

Primary Care Service Employment Report: July 2020

Employment by Staff Group

Jul 2020 (Dec 2019 figure: 10,599)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	10,736	10,846	+110	+1.0%	+247	+81
Consultants	45	48	+2	+5.5%	+4	+5
Registrars	384	467	+83	+21.6%	+73	+49
SHO/ Interns	34	49	+15	+43.6%	+12	+2
Medical/ Dental, other	519	515	-4	-0.8%	-5	+15
Medical & Dental	983	1,079	+96	+9.8%	+84	+71
Nurse/ Midwife Manager	406	403	-2	-0.6%	+44	+38
Nurse/ Midwife Specialist & AN/MP	153	157	+4	+2.6%	+14	+13
Staff Nurse/ Staff Midwife	910	956	+46	+5.0%	+94	+29
Public Health Nurse	1,484	1,469	-15	-1.0%	-44	+16
Post-registration Nurse/ Midwife Student	51	20	-31	-61.1%	-73	-5
Pre-registration Nurse Intern (COVID-19)	14	11	-3	-21.4%	+11	+11
Nursing/ Midwifery Student	65	31	-34	-52.5%	-65	+6
Nursing/ Midwifery other	5	6	+0	+6.1%	+2	+2
Nursing & Midwifery	3,023	3,022	-1	-0.0%	+46	+104
Therapy Professions	1,770	1,769	-1	-0.1%	+38	-15
Health Science/ Diagnostics	115	115	-1	-0.6%	+6	+7
Social Care	34	34	-0	-1.0%	-2	-1
Social Workers	142	143	+1	+0.5%	+4	+2
Psychologists	297	293	-4	-1.4%	-8	-3
Pharmacy	58	59	+2	+2.9%	+2	+5
H&SC, Other	181	176	-5	-2.7%	-6	-10
Health & Social Care Professionals	2,599	2,590	-9	-0.3%	+35	-15
Management (VIII & above)	303	303	+0	+0.1%	-2	+0
Administrative/ Supervisory (V to VII)	640	648	+8	+1.2%	+29	+7
Clerical (III & IV)	1,737	1,747	+10	+0.6%	+1	-64
Management & Administrative	2,680	2,698	+18	+0.7%	+27	-57
Support	360	352	-8	-2.1%	+6	-10
Maintenance/ Technical	59	59	+0	+0.6%	-0	-1
General Support	419	411	-7	-1.8%	+6	-11
Health Care Assistants	291	301	+11	+3.6%	+47	-9
Home Help	17	19	+2	+11.9%	+0	+0
Care, other	726	727	+1	+0.1%	+3	-3
Patient & Client Care	1,033	1,046	+13	+1.3%	+50	-11

Primary Care Services Employment by Administration (HSE / S38): July 2020

Jul 2020 (Dec 2019 figure: 10,599)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total	10,736	10,846	+110	+1.0%	+247	+81
HSE	10,042	10,158	+117	+1.2%	+235	+69
Section 38 Voluntary Agencies	694	688	-7	-1.0%	+11	+13

Employment by Staff Group

Jul 2020 (Dec 2019 figure: 9,923)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Health Service Executive	10,042	10,158	+117	+1.2%	+235	+69
Consultant Dentistry	7	7			-0	-0
Consultant Medicine	12	13	+1	+7.7%	+2	+2
Consultant Paediatrics	2	2				
Consultant Psychiatry	8	8	-0	-0.2%	+2	+1
Consultant Surgery	4	4	+0	+0.2%	-0	+0
Consultants	33	34	+1	+2.9%	+1	+2
Registrar	367	451	+84	+22.8%	+93	+48
Senior Registrar	3	3	+0	+12.2%	-1	-0
Specialist Registrar	1	1	-0	-17.0%	-0	-0
Registrars	371	455	+84	+22.7%	+72	+47
Senior House Officer	18	33	+15	+81.2%	+15	+2
SHO/ Interns	18	33	+15	+81.2%	+13	+2
Dentists	287	287	+0	+0.0%	-7	+1
Other Medical	219	217	-2	-1.1%	-20	+12
Medical/ Dental, other	506	503	-2	-0.5%	-2	+12
Medical & Dental	928	1,025	+97	+10.5%	+84	+64
Clinical Nurse/ Midwife Manager	144	148	+4	+2.6%	+23	+24
Director Nursing/Midwifery, Assistant	170	167	-3	-1.8%	+20	+12
Director of Nursing/Midwifery	43	40	-3	-6.0%	+7	+4
Nurse/ Midwife Manager	357	355	-2	-0.5%	+45	+40
Advanced Nurse/ Midwife Practitioner	2	3	+1	+33.5%	+2	+2
Clinical Nurse/ Midwife Specialist	120	123	+3	+2.4%	+7	+8
Nurse/ Midwife Specialist & AN/MP	122	125	+4	+2.9%	+11	+9
Staff Midwives	7	22	+15	+218.5%	+15	+14
Staff Nurse [Psychiatric]	12	14	+2	+20.4%	+6	+5
Staff Nurses [General/ Children's]	784	812	+28	+3.6%	+53	+7
Staff Nurse/ Staff Midwife	803	848	+46	+5.7%	+96	+25
Public Health Nursing	1,484	1,469	-15	-1.0%	-47	+16
Public Health Nurse	1,484	1,469	-15	-1.0%	-44	+16
Post-registration Nurse/ Midwife Student	51	20	-31	-61.1%	-73	-5
Pre-registration Nurse Intern (COVID-19)	14	11	-3	-21.4%	+11	+11
Nursing/ Midwifery Student	65	31	-34	-52.5%	-65	+6
Nursing Education/Clinical	3	4	+0	+9.6%	+3	+2
Other Nursing/ Midwifery				-100.0%	-1	
Nursing/ Midwifery other	3	4	+0	+9.6%	+2	+2
Nursing & Midwifery	2,833	2,832	-1	-0.0%	+45	+98
Dietitians	116	115	-1	-0.5%	+0	+5
Occupational Therapists	514	517	+3	+0.5%	-6	-1

