

Primary Care Service Employment Report: October 2022

Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,599	11,572	12,147	12,114	-33	+541	+4.7%	+1,515	+14.3%	14,383
Consultants	44	42	52	51	-1	+9	+21.0%	+7	+15.9%	60
Registrars	395	403	429	440	+11	+37	+9.1%	+45	+11.5%	454
SHO/ Interns	37	42	36	36	+0	-6	-14.4%	-1	-4.0%	42
Medical/ Dental, other	520	519	495	510	+15	-9	-1.8%	-10	-1.9%	684
Medical & Dental	995	1,006	1,012	1,036	+25	+30	+3.0%	+41	+4.1%	1,240
Nurse/ Midwife Manager	359	404	474	466	-7	+62	+15.3%	+107	+29.8%	519
Nurse/ Midwife Specialist & AN/MP	143	184	245	259	+13	+75	+40.5%	+116	+81.2%	302
Staff Nurse/ Staff Midwife	862	927	1,042	1,044	+2	+117	+12.6%	+182	+21.1%	1,351
Public Health Nurse	1,512	1,533	1,454	1,470	+16	-63	-4.1%	-42	-2.8%	1,767
Post-registration Nurse/ Midwife Student	96	106	75	109	+34	+3	+2.8%	+13	+14.0%	110
Nursing/ Midwifery Student	96	106	75	109	+34	+3	+2.8%	+13	+14.0%	110
Nursing/ Midwifery other	4	7	6	5	-1	-2	-25.6%	+1	+30.3%	5
Nursing & Midwifery	2,976	3,161	3,296	3,353	+57	+192	+6.1%	+377	+12.7%	4,054
Therapy Professions	1,731	1,792	2,133	2,162	+29	+370	+20.6%	+431	+24.9%	2,530
Health Science/ Diagnostics	82	93	92	94	+2	+1	+0.7%	+12	+14.9%	107
Social Care	35	33	36	39	+3	+6	+18.0%	+3	+8.8%	42
Social Workers	139	151	190	196	+5	+44	+29.4%	+56	+40.5%	215
Psychologists	301	300	285	291	+6	-9	-3.1%	-10	-3.3%	343
Pharmacy	58	63	69	67	-2	+4	+6.3%	+9	+15.9%	77
H&SC, Other	209	209	243	249	+6	+40	+19.0%	+40	+18.9%	320
Health & Social Care Professionals	2,555	2,641	3,048	3,096	+48	+455	+17.2%	+541	+21.2%	3,634
Management (VIII & above)	306	299	288	275	-13	-23	-7.8%	-30	-9.9%	286
Administrative/ Supervisory (V to VII)	619	685	843	790	-53	+105	+15.3%	+171	+27.6%	848
Clerical (III & IV)	1,746	1,838	1,911	1,857	-54	+20	+1.1%	+111	+6.4%	2,154
Management & Administrative	2,671	2,821	3,042	2,923	-120	+101	+3.6%	+252	+9.4%	3,288
Support	346	351	329	327	-2	-25	-7.0%	-20	-5.8%	491
Maintenance/ Technical	59	56	68	34	-33	-22	-38.9%	-25	-42.0%	38
General Support	406	407	396	361	-35	-46	-11.4%	-45	-11.1%	529
Health Care Assistants	254	779	502	490	-12	-289	-37.1%	+236	+93.2%	590
Home Help	18	18	16	17	+1	-1	-7.8%	-1	-7.8%	42
Care, other	724	737	835	837	+2	+99	+13.5%	+113	+15.6%	1,005
Pre-Hospital Care (Ambulance)				1	+1	+1	-100.0%	+1	-100.0%	1
Ambulance Staff				1	+1	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	996	1,535	1,353	1,345	-9	-190	-12.4%	+349	+35.0%	1,638

Primary Care Services Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total	10,599	11,572	12,147	12,114	-33	+541	+4.7%	+1,515	+14.3%	14,383
HSE	9,923	10,872	11,411	11,379	-32	+507	+4.7%	+1,456	+14.7%	13,415
Section 38 Voluntary Agencies	676	700	736	735	-1	+35	+5.0%	+59	+8.7%	968

Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Health Service Executive	9,923	10,872	11,411	11,379	-32	+507	+4.7%	+1,456	+14.7%	13,415
Consultants	32	30	35	34	-1	+4	+13.4%	+1	+3.9%	39
Registrars	384	390	416	427	+11	+37	+9.6%	+44	+11.4%	440
SHO/ Interns	20	22	19	19	+0	-3	-13.8%	-1	-2.8%	19
Medical/ Dental, other	505	505	478	489	+12	-16	-3.1%	-16	-3.1%	633
Medical & Dental	941	947	948	969	+22	+23	+2.4%	+28	+3.0%	1,131
Nurse/ Midwife Manager	310	356	419	413	-6	+58	+16.2%	+103	+33.1%	460
Nurse/ Midwife Specialist & AN/MP	114	147	208	222	+14	+75	+51.0%	+108	+94.6%	255
Staff Nurse/ Staff Midwife	752	819	919	925	+6	+106	+12.9%	+173	+23.0%	1,211
Public Health Nurse	1,512	1,533	1,454	1,470	+16	-63	-4.1%	-42	-2.8%	1,767
Post-registration Nurse/ Midwife Student	96	106	75	109	+34	+3	+2.8%	+13	+14.0%	110
Nursing/ Midwifery Student	96	106	75	109	+34	+3	+2.8%	+13	+14.0%	110
Nursing/ Midwifery other	2	5	4	3	-1	-2	-36.6%	+1	+63.9%	3
Nursing & Midwifery	2,787	2,965	3,080	3,142	+63	+177	+6.0%	+356	+12.8%	3,806
Therapy Professions	1,694	1,756	2,097	2,126	+29	+370	+21.1%	+432	+25.5%	2,484
Health Science/ Diagnostics	78	89	88	90	+2	+2	+1.9%	+12	+15.6%	101
Social Care	35	33	36	39	+3	+6	+18.0%	+3	+8.8%	42
Social Workers	128	141	178	183	+5	+42	+29.9%	+55	+42.7%	200
Psychologists	300	299	284	290	+6	-10	-3.2%	-10	-3.5%	342
Pharmacy	48	53	62	60	-2	+6	+11.8%	+12	+24.8%	69
H&SC, Other	208	206	240	246	+6	+40	+19.4%	+38	+18.2%	314
Health & Social Care Professionals	2,492	2,577	2,985	3,034	+49	+456	+17.7%	+542	+21.7%	3,552
Management (VIII & above)	297	290	280	267	-13	-23	-8.0%	-30	-10.2%	274
Administrative/ Supervisory (V to VII)	585	653	809	755	-54	+102	+15.6%	+170	+29.0%	800
Clerical (III & IV)	1,683	1,769	1,841	1,787	-54	+17	+1.0%	+104	+6.2%	2,054
Management & Administrative	2,565	2,713	2,930	2,809	-121	+96	+3.5%	+244	+9.5%	3,128
Support	252	255	237	235	-2	-20	-7.9%	-17	-6.6%	381
Maintenance/ Technical	50	46	57	24	-33	-22	-47.7%	-26	-52.0%	25
General Support	302	302	294	259	-35	-42	-14.0%	-43	-14.1%	406
Health Care Assistants	151	671	388	375	-14	-297	-44.2%	+223	+147.4%	449
Home Help	18	18	16	17	+1	-1	-7.8%	-1	-7.8%	42
Care, other	667	679	769	773	+3	+94	+13.9%	+106	+15.9%	900
Pre-Hospital Care (Ambulance)				1	+1	+1	-100.0%	+1	-100.0%	1
Ambulance Staff				1	+1	+1	-100.0%	+1	-100.0%	1

Patient & Client Care	837	1,368	1,174	1,165	-9	-203	-14.8%	+329	+39.3%	1,392
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Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Section 38 Voluntary Agencies	676	700	736	735	-1	+35	+5.0%	+59	+8.7%	968
Consultants	11	12	17	17	+0	+5	+39.4%	+6	+50.5%	21
Registrars	11	13	13	13	-0	-1	-5.0%	+2	+15.1%	14
SHO/ Interns	18	20	17	17	-0	-3	-15.1%	-1	-5.3%	23
Medical/ Dental, other	14	14	17	21	+3	+6	+43.0%	+6	+43.1%	51
Medical & Dental	54	60	64	67	+3	+7	+12.4%	+13	+23.3%	109
Nurse/ Midwife Manager	49	49	55	53	-2	+4	+8.9%	+4	+8.5%	59
Nurse/ Midwife Specialist & AN/MP	29	37	37	37	-0	-0	-1.1%	+8	+28.2%	47
Staff Nurse/ Staff Midwife	110	108	122	119	-4	+11	+10.0%	+9	+7.8%	140
Nursing/ Midwifery other	2	2	2	2						2
Nursing & Midwifery	190	196	216	211	-6	+15	+7.5%	+21	+11.0%	248
Therapy Professions	37	36	36	35	-1	-0	-0.8%	-2	-4.8%	46
Health Science/ Diagnostics	4	5	4	4		-1	-21.0%	+0	+0.3%	6
Social Workers	11	10	12	12	+0	+2	+21.7%	+2	+14.7%	15
Psychologists	1	1	1	1		+0	+66.7%	+0	+66.7%	1
Pharmacy	10	9	7	7	+0	-2	-24.7%	-3	-27.6%	8
H&SC, Other	2	3	3	3		-0	-3.8%	+2	+117.3%	6
Health & Social Care Professionals	64	64	63	63	-0	-1	-1.8%	-1	-1.2%	82
Management (VIII & above)	9	9	8	9	+0					12
Administrative/ Supervisory (V to VII)	34	32	34	35	+1	+3	+10.5%	+1	+4.1%	48
Clerical (III & IV)	64	68	70	71	+0	+2	+3.4%	+7	+10.8%	100
Management & Administrative	106	108	113	114	+1	+6	+5.2%	+8	+7.8%	160
Support	95	96	92	91	-0	-4	-4.6%	-3	-3.6%	110
Maintenance/ Technical	9	10	10	10	-0	+0	+2.2%	+1	+13.6%	13
General Support	104	106	102	102	-0	-4	-3.9%	-2	-2.1%	123
Health Care Assistants	102	108	114	115	+2	+7	+6.9%	+13	+12.9%	141
Care, other	57	59	65	64	-1	+5	+8.5%	+7	+12.3%	105
Patient & Client Care	159	167	179	179	+0	+12	+7.4%	+20	+12.7%	246

Primary Care Services Employment by CHO: Oct 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,599	11,572	12,147	12,114	-33	+541	+4.7%	+1,515	+14.3%	14,383
CHO 1	1,182	1,296	1,546	1,566	+21	+270	+20.8%	+384	+32.5%	1,823
CHO 2	1,134	1,235	1,308	1,339	+31	+104	+8.4%	+205	+18.1%	1,553
CHO 3	764	812	962	774	-188	-37	-4.6%	+11	+1.4%	916
CHO 4	1,346	1,517	1,659	1,703	+44	+186	+12.2%	+357	+26.6%	2,118
CHO 5	952	1,061	1,120	1,132	+12	+71	+6.7%	+180	+19.0%	1,380
CHO 6	765	811	860	867	+7	+57	+7.0%	+103	+13.5%	1,095
CHO 7	1,702	1,789	1,731	1,751	+20	-38	-2.1%	+49	+2.9%	2,023
CHO 8	1,387	1,506	1,500	1,488	-12	-18	-1.2%	+101	+7.3%	1,763
CHO 9	1,247	1,412	1,327	1,361	+34	-50	-3.6%	+114	+9.2%	1,573
other Community Services	122	134	133	131	-2	-3	-2.0%	+9	+7.2%	139

Primary Care Services Employment by CHO etc. Oct 2022

CHO 1

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,182	1,296	1,546	1,566	+21	+270	+20.8%	+384	+32.5%	1,823
Consultants	3	4	5	5	-0	+1	+42.3%	+2	+67.0%	6
Registrars	41	42	42	42	+0	+0	+1.1%	+2	+4.0%	44
SHO/ Interns	1	1				-1	-100.0%	-1	-100.0%	
Medical/ Dental, other	47	45	38	40	+2	-5	-11.0%	-7	-15.2%	51
Medical & Dental	92	92	85	88	+3	-4	-4.3%	-5	-4.9%	101
Nurse/ Midwife Manager	36	39	55	53	-2	+14	+37.0%	+17	+46.1%	58
Nurse/ Midwife Specialist & AN/MP	21	26	47	49	+3	+23	+87.8%	+28	+137.4%	53
Staff Nurse/ Staff Midwife	85	96	117	116	-0	+20	+20.7%	+31	+36.0%	154
Public Health Nurse	156	153	154	151	-4	-2	-1.3%	-5	-3.3%	175
Nursing/ Midwifery Student	7	3	9	12	+3	+9	+300.0%	+5	+71.9%	12
Nursing/ Midwifery other	1	1	1	1	0	+0	+2.0%			1
Nursing & Midwifery	306	318	383	382	-1	+64	+20.2%	+76	+24.7%	453
Therapy Professions	227	230	264	272	+8	+42	+18.0%	+45	+19.9%	313
Health Science/ Diagnostics	5	5	10	8	-1	+3	+66.4%	+3	+59.2%	11
Social Workers	13	16	35	36	+1	+20	+128.1%	+24	+186.9%	40
Psychologists	35	31	26	26	+0	-5	-15.8%	-8	-23.8%	30
Pharmacy	1	2	2	2	-0	+0	+2.4%	+1	+148.6%	2
H&SC, Other	7	7	16	17	+1	+10	+136.8%	+10	+149.1%	35
Health & Social Care Professionals	287	292	353	362	+9	+70	+24.1%	+75	+26.1%	431
Management (VIII & above)	32	30	46	48	+2	+18	+59.9%	+16	+50.4%	50
Administrative/ Supervisory (V to VII)	64	76	130	131	+2	+55	+72.8%	+68	+106.8%	138
Clerical (III & IV)	236	250	312	317	+5	+67	+26.9%	+81	+34.4%	358
Management & Administrative	331	356	488	496	+9	+140	+39.5%	+165	+49.8%	546
Support	72	77	86	85	-0	+8	+10.1%	+13	+18.5%	116
Maintenance/ Technical	6	7	9	9	-0	+2	+26.3%	+3	+47.2%	9
General Support	78	84	94	94	-0	+10	+11.4%	+16	+20.7%	125
Health Care Assistants	32	96	74	74	-0	-22	-23.1%	+42	+130.8%	84
Home Help		1	0	0	0	-0	-53.3%	+0	-100.0%	1
Care, other	55	58	68	69	+1	+11	+18.5%	+14	+25.6%	81
<i>Pre-Hospital Care (Ambulance)</i>				1	+1	+1	-100.0%	+1	-100.0%	1
Ambulance Staff				1	+1	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	87	155	142	144	+2	-11	-7.1%	+57	+65.5%	167

