10	12	12	+0	+2	+16.0%	+1	+9.4%	14
Psychologists	1	1	1	1	-0	-0	-5.0%	-0	-5.0%	1
Pharmacy	10	9	10	11	+0	+1	+13.5%	+1	+9.1%	13
H&SC, Other	2	3	3	3		+0	+1.2%	+2	+128.7%	6
Health & Social Care Professionals	64	64	68	69	+1	+5	+7.6%	+5	+8.3%	89
Management (VIII & above)	9	9	9	9	-0					12
Administrative/ Supervisory (V to VII)	34	32	34	34	+0	+2	+7.2%	+0	+1.0%	46
Clerical (III & IV)	64	68	72	69	-3	+1	+1.2%	+5	+8.5%	103
Management & Administrative	106	108	114	111	-2	+3	+2.8%	+6	+5.4%	161
Support	95	96	95	95	+0	-0	-0.5%	+1	+0.6%	114
Maintenance/ Technical	9	10	10	10	+0			+1	+11.1%	12
General Support	104	106	105	105	+0	-0	-0.4%	+2	+1.5%	126
Health Care Assistants	102	108	110	109	-1	+1	+0.9%	+7	+6.6%	135
Care, other	57	59	59	59	-0	-0	-0.3%	+2	+3.2%	103
Patient & Client Care	159	167	169	168	-1	+1	+0.5%	+9	+5.4%	238





Primary Care Services Employment by CHO: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	10,599	11,572	12,205	12,387	+183	+815	+7.0%	+1,788	+16.9%	14,802
CHO 1	1,182	1,296	1,417	1,431	+13	+134	+10.3%	+249	+21.1%	1,680
CHO 2	1,134	1,235	1,289	1,336	+47	+101	+8.2%	+202	+17.8%	1,534
СНО 3	764	812	893	906	+12	+94	+11.6%	+142	+18.6%	1,061
CHO 4	1,346	1,517	1,661	1,671	+10	+153	+10.1%	+325	+24.1%	2,137
CHO 5	952	1,061	1,079	1,102	+23	+41	+3.9%	+150	+15.8%	1,342
СНО 6	765	811	849	857	+8	+46	+5.7%	+92	+12.1%	1,095
CHO 7	1,702	1,789	1,838	1,869	+31	+80	+4.5%	+167	+9.8%	2,185
CHO 8	1,387	1,506	1,580	1,611	+31	+105	+7.0%	+224	+16.2%	1,908
CHO 9	1,247	1,412	1,449	1,455	+6	+43	+3.0%	+208	+16.7%	1,694
other Community Services	122	134	149	151	+2	+18	+13.1%	+29	+23.7%	166





Primary Care Services Employment by CHO etc. Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,182	1,296	1,417	1,431	+13	+134	+10.3%	+249	+21.1%	1,680
Consultants	3	4	3	4	+1	+1	+16.8%	+1	+37.0%	5
Registrars	41	42	48	47	-2	+5	+11.6%	+6	+14.8%	48
SHO/ Interns	1	1	1	1	0					1
Medical/ Dental, other	47	45	41	40	-1	-5	-10.3%	-7	-14.7%	50
Medical & Dental	92	92	94	92	-2	+1	+0.9%	+0	+0.2%	104
Nurse/ Midwife Manager	36	39	40	40	+0	+1	+2.8%	+4	+9.6%	46
Nurse/ Midwife Specialist & AN/MP	21	26	26	28	+2	+2	+7.8%	+8	+36.2%	31
Staff Nurse/ Staff Midwife	85	96	92	94	+2	-2	-2.3%	+9	+10.2%	133
Public Health Nurse	156	153	148	148	+0	-5	-3.2%	-8	-5.3%	179
Nursing/ Midwifery Student	7	3	4	13	+9	+10	+324.3%	+6	+82.4%	14
Nursing/ Midwifery other	1	1	1	1	0	+0	+2.0%			1
Nursing & Midwifery	306	318	310	324	+14	+6	+1.8%	+17	+5.6%	404
Therapy Professions	227	230	226	230	+4	-0	-0.1%	+3	+1.5%	269
Health Science/ Diagnostics	5	5	5	5	-0	-0	-0.4%	-0	-4.7%	6
Social Workers	13	16	18	17	-1	+1	+7.4%	+4	+35.1%	19
Psychologists	35	31	30	31	+1	-1	-2.1%	-4	-11.4%	35
Pharmacy	1	2	4	4	-0	+2	+120.6%	+3	+435.7%	5
H&SC, Other	7	7	16	17	+2	+10	+134.7%	+10	+146.8%	24
Health & Social Care Professionals	287	292	299	304	+5	+12	+4.2%	+17	+5.9%	358
Management (VIII & above)	32	30	39	38	-1	+7	+24.7%	+6	+17.3%	39
Administrative/ Supervisory (V to VII)	64	76	91	88	-3	+12	+15.5%	+24	+38.2%	93
Clerical (III & IV)	236	250	319	318	-0	+69	+27.6%	+83	+35.1%	358
Management & Administrative	331	356	448	444	-5	+88	+24.7%	+113	+34.0%	490
Support	72	77	84	82	-2	+5	+6.5%	+11	+14.7%	114
Maintenance/ Technical	6	7	9	9	+0	+2	+28.7%	+3	+50.0%	9
General Support	78	84	93	91	-2	+7	+8.3%	+14	+17.4%	123
Health Care Assistants	32	96	106	107	+1	+11	+11.5%	+75	+234.9%	121
Home Help		1	1	0	-0	-0	-44.0%	+0	-100.0%	1
Care, other	55	58	67	68	+1	+10	+16.5%	+13	+23.5%	79
Patient & Client Care	87	155	173	175	+2	+20	+13.1%	+88	+101.6%	201





CHO₂

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,134	1,235	1,289	1,336	+47	+101	+8.2%	+202	+17.8%	1,534
Consultants	1	1	3	3	-0	+2	+142.3%	+2	+152.0%	4
Registrars	40	47	51	50	-2	+2	+4.9%	+10	+24.0%	51
SHO/ Interns	1	3	3	3	0			+2	+200.0%	3
Medical/ Dental, other	46	49	41	42	+0	-8	-15.3%	-4	-8.6%	52
Medical & Dental	88	101	99	98	-1	-3	-3.3%	+10	+10.9%	110
Nurse/ Midwife Manager	27	28	28	26	-1	-2	-5.8%	-1	-3.8%	30
Nurse/ Midwife Specialist & AN/MP	17	21	24	25	+1	+4	+18.8%	+8	+44.6%	28
Staff Nurse/ Staff Midwife	74	79	79	84	+6	+5	+6.4%	+10	+13.6%	104
Public Health Nurse	191	198	186	190	+3	-8	-4.0%	-1	-0.6%	222
Post-registration Nurse/ Midwife Student	4		12	18	+6	+18	-100.0%	+14	+354.0%	20
Nursing/ Midwifery Student	4		12	18	+6	+18	-100.0%	+14	+354.0%	20
Nursing & Midwifery	313	326	329	343	+14	+18	+5.4%	+30	+9.5%	404
Therapy Professions	226	248	245	258	+13	+10	+4.0%	+32	+13.9%	298
Health Science/ Diagnostics	6	7	7	8	+1	+1	+10.9%	+2	+30.3%	8
Social Care	8	9	7	8	+1	-0	-5.1%	-0	-2.7%	9
Social Workers	7	6	4	5	+1	-1	-17.2%	-2	-30.2%	5
Psychologists	24	27	28	29	+1	+2	+7.7%	+5	+19.2%	34
Pharmacy	1	1	2	2	+0	+1	+100.0%	+1	+100.0%	2
H&SC, Other	40	42	46	49	+3	+7	+17.0%	+9	+21.9%	54
Health & Social Care Professionals	312	339	339	358	+19	+19	+5.7%	+45	+14.5%	410
Management (VIII & above)	33	35	40	40	-0	+5	+14.0%	+7	+22.1%	42
Administrative/ Supervisory (V to VII)	62	73	87	93	+6	+20	+27.1%	+31	+49.8%	97
Clerical (III & IV)	238	229	235	238	+4	+10	+4.2%	+0	+0.2%	268
Management & Administrative	333	337	362	371	+9	+34	+10.2%	+39	+11.6%	407
Support	21	22	19	19	-0	-3	-14.9%	-2	-10.0%	39
Maintenance/ Technical	9	8	10	10	-0	+2	+25.2%	+1	+11.0%	10
General Support	30	30	29	29	-0	-1	-4.2%	-1	-3.6%	49
Health Care Assistants	14	57	71	75	+4	+18	+31.5%	+61	+423.9%	84
Care, other	43	46	60	62	+2	+16	+35.4%	+19	+44.6%	70
Patient & Client Care	57	103	132	137	+5	+34	+33.3%	+80	+139.3%	154





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	764	812	893	906	+12	+94	+11.6%	+142	+18.6%	1,061
Consultants	2	1	1	1	0			-1	-35.0%	2
Registrars	24	25	25	26	+0	+1	+2.6%	+2	+8.1%	26
SHO/ Interns	6	1				-1	-100.0%	-6	-100.0%	
Medical/ Dental, other	52	52	41	42	+2	-9	-18.2%	-10	-18.5%	53
Medical & Dental	84	79	67	69	+2	-10	-12.4%	-14	-17.3%	81
Nurse/ Midwife Manager	19	23	20	20	+0	-3	-12.6%	+1	+6.6%	22
Nurse/ Midwife Specialist & AN/MP	2	3	5	6	+1	+3	+87.3%	+4	+181.0%	7
Staff Nurse/ Staff Midwife	56	56	76	68	-7	+13	+22.8%	+13	+22.6%	89
Public Health Nurse	126	126	118	127	+9	+1	+0.8%	+1	+0.5%	158
Post-registration Nurse/ Midwife Student		4	5	10	+5	+6	+143.8%	+10	-100.0%	12
Nursing/ Midwifery Student		4	5	10	+5	+6	+143.8%	+10	-100.0%	12
Nursing & Midwifery	203	212	224	231	+7	+19	+9.1%	+28	+13.7%	288
Therapy Professions	86	84	95	97	+2	+14	+16.6%	+11	+13.4%	114
Health Science/ Diagnostics	5	6	5	5	-0	-1	-19.4%	+0	+0.8%	5
Social Care	1	1	1	1	0					1
Social Workers	11	10	11	11	+0	+1	+10.9%	+1	+5.3%	13
Psychologists	15	15	14	14	+0	-0	-1.0%	-1	-6.9%	17
Pharmacy	1	1	2	2	+0	+1	+100.0%	+1	+100.0%	2
H&SC, Other	11	10	10	10	-0	-0	-1.3%	-1	-6.2%	12
Health & Social Care Professionals	129	126	138	141	+2	+15	+11.5%	+11	+8.8%	164
Management (VIII & above)	23	24	25	24	-1	+0	+2.0%	+1	+4.2%	25
Administrative/ Supervisory (V to VII)	54	63	73	74	+1	+11	+17.5%	+20	+37.1%	80
Clerical (III & IV)	156	150	175	172	-3	+22	+14.9%	+16	+10.3%	199
Management & Administrative	234	237	273	271	-2	+34	+14.3%	+37	+15.9%	304
Support	13	13	14	14	+0	+0	+3.5%	+1	+4.4%	29
Maintenance/ Technical	30	27	31	33	+3	+6	+22.2%	+3	+10.8%	33
General Support	43	40	44	47	+3	+6	+16.0%	+4	+8.8%	62
Health Care Assistants	21	67	88	87	-1	+20	+29.6%	+66	+315.8%	94
Home Help	1	1				-1	-100.0%	-1	-100.0%	
Care, other	49	50	59	60	+2	+11	+21.6%	+11	+22.3%	68
Patient & Client Care	71	117	147	147	+1	+30	+25.4%	+76	+107.8%	162





