

Primary Care Service Employment Report: August 2021

Employment by Staff Group

Aug 2021 (Dec 2020 figure: 11,572)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	12,258	12,185	-73	-0.6%	+612	+1,354
Consultants	46	46	+0	+0.9%	+4	-1
Registrars	476	443	-33	-6.9%	+40	+23
SHO/ Interns	40	39	-1	-2.8%	-3	+1
Medical/ Dental, other	502	488	-14	-2.7%	-31	-27
Medical & Dental	1,063	1,016	-47	-4.4%	+10	-4
Nurse/ Midwife Manager	438	446	+8	+1.8%	+42	+50
Nurse/ Midwife Specialist & AN/MP	185	187	+2	+1.1%	+3	+28
Staff Nurse/ Staff Midwife	1,014	972	-42	-4.1%	+45	+6
Public Health Nurse	1,487	1,501	+14	+0.9%	-32	+29
Post-registration Nurse/ Midwife Student	29	16	-13	-43.2%	-79	+3
Pre-registration Nurse Intern (COVID-19)				-100.0%		-35
Nursing/ Midwifery Student	29	16	-13	-43.2%	-90	-32
Nursing/ Midwifery other	5	6	+0	+6.9%	-1	-0
Nursing & Midwifery	3,159	3,129	-30	-1.0%	-32	+82
Therapy Professions	1,819	1,800	-19	-1.1%	+8	+24
Health Science/ Diagnostics	89	87	-2	-2.1%	-6	+1
Social Care	31	31	-0	-0.4%	-2	-3
Social Workers	155	157	+2	+1.1%	+6	+14
Psychologists	297	293	-4	-1.4%	-7	-1
Pharmacy	68	71	+3	+5.0%	+8	+11
H&SC, Other	266	265	-2	-0.7%	+56	+64
Health & Social Care Professionals	2,727	2,705	-22	-0.8%	+64	+110
Management (VIII & above)	309	307	-2	-0.7%	+8	+11
Administrative/ Supervisory (V to VII)	784	793	+9	+1.1%	+108	+150
Clerical (III & IV)	2,031	2,052	+21	+1.0%	+214	+287
Management & Administrative	3,124	3,152	+28	+0.9%	+330	+448
Support	351	351	+0	+0.0%	-0	-5
Maintenance/ Technical	60	61	+1	+1.1%	+4	+1
General Support	411	412	+1	+0.2%	+4	-4
Health Care Assistants	963	957	-6	-0.6%	+178	+653
Home Help	17	17	+0	+1.8%	-1	-1
Care, other	796	798	+2	+0.3%	+60	+70
Patient & Client Care	1,775	1,772	-3	-0.2%	+237	+722

Primary Care Services Employment by Administration (HSE / S38): August 2021

Aug 2021 (Dec 2020 figure: 11,572)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total	12,258	12,185	-73	-0.6%	+612	+1,354
HSE	11,533	11,467	-66	-0.6%	+595	+1,326
Section 38 Voluntary Agencies	725	718	-8	-1.0%	+18	+28

Employment by Staff Group

Aug 2021 (Dec 2020 figure: 10,872)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Health Service Executive	11,533	11,467	-66	-0.6%	+595	+1,326
Consultants	33	34	+1	+4.4%	+4	+0
Registrars	463	430	-34	-7.3%	+40	+23
SHO/ Interns	20	21	+1	+5.0%	-1	+2
Medical/ Dental, other	485	477	-8	-1.7%	-28	-28
Medical & Dental	1,001	961	-40	-4.0%	+15	-4
Nurse/ Midwife Manager	386	395	+8	+2.2%	+39	+48
Nurse/ Midwife Specialist & AN/MP	148	150	+1	+0.9%	+3	+21
Staff Nurse/ Staff Midwife	899	859	-40	-4.5%	+40	+1
Public Health Nurse	1,487	1,501	+14	+0.9%	-32	+29
Post-registration Nurse/ Midwife Student	29	16	-13	-43.2%	-79	+3
Pre-registration Nurse Intern (COVID-19)				-100.0%		-35
Nursing/ Midwifery Student	29	16	-13	-43.2%	-90	-32
Nursing/ Midwifery other	3	4	+0	+10.9%	-1	-0
Nursing & Midwifery	2,954	2,925	-29	-1.0%	-40	+68
Therapy Professions	1,783	1,764	-19	-1.0%	+8	+28
Health Science/ Diagnostics	84	83	-2	-2.1%	-6	-0
Social Care	31	31	-0	-0.4%	-2	-3
Social Workers	144	146	+2	+1.4%	+5	+13
Psychologists	297	293	-4	-1.4%	-7	-1
Pharmacy	59	61	+2	+2.6%	+7	+9
H&SC, Other	263	261	-2	-0.7%	+56	+64
Health & Social Care Professionals	2,661	2,638	-23	-0.9%	+61	+112
Management (VIII & above)	301	299	-2	-0.7%	+8	+11
Administrative/ Supervisory (V to VII)	749	758	+9	+1.2%	+104	+146
Clerical (III & IV)	1,959	1,979	+21	+1.1%	+210	+285
Management & Administrative	3,009	3,036	+27	+0.9%	+323	+442
Support	256	256	-0	-0.2%	+1	-4
Maintenance/ Technical	50	51	+1	+1.3%	+4	+1
General Support	306	307	+0	+0.1%	+5	-3
Health Care Assistants	849	845	-4	-0.5%	+174	+645
Home Help	17	17	+0	+1.8%	-1	-1
Care, other	736	738	+2	+0.3%	+60	+68
Patient & Client Care	1,602	1,600	-2	-0.1%	+232	+711

Employment by Staff Group

Aug 2021 (Dec 2020 figure: 700)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Section 38 Voluntary Agencies	725	718	-8	-1.0%	+18	+28
Consultants	13	12	-1	-7.6%	+0	-1
Registrars	13	14	+1	+9.4%	+0	-0
SHO/ Interns	20	18	-2	-10.7%	-2	-1
Medical/ Dental, other	16	11	-5	-31.7%	-3	+2
Medical & Dental	62	55	-7	-11.5%	-5	+0
Nurse/ Midwife Manager	52	51	-1	-1.2%	+2	+2
Nurse/ Midwife Specialist & AN/MP	37	37	+1	+2.0%		+7
Staff Nurse/ Staff Midwife	115	113	-1	-1.3%	+5	+5
Nursing/ Midwifery other	2	2				
Nursing & Midwifery	205	204	-1	-0.7%	+8	+14
Therapy Professions	36	36	-0	-1.3%	+0	-4
Health Science/ Diagnostics	5	4	-0	-2.4%	-0	+1
Social Workers	12	12	-0	-1.9%	+2	+1
Psychologists	1	1	+0	+5.0%	+0	
Pharmacy	8	10	+2	+22.3%	+1	+1
H&SC, Other	3	3			+0	+0
Health & Social Care Professionals	65	66	+1	+1.6%	+2	-1
Management (VIII & above)	8	9	+0	+1.2%		
Administrative/ Supervisory (V to VII)	35	35	+0	+0.5%	+4	+4
Clerical (III & IV)	72	72	+0	+0.7%	+4	+2
Management & Administrative	115	116	+1	+0.7%	+8	+6
Support	95	95	+1	+0.6%	-1	-1
Maintenance/ Technical	10	10				+0
General Support	105	105	+1	+0.6%	-1	-1
Health Care Assistants	114	112	-1	-1.1%	+4	+8
Care, other	60	60	-0	-0.4%	+1	+2
Patient & Client Care	173	172	-1	-0.9%	+5	+10

Primary Care Services Employment by CHO: Aug 2021

Aug 2021 (Dec 2020 figure: 11,572)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	12,258	12,185	-73	-0.6%	+612	+1,354
CHO 1	1,413	1,398	-15	-1.1%	+101	+159
CHO 2	1,271	1,263	-7	-0.6%	+29	+106
CHO 3	902	888	-14	-1.5%	+77	+147
CHO 4	1,694	1,655	-38	-2.3%	+138	+291
CHO 5	1,077	1,072	-5	-0.5%	+11	+58
CHO 6	857	871	+13	+1.5%	+60	+95
CHO 7	1,841	1,841	-0	-0.0%	+52	+121
CHO 8	1,579	1,570	-9	-0.6%	+64	+144
CHO 9	1,478	1,477	-2	-0.1%	+65	+211
other Community Services	146	150	+4	+2.8%	+16	+22

Primary Care Services Employment by CHO etc. Aug 2021

CHO 1

Aug 2021 (Dec 2020 figure: 1,296)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,413	1,398	-15	-1.1%	+101	+159
Consultants	3	4	+1	+15%	+0	+1
Registrars	58	48	-10	-17%	+6	+4
SHO/ Interns		1	+1	-100%		+0
Medical/ Dental, other	46	42	-4	-8%	-3	-3
Medical & Dental	107	95	-12	-11.5%	+3	+2
Nurse/ Midwife Manager	43	42	-1	-2%	+3	+2
Nurse/ Midwife Specialist & AN/MP	27	26	-1	-2%	+0	+1
Staff Nurse/ Staff Midwife	93	91	-2	-2%	-5	-9
Public Health Nurse	144	143	-2	-1%	-10	-8
Nursing/ Midwifery Student	3	2	-1	-33%	-1	+1
Nursing/ Midwifery other	0	1	+1	+122%	+0	
Nursing & Midwifery	310	305	-6	-1.8%	-13	-13
Therapy Professions	231	223	-8	-3%	-7	-13
Health Science/ Diagnostics	5	5	+0	+1%	-0	-0
Social Workers	17	17	-0	-1%	+1	+3
Psychologists	30	30	-0	-1%	-2	-3
Pharmacy	3	4	+1	+25%	+3	+4
H&SC, Other	16	16	-0	-1%	+9	+9
Health & Social Care Professionals	303	296	-7	-2.4%	+4	-0
Management (VIII & above)	36	36	-1	-2%	+5	+4
Administrative/ Supervisory (V to VII)	90	92	+2	+2%	+16	+21
Clerical (III & IV)	302	313	+11	+4%	+63	+73
Management & Administrative	429	441	+12	+2.8%	+85	+97
Support	85	84	-1	-1%	+7	+4
Maintenance/ Technical	8	8	-0	-2%	+1	+1
General Support	93	92	-1	-0.9%	+8	+5
Health Care Assistants	104	102	-2	-2%	+6	+58
Home Help	1	1	+0	+34%	+0	+0
Care, other	67	67	+0	+1%	+9	+11
Patient & Client Care	171	170	-1	-0.7%	+15	+68

CHO 2

Aug 2021 (Dec 2020 figure: 1,235)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,271	1,263	-7	-0.6%	+29	+106
Consultants	3	3	-0	-2%	+2	+2
Registrars	59	52	-6	-10%	+5	+1
Senior House Officer	1	3	+2	+106%	+2	-0
SHO/ Interns	1	3	+2	+106%	-0	-0
Medical/ Dental, other	42	43	+1	+2%	-6	-5
Medical & Dental	105	101	-4	-3.7%	+0	-3
Nurse/ Midwife Manager	29	27	-2	-7%	-1	-3
Nurse/ Midwife Specialist & AN/MP	24	25	+1	+4%	+4	+9
Staff Nurse/ Staff Midwife	87	84	-3	-4%	+5	+3
Public Health Nurse	186	186	-0	-0%	-12	-5
Post-registration Nurse/ Midwife Student				-100%	-4	
Nursing/ Midwifery Student				-100%		
Nursing & Midwifery	326	321	-4	-1.4%	-4	+5
Therapy Professions	252	249	-3	-1%	+1	+13
Health Science/ Diagnostics	7	7	+0	+3%		+1
Social Care	8	7	-0	-3%	-1	-1
Social Workers	5	5	+0	+0%	-1	-1
Psychologists	29	28	-1	-4%	+1	+3
Pharmacy	2	2	0		+1	+1
H&SC, Other	47	46	-1	-3%	+4	+7
Health & Social Care Professionals	349	344	-5	-1.5%	+5	+23
Management (VIII & above)	39	36	-3	-8%	+0	+3
Administrative/ Supervisory (V to VII)	80	81	+1	+1%	+8	+19
Clerical (III & IV)	225	230	+4	+2%	+1	-1
Management & Administrative	344	346	+2	+0.6%	+10	+21
Support	21	20	-1	-5%	-2	-2
Maintenance/ Technical	10	10	+0	+1%	+2	+1
General Support	31	30	-1	-3.0%	-0	-1
Health Care Assistants	62	66	+4	+6%	+9	+52
Care, other	54	55	+1	+3%	+9	+9
Patient & Client Care	116	121	+5	+4.3%	+18	+61