CHO 2

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,134	1,235	1,308	1,339	+31	+104	+8.4%	+205	+18.1%	1,553
Consultants	1	1	3	3	0	+2	+130.8%	+2	+140.0%	3
Registrars	40	47	52	54	+1	+6	+13.0%	+13	+33.6%	54
SHO/ Interns	1	3	3	3	+0			+2	+200.0%	3
Medical/ Dental, other	46	49	45	47	+1	-2	-5.1%	+1	+2.4%	56
Medical & Dental	88	101	103	106	+3	+5	+5.3%	+18	+20.8%	116
Nurse/ Midwife Manager	27	28	31	30	-1	+2	+7.9%	+3	+10.1%	33
Nurse/ Midwife Specialist & AN/MP	17	21	34	35	+1	+14	+65.6%	+18	+101.6%	40
Staff Nurse/ Staff Midwife	74	79	100	95	-5	+16	+20.2%	+21	+28.3%	118
Public Health Nurse	191	198	178	183	+5	-15	-7.4%	-8	-4.1%	214
Post-registration Nurse/ Midwife Student	4		14	19	+4	+19	-100.0%	+15	+373.0%	19
Nursing/ Midwifery Student	4		14	19	+4	+19	-100.0%	+15	+373.0%	19
Nursing & Midwifery	313	326	357	362	+4	+36	+11.1%	+48	+15.4%	424
Therapy Professions	226	248	279	288	+9	+40	+16.2%	+62	+27.3%	327
Health Science/ Diagnostics	6	7	9	9	-0	+2	+28.8%	+3	+51.4%	9
Social Care	8	9	8	7	-1	-2	-24.0%	-2	-22.1%	7
Social Workers	7	6	14	18	+4	+13	+216.0%	+11	+166.5%	19
Psychologists	24	27	31	31	+0	+5	+17.0%	+7	+29.6%	36
Pharmacy	1	1	1	1	+0	+0	+7.0%	+0	+7.0%	2
H&SC, Other	40	42	57	58	+2	+16	+39.5%	+18	+45.2%	87
Health & Social Care Professionals	312	339	399	412	+14	+74	+21.8%	+100	+31.9%	487
Management (VIII & above)	33	35	28	29	+0	-7	-18.8%	-4	-13.1%	29
Administrative/ Supervisory (V to VII)	62	73	78	83	+5	+10	+14.0%	+21	+34.4%	87
Clerical (III & IV)	238	229	216	217	+2	-11	-5.0%	-21	-8.7%	249
Management & Administrative	333	337	322	329	+7	-8	-2.3%	-4	-1.1%	365
Support	21	22	18	18	-1	-5	-20.7%	-3	-16.1%	39
Maintenance/ Technical	9	8	11	11	0	+3	+37.8%	+2	+22.2%	11
General Support	30	30	29	29	-1	-2	-5.1%	-1	-4.6%	50
Health Care Assistants	14	57	33	34	+1	-23	-40.8%	+19	+135.8%	36
Care, other	43	46	65	68	+3	+22	+47.2%	+25	+57.2%	75
Patient & Client Care	57	103	98	101	+4	-2	-1.5%	+44	+76.8%	111



CHO 3

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	764	812	962	774	-188	-37	-4.6%	+11	+1.4%	916
Consultants	2	1	1	1	0	+0	+1.5%	-1	-34.0%	2
Registrars	24	25	30	30	0	+5	+19.0%	+6	+25.3%	30
SHO/ Interns	6	1				-1	-100.0%	-6	-100.0%	
Medical/ Dental, other	52	52	46	46	-1	-6	-11.8%	-6	-12.1%	55
Medical & Dental	84	79	77	77	-1	-2	-3.0%	-7	-8.4%	87
Nurse/ Midwife Manager	19	23	26	24	-2	+1	+4.5%	+5	+27.3%	26
Nurse/ Midwife Specialist & AN/MP	2	3	7	6	-1	+3	+96.7%	+4	+195.0%	6
Staff Nurse/ Staff Midwife	56	56	77	78	+1	+22	+39.2%	+22	+39.0%	99
Public Health Nurse	126	126	119	124	+4	-2	-2.0%	-3	-2.3%	149
Post-registration Nurse/ Midwife Student		4	4	6	+2	+2	+50.0%	+6	-100.0%	6
Nursing/ Midwifery Student		4	4	6	+2	+2	+50.0%	+6	-100.0%	6
Nursing & Midwifery	203	212	232	237	+5	+25	+12.0%	+34	+16.7%	286
Therapy Professions	86	84	152	159	+7	+75	+89.8%	+73	+84.6%	182
Health Science/ Diagnostics	5	6	4	4	+0	-2	-33.0%	-1	-16.2%	5
Social Care	1	1	1	1	0					1
Social Workers	11	10	17	12	-5	+2	+22.8%	+2	+16.6%	14
Psychologists	15	15	14	13	-1	-2	-11.6%	-3	-16.8%	15
Pharmacy	1	1	3	1	-2					1
H&SC, Other	11	10	12	11	-0	+1	+12.0%	+1	+6.4%	13
Health & Social Care Professionals	129	126	202	201	-1	+75	+59.4%	+72	+55.5%	231
Management (VIII & above)	23	24	29	11	-18	-13	-54.9%	-13	-53.9%	11
Administrative/ Supervisory (V to VII)	54	63	100	29	-71	-34	-53.8%	-25	-46.1%	31
Clerical (III & IV)	156	150	184	124	-60	-26	-17.3%	-32	-20.7%	144
Management & Administrative	234	237	314	164	-150	-73	-30.9%	-70	-29.9%	186
Support	13	13	12	12	+0	-1	-6.5%	-1	-5.7%	28
Maintenance/ Technical	30	27	33		-33	-27	-100.0%	-30	-100.0%	
General Support	43	40	46	12	-33	-28	-69.1%	-31	-71.1%	28
Health Care Assistants	21	67	34	28	-6	-39	-57.8%	+7	+35.3%	36
Home Help	1	1				-1	-100.0%	-1	-100.0%	
Care, other	49	50	58	55	-3	+6	+11.3%	+6	+12.0%	62
Patient & Client Care	71	117	92	83	-8	-34	-28.9%	+13	+17.7%	98



CHO 4

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,346	1,517	1,659	1,703	+44	+186	+12.2%	+357	+26.6%	2,118
Consultants	3	3	7	7	+0	+4	+161.2%	+4	+160.2%	10
Registrars	55	58	34	37	+3	-21	-35.8%	-17	-31.9%	41
SHO/ Interns	6	7	4	4	0	-3	-44.1%	-2	-35.0%	4
Medical/ Dental, other	88	91	104	110	+6	+19	+21.1%	+22	+24.9%	171
Medical & Dental	152	159	148	158	+10	-1	-0.3%	+7	+4.3%	226
Nurse/ Midwife Manager	56	61	73	72	-1	+11	+18.9%	+16	+28.3%	83
Nurse/ Midwife Specialist & AN/MP	4	7	12	14	+3	+7	+101.7%	+10	+241.4%	17
Staff Nurse/ Staff Midwife	119	139	167	171	+4	+32	+23.2%	+52	+43.5%	232
Public Health Nurse	211	222	198	201	+3	-20	-9.2%	-10	-4.5%	255
Post-registration Nurse/ Midwife Student	17	15	13	16	+3	+1	+7.1%	-1	-7.2%	16
Nursing/ Midwifery Student	17	15	13	16	+3	+1	+7.1%	-1	-7.2%	16
Nursing & Midwifery	408	443	463	475	+12	+32	+7.1%	+67	+16.5%	603
Therapy Professions	222	237	315	328	+13	+91	+38.1%	+106	+47.8%	387
Health Science/ Diagnostics	11	12	13	13	+0	+1	+6.1%	+2	+18.2%	15
Social Care	8	5	8	8	+0	+3	+65.4%	+0	+5.9%	9
Social Workers	24	28	33	35	+3	+7	+25.7%	+11	+46.0%	38
Psychologists	20	22	16	23	+7	+1	+6.2%	+3	+12.8%	27
Pharmacy	3	4	4	2	-1	-2	-39.5%	-1	-22.0%	3
H&SC, Other	41	41	39	40	+1	-1	-2.5%	-1	-3.0%	45
Health & Social Care Professionals	329	349	427	449	+22	+101	+28.8%	+120	+36.6%	524
Management (VIII & above)	37	35	43	43	+0	+8	+23.5%	+6	+16.7%	44
Administrative/ Supervisory (V to VII)	68	73	106	109	+2	+36	+49.5%	+40	+59.4%	119
Clerical (III & IV)	205	224	258	257	-0	+34	+15.0%	+52	+25.6%	311
Management & Administrative	310	331	407	409	+2	+78	+23.5%	+99	+31.9%	474
Support	16	18	17	17	-0	-2	-8.4%	+1	+6.0%	32
Maintenance/ Technical			1	1	+0	+1	-100.0%	+1	-100.0%	1
General Support	16	18	18	18	-0	-1	-2.9%	+2	+12.3%	33
Health Care Assistants	17	103	60	57	-3	-46	-45.0%	+39	+226.4%	73
Home Help	10	9	9	10	+1	+0	+4.9%	-1	-5.0%	22
Care, other	105	105	127	128	+1	+23	+21.8%	+24	+22.6%	163
Patient & Client Care	132	218	196	195	-2	-23	-10.6%	+62	+47.3%	258



CHO 5

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	952	1,061	1,120	1,132	+12	+71	+6.7%	+180	+19.0%	1,380
Consultants	3	1	2	2	0	+1	+100.0%	-1	-33.3%	2
Registrars	18	21	30	30	+0	+9	+44.2%	+12	+66.1%	30
SHO/ Interns	6	2				-2	-100.0%	-6	-100.0%	
Medical/ Dental, other	54	55	56	58	+2	+4	+6.9%	+4	+7.9%	81
Medical & Dental	81	79	88	90	+2	+12	+14.9%	+9	+11.3%	113
Nurse/ Midwife Manager	26	46	50	48	-2	+2	+3.7%	+22	+82.6%	56
Nurse/ Midwife Specialist & AN/MP	6	18	24	24	-0	+6	+36.4%	+19	+326.2%	29
Staff Nurse/ Staff Midwife	67	84	112	114	+2	+30	+35.2%	+47	+69.8%	145
Public Health Nurse	165	167	148	149	+1	-18	-10.8%	-16	-9.6%	187
Post-registration Nurse/ Midwife Student	5	3	5	5	+0	+1	+38.1%	-0	-8.0%	5
Nursing/ Midwifery Student	5	3	5	5	+0	+1	+38.1%	-0	-8.0%	5
Nursing/ Midwifery other	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	270	320	339	340	+1	+20	+6.3%	+70	+25.9%	422
Therapy Professions	183	186	243	242	-0	+57	+30.4%	+59	+32.1%	286
Health Science/ Diagnostics	4	8	5	7	+2	-1	-10.6%	+3	+79.5%	8
Social Care	5	5	6	7	+1	+2	+31.9%	+2	+28.6%	8
Social Workers	8	7	4	5	+1	-1	-20.9%	-3	-33.0%	6
Psychologists	44	38	33	34	+0	-5	-12.2%	-10	-23.1%	38
Pharmacy	1	1	0	1	+0	-0	-42.0%	-0	-42.0%	1
H&SC, Other	18	19	18	19	+0	-0	-0.1%	+0	+2.6%	21
Health & Social Care Professionals	264	264	310	314	+4	+51	+19.3%	+51	+19.2%	368
Management (VIII & above)	25	24	18	18	+0	-6	-23.6%	-7	-29.1%	18
Administrative/ Supervisory (V to VII)	52	59	64	66	+3	+8	+13.2%	+14	+27.6%	69
Clerical (III & IV)	164	161	158	161	+3	+0	+0.2%	-3	-1.6%	185
Management & Administrative	241	243	239	245	+6	+3	+1.0%	+4	+1.8%	272
Support	26	26	22	23	+0	-4	-14.9%	-3	-13.0%	52
General Support	26	26	22	23	+0	-4	-14.9%	-3	-13.0%	52
Health Care Assistants	8	70	51	50	-2	-20	-29.0%	+42	+519.9%	56
Home Help	7	8	7	7	-0	-1	-9.9%	-0	-3.2%	19
Care, other	55	52	63	63	-0	+11	+21.0%	+8	+14.9%	78
Patient & Client Care	70	130	122	120	-2	-10	-7.7%	+50	+70.7%	153