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,346	1,517	1,661	1,671	+10	+153	+10.1%	+325	+24.1%	2,137
Consultants	3	3	3	3	0	+0	+0.8%	+0	+0.4%	5
Registrars	55	58	51	51	+0	-7	-11.8%	-3	-6.4%	54
SHO/ Interns	6	7	5	4	-1	-3	-44.1%	-2	-35.0%	4
Medical/ Dental, other	88	91	94	96	+2	+5	+5.9%	+8	+9.1%	157
Medical & Dental	152	159	152	154	+2	-5	-2.9%	+2	+1.6%	220
Nurse/ Midwife Manager	56	61	80	79	-1	+19	+30.5%	+23	+40.8%	88
Nurse/ Midwife Specialist & AN/MP	4	7	7	7	+0	-0	-0.1%	+3	+69.0%	8
Staff Nurse/ Staff Midwife	119	139	144	138	-5	-1	-0.6%	+19	+15.8%	192
Public Health Nurse	211	222	211	214	+3	-8	-3.4%	+3	+1.5%	259
Post-registration Nurse/ Midwife Student	17	15		19	+19	+4	+26.8%	+2	+9.8%	23
Nursing/ Midwifery Student	17	15		19	+19	+4	+26.8%	+2	+9.8%	23
Nursing & Midwifery	408	443	441	457	+16	+14	+3.2%	+50	+12.2%	570
Therapy Professions	222	237	267	272	+4	+34	+14.4%	+50	+22.4%	328
Health Science/ Diagnostics	11	12	11	12	+1	-0	-1.8%	+1	+9.5%	13
Social Care	8	5	8	8	+0	+3	+60.0%	+0	+2.4%	8
Social Workers	24	28	28	28	-0	-0	-1.4%	+4	+14.5%	30
Psychologists	20	22	21	19	-2	-2	-10.4%	-1	-4.8%	22
Pharmacy	3	4	4	4	-0	+0	+1.3%	+1	+30.7%	5
H&SC, Other	41	41	69	62	-6	+22	+52.6%	+21	+51.8%	114
Health & Social Care Professionals	329	349	408	405	-3	+56	+16.0%	+76	+23.0%	520
Management (VIII & above)	37	35	30	32	+2	-3	-7.2%	-5	-12.3%	35
Administrative/ Supervisory (V to VII)	68	73	82	81	-1	+9	+12.1%	+13	+19.5%	90
Clerical (III & IV)	205	224	284	277	-7	+53	+23.8%	+72	+35.1%	342
Management & Administrative	310	331	396	390	-6	+59	+18.0%	+81	+26.0%	467
Support	16	18	17	17	+0	-1	-3.8%	+2	+11.4%	34
Technical Services				1	+1	+1	-100.0%	+1	-100.0%	1
Maintenance/ Technical				1	+1	+1	-100.0%	+1	-100.0%	1
General Support	16	18	17	18	+1	+0	+1.8%	+3	+17.8%	35
Health Care Assistants	17	103	123	123	+0	+20	+19.6%	+106	+610.4%	152
Home Help	10	9	9	9	-1	-0	-3.6%	-1	-12.7%	22
Care, other	105	105	113	114	+0	+8	+7.9%	+9	+8.6%	151
Patient & Client Care	132	218	246	246	+0	+28	+13.0%	+114	+86.1%	325





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	952	1,061	1,079	1,102	+23	+41	+3.9%	+150	+15.8%	1,342
Consultants	3	1	2	2	0	+1	+100.0%	-1	-33.3%	2
Registrars	18	21	28	28	-0	+7	+34.3%	+10	+54.7%	28
SHO/ Interns	6	2	1	1	0	-1	-55.6%	-5	-83.3%	1
Medical/ Dental, other	54	55	58	59	+0	+4	+7.1%	+4	+8.1%	80
Medical & Dental	81	79	89	89	+0	+11	+13.7%	+8	+10.1%	111
Nurse/ Midwife Manager	26	46	46	46	-0	-0	-0.5%	+20	+75.3%	52
Nurse/ Midwife Specialist & AN/MP	6	18	16	17	+1	-1	-4.9%	+11	+197.2%	19
Staff Nurse/ Staff Midwife	67	84	94	91	-3	+7	+8.6%	+24	+36.4%	123
Public Health Nurse	165	167	155	158	+3	-10	-5.8%	-8	-4.6%	193
Post-registration Nurse/ Midwife Student	5	3	2	5	+3	+2	+64.6%	+0	+9.6%	8
Nursing/ Midwifery Student	5	3	2	5	+3	+2	+64.6%	+0	+9.6%	8
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	270	320	313	317	+4	-2	-0.7%	+47	+17.6%	395
Therapy Professions	183	186	190	196	+6	+10	+5.5%	+13	+6.9%	231
Health Science/ Diagnostics	4	8	7	7	+0	-1	-8.9%	+3	+82.9%	8
Social Care	5	5	5	5	0	-1	-11.9%	-1	-14.1%	5
Social Workers	8	7	3	3	+0	-3	-49.3%	-5	-57.1%	4
Psychologists	44	38	34	34	-0	-5	-12.4%	-10	-23.2%	38
Pharmacy	1	1	1	1	-0	-0	-3.0%	-0	-3.0%	1
H&SC, Other	18	19	19	19	+0	+0	+0.1%	+1	+2.7%	21
Health & Social Care Professionals	264	264	258	264	+6	+1	+0.3%	+1	+0.3%	308
Management (VIII & above)	25	24	21	26	+5	+3	+10.7%	+1	+2.8%	28
Administrative/ Supervisory (V to VII)	52	59	66	68	+2	+9	+15.9%	+16	+30.6%	71
Clerical (III & IV)	164	161	151	149	-2	-12	-7.2%	-15	-8.9%	176
Management & Administrative	241	243	238	243	+6	+0	+0.1%	+2	+0.9%	275
Support	26	26	24	25	+1	-2	-6.9%	-1	-4.8%	54
General Support	26	26	24	25	+1	-2	-6.9%	-1	-4.8%	54
Health Care Assistants	8	70	89	96	+7	+26	+37.3%	+88	+1098.6%	105
Home Help	7	8	7	7	-0	-1	-6.5%	+0	+0.4%	20
Care, other	55	52	61	60	-1	+8	+15.1%	+5	+9.3%	74
Patient & Client Care	70	130	158	163	+6	+33	+25.8%	+93	+132.7%	199





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	765	811	849	857	+8	+46	+5.7%	+92	+12.1%	1,095
Consultants	9	8	8	8	0			-1	-10.2%	10
Registrars	26	24	28	26	-2	+2	+9.1%	-0	-0.3%	26
SHO/ Interns	7	7	7	7	0					13
Medical/ Dental, other	46	41	42	43	+1	+2	+5.2%	-3	-6.3%	60
Medical & Dental	88	80	85	84	-1	+4	+5.4%	-4	-4.5%	109
Nurse/ Midwife Manager	22	22	21	21	-0	-1	-5.8%	-1	-5.2%	25
Nurse/ Midwife Specialist & AN/MP	6	4	5	5	+0	+1	+40.9%	-1	-17.1%	5
Staff Nurse/ Staff Midwife	52	55	54	57	+2	+2	+3.3%	+5	+9.7%	83
Public Health Nurse	117	112	116	112	-4	+0	+0.3%	-5	-3.9%	132
Post-registration Nurse/ Midwife Student	14	15	3	11	+9	-3	-23.2%	-2	-15.2%	12
Nursing/ Midwifery Student	14	15	3	11	+9	-3	-23.2%	-2	-15.2%	12
Nursing Education/Clinical		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery other		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	210	209	199	206	+7	-2	-1.0%	-4	-1.8%	257
Therapy Professions	104	110	113	114	+1	+4	+3.4%	+10	+10.1%	145
Health Science/ Diagnostics	18	20	18	17	-0	-3	-13.6%	-1	-4.4%	20
Social Care	4	3	3	3	0	+0	+8.6%	-1	-21.9%	3
Social Workers	5	4	9	10	+2	+6	+139.8%	+6	+121.0%	13
Psychologists	19	20	20	18	-2	-2	-7.7%	-0	-2.5%	22
Pharmacy	1	1	3	3	+0	+2	+200.0%	+2	+275.0%	3
H&SC, Other	4	4	5	6	+1	+2	+51.3%	+2	+56.1%	7
Health & Social Care Professionals	154	162	170	172	+2	+10	+6.1%	+18	+12.0%	213
Management (VIII & above)	30	30	33	34	+1	+4	+12.8%	+4	+13.3%	38
Administrative/ Supervisory (V to VII)	68	65	76	77	+1	+11	+17.6%	+9	+12.8%	92
Clerical (III & IV)	112	128	131	133	+2	+5	+4.1%	+21	+19.1%	164
Management & Administrative	210	223	240	244	+4	+21	+9.2%	+34	+16.2%	294
Support	24	26	25	25	+0	-1	-2.3%	+1	+5.8%	39
Maintenance/ Technical	2	2	2	2	0					4
General Support	26	28	27	27	+0	-1	-2.2%	+1	+5.4%	43
Health Care Assistants	6	38	45	43	-2	+5	+13.7%	+37	+582.9%	56
Care, other	71	72	82						+13.1%	123
Patient & Client Care	77	110	127		-3	+14				179





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,702	1,789	1,838	1,869	+31	+80	+4.5%	+167	+9.8%	2,185
Consultants	11	13	13	12	-1	-0	-3.2%	+1	+6.1%	14
Registrars	46	44	46	50	+4	+6	+14.2%	+4	+9.0%	51
SHO/ Interns	6	9	11	10	-1	+1	+11.1%	+4	+67.2%	10
Medical/ Dental, other	75	77	69	68	-1	-8	-10.8%	-7	-9.4%	91
Medical & Dental	139	142	139	140	+2	-1	-1.1%	+2	+1.2%	166
Nurse/ Midwife Manager	80	86	100	99	-1	+13	+15.0%	+18	+22.7%	108
Nurse/ Midwife Specialist & AN/MP	46	56	54	53	-1	-2	-4.4%	+7	+15.5%	63
Staff Nurse/ Staff Midwife	205	199	208	204	-3	+5	+2.5%	-1	-0.4%	251
Public Health Nurse	175	177	185	182	-3	+5	+3.1%	+7	+3.8%	221
Post-registration Nurse/ Midwife Student	21	23		23	+23			+2	+9.5%	23
Nursing/ Midwifery Student	21	23		23	+23			+2	+9.5%	23
Nursing/ Midwifery other	2	2	2	2	0					2
Nursing & Midwifery	530	542	548	563	+14	+21	+3.8%	+33	+6.2%	668
Therapy Professions	267	257	246	250	+3	-8	-3.0%	-17	-6.3%	296
Health Science/ Diagnostics	0	1	1	1	-0	-0	-31.1%	+1	+281.8%	2
Social Care	3	4	3	3	0	-1	-21.1%	-0	-11.2%	3
Social Workers	26	26	26	27	+0	+0	+1.7%	+0	+1.4%	31
Psychologists	22	25	24	24	-0	-1	-5.5%	+2	+11.1%	28
Pharmacy	32	31	33	34	+1	+3	+10.0%	+2	+5.9%	39
H&SC, Other	24	21	22	22	+0	+1	+6.6%	-2	-6.6%	28
Health & Social Care Professionals	373	365	355	360	+4	-5	-1.5%	-14	-3.6%	427
Management (VIII & above)	33	30	33	34	+1	+4	+12.5%	+1	+2.1%	36
Administrative/ Supervisory (V to VII)	76	87	99	108	+9	+20	+23.3%	+32	+41.6%	114
Clerical (III & IV)	178	193	201	197	-4	+4	+2.2%	+19	+10.7%	228
Management & Administrative	287	310	333	338	+5	+28	+9.1%	+51	+17.9%	378
Support	116	110	109	107	-2	-3	-3.0%	-9	-7.6%	124
Maintenance/ Technical	9									10
General Support	125	120	118			-3				134
Health Care Assistants	121		209			+24				251
Care, other	128	126	135	143	+8	+17				161
Patient & Client Care	249					+41			+41.2%	412