CHO 3

Aug 2021 (Dec 2020 figure: 812)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	902	888	-14	-1.5%	+77	+147
Consultants	1	1	0			-1
Registrars	31	25	-6	-19%	+0	-1
SHO/ Interns				-100%	-1	
Medical/ Dental, other	44	41	-2	-5%	-11	-11
Medical & Dental	76	68	-8	-11.0%	-11	-13
Nurse/ Midwife Manager	21	21	-0	-1%	-2	-1
Nurse/ Midwife Specialist & AN/MP	4	5	+1	+13%	+2	+3
Staff Nurse/ Staff Midwife	74	75	+1	+2%	+20	+24
Public Health Nurse	121	117	-4	-3%	-9	-5
<i>Post-registration Nurse/ Midwife Student</i>				-100%		
Nursing/ Midwifery Student				-100%	-4	
Nursing & Midwifery	221	218	-2	-1.0%	+7	+20
Therapy Professions	90	92	+2	+2%	+9	+13
<i>Audiology</i>	5	5	+0	+2%	+0	-0
Health Science/ Diagnostics	5	5	+0	+2%	-1	-0
Social Care	1	1	0			
Social Workers	11	11	+0	+1%	+1	+1
Psychologists	16	14	-2	-10%	-0	+0
Pharmacy	2	2	+0	+8%	+1	+1
H&SC, Other	10	9	-0	-2%	-1	-2
Health & Social Care Professionals	134	135	+1	+0.4%	+9	+13
Management (VIII & above)	25	25	+0	+2%	+1	+3
Administrative/ Supervisory (V to VII)	76	76	-0	-0%	+13	+18
Clerical (III & IV)	177	174	-4	-2%	+24	+30
Management & Administrative	279	275	-4	-1.3%	+38	+50
Support	14	14	-0	-3%	+0	+1
Maintenance/ Technical	28	29	+1	+3%	+2	+1
General Support	42	43	+0	+0.7%	+2	+1
Health Care Assistants	93	92	-1	-1%	+24	+66
Home Help				-100%	-1	-1
Care, other	58	58	+1	+1%	+9	+9
Patient & Client Care	150	150	-0	-0.3%	+32	+74

CHO 4

Aug 2021 (Dec 2020 figure: 1,517)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,694	1,655	-38	-2.3%	+138	+291
Consultants	3	3	-0	-0%	+0	+0
Registrars	64	53	-12	-18%	-5	-5
SHO/ Interns	6	5	-1	-18%	-2	+0
Medical/ Dental, other	93	90	-3	-3%	-1	+7
Medical & Dental	166	150	-16	-9.6%	-9	+2
Nurse/ Midwife Manager	74	80	+6	+8%	+19	+16
Nurse/ Midwife Specialist & AN/MP	6	6	+0	+4%	-1	+0
Staff Nurse/ Staff Midwife	152	144	-8	-6%	+5	+2
Public Health Nurse	211	211	-0	-0%	-11	+7
<i>Post-registration Nurse/ Midwife Student</i>	6		-6	-100%	-17	-2
Nursing/ Midwifery Student	6		-6	-100%	-15	-2
Nursing & Midwifery	449	441	-8	-1.8%	-2	+24
Therapy Professions	266	260	-6	-2%	+23	+34
Health Science/ Diagnostics	11	11	-0	-1%	-1	-0
Social Care	6	6	0		+1	+1
Social Workers	27	27	-1	-3%	-1	-1
Psychologists	20	20	+0	+2%	-1	-1
Pharmacy	4	4	+0	+3%	+0	+1
H&SC, Other	69	66	-3	-5%	+25	+26
Health & Social Care Professionals	403	394	-10	-2.4%	+45	+60
Management (VIII & above)	29	30	+0	+1%	-5	-7
Administrative/ Supervisory (V to VII)	79	78	-1	-1%	+6	+6
Clerical (III & IV)	295	296	+1	+0%	+73	+84
Management & Administrative	404	404	+0	+0.1%	+73	+83
Support	17	17	+0	+1%	-1	-0
General Support	17	17	+0	+0.9%	-1	-0
Health Care Assistants	130	127	-3	-2%	+24	+110
Home Help	9	9	+0	+1%	+0	-0
Care, other	115	113	-2	-2%	+8	+12
Patient & Client Care	254	249	-5	-1.9%	+32	+122

CHO 5

Aug 2021 (Dec 2020 figure: 1,061)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,077	1,072	-5	-0.5%	+11	+58
Consultants	2	2	0		+1	-1
Registrars	34	28	-7	-19%	+7	+5
SHO/ Interns	2	1	-1	-45%	-1	+1
Medical/ Dental, other	59	58	-1	-1%	+4	+3
Medical & Dental	97	89	-8	-8.2%	+11	+8
Nurse/ Midwife Manager	46	44	-1	-3%	-2	+7
Nurse/ Midwife Specialist & AN/MP	15	16	+1	+6%	-1	+5
Staff Nurse/ Staff Midwife	85	86	+0	+0%	+2	-3
Public Health Nurse	161	159	-3	-2%	-9	-0
Post-registration Nurse/ Midwife Student	4	2	-1	-30%	-3	+1
Pre-registration Nurse Intern (COVID-19)				-100%		-35
Nursing/ Midwifery Student	4	2	-1	-30%	-1	-33
Nursing Education/Clinical				-100%	-1	-1
Nursing/ Midwifery other				-100%	-1	-1
Nursing & Midwifery	311	307	-4	-1.2%	-12	-25
Therapy Professions	192	193	+1	+1%	+7	+10
Health Science/ Diagnostics	7	7	+0	+0%	-1	+0
Social Care	4	5	+0	+1%	-1	-1
Social Workers	3	3	-0	-5%	-4	-5
Psychologists	36	35	-0	-1%	-3	-2
Pharmacy	1	1	0			
H&SC, Other	19	18	-1	-5%	-1	-1
Health & Social Care Professionals	262	261	-0	-0.1%	-2	+2
Management (VIII & above)	18	18	+0	+1%	-5	-6
Administrative/ Supervisory (V to VII)	62	66	+4	+6%	+7	+12
Clerical (III & IV)	146	149	+3	+2%	-12	-11
Management & Administrative	227	233	+7	+3.0%	-10	-5
Support	25	25	+0	+1%	-2	-4
General Support	25	25	+0	+0.7%	-2	-4
Health Care Assistants	88	89	+1	+2%	+19	+75
Home Help	7	7	-0	-0%	-1	-1
Care, other	61	60	-1	-2%	+8	+7
Patient & Client Care	156	156	+0	+0.2%	+26	+82

CHO 6

Aug 2021 (Dec 2020 figure: 811)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	857	871	+13	+1.5%	+60	+95
Consultants	8	8	0			
Registrars	24	32	+8	+35%	+8	+8
SHO/ Interns	7	7	0			
Medical/ Dental, other	42	42	-0	-0%	+1	-2
Medical & Dental	81	89	+8	+10.2%	+9	+6
Nurse/ Midwife Manager	21	21	-0	-1%	-2	-3
Nurse/ Midwife Specialist & AN/MP	4	5	+1	+18%	+2	-1
Staff Nurse/ Staff Midwife	66	61	-6	-9%	+6	+11
Public Health Nurse	113	115	+2	+2%	+3	-2
<i>Post-registration Nurse/ Midwife Student</i>	4	2	-2	-50%	-12	-1
Nursing/ Midwifery Student	4	2	-2	-50%	-13	-1
<i>Nursing Education/Clinical</i>	1	1	-0	-20%	+1	-0
Nursing/ Midwifery other	1	1	-0	-20%	-0	-0
Nursing & Midwifery	209	204	-5	-2.5%	-5	+4
Therapy Professions	111	114	+2	+2%	+3	-3
Health Science/ Diagnostics	19	18	-1	-5%	-2	-1
Social Care	3	3	0		+0	+0
Social Workers	5	9	+4	+67%	+5	+5
Psychologists	21	21	+0	+1%	+1	+2
Pharmacy	2	2	+0	+19%	+1	+1
H&SC, Other	5	5	0		+1	+2
Health & Social Care Professionals	166	172	+6	+3.4%	+10	+6
Management (VIII & above)	32	33	+1	+2%	+3	+3
Administrative/ Supervisory (V to VII)	78	76	-3	-3%	+10	+11
Clerical (III & IV)	140	136	-4	-3%	+8	+14
Management & Administrative	250	245	-5	-2.2%	+21	+27
Support	25	25	+0	+1%	-0	-1
Maintenance/ Technical	2	2	0			
General Support	27	27	+0	+1.0%	-0	-1
Health Care Assistants	46	53	+7	+15%	+15	+41
Care, other	78	81	+3	+3%	+9	+11
Patient & Client Care	124	134	+10	+7.8%	+24	+53

CHO 7

Aug 2021 (Dec 2020 figure: 1,789)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,841	1,841	-0	-0.0%	+52	+121
Consultants	14	13	-1	-7%	+0	-2
Registrars	44	45	+2	+3%	+2	-1
SHO/ Interns	12	11	-1	-7%	+2	+1
Medical/ Dental, other	71	70	-1	-2%	-7	-7
Medical & Dental	140	139	-2	-1.1%	-3	-9
Nurse/ Midwife Manager	98	97	-1	-1%	+12	+15
Nurse/ Midwife Specialist & AN/MP	54	54	+1	+1%	-1	+4
Staff Nurse/ Staff Midwife	216	204	-12	-6%	+4	-13
Public Health Nurse	175	188	+12	+7%	+11	+25
<i>Post-registration Nurse/ Midwife Student</i>	3	1	-2	-66%	-20	+1
Nursing/ Midwifery Student	3	1	-2	-66%	-22	+1
Nursing/ Midwifery other	2	2	0			
Nursing & Midwifery	548	546	-2	-0.3%	+4	+31
Therapy Professions	246	246	+0	+0%	-11	-22
Health Science/ Diagnostics	1	1	-0	-10%	-0	+1
Social Care	3	3	0		-1	-1
Social Workers	28	28	-0	-0%	+2	+2
Psychologists	27	25	-3	-10%	-1	-1
Pharmacy	30	32	+2	+6%	+2	-0
H&SC, Other	23	23	-0	-1%	+2	+3
Health & Social Care Professionals	359	358	-1	-0.2%	-7	-18
Management (VIII & above)	33	32	-1	-2%	+2	+3
Administrative/ Supervisory (V to VII)	99	96	-3	-3%	+9	+16
Clerical (III & IV)	196	202	+6	+3%	+9	+13
Management & Administrative	328	330	+2	+0.7%	+20	+31
Support	108	109	+0	+0%	-1	-4
Maintenance/ Technical	9	9	-0	-0%		-1
General Support	118	118	+0	+0.3%	-1	-4
Health Care Assistants	215	214	-1	-0%	+30	+82
Care, other	133	135	+2	+1%	+9	+8
Patient & Client Care	348	350	+1	+0.4%	+40	+90