CHO 6

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	765	811	860	867	+7	+57	+7.0%	+103	+13.5%	1,095
Consultants	9	8	10	10	0	+2	+18.6%	+1	+6.5%	12
Registrars	26	24	30	30	-0	+6	+26.6%	+4	+15.7%	31
SHO/ Interns	7	7	7	7	+0	+1	+7.7%	+1	+7.7%	13
Medical/ Dental, other	46	41	44	44	+0	+3	+7.4%	-2	-4.3%	63
Medical & Dental	88	80	91	91	-0	+11	+14.3%	+3	+3.6%	119
Nurse/ Midwife Manager	22	22	31	31	+0	+9	+39.7%	+9	+40.5%	34
Nurse/ Midwife Specialist & AN/MP	6	4	9	10	+1	+6	+180.0%	+4	+64.7%	11
Staff Nurse/ Staff Midwife	52	55	62	62	+0	+7	+13.6%	+11	+20.6%	89
Public Health Nurse	117	112	102	101	-1	-11	-9.4%	-15	-13.2%	120
Post-registration Nurse/ Midwife Student	14	15	5	8	+3	-7	-46.3%	-6	-40.7%	8
Nursing/ Midwifery Student	14	15	5	8	+3	-7	-46.3%	-6	-40.7%	8
Nursing Education/Clinical		1	1		-1	-1	-100.0%		-100.0%	
Nursing/ Midwifery other		1	1		-1	-1	-100.0%		-100.0%	
Nursing & Midwifery	210	209	210	213	+3	+4	+2.0%	+3	+1.2%	262
Therapy Professions	104	110	138	143	+5	+33	+29.5%	+39	+37.9%	174
Health Science/ Diagnostics	18	20	16	15	-0	-5	-23.9%	-3	-15.7%	18
Social Care	4	3	3	3	0	+0	+8.6%	-1	-21.9%	3
Social Workers	5	4	6	7	+0	+2	+50.1%	+2	+38.3%	8
Psychologists	19	20	18	18	+0	-2	-11.2%	-1	-6.2%	21
Pharmacy	1	1	1	3	+2	+2	+151.0%	+2	+213.7%	3
H&SC, Other	4	4	6	6	+0	+2	+56.9%	+2	+61.9%	7
Health & Social Care Professionals	154	162	188	194	+6	+32	+19.6%	+40	+26.3%	234
Management (VIII & above)	30	30	30	29	-1	-1	-3.7%	-1	-3.3%	33
Administrative/ Supervisory (V to VII)	68	65	77	76	-1	+11	+16.7%	+8	+11.9%	90
Clerical (III & IV)	112	128	133	134	+0	+6	+4.6%	+22	+19.7%	159
Management & Administrative	210	223	240	239	-1	+16	+7.0%	+29	+13.8%	282
Support	24	26	24	23	-0	-2	-9.6%	-0	-2.1%	37
Maintenance/ Technical	2	2	2	2	0					4
General Support	26	28	26	25	-0	-2	-8.9%	-0	-1.9%	41
Health Care Assistants	6	38	25	25	-1	-13	-34.9%	+18	+291.3%	34
Care, other	71	72	80	81	+1	+9	+13.0%	+10	+13.9%	123
Patient & Client Care	77	110	106	106	-0	-4	-3.6%	+28	+36.5%	157



CHO 7

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,702	1,789	1,731	1,751	+20	-38	-2.1%	+49	+2.9%	2,023
Consultants	11	13	12	12	-0	-1	-8.4%	+0	+0.4%	13
Registrars	46	44	48	50	+2	+6	+14.0%	+4	+8.7%	51
SHO/ Interns	6	9	12	12	-0	+3	+29.9%	+6	+95.5%	12
Medical/ Dental, other	75	77	60	62	+1	-15	-19.7%	-14	-18.4%	84
Medical & Dental	139	142	132	134	+3	-7	-5.2%	-4	-3.0%	160
Nurse/ Midwife Manager	80	86	98	97	-1	+12	+13.6%	+17	+21.2%	107
Nurse/ Midwife Specialist & AN/MP	46	56	54	56	+2	+1	+1.0%	+10	+22.1%	69
Staff Nurse/ Staff Midwife	205	199	198	194	-4	-6	-2.8%	-11	-5.6%	234
Public Health Nurse	175	177	167	168	+1	-9	-4.9%	-8	-4.3%	201
Post-registration Nurse/ Midwife Student	21	23	12	25	+13	+2	+7.3%	+4	+17.5%	25
Nursing/ Midwifery Student	21	23	12	25	+13	+2	+7.3%	+4	+17.5%	25
Nursing/ Midwifery other	2	2	2	2	0					2
Nursing & Midwifery	530	542	531	542	+11	-0	-0.0%	+12	+2.3%	638
Therapy Professions	267	257	268	269	+1	+12	+4.6%	+3	+1.0%	313
Health Science/ Diagnostics	0	1	6	7	+1	+6	+494.3%	+7	+3195.5%	9
Social Care	3	4	4	4	0	+0	+5.9%	+1	+19.1%	4
Social Workers	26	26	27	28	+2	+2	+9.1%	+2	+8.8%	32
Psychologists	22	25	27	27	-1	+1	+5.0%	+5	+23.4%	30
Pharmacy	32	31	30	30	+0	-0	-1.0%	-1	-4.7%	34
H&SC, Other	24	21	25	24	-0	+3	+15.7%	+0	+1.3%	29
Health & Social Care Professionals	373	365	387	390	+3	+25	+6.7%	+16	+4.4%	451
Management (VIII & above)	33	30	25	26	+0	-5	-15.3%	-8	-23.1%	26
Administrative/ Supervisory (V to VII)	76	87	79	84	+5	-3	-3.6%	+8	+10.7%	88
Clerical (III & IV)	178	193	180	179	-1	-14	-7.3%	+1	+0.5%	200
Management & Administrative	287	310	284	288	+4	-22	-7.0%	+1	+0.5%	314
Support	116	110	101	100	-1	-10	-9.2%	-16	-13.6%	116
Maintenance/ Technical	9	9	10	10	-0	+0	+2.3%	+1	+9.7%	11
General Support	125	120	110	110	-1	-10	-8.3%	-15	-11.9%	127
Health Care Assistants	121	184	148	149	+1	-35	-19.2%	+28	+23.0%	180
Care, other	128	126	139	138	-1	+12	+9.6%	+10	+8.2%	153
Patient & Client Care	249	310	287	287	-0	-23	-7.5%	+38	+15.4%	333



CHO 8

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,387	1,506	1,500	1,488	-12	-18	-1.2%	+101	+7.3%	1,763
Consultants	6	6	7	6	-1	-0	-1.2%	+0	+0.8%	6
Registrars	78	82	95	94	-0	+12	+15.1%	+16	+20.7%	97
SHO/ Interns	2	1				-1	-100.0%	-2	-100.0%	
Medical/ Dental, other	61	61	53	52	-1	-8	-13.5%	-8	-13.4%	62
Medical & Dental	147	149	155	153	-2	+3	+2.2%	+6	+4.1%	165
Nurse/ Midwife Manager	51	51	55	55	+0	+4	+8.2%	+4	+7.4%	62
Nurse/ Midwife Specialist & AN/MP	35	42	45	47	+2	+5	+11.8%	+12	+35.0%	56
Staff Nurse/ Staff Midwife	98	104	101	102	+1	-3	-2.5%	+3	+3.4%	143
Public Health Nurse	196	197	210	216	+6	+19	+9.4%	+20	+10.1%	256
Post-registration Nurse/ Midwife Student	2	12				-12	-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	2	12				-12	-100.0%	-2	-100.0%	
Nursing/ Midwifery other		1				-1	-100.0%		-100.0%	
Nursing & Midwifery	382	407	410	419	+9	+12	+3.0%	+37	+9.7%	517
Therapy Professions	221	228	244	227	-18	-2	-0.8%	+6	+2.7%	274
Health Science/ Diagnostics	5	7	9	10	+1	+3	+35.1%	+5	+89.1%	11
Social Care		1	1	1	0			+1	-100.0%	1
Social Workers	16	16	27	27	-0	+11	+68.9%	+11	+69.8%	30
Psychologists	56	56	47	45	-2	-11	-19.4%	-11	-19.1%	51
Pharmacy	4	5	6	6	+0	+1	+21.0%	+2	+54.4%	6
H&SC, Other	25	26	34	36	+2	+10	+38.5%	+11	+44.7%	40
Health & Social Care Professionals	326	339	368	351	-17	+12	+3.5%	+25	+7.7%	413
Management (VIII & above)	45	41	30	34	+4	-7	-17.6%	-11	-25.4%	35
Administrative/ Supervisory (V to VII)	78	84	96	96	-0	+12	+13.9%	+18	+23.3%	102
Clerical (III & IV)	265	272	273	270	-3	-2	-0.7%	+6	+2.1%	321
Management & Administrative	387	397	399	400	+1	+2	+0.6%	+12	+3.2%	458
Support	23	20	19	19	-0	-1	-6.2%	-4	-15.5%	35
Maintenance/ Technical	3	3	2	2	0	-1	-31.5%	-1	-28.8%	2
General Support	25	23	21	21	-0	-2	-9.4%	-4	-17.0%	37
Health Care Assistants	21	90	46	43	-3	-47	-52.5%	+22	+107.2%	54
Home Help	0						-100.0%	-0	-100.0%	
Care, other	98	100	101	102	+0	+2	+1.7%	+3	+3.2%	119
Patient & Client Care	120	190	148	145	-3	-46	-24.0%	+25	+20.9%	173



CHO 9

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,247	1,412	1,327	1,361	+34	-50	-3.6%	+114	+9.2%	1,573
Consultants	4	4	3	3	-0	-1	-22.7%	-1	-22.2%	4
Registrars	56	52	57	62	+5	+10	+19.2%	+7	+11.8%	65
SHO/ Interns	1	5	6	6	0	+1	+20.0%	+5	+500.0%	6
Medical/ Dental, other	50	49	48	51	+3	+2	+3.1%	+1	+1.8%	61
Medical & Dental	111	111	114	122	+8	+12	+10.4%	+11	+10.3%	136
Nurse/ Midwife Manager	37	43	51	50	-1	+7	+17.4%	+13	+36.4%	54
Nurse/ Midwife Specialist & AN/MP	6	8	14	18	+4	+9	+113.4%	+11	+175.2%	21
Staff Nurse/ Staff Midwife	100	105	100	105	+5	-0	-0.3%	+5	+4.6%	129
Public Health Nurse	175	182	178	177	-0	-5	-2.5%	+2	+1.3%	210
Post-registration Nurse/ Midwife Student	26	31	12	19	+7	-12	-39.0%	-7	-27.3%	19
Nursing/ Midwifery Student	26	31	12	19	+7	-12	-39.0%	-7	-27.3%	19
Nursing/ Midwifery other		1	2	2	-0	+1	+95.0%	+2	-100.0%	2
Nursing & Midwifery	345	370	358	371	+13	+1	+0.2%	+26	+7.6%	435
Therapy Professions	196	211	230	234	+4	+23	+11.1%	+38	+19.4%	274
Health Science/ Diagnostics	20	20	13	13	+0	-7	-33.5%	-7	-35.8%	13
Social Care	4	4	3	6	+3	+3	+73.0%	+2	+46.0%	7
Social Workers	17	23	23	22	-1	-0	-1.8%	+6	+33.6%	23
Psychologists	65	65	71	73	+2	+8	+12.3%	+8	+12.3%	94
Pharmacy	12	15	13	13	+0	-2	-11.6%	+1	+10.5%	16
H&SC, Other	37	36	34	34	-0	-2	-4.8%	-3	-7.6%	40
Health & Social Care Professionals	351	373	388	396	+9	+24	+6.4%	+45	+12.8%	467
Management (VIII & above)	28	29	17	17	+0	-11	-39.7%	-11	-38.5%	18
Administrative/ Supervisory (V to VII)	77	88	87	90	+2	+1	+1.4%	+12	+15.8%	97
Clerical (III & IV)	182	221	182	184	+2	-36	-16.4%	+2	+1.2%	211
Management & Administrative	288	338	287	291	+4	-46	-13.7%	+4	+1.2%	326
Support	35	33	29	29	-0	-4	-12.7%	-5	-15.8%	35
General Support	35	33	29	29	-0	-4	-12.7%	-5	-15.8%	35
Health Care Assistants	13	74	30	32	+2	-42	-57.2%	+19	+141.4%	37
Care, other	105	114	121	120	-1	+7	+5.8%	+15	+14.5%	137
Patient & Client Care	118	187	151	152	+1	-36	-19.0%	+34	+28.5%	174



other Community Services

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	122	134	133	131	-2	-3	-2.0%	+9	+7.2%	139
Consultants	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
Registrars	12	9	11	11	-0	+2	+25.2%	-1	-8.6%	11
SHO/ Interns	2	6	4	4	0	-2	-33.3%	+2	+158.1%	4
Medical/ Dental, other	0	0				-0	-100.0%	-0	-100.0%	
Medical & Dental	15	16	17	17	-0	+1	+7.1%	+2	+13.8%	17
Nurse/ Midwife Manager	4	6	5	5	+0	-1	-13.9%	+2	+38.7%	6
Staff Nurse/ Staff Midwife	5	9	7	7	-0	-2	-21.4%	+2	+44.3%	8
Nursing & Midwifery	9	16	13	13	+0	-3	-18.4%	+4	+41.9%	14
Health Science/ Diagnostics	8	8	8	8	-0	+0	+1.2%	+0	+2.9%	8
Social Care	2	2	2	2	+0	-0	-1.6%	+0	+15.8%	2
Social Workers	14	16	4	4	0	-12	-73.1%	-9	-69.0%	5
Psychologists	1	1	1	1	0					1
Pharmacy	3	3	9	8	-1	+5	+178.0%	+6	+205.5%	9
H&SC, Other	3	4	3	3	0	-1	-21.1%	+0	+3.1%	3
Health & Social Care Professionals	30	33	27	26	-1	-7	-20.8%	-3	-11.1%	28
Management (VIII & above)	19	21	22	21	-1	+0	+0.2%	+3	+14.4%	22
Administrative/ Supervisory (V to VII)	20	17	26	26	+0	+9	+55.0%	+6	+27.7%	27
Clerical (III & IV)	12	12	15	15	-0	+2	+20.2%	+3	+21.6%	16
Management & Administrative	51	50	63	62	-1	+12	+23.3%	+11	+21.4%	65
Support	2	4	1	1	+0	-3	-84.3%	-1	-70.1%	1
Maintenance/ Technical	1						-100.0%	-1	-100.0%	
General Support	3	4	1	1	+0	-3	-84.3%	-2	-79.7%	1
Care, other	15	15	13	13	+0	-2	-15.3%	-2	-14.5%	14
Patient & Client Care	15	15	13	13	+0	-2	-15.3%	-2	-14.5%	14