Orthoptists	12	11	-0	-1.0%	+2	-1
Physiotherapists	538	539	+1	+0.1%	-5	+2
Podiatrists & Chiropodists	33	32	-1	-2.4%	+9	+6
Speech & Language Therapists	519	516	-3	-0.5%	-31	-28
Therapy Professions	1,731	1,730	-1	-0.1%	+36	-16
Audiology	48	48	-0	-0.4%	-0	+5
Biochemists	8	8	+0	+1.8%	-0	+0
Clinical Engineering	8	8			+1	
Medical Laboratory	45	45	+0	+0.7%	-2	+3
Phlebotomists				-100.0%		-0
Physicists	2	1	-1	-50.0%	-1	-1
Radiographers	1	1			-1	-0
Health Science/ Diagnostics	112	111	-1	-0.6%	+6	+7
Social Care	34	34	-0	-1.0%	-0	-1
Social Care	34	34	-0	-1.0%	-2	-1
Social Workers	131	132	+1	+0.6%	-8	+2
Social Workers	131	132	+1	+0.6%	+4	+2
Psychologists	297	292	-4	-1.4%	-4	-2
Psychologists	297	292	-4	-1.4%	-8	-2
Pharmacy	48	50	+2	+4.6%	-0	+6
Pharmacy	48	50	+2	+4.6%	+2	+6
Counsellor Therapists	111	107	-5	-4.2%	-9	-10
Dental Hygienists	58	57	-0	-0.8%	+1	+2
Environmental Health Officers	0	0		#DIV/0		
Other Health & Social Care	7	7	-0	-0.0%	-2	-2
Play Therapists/ Specialists	2	2	+0	+8.8%	-0	+0
H&SC, Other	178	173	-5	-2.8%	-8	-10
Health & Social Care Professionals	2,531	2,523	-8	-0.3%	+32	-16
Executive Management	72	70	-2	-2.8%	-1	-3
Senior Management (VIII & GM)	222	224	+2	+1.0%	-6	+3
Management (VIII & above)	295	295	+0	+0.1%	-2	+0
Middle Management (V-VII)	602	611	+9	+1.5%	+19	+10
Other Administrative	5	5			+3	-1
Administrative/ Supervisory (V to VII)	607	616	+9	+1.4%	+31	+9
General Administrative (III & IV)	1,669	1,677	+7	+0.4%	-93	-70
Clerical (III & IV)	1,669	1,677	+7	+0.4%	-6	-70
Management & Administrative	2,571	2,587	+16	+0.6%	+22	-61
Catering	11	11	+0	+0.9%	-1	-1
Household Services	91	88	-3	-2.9%	+0	+5
Other Labs & Associated	5	4	-1	-19.2%	-1	-1
Other Support	92	92	+1	+0.6%	-18	-7
Portering	63	62	-0	-0.5%	-8	-5
Support	261	258	-3	-1.3%	+6	-8
Maintenance	49	49	+0	+0.7%	+0	-2
Maintenance/ Technical	49	49	+0	+0.7%	-1	-2
General Support	310	307	-3	-1.0%	+5	-9
HCA, Nurse's Aide, etc.	89	92	+4	+4.0%	+2	+6
Health & Social Care Assistants	94	103	+9	+10.0%	-22	-13
Health Care Assistants	183	196	+13	+7.1%	+44	-6
Home Helps	17	19	+2	+11.9%	-1	+0
Home Help	17	19	+2	+11.9%	+0	+0
Community Welfare Officers	2	2	-0	-17.5%	-1	-0
Other Care Grades	667	668	+1	+0.1%	-15	-2
Care, other	669	669	+1	+0.1%	+2	-2
Patient & Client Care	868	884	+16	+1.8%	+47	-8