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,387	1,506	1,580	1,611	+31	+105	+7.0%	+224	+16.2%	1,908
Consultants	6	6	6	6	0	-0	-2.0%			6
Registrars	78	82	88	87	-1	+5	+6.2%	+9	+11.3%	89
SHO/ Interns	2	1				-1	-100.0%	-2	-100.0%	
Medical/ Dental, other	61	61	54	55	+1	-5	-8.8%	-5	-8.7%	66
Medical & Dental	147	149	148	148	+0	-1	-0.8%	+2	+1.0%	161
Nurse/ Midwife Manager	51	51	63	65	+2	+14	+27.4%	+14	+26.5%	72
Nurse/ Midwife Specialist & AN/MP	35	42	40	42	+2	+0	+0.8%	+8	+21.7%	50
Staff Nurse/ Staff Midwife	98	104	110	109	-1	+5	+4.6%	+11	+10.9%	150
Public Health Nurse	196	197	190	200	+10	+3	+1.7%	+5	+2.3%	238
Post-registration Nurse/ Midwife Student	2	12	4	7	+3	-5	-37.7%	+6	+277.8%	10
Nursing/ Midwifery Student	2	12	4	7	+3	-5	-37.7%	+6	+277.8%	10
Nursing/ Midwifery other		1	1	1	0	+0	+14.9%	+1	-100.0%	1
Nursing & Midwifery	382	407	408	425	+16	+18	+4.4%	+43	+11.2%	521
Therapy Professions	221	228	227	235	+8	+6	+2.7%	+14	+6.3%	287
Health Science/ Diagnostics	5	7	9	9	+0	+2	+23.2%	+4	+72.5%	10
Social Care		1	1	1	0			+1	-100.0%	1
Social Workers	16	16	18	21	+3	+5	+34.1%	+5	+34.8%	24
Psychologists	56	56	53	53	-0	-3	-5.6%	-3	-5.2%	62
Pharmacy	4	5	6	7	+1	+2	+45.5%	+3	+85.7%	7
H&SC, Other	25	26	34	32	-2	+6	+21.7%	+7	+27.1%	36
Health & Social Care Professionals	326	339	348	357	+9	+18	+5.3%	+31	+9.6%	427
Management (VIII & above)	45	41	46	46	-0	+5	+11.7%	+1	+1.2%	48
Administrative/ Supervisory (V to VII)	78	84	106	110	+4	+26	+31.2%	+33	+42.0%	115
Clerical (III & IV)	265	272	275	278	+3	+6	+2.1%	+13	+5.1%	332
Management & Administrative	387	397	428	434	+6	+37	+9.3%	+47	+12.0%	495
Support	23	20	21	20	-0	+0	+0.0%	-2	-10.0%	38
Maintenance/ Technical	3	3	3	3	-0			+0	+3.9%	3
General Support	25	23	23	23	-0	-0	-0.0%	-2	-8.4%	41
Health Care Assistants	21	90	124	119	-5	+29	+32.2%	+99	+476.3%	142
Home Help	0						-100.0%	-0	-100.0%	
Care, other	98	100	101	104	+3	+4	+4.4%	+6	+5.9%	121
Patient & Client Care	120	190	225	224	-2	+34	+17.6%	+104	+87.2%	263





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,247	1,412	1,449	1,455	+6	+43	+3.0%	+208	+16.7%	1,694
Consultants	4	4	4	4	0			+0	+0.7%	5
Registrars	56	52	59	57	-2	+5	+9.3%	+1	+2.4%	61
SHO/ Interns	1	5	6	5	-1			+4	+400.0%	5
Medical/ Dental, other	50	49	52	51	-1	+2	+4.0%	+1	+2.6%	60
Medical & Dental	111	111	121	117	-4	+7	+6.1%	+7	+6.0%	131
Nurse/ Midwife Manager	37	43	49	50	+1	+7	+16.3%	+13	+35.1%	57
Nurse/ Midwife Specialist & AN/MP	6	8	9	10	+1	+1	+17.8%	+3	+51.9%	12
Staff Nurse/ Staff Midwife	100	105	108	110	+2	+4	+4.2%	+9	+9.4%	136
Public Health Nurse	175	182	194	188	-6	+6	+3.2%	+13	+7.2%	223
Post-registration Nurse/ Midwife Student	26	31	4	23	+19	-8	-25.9%	-3	-11.7%	23
Nursing/ Midwifery Student	26	31	4	23	+19	-8	-25.9%	-3	-11.7%	23
Nursing/ Midwifery other		1	1	1	0	-0	-4.0%	+1	-100.0%	1
Nursing & Midwifery	345	370	364	381	+17	+11	+2.9%	+36	+10.5%	452
Therapy Professions	196	211	196	200	+4	-11	-5.0%	+4	+2.1%	231
Health Science/ Diagnostics	20	20	17	17	-0	-3	-13.1%	-3	-16.0%	19
Social Care	4	4	4	4	-0	-0	-3.3%	-1	-18.4%	4
Social Workers	17	23	20	21	+1	-1	-5.5%	+5	+28.6%	23
Psychologists	65	65	61	60	-1	-5	-7.5%	-5	-7.6%	76
Pharmacy	12	15	14	16	+1	+1	+4.4%	+4	+30.4%	18
H&SC, Other	37	36	42	39	-3	+3	+9.2%	+2	+6.0%	48
Health & Social Care Professionals	351	373	354	357	+3	-16	-4.2%	+6	+1.6%	419
Management (VIII & above)	28	29	28	26	-1	-2	-7.7%	-2	-5.8%	27
Administrative/ Supervisory (V to VII)	77	88	105	111	+5	+22	+25.1%	+33	+42.9%	119
Clerical (III & IV)	182	221	252	238	-14	+18	+7.9%	+56	+30.6%	278
Management & Administrative	288	338	385	375	-10	+38	+11.1%	+87	+30.4%	424
Support	35	33	34	33	-1	-1	-1.9%	-2	-5.4%	37
General Support	35	33	34	33	-1	-1	-1.9%	-2	-5.4%	37
Health Care Assistants	13	74	80	81	+1	+7	+9.8%	+68	+519.5%	99
Care, other	105	114	111	110	-1	-3	-2.7%	+6	+5.2%	132
Patient & Client Care	118	187	192	192	+0	+4	+2.2%	+74	+62.3%	231





other Community Services

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	122	134	149	151	+2	+18	+13.1%	+29	+23.7%	166
Consultants	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Registrars	12	9	10	12	+2	+3	+36.9%	-0	-0.1%	13
SHO/ Interns	2	6	5	3	-2	-3	-56.0%	+1	+70.3%	3
Medical/ Dental, other	0	0				-0	-100.0%	-0	-100.0%	
Medical & Dental	15	16	17	17	-0	+1	+4.9%	+2	+11.5%	18
Nurse/ Midwife Manager	4	6	5	6	+1	+0	+2.4%	+3	+64.9%	7
Staff Nurse/ Staff Midwife	5	9	7	6	-1	-4	-40.0%	+1	+10.2%	8
Nursing & Midwifery	9	16	12	12	-0	-4	-22.9%	+3	+34.0%	15
Health Science/ Diagnostics	8	8	7	7	-0	-1	-12.4%	-1	-10.9%	7
Social Care	2	2	2	2	0	+0	+7.5%	+0	+26.6%	2
Social Workers	14	16	17	16	-1	+0	+2.8%	+3	+18.3%	18
Psychologists	1	1	1	1	0					1
Pharmacy	3	3	3	3	-0	-0	-0.3%	+0	+9.5%	3
H&SC, Other	3	4	4	4	-0	-0	-7.1%	+1	+21.3%	5
Health & Social Care Professionals	30	33	33	33	-1	-1	-2.0%	+3	+10.1%	36
Management (VIII & above)	19	21	23	24	+1	+3	+14.5%	+6	+30.7%	26
Administrative/ Supervisory (V to VII)	20	17	23	26	+3	+9	+56.9%	+6	+29.3%	27
Clerical (III & IV)	12	12	22	21	-1	+9	+71.2%	+9	+73.2%	23
Management & Administrative	51	50	68	71	+3	+21	+42.4%	+20	+40.3%	76
Support	2	4	4	4	+0			+2	+89.6%	4
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	3	4	4	4	+0			+1	+28.6%	4
Care, other	15	15	14	15	+1	-0	-1.9%	-0	-1.1%	17
Patient & Client Care	15	15	14	15	+1	-0	-1.9%	-0	-1.1%	17