Primary Care Services Employment by Grade Group: Oct 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,599	11,572	12,147	12,114	-33	+541	+4.7%	+1,515	+14.3%	14,383
Consultant Dentistry	11	10	13	13		+3	+28.3%	+2	+17.5%	15
Consultant Medicine	18	20	25	24	-1	+4	+20.5%	+7	+37.6%	29
Consultant Paediatrics	2	2	1	2	+0	+0	+2.0%	+0	+2.0%	2
Consultant Psychiatry	8	8	8	8	-0	-0	-3.0%	-0	-2.6%	9
Consultant Radiology	1	1	1	1						1
Consultant Surgery	4	1	3	3	-0	+2	+333.3%	-1	-35.8%	4
Consultants	44	42	52	51	-1	+9	+21.0%	+7	+15.9%	60
Registrar	382	390	416	427	+11	+38	+9.6%	+46	+11.9%	440
Senior Registrar	3	2	3	3		+1	+71.1%	+1	+21.2%	4
Specialist Registrar	10	11	10	9	-0	-2	-19.2%	-1	-8.4%	10
Registrars	395	403	429	440	+11	+37	+9.1%	+45	+11.5%	454
Senior House Officer	37	42	36	36	+0	-6	-14.4%	-1	-4.0%	42
SHO/ Interns	37	42	36	36	+0	-6	-14.4%	-1	-4.0%	42
Dentists	301	302	299	308	+9	+6	+2.1%	+7	+2.4%	404
Other Medical	218	217	196	201	+6	-16	-7.3%	-17	-7.7%	280
Medical/ Dental, other	520	519	495	510	+15	-9	-1.8%	-10	-1.9%	684
Medical & Dental	995	1,006	1,012	1,036	+25	+30	+3.0%	+41	+4.1%	1,240
Clinical Nurse/ Midwife Manager	168	192	212	208	-4	+16	+8.3%	+41	+24.2%	235
Director Nursing/Midwifery, Assistant	154	172	218	216	-2	+44	+25.7%	+62	+40.0%	239
Director of Nursing/Midwifery	38	40	43	42	-1	+2	+4.6%	+5	+12.5%	45
Nurse/ Midwife Manager	359	404	474	466	-7	+62	+15.3%	+107	+29.8%	519
Advanced Nurse/ Midwife Practitioner	3	13	25	28	+3	+14	+108.9%	+25	+991.3%	30
Clinical Nurse/ Midwife Specialist	140	171	221	231	+10	+60	+35.2%	+91	+64.7%	272
Nurse/ Midwife Specialist & AN/MP	143	184	245	259	+13	+75	+40.5%	+116	+81.2%	302
Staff Midwives	8	6	5	5	-0	-1	-17.3%	-4	-44.0%	6
Staff Nurse [Psychiatric]	9	14	14	14	-0	+0	+1.1%	+5	+61.3%	20
Staff Nurses [General/ Children's]	845	908	1,021	1,023	+2	+115	+12.7%	+178	+21.0%	1,322
Staff Nurse [Intellectual Disability]			2	2	+0	+2	-100.0%	+2	-100.0%	3
Staff Nurse/ Staff Midwife	862	927	1,042	1,044	+2	+117	+12.6%	+182	+21.1%	1,351
Public Health Nurse	1,512	1,533	1,454	1,470	+16	-63	-4.1%	-42	-2.8%	1,767
Post-registration Nurse/ Midwife Student	96	106	75	109	+34	+3	+2.8%	+13	+14.0%	110
Nursing/ Midwifery Student	96	106	75	109	+34	+3	+2.8%	+13	+14.0%	110
Nursing Education/Clinical	4	7	6	5	-1	-2	-25.6%	+1	+30.3%	5
Nursing/ Midwifery other	4	7	6	5	-1	-2	-25.6%	+1	+30.3%	5
Nursing & Midwifery	2,976	3,161	3,296	3,353	+57	+192	+6.1%	+377	+12.7%	4,054
Dietitians	109	125	187	192	+4	+67	+53.9%	+83	+75.7%	226
Occupational Therapists	515	543	625	631	+6	+88	+16.2%	+116	+22.6%	736
Orthoptists	13	18	20	20	+0	+2	+13.8%	+7	+50.3%	22
Physiotherapists	543	561	647	658	+11	+97	+17.3%	+115	+21.2%	782
Podiatrists & Chiropodists	25	30	79	79	+0	+50	+169.1%	+55	+222.9%	91
Speech & Language Therapists	526	516	575	581	+7	+65	+12.7%	+55	+10.5%	673
Therapy Professions	1,731	1,792	2,133	2,162	+29	+370	+20.6%	+431	+24.9%	2,530
Audiology	44	52	51	54	+3	+1	+2.6%	+10	+22.3%	61
Biochemists	8	8	8	8	-0	+0	+1.2%	+0	+2.9%	8
Cardiac Physiologists			1	1		+1	-100.0%	+1	-100.0%	1
Clinical Engineering	8	8	9	9	+0	+1	+12.3%	+1	+12.3%	9
Medical Science	16	18	14	14	-0	-4	-22.2%	-2	-12.1%	15
Phlebotomists	0	1	0	0		-1	-81.1%	+0	+4.5%	1

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,599	11,572	12,147	12,114	-33	+541	+4.7%	+1,515	+14.3%	14,383
Physicists	2	2	2	2		-0	-21.5%	-0	-21.5%	2
Radiographers	4	4	7	7	-0	+3	+58.8%	+3	+56.3%	10
Health Science/ Diagnostics	82	93	92	94	+2	+1	+0.7%	+12	+14.9%	107
Social Care	35	33	36	39	+3	+6	+18.0%	+3	+8.8%	42
Social Workers	139	151	190	196	+5	+44	+29.4%	+56	+40.5%	215
Psychologists	301	300	285	291	+6	-9	-3.1%	-10	-3.3%	343
Pharmacists	50	55	58	56	-2	+1	+1.8%	+6	+12.3%	65
Pharmacy Technicians	8	8	11	11		+3	+37.3%	+3	+38.2%	12
Pharmacy	58	63	69	67	-2	+4	+6.3%	+9	+15.9%	77
Counsellor Therapists	115	112	120	122	+2	+10	+8.7%	+7	+5.9%	134
Dental Hygienists	57	61	60	61	+1	-0	-0.2%	+4	+6.5%	77
Environmental Health Officers	1						-100.0%	-1	-100.0%	
Other Health & Social Care	34	34	40	42	+2	+8	+23.2%	+8	+21.9%	45
Play Therapists/ Specialists	2	2	1	1	+0	-1	-31.8%	-1	-36.8%	2
Vaccinators			22	23	+1	+23	-100.0%	+23	-100.0%	62
H&SC, Other	209	209	243	249	+6	+40	+19.0%	+40	+18.9%	320
Health & Social Care Professionals	2,555	2,641	3,048	3,096	+48	+455	+17.2%	+541	+21.2%	3,634
Executive Management	71	74	48	40	-8	-34	-46.0%	-31	-43.3%	41
Senior Management (VIII & GM)	235	224	240	235	-5	+11	+4.8%	+0	+0.2%	245
Management (VIII & above)	306	299	288	275	-13	-23	-7.8%	-30	-9.9%	286
Middle Management (V-VII)	617	684	837	789	-48	+105	+15.4%	+172	+27.9%	847
Other Administrative	2	1	6	1	-5	+0	+3.1%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	619	685	843	790	-53	+105	+15.3%	+171	+27.6%	848
General Administrative (III & IV)	1,746	1,838	1,911	1,857	-54	+20	+1.1%	+111	+6.4%	2,154
Clerical (III & IV)	1,746	1,838	1,911	1,857	-54	+20	+1.1%	+111	+6.4%	2,154
Management & Administrative	2,671	2,821	3,042	2,923	-120	+101	+3.6%	+252	+9.4%	3,288
Catering	22	22	21	21	+0	-0	-1.9%	-1	-3.9%	24
Household Services	134	137	138	137	-1	+0	+0.0%	+3	+2.1%	170
Other Labs & Associated	3	5	1	1	+0	-4	-71.4%	-2	-54.0%	2
Other Support	113	113	106	108	+2	-5	-4.4%	-5	-4.0%	230
Portering	74	74	62	59	-3	-16	-21.1%	-16	-21.1%	65
Support	346	351	329	327	-2	-25	-7.0%	-20	-5.8%	491
Maintenance	58	55	66	32	-33	-23	-41.4%	-26	-44.5%	36
Technical Services	1	1	2	2	+0	+1	+99.0%	+1	+99.0%	2
Maintenance/ Technical	59	56	68	34	-33	-22	-38.9%	-25	-42.0%	38
General Support	406	407	396	361	-35	-46	-11.4%	-45	-11.1%	529
Attendant/ Aide	35	41	64	61	-3	+20	+49.1%	+26	+74.4%	73
Health & Social Care Assistants	69	105	82	87	+5	-18	-17.0%	+18	+25.5%	94
Health Care Assistant/ Care Assistant	150	634	356	343	-13	-291	-45.9%	+193	+128.8%	423
HCA (Student Nurse/Midwife COVID-19)		0				-0	-100.0%		-100.0%	
Health Care Assistants	254	779	502	490	-12	-289	-37.1%	+236	+93.2%	590
Home Help	18	18	16	17	+1	-1	-7.8%	-1	-7.8%	42
Health Promotion			10	9	-1	+9	-100.0%	+9	-100.0%	10
Home Care Services	5	5	3	3	+0	-1	-31.9%	-2	-39.4%	5
Other Care Grades	712	728	818	820	+3	+93	+12.7%	+108	+15.2%	985
Pastoral Care	4	3	3	3	-0	+0	+10.8%	-1	-25.8%	4
Workshop Services	3	2	1	1		-1	-56.5%	-2	-64.0%	1
Care, other	724	737	835	837	+2	+99	+13.5%	+113	+15.6%	1,005
Pre-Hospital Care (Ambulance)				1	+1	+1	-100.0%	+1	-100.0%	1

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	10,599	11,572	12,147	12,114	-33	+541	+4.7%	+1,515	+14.3%	14,383
Ambulance Staff				1	+1	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	996	1,535	1,353	1,345	-9	-190	-12.4%	+349	+35.0%	1,638

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,114	14,383	1.19	13.3%	86.7%	1.11	1.20	82.6%	72.9%	84.1%	68.6%	31.4%	84.1%	66.2%
Consultant Dentistry	13	15	1.15	46.7%	53.3%	1.14	1.15	93.3%	93.3%	87.5%	66.7%	33.3%	71.4%	62.5%
Consultant Medicine	24	29	1.19	24.1%	75.9%	1.05	1.24	62.1%	62.1%	59.1%	72.4%	27.6%	85.7%	68.2%
Consultant Paediatrics	2	2	1.31		100.0%		1.31	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	8	9	1.10	66.7%	33.3%	1.11	1.09	100.0%	100.0%	100.0%	88.9%	11.1%	83.3%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	3	4	1.54	75.0%	25.0%	1.32	3.13	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	51	60	1.18	40.0%	60.0%	1.12	1.23	78.3%	87.5%	72.2%	71.7%	28.3%	79.2%	66.7%
Registrar	427	440	1.03	35.7%	64.3%	1.01	1.04	1.8%	1.8%	1.4%	99.3%	0.7%	99.4%	99.3%
Senior Registrar	3	4	1.19	75.0%	25.0%	1.00	2.70	25.0%	25.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	9	10	1.09		100.0%		1.09	30.0%	30.0%	30.0%	90.0%	10.0%		90.0%
Registrars	440	454	1.03	35.2%	64.8%	1.01	1.05	2.6%	3.1%	2.4%	99.1%	0.9%	99.4%	99.0%
Senior House Officer	36	42	1.18	31.0%	69.0%	1.18	1.17	2.4%	2.4%	3.4%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	36	42	1.18	31.0%	69.0%	1.18	1.17	2.4%	0.0%	3.4%	100.0%	0.0%	100.0%	100.0%
Dentists	308	404	1.31	26.2%	73.8%	1.34	1.30	90.1%	90.1%	90.9%	50.2%	49.8%	55.7%	48.3%
Other Medical	201	280	1.39	25.4%	74.6%	1.41	1.38	68.9%	68.9%	74.6%	38.2%	61.8%	45.1%	35.9%
Medical/ Dental, other	510	684	1.34	25.9%	74.1%	1.36	1.33	81.4%	73.4%	84.2%	45.3%	54.7%	51.4%	43.2%
Medical & Dental	1,036	1,240	1.20	30.2%	69.8%	1.16	1.21	49.8%	41.7%	53.2%	68.1%	31.9%	75.4%	65.0%
Nursing & Midwifery	3,353	4,054	1.21	2.3%	97.7%	1.07	1.21	89.6%	90.2%	89.6%	64.9%	35.1%	87.0%	64.4%
Dietitians	192	226	1.18	4.0%	96.0%	1.07	1.18	92.9%	92.9%	93.1%	73.9%	26.1%	100.0%	72.8%
Occupational Therapists	631	736	1.17	6.5%	93.5%	1.06	1.17	91.0%	91.0%	91.3%	71.6%	28.4%	93.8%	70.1%
Orthoptists	20	22	1.10	13.6%	86.4%	1.06	1.11	72.7%	72.7%	68.4%	72.7%	27.3%	66.7%	73.7%
Physiotherapists	658	782	1.19	20.7%	79.3%	1.06	1.23	93.1%	93.1%	94.0%	66.4%	33.6%	87.7%	60.8%
Podiatrists & Chiropodists	79	91	1.15	4.4%	95.6%	1.00	1.15	91.2%	91.2%	92.0%	76.9%	23.1%	100.0%	75.9%
Speech & Language Therapists	581	673	1.16	1.3%	98.7%	1.07	1.16	92.7%	92.7%	92.9%	73.8%	26.2%	77.8%	73.8%
Therapy Professions	2,162	2,530	1.17	9.3%	90.7%	1.06	1.18	92.1%	88.5%	92.5%	71.0%	29.0%	88.9%	69.2%
Audiology	54	61	1.13	14.8%	85.2%	1.01	1.16	88.5%	88.5%	86.5%	78.7%	21.3%	88.9%	76.9%
Biochemists	8	8	1.02	12.5%	87.5%	1.00	1.02	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