Employment by Staff Group

Jul 2020 (Dec 2019 figure: 676)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Section 38 Voluntary Agencies	694	688	-7	-1.0%	+11	+13
Consultant Dentistry	4	4			-1	-1
Consultant Medicine	8	9	+2	+20.1%	+4	+4
Consultant Radiology	1	1				
Consultants	12	14	+2	+12.4%	+3	+3
Registrar	3	2	-1	-33.3%	-0	+0
Specialist Registrar	10	10	-0	-0.2%	+1	+2
Registrars	13	12	-1	-7.8%	+1	+2
Senior House Officer	16	16	+0	+1.5%	-3	-0
SHO/ Interns	16	16	+0	+1.5%	-1	-0
Dentists	12	10	-2	-16.5%	-2	+3
Other Medical	1	1			+0	+0
Medical/ Dental, other	14	12	-2	-14.8%	-3	+3
Medical & Dental	55	54	-1	-2.3%	-1	+7
Clinical Nurse/ Midwife Manager	43	43	-0	-0.8%	-3	-2
Director Nursing/Midwifery, Assistant	3	3	-0	-0.3%	-0	-0
Director of Nursing/Midwifery	3	3				
Nurse/ Midwife Manager	49	48	-0	-0.7%	-1	-2
Advanced Nurse/ Midwife Practitioner	3	3			+1	+1
Clinical Nurse/ Midwife Specialist	29	29	+0	+1.5%	+2	+3
Nurse/ Midwife Specialist & AN/MP	31	32	+0	+1.4%	+3	+4
Staff Nurses [General/ Children's]	108	108	+0	+0.3%	+2	+4
Staff Nurse/ Staff Midwife	108	108	+0	+0.3%	-2	+4
Nursing Education/Clinical	2	2				
Nursing/ Midwifery other	2	2				
Nursing & Midwifery	190	190	+0	+0.2%	+0	+5
Dietitians	2	2			-0	
Occupational Therapists	18	18	-0	-0.9%	-0	+1
Physiotherapists	18	17	-0	-0.9%	-2	-1
Speech & Language Therapists	2	2			+1	
Therapy Professions	39	39	-0	-0.8%	+2	+1
Phlebotomists	0	0	-0	-4.3%		
Radiographers	4	4				
Health Science/ Diagnostics	4	4	-0	-0.3%		+0
Social Workers	11	11	-0	-1.5%	-1	+0
Social Workers	11	11	-0	-1.5%	+0	+0
Psychologists	1	1	-0	-4.8%	-0	-0
Psychologists	1	1	-0	-4.8%		-0
Pharmacy	10	9	-1	-5.8%	+1	-0
Pharmacy	10	9	-1	-5.8%	-1	-0
Dental Hygienists	3	3			+2	+0
H&SC, Other	3	3			+2	+0
Health & Social Care Professionals	67	66	-1	-1.6%	+3	+1
Executive Management	3	3				
Senior Management (VIII & GM)	6	6	+0	+0.8%	+1	+0
Management (VIII & above)	8	9	+0	+0.6%		+0
Middle Management (V-VII)	33	32	-1	-3.2%	-2	-2
Administrative/ Supervisory (V to VII)	33	32	-1	-3.2%	-2	-2
General Administrative (III & IV)	67	70	+3	+4.3%	+11	+6
Clerical (III & IV)	67	70	+3	+4.3%	+7	+6
Management & Administrative	109	111	+2	+1.7%	+5	+4
Catering	11	11	-1	-4.5%	-1	+0
Household Services	56	53	-3	-5.2%	-6	-6

<i>Other Support</i>	21	21	-0	-1.4%	+2	+4
<i>Portering</i>	11	10	-1	-6.8%	+0	-1
Support	99	94	-4	-4.5%	-0	-3
<i>Maintenance</i>	9	9			+1	+1
<i>Technical Services</i>	1	1			+0	
Maintenance/ Technical	10	10			+1	+1
General Support	109	104	-4	-4.1%	+1	-2
<i>HCA, Nurse's Aide, etc.</i>	108	105	-2	-2.2%	-3	-2
Health Care Assistants	108	105	-2	-2.2%	+3	-2
<i>Other Care Grades</i>	57	57	-0	-0.0%	+2	-1
Care, other	57	57	-0	-0.0%	+0	-1
Patient & Client Care	165	162	-2	-1.5%	+3	-3

Primary Care Services Employment by CHO: Jul 2020

Jul 2020 (Dec 2019 figure: 10,599)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	10,736	10,846	+110	+1.0%	+247	+81
CHO 1	1,229	1,241	+13	+1.0%	+60	+40
CHO 2	1,156	1,172	+16	+1.3%	+38	+22
CHO 3	743	753	+10	+1.4%	-11	-44
CHO 4	1,364	1,378	+14	+1.1%	+33	+29
CHO 5	961	978	+17	+1.7%	+26	+8
CHO 6	771	772	+2	+0.2%	+8	-4
CHO 7	1,719	1,718	-2	-0.1%	+16	+5
CHO 8	1,415	1,435	+20	+1.4%	+48	+25
CHO 9	1,251	1,269	+18	+1.4%	+22	-2
other Community Services	127	130	+2	+1.9%	+7	+3