Primary Care Services Employment by Grade Group: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	10,599	11,572	12,205	12,387	+183	+815	+7.0%	+1,788	######	14,802
Consultant Dentistry	11	10	10	10	-0			-1	-8.4%	12
Consultant Medicine	18	20	22	22	+0	+2	+10.3%	+5		27
Consultant Paediatrics	2	2	2	2						2
Consultant Psychiatry	8	8	9	9		+1	+11.9%	+1	+12.3%	10
Consultant Radiology	1	1	1	1						1
Consultant Surgery	4	1	2	1	-0	+1	+141.7%	-3	-64.2%	3
Consultants	44	42	46	46	+0	+4	+9.4%	+2	+4.8%	55
Registrar	382	390	419	417	-2	+27	+7.0%	+35	+9.2%	430
Senior Registrar	3	2	4	4	_		+103.0%	+1		4
Specialist Registrar	10	11	12	12	+0			+2		13
Registrars	395	403	435	433	-2	+30		+38	+9.7%	447
Senior House Officer	37	42	38	33	-5			-4	-10.9%	40
SHO/ Interns	37	42	38	33	-5			-4		40
Dentists	301	302	302	306	+4			+5	+1.7%	404
Other Medical	218	217	191	191	-0			-27	-12.6%	265
Medical/ Dental, other	520	519	493	497	+4	-		-2 <i>1</i>	-12.0% - 4.3%	669
					-					
Medical & Dental	995	1,006	1,011	1,009	-2	+3	+0.3%	+14	+1.4%	1,211
Clinical Nurse/ Midwife Manager	168	192	205	209	+4	+17	+8.6%	+41		240
Director Nursing/Midwifery, Assistant	154	172	203	200	-3	+28	+16.2%	+45	+29.5%	221
Director of Nursing/Midwifery	38	40	44	43	-1	+3	+7.6%	+6	+15.7%	46
Nurse/ Midwife Manager	359	404	452	452	+0	+48	+11.7%	+93	+25.7%	507
Advanced Nurse/ Midwife Practitioner	3	13	14	16	+2	+3	+20.5%	+13	+529.5%	17
Clinical Nurse/ Midwife Specialist	140	171	172	177	+5	+6	+3.4%	+36	+26.0%	206
Nurse/ Midwife Specialist & AN/MP	143	184	186	193	+7	+8	+4.6%	+50	+34.9%	223
Staff Midwives	8	6	5	5	-0	-0	-3.1%	-3	-34.4%	7
Staff Nurse [Psychiatric]	9	14	15	12	-3	-2	-13.0%	+3	+38.8%	19
Staff Nurses [General/ Children's]	845	908	951	944	-6	+36	+4.0%	+99	+11.7%	1,243
Staff Nurse/ Staff Midwife	862	927	971	961	-9	+34	+3.7%	+99	+11.5%	1,269
Public Health Nurse	1,512	1,533	1,503	1,519	+15	-14	-0.9%	+6	+0.4%	1,825
Public Health Nurse	1,512	1,533	1,503	1,519	+15			+6		1,825
Post-registration Nurse/ Midwife Student	96	106		130				+34		145
Nursing/ Midwifery Student	96	106	33	130			+22.4%		+35.8%	145
Nursing Education/Clinical	4	7		5		-2		+1		
Nursing Education/Clinical Nursing/ Midwifery other	4	7	5 5	5			-25.4% - 25.4 %		+30.5%	5
					1440					
Nursing & Midwifery	2,976	3,161	3,150	3,260	+110			+283		3,974
Dietitians	109	125	129	132				+23		155
Occupational Therapists	515	543	553	572	+19			+57		678
Orthoptists	13	18	17	16				+3		19
Physiotherapists	543	561	567	581	+14			+38	+7.0%	700
Podiatrists & Chiropodists	25	30	40	43	+3			+19		55
Speech & Language Therapists	526	516		506	+7			-20		592
Therapy Professions	1,731	1,792	1,805	1,851	+46			+120	+7.0%	2,199
Audiology	44	52	49	50	+1	-2		+6		56
Biochemists	8	8	7	7	-0			-1	-10.9%	7
Clinical Engineering	8	8	9	9		+1		+1	+8.7%	9
Medical Science	16	18	16	16				+0		17
Phlebotomists	0	1	1	1	-0				+281.8%	2
Physicists	2	2	2	2		-0		-0		2
Radiographers	4	4	4	4		-1	-19.9%	-1	-21.2%	5
Health Science/ Diagnostics	82	93		87	+0	-6	-6.7%	+5		98
Social Care	35	33	33	34	+1	+1	+4.3%	-1	-3.8%	36





Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	10,599	11,572	12,205	12,387	+183	+815	+7.0%	+1,788	######	14,802
Social Workers	139	151	153	160	+6	+9	+5.7%	+21	+14.8%	180
Psychologists	301	300	287	283	-4	-17	-5.6%	-17	-5.8%	335
Pharmacy	58	63	72	75	+3	+12	+19.0%	+17	+29.7%	85
Counsellor Therapists	115	112	126	124	-1	+12	+11.1%	+9	+8.2%	142
Dental Hygienists	57	61	60	59		-2	-3.0%	+2	+3.5%	73
Environmental Health Officers	1						-100.0%	-1	-100.0%	
Other Health & Social Care	34	34	37	39	+2	+5	+14.5%	+5	+13.3%	42
Play Therapists/ Specialists	2	2	1	1	+1	-1	-32.2%	-1	-37.2%	2
Vaccinators			39	35	-4	+35	-100.0%	+35	-100.0%	89
HSCP Trainees/ Students			3	0	-3	+0	-100.0%	+0	-100.0%	1
H&SC, Other	209	209	265	259	-6	+50	+24.1%	+50	+24.0%	349
Health & Social Care Professionals	2,555	2,641	2,703	2,750	+47	+109	+4.1%	+195	+7.6%	3,282
Executive Management	71	74	77	78	+1	+4	+5.1%	+7	+10.5%	81
Senior Management (VIII & GM)	235	224	241	247	+6	+22	+9.9%	+12	+5.0%	263
Management (VIII & above)	306	299	318	325	+7	+26	+8.7%	+19	+6.3%	344
Middle Management (V-VII)	617	684	807	834	+28	+150	+22.0%	+218	+35.3%	897
Other Administrative	2	1	1	1	-0	-0	-1.0%	-1	-52.0%	1
Administrative/ Supervisory (V to VII)	619	685	808	835	+27	+150	+22.0%	+216	+35.0%	898
General Administrative (III & IV)	1,746	1,838	2,044	2,021	-23	+184	+10.0%	+275	+15.8%	2,368
Clerical (III & IV)	1,746	1,838	2,044	2,021	-23	+184	+10.0%	+275	+15.8%	2,368
Management & Administrative	2,671	2,821	3,171	3,182	+11	+360	######	+511	######	3,610
Catering	22	22	21	22	+1	-0	-0.4%	-1	-2.4%	24
Household Services	134	137	142	138	-4	+1	+0.9%	+4	+3.0%	172
Other Labs & Associated	3	5	5	5	+0	-0	-2.8%	+2	+56.3%	5
Other Support	113	113	113	113	+1	+0	+0.2%	+1	+0.6%	238
Portering	74	74	69	68				-6	-8.2%	73
Support	346	351	350	346	-3	-5	-1.4%	-0	-0.0%	512
Maintenance	58	55	62	65	+3	+10	+18.1%	+7	+11.9%	68
Technical Services	1	1	1				+100.0%	+1	+100.0%	2
Maintenance/ Technical	59	56	63	67	+4	+11	+19.6%	+8	+13.4%	70
General Support	406	407	413	414	+0	+6	+1.5%	+8	+1.9%	582
HCA, Nurse's Aide, etc.	185	202	225	223	-2	+21	+10.3%	+39	+20.9%	276
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health & Social Care Assistants	69	105	85	81	-3	-23	-22.2%	+12	+17.7%	87
Swabber (COVID-19)		472	627	636	+9	+164	+34.6%	+636	-100.0%	741
Health Care Assistants	254	779	936	940	+4	+161	+20.6%	+686	#######	1,104
Home Help	18	18	17	16	-1	-2	-10.2%	-2	-10.3%	43
Care, other	724	737	803	817	+13	+79	+10.8%	+93	+12.9%	996
Patient & Client Care	996	1,535	1,757	1,773	+17	+238	######	+777	######	2,143





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Primary Care Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,387	14,802	1.19	14.3%	85.7%	1.11	1.21	77.6%	65.5%	79.6%	68.3%	31.7%	84.0%	65.7%
Consultant Dentistry	10	12	1.18	50.0%	50.0%	1.17	1.18	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Consultant Medicine	22	27	1.21	22.2%	77.8%	1.06	1.26	55.6%	55.6%	52.4%	74.1%	25.9%	83.3%	71.4%
Consultant Paediatrics	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	9	10	1.06	70.0%	30.0%	1.09	1.00	90.0%	90.0%	100.0%	90.0%	10.0%	85.7%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	1	3	2.07	33.3%	66.7%	1.00	4.44	66.7%	66.7%	50.0%	33.3%	66.7%	100.0%	0.0%
Consultants	46	55	1.20	38.2%	61.8%	1.10	1.27	74.5%	85.7%	67.6%	72.7%	27.3%	81.0%	67.6%
Registrar	417	430	1.03	34.2%	65.8%	1.01	1.04	2.1%	2.1%	1.8%	98.8%	1.2%	98.6%	98.9%
Senior Registrar	4	4	1.00	100.0%		1.00		25.0%	25.0%		100.0%	0.0%	100.0%	
Specialist Registrar	12	13	1.11	23.1%	76.9%	1.29	1.06	30.8%	30.8%	20.0%	84.6%	15.4%	66.7%	90.0%
Registrars	433	447	1.03	34.5%	65.5%	1.02	1.04	3.1%	4.5%	2.4%	98.4%	1.6%	98.1%	98.6%
Senior House Officer	33	40	1.21	27.5%	72.5%	1.29	1.18	5.0%	5.0%	6.9%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	33	40	1.21	27.5%	72.5%	1.29	1.18	5.0%	0.0%	6.9%	100.0%	0.0%	100.0%	100.0%
Dentists	306	404	1.32	25.2%	74.8%	1.29	1.33	89.1%	89.1%	88.4%	53.0%	47.0%	59.8%	50.7%
Other Medical	191	265	1.39	25.3%	74.7%	1.40	1.39	71.3%	71.3%	75.3%	43.8%	56.2%	49.3%	41.9%
Medical/ Dental, other	497	669	1.35	25.3%	74.7%	1.33	1.35	82.1%	78.7%	83.2%	49.3%	50.7%	55.6%	47.2%
Medical & Dental	1,009	1,211	1.20	29.3%	70.7%	1.16	1.22	50.0%	44.5%	52.3%	70.2%	29.8%	76.9%	67.4%
Clinical Nurse/ Midwife Manager	209	240	1.15	5.8%	94.2%	1.04	1.16	94.6%	94.6%	94.7%	68.3%	31.7%	100.0%	66.4%
Director Nursing/Midwifery, Assistant	200	221	1.11	0.5%	99.5%	1.08	1.11	95.0%	95.0%	95.0%	80.5%	19.5%	100.0%	80.5%
Director of Nursing/Midwifery	43	46	1.06	2.2%	97.8%	1.00	1.06	91.3%	91.3%	91.1%	87.0%	13.0%	100.0%	86.7%
Nurse/ Midwife Manager	452	507	1.12	3.2%	96.8%	1.04	1.12	94.5%	93.8%	94.5%	75.3%	24.7%	100.0%	74.5%
Advanced Nurse/ Midwife Practitioner	16	17	1.06		100.0%		1.06	94.1%	94.1%	94.1%	88.2%	11.8%		88.2%
Clinical Nurse/ Midwife Specialist	177	206	1.17	5.3%	94.7%	1.03	1.18	96.1%	96.1%	95.9%	65.5%	34.5%	100.0%	63.6%
Nurse/ Midwife Specialist & AN/MP	193	223	1.16	4.9%	95.1%	1.03	1.17	96.0%	100.0%	95.8%	67.3%	32.7%	100.0%	65.6%
Staff Midwives	5	7	1.31		100.0%		1.31	100.0%	100.0%	100.0%	28.6%	71.4%		28.6%
Staff Nurse [Psychiatric]	12	19	1.61	21.1%	78.9%	1.65	1.60	47.4%	47.4%	53.3%	42.1%	57.9%	25.0%	46.7%
Staff Nurses [General/ Children's]	944	1,243	1.32	3.6%	96.4%	1.11	1.33	84.6%	84.6%	84.6%	45.2%	54.8%	82.2%	43.8%
Staff Nurse/ Staff Midwife	961	1,269	1.32	3.9%	96.1%	1.14	1.33	84.2%	81.6%	84.3%	45.1%	54.9%	77.6%	43.8%
Public Health Nurse	1,519	1,825	1.20	0.4%	99.6%	1.03	1.20	94.3%	94.3%	94.3%	71.1%	28.9%	100.0%	71.0%