Clinical Engineering	9	9	1.00	100.0%		1.00		88.9%	88.9%		100.0%	0.0%	100.0%	
Medical Science	14	15	1.09	33.3%	66.7%	1.09	1.09	86.7%	86.7%	90.0%	86.7%	13.3%	80.0%	90.0%
Phlebotomists	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.27		100.0%		1.27	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	7	10	1.44	20.0%	80.0%	1.33	1.47	100.0%	100.0%	100.0%	70.0%	30.0%	100.0%	62.5%
Health Science/ Diagnostics	94	107	1.14	25.2%	74.8%	1.04	1.17	90.7%	92.6%	90.0%	81.3%	18.7%	92.6%	77.5%
Social Care	39	42	1.09	40.5%	59.5%	1.06	1.11	81.0%	82.4%	80.0%	85.7%	14.3%	88.2%	84.0%
Social Workers	196	215	1.10	14.9%	85.1%	1.03	1.11	92.1%	84.4%	93.4%	83.7%	16.3%	96.9%	81.4%
Psychologists	291	343	1.18	16.3%	83.7%	1.10	1.20	66.5%	73.2%	65.2%	76.7%	23.3%	98.2%	72.5%
Pharmacists	56	65	1.16	26.2%	73.8%	1.18	1.15	63.1%	63.1%	70.8%	61.5%	38.5%	47.1%	66.7%
Pharmacy Technicians	11	12	1.09		100.0%		1.09	83.3%	83.3%	83.3%	100.0%	0.0%		100.0%
Pharmacy	67	77	1.15	22.1%	77.9%	1.18	1.14	66.2%	41.2%	73.3%	67.5%	32.5%	47.1%	73.3%
Counsellor Therapists	122	134	1.10	39.6%	60.4%	1.07	1.13	97.8%	97.8%	98.8%	77.6%	22.4%	88.7%	70.4%
Dental Hygienists	61	77	1.26	1.3%	98.7%	1.00	1.26	94.8%	94.8%	94.7%	53.2%	46.8%	100.0%	52.6%
Other Health & Social Care	42	45	1.08	28.9%	71.1%	1.09	1.07	97.8%	97.8%	96.9%	86.7%	13.3%	84.6%	87.5%
Play Therapists/ Specialists	1	2	1.37		100.0%		1.37	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	23	62	2.71	12.9%	87.1%	1.90	2.90	0.0%	0.0%	0.0%	3.2%	96.8%	0.0%	3.7%
H&SC, Other	249	320	1.29	23.4%	76.6%	1.12	1.35	78.1%	86.7%	75.5%	58.4%	41.6%	78.7%	52.2%
Health & Social Care	3,096	3,634	1.17	12.6%	87.4%	1.07	1.19	87.8%	84.3%	88.3%	71.6%	28.4%	87.6%	69.3%
Executive Management	40	41	1.02	39.0%	61.0%	1.06	1.00	92.7%	92.7%	92.0%	97.6%	2.4%	93.8%	100.0%
Senior Management (VIII & GM)	235	245	1.04	22.9%	77.1%	1.04	1.04	96.3%	96.3%	97.9%	95.5%	4.5%	98.2%	94.7%
Management (VIII & above)	275	286	1.04	25.2%	74.8%	1.04	1.04	95.8%	91.7%	97.2%	95.8%	4.2%	97.2%	95.3%
Middle Management (V-VII)	789	847	1.07	17.9%	82.1%	1.06	1.08	94.6%	94.6%	95.0%	89.0%	11.0%	98.0%	87.1%
Other Administrative	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Administrative/ Supervisory (V to VII)	790	848	1.07	17.9%	82.1%	1.06	1.08	94.6%	92.8%	95.0%	89.0%	11.0%	98.0%	87.1%
Clerical (III & IV)	1,857	2,154	1.16	10.2%	89.8%	1.08	1.17	81.1%	67.7%	82.6%	67.6%	32.4%	87.7%	65.4%
Management & Administrative	2,923	3,288	1.12	13.5%	86.5%	1.07	1.13	85.9%	80.2%	86.7%	75.6%	24.4%	92.8%	72.9%
Catering	21	24	1.12	37.5%	62.5%	1.01	1.20	100.0%	100.0%	100.0%	58.3%	41.7%	100.0%	33.3%
Household Services	137	170	1.24	24.7%	75.3%	1.05	1.32	78.2%	78.2%	80.5%	48.8%	51.2%	83.3%	37.5%
Other Labs & Associated	1	2	1.40		100.0%		1.40	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	108	230	2.13	33.0%	67.0%	1.32	3.04	54.8%	54.8%	42.9%	32.6%	67.4%	63.2%	17.5%
Portering	59	65	1.11	92.3%	7.7%	1.10	1.27	89.2%	89.2%	100.0%	86.2%	13.8%	90.0%	40.0%
Support	327	491	1.50	38.1%	61.9%	1.16	1.84	69.9%	81.3%	62.8%	46.8%	53.2%	78.1%	27.6%
Maintenance	32	36	1.11	97.2%	2.8%	1.11	1.30	100.0%	100.0%	100.0%	91.7%	8.3%	94.3%	0.0%

Technical Services	2	2	1.01	50.0%	50.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Maintenance/ Technical	34	38	1.10	94.7%	5.3%	1.10	1.14	100.0%	100.0%	100.0%	92.1%	7.9%	94.4%	50.0%
General Support	361	529	1.47	42.2%	57.8%	1.15	1.83	72.0%	84.3%	63.1%	50.1%	49.9%	80.7%	27.8%
Attendant/ Aide	61	73	1.20	30.1%	69.9%	1.09	1.26	54.8%	54.8%	52.9%	67.1%	32.9%	95.5%	54.9%
Health & Social Care Assistants	87	94	1.08	13.8%	86.2%	1.02	1.09	53.2%	53.2%	49.4%	87.2%	12.8%	100.0%	85.2%
Health Care Assistant/ Care Assistant	343	423	1.23	23.2%	76.8%	1.16	1.26	51.1%	51.1%	53.8%	61.7%	38.3%	75.5%	57.5%
Health Care Assistants	490	590	1.20	22.5%	77.5%	1.14	1.22	51.9%	48.1%	53.0%	66.4%	33.6%	81.2%	62.1%
Home Help	17	42	2.48	26.2%	73.8%	2.54	2.46	23.8%	18.2%	25.8%	0.0%	100.0%	0.0%	0.0%
Health Promotion	9	10	1.08	20.0%	80.0%	1.00	1.10	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Home Care Services	3	5	1.57	20.0%	80.0%	1.96	1.50	60.0%	60.0%	75.0%	60.0%	40.0%	0.0%	75.0%
Other Care Grades	820	985	1.20	17.2%	82.8%	1.08	1.23	91.7%	91.7%	91.8%	63.8%	36.2%	82.2%	59.9%
Pastoral Care	3	4	1.39	50.0%	50.0%	1.79	1.14	50.0%	50.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Workshop Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Care, other	837	1,005	1.20	17.4%	82.6%	1.08	1.23	91.4%	89.7%	91.8%	64.1%	35.9%	81.7%	60.4%
Pre-Hospital Care (Ambulance)	1	1	1.25	100.0%		1.25		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Staff	1	1	1.25	100.0%		1.25		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
Patient & Client Care	1,345	1,638	1.22	19.5%	80.5%	1.13	1.24	75.5%	70.0%	76.8%	63.3%	36.7%	78.8%	59.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,114	14,383	1.19	13.3%	86.7%	1.11	1.20	82.6%	72.9%	84.1%	68.6%	31.4%	84.1%	66.2%
CHO 1	1,566	1,823	1.16	14.5%	85.5%	1.08	1.18	84.1%	84.1%	86.3%	69.3%	30.7%	84.2%	66.8%
CHO 2	1,339	1,553	1.16	12.9%	87.1%	1.08	1.17	82.9%	82.9%	84.7%	72.2%	27.8%	83.6%	70.5%
CHO 3	774	916	1.18	7.6%	92.4%	1.09	1.19	83.1%	83.1%	84.4%	69.7%	30.3%	90.0%	68.0%
CHO 4	1,703	2,118	1.24	10.1%	89.9%	1.21	1.25	67.2%	67.2%	68.8%	58.3%	41.7%	69.2%	57.0%
CHO 5	1,132	1,380	1.22	12.2%	87.8%	1.14	1.23	87.1%	87.1%	88.6%	65.1%	34.9%	79.2%	63.2%
CHO 6	867	1,095	1.26	14.1%	85.9%	1.23	1.27	86.8%	86.8%	88.0%	69.7%	30.3%	90.3%	66.3%
CHO 7	1,751	2,023	1.16	16.7%	83.3%	1.07	1.17	88.2%	88.2%	88.8%	70.9%	29.1%	85.5%	68.0%
CHO 8	1,488	1,763	1.18	13.7%	86.3%	1.08	1.20	86.9%	86.9%	89.8%	67.4%	32.6%	85.1%	64.6%
CHO 9	1,361	1,573	1.16	13.7%	86.3%	1.07	1.17	82.8%	82.8%	83.2%	76.4%	23.6%	91.6%	73.9%
other Community Services	131	139	1.06	33.1%	66.9%	1.05	1.07	74.8%	74.8%	82.8%	89.2%	10.8%	93.5%	87.1%

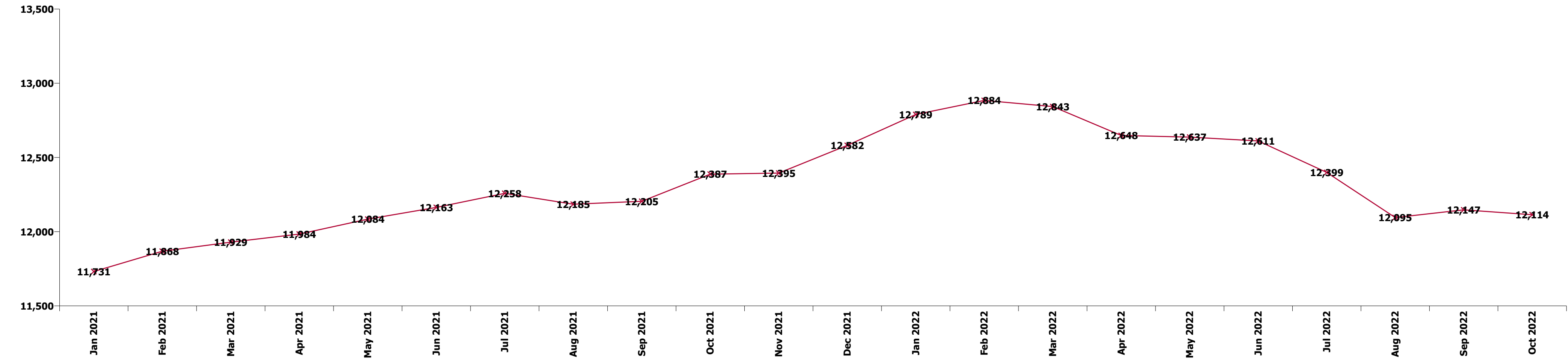
Summary Staff Movement: October 2022

Month-on-month
Summary

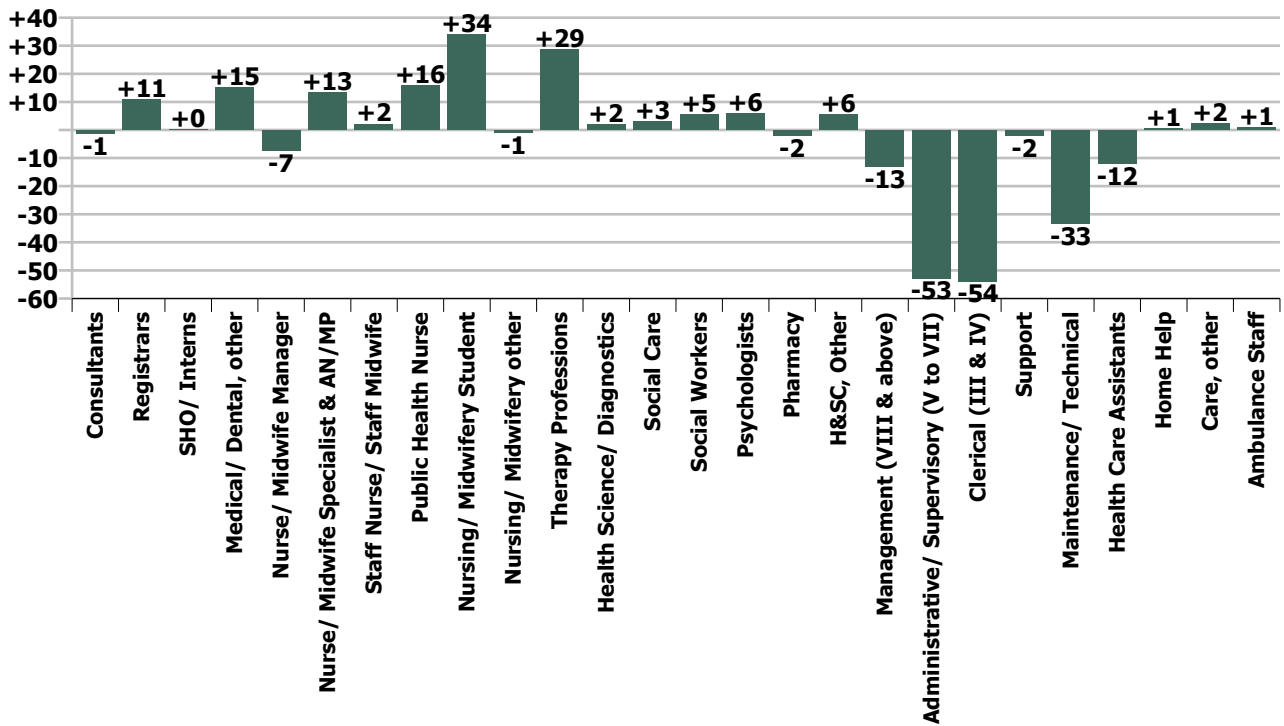
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Ambulance Staff	Patient & Client Care	
Overall	-0.3%	-33	-1	+11	+0	+15	+25	-7	+13	+2	+16	+34	-1	+57	+29	+2	+3	+5	+6	-2	+6	+48	-13	-53	-54	-120	-35	-12	+1	+2	+1	-9	
CHO 1	+1.3%	+21	-0	+0		+2	+3	-2	+3	-0	-4	+3		-1	+8	-1		+1	+0	-0	+1	+9	+2	+2	+5	+9	-0	-0		+1	+1	+2	
CHO 2	+2.4%	+31		+1	+0	+1	+3	-1	+1	-5	+5	+4		+4	+9	-0	-1	+4	+0	+0	+2	+14	+0	+5	+2	+7	-1	+1		+3		+4	
CHO 3	-19.5%	-188				-1	-1	-2	-1	+1	+4	+2		+5	+7	+0		-5	-1	-2	-0	-1	-18	-71	-60	-150	-33	-6			-3		-8
CHO 4	+2.6%	+44	+0	+3		+6	+10	-1	+3	+4	+3	+3		+12	+13	+0	+0	+3	+7	-1	+1	+22	+0	+2	-0	+2	-0	-3	+1	+1		-2	
CHO 5	+1.1%	+12		+0		+2	+2	-2	-0	+2	+1	+0		+1	-0	+2	+1	+1	+0	+0	+0	+4	+0	+3	+3	+6	+0	-2	-0		-0	-2	
CHO 6	+0.8%	+7		-0	+0	+0	-0	+0	+1	+0	-1	+3	-1	+3	+5	-0		+0	+0	+2	+0	+6	-1	-1	+0	-1	-0	-1		+1		-0	
CHO 7	+1.1%	+20	-0	+2	-0	+1	+3	-1	+2	-4	+1	+13		+11	+1	+1		+2	-1	+0	-0	+3	+0	+5	-1	+4	-1	+1		-1		-0	
CHO 8	-0.8%	-12	-1	-0		-1	-2	+0	+2	+1	+6			+9	-18	+1		-0	-2	+0	+2	-17	+4	-0	-3	+1	-0	-3		+0		-3	
CHO 9	+2.6%	+34	-0	+5		+3	+8	-1	+4	+5	-0	+7	-0	+13	+4	+0	+3	-1	+2	+0	-0	+9	+0	+2	+2	+4	-0	+2		-1		+1	
other Community Services	-1.2%	-2		-0			-0	+0		-0				+0		-0	+0			-1		-1	-1	+0	-0	-1	+0			+0		+0	
		-0.3%	-2.3%	+2.5%	+0.1%	+3.0%	+2.4%	-1.6%	+5.5%	+0.2%	+1.1%	+45.1%	-14.5%	+1.7%	+1.3%	+2.2%	+8.5%	+2.9%	+2.0%	-2.9%	+2.3%	+1.6%	-4.5%	-6.3%	-2.8%	-3.9%	-8.9%	-2.4%	+3.4%	+0.3%	-100.0%	-0.6%	