CHO 8

Aug 2021 (Dec 2020 figure: 1,506)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,579	1,570	-9	-0.6%	+64	+144
Consultants	6	6	0		-0	-1
Registrars	99	91	-9	-9%	+9	+5
SHO/ Interns				-100%	-1	-1
Medical/ Dental, other	55	54	-1	-2%	-7	-8
Medical & Dental	160	151	-10	-6.0%	+1	-5
Nurse/ Midwife Manager	55	61	+7	+13%	+11	+9
Nurse/ Midwife Specialist & AN/MP	41	40	-1	-4%	-2	+4
Staff Nurse/ Staff Midwife	110	110	+0	+0%	+5	+6
Public Health Nurse	191	187	-4	-2%	-10	-16
Post-registration Nurse/ Midwife Student	8	8	0		+6	+7
Nursing/ Midwifery Student	8	8	0		-4	+7
Nursing/ Midwifery other	1	1	+0	+2%	+0	+0
Nursing & Midwifery	406	407	+2	+0.4%	+1	+11
Therapy Professions	223	220	-4	-2%	-9	-8
Health Science/ Diagnostics	9	9	-1	-6%	+1	+3
Social Care	1	1	0			
Social Workers	18	18	-1	-4%	+2	+1
Psychologists	54	54	+0	+0%	-2	-2
Pharmacy	6	6	-0	-1%	+1	+1
H&SC, Other	34	34	+0	+0%	+8	+10
Health & Social Care Professionals	346	341	-5	-1.4%	+2	+5
Management (VIII & above)	45	44	-1	-2%	+3	+1
Administrative/ Supervisory (V to VII)	95	104	+9	+10%	+20	+21
Clerical (III & IV)	276	275	-2	-1%	+2	+11
Management & Administrative	416	423	+7	+1.7%	+26	+33
Support	20	20	+0	+2%	-0	-1
Maintenance/ Technical	3	3	+0	+1%	+0	+0
General Support	23	23	+0	+1.5%	-0	-1
Health Care Assistants	131	126	-4	-3%	+36	+104
Home Help				-100%		
Care, other	98	99	+1	+1%	-1	-2
Patient & Client Care	229	225	-4	-1.6%	+35	+102

CHO 9

Aug 2021 (Dec 2020 figure: 1,412)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,478	1,477	-2	-0.1%	+65	+211
Consultants	4	4	0			
Registrars	52	60	+8	+15%	+7	+7
SHO/ Interns	8	6	-2	-21%	+1	+1
Medical/ Dental, other	49	47	-2	-5%	-2	-1
Medical & Dental	113	117	+4	+3.2%	+7	+8
Nurse/ Midwife Manager	47	47	+0	+0%	+5	+7
Nurse/ Midwife Specialist & AN/MP	9	9	+0	+0%	+1	+2
Staff Nurse/ Staff Midwife	124	112	-13	-10%	+6	-12
Public Health Nurse	184	196	+12	+6%	+14	+32
<i>Post-registration Nurse/ Midwife Student</i>	2	1	-1	-50%	-25	-5
Nursing/ Midwifery Student	2	1	-1	-50%	-30	-5
Nursing/ Midwifery other	1	1	0		-0	+1
Nursing & Midwifery	368	366	-2	-0.4%	-4	+25
Therapy Professions	208	204	-4	-2%	-7	+1
Health Science/ Diagnostics	19	18	-1	-3%	-1	-1
Social Care	3	3	-0	-3%	-0	-1
Social Workers	22	22	-0	-0%	-0	+4
Psychologists	64	65	+1	+2%	-0	+2
Pharmacy	15	14	-0	-2%	-1	+2
H&SC, Other	40	44	+4	+10%	+8	+9
Health & Social Care Professionals	371	371	-0	-0.1%	-2	+16
Management (VIII & above)	27	27	-0	-0%	-1	+1
Administrative/ Supervisory (V to VII)	102	102	-1	-1%	+13	+21
Clerical (III & IV)	251	256	+5	+2%	+35	+66
Management & Administrative	381	385	+4	+1.0%	+47	+89
Support	33	34	+1	+3%	+1	+2
General Support	33	34	+1	+2.7%	+1	+2
Health Care Assistants	95	88	-7	-7%	+14	+65
Care, other	116	115	-1	-1%	+2	+7
Patient & Client Care	211	203	-8	-3.8%	+16	+72

other Community Services

Aug 2021 (Dec 2020 figure: 134)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	146	150	+4	+2.8%	+16	+22
Consultants	1	2	+1	+100%	+1	+1
Registrars	11	10	-1	-9%	+1	+1
SHO/ Interns	4	5	+1	+17%	-1	-2
Medical/ Dental, other				-100%	-0	-0
Medical & Dental	16	17	+1	+4.5%	+1	-0
Nurse/ Midwife Manager	5	5	+0	+1%	-1	+1
Staff Nurse/ Staff Midwife	6	7	+1	+13%	-2	-2
Nursing & Midwifery	12	12	+1	+7.2%	-3	-1
Health Science/ Diagnostics	7	7	0		-1	-1
Social Care	2	2	+0	+10%	+0	+0
Social Workers	18	17	-0	-1%	+2	+5
Psychologists	1	1	0			
Pharmacy	3	3	+0	+13%		
H&SC, Other	4	4	+0	+1%		+0
Health & Social Care Professionals	34	34	+0	+1.4%	+1	+4
Management (VIII & above)	24	26	+1	+6%	+5	+7
Administrative/ Supervisory (V to VII)	21	22	+1	+5%	+5	+5
Clerical (III & IV)	22	22	+1	+3%	+10	+10
Management & Administrative	67	70	+3	+4.5%	+20	+22
Support	3	3	-0	-1%	-1	
Maintenance/ Technical				-100%		-1
General Support	3	3	-0	-1.3%	-1	-1
Care, other	15	14	-1	-7%	-1	-2
Patient & Client Care	15	14	-1	-6.7%	-1	-2

Primary Care Services Employment by Grade Group: Aug 2021

Aug 2021 (Dec 2020 figure: 11,572)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	12,258	12,185	-73	-0.6%	+612	+1,354
Consultant Dentistry	10	10			+0	
Consultant Medicine	24	23	-2	-6.3%	+2	+1
Consultant Paediatrics	2	2				
Consultant Psychiatry	8	9	+1	+12.0%	+1	+1
Consultant Radiology	1	1				
Consultant Surgery	1	2	+1	+154.1%	+1	-3
Consultants	46	46	+0	+0.9%	+4	-1
Registrar	461	428	-33	-7.1%	+39	+22
Senior Registrar	4	3	-1	-29.6%	+1	+0
Specialist Registrar	11	12	+1	+11.5%	+0	+1
Registrars	476	443	-33	-6.9%	+40	+23
Senior House Officer	40	39	-1	-2.8%	-3	+1
SHO/ Interns	40	39	-1	-2.8%	-3	+1
Dentists	302	297	-5	-1.7%	-5	+3
Other Medical	199	191	-8	-4.2%	-26	-30
Medical/ Dental, other	502	488	-14	-2.7%	-31	-27
Medical & Dental	1,063	1,016	-47	-4.4%	+10	-4
Clinical Nurse/ Midwife Manager	211	208	-3	-1.6%	+16	+20
Director Nursing/Midwifery, Assistant	188	194	+7	+3.5%	+23	+27
Director of Nursing/Midwifery	39	44	+5	+11.5%	+3	+4
Nurse/ Midwife Manager	438	446	+8	+1.8%	+42	+50
Advanced Nurse/ Midwife Practitioner	16	16	-0	-1.2%	+3	+11
Clinical Nurse/ Midwife Specialist	169	171	+2	+1.3%	+0	+17
Nurse/ Midwife Specialist & AN/MP	185	187	+2	+1.1%	+3	+28
Staff Midwives	9	6	-3	-30.5%	+1	-18
Staff Nurse [Psychiatric]	13	16	+2	+17.0%	+2	-2
Staff Nurses [General/ Children's]	992	951	-41	-4.1%	+43	+26
Staff Nurse/ Staff Midwife	1,014	972	-42	-4.1%	+45	+6
Public Health Nurse	1,487	1,501	+14	+0.9%	-32	+29
Public Health Nurse	1,487	1,501	+14	+0.9%	-32	+29
Post-registration Nurse/ Midwife Student	29	16	-13	-43.2%	-90	+3
Pre-registration Nurse Intern (COVID-19)				-100.0%		-35
Nursing/ Midwifery Student	29	16	-13	-43.2%	-90	-32
Nursing Education/Clinical	5	6	+0	+6.9%	-1	-0
Nursing/ Midwifery other	5	6	+0	+6.9%	-1	-0
Nursing & Midwifery	3,159	3,129	-30	-1.0%	-32	+82
Dietitians	129	128	-1	-1.1%	+3	+12
Occupational Therapists	549	544	-5	-1.0%	+1	+14
Orthoptists	17	16	-1	-6.2%	-1	+4
Physiotherapists	570	570	+1	+0.1%	+9	+11
Podiatrists & Chiropodists	35	37	+2	+6.4%	+7	+4
Speech & Language Therapists	519	505	-14	-2.8%	-11	-20
Therapy Professions	1,819	1,800	-19	-1.1%	+8	+24
Audiology	49	48	-1	-1.4%	-4	+0
Biochemists	7	7			-1	-1
Clinical Engineering	9	9			+1	+1
Medical Science	17	17	-0	-2.2%	-1	+0
Phlebotomists	1	1	-0	-10.4%	-0	+1
Physicists	2	2	-0	-7.8%	-0	+1
Radiographers	4	4	-1	-13.6%	-1	-1
Health Science/ Diagnostics	89	87	-2	-2.1%	-6	+1

Aug 2021 (Dec 2020 figure: 11,572)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	12,258	12,185	-73	-0.6%	+612	+1,354
Social Care	31	31	-0	-0.4%	-2	-3
Social Workers	155	157	+2	+1.1%	+6	+14
Psychologists	297	293	-4	-1.4%	-7	-1
Pharmacy	68	71	+3	+5.0%	+8	+11
Counsellor Therapists	128	126	-2	-1.5%	+14	+20
Dental Hygienists	59	59	-0	-0.5%	-2	+1
Environmental Health Officers				-100.0%		
Other Health & Social Care	36	36	+0	+1.2%	+2	+2
Play Therapists/ Specialists	1	1			-1	-1
Vaccinators	38	37	-1	-2.7%	+37	+37
HSCP Trainees/ Students	5	6	+1	+19.8%	+6	+6
H&SC, Other	266	265	-2	-0.7%	+56	+64
Health & Social Care Professionals	2,727	2,705	-22	-0.8%	+64	+110
Executive Management	79	77	-2	-2.1%	+3	+6
Senior Management (VIII & GM)	230	230	-0	-0.2%	+6	+5
Management (VIII & above)	309	307	-2	-0.7%	+8	+11
Middle Management (V-VII)	777	789	+12	+1.5%	+105	+151
Other Administrative	7	4	-3	-42.5%	+3	-1
Administrative/ Supervisory (V to VII)	784	793	+9	+1.1%	+108	+150
General Administrative (III & IV)	2,031	2,052	+21	+1.0%	+214	+287
Clerical (III & IV)	2,031	2,052	+21	+1.0%	+214	+287
Management & Administrative	3,124	3,152	+28	+0.9%	+330	+448
Catering	20	21	+1	+5.0%	-1	-1
Household Services	145	144	-1	-0.5%	+8	+1
Other Labs & Associated	4	4	-0	-1.0%	-1	-0
Other Support	111	111	-0	-0.2%	-2	-2
Portering	70	70	+0	+0.3%	-4	-2
Support	351	351	+0	+0.0%	-0	-5
Maintenance	59	60	+1	+1.1%	+4	+1
Technical Services	1	1				
Maintenance/ Technical	60	61	+1	+1.1%	+4	+1
General Support	411	412	+1	+0.2%	+4	-4
HCA, Nurse's Aide, etc.	235	230	-5	-2.1%	+28	+33
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-0	-2
Health & Social Care Assistants	112	97	-15	-13.1%	-7	-9
Swabber (COVID-19)	616	630	+14	+2.3%	+158	+630
Health Care Assistants	963	957	-6	-0.6%	+178	+653
Home Help	17	17	+0	+1.8%	-1	-1
Care, other	796	798	+2	+0.3%	+60	+70
Patient & Client Care	1,775	1,772	-3	-0.2%	+237	+722