Public Health Nurse	1,519	1,825	1.20	0.4%	99.6%	1.03	1.20	94.3%	100.0%	94.3%	71.1%	28.9%	100.0%	71.0%
Post-registration Nurse/ Midwife Student	130	145	1.12		100.0%		1.12	35.9%	35.9%	35.9%	97.9%	2.1%		97.9%
Nursing/ Midwifery Student	130	145	1.12		100.0%		1.12	35.9%		35.9%	97.9%	2.1%		97.9%
Nursing Education/Clinical	5	5	1.01		100.0%		1.01	80.0%	80.0%	80.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	5	5	1.01		100.0%		1.01	80.0%		80.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	3,259	3,974	1.22	2.1%	97.9%	1.09	1.22	89.0%	88.1%	89.0%	64.1%	35.9%	86.9%	63.7%
Health & Social Care	2,750	3,282	1.19	13.1%	86.9%	1.09	1.21	85.8%	82.3%	86.3%	68.6%	31.4%	83.9%	66.2%
Executive Management	78	81	1.04	33.3%	66.7%	1.06	1.03	93.8%	93.8%	94.4%	96.3%	3.7%	92.6%	98.1%
Senior Management (VIII & GM)	247	263	1.07	26.6%	73.4%	1.05	1.07	93.9%	93.9%	95.3%	91.3%	8.7%	92.9%	90.7%
Management (VIII & above)	325	344	1.06	28.2%	71.8%	1.06	1.06	93.9%	90.7%	95.1%	92.4%	7.6%	92.8%	92.3%
Middle Management (V-VII)	835	897	1.07	17.3%	82.7%	1.04	1.08	94.6%	94.6%	95.6%	87.7%	12.3%	98.1%	85.6%
Other Administrative	1	1	1.04		100.0%		1.04	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Administrative/ Supervisory (V to VII)	835	898	1.07	17.3%	82.7%	1.04	1.08	94.7%	90.3%	95.6%	87.6%	12.4%	98.1%	85.5%
General Administrative (III & IV)	2,021	2,368	1.17	9.8%	90.2%	1.09	1.18	73.8%	73.8%	75.6%	67.1%	32.9%	88.4%	64.7%
Clerical (III & IV)	2,021	2,368	1.17	9.8%	90.2%	1.09	1.18	73.8%	57.9%	75.6%	67.1%	32.9%	88.4%	64.7%
Management & Administrative	3,182	3,610	1.13	13.4%	86.6%	1.07	1.15	80.9%	74.8%	81.9%	74.6%	25.4%	92.4%	71.8%
Catering	22	24	1.11	33.3%	66.7%	1.03	1.15	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Household Services	138	172	1.25	23.8%	76.2%	1.04	1.33	77.9%	77.9%	80.2%	47.7%	52.3%	80.5%	37.4%
Other Labs & Associated	5	5	1.03	20.0%	80.0%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Other Support	113	238	2.10	32.4%	67.6%	1.32	2.93	53.8%	53.8%	41.6%	32.4%	67.6%	62.3%	18.0%
Portering	68	73	1.07	93.2%	6.8%	1.06	1.29	91.8%	91.8%	100.0%	89.0%	11.0%	92.6%	40.0%
Support	346	512	1.48	38.1%	61.9%	1.14	1.81	69.9%	82.6%	62.1%	47.9%	52.1%	78.5%	29.0%
Maintenance	65	68	1.04	98.5%	1.5%	1.04	1.00	97.1%	97.1%	100.0%	98.5%	1.5%	98.5%	100.0%
Technical Services	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Maintenance/ Technical	67	70	1.04	97.1%	2.9%	1.04	1.00	97.1%	97.1%	100.0%	97.1%	2.9%	98.5%	50.0%
General Support	414	582	1.41	45.2%	54.8%	1.11	1.80	73.2%	86.3%	62.4%	53.8%	46.2%	83.7%	29.2%
HCA, Nurse's Aide, etc.	223	276	1.24	19.6%	80.4%	1.09	1.28	85.9%	85.9%	85.6%	60.1%	39.9%	81.5%	55.0%
Health & Social Care Assistants	81	87	1.07	11.5%	88.5%	1.00	1.08	23.0%	23.0%	23.4%	89.7%	10.3%	100.0%	88.3%
Swabber (COVID-19)	636	741	1.17	32.7%	67.3%	1.16	1.17	0.9%	0.9%	0.8%	81.1%	18.9%	83.9%	79.8%
Health Care Assistants	940	1,104	1.17	27.7%	72.3%	1.14	1.19	23.9%	17.0%	26.6%	76.5%	23.5%	84.0%	73.7%
Home Help	16	43	2.61	25.6%	74.4%	2.59	2.61	25.6%	18.2%	28.1%	4.7%	95.3%	9.1%	3.1%
Care, other	817	996	1.22	18.7%	81.3%	1.10	1.25	91.0%	85.5%	92.2%	61.4%	38.6%	79.0%	57.4%
Patient & Client Care	1,773	2,143	1.21	23.5%	76.5%	1.14	1.23	55.1%	42.3%	59.0%	68.1%	31.9%	80.5%	64.3%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

Primary Care Services CHO	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,387	14,802	1.19	14.3%	85.7%	1.11	1.21	77.6%	65.5%	79.6%	68.3%	31.7%	84.0%	65.7%
СНО 1	1,431	1,680	1.17	14.7%	85.3%	1.07	1.19	78.9%	78.9%	81.1%	68.6%	31.4%	85.8%	65.7%
CHO 2	1,336	1,534	1.15	13.0%	87.0%	1.08	1.16	80.7%	80.7%	82.8%	72.2%	27.8%	85.0%	70.3%
СНО 3	906	1,061	1.17	12.7%	87.3%	1.05	1.19	75.3%	75.3%	76.5%	73.7%	26.3%	94.1%	70.7%
CHO 4	1,671	2,137	1.28	11.2%	88.8%	1.26	1.28	63.2%	63.2%	65.2%	58.5%	41.5%	67.8%	57.3%
CHO 5	1,102	1,342	1.22	13.3%	86.7%	1.14	1.23	80.7%	80.7%	83.5%	63.9%	36.1%	80.4%	61.3%
CHO 6	857	1,095	1.28	13.9%	86.1%	1.25	1.28	79.5%	79.5%	80.5%	69.9%	30.1%	90.1%	66.6%
СНО 7	1,869	2,185	1.17	16.5%	83.5%	1.08	1.19	85.1%	85.1%	86.8%	69.7%	30.3%	82.5%	67.1%
CHO 8	1,611	1,908	1.18	14.2%	85.8%	1.08	1.20	82.3%	82.3%	85.4%	65.9%	34.1%	84.1%	62.9%
СНО 9	1,455	1,694	1.16	16.9%	83.1%	1.07	1.19	75.4%	75.4%	77.6%	75.6%	24.4%	90.6%	72.6%
other Community Services	151	166	1.10	30.7%	69.3%	1.12	1.09	68.7%	68.7%	71.3%	83.7%	16.3%	86.3%	82.6%





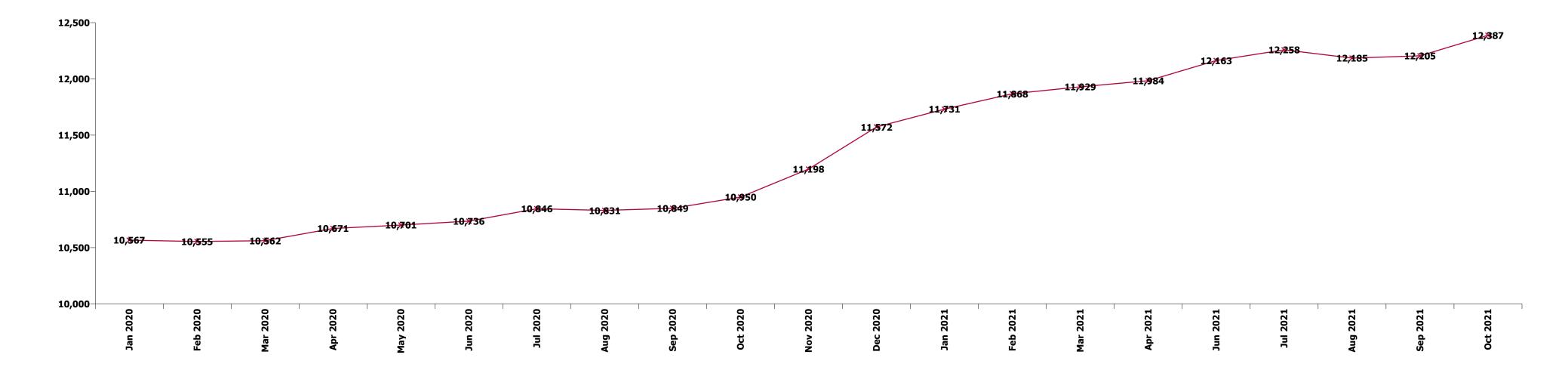
Summary Staff Movement: October 2021

Month-on-month

WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Ir	nterns Medi Dent	cal/ al, other	Medical & Dental M	urse/ lidwife lanager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Hea Nurse	th Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Ca	social Workers	s Psyc	chologists Pha	armacy H	I&SC, Other	Health & Social Care Professionals	Management (VIII & above	Administrati e/ Supervisory (V to VII)	Clerical (III o	& Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
verall	+1.5%	+183	+(0	-2	-5	+4	-2	+0	+ 0	7	-9 +	15	+96	+110	+4	·6	+0	+1	+6	-4	+3	-6	+4	7 +	7 +2	27 -:	23 +1	1 +(+4	-1	+13	+
CHO 1	+1.0%	+13	+	1	-2		-1	-2	+0	0 +	-2 -	+2	+0	+9	+14	1 -	-4	-0		-1	+1	-0	+2	2 +	5 -	-1	-3	-0 -	5 -:	2 +	-0	+1	
CHO 2	+3.6%	+47	-	0	-2		+0	-1	-1	1 +	-1 -	+6	+3	+6	+14	+1	13	+1	+1	+1	+1	+0	+3	+1	9 -	-0 +	+6	+4 +	9 -) +4	L	+2	
CHO 3	+1.4%	+12			+0		+2	+2	+0	0 +	-1	-7	+9	+5	+7	7 -	-2	-0		+0	+0	+0	-0	+	2 -	-1 +	+1	-3	2 +:	3 -		+2	
CHO 4	+0.6%	+10			+0	-1	+2	+2	-1	1 +	-0	-5	+3	+19	+16	3	-4	+1	+0	-0	-2	-0	-6	-	3 +	-2	-1	-7	6 +	1 +(-1	+0	
CHO 5	+2.1%	+23			-0		+0	+0	-C	0 -	-1	-3	+3	+3	+4	1 +	-6	+0		+0	-0	-0	+0	+	6 +	-5	+2	-2 +	- 6	1 +7	-0	-1	
CHO 6	+0.9%	+8			-2		+1	-1	-C	0 -	-0	+2	-4	+9	+7	7 -	-1	-0		+2	-2	+0	+1	1 +	2 +	-1 -	+1	+2 +	+(-2	2	-1	
CHO 7	+1.7%	+31	-	1	+4	-1	-1	+2	-1	1	-1	-3	-3	+23	+14	1 +	-3	-0		+0	-0	+1	+0	+	4 +	-1 -	+9	-4 +	5 -:	2 -		+8	
CHO 8	+1.9%	+31			-1		+1	+0	+2	2 +	-2	-1 +	-10	+3	+16	3	-8	+0		+3	-0	+1	-2	+	9 -	-0 -	+4	+3 +			5	+3	
CHO 9	+0.4%	+6			-2	-1	-1	-4	+1	1 +	-1 -	+2	-6	+19	+17	7 -	-4	-0	-0	+1	-1	+1	-3	+	3 -	-1 +	-5	-14 -1	0 -	1 +		-1	
other Community Services	+1.5%	+2			+2	-2		-0	+1	1		-1			-()		-0		-1		-0	-C	-	1 +	-1 -	+3	-1 +	3 +			+1	
		+1.5%	+0.8%	6 - 0.	4% -1	12.4%	+0.8%	-0.2%	+0.1%	6 +3.89	% -0.9	% +1.0)% +288	.4%	+3.5%	+2.69	% +0.4	1% +4	1.1% +	4.1%	-1.4%	+4.3%	-2.2%	+1.8%	6 +2.19	% +3.49	% -1.1	+0.3 9	6 + 0.1 %	+0.4%	-4.8%	+1.7%	+0.9