Year-on-year Summary

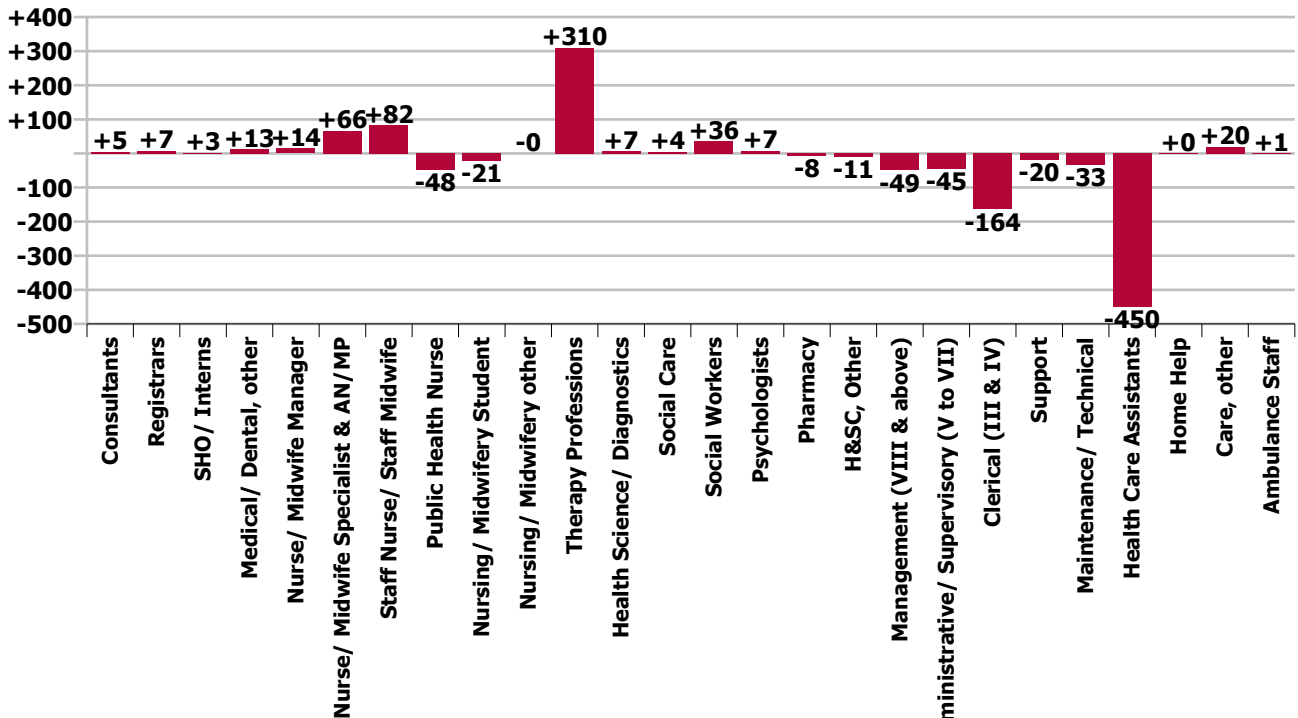
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Ambulance Staff	Patient & Client Care	
Overall	-2.2%	-273	+5	+7	+3	+13	+27	+14	+66	+82	-48	-21	-0	+93	+310	+7	+4	+36	+7	-8	-11	+346	-49	-45	-164	-259	-53	-450	+0	+20	+1	-429	
CHO 1	+9.5%	+136	+1	-4	-1	-0	-5	+13	+21	+22	+3	-1		+59	+42	+3		+19	-4	-2	-2	+0	+58	+11	+44	-2	+52	+3	-33	-0	+1	+1	-31
CHO 2	+0.3%	+3	-0	+4		+5	+9	+4	+10	+11	-7	+1		+18	+30	+1	-2	+14	+2	-1	+9	+54	-12	-10	-21	-42	-0	-41		+5		-36	
CHO 3	-14.5%	-131	+0	+4		+3	+7	+4	+0	+9	-3	-4		+6	+61	-1		+1	-2	-1	+1	+60	-14	-45	-48	-107	-34	-59		-5		-64	
CHO 4	+1.9%	+32	+4	-14		+14	+4	-7	+7	+33	-13	-3		+17	+56	+1	+0	+8	+4	-2	-23	+45	+11	+27	-19	+18	-1	-67	+1	+15		-51	
CHO 5	+2.7%	+30		+2	-1	-0	+1	+2	+7	+22	-8	-1		+23	+46	-0	+2	+2	+0	-0	-0	+50	-8	-2	+12	+2	-2	-46	-0	+3		-43	
CHO 6	+1.3%	+11	+2	+4	+1	+1	+7	+10	+5	+6	-11	-3		+6	+29	-2		-4	-1	-0	+0	+22	-5	-1	+1	-5	-2	-18		+1		-18	
CHO 7	-6.3%	-118	-1	-0	+2	-7	-6	-1	+3	-11	-14	+2		-21	+19	+6	+1	+2	+3	-3	+2	+30	-8	-23	-18	-50	-7	-59		-5		-64	
CHO 8	-7.6%	-123	+0	+7		-3	+5	-10	+5	-7	+15	-7	-1	-6	-8	+1		+5	-8	-1	+4	-6	-12	-15	-8	-34	-2	-77		-3		-79	
CHO 9	-6.4%	-93	-1	+5	+1	-0	+5	+0	+8	-5	-10	-4	+1	-10	+34	-4	+3	+1	+13	-2	-5	+39	-9	-21	-54	-84	-4	-50		+10		-40	
other Community Services	-13.3%	-20		-1	+1		+0	-1		+2				+1		+1	-0	-12			+5	-1	-6	-3	-0	-6	-10	-3			-2		-2
		-2.2%	+10.6%	+1.7%	+7.7%	+2.6%	+2.7%	+3.2%	+34.3%	+8.5%	-3.2%	-16.0%	-0.2%	+2.9%	+16.8%	+7.9%	+13.1%	+22.5%	+2.6%	-10.7%	-4.1%	+12.6%	-15.2%	-5.4%	-8.1%	-8.1%	-12.7%	-47.9%	+2.7%	+2.4%	-100.0%	-24.2%	