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,185	14,588	1.20	14.5%	85.5%	1.11	1.21	77.2%	64.6%	79.3%	68.0%	32.0%	84.0%	65.3%
Consultant Dentistry	10	12	1.18	50.0%	50.0%	1.17	1.18	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Consultant Medicine	23	27	1.19	25.9%	74.1%	1.07	1.23	59.3%	59.3%	55.0%	74.1%	25.9%	85.7%	70.0%
Consultant Paediatrics	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	9	10	1.06	70.0%	30.0%	1.09	1.00	90.0%	90.0%	100.0%	90.0%	10.0%	85.7%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	2	3	1.94	33.3%	66.7%	1.00	3.64	66.7%	66.7%	50.0%	33.3%	66.7%	100.0%	0.0%
Consultants	46	55	1.19	40.0%	60.0%	1.10	1.25	76.4%	86.4%	69.7%	72.7%	27.3%	81.8%	66.7%
Registrar	428	455	1.06	34.3%	65.7%	1.05	1.07	2.0%	2.0%	1.7%	99.1%	0.9%	98.7%	99.3%
Senior Registrar	3	3	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Specialist Registrar	12	13	1.11	23.1%	76.9%	1.29	1.06	30.8%	30.8%	20.0%	84.6%	15.4%	66.7%	90.0%
Registrars	443	471	1.06	34.4%	65.6%	1.05	1.07	2.8%	3.7%	2.3%	98.7%	1.3%	98.1%	99.0%
Senior House Officer	39	46	1.19	23.9%	76.1%	1.29	1.17	4.3%	4.3%	5.7%	93.5%	6.5%	100.0%	91.4%
SHO/ Interns	39	46	1.19	23.9%	76.1%	1.29	1.17	4.3%	0.0%	5.7%	93.5%	6.5%	100.0%	91.4%
Dentists	297	394	1.33	25.1%	74.9%	1.29	1.34	92.1%	92.1%	91.5%	55.3%	44.7%	61.6%	53.2%
Other Medical	191	262	1.37	26.0%	74.0%	1.34	1.39	70.2%	70.2%	74.2%	43.5%	56.5%	48.5%	41.8%
Medical/ Dental, other	488	656	1.34	25.5%	74.5%	1.31	1.36	83.4%	79.6%	84.7%	50.6%	49.4%	56.3%	48.7%
Medical & Dental	1,016	1,228	1.21	29.5%	70.5%	1.17	1.23	49.2%	43.6%	51.5%	71.7%	28.3%	77.9%	69.1%
Clinical Nurse/ Midwife Manager	208	238	1.14	5.5%	94.5%	1.00	1.15	94.1%	94.1%	94.2%	68.1%	31.9%	100.0%	66.2%
Director Nursing/Midwifery, Assistant	194	215	1.11	0.9%	99.1%	1.27	1.10	95.8%	95.8%	96.2%	80.0%	20.0%	100.0%	79.8%
Director of Nursing/Midwifery	44	46	1.05	2.2%	97.8%	1.00	1.05	91.3%	91.3%	91.1%	87.0%	13.0%	100.0%	86.7%
Nurse/ Midwife Manager	446	499	1.12	3.2%	96.8%	1.03	1.12	94.6%	87.5%	94.8%	74.9%	25.1%	100.0%	74.1%
Advanced Nurse/ Midwife Practitioner	16	17	1.06		100.0%		1.06	94.1%	94.1%	94.1%	88.2%	11.8%		88.2%
Clinical Nurse/ Midwife Specialist	171	199	1.16	6.0%	94.0%	1.02	1.17	95.5%	95.5%	95.2%	64.8%	35.2%	100.0%	62.6%
Nurse/ Midwife Specialist & AN/MP	187	216	1.16	5.6%	94.4%	1.02	1.16	95.4%	100.0%	95.1%	66.7%	33.3%	100.0%	64.7%
Staff Midwives	6	9	1.48		100.0%		1.48	100.0%	100.0%	100.0%	22.2%	77.8%		22.2%
Staff Nurse [Psychiatric]	16	21	1.35	19.0%	81.0%	1.27	1.37	52.4%	52.4%	58.8%	42.9%	57.1%	25.0%	47.1%
Staff Nurses [General/ Children's]	951	1,252	1.32	3.4%	96.6%	1.08	1.33	82.3%	82.3%	82.1%	45.7%	54.3%	83.3%	44.4%
Staff Nurse/ Staff Midwife	972	1,282	1.32	3.6%	96.4%	1.09	1.33	81.9%	80.4%	82.0%	45.5%	54.5%	78.3%	44.3%
Public Health Nurse	1,501	1,812	1.21	0.4%	99.6%	1.04	1.21	93.8%	93.8%	93.8%	71.1%	28.9%	100.0%	71.0%

Public Health Nurse	1,501	1,812	1.21	0.4%	99.6%	1.04	1.21	93.8%	87.5%	93.8%	71.1%	28.9%	100.0%	71.0%
Post-registration Nurse/ Midwife Student	16	17	1.03		100.0%		1.03	41.2%	41.2%	41.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	16	17	1.03		100.0%		1.03	41.2%		41.2%	100.0%	0.0%		100.0%
Nursing Education/Clinical	6	6	1.04		100.0%		1.04	83.3%	83.3%	83.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	6	6	1.04		100.0%		1.04	83.3%		83.3%	100.0%	0.0%		100.0%
Nursing & Midwifery	3,129	3,832	1.22	2.1%	97.9%	1.06	1.23	89.8%	85.4%	89.9%	62.9%	37.1%	87.8%	62.4%
Health & Social Care	2,705	3,246	1.20	13.0%	87.0%	1.09	1.22	85.2%	81.1%	85.8%	68.2%	31.8%	83.7%	65.9%
Executive Management	77	79	1.03	36.7%	63.3%	1.06	1.01	93.7%	93.7%	94.0%	97.5%	2.5%	93.1%	100.0%
Senior Management (VIII & GM)	230	248	1.08	26.6%	73.4%	1.07	1.08	94.0%	94.0%	94.5%	91.1%	8.9%	93.9%	90.1%
Management (VIII & above)	307	327	1.07	29.1%	70.9%	1.07	1.06	93.9%	92.6%	94.4%	92.7%	7.3%	93.7%	92.2%
Middle Management (V-VII)	789	856	1.09	17.5%	82.5%	1.06	1.09	95.4%	95.4%	96.2%	87.0%	13.0%	98.0%	84.7%
Other Administrative	4	4	1.01	25.0%	75.0%	1.00	1.01	25.0%	25.0%	33.3%	75.0%	25.0%	100.0%	66.7%
Administrative/ Supervisory (V to VII)	793	860	1.08	17.6%	82.4%	1.06	1.09	95.1%	91.4%	95.9%	87.0%	13.0%	98.0%	84.6%
General Administrative (III & IV)	2,052	2,391	1.17	10.7%	89.3%	1.10	1.17	72.8%	72.8%	75.2%	67.6%	32.4%	87.9%	65.1%
Clerical (III & IV)	2,052	2,391	1.17	10.7%	89.3%	1.10	1.17	72.8%	52.5%	75.2%	67.6%	32.4%	87.9%	65.1%
Management & Administrative	3,152	3,578	1.14	14.1%	85.9%	1.08	1.15	80.1%	71.8%	81.4%	74.5%	25.5%	92.0%	71.7%
Catering	21	24	1.13	33.3%	66.7%	1.03	1.20	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Household Services	144	177	1.23	24.9%	75.1%	1.06	1.29	77.4%	77.4%	78.9%	48.6%	51.4%	81.8%	37.6%
Other Labs & Associated	4	4	1.03	25.0%	75.0%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Other Support	111	241	2.17	32.0%	68.0%	1.37	2.99	53.1%	53.1%	40.9%	32.4%	67.6%	63.6%	17.7%
Portering	70	76	1.08	93.4%	6.6%	1.07	1.26	88.2%	88.2%	80.0%	90.8%	9.2%	94.4%	40.0%
Support	351	522	1.49	38.5%	61.5%	1.16	1.81	69.0%	82.1%	60.7%	48.5%	51.5%	80.1%	28.7%
Maintenance	60	63	1.06	98.4%	1.6%	1.06	1.00	96.8%	96.8%	100.0%	98.4%	1.6%	98.4%	100.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	61	64	1.05	98.4%	1.6%	1.06	1.00	96.9%	96.8%	100.0%	98.4%	1.6%	98.4%	100.0%
General Support	412	586	1.42	45.1%	54.9%	1.13	1.80	72.0%	85.6%	60.9%	53.9%	46.1%	84.5%	28.9%
HCA, Nurse's Aide, etc.	230	280	1.22	18.2%	81.8%	1.06	1.26	82.5%	82.5%	82.1%	56.1%	43.9%	78.4%	51.1%
Health & Social Care Assistants	97	110	1.13	10.9%	89.1%	1.11	1.13	19.1%	19.1%	19.4%	92.7%	7.3%	100.0%	91.8%
Swabber (COVID-19)	630	709	1.12	31.5%	68.5%	1.13	1.12	0.8%	0.8%	0.8%	80.7%	19.3%	83.4%	79.4%
Health Care Assistants	957	1,099	1.15	26.0%	74.0%	1.11	1.16	23.5%	16.4%	26.0%	75.6%	24.4%	83.2%	72.9%
Home Help	17	43	2.52	25.6%	74.4%	2.59	2.50	25.6%	18.2%	28.1%	4.7%	95.3%	9.1%	3.1%
Care, other	798	976	1.22	18.5%	81.5%	1.09	1.26	91.4%	86.7%	92.5%	61.1%	38.9%	78.5%	57.1%
Patient & Client Care	1,772	2,118	1.20	22.6%	77.4%	1.12	1.22	54.8%	43.1%	58.2%	67.5%	32.5%	79.7%	63.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,185	14,588	1.20	14.5%	85.5%	1.11	1.21	77.2%	64.6%	79.3%	68.0%	32.0%	84.0%	65.3%
CHO 1	1,398	1,667	1.19	14.8%	85.2%	1.09	1.21	78.9%	78.9%	81.1%	68.1%	31.9%	85.0%	65.2%
CHO 2	1,263	1,462	1.16	12.6%	87.4%	1.08	1.17	81.5%	81.5%	82.9%	71.5%	28.5%	84.8%	69.6%
CHO 3	888	1,038	1.17	13.1%	86.9%	1.05	1.19	73.3%	73.3%	74.6%	73.7%	26.3%	93.4%	70.7%
CHO 4	1,655	2,101	1.27	11.5%	88.5%	1.24	1.27	63.1%	63.1%	65.2%	58.1%	41.9%	67.2%	56.9%
CHO 5	1,072	1,309	1.22	12.8%	87.2%	1.13	1.24	80.3%	80.3%	83.2%	63.3%	36.7%	79.8%	60.8%
CHO 6	871	1,107	1.27	14.5%	85.5%	1.24	1.28	76.9%	76.9%	78.2%	69.5%	30.5%	90.6%	65.9%
CHO 7	1,841	2,155	1.17	16.4%	83.6%	1.08	1.19	85.5%	85.5%	87.1%	69.0%	31.0%	82.2%	66.4%
CHO 8	1,570	1,889	1.20	14.6%	85.4%	1.09	1.22	81.4%	81.4%	84.8%	66.2%	33.8%	85.1%	62.9%
CHO 9	1,477	1,697	1.15	17.5%	82.5%	1.07	1.17	74.9%	74.9%	77.8%	75.5%	24.5%	91.6%	72.1%
other Community Services	150	163	1.09	31.3%	68.7%	1.07	1.09	69.3%	69.3%	72.3%	83.4%	16.6%	88.2%	81.3%