Primary Care Services Employment by CHO etc. Jul 2020

CHO 1

Jul 2020 (Dec 2019 figure: 1,182)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,229	1,241	+13	+1.0%	+60	+40
Consultants	3	4	+0	+6%	+1	+1
Registrars	39	55	+16	+40%	+14	+3
SHO/ Interns	1	1	-0	-3%	-0	-1
Medical/ Dental, other	46	46	+0	+0%	-1	+1
Medical & Dental	89	105	+16	+17.9%	+13	+4
Nurse/ Midwife Manager	43	42	-1	-3%	+5	+6
Nurse/ Midwife Specialist & AN/MP	25	25	-0	-1%	+4	+5
Staff Nurse/ Staff Midwife	98	99	+1	+1%	+14	+14
Public Health Nurse	153	151	-2	-1%	-5	-3
Nursing/ Midwifery Student	2	1	-1	-50%	-6	-2
Nursing/ Midwifery other	1	1	0			+0
Nursing & Midwifery	321	318	-3	-1.0%	+12	+19
Therapy Professions	227	228	+1	+0%	+1	-9
Health Science/ Diagnostics	5	5	-0	-1%	-0	-0
Social Workers	14	14	-1	-3%	+1	+1
Psychologists	34	34	-0	-1%	-1	-1
Pharmacy	1	1	0			
H&SC, Other	7	7	-0	-1%	+0	+0
Health & Social Care Professionals	289	289	-0	-0.1%	+1	-8
Management (VIII & above)	31	31	+0	+0%	-1	-1
Administrative/ Supervisory (V to VII)	72	73	+1	+1%	+9	+13
Clerical (III & IV)	236	237	+1	+0%	+1	-3
Management & Administrative	339	341	+2	+0.5%	+9	+9
Support	83	80	-3	-3%	+8	+7
Maintenance/ Technical	7	7	-0	-0%	+1	+1
General Support	90	87	-3	-3.2%	+9	+8
Health Care Assistants	44	45	+1	+2%	+13	+6
Home Helps		0	+0	-100%	+0	+0
Home Help		0	+0	-100%	+0	+0
Care, other	57	57	+0	+1%	+2	+2
Patient & Client Care	101	102	+2	+1.6%	+15	+8

CHO 2

Jul 2020 (Dec 2019 figure: 1,134)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,156	1,172	+16	+1.3%	+38	+22
Consultants	1	1	+0	+1%	+0	+0
Registrars	39	60	+20	+51%	+20	+18
Senior House Officer	2	2	+0	+1%	+2	+2
SHO/ Interns	2	2	+0	+1%	+1	+2
Medical/ Dental, other	48	47	-1	-2%	+2	+2
Medical & Dental	91	110	+19	+21.2%	+22	+22
Nurse/ Midwife Manager	30	30	+0	+0%	+3	+4
Nurse/ Midwife Specialist & AN/MP	17	17	+0	+0%	-1	-2
Staff Nurse/ Staff Midwife	75	80	+5	+6%	+6	-9
Public Health Nurse	194	194	+0	+0%	+3	+14
Post-registration Nurse/ Midwife Student	3		-3	-100%	-13	
Nursing/ Midwifery Student	3		-3	-100%	-4	
Nursing & Midwifery	319	321	+2	+0.6%	+8	+7
Therapy Professions	238	235	-3	-1%	+9	+7
Health Science/ Diagnostics	34	34	-0	-0%	+1	+1
Social Care	9	9	-0	-1%	+0	-1
Social Workers	6	6	0		-1	-1
Psychologists	26	25	-1	-3%	+1	-1
Pharmacy	1	1	+0	+22%		
H&SC, Other	13	12	-1	-9%	-2	-4
Health & Social Care Professionals	326	321	-5	-1.6%	+8	+2
Management (VIII & above)	35	34	-1	-2%	+1	+1
Administrative/ Supervisory (V to VII)	64	63	-1	-1%	+1	+2
Clerical (III & IV)	233	233	+0	+0%	-5	-8
Management & Administrative	331	330	-2	-0.5%	-3	-4
Support	21	21	+0	+2%	+0	-1
Maintenance/ Technical	9	9	0		-0	-0
General Support	30	30	+0	+1.1%	+0	-1
Health Care Assistants	15	15	0		+1	-3
Care, other	44	45	+1	+1%	+2	-0
Patient & Client Care	59	60	+1	+1.0%	+2	-3

CHO 3

Jul 2020 (Dec 2019 figure: 764)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	743	753	+10	+1.4%	-11	-44
Consultants	2	2	0			
Registrars	19	31	+12	+60%	+7	+5
SHO/ Interns	6	2	-4	-73%	-4	-4
Medical/ Dental, other	52	52	-0	-0%	+0	+1
Medical & Dental	80	87	+7	+8.9%	+3	+1
Nurse/ Midwife Manager	21	23	+2	+8%	+4	+2
Nurse/ Midwife Specialist & AN/MP	1	1	0		-1	-1
Staff Nurse/ Staff Midwife	55	53	-2	-4%	-3	-8
Public Health Nurse	123	122	-1	-0%	-4	-3
Post-registration Nurse/ Midwife Student				-100%	-4	
Nursing/ Midwifery Student				-100%		
Nursing & Midwifery	200	199	-1	-0.6%	-4	-11
Therapy Professions	86	85	-1	-1%	-1	+1
Audiology	5	5	+0	+0%	+1	+0
Health Science/ Diagnostics	5	5	+0	+0%	+0	+0
Social Care	1	1	0			
Social Workers	10	11	+1	+6%	-0	-1
Psychologists	13	13	+1	+6%	-2	-1
Pharmacy	1	1	0			
H&SC, Other	11	11	+0	+1%	+1	+0
Health & Social Care Professionals	126	127	+1	+0.5%	-2	-1
Management (VIII & above)	23	22	-0	-2%	-1	+1
Administrative/ Supervisory (V to VII)	58	57	-0	-0%	+3	-14
Clerical (III & IV)	142	144	+2	+2%	-12	-18
Management & Administrative	222	224	+1	+0.7%	-10	-31
Support	13	13	0		+0	-0
Maintenance/ Technical	28	28	+0	+0%	-2	-2
General Support	41	41	+0	+0.1%	-2	-2
Health Care Assistants	24	26	+2	+9%	+5	+1
Home Help	1	1	0			
Care, other	49	49	+0	+0%	-0	-1
Patient & Client Care	73	75	+2	+3.0%	+4	-0