Year-on-year Summary

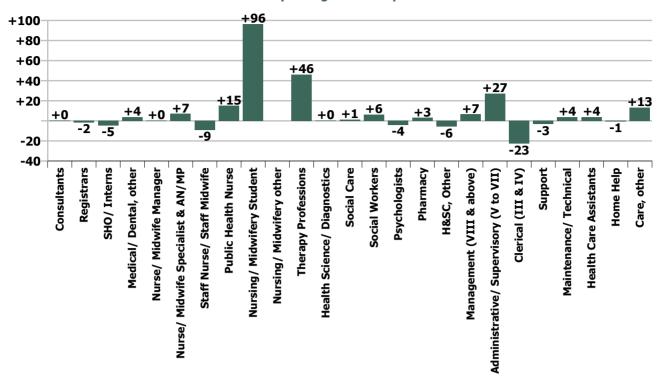
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Inter	ns Medica Dental	al/ , other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Work	ers Psychologists	s Pharmacy	H&SC, Other	Health & Socia Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	neral Support	Health Care Assistants	Home Help	Care, other	Patient & Clien Care
Overall	+13.1%	+1,438	+1		+29	-12	-30	-13	+50	+19	+60	-3	3 +3′	1	-1 +15	6 +	62 -	1 -	+2 +	·16 -	.8 +	11 +5	+1;	32 +23	+182	+240	+444	+6	+629	-3	+87	+71
CHO 1	+15.0%	+186	+1	1	+3		-5	-1	+3	+1	-C	-:	3 +9	9	+1	0	-7	.0		+1 +	-3	+2 +1		+9 +6	+15	+73	+94	+7	+56	-0	+12	+(
CHO 2	+14.1%	+165	+2	2	-1		-6	-5	-2	+5	+10	-:	7 +18	3	+2	4 -	-13 +	2	-1	-1 +	-2	+1 +:	+	26 +6	+30) +9	+45	-3	+61		+17	+
CHO 3	+21.1%	+158	-1	1	+1	-1	-10	-10	-2	+3	+19	-(0 +6	3	+2	6 -	-16	1		+1	-0	+1 -	1 +	16 +1	+18	+32	+50	+4	+62	-1	+11	+
CHO 4	+19.0%	+267	+0	ו	-5	-4	+6	-2	+16	+2	+3	-(0 +5	5	+2	5 -	-42 +	0	+3	+0	-2	-0 +2	+	65 -4	+9	+6	+65	+2	+101		+11	+1
CHO 5	+11.9%	+117	+1	1	+10	-4	+3	+10	-0	-0	+11		5 +2	2	-1 +	6 -	·15 +	0	-1	-3	-4	-0 +		+8 +1	+11	3-	+4	-1	+85	-2	+7	+9
CHO 6	+8.2%	+65	+0	ו	+2		-1	+1	-4	-1	+3		1 -2	2	-1 -	7	-2	1	+0	+6	-1	+2 +:	2	+6 +4	+11	+8	+23	-0	+30		+12	+4
CHO 7	+7.8%	+135	-3	3	+6	+1	-12	-7	+14	+3	+2	+ !	5 +:	3	+2	7	-12 -	.0	-1	+2 +	+1	+2 +:	3	-6 +4	+25	5 +6	+35	-5	+76		+16	+9
CHO 8	+12.7%	+182	-1	1	+3	-1	-6	-5	+14	+6	+7	+ !	5 -2	2	+0 +3	0	+5 +	2		+4	-5	+2 +	+	14 +2	+31	+7	+39	-0	+100		+3	+10
CHO 9	+10.8%	+142			+5		+2	+7	+11	+2	+10	+4	4 -10	ו	+0 +1	7	-9	1	+0	+1	-2	+1 +:	3	-7 -1	+24	+45	+68	-0	+58		-1	+:
other Community Services	+16.0%	+21	+1	1	+3	-4	-0	-0	+2		-5	i			-	3		1	+0	+4		-0 -		+3 +3	+10	3+	+21	+1			-1	
	<u> </u>	+13.1%	+1.3%	6 +7	.2% -27	7.0%	-5.7%	-1.3%	+12.4%	+11.1%	+6.6%	-0.2%	6 +31.8%	-19.5	5% +5.0%	+3.4	1% -1.19	% +5.2	2% +10.8	3% -2.99	% +16.5	% +25.0%	+5.1%	+7.6%	+27.8%	+13.4%	+16.2%	+1.4%	+201.8%	-14.2%	+11.9%	+67.2%



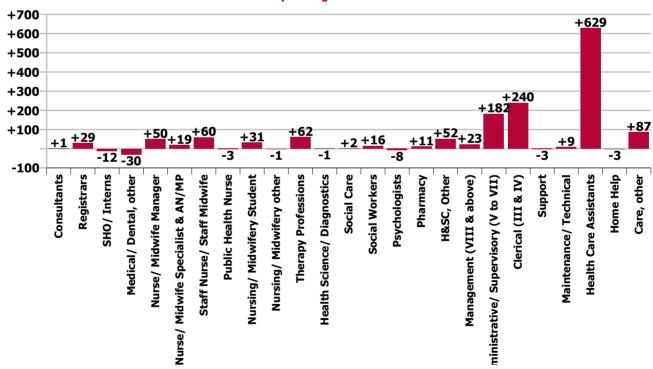




Staff Group change since: Sep 2021



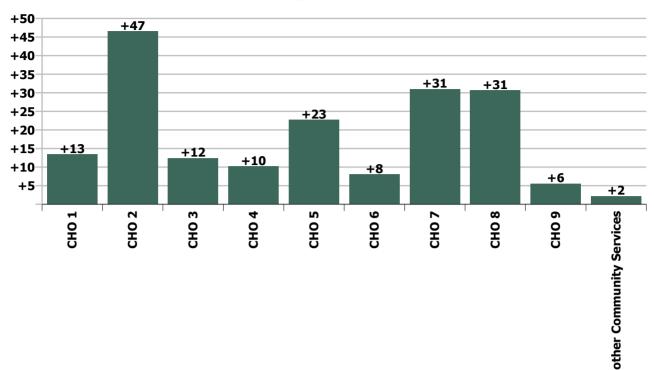
Staff Group change since: Oct 2020



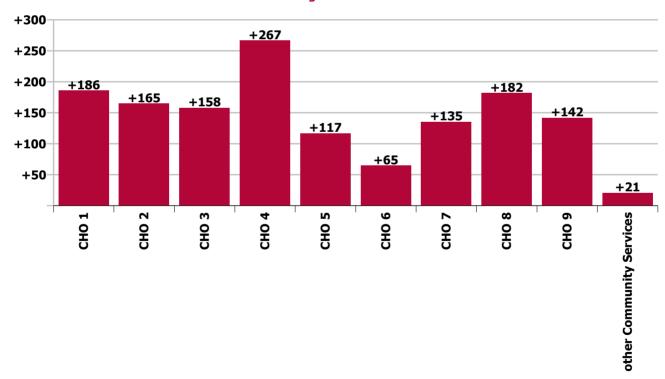




CHO change since: Sep 2021



CHO change since: Oct 2020







Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2015 figure: 10,311)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	12,387	+1,941	+1,869	+1,457	+1,788	+815	+183	+18.6%	+17.8%	+13.3%	+16.9%	+7.0%	+1.5%
Consultant Dentistry	10	-0	-1	-1	-1		-0	-3.8%	-12.1%	-12.1%	-8.4%		-0.0%
Consultant Medicine	22	+4	+3	+5	+5	+2	+0	+23.3%	+12.9%	+31.7%	+26.0%	+10.3%	+2.2%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1		+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	
Consultant Radiology	1												
Consultant Surgery	1	-4	-3	-3	-3	+1	-0	-71.2%	-69.6%	-67.8%	-64.2%	+141.7%	-7.1%
Consultants	46	+2	-2	+4	+2	+4	+0	+4.9%	-4.6%	+9.4%	+4.8%	+9.4%	+0.8%
Registrar	417	+87	+74	+57	+35	+27	-2	+26.4%	+21.7%	+15.7%	+9.2%	+7.0%	-0.4%
Senior Registrar	4	+0	+0	-0	+1	+2		+7.2%	+7.2%	-0.5%	+43.9%	+103.0%	
Specialist Registrar	12	+4	+2	+2	+2	+0	+0	+48.5%	+21.1%	+20.8%	+17.2%	+3.4%	+0.5%
Registrars	433	+91	+77	+59	+38	+30	-2	+26.7%	+21.5%	+15.6%	+9.7%	+7.3%	-0.4%
Senior House Officer	33	-7	+4	-4	-4	-9	-5	-17.3%	+11.9%	-10.4%	-10.9%	-20.5%	-12.4%
SHO/ Interns	33	-7	+4	-4	-4	-9	-5	-17.3%	+11.9%	-10.4%	-10.9%	-20.5%	-12.4%
Dentists	306	+2	+4	+1	+5	+4	+4	+0.8%	+1.4%	+0.3%	+1.7%	+1.5%	+1.3%
Other Medical	191	-26	-43	-47	-27	-26	-0	-11.8%	-18.6%	-19.7%	-12.6%	-12.2%	-0.1%
Medical/ Dental, other	497	-23	-39	-46	-22	-22	+4	-4.4%	-7.3%	-8.4%	-4.3%	-4.3%	+0.8%
Medical & Dental	1,009	+63	+39	+13	+14	+3	-2	+6.7%	+4.0%	+1.3%	+1.4%	+0.3%	-0.2%
Clinical Nurse/ Midwife Manager	209	+60	+50	+38	+41	+17	+4	+40.1%	+31.2%	+22.4%	+24.5%	+8.6%	+2.1%
Director Nursing/Midwifery, Assistant	200	+47	+60	+49	+45	+28	-3	+30.9%	+43.1%	+32.7%	+29.5%	+16.2%	-1.6%
Director of Nursing/Midwifery	43	+10	+10	+8	+6	+3	-1	+31.5%	+29.3%	+21.1%	+15.7%	+7.6%	-1.4%
Nurse/ Midwife Manager	452	+117	+120	+95	+93	+48	+0	+35.1%	+36.0%	+26.6%	+25.7%	+11.7%	+0.1%
Advanced Nurse/ Midwife Practitioner	16	+13	+14	+13	+13	+3	+2	+473.1%	+598.3%	+529.5%	+529.5%	+20.5%	+13.6%
Clinical Nurse/ Midwife Specialist	177	+59	+37	+33	+36	+6	+5	+50.2%	+26.5%	+23.2%	+26.0%	+3.4%	+3.0%
Nurse/ Midwife Specialist & AN/MP	193	+72	+51	+47	+50	+8	+7	+60.0%	+35.7%	+32.1%	+34.9%	+4.6%	+3.8%
Staff Midwives	5	+3	+0	-1	-3	-0	-0	+91.7%	+1.3%	-17.9%	-34.4%	-3.1%	-2.0%
Staff Nurse [Psychiatric]	12	+7	-2	+3	+3	-2	-3	+122.8%	-16.7%	+41.8%	+38.8%	-13.0%	-19.4%