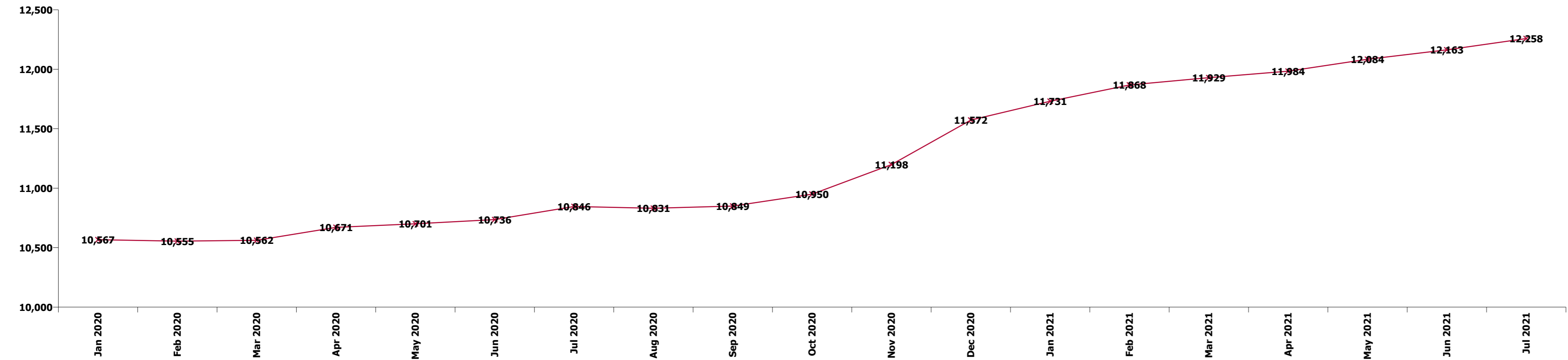
Summary Staff Movement: August 2021

Month-on-month
Summary

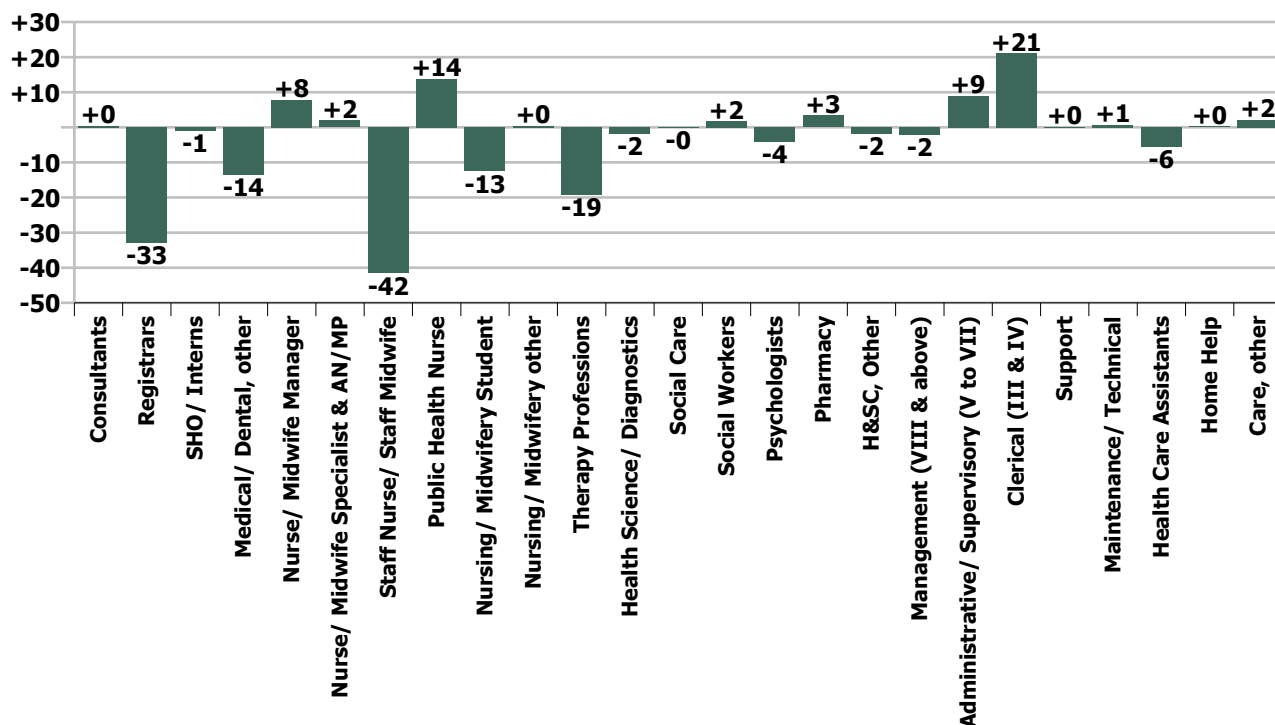
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.6%	-73	+0	-33	-1	-14	-47	+8	+2	-42	+14	-13	+0	-30	-19	-2	-0	+2	-4	+3	-2	-22	-2	+9	+21	+28	+1	-6	+0	+2	-3
CHO 1	-1.1%	-15	+1	-10	+1	-4	-12	-1	-1	-2	-2	-1	+1	-6	-8	+0		-0	-0	+1	-0	-7	-1	+2	+11	+12	-1	-2	+0	+0	-1
CHO 2	-0.6%	-7	-0	-6	+2	+1	-4	-2	+1	-3	-0			-4	-3	+0	-0	+0	+0	-1	-1	-5	-3	+1	+4	+2	-1	+4		+1	+5
CHO 3	-1.5%	-14		-6		-2	-8	-0	+1	+1	-4			-2	+2	+0		+0	-2	+0	-0	+1	+0	-0	-4	-4	+0	-1		+1	-0
CHO 4	-2.3%	-38	-0	-12	-1	-3	-16	+6	+0	-8	-0	-6		-8	-6	-0		-1	+0	+0	-3	-10	+0	-1	+1	+0	+0	-3	+0	-2	-5
CHO 5	-0.5%	-5		-7	-1	-1	-8	-1	+1	+0	-3	-1		-4	+1	+0	+0	-0	-0		-1	-0	+0	+4	+3	+7	+0	+1	-0	-1	+0
CHO 6	+1.5%	+13		+8		-0	+8	-0	+1	-6	+2	-2	-0	-5	+2	-1		+4	+0	+0		+6	+1	-3	-4	-5	+0	+7		+3	+10
CHO 7	-0.0%	-0	-1	+2	-1	-1	-2	-1	+1	-12	+12	-2		-2	+0	-0		-0	-3	+2	-0	-1	-1	-3	+6	+2	+0	-1		+2	+1
CHO 8	-0.6%	-9		-9		-1	-10	+7	-1	+0	-4		+0	+2	-4	-1		-1	+0	-0	+0	-5	-1	+9	-2	+7	+0	-4		+1	-4
CHO 9	-0.1%	-2		+8	-2	-2	+4	+0	+0	-13	+12	-1		-2	-4	-1	-0	-0	+1	-0	+4	-0	-0	-1	+5	+4	+1	-7		-1	-8
other Community Services	+2.8%	+4	+1	-1	+1		+1	+0		+1				+1			+0	-0		+0	+0	+0	+1	+1	+1	+3	-0			-1	-1
		-0.6%	+0.9%	-6.9%	-2.8%	-2.7%	-4.4%	+1.8%	+1.1%	-4.1%	+0.9%	-43.2%	+6.9%	-1.0%	-1.1%	-2.1%	-0.4%	+1.1%	-1.4%	+5.0%	-0.7%	-0.8%	-0.7%	+1.1%	+1.0%	+0.9%	+0.2%	-0.6%	+1.8%	+0.3%	-0.2%

Year-on-year Summary

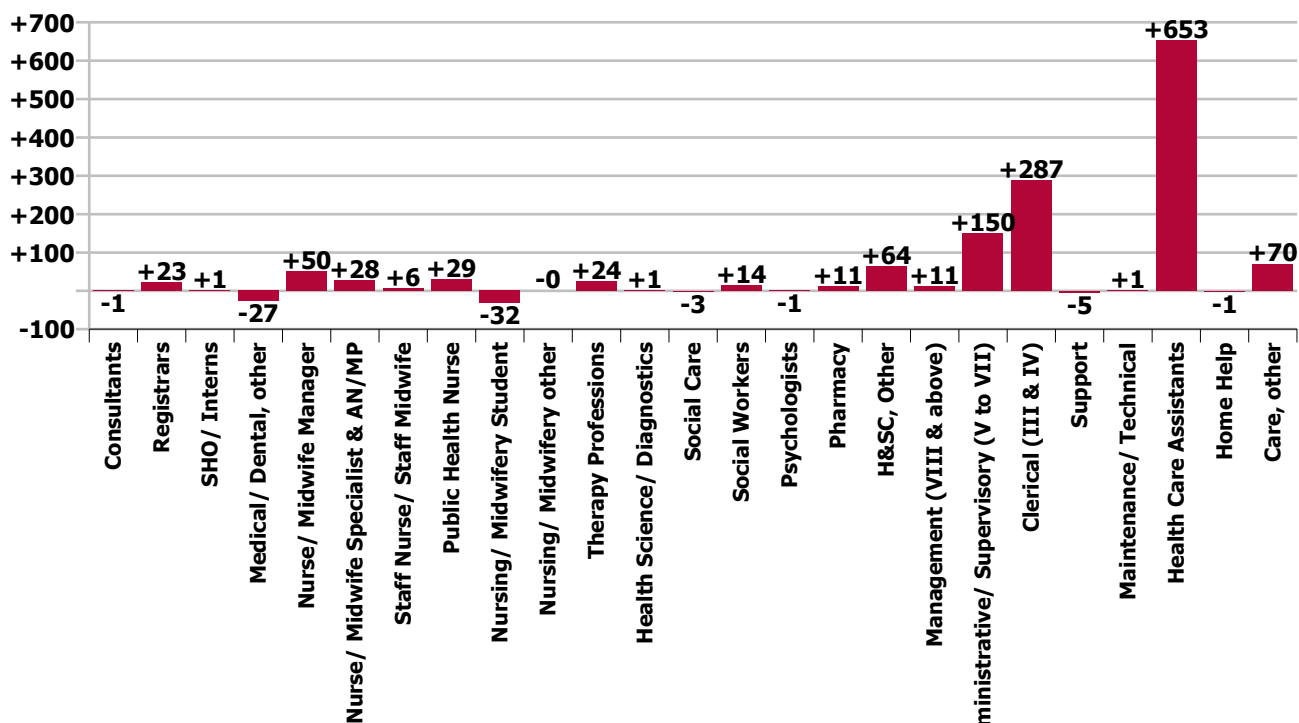
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+12.5%	+1,354	-1	+23	+1	-27	-4	+50	+28	+6	+29	-32	-0	+82	+24	+1	-3	+14	-1	+10	+64	+110	+11	+150	+287	+448		-4	+653	-1	+70	+722
CHO 1	+12.8%	+159	+1	+4	+0	-3	+2	+2	+1	-9	-8	+1		-13	-13	-0		+3	-3	+4	+9	-0	+4	+21	+73	+97	+5	+58	+0	+11	+68	
CHO 2	+9.2%	+106	+2	+1	-0	-5	-3	-3	+9	+3	-5			+5	+13	+1	-1	-1	+3	+1	+7	+23	+3	+19	-1	+21	-1	+52		+9	+61	
CHO 3	+19.8%	+147	-1	-1		-11	-13	-1	+3	+24	-5			+20	+13	-0		+1	+0	+1	-2	+13	+3	+18	+30	+50	+1	+66	-1	+9	+74	
CHO 4	+21.3%	+291	+0	-5	+0	+7	+2	+16	+0	+2	+7	-2		+24	+34	-0	+1	-1	-1	+1	+26	+60	-7	+6	+84	+83	-0	+110	-0	+12	+122	
CHO 5	+5.7%	+58	-1	+5	+1	+3	+8	+7	+5	-3	-0	-33	-1	-25	+10	+0	-1	-5	-2		-1	+2	-6	+12	-11	-5	-4	+75	-1	+7	+82	
CHO 6	+12.3%	+95		+8		-2	+6	-3	-1	+11	-2	-1	-0	+4	-3	-1	+0	+5	+2	+1	+2	+6	+3	+11	+14	+27	-1	+41		+11	+53	
CHO 7	+7.0%	+121	-2	-1	+1	-7	-9	+15	+4	-13	+25	+1		+31	-22	+1	-1	+2	-1	-0	+3	-18	+3	+16	+13	+31	-4	+82		+8	+90	
CHO 8	+10.1%	+144	-1	+5	-1	-8	-5	+9	+4	+6	-16	+7	+0	+11	-8	+3		+1	-2	+1	+10	+5	+1	+21	+11	+33	-1	+104		-2	+102	
CHO 9	+16.7%	+211		+7	+1	-1	+8	+7	+2	-12	+32	-5	+1	+25	+1	-1	-1	+4	+2	+2	+9	+16	+1	+21	+66	+89	+2	+65		+7	+72	
other Community Services	+17.2%	+22	+1	+1	-2	-0	-0	+1		-2				-1		-1	+0	+5			+0	+4	+7	+5	+10	+22	-1			-2	-2	
		+12.5%	-1.9%	+5.4%	+2.4%	-5.2%	-0.4%	+12.7%	+17.7%	+0.6%	+2.0%	-66.0%	-1.7%	+2.7%	+1.4%	+0.7%	-7.7%	+9.7%	-0.2%	+17.3%	+32.2%	+4.3%	+3.7%	+23.2%	+16.3%	+16.6%	-0.9%	+214.3%	-7.7%	+9.7%	+68.7%	