CHO 4

Jul 2020 (Dec 2019 figure: 1,346)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,364	1,378	+14	+1.1%	+33	+29
Consultants	3	3	0		-0	
Registrars	56	73	+18	+31%	+19	+14
SHO/ Interns	5	5	-0	-1%	-1	-2
Medical/ Dental, other	89	86	-3	-3%	-2	+1
Medical & Dental	152	166	+15	+9.6%	+15	+13
Nurse/ Midwife Manager	65	63	-2	-3%	+7	+3
Nurse/ Midwife Specialist & AN/MP	6	7	+0	+7%	+2	+1
Staff Nurse/ Staff Midwife	120	139	+18	+15%	+20	+27
Public Health Nurse	208	205	-3	-1%	-6	+5
<i>Post-registration Nurse/ Midwife Student</i>	18	2	-16	-89%	-12	-11
Nursing/ Midwifery Student	18	2	-16	-89%	-15	-11
Nursing & Midwifery	417	416	-2	-0.4%	+8	+25
Therapy Professions	226	229	+3	+1%	+7	+5
Health Science/ Diagnostics	12	11	-1	-8%	+0	+0
Social Care	5	5	0		-3	-2
Social Workers	28	28	+0	+0%	+4	+4
Psychologists	21	21	-0	-1%	+0	+1
Pharmacy	3	3	-0	-0%	+0	-0
H&SC, Other	42	41	-1	-3%	-0	-1
Health & Social Care Professionals	337	338	+1	+0.2%	+8	+7
Management (VIII & above)	36	36	0		-1	-1
Administrative/ Supervisory (V to VII)	69	70	+1	+1%	+2	+5
Clerical (III & IV)	203	205	+3	+1%	+1	-13
Management & Administrative	308	312	+4	+1.2%	+2	-10
Support	16	17	+0	+3%	+1	+1
General Support	16	17	+0	+2.8%	+1	+1
Health Care Assistants	19	18	-0	-2%	+1	-5
Home Help	9	9	+0	+4%	-1	-1
Care, other	106	103	-3	-3%	-2	-2
Patient & Client Care	133	130	-3	-2.3%	-2	-8

CHO 5

Jul 2020 (Dec 2019 figure: 952)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	961	978	+17	+1.7%	+26	+8
Consultants	3	3	0			
Registrars	22	21	-1	-5%	+3	-1
SHO/ Interns		14	+14	-100%	+8	+2
Medical/ Dental, other	54	55	+1	+2%	+1	+3
Medical & Dental	79	93	+14	+18.0%	+12	+4
Nurse/ Midwife Manager	34	37	+4	+10%	+11	+9
Nurse/ Midwife Specialist & AN/MP	7	8	+1	+14%	+3	+1
Staff Nurse/ Staff Midwife	77	81	+4	+6%	+14	+7
Public Health Nurse	163	157	-5	-3%	-8	+1
<i>Post-registration Nurse/ Midwife Student</i>	1	1	0		-6	-2
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	11	-3	-21%	+11	+11
Nursing/ Midwifery Student	15	12	-3	-20%	+7	+9
<i>Nursing Education/Clinical</i>	1	1	+0	+60%	+1	+1
Nursing/ Midwifery other	1	1	+0	+60%		+1
Nursing & Midwifery	296	297	+1	+0.3%	+27	+28
Therapy Professions	185	179	-6	-3%	-5	-12
Health Science/ Diagnostics	6	6	-0	-0%	+3	+5
Social Care	5	5	+0	+2%	-0	-0
Social Workers	9	8	-0	-4%	+0	+0
Psychologists	38	36	-2	-6%	-8	-7
Pharmacy	1	1	0			
H&SC, Other	18	17	-1	-4%	-1	-0
Health & Social Care Professionals	262	253	-9	-3.5%	-11	-14
Management (VIII & above)	23	24	+1	+4%	-1	-3
Administrative/ Supervisory (V to VII)	51	54	+3	+6%	+2	-0
Clerical (III & IV)	160	158	-2	-1%	-5	-6
Management & Administrative	234	236	+2	+0.9%	-5	-9
Support	26	26	+0	+0%	-0	-2
General Support	26	26	+0	+0.1%	-0	-2
Health Care Assistants	5	13	+7	+133%	+5	+1
Home Help	7	8	+1	+19%	+1	+1
Care, other	53	53	+0	+1%	-2	-1
Patient & Client Care	65	74	+9	+13.6%	+3	+1