Oct 2021 (Dec 2015 figure: 10,311)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	12,387	+1,941	+1,869	+1,457	+1,788	+815	+183	+18.6%	+17.8%	+13.3%	+16.9%	+7.0%	+1.5%
Staff Nurses [General/ Children's]	944	+135	+107	+79	+99	+36	-6	+16.7%	+12.7%	+9.1%	+11.7%	+4.0%	-0.7%
Staff Nurse/ Staff Midwife	961	+144	+104	+81	+99	+34	-9	+17.6%	+12.2%	+9.2%	+11.5%	+3.7%	-0.9%
Public Health Nurse	1,519	+47	+32	+4	+7			+3.2%	+2.1%	+0.3%	+0.4%		
Public Health Nurse, Senior (Immunisation)		-1	-1	-1	-0			-100.0%	-100.0%	-100.0%	-100.0%		
Public Health Nurse	1,519	+46	+31	+3	+6	-14	+15	+3.1%	+2.1%	+0.2%	+0.4%	-0.9%	+1.0%
Public Health Nurse	1,519	+46	+31	+3	+6	-14	+15	+3.1%	+2.1%	+0.2%	+0.4%	-0.9%	+1.0%
Post-registration Nurse/ Midwife Student	130	+18	+1	+37	+34	+24	+96	+16.0%	+0.6%	+39.7%	+35.8%	+22.4%	+288.4%
Nursing/ Midwifery Student	130	+18	+1	+37	+34	+24	+96	+16.0%	+0.6%	+39.7%	+35.8%	+22.4%	+288.4%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2		+41.7%	+41.7%	+65.3%	+30.5%	-25.4%	
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2		-9.8%	+25.6%	+24.0%	+30.5%	-25.4%	
Nursing & Midwifery	3,260	+397	+307	+264	+283	+98	+110	+13.9%	+10.4%	+8.8%	+9.5%	+3.1%	+3.5%
Dietitians	132	+42	+28	+15	+23	+7	+3	+46.8%	+26.3%	+13.1%	+21.0%	+6.0%	+2.5%
Occupational Therapists	572	+76	+56	+32	+57	+29	+19	+15.4%	+10.9%	+5.9%	+11.1%	+5.3%	+3.5%
Orthoptists	16	+10	+10	+6	+3	-1	-0	+176.2%	+153.7%	+63.4%	+22.0%	-7.7%	-2.8%
Physiotherapists	581	+37	+18	+18	+38	+20	+14	+6.8%	+3.2%	+3.2%	+7.0%	+3.6%	+2.4%
Podiatrists & Chiropodists	43	+24	+21	+20	+19	+14	+3	+125.4%	+94.5%	+84.8%	+76.7%	+47.3%	+7.9%
Speech & Language Therapists	506	+4	-39	-42	-20	-10	+7	+0.8%	-7.2%	-7.7%	-3.8%	-1.9%	+1.4%
Therapy Professions	1,851	+194	+93	+49	+120	+59	+46	+11.7%	+5.3%	+2.7%	+7.0%	+3.3%	+2.6%
Audiology	50	+21	+20	+2	+6	-2	+1	+71.6%	+67.5%	+3.8%	+13.8%	-4.6%	+1.8%
Biochemists	7	-1	-1	-1	-1	-1	-0	-10.8%	-10.8%	-15.0%	-10.9%	-12.4%	-0.1%
Clinical Engineering	9	+6	+7	+2	+1	+1		+190.0%	+335.0%	+24.3%	+8.7%	+8.7%	
Medical Science	16	-2	-4	-5	+0	-2	-0	-12.9%	-19.5%	-22.5%	+1.0%	-10.5%	-2.0%
Phlebotomists	1	+0	+0	+1	+1	-0	-0	+29.2%	+33.3%	+281.8%	+281.8%	-31.1%	-15.2%
Physicists	2	-1	-0	-0	-0	-0		-48.7%	-13.5%	-23.0%	-23.0%	-23.0%	
Radiographers	4	-2	-3	-2	-1	-1		-35.2%	-41.7%	-36.2%	-21.2%	-19.9%	
Health Science/ Diagnostics	87	+20	+20	-4	+5	-6	+0	+30.2%	+29.2%	-4.5%	+6.5%	-6.7%	+0.4%
Social Care	34	-1	+1	-0	-1	+1	+1	-2.7%	+3.2%	-0.1%	-3.8%	+4.3%	+4.1%
Social Workers	160	+9	+6	+7	+21	+9	+6	+6.2%	+4.2%	+4.8%	+14.8%	+5.7%	+4.1%





Oct 2021 (Dec 2015 figure: 10,311)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	12,387	+1,941	+1,869	+1,457	+1,788	+815	+183	+18.6%	+17.8%	+13.3%	+16.9%	+7.0%	+1.5%
Psychologists	283	-1	-1	-14	-17	-17	-4	-0.3%	-0.2%	-4.8%	-5.8%	-5.6%	-1.4%
Pharmacy	75	+13	+12	+16	+17	+12	+3	+20.3%	+19.0%	+27.9%	+29.7%	+19.0%	+4.3%
Counsellor Therapists	124	+9	+3	+8	+9	+12	-1	+8.2%	+2.4%	+7.3%	+8.2%	+11.1%	-1.2%
Dental Hygienists	59	+4	+5	+2	+2	-2	-0	+8.1%	+9.2%	+3.4%	+3.5%	-3.0%	-0.4%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	39	+4	+4	+3	+5	+5	+2	+10.7%	+11.2%	+8.4%	+13.3%	+14.5%	+5.7%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1	+1	-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	+107.1%
Vaccinator - COVID 19 Vaccination Programme	35	+35	+35	+35	+35			-100.0%	-100.0%	-100.0%	-100.0%		
Vaccinators	35	+35	+35	+35	+35	+35	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-10.6%
Pharmacist, Student	0	+0	+0	+0	+0			-100.0%	-100.0%	-100.0%	-100.0%		
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-87.5%
H&SC, Other	259	+53	+46	+48	+50	+50	-6	+25.5%	+21.8%	+22.7%	+24.0%	+24.1%	-2.2%
Health & Social Care Professionals	2,750	+288	+178	+102	+195	+109	+47	+11.7%	+6.9%	+3.9%	+7.6%	+4.1%	+1.8%
Executive Management	78	+13	+7	+4	+7	+4	+1	+19.9%	+9.8%	+5.5%	+10.5%	+5.1%	+0.8%
Senior Management (VIII & GM)	247	+53	+26	+11	+12	+22	+6	+27.3%	+11.5%	+4.8%	+5.0%	+9.9%	+2.5%
Management (VIII & above)	325	+66	+32	+15	+19	+26	+7	+25.4%	+11.1%	+5.0%	+6.3%	+8.7%	+2.1%
Middle Management (V-VII)	835	+345	+291	+209	+218	+151	+28	+70.4%	+53.4%	+33.4%	+35.3%	+22.0%	+3.4%
Other Administrative	1	+0	+0	-1	-1	-0	-0	+92.0%	+92.0%	-52.0%	-52.0%	-1.0%	-31.4%
Administrative/ Supervisory (V to VII)	835	+345	+291	+208	+217	+150	+27	+70.4%	+53.5%	+33.2%	+35.0%	+22.0%	+3.4%
General Administrative (III & IV)	2,021	+249	+223	+192	+275	+184	-23	+14.0%	+12.4%	+10.5%	+15.8%	+10.0%	-1.1%
Clerical (III & IV)	2,021	+249	+223	+192	+275	+184	-23	+14.0%	+12.4%	+10.5%	+15.8%	+10.0%	-1.1%
Management & Administrative	3,182	+660	+546	+416	+511	+360	+11	+26.2%	+20.7%	+15.0%	+19.1%	+12.8%	+0.3%
Catering	22	+0	-3	-2	-1	-0	+1	+0.0%	-13.8%	-7.1%	-2.4%	-0.4%	+2.5%
Household Services	138	-9	-2	-9	+4	+1	-4	-6.0%	-1.7%	-6.0%	+3.0%	+0.9%	-2.6%
Other Labs & Associated	5	+3	+0	+0	+2	-0	+0	+143.0%	+0.0%	+2.5%	+56.3%	-2.8%	+3.6%
Other Support	113	-11	-19	-16	+1	+0	+1	-8.5%	-14.6%	-12.3%	+0.6%	+0.2%	+0.5%
Portering	68	-18	-14	-11	-6	-6	-1	-20.6%	-17.3%	-14.2%	-8.2%	-8.1%	-1.7%
Support	346	-34	-39	-38	-0	-5	-3	-9.0%	-10.2%	-9.8%	-0.0%	-1.4%	-1.0%
Maintenance	65	+8	+10	+8	+7	+10	+3	+13.9%	+17.0%	+13.9%	+11.9%	+18.1%	+4.6%





Oct 2021 (Dec 2015 figure: 10,311)	WTE Oct 2021		WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18			
Overall	12,387	+1,941	+1,869	+1,457	+1,788	+815	+183	+18.6%	+17.8%	+13.3%	+16.9%	+7.0%	+1.5%
Technical Services	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+122.2%	+100.0%	+100.0%	+100.0%
Maintenance/ Technical	67	+9	+11	+9	+8	+11	+4	+15.4%	+18.5%	+15.5%	+13.4%	+19.6%	+6.1%
General Support	414	-25	-29	-29	+8	+6	+0	-5.8%	-6.5%	-6.5%	+1.9%	+1.5%	+0.1%
HCA, Nurse's Aide, etc.	223	+53	+47	+24	+39	+21	-2	+31.4%	+26.9%	+12.3%	+20.9%	+10.3%	-0.7%
Health Care Assistant (Student Nurse/Mi								-100.0%	-100.0%	-100.0%	-100.0%		
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	81	+62	+58	-44	+12	-23	-3	+316.6%	+253.1%	-34.8%	+17.7%	-22.2%	-4.0%
Community Swabber (COVID-19)	636	+636	+636	+636	+636			-100.0%	-100.0%	-100.0%	-100.0%		
Swabber (COVID-19)	636	+636	+636	+636	+636	+164	+9	-100.0%	-100.0%	-100.0%	-100.0%	+34.6%	+1.4%
Health Care Assistants	940	+751	+741	+616	+686	+161	+4	+396.4%	+372.8%	+190.4%	+270.4%	+20.6%	+0.4%
Home Help	16	-266	-6	-3	-2	-2	-1	-94.2%	-26.2%	-13.9%	-10.3%	-10.2%	-4.8%
Other Care Grades	817	+74	+92	+76	+93	+79	+13	+10.0%	+12.6%	+10.3%	+12.9%	+10.8%	+1.7%
Care, other	817	+74	+92	+76	+93	+79	+13	+10.0%	+12.6%	+10.3%	+12.9%	+10.8%	+1.7%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,773	+558	+827	+690	+777	+238	+17	+45.9%	+87.4%	+63.6%	+78.1%	+15.5%	+0.9%