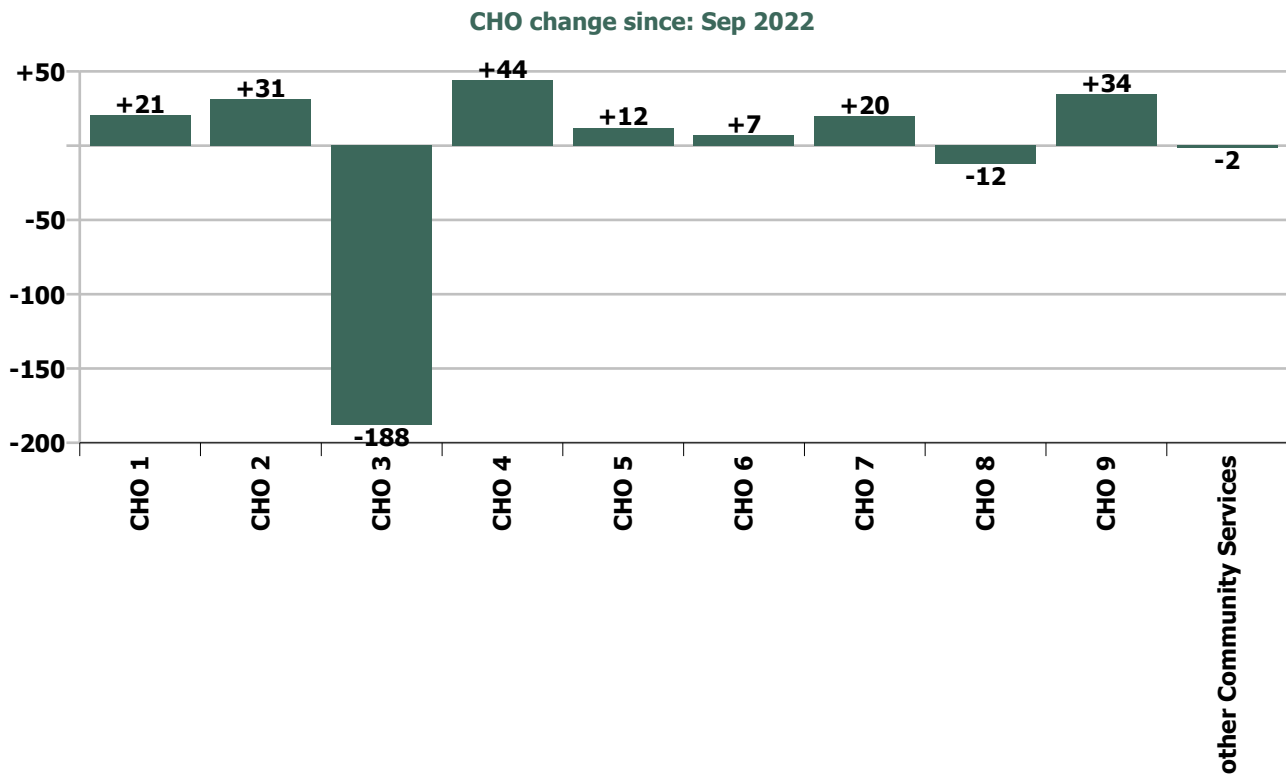


Staff Group change since: Sep 2022

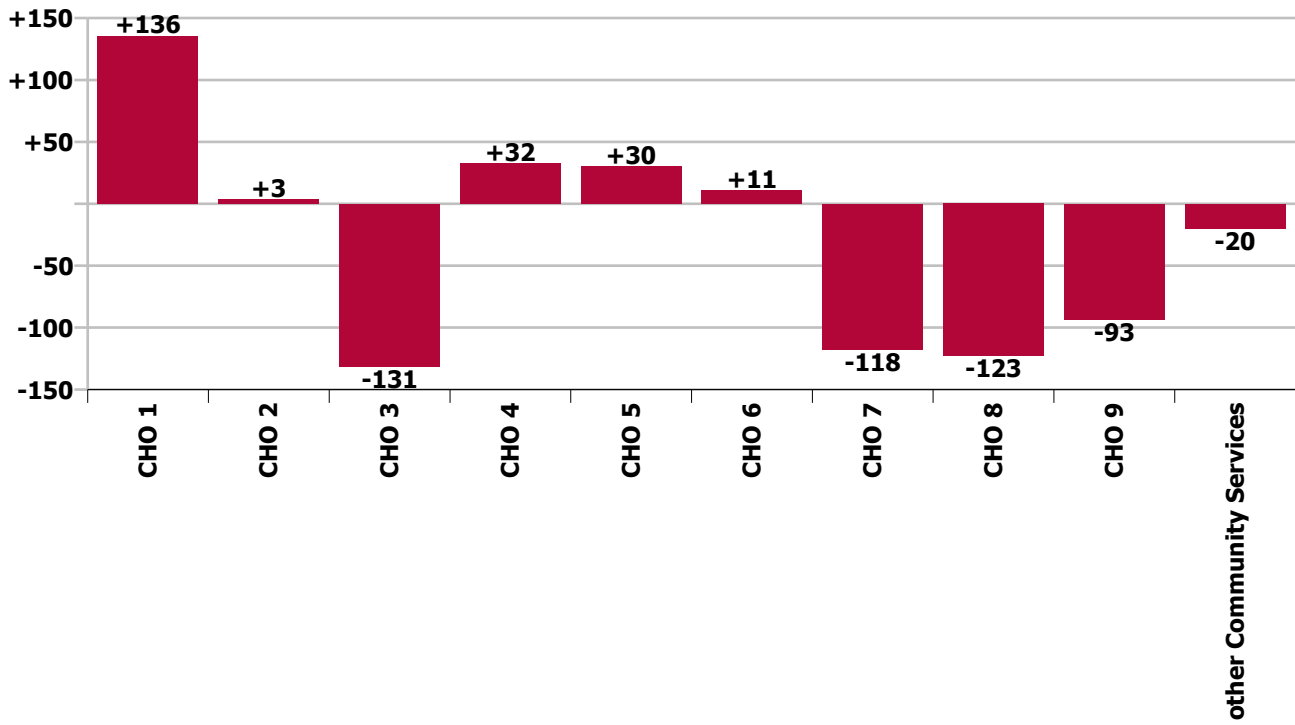


Staff Group change since: Oct 2021





CHO change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022 (Dec 2015 figure: 10,311)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,114	+1,667	+1,595	+1,183	+1,515	+541	-33	+16.0%	+15.2%	+10.8%	+14.3%	+4.7%	-0.3%
Consultant Dentistry	13	+2	+1	+1	+2	+3	-0	+23.5%	+12.8%	+12.8%	+17.5%	+28.3%	-0.0%
Consultant Medicine	24	+6	+5	+7	+7	+4	-1	+34.7%	+23.2%	+43.8%	+37.6%	+20.5%	-3.9%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1	+0	+0	+0	+0	+0	+53.0%	+2.0%	+2.0%	+2.0%	+2.0%	+6.3%
Consultant Psychiatry	8	+1	-1	+2	-0	-0	-0	+16.4%	-13.6%	+27.3%	-2.6%	-3.0%	-3.2%
Consultant Radiology	1												
Consultant Surgery	3	-2	-2	-2	-1	+2	-0	-48.4%	-45.5%	-42.2%	-35.8%	+333.3%	-1.9%
Consultants	51	+7	+3	+9	+7	+9	-1	+16.0%	+5.6%	+21.0%	+15.9%	+21.0%	-2.3%
Registrar	427	+98	+85	+67	+46	+38	+11	+29.6%	+24.7%	+18.6%	+11.9%	+9.6%	+2.7%
Senior Registrar	3	-0	-0	-1	+1	+1		-9.7%	-9.7%	-16.2%	+21.2%	+71.1%	
Specialist Registrar	9	+1	-1	-1	-1	-2	-0	+16.1%	-5.4%	-5.6%	-8.4%	-19.2%	-4.6%
Registrars	440	+98	+84	+66	+45	+37	+11	+28.8%	+23.5%	+17.6%	+11.5%	+9.1%	+2.5%
Senior House Officer	36	-4	+6	-1	-1	-6	+0	-10.9%	+20.5%	-3.5%	-4.0%	-14.4%	+0.1%
SHO/ Interns	36	-4	+6	-1	-1	-6	+0	-10.9%	+20.5%	-3.5%	-4.0%	-14.4%	+0.1%
Dentists	308	+4	+6	+3	+7	+6	+9	+1.5%	+2.0%	+1.0%	+2.4%	+2.1%	+3.1%
Other Medical	201	-15	-33	-36	-17	-16	+6	-6.9%	-14.0%	-15.2%	-7.7%	-7.3%	+3.0%
Medical/ Dental, other	510	-10	-27	-33	-10	-9	+15	-2.0%	-5.0%	-6.1%	-1.9%	-1.8%	+3.0%
Medical & Dental	1,036	+91	+66	+40	+41	+30	+25	+9.6%	+6.8%	+4.0%	+4.1%	+3.0%	+2.4%
Clinical Nurse/ Midwife Manager	208	+59	+49	+38	+41	+16	-4	+39.7%	+30.9%	+22.1%	+24.2%	+8.3%	-1.9%
Director Nursing/Midwifery, Assistant	216	+63	+76	+65	+62	+44	-2	+41.6%	+54.8%	+43.5%	+40.0%	+25.7%	-1.0%
Director of Nursing/Midwifery	42	+9	+9	+6	+5	+2	-1	+28.0%	+25.8%	+17.8%	+12.5%	+4.6%	-2.8%
Nurse/ Midwife Manager	466	+132	+134	+110	+107	+62	-7	+39.4%	+40.4%	+30.7%	+29.8%	+15.3%	-1.6%
Advanced Nurse/ Midwife Practitioner	28	+25	+25	+25	+25	+14	+3	+893.5%	+1110.5%	+991.3%	+991.3%	+108.9%	+12.3%
Clinical Nurse/ Midwife Specialist	231	+113	+91	+88	+91	+60	+10	+96.4%	+65.3%	+61.1%	+64.7%	+35.2%	+4.7%
Nurse/ Midwife Specialist & AN/MP	259	+138	+117	+113	+116	+75	+13	+114.9%	+82.2%	+77.3%	+81.2%	+40.5%	+5.5%
Staff Midwives	5	+2	-1	-2	-4	-1	-0	+63.7%	-13.5%	-29.9%	-44.0%	-17.3%	-1.1%

Oct 2022 (Dec 2015 figure: 10,311)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,114	+1,667	+1,595	+1,183	+1,515	+541	-33	+16.0%	+15.2%	+10.8%	+14.3%	+4.7%	-0.3%
Staff Nurse [Psychiatric]	14	+8	-0	+5	+5	+0	-0	+159.1%	-3.2%	+64.8%	+61.3%	+1.1%	-3.2%
Staff Nurses [General/ Children's]	1,023	+214	+186	+158	+178	+115	+2	+26.4%	+22.2%	+18.2%	+21.0%	+12.7%	+0.2%
Staff Nurse [Intellectual Disability]	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+9.4%
Staff Nurse/ Staff Midwife	1,044	+226	+186	+163	+182	+117	+2	+27.7%	+21.8%	+18.6%	+21.1%	+12.6%	+0.2%
Public Health Nurse	1,470	-3	-18	-45	-42	-63	+16	-0.2%	-1.2%	-3.0%	-2.8%	-4.1%	+1.1%
Post-registration Nurse/ Midwife Student	109	-3	-20	+16	+13	+3	+34	-2.6%	-15.5%	+17.3%	+14.0%	+2.8%	+45.1%
Nursing/ Midwifery Student	109	-3	-20	+16	+13	+3	+34	-2.6%	-15.5%	+17.3%	+14.0%	+2.8%	+45.1%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	-1	+41.4%	+41.4%	+65.0%	+30.3%	-25.6%	-14.5%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2	-1	-10.0%	+25.3%	+23.8%	+30.3%	-25.6%	-14.5%
Nursing & Midwifery	3,353	+490	+401	+358	+377	+192	+57	+17.1%	+13.6%	+11.9%	+12.7%	+6.1%	+1.7%
Dietitians	192	+102	+87	+75	+83	+67	+4	+113.1%	+83.4%	+64.2%	+75.7%	+53.9%	+2.4%
Occupational Therapists	631	+135	+115	+91	+116	+88	+6	+27.3%	+22.3%	+16.8%	+22.6%	+16.2%	+1.0%
Orthoptists	20	+14	+14	+10	+7	+2	+0	+240.5%	+212.7%	+101.4%	+50.3%	+13.8%	+1.7%
Physiotherapists	658	+114	+95	+95	+115	+97	+11	+21.0%	+16.9%	+16.8%	+21.2%	+17.3%	+1.7%
Podiatrists & Chiropodists	79	+60	+57	+56	+55	+50	+0	+311.8%	+255.2%	+237.5%	+222.9%	+169.1%	+0.2%
Speech & Language Therapists	581	+79	+35	+33	+55	+65	+7	+15.7%	+6.5%	+6.0%	+10.5%	+12.7%	+1.1%
Therapy Professions	2,162	+505	+403	+359	+431	+370	+29	+30.4%	+22.9%	+19.9%	+24.9%	+20.6%	+1.3%
Audiology	54	+25	+24	+6	+10	+1	+3	+84.5%	+80.2%	+11.7%	+22.3%	+2.6%	+5.1%
Biochemists	8	+0	+0	-0	+0	+0	-0	+3.0%	+3.0%	-1.9%	+2.9%	+1.2%	-0.5%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1	+0	+199.3%	+349.0%	+28.3%	+12.3%	+12.3%	+3.1%
Medical Science	14	-4	-6	-7	-2	-4	-0	-24.2%	-29.9%	-32.6%	-12.1%	-22.2%	-2.9%
Phlebotomists	0	-0	-0	+0	+0	-1		-64.6%	-63.5%	+4.5%	+4.5%	-81.1%	
Physicists	2	-1	-0	-0	-0	-0		-47.7%	-11.8%	-21.5%	-21.5%	-21.5%	
Radiographers	7	+2	+1	+1	+2	+3	-0	+28.5%	+15.7%	+26.4%	+56.3%	+58.8%	-4.9%
Health Science/ Diagnostics	94	+27	+27	+3	+12	+1	+2	+40.5%	+39.4%	+3.1%	+14.9%	+0.7%	+2.2%
Social Care	39	+4	+6	+4	+3	+6	+3	+10.0%	+16.7%	+13.0%	+8.8%	+18.0%	+8.5%

Oct 2022 (Dec 2015 figure: 10,311)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,114	+1,667	+1,595	+1,183	+1,515	+541	-33	+16.0%	+15.2%	+10.8%	+14.3%	+4.7%	-0.3%
Social Workers	196	+45	+42	+43	+56	+44	+5	+30.1%	+27.6%	+28.3%	+40.5%	+29.4%	+2.9%
Psychologists	291	+7	+7	-7	-10	-9	+6	+2.4%	+2.4%	-2.3%	-3.3%	-3.1%	+2.0%
Pharmacists	56	-0	-1	+2	+6	+1	-2	-0.5%	-2.0%	+4.5%	+12.3%	+1.8%	-3.5%
Pharmacy Technicians	11	+5	+5	+6	+3	+3		+81.2%	+85.8%	+117.8%	+38.2%	+37.3%	
Pharmacy	67	+5	+4	+8	+9	+4	-2	+7.5%	+6.3%	+14.3%	+15.9%	+6.3%	-2.9%
Counsellor Therapists	122	+7	+0	+6	+7	+10	+2	+5.9%	+0.3%	+5.0%	+5.9%	+8.7%	+1.5%
Dental Hygienists	61	+6	+7	+4	+4	-0	+1	+11.2%	+12.5%	+6.5%	+6.5%	-0.2%	+1.4%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	42	+7	+7	+6	+7	+8	+2	+19.0%	+19.6%	+16.6%	+21.9%	+23.2%	+3.7%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1	+0	-23.6%	-41.8%	-41.8%	-36.8%	-31.8%	+22.7%
Vaccinators	23	+23	+23	+23	+23	+23	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.1%
H&SC, Other	249	+42	+36	+37	+40	+40	+6	+20.3%	+16.8%	+17.6%	+18.9%	+19.0%	+2.3%
Health & Social Care Professionals	3,096	+634	+524	+449	+541	+455	+48	+25.7%	+20.4%	+16.9%	+21.2%	+17.2%	+1.6%
Executive Management	40	-25	-31	-34	-31	-34	-8	-38.4%	-43.6%	-45.8%	-43.3%	-46.0%	-16.6%
Senior Management (VIII & GM)	235	+41	+14	-0	+0	+11	-5	+21.4%	+6.3%	-0.1%	+0.2%	+4.8%	-2.1%
Management (VIII & above)	275	+16	-17	-34	-30	-23	-13	+6.3%	-5.8%	-11.0%	-9.9%	-7.8%	-4.5%
Middle Management (V-VII)	789	+299	+245	+164	+172	+105	-48	+61.1%	+45.1%	+26.2%	+27.9%	+15.4%	-5.8%
Other Administrative	1	+1	+1	-1	-1	+0	-5	+100.0%	+100.0%	-50.0%	-50.0%	+3.1%	-81.9%
Administrative/ Supervisory (V to VII)	790	+300	+246	+163	+171	+105	-53	+61.2%	+45.1%	+25.9%	+27.6%	+15.3%	-6.3%
General Administrative (III & IV)	1,857	+85	+59	+28	+111	+20	-54	+4.8%	+3.3%	+1.6%	+6.4%	+1.1%	-2.8%
Clerical (III & IV)	1,857	+85	+59	+28	+111	+20	-54	+4.8%	+3.3%	+1.6%	+6.4%	+1.1%	-2.8%
Management & Administrative	2,923	+401	+287	+157	+252	+101	-120	+15.9%	+10.9%	+5.7%	+9.4%	+3.6%	-3.9%
Catering	21	-0	-4	-2	-1	-0	+0	-1.5%	-15.1%	-8.5%	-3.9%	-1.9%	+1.1%
Household Services	137	-10	-4	-10	+3	+0	-1	-6.8%	-2.5%	-6.8%	+2.1%	+0.0%	-0.8%
Other Labs & Associated	1	-1	-3	-3	-2	-4	+0	-28.5%	-70.6%	-69.8%	-54.0%	-71.4%	+5.9%
Other Support	108	-16	-25	-21	-5	-5	+2	-12.8%	-18.5%	-16.4%	-4.0%	-4.4%	+1.7%
Portering	59	-27	-24	-21	-16	-16	-3	-31.8%	-28.9%	-26.3%	-21.1%	-21.1%	-5.0%
Support	327	-54	-59	-57	-20	-25	-2	-14.2%	-15.4%	-15.0%	-5.8%	-7.0%	-0.6%