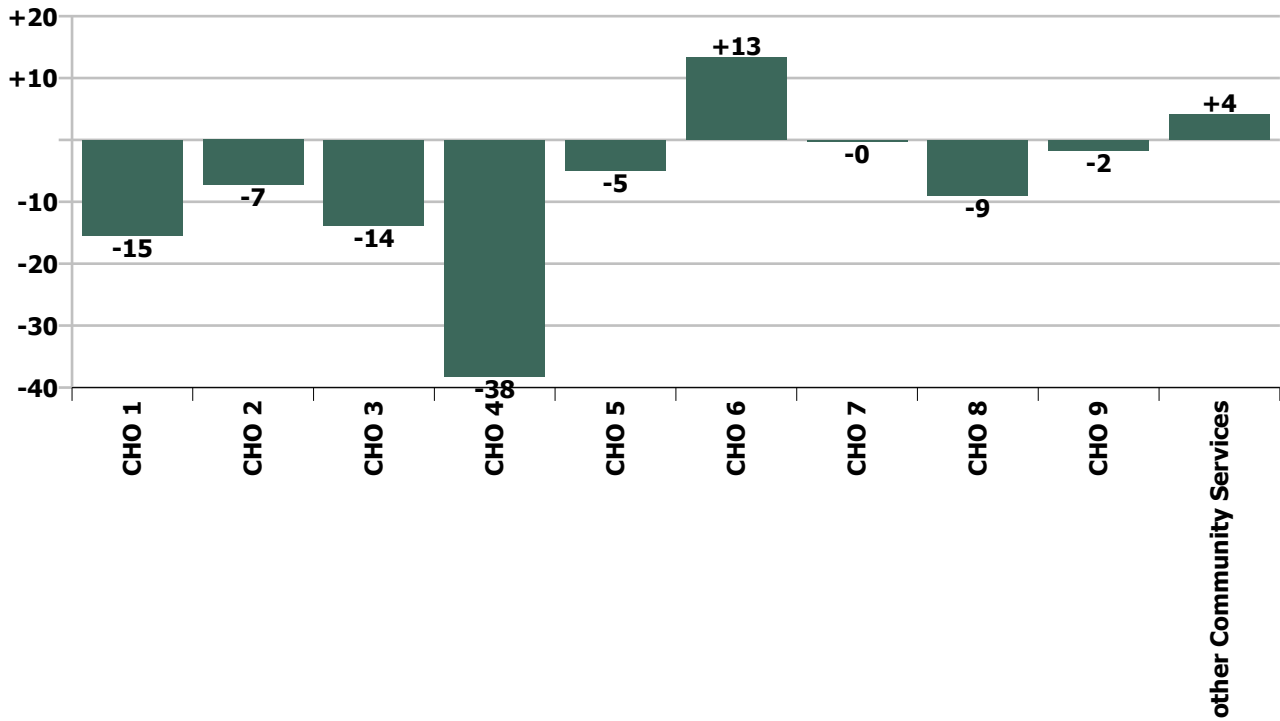
Staff Group change since: Jul 2021



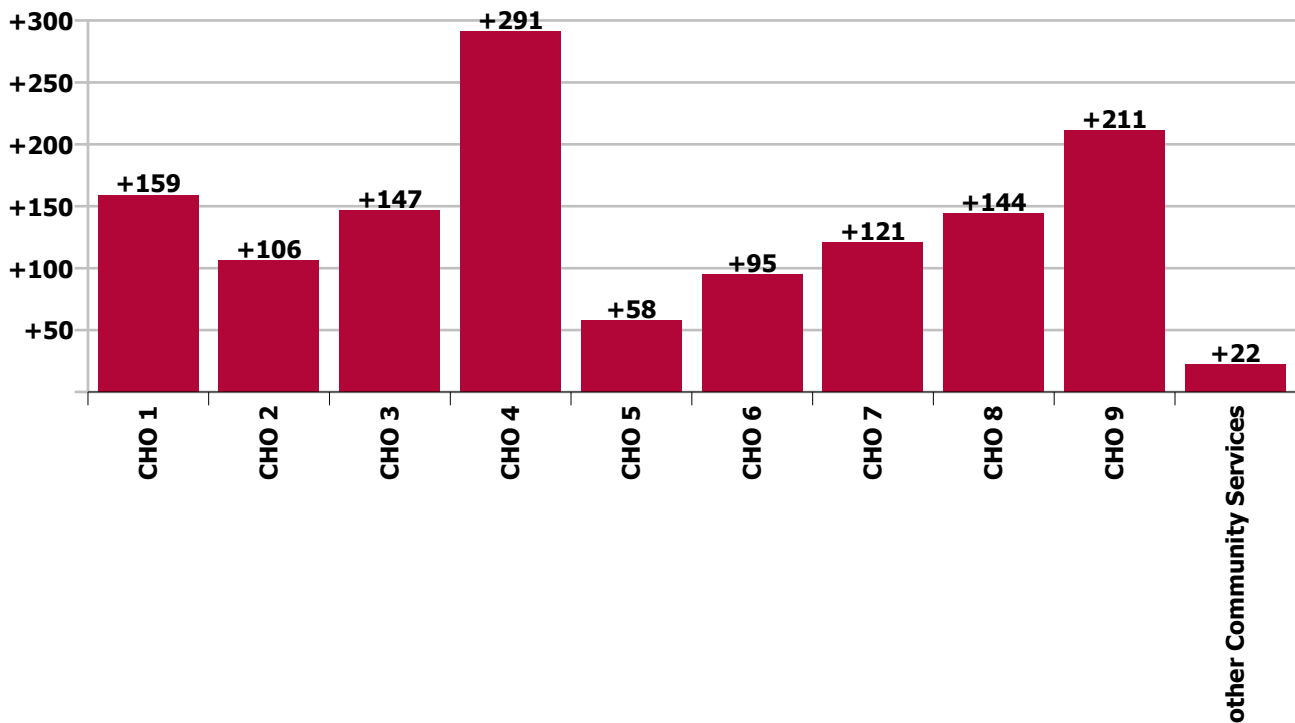
Staff Group change since: Aug 2020



CHO change since: Jul 2021



CHO change since: Aug 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2021

Aug 2021 (Dec 2015 figure: 10,311)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,185	+1,738	+1,666	+1,254	+1,586	+612	+201	+16.6%	+15.8%	+11.5%	+15.0%	+5.3%	+1.7%
Consultant Dentistry	10	-0	-1	-1	-1		-0	-3.8%	-12.1%	-12.1%	-8.4%		-0.0%
Consultant Medicine	23	+5	+3	+6	+5	+2	+0	+25.3%	+14.7%	+33.8%	+28.0%	+12.1%	+0.4%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1	+1	+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	+11.9%
Consultant Radiology	1												
Consultant Surgery	2	-3	-3	-3	-3	+1	+1	-69.2%	-67.5%	-65.6%	-61.7%	+158.3%	+154.1%
Consultants	46	+3	-2	+4	+3	+4	+2	+5.9%	-3.6%	+10.5%	+5.9%	+10.5%	+4.6%
Registrar	428	+99	+86	+68	+47	+39	+47	+29.9%	+25.0%	+18.8%	+12.2%	+9.9%	+12.4%
Senior Registrar	3	-1	-1	-1	+0	+1	+1	-19.6%	-19.6%	-25.4%	+7.9%	+52.3%	+50.0%
Specialist Registrar	12	+4	+2	+2	+2	+0	+1	+48.7%	+21.2%	+20.9%	+17.3%	+3.5%	+5.0%
Registrars	443	+102	+87	+69	+48	+40	+49	+29.8%	+24.4%	+18.4%	+12.3%	+9.9%	+12.4%
Senior House Officer	39	-2	+9	+2	+1	-3	-2	-3.9%	+30.1%	+4.2%	+3.6%	-7.6%	-5.8%
SHO/ Interns	39	-2	+9	+2	+1	-3	-2	-3.9%	+30.1%	+4.2%	+3.6%	-7.6%	-5.8%
Dentists	297	-7	-5	-8	-4	-5	-6	-2.3%	-1.7%	-2.7%	-1.4%	-1.6%	-2.0%
Other Medical	191	-25	-43	-47	-27	-26	-10	-11.7%	-18.5%	-19.6%	-12.5%	-12.1%	-5.0%
Medical/ Dental, other	488	-32	-49	-55	-32	-31	-16	-6.2%	-9.1%	-10.1%	-6.1%	-6.0%	-3.2%
Medical & Dental	1,016	+70	+46	+20	+21	+10	+32	+7.4%	+4.7%	+2.0%	+2.1%	+1.0%	+3.3%
Clinical Nurse/ Midwife Manager	208	+59	+49	+37	+40	+16	+9	+39.5%	+30.7%	+21.9%	+24.0%	+8.2%	+4.5%
Director Nursing/Midwifery, Assistant	194	+42	+55	+44	+40	+23	+9	+27.5%	+39.3%	+29.2%	+26.1%	+13.1%	+4.7%
Director of Nursing/Midwifery	44	+11	+10	+8	+6	+3	+2	+32.4%	+30.1%	+21.9%	+16.4%	+8.2%	+4.2%
Nurse/ Midwife Manager	446	+111	+114	+89	+87	+42	+20	+33.3%	+34.3%	+25.0%	+24.1%	+10.3%	+4.6%
Advanced Nurse/ Midwife Practitioner	16	+13	+14	+13	+13	+3	-0	+472.4%	+597.4%	+528.7%	+528.7%	+20.3%	-2.3%
Clinical Nurse/ Midwife Specialist	171	+53	+31	+28	+31	+0	-6	+45.4%	+22.4%	+19.3%	+22.0%	+0.1%	-3.5%
Nurse/ Midwife Specialist & AN/MP	187	+67	+45	+41	+44	+3	-7	+55.3%	+31.7%	+28.2%	+31.0%	+1.5%	-3.4%
Staff Midwives	6	+3	+1	-0	-2	+1	-1	+119.1%	+15.8%	-6.2%	-25.0%	+10.7%	-14.3%
Staff Nurse [Psychiatric]	16	+10	+1	+7	+7	+2	+1	+193.2%	+9.6%	+86.6%	+82.6%	+14.4%	+5.0%