CHO 6

Jul 2020 (Dec 2019 figure: 765)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	771	772	+2	+0.2%	+8	-4
Consultants	8	8	0		-1	-1
Registrars	24	24	-1	-2%	-2	-2
SHO/ Interns	7	7	0			
Medical/ Dental, other	44	43	-1	-1%	-3	-2
Medical & Dental	83	82	-1	-1.3%	-6	-5
Nurse/ Midwife Manager	25	24	-1	-5%	+1	+3
Nurse/ Midwife Specialist & AN/MP	6	6	0		-0	-0
Staff Nurse/ Staff Midwife	52	54	+3	+6%	+3	-4
Public Health Nurse	114	113	-0	-0%	-3	+3
<i>Post-registration Nurse/ Midwife Student</i>	5	3	-2	-39%	-8	+2
Nursing/ Midwifery Student	5	3	-2	-39%	-10	+2
<i>Nursing Education/Clinical</i>	1	1	0		+1	+1
Nursing/ Midwifery other	1	1	0		+1	+1
Nursing & Midwifery	202	201	-1	-0.3%	-9	+4
Therapy Professions	111	114	+3	+3%	+10	-8
Health Science/ Diagnostics	19	20	+0	+2%	+2	+1
Social Care	3	3	-0	-11%	-1	+0
Social Workers	4	5	+0	+6%	-0	-1
Psychologists	18	17	-1	-3%	-1	+0
Pharmacy	1	1	0		+0	+1
H&SC, Other	3	4	+0	+2%	-0	-0
Health & Social Care Professionals	161	163	+3	+1.7%	+10	-7
Management (VIII & above)	30	30	-0	-1%	+0	+2
Administrative/ Supervisory (V to VII)	64	66	+1	+2%	-2	-3
Clerical (III & IV)	122	122	-0	-0%	+10	+5
Management & Administrative	217	218	+0	+0.2%	+8	+4
Support	27	27	-0	-0%	+3	+2
Maintenance/ Technical	2	2	0			
General Support	29	29	-0	-0.5%	+3	+2
Health Care Assistants	11	11	0		+4	+2
Care, other	69	69	+0	+0%	-2	-5
Patient & Client Care	80	80	+0	+0.4%	+2	-3

CHO 7

Jul 2020 (Dec 2019 figure: 1,702)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,719	1,718	-2	-0.1%	+16	+5
Consultants	13	15	+2	+11%	+3	+4
Registrars	42	43	+1	+2%	-2	-0
SHO/ Interns	7	7	+0	+6%	+1	+1
Medical/ Dental, other	76	78	+1	+1%	+2	+8
Medical & Dental	139	143	+4	+2.8%	+4	+12
Nurse/ Midwife Manager	88	85	-3	-3%	+5	+3
Nurse/ Midwife Specialist & AN/MP	48	51	+2	+5%	+5	+7
Staff Nurse/ Staff Midwife	199	207	+9	+4%	+2	-11
Public Health Nurse	164	163	-1	-1%	-13	-0
<i>Post-registration Nurse/ Midwife Student</i>	19	10	-9	-47%	+3	+10
Nursing/ Midwifery Student	19	10	-9	-47%	-11	+10
Nursing/ Midwifery other	2	2	0			
Nursing & Midwifery	520	518	-2	-0.4%	-12	+10
Therapy Professions	273	271	-3	-1%	+4	-6
Health Science/ Diagnostics	0	0	-0	-4%		
Social Care	4	4	0		+1	+0
Social Workers	26	25	-1	-2%	-1	+1
Psychologists	24	25	+1	+6%	+4	+2
Pharmacy	32	32	+0	+1%	+0	+4
H&SC, Other	22	21	-1	-4%	-3	-3
Health & Social Care Professionals	381	379	-3	-0.7%	+5	-2
Management (VIII & above)	29	31	+1	+4%	-2	+1
Administrative/ Supervisory (V to VII)	82	82	-0	-0%	+6	+1
Clerical (III & IV)	181	184	+3	+1%	+6	-8
Management & Administrative	292	296	+4	+1.3%	+9	-7
Support	116	111	-4	-4%	-4	-10
Maintenance/ Technical	9	9	+0	+3%	+1	+0
General Support	125	121	-4	-3.1%	-4	-9
Health Care Assistants	135	134	-1	-1%	+13	-0
Care, other	127	127	-0	-0%	-1	+1
Patient & Client Care	262	261	-1	-0.4%	+12	+1

CHO 8

Jul 2020 (Dec 2019 figure: 1,387)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,415	1,435	+20	+1.4%	+48	+25
Consultants	6	7	+1	+13%	+1	+1
Registrars	78	99	+21	+27%	+20	+8
SHO/ Interns	2	2	-0	-6%	-0	-1
Medical/ Dental, other	61	59	-2	-3%	-2	+2
Medical & Dental	147	166	+19	+13.3%	+19	+10
Nurse/ Midwife Manager	54	54	+0	+0%	+3	+6
Nurse/ Midwife Specialist & AN/MP	36	36	-1	-1%	+1	-0
Staff Nurse/ Staff Midwife	102	103	+1	+1%	+5	-3
Public Health Nurse	202	202	-0	-0%	+6	+11
<i>Post-registration Nurse/ Midwife Student</i>	1	1	0		-7	-2
Nursing/ Midwifery Student	1	1	0		-1	-2
<i>Nursing Education/Clinical</i>	1	1	+0	+3%	+1	+1
Nursing/ Midwifery other	1	1	+0	+3%	+1	+1
Nursing & Midwifery	396	396	-0	-0.0%	+15	+12
Therapy Professions	231	228	-3	-1%	+7	+7
Health Science/ Diagnostics	6	6	-0	-7%	+1	+1
<i>Social Care</i>	1	1	0		+1	+1
Social Care	1	1	0		+1	+1
Social Workers	17	17	+0	+1%	+2	+0
Psychologists	56	56	+0	+0%	+0	+3
Pharmacy	4	5	+1	+26%	+1	+1
H&SC, Other	25	25	-0	-1%	-0	-2
Health & Social Care Professionals	340	337	-2	-0.7%	+12	+11
Management (VIII & above)	43	43	-0	-0%	-2	-3
Administrative/ Supervisory (V to VII)	81	84	+3	+3%	+7	+7
Clerical (III & IV)	265	263	-2	-1%	-2	-8
Management & Administrative	389	390	+1	+0.2%	+3	-3
Support	21	21	+0	+0%	-1	-0
Maintenance/ Technical	3	3	0		+0	
General Support	24	24	+0	+0.4%	-1	-0
Health Care Assistants	17	19	+1	+8%	-2	-7
Home Help				-100%	-0	-0
Care, other	101	102	+1	+1%	+3	+3
Patient & Client Care	118	120	+2	+1.9%	+1	-4