Source: Health Service Personnel Census





Oct 2021 (Dec 2015 figure: 10,311)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	12,387	+1,941	+1,869	+1,457	+1,788	+815	+183	+18.6%	+17.8%	+13.3%	+16.9%	+7.0%	+1.5%
Consultant Dentistry	10	-0	-1	-1	-1		-0	-3.8%	-12.1%	-12.1%	-8.4%		-0.0%
Consultant Medicine	22		+3	+5	+5	+2	+0	+23.3%	+12.9%	+31.7%	+26.0%	+10.3%	+2.2%
Consultant Bandintries	2	-1						-100.0% +50.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics Consultant Psychiatry	9		-0	+3	+1	+1		+34.3%		+46.9%	+12.3%	+11.9%	
Consultant Radiology	1												
Consultant Surgery	1	-4	-3	-3		+1		-71.2%	-69.6%	-67.8%	-64.2%	+141.7%	-7.1%
Consultants	46		-2	+4	+2	+4		+4.9%	-4.6%	+9.4%	+4.8%	+9.4%	+0.8%
Registrar Senior Registrar	417	+87 +0	+74 +0	+57 -0		+27		+26.4% +7.2%	+21.7% +7.2%	+15.7%	+9.2% +43.9%	+7.0% +103.0%	-0.4%
Specialist Registrar	12		+2	+2		+0		+48.5%	+21.1%	+20.8%	+17.2%	+3.4%	+0.5%
Registrars	433	+91	+77	+59	+38	+30	-2	+26.7%	+21.5%	+15.6%	+9.7%	+7.3%	-0.4%
Senior House Officer	33	-7	+4	-4	-4	-9	-5	-17.3%	+11.9%	-10.4%	-10.9%	-20.5%	-12.4%
SHO/ Interns	33	-7	+4	-4	-4	-9	-5	-17.3%	+11.9%	-10.4%	-10.9%	-20.5%	-12.4%
Dentists	306		+4	+1	+5	+4	-	+0.8%	+1.4%	+0.3%	+1.7%	+1.5%	+1.3%
Other Medical	191	-26	-43	-47	-27	-26		-11.8%	-18.6%	-19.7%	-12.6%		-0.1% +0.8%
Medical/ Dental, other	497	-23	-39	-46		-22		-4.4%	-7.3%	-8.4%	-4.3%		
Medical & Dental	1,009	+63	+39	+13		+3		+6.7%	+4.0%	+1.3%	+1.4%	+0.3%	-0.2%
Clinical Nurse/ Midwife Manager Director Nursing/Midwifery, Assistant	209 200		+50 +60	+38 +49		+17 +28		+40.1% +30.9%	+31.2% +43.1%	+22.4% +32.7%	+24.5% +29.5%	+8.6% +16.2%	+2.1%
Director Nursing/Midwifery	43		+10	+49		+3		+30.9%	+43.1%	+32.7 %	+15.7%	+7.6%	-1.4%
Nurse/ Midwife Manager	452		+120	+95	-	+48		+35.1%	+36.0%	+26.6%	+25.7%	+11.7%	+0.1%
Advanced Nurse/ Midwife Practitioner	16		+14	+13		+3		+473.1%	+598.3%	+529.5%	+529.5%	+20.5%	+13.6%
Clinical Nurse/ Midwife Specialist	177	+59	+37	+33		+6		+50.2%	+26.5%	+23.2%	+26.0%	+3.4%	+3.0%
Nurse/ Midwife Specialist & AN/MP	193		+51	+47	+50	+8		+60.0%	+35.7%	+32.1%	+34.9%	+4.6%	+3.8%
Staff Midwives	5	+3	+0	-1	-3	-0		+91.7%	+1.3%	-17.9%	-34.4%	-3.1%	-2.0%
Staff Nurse [Psychiatric] Staff Nurses [General/ Children's]	12 944	+7 +135	-2 +107	+3 +79		-2 +36		+122.8% +16.7%	-16.7% +12.7%	+41.8% +9.1%	+38.8% +11.7%		-19.4% -0.7%
Staff Nurse/ Staff Midwife	944	+144	+107	+79	+99	+34		+17.6%	+12.7%	+9.1%	+11.7%		-0.7%
Public Health Nurse	1,519		+31	+3		-14		+3.1%	+2.1%	+0.2%	+0.4%	-0.9%	+1.0%
Public Health Nurse	1,519		+31	+3		-14		+3.1%	+2.1%	+0.2%	+0.4%	-0.9%	+1.0%
Post-registration Nurse/ Midwife Student	130	+18	+1	+37	+34	+24	+96	+16.0%	+0.6%	+39.7%	+35.8%	+22.4%	+288.4%
Nursing/ Midwifery Student	130	+18	+1	+37	+34	+24	+96	+16.0%	+0.6%	+39.7%	+35.8%	+22.4%	+288.4%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2		+41.7%	+41.7%	+65.3%	+30.5%	-25.4%	
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2		-9.8%	+25.6%	+24.0%	+30.5%	-25.4%	
Nursing & Midwifery	3,260	+397	+307	+264	+283	+98	+110	+13.9%	+10.4%	+8.8%	+9.5%	+3.1%	+3.5%
Dietitians	132		+28	+15		+7	-	+46.8%	+26.3%	+13.1%	+21.0%	+6.0%	+2.5%
Occupational Therapists	572		+56	+32		+29		+15.4%	+10.9%	+5.9%	+11.1%		+3.5%
Orthoptists Physiotherapists	16 581	+10 +37	+10 +18	+6 +18	-	-1 +20	-	+176.2% +6.8%	+153.7% +3.2%	+63.4% +3.2%	+22.0% +7.0%	-7.7% +3.6%	-2.8% +2.4%
Podiatrists & Chiropodists	43		+21	+20		+14		+125.4%	+94.5%	+84.8%	+76.7%	+47.3%	+7.9%
Speech & Language Therapists	506		-39	-42		-10		+0.8%	-7.2%	-7.7%	-3.8%	-1.9%	+1.4%
Therapy Professions	1,851	+194	+93	+49	+120	+59	+46	+11.7%	+5.3%	+2.7%	+7.0%	+3.3%	+2.6%
Audiology	50		+20	+2		-2		+71.6%	+67.5%	+3.8%	+13.8%		+1.8%
Biochemists	7	-1 +6	-1 +7	-1 +2	-1	-1		-10.8%	-10.8%	-15.0%	-10.9%		-0.1%
Clinical Engineering Medical Science	9		-4	-5		+1		+190.0% -12.9%	+335.0%	+24.3% -22.5%	+8.7% +1.0%	+8.7% -10.5%	-2.0%
Phlebotomists	1	+0	+0		+1	-0		+29.2%	+33.3%	+281.8%	+281.8%		-15.2%
Physicists	2		-0	-0		-0		-48.7%	-13.5%	-23.0%	-23.0%		
Radiographers	4	-2	-3	-2		-1		-35.2%	-41.7%	-36.2%	-21.2%		- 0 40/
Health Science/ Diagnostics	87		+20	-4	+5	-6		+30.2%	+29.2%	-4.5%	+6.5%	-6.7%	+0.4%
Social Care	34		+1	-0		+1		-2.7%	+3.2%	-0.1%	-3.8%	+4.3%	+4.1%
Social Workers	160	+9	+6	+7	+21	+9	+6	+6.2%	+4.2%	+4.8%	+14.8%	+5.7%	+4.1%
Psychologists	283	-1	-1	-14	-17	-17	-4	-0.3%	-0.2%	-4.8%	-5.8%	-5.6%	-1.4%
Pharmacy	75	+13	+12	+16	+17	+12	+3	+20.3%	+19.0%	+27.9%	+29.7%	+19.0%	+4.3%
Counsellor Therapists	124		+3	+8		+12		+8.2%		+7.3%	+8.2%	+11.1%	-1.2%
Dental Hygienists Environmental Health Officers	59	+4	+5	+2	+2	-2	-0	+8.1% -100.0%	+9.2%	+3.4%	+3.5%	-3.0% -100.0%	-0.4% -100.0%
Other Health & Social Care	39	+4	+4	+3		+5	+2	+10.7%	+11.2%	+8.4%	+13.3%		+5.7%
Play Therapists/ Specialists	1	-0	-1	-1	-1			-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	+107.1%
Vaccinators	35		+35	+35		+35		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-10.6%
HSCP Trainees/ Students	0		+0	+0		+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-87.5%
H&SC, Other	259		+46	+48		+50		+25.5%		+22.7%	+24.0%		-2.2%
Health & Social Care Professionals	2,750	+288	+178	+102	+195	+109	+47	+11.7%	+6.9%	+3.9%	+7.6%	+4.1%	+1.8%
Executive Management	78		+7	+4	+7	+4		+19.9%		+5.5%	+10.5%		+0.8%
Senior Management (VIII & GM)	247	+53	+26	+11	+12	+22		+27.3%		+4.8%	+5.0%		+2.5%
Management (VIII & above)	325		+32	+15		+26		+25.4%	+11.1%	+5.0%	+6.3%		+2.1%
Middle Management (V-VII) Other Administrative	834	+345	+291 +0	+209	+218	+150 -0		+70.4% +92.0%		+33.4%	+35.3% -52.0%	+22.0%	+3.4%
Administrative/ Supervisory (V to VII)	835	-	+291	+208		+150		+70.4%	+53.5%	+33.2%	+35.0%		+3.4%
General Administrative (III & IV)	2,021	+249	+223	+192		+184		+14.0%	+12.4%	+10.5%	+15.8%	+10.0%	-1.1%
Clerical (III & IV)	2,021	+249	+223	+192		+184		+14.0%	+12.4%	+10.5%	+15.8%		-1.1%
Management & Administrative	3,182	+660	+546	+416		+360		+26.2%	+20.7%	+15.0%	+19.1%	+12.8%	+0.3%
	,		-39				_						-1.0%
Support Maintenance	346 65		+10	- 38 +8		-5 +10		-9.0% +13.9%	-10.2% +17.0%	-9.8% +13.9%	-0.0% +11.9%	-1.4% +18.1%	+4.6%
Technical Services	2	+8	+10	+8	+1	+10		+13.9%	+17.0%	+13.9%	+11.9%	+18.1%	+100.0%
Maintenance/ Technical	67	+9	+11	+9		+11		+15.4%	+18.5%	+15.5%	+13.4%		
General Support	414	-	-29	-29	_	+6	_	-5.8%		-6.5%	+1.9%	+1.5%	+0.1%
HCA, Nurse's Aide, etc.	223		+47	+24		+21		+31.4%		+12.3%	+20.9%	+10.3%	-0.7%
HCA, Nurse's Aide, etc. HCA (Student Nurse/Midwife COVID-19)		+53	+4/	+24	+39	+21		+31.4% -100.0%	+26.9% -100.0%	+12.3% -100.0%	+20.9% -100.0%	+10.3% -100.0%	-0.7%
Health & Social Care Assistants	81	+62	+58	-44	+12	-23		+316.6%	+253.1%	-34.8%	+17.7%	-22.2%	-4.0%
Swabber (COVID-19)	636	+636	+636	+636		+164	+9	-100.0%	-100.0%	-100.0%	-100.0%		+1.4%
Health Care Assistants	940	+751	+741	+616	+686	+161	+4	+396.4%	+372.8%	+190.4%	+270.4%	+20.6%	+0.4%





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Overall	12,387	+1,941	+1,869	+1,457	+1,788	+815	+183	+18.6%	+17.8%	+13.3%	+16.9%	+7.0%	+1.5%
Home Help	16	-266	-6	-3	-2	-2	-1	-94.2%	-26.2%	-13.9%	-10.3%	-10.2%	-4.8%
Other Care Grades	817	+74	+92	+76	+93	+79	+13	+10.0%	+12.6%	+10.3%	+12.9%	+10.8%	+1.7%
Care, other	817	+74	+92	+76	+93	+79	+13	+10.0%	+12.6%	+10.3%	+12.9%	+10.8%	+1.7%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,773	+558	+827	+690	+777	+238	+17	+45.9%	+87.4%	+63.6%	+78.1%	+15.5%	+0.9%

Source: Health Service Personnel Census