Aug 2021 (Dec 2015 figure: 10,311)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,185	+1,738	+1,666	+1,254	+1,586	+612	+201	+16.6%	+15.8%	+11.5%	+15.0%	+5.3%	+1.7%
Staff Nurses [General/ Children's]	951	+142	+113	+86	+105	+43	+2	+17.5%	+13.5%	+9.9%	+12.5%	+4.7%	+0.2%
Staff Nurse/ Staff Midwife	972	+155	+115	+92	+110	+45	+2	+19.0%	+13.5%	+10.5%	+12.8%	+4.9%	+0.2%
Public Health Nurse	1,501	+29	+14	-13	-11			+2.0%	+1.0%	-0.9%	-0.7%		
Public Health Nurse, Senior (Immunisation)		-1	-1	-1	-0			-100.0%	-100.0%	-100.0%	-100.0%		
Public Health Nurse	1,501	+28	+13	-14	-11	-32	+4	+1.9%	+0.9%	-0.9%	-0.8%	-2.1%	+0.3%
Public Health Nurse	1,501	+28	+13	-14	-11	-32	+4	+1.9%	+0.9%	-0.9%	-0.8%	-2.1%	+0.3%
Post-registration Nurse/ Midwife Student	16	-96	-113	-77	-79	-90	-92	-85.3%	-87.2%	-82.3%	-82.8%	-84.5%	-84.8%
Nursing/ Midwifery Student	16	-96	-113	-77	-79	-90	-92	-85.3%	-87.2%	-82.3%	-82.8%	-84.5%	-84.8%
Nursing Education/Clinical	6	+2	+2	+3	+2	-1	-0	+64.6%	+64.6%	+92.0%	+51.6%	-13.4%	-3.0%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	6	+0	+2	+2	+2	-1	-0	+4.7%	+45.8%	+44.0%	+51.6%	-13.4%	-3.0%
Nursing & Midwifery	3,129	+266	+177	+134	+153	-32	-74	+9.3%	+6.0%	+4.5%	+5.1%	-1.0%	-2.3%
Dietitians	128	+38	+23	+11	+19	+3	+5	+42.1%	+22.2%	+9.5%	+17.1%	+2.6%	+4.1%
Occupational Therapists	544	+48	+28	+4	+29	+1	-19	+9.7%	+5.4%	+0.7%	+5.6%	+0.1%	-3.3%
Orthoptists	16	+10	+10	+6	+3	-1	+0	+177.9%	+155.3%	+64.4%	+22.7%	-7.1%	+1.2%
Physiotherapists	570	+26	+7	+7	+28	+9	-2	+4.9%	+1.3%	+1.3%	+5.1%	+1.6%	-0.4%
Podiatrists & Chiropodists	37	+18	+14	+13	+12	+7	+7	+91.1%	+64.8%	+56.6%	+49.8%	+24.9%	+24.8%
Speech & Language Therapists	505	+3	-41	-44	-21	-11	-18	+0.6%	-7.5%	-7.9%	-4.0%	-2.1%	-3.5%
Therapy Professions	1,800	+143	+42	-2	+69	+8	-27	+8.6%	+2.4%	-0.1%	+4.0%	+0.5%	-1.5%
Audiology	48	+19	+19	+0	+5	-4	-5	+66.3%	+62.4%	+0.7%	+10.3%	-7.5%	-8.9%
Biochemists	7	-1	-1	-1	-1	-1	-1	-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	-12.0%
Clinical Engineering	9	+6	+7	+2	+1	+1	+1	+200.0%	+350.0%	+28.6%	+12.5%	+12.5%	+12.5%
Medical Science	17	-1	-3	-4	+1	-1	+0	-7.5%	-14.5%	-17.7%	+7.2%	-5.0%	+0.1%
Phlebotomists	1	+0	+0	+1	+1	-0	-0	+46.2%	+50.8%	+331.8%	+331.8%	-22.1%	-31.7%
Physicists	2	-1	-0	-0	-0	-0	-0	-49.0%	-14.0%	-23.5%	-23.5%	-23.5%	-22.7%
Radiographers	4	-2	-3	-2	-1	-1	-1	-35.2%	-41.7%	-36.2%	-21.2%	-19.9%	-17.6%
Health Science/ Diagnostics	87	+20	+20	-4	+5	-6	-6	+30.0%	+29.0%	-4.6%	+6.3%	-6.8%	-6.8%
Social Care	31	-4	-2	-3	-4	-2	-1	-11.3%	-5.9%	-8.9%	-12.2%	-4.8%	-2.5%
Social Workers	157	+7	+4	+5	+18	+6	+3	+4.6%	+2.6%	+3.2%	+13.0%	+4.0%	+2.0%

Aug 2021 (Dec 2015 figure: 10,311)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,185	+1,738	+1,666	+1,254	+1,586	+612	+201	+16.6%	+15.8%	+11.5%	+15.0%	+5.3%	+1.7%
Psychologists	293	+9	+10	-4	-7	-7	-0	+3.3%	+3.4%	-1.4%	-2.5%	-2.2%	-0.1%
Pharmacy	71	+9	+8	+13	+13	+8	+2	+14.3%	+13.0%	+21.6%	+23.2%	+13.1%	+2.8%
Counsellor Therapists	126	+11	+4	+10	+11	+14	+1	+9.5%	+3.7%	+8.6%	+9.5%	+12.4%	+0.8%
Dental Hygienists	59	+4	+5	+1	+2	-2	-2	+7.2%	+8.4%	+2.6%	+2.6%	-3.8%	-2.8%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	36	+1	+1	+0	+2	+2	+1	+2.5%	+2.9%	+0.4%	+4.9%	+6.0%	+1.9%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinator - COVID 19 Vaccination Programme	37	+37	+37	+37	+37			-100.0%	-100.0%	-100.0%	-100.0%		
Vaccinators	37	+37	+37	+37	+37	+37	+33	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+830.9%
Pharmacist, Student	6	+6	+6	+6	+6			-100.0%	-100.0%	-100.0%	-100.0%		
HSCP Trainees/ Students	6	+6	+6	+6	+6	+6	+6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	265	+58	+52	+53	+55	+56	+39	+28.0%	+24.2%	+25.1%	+26.5%	+26.6%	+17.1%
Health & Social Care Professionals	2,705	+242	+133	+57	+149	+64	+10	+9.8%	+5.2%	+2.2%	+5.8%	+2.4%	+0.4%
Executive Management	77	+12	+6	+3	+6	+3	+3	+18.2%	+8.3%	+4.1%	+8.9%	+3.6%	+3.7%
Senior Management (VIII & GM)	230	+36	+9	-6	-5	+6	+3	+18.6%	+3.9%	-2.4%	-2.1%	+2.5%	+1.4%
Management (VIII & above)	307	+48	+15	-3	+1	+8	+6	+18.5%	+5.0%	-0.8%	+0.5%	+2.8%	+2.0%
Middle Management (V-VII)	789	+299	+245	+163	+172	+105	+59	+61.1%	+45.0%	+26.1%	+27.9%	+15.3%	+8.1%
Other Administrative	4	+3	+3	+2	+2	+3	-3	+694.0%	+694.0%	+98.5%	+98.5%	+309.3%	-43.0%
Administrative/ Supervisory (V to VII)	793	+303	+248	+165	+174	+108	+56	+61.7%	+45.6%	+26.4%	+28.1%	+15.7%	+7.6%
General Administrative (III & IV)	2,052	+279	+253	+223	+305	+214	+161	+15.7%	+14.1%	+12.2%	+17.5%	+11.6%	+8.5%
Clerical (III & IV)	2,052	+279	+253	+223	+305	+214	+161	+15.7%	+14.1%	+12.2%	+17.5%	+11.6%	+8.5%
Management & Administrative	3,152	+630	+516	+386	+481	+330	+223	+25.0%	+19.6%	+13.9%	+18.0%	+11.7%	+7.6%
Catering	21	-1	-4	-2	-1	-1	-0	-2.4%	-15.9%	-9.4%	-4.9%	-2.9%	-1.1%
Household Services	144	-3	+4	-3	+10	+8	+1	-1.7%	+2.8%	-1.7%	+7.7%	+5.5%	+0.6%
Other Labs & Associated	4	+2	-1	-1	+1	-1	-1	+95.0%	-19.8%	-17.7%	+25.4%	-22.0%	-18.2%
Other Support	111	-13	-22	-18	-2	-2	-1	-10.4%	-16.3%	-14.1%	-1.4%	-1.9%	-1.3%
Portering	70	-15	-12	-9	-4	-4	-1	-18.0%	-14.6%	-11.4%	-5.2%	-5.1%	-1.2%
Support	351	-30	-35	-33	+5	-0	-3	-7.8%	-9.0%	-8.6%	+1.3%	-0.0%	-0.7%
Maintenance	60	+2	+4	+2	+1	+4	+0	+4.2%	+7.0%	+4.1%	+2.3%	+8.0%	+0.4%

Aug 2021 (Dec 2015 figure: 10,311)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,185	+1,738	+1,666	+1,254	+1,586	+612	+201	+16.6%	+15.8%	+11.5%	+15.0%	+5.3%	+1.7%
Technical Services	1			+0						+11.1%			
Maintenance/ Technical	61	+2	+4	+2	+1	+4	+0	+4.1%	+6.9%	+4.2%	+2.3%	+7.9%	+0.4%
General Support	412	-27	-31	-30	+6	+4	-2	-6.2%	-7.0%	-6.9%	+1.5%	+1.1%	-0.6%
HCA, Nurse's Aide, etc.	230	+60	+54	+31	+45	+28	+20	+35.4%	+30.8%	+15.8%	+24.6%	+13.6%	+9.4%
Health Care Assistant (Student Nurse/Mi								-100.0%	-100.0%	-100.0%	-100.0%		
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	97	+78	+74	-28	+28	-7	-19	+397.0%	+321.2%	-22.3%	+40.4%	-7.1%	-16.7%
Community Swabber (COVID-19)	630	+630	+630	+630	+630			-100.0%	-100.0%	-100.0%	-100.0%		
Swabber (COVID-19)	630	+630	+630	+630	+630	+158	-11	-100.0%	-100.0%	-100.0%	-100.0%	+33.5%	-1.6%
Health Care Assistants	957	+768	+759	+634	+704	+178	-10	+405.5%	+381.5%	+195.7%	+277.3%	+22.8%	-1.0%
Home Help	17	-266	-5	-2	-1	-1	-1	-94.0%	-23.6%	-11.0%	-7.2%	-7.2%	-3.6%
Other Care Grades	798	+55	+72	+57	+74	+60	+23	+7.4%	+10.0%	+7.7%	+10.2%	+8.2%	+3.0%
Care, other	798	+55	+72	+57	+74	+60	+23	+7.4%	+10.0%	+7.7%	+10.2%	+8.2%	+3.0%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,772	+557	+826	+688	+776	+237	+12	+45.8%	+87.2%	+63.5%	+77.9%	+15.4%	+0.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2021