CHO 9

Jul 2020 (Dec 2019 figure: 1,247)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,251	1,269	+18	+1.4%	+22	-2
Consultants	4	4	0		+0	+1
Registrars	50	52	+2	+4%	-3	+5
SHO/ Interns	4	5	+1	+23%	+4	+4
Medical/ Dental, other	49	48	-0	-1%	-1	-1
Medical & Dental	108	110	+2	+2.1%	-1	+9
Nurse/ Midwife Manager	42	41	-0	-1%	+5	+3
Nurse/ Midwife Specialist & AN/MP	6	7	+1	+12%	+1	+2
Staff Nurse/ Staff Midwife	126	131	+5	+4%	+31	+15
Public Health Nurse	163	161	-2	-1%	-14	-10
<i>Post-registration Nurse/ Midwife Student</i>	2	2	0		-20	
Nursing/ Midwifery Student	2	2	0		-24	
Nursing/ Midwifery other				-100%		-1
Nursing & Midwifery	340	343	+3	+0.9%	-2	+8
Therapy Professions	192	200	+8	+4%	+4	-0
Health Science/ Diagnostics	20	20	+0	+1%	-0	-2
Social Care	5	5	+0	+0%	+0	+1
Social Workers	17	18	+1	+6%	+2	-1
Psychologists	67	64	-2	-3%	-1	+0
Pharmacy	13	12	-1	-6%	-0	-1
H&SC, Other	36	35	-1	-2%	-2	-2
Health & Social Care Professionals	349	355	+6	+1.6%	+3	-5
Management (VIII & above)	31	31	-0	-1%	+3	+2
Administrative/ Supervisory (V to VII)	81	81	+0	+0%	+3	-3
Clerical (III & IV)	183	189	+6	+3%	+7	-5
Management & Administrative	295	301	+6	+2.0%	+13	-5
Support	33	32	-0	-1%	-2	-5
General Support	33	32	-0	-1.5%	-2	-5
Health Care Assistants	21	22	+0	+2%	+8	-3
Care, other	106	107	+1	+1%	+2	-0
Patient & Client Care	127	128	+1	+1.1%	+10	-3

other Community Services

Jul 2020 (Dec 2019 figure: 122)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	127	130	+2	+1.9%	+7	+3
Consultants	1	1	0			
Registrars	14	10	-4	-26%	-2	-1
SHO/ Interns	1	5	+4	+418%	+4	+2
<i>Other Medical</i>	0	0	-0	-43%	-0	-0
Medical/ Dental, other	0	0	-0	-43%	-0	-0
Medical & Dental	16	17	+0	+2.5%	+2	+1
Nurse/ Midwife Manager	5	5	0		+1	-0
Staff Nurse/ Staff Midwife	6	8	+2	+34%	+3	+3
Nursing & Midwifery	11	13	+2	+19.1%	+4	+2
Health Science/ Diagnostics	8	8	+0	+2%	+0	-0
Social Care	2	2	-0	-1%	+0	+0
Social Workers	12	12	0		-2	-1
Psychologists	1	1	0			
Pharmacy	2	3	+1	+48%	+0	+1
H&SC, Other	4	4	-0	-1%	+1	+2
Health & Social Care Professionals	28	29	+1	+3.8%	-0	+2
Management (VIII & above)	21	20	-0	-2%	+2	-0
Administrative/ Supervisory (V to VII)	18	18	+0	+0%	-2	-1
Clerical (III & IV)	12	12	+0	+1%	+0	+0
Management & Administrative	51	51	-0	-0.5%	-0	-1
Support	4	3	-1	-24%	+1	-1
Maintenance/ Technical	1	1	0			
General Support	5	4	-1	-19.2%	+1	-1
Care, other	16	16	+0	+1%	+1	+0
Patient & Client Care	16	16	+0	+0.6%	+1	+0