Oct 2022 (Dec 2015 figure: 10,311)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,114	+1,667	+1,595	+1,183	+1,515	+541	-33	+16.0%	+15.2%	+10.8%	+14.3%	+4.7%	-0.3%
Maintenance	32	-25	-23	-25	-26	-23	-33	-43.4%	-41.9%	-43.5%	-44.5%	-41.4%	-50.6%
Technical Services	2	+1	+1	+1	+1	+1	+0	+99.0%	+99.0%	+121.1%	+99.0%	+99.0%	+1.0%
Maintenance/ Technical	34	-24	-22	-24	-25	-22	-33	-41.0%	-39.4%	-40.9%	-42.0%	-38.9%	-49.1%
General Support	361	-78	-82	-81	-45	-46	-35	-17.8%	-18.4%	-18.4%	-11.1%	-11.4%	-8.9%
Attendant/ Aide	61	+15	+15	+12	+26	+20	-3	+32.3%	+34.2%	+24.5%	+74.4%	+49.1%	-5.0%
Health & Social Care Assistants	87	+67	+64	-38	+18	-18	+5	+344.0%	+276.3%	-30.6%	+25.5%	-17.0%	+5.5%
Health Care Assistant/ Care Assistant	343	+219	+212	+193	+193	-291	-13	+176.4%	+162.5%	+128.6%	+128.8%	-45.9%	-3.8%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	490	+301	+291	+166	+236	-289	-12	+158.8%	+146.6%	+51.4%	+93.2%	-37.1%	-2.4%
Home Help	17	-266	-5	-2	-1	-1	+1	-94.0%	-24.1%	-11.6%	-7.8%	-7.8%	+3.4%
Health Promotion	9	+9	+9	+9	+9	+9	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.1%
Home Care Services	3	-11	-3	-3	-2	-1	+0	-77.0%	-44.0%	-44.7%	-39.4%	-31.9%	+0.3%
Other Care Grades	820	+99	+108	+92	+108	+93	+3	+13.7%	+15.2%	+12.6%	+15.2%	+12.7%	+0.3%
Pastoral Care	3	-1	-2	-1	-1	+0	-0	-33.6%	-38.9%	-25.8%	-25.8%	+10.8%	-3.0%
Workshop Services	1	-2	-2	-2	-2	-1		-65.4%	-66.7%	-64.2%	-64.0%	-56.5%	
Care, other	837	+94	+111	+96	+113	+99	+2	+12.6%	+15.4%	+12.9%	+15.6%	+13.5%	+0.3%
Pre-Hospital Care (Ambulance)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,345	+129	+398	+261	+349	-190	-9	+10.7%	+42.1%	+24.1%	+35.0%	-12.4%	-0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022 (Dec 2015 figure: 10,311)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,114	+1,667	+1,595	+1,183	+1,515	+541	-33	+16.0%	+15.2%	+10.8%	+14.3%	+4.7%	-0.3%
Consultant Dentistry	13	+2	+1	+1	+2	+3		+23.5%	+12.8%	+12.8%	+17.5%	+28.3%	
Consultant Medicine	24	+6	+5	+7	+7	+4	-1	+34.7%	+23.2%	+43.8%	+37.6%	+20.5%	-3.9%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1	+0	+0	+0	+0	+0	+53.0%	+2.0%	+2.0%	+2.0%	+2.0%	+6.3%
Consultant Psychiatry	8	+1	-1	+2	-0	-0	-0	+16.4%	-13.6%	+27.3%	-2.6%	-3.0%	-3.2%
Consultant Radiology	1												
Consultant Surgery	3	-2	-2	-2	-1	+2	-0	-48.4%	-45.5%	-42.2%	-35.8%	+333.3%	-1.9%
Consultants	51	+7	+3	+9	+7	+9	-1	+16.0%	+5.6%	+21.0%	+15.9%	+21.0%	-2.3%
Registrar	427	+98	+85	+67	+46	+38	+11	+29.6%	+24.7%	+18.6%	+11.9%	+9.6%	+2.7%
Senior Registrar	3	-0	-0	-1	+1	+1		-9.7%	-9.7%	-16.2%	+21.2%	+71.1%	
Specialist Registrar	9	+1	-1	-1	-1	-2	-0	+16.1%	-5.4%	-5.6%	-8.4%	-19.2%	-4.6%
Registrars	440	+98	+84	+66	+45	+37	+11	+28.8%	+23.5%	+17.6%	+11.5%	+9.1%	+2.5%
Senior House Officer	36	-4	+6	-1	-1	-6	+0	-10.9%	+20.5%	-3.5%	-4.0%	-14.4%	+0.1%
SHO/ Interns	36	-4	+6	-1	-1	-6	+0	-10.9%	+20.5%	-3.5%	-4.0%	-14.4%	+0.1%
Dentists	308	+4	+6	+3	+7	+6	+9	+1.5%	+2.0%	+1.0%	+2.4%	+2.1%	+3.1%
Other Medical	201	-15	-33	-36	-17	-16	+6	-6.9%	-14.0%	-15.2%	-7.7%	-7.3%	+3.0%
Medical/ Dental, other	510	-10	-27	-33	-10	-9	+15	-2.0%	-5.0%	-6.1%	-1.9%	-1.8%	+3.0%
Medical & Dental	1,036	+91	+66	+40	+41	+30	+25	+9.6%	+6.8%	+4.0%	+4.1%	+3.0%	+2.4%
Clinical Nurse/ Midwife Manager	208	+59	+49	+38	+41	+16	-4	+39.7%	+30.9%	+22.1%	+24.2%	+8.3%	-1.9%
Director Nursing/Midwifery, Assistant	216	+63	+76	+65	+62	+44	-2	+41.6%	+54.8%	+43.5%	+40.0%	+25.7%	-1.0%
Director of Nursing/Midwifery	42	+9	+9	+6	+5	+2	-1	+28.0%	+25.8%	+17.8%	+12.5%	+4.6%	-2.8%
Nurse/ Midwife Manager	466	+132	+134	+110	+107	+62	-7	+39.4%	+40.4%	+30.7%	+29.8%	+15.3%	-1.6%
Advanced Nurse/ Midwife Practitioner	28	+25	+25	+25	+25	+14	+3	+893.5%	+1110.5%	+991.3%	+991.3%	+108.9%	+12.3%
Clinical Nurse/ Midwife Specialist	231	+113	+91	+88	+91	+60	+10	+96.4%	+65.3%	+61.1%	+64.7%	+35.2%	+4.7%
Nurse/ Midwife Specialist & AN/MP	259	+138	+117	+113	+116	+75	+13	+114.9%	+82.2%	+77.3%	+81.2%	+40.5%	+5.5%
Staff Midwives	5	+2	-1	-2	-4	-1	-0	+63.7%	-13.5%	-29.9%	-44.0%	-17.3%	-1.1%
Staff Nurse [Psychiatric]	14	+8	-0	+5	+5	+0	-0	+159.1%	-3.2%	+64.8%	+61.3%	+1.1%	-3.2%
Staff Nurses [General/ Children's]	1,023	+214	+186	+158	+178	+115	+2	+26.4%	+22.2%	+18.2%	+21.0%	+12.7%	+0.2%
Staff Nurse [Intellectual Disability]	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+9.4%
Staff Nurse/ Staff Midwife	1,044	+226	+186	+163	+182	+117	+2	+27.7%	+21.8%	+18.6%	+21.1%	+12.6%	+0.2%
Public Health Nurse	1,470	-3	-18	-45	-42	-63	+16	-0.2%	-1.2%	-3.0%	-2.8%	-4.1%	+1.1%
Public Health Nurse	1,470	-3	-18	-45	-42	-63	+16	-0.2%	-1.2%	-3.0%	-2.8%	-4.1%	+1.1%
Post-registration Nurse/ Midwife Student	109	-3	-20	+16	+13	+3	+34	-2.6%	-15.5%	+17.3%	+14.0%	+2.8%	+45.1%
Nursing/ Midwifery Student	109	-3	-20	+16	+13	+3	+34	-2.6%	-15.5%	+17.3%	+14.0%	+2.8%	+45.1%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	-1	+41.4%	+41.4%	+65.0%	+30.3%	-25.6%	-14.5%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2	-1	-10.0%	+25.3%	+23.8%	+30.3%	-25.6%	-14.5%
Nursing & Midwifery	3,353	+490	+401	+358	+377	+192	+57	+17.1%	+13.6%	+11.9%	+12.7%	+6.1%	+1.7%
Dietitians	192	+102	+87	+75	+83	+67	+4	+113.1%	+83.4%	+64.2%	+75.7%	+53.9%	+2.4%
Occupational Therapists	631	+136	+115	+91	+116	+88	+6	+27.3%	+22.3%	+16.8%	+22.6%	+16.2%	+1.0%
Orthoptists	20	+14	+14	+10	+7	+2	+0	+240.5%	+212.7%	+101.4%	+50.3%	+13.8%	+1.7%
Physiotherapists	658	+114	+95	+95	+115	+97	+11	+21.0%	+16.9%	+16.8%	+21.2%	+17.3%	+1.7%
Podiatrists & Chiropodists	79	+60	+57	+56	+55	+50	+0	+311.8%	+255.2%	+237.5%	+222.9%	+169.1%	+0.2%
Speech & Language Therapists	581	+79	+35	+33	+55	+65	+7	+15.7%	+6.5%	+6.0%	+10.5%	+12.7%	+1.1%
Therapy Professions	2,162	+505	+403	+359	+431	+370	+29	+30.4%	+22.9%	+19.9%	+24.9%	+20.6%	+1.3%
Audiology	54	+25	+24	+6	+10	+1	+3	+84.5%	+80.2%	+11.7%	+22.3%	+2.6%	+5.1%
Biochemists	8	+0	+0	-0	+0	+0	-0	+3.0%	+3.0%	-1.9%	+2.9%	+1.2%	-0.5%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Engineering	9	+6	+7	+2	+1	+1	+0	+199.3%	+349.0%	+28.3%	+12.3%	+12.3%	+3.1%
Medical Science	14	-4	-6	-7	-2	-4	-0	-24.2%	-29.9%	-32.6%	-12.1%	-22.2%	-2.9%
Phlebotomists	0	-0	-0	+0	+0	-1		-64.6%	-63.5%	+4.5%	+4.5%	-81.1%	
Physicists	2	-1	-0	-0	-0	-0		-47.7%	-11.8%	-21.5%	-21.5%	-21.5%	
Radiographers	7	+2	+1	+1	+3	+3	-0	+28.5%	+15.7%	+26.4%	+56.3%	+58.8%	-4.9%
Health Science/ Diagnostics	94	+27	+27	+3	+12	+1	+2	+40.5%	+39.4%	+3.1%	+14.9%	+0.7%	+2.2%
Social Care	39	+4	+6	+4	+3	+6	+3	+10.0%	+16.7%	+13.0%	+8.8%	+18.0%	+8.5%
Social Workers	196	+45	+42	+43	+56	+44	+5	+30.1%	+27.6%	+28.3%	+40.5%	+29.4%	+2.9%
Psychologists	291	+7	+7	-7	-10	-9	+6	+2.4%	+2.4%	-2.3%	-3.3%	-3.1%	+2.0%
Pharmacists	56	-0	-1	+2	+6	+1	-2	-0.5%	-2.0%	+4.5%	+12.3%	+1.8%	-3.5%
Pharmacy Technicians	11	+5	+5	+6	+3	+3		+81.2%	+85.8%	+117.8%	+38.2%	+37.3%	
Pharmacy	67	+5	+4	+8	+9	+4	-2	+7.5%	+6.3%	+14.3%	+15.9%	+6.3%	-2.9%
Counsellor Therapists	122	+7	+0	+6	+7	+10	+2	+5.9%	+0.3%	+5.0%	+5.9%	+8.7%	+1.5%
Dental Hygienists	61	+6	+7	+4	+4	-0	+1	+11.2%	+12.5%	+6.5%	+6.5%	-0.2%	+1.4%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	42	+7	+7	+6	+8	+8	+2	+19.0%	+19.6%	+16.6%	+21.9%	+23.2%	+3.7%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1	+0	-23.6%	-41.8%	-41.8%	-36.8%	-31.8%	+22.7%
Vaccinators	23	+23	+23	+23	+23	+23	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.1%
H&SC, Other	249	+42	+36	+37	+40	+40	+6	+20.3%	+16.8%	+17.6%	+18.9%	+19.0%	+2.3%
Health & Social Care Professionals	3,096	+634	+524	+449	+541	+455	+48	+25.7%	+20.4%	+16.9%	+21.2%	+17.2%	+1.6%
Executive Management	40	-25	-31	-34	-31	-34	-8	-38.4%	-43.6%	-45.8%	-43.3%	-46.0%	-16.6%
Senior Management (VIII & GM)	235	+41	+14	-0	+0	+11	-5	+21.4%	+6.3%	-0.1%	+0.2%	+4.8%	-2.1%
Management (VIII & above)	275	+16	-17	-34	-30	-23	-13	+6.3%	-5.8%	-11.0%	-9.9%	-7.8%	-4.5%
Middle Management (V-VII)	789	+299	+245	+164	+172	+105	-48	+61.1%	+45.1%	+26.2%	+27.9%	+15.4%	-5.8%
Other Administrative	1	+1	+1	-1	-1	+0	-5	+100.0%	+100.0%	-50.0%	-50.0%	+3.1%	-81.9%
Administrative/ Supervisory (V to VII)	790	+300	+246	+163	+171	+105	-53	+61.2%	+45.1%	+25.9%	+27.6%	+15.3%	-6.3%
General Administrative (III & IV)	1,857	+85	+59	+28	+111	+20	-54	+4.8%	+3.3%	+1.6%	+6.4%	+1.1%	-2.8%
Clerical (III & IV)	1,857	+85	+59	+28	+111	+20	-54	+4.8%	+3.3%	+1.6%	+6.4%	+1.1%	-2.8%
Management & Administrative	2,923	+401	+287	+157	+252	+101	-120	+15.9%	+10.9%	+5.7%	+9.4%	+3.6%	-3.9%



Oct 2022 (Dec 2015 figure: 10,311)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	12,114	+1,667	+1,595	+1,183	+1,515	+541	-33	+16.0%	+15.2%	+10.8%	+14.3%	+4.7%	-0.3%
Support	327	-54	-59	-57	-20	-25	-2	-14.2%	-15.4%	-15.0%	-5.8%	-7.0%	-0.6%
Maintenance	32	-25	-23	-25	-26	-23	-33	-43.4%	-41.9%	-43.5%	-44.5%	-41.4%	-50.6%
Technical Services	2	+1	+1	+1	+1	+1	+0	+99.0%	+99.0%	+121.1%	+99.0%	+99.0%	+1.0%
Maintenance/ Technical	34	-24	-22	-24	-25	-22	-33	-41.0%	-39.4%	-40.9%	-42.0%	-38.9%	-49.1%
General Support	361	-78	-82	-81	-45	-46	-35	-17.8%	-18.4%	-18.4%	-11.1%	-11.4%	-8.9%
Attendant/ Aide	61	+15	+15	+12	+26	+20	-3	+32.3%	+34.2%	+24.5%	+74.4%	+49.1%	-5.0%
Health & Social Care Assistants	87	+67	+64	-38	+18	-18	+5	+344.0%	+276.3%	-30.6%	+25.5%	-17.0%	+5.5%
Health Care Assistant/ Care Assistant	343	+219	+212	+193	+193	-291	-13	+176.4%	+162.5%	+128.6%	+128.8%	-45.9%	-3.8%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	490	+301	+291	+166	+236	-289	-12	+158.8%	+146.6%	+51.4%	+93.2%	-37.1%	-2.4%
Home Help	17	-266	-5	-2	-1	-1	+1	-94.0%	-24.1%	-11.6%	-7.8%	-7.8%	+3.4%
Health Promotion	9	+9	+9	+9	+9	+9	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.1%
Home Care Services	3	-11	-2	-3	-2	-1	+0	-77.0%	-44.0%	-44.7%	-39.4%	-31.9%	+0.3%
Other Care Grades	820	+99	+108	+92	+108	+93	+3	+13.7%	+15.2%	+12.6%	+15.2%	+12.7%	+0.3%
Pastoral Care	3	-1	-2	-1	-1	+0	-0	-33.6%	-38.9%	-25.8%	-25.8%	+10.8%	-3.0%
Workshop Services	1	-2	-2	-2	-2	-1		-65.4%	-66.7%	-64.2%	-64.0%	-56.5%	
Care, other	837	+94	+111	+96	+113	+99	+2	+12.6%	+15.4%	+12.9%	+15.6%	+13.5%	+0.3%
Pre-Hospital Care (Ambulance)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,345	+129	+398	+261	+349	-190	-9	+10.7%	+42.1%	+24.1%	+35.0%	-12.4%	-0.6%

Source: Health Service Personnel Census