Aug 2021 (Dec 2015 figure: 10,311)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,185	+1,738	+1,666	+1,254	+1,586	+612	+201	+16.6%	+15.8%	+11.5%	+15.0%	+5.3%	+1.7%
Consultant Dentistry	10	-0	-1	-1	-1	+0		-3.8%	-12.1%	-12.1%	-8.4%	+0.0%	
Consultant Medicine	23	+5	+3	+6	+5	+2	+0	+25.3%	+14.7%	+33.8%	+28.0%	+12.1%	+0.4%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1	+1	+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	+11.9%
Consultant Radiology	1												
Consultant Surgery	2	-3	-3	-3	-3	+1	+1	-69.2%	-67.5%	-65.6%	-61.7%	+158.3%	+154.1%
Consultants	46	+3	-2	+4	+3	+4	+2	+5.9%	-3.6%	+10.5%	+5.9%	+10.5%	+4.6%
Registrar	428	+99	+86	+68	+47	+39	+47	+29.9%	+25.0%	+18.8%	+12.2%	+9.9%	+12.4%
Senior Registrar	3	-1	-1	-1	+0	+1	+1	-19.6%	-19.6%	-25.4%	+7.9%	+52.3%	+50.0%
Specialist Registrar	12	+4	+2	+2	+2	+0	+1	+48.7%	+21.2%	+20.9%	+17.3%	+3.5%	+5.0%
Registrars	443	+102	+87	+69	+48	+40	+49	+29.8%	+24.4%	+18.4%	+12.3%	+9.9%	+12.4%
Senior House Officer	39	-2	+9	+2	+1	-3	-2	-3.9%	+30.1%	+4.2%	+3.6%	-7.6%	-5.8%
SHO/ Interns	39	-2	+9	+2	+1	-3	-2	-3.9%	+30.1%	+4.2%	+3.6%	-7.6%	-5.8%
Dentists	297	-7	-5	-8	-4	-5	-6	-2.3%	-1.7%	-2.7%	-1.4%	-1.6%	-2.0%
Other Medical	191	-25	-43	-47	-27	-26	-10	-11.7%	-18.5%	-19.6%	-12.5%	-12.1%	-5.0%
Medical/ Dental, other	488	-32	-49	-55	-32	-31	-16	-6.2%	-9.1%	-10.1%	-6.1%	-6.0%	-3.2%
Medical & Dental	1,016	+70	+46	+20	+21	+10	+32	+7.4%	+4.7%	+2.0%	+2.1%	+1.0%	+1.0%
Clinical Nurse/ Midwife Manager	208	+59	+49	+37	+40	+16	+9	+39.5%	+30.7%	+21.9%	+24.0%	+8.2%	+4.5%
Director Nursing/Midwifery, Assistant	194	+42	+55	+44	+40	+23	+9	+27.5%	+39.3%	+29.2%	+26.1%	+13.1%	+4.7%
Director of Nursing/Midwifery	44	+11	+10	+8	+6	+3	+2	+32.4%	+30.1%	+21.9%	+16.4%	+8.2%	+4.2%
Nurse/ Midwife Manager	446	+111	+114	+89	+87	+42	+20	+33.3%	+34.3%	+25.0%	+24.1%	+10.3%	+4.6%
Advanced Nurse/ Midwife Practitioner	16	+13	+14	+13	+13	+3	-0	+472.4%	+597.4%	+528.7%	+528.7%	+20.3%	-2.3%
Clinical Nurse/ Midwife Specialist	171	+53	+31	+28	+31	+0	-6	+45.4%	+22.4%	+19.3%	+22.0%	+0.1%	-3.5%
Nurse/ Midwife Specialist & AN/MP	187	+67	+45	+41	+44	+3	-7	+55.3%	+31.7%	+28.2%	+31.0%	+1.5%	-3.4%
Staff Midwives	6	+3	+1	-0	-2	+1	-1	+119.1%	+15.8%	-6.2%	-25.0%	+10.7%	-14.3%
Staff Nurse [Psychiatric]	16	+10	+1	+7	+7	+2	+1	+193.2%	+9.6%	+86.6%	+82.6%	+14.4%	+5.0%
Staff Nurses [General/ Children's]	951	+142	+113	+85	+105	+43	+2	+17.5%	+13.5%	+9.9%	+12.5%	+4.7%	+0.2%
Staff Nurse/ Staff Midwife	972	+155	+115	+92	+110	+45	+2	+19.0%	+13.5%	+10.5%	+12.8%	+4.9%	+0.2%
Public Health Nurse	1,501	+28	+13	-14	-11	-32	+4	+1.9%	+0.9%	-0.9%	-0.8%	-2.1%	+0.3%
Public Health Nurse	1,501	+28	+13	-14	-11	-32	+4	+1.9%	+0.9%	-0.9%	-0.8%	-2.1%	+0.3%
Post-registration Nurse/ Midwife Student	16	-96	-113	-77	-79	-90	-92	-85.3%	-87.2%	-82.3%	-82.8%	-84.5%	-84.8%
Nursing/ Midwifery Student	16	-96	-113	-77	-79	-90	-92	-85.3%	-87.2%	-82.3%	-82.8%	-84.5%	-84.8%
Nursing Education/Clinical	6	+2	+2	+3	+2	-1	-0	+64.6%	+64.6%	+92.0%	+51.6%	-13.4%	-3.0%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	6	+0	+2	+2	+2	-1	-0	+4.7%	+45.8%	+44.0%	+51.6%	-13.4%	-3.0%
Nursing & Midwifery	3,129	+266	+177	+134	+153	-32	-74	+9.3%	+6.0%	+4.5%	+5.1%	-1.0%	-1.0%
Dietitians	128	+38	+23	+11	+19	+3	+5	+42.1%	+22.2%	+9.5%	+17.1%	+2.6%	+4.1%
Occupational Therapists	544	+48	+28	+4	+29	+1	-19	+9.7%	+5.4%	+0.7%	+5.6%	+0.1%	-3.3%
Orthoptists	16	+10	+10	+6	+3	-1	+0	+177.9%	+155.3%	+64.4%	+22.7%	-7.1%	+1.2%
Physiotherapists	570	+26	+7	+7	+28	+9	-2	+4.9%	+1.3%	+1.3%	+5.1%	+1.6%	-0.4%
Podiatrists & Chiropodists	37	+18	+14	+13	+12	+7	+7	+91.1%	+64.8%	+56.6%	+49.8%	+24.9%	+24.8%
Speech & Language Therapists	505	+3	-41	-44	-21	-11	-18	+0.6%	-7.5%	-7.9%	-4.0%	-2.1%	-3.5%
Therapy Professions	1,800	+143	+42	-2	+69	+8	-27	+8.6%	+2.4%	-0.1%	+4.0%	+0.5%	-1.5%
Audiology	48	+19	+19	+0	+5	-4	-5	+66.3%	+62.4%	+0.7%	+10.3%	-7.5%	-8.9%
Biochemists	7	-1	-1	-1	-1	-1	-1	-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	-12.0%
Clinical Engineering	9	+6	+7	+2	+1	+1	+1	+200.0%	+350.0%	+28.6%	+12.5%	+12.5%	+12.5%
Medical Science	17	-1	-3	-4	+1	-1	+0	-7.5%	-14.5%	-17.7%	+7.2%	-5.0%	+0.1%
Phlebotomists	1	+0	+0	+1	+1	-0	-0	+46.2%	+50.8%	+331.8%	+331.8%	-22.1%	-31.7%
Physicists	2	-1	-0	-0	-0	-0	-0	-49.0%	-14.0%	-23.5%	-23.5%	-23.5%	-22.7%
Radiographers	4	-2	-3	-2	-1	-1	-1	-35.2%	-41.7%	-36.2%	-21.2%	-19.9%	-17.6%
Health Science/ Diagnostics	87	+20	+20	-4	+5	-6	-6	+30.0%	+29.0%	-4.6%	+6.3%	-6.8%	-6.8%
Social Care	31	-4	-2	-3	-4	-2	-1	-11.3%	-5.9%	-8.9%	-12.2%	-4.8%	-2.5%
Social Workers	157	+7	+4	+5	+18	+6	+3	+4.6%	+2.6%	+3.2%	+13.0%	+4.0%	+2.0%
Psychologists	293	+9	+10	-4	-7	-7	-0	+3.3%	+3.4%	-1.4%	-2.5%	-2.2%	-0.1%
Pharmacy	71	+9	+8	+13	+13	+8	+2	+14.3%	+13.0%	+21.6%	+23.2%	+13.1%	+2.8%
Counsellor Therapists	126	+11	+4	+10	+11	+14	+1	+9.5%	+3.7%	+8.6%	+9.5%	+12.4%	+0.8%
Dental Hygienists	59	+4	+5	+1	+2	-2	-2	+7.2%	+8.4%	+2.6%	+2.6%	-3.8%	-2.8%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	36	+1	+1	+0	+2	+2	+1	+2.5%	+2.9%	+0.4%	+4.9%	+6.0%	+1.9%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinators	37	+37	+37	+37	+37	+37	+33	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+830.9%
HSCP Trainees/ Students	6	+6	+6	+6	+6	+6	+6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	265	+58	+52	+53	+55	+56	+39	+28.0%	+24.2%	+25.1%	+26.5%	+26.6%	+17.1%
Health & Social Care Professionals	2,705	+242	+133	+57	+149	+64	+10	+9.8%	+5.2%	+2.2%	+5.8%	+2.4%	+2.4%
Executive Management	77	+12	+6	+3	+6	+3	+3	+18.2%	+8.3%	+4.1%	+8.9%	+3.6%	+3.7%
Senior Management (VIII & GM)	230	+36	+9	-6	-5	+6	+3	+18.6%	+3.9%	-2.4%	-2.1%	+2.5%	+1.4%
Management (VIII & above)	307	+48	+15	-3	+1	+8	+6	+18.5%	+5.0%	-0.8%	+0.5%	+2.8%	+2.0%
Middle Management (V-VII)	789	+299	+245	+163	+172	+105	+59	+61.1%	+45.0%	+26.1%	+27.9%	+15.3%	+8.1%
Other Administrative	4	+3	+3	+2	+2	+3	-3	+694.0%	+694.0%	+98.5%	+98.5%	+309.3%	-43.0%
Administrative/ Supervisory (V to VII)	793	+303	+248	+165	+174	+108	+56	+61.7%	+45.6%	+26.4%	+28.1%	+15.7%	+7.6%
General Administrative (III & IV)	2,052	+279	+253	+223	+305	+214	+161	+15.7%	+14.1%	+12.2%	+17.5%	+11.6%	+8.5%
Clerical (III & IV)	2,052	+279	+253	+223	+305	+214	+161	+15.7%	+14.1%	+12.2%	+17.5%	+11.6%	+8.5%
Management & Administrative	3,152	+630	+516	+386	+481	+330	+223	+25.0%	+19.6%	+13.9%	+18.0%	+11.7%	+11.7%
Support	351	-30	-35	-33	+5	-0	-3	-7.8%	-9.0%	-8.6%	+1.3%	-0.0%	-0.7%
Maintenance	60	+2	+4	+2	+1	+4	+0	+4.2%	+7.0%	+4.1%	+2.3%	+8.0%	+0.4%
Technical Services	1			+0						+11.1%			
Maintenance/ Technical	61	+2	+4	+2	+1	+4	+0	+4.1%	+6.9%	+4.2%	+2.3%	+7.9%	+0.4%
General Support	412	-27	-31	-30	+6	+4	-2	-6.2%	-7.0%	-6.9%	+1.5%	+1.1%	+1.1%
HCA, Nurse's Aide, etc.	230	+60	+54	+31	+45	+28	+20	+35.4%	+30.8%	+15.8%	+24.6%	+13.6%	+9.4%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	97	+78	+74	-28	+28	-7	-19	+397.0%	+321.2%	-22.3%	+40.4%	-7.1%	-16.7%
Swabber (COVID-19)	630	+630	+630	+630	+630	+158	-11	-100.0%	-100.0%	-100.0%	-100.0%	+33.5%	-1.6%
Health Care Assistants	957	+768	+759	+634	+704	+178	-10	+405.5%	+381.5%	+195.7%	+277.3%	+22.8%	-1.0%

Aug 2021 (Dec 2015 figure: 10,311)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,185	+1,738	+1,666	+1,254	+1,586	+612	+201	+16.6%	+15.8%	+11.5%	+15.0%	+5.3%	+1.7%
Home Help	17	-266	-5	-2	-1	-1	-1	-94.0%	-23.6%	-11.0%	-7.2%	-7.2%	-3.6%
Other Care Grades	798	+55	+72	+57	+74	+60	+23	+7.4%	+10.0%	+7.7%	+10.2%	+8.2%	+3.0%
Care, other	798	+55	+72	+57	+74	+60	+23	+7.4%	+10.0%	+7.7%	+10.2%	+8.2%	+3.0%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,772	+557	+826	+688	+776	+237	+12	+45.8%	+87.2%	+63.5%	+77.9%	+15.4%	+15.4%

Source: Health Service Personnel Census