Primary Care Services Employment by Grade Group: Jul 2020

Jul 2020 (Dec 2019 figure: 10,599)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	10,736	10,846	+110	+1.0%	+247	+81
Consultant Dentistry	10	10			-1	-1
Consultant Medicine	20	23	+2	+12.4%	+5	+5
Consultant Paediatrics	2	2				
Consultant Psychiatry	8	8	-0	-0.2%	+0	+1
Consultant Radiology	1	1				
Consultant Surgery	4	4	+0	+0.2%	+0	+0
Consultants	45	48	+2	+5.5%	+4	+5
Registrar	370	453	+83	+22.4%	+71	+48
Senior Registrar	3	3	+0	+12.2%	+0	-0
Specialist Registrar	11	11	-0	-1.7%	+1	+2
Registrars	384	467	+83	+21.6%	+73	+49
Senior House Officer	34	49	+15	+43.6%	+12	+2
SHO/ Interns	34	49	+15	+43.6%	+12	+2
Dentists	299	297	-2	-0.6%	-5	+3
Other Medical	221	218	-2	-1.1%	-0	+12
Medical/ Dental, other	519	515	-4	-0.8%	-5	+15
Medical & Dental	983	1,079	+96	+9.8%	+84	+71
Clinical Nurse/ Midwife Manager	187	191	+3	+1.8%	+23	+22
Director Nursing/Midwifery, Assistant	173	170	-3	-1.8%	+16	+12
Director of Nursing/Midwifery	45	43	-3	-5.7%	+5	+4
Nurse/ Midwife Manager	406	403	-2	-0.6%	+44	+38
Advanced Nurse/ Midwife Practitioner	5	5	+1	+14.8%	+3	+3
Clinical Nurse/ Midwife Specialist	149	152	+3	+2.2%	+12	+11
Nurse/ Midwife Specialist & AN/MP	153	157	+4	+2.6%	+14	+13
Staff Midwives	7	22	+15	+218.5%	+13	+14
Staff Nurse [Psychiatric]	12	14	+2	+20.4%	+6	+5
Staff Nurses [General/ Children's]	892	920	+29	+3.2%	+75	+10
Staff Nurse/ Staff Midwife	910	956	+46	+5.0%	+94	+29
Public Health Nursing	1,484	1,469	-15	-1.0%	-44	+16
Public Health Nurse	1,484	1,469	-15	-1.0%	-44	+16
Post-registration Nurse/ Midwife Student	51	20	-31	-61.1%	-76	-5
Pre-registration Nurse Intern (COVID-19)	14	11	-3	-21.4%	+11	+11
Nursing/ Midwifery Student	65	31	-34	-52.5%	-65	+6
Nursing Education/Clinical	5	6	+0	+6.1%	+2	+2
Nursing/ Midwifery other	5	6	+0	+6.1%	+2	+2
Nursing & Midwifery	3,023	3,022	-1	-0.0%	+46	+104
Dietitians	117	117	-1	-0.5%	+8	+5
Occupational Therapists	532	534	+2	+0.4%	+19	+0
Orthoptists	12	11	-0	-1.0%	-2	-1
Physiotherapists	556	556	+1	+0.1%	+14	+1
Podiatrists & Chiropodists	33	32	-1	-2.4%	+8	+6
Speech & Language Therapists	521	518	-3	-0.5%	-8	-28
Therapy Professions	1,770	1,769	-1	-0.1%	+38	-15
Audiology	48	48	-0	-0.4%	+4	+5
Biochemists	8	8	+0	+1.8%	+0	+0
Clinical Engineering	8	8				
Medical Laboratory	45	45	+0	+0.7%	+3	+3
Phlebotomists	0	0	-0	-4.3%		-0
Physicists	2	1	-1	-50.0%	-1	-1
Radiographers	4	4			-0	-0
Health Science/ Diagnostics	115	115	-1	-0.6%	+6	+7

Jul 2020 (Dec 2019 figure: 10,599)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	10,736	10,846	+110	+1.0%	+247	+81
Social Care	34	34	-0	-1.0%	-2	-1
Social Workers	142	143	+1	+0.5%	+4	+2
Psychologists	297	293	-4	-1.4%	-8	-3
Pharmacy	58	59	+2	+2.9%	+2	+5
Counsellor Therapists	111	107	-5	-4.2%	-8	-10
Dental Hygienists	61	61	-0	-0.8%	+3	+2
Environmental Health Officers	0	0		#DIV/0	-1	
Other Health & Social Care	7	7			-1	-2
Play Therapists/ Specialists	2	2	+0	+8.8%	+0	+0
H&SC, Other	181	176	-5	-2.7%	-6	-10
Health & Social Care Professionals	2,599	2,590	-9	-0.3%	+35	-15
Executive Management	75	73	-2	-2.7%	+2	-3
Senior Management (VIII & GM)	228	230	+2	+1.0%	-5	+4
Management (VIII & above)	303	303	+0	+0.1%	-2	+0
Middle Management (V-VII)	635	643	+8	+1.2%	+26	+8
Other Administrative	5	5			+3	-1
Administrative/ Supervisory (V to VII)	640	648	+8	+1.2%	+29	+7
General Administrative (III & IV)	1,737	1,747	+10	+0.6%	+1	-64
Clerical (III & IV)	1,737	1,747	+10	+0.6%	+1	-64
Management & Administrative	2,680	2,698	+18	+0.7%	+27	-57
Catering	22	21	-0	-1.8%	-1	-0
Household Services	147	141	-6	-3.8%	+7	-0
Other Labs & Associated	5	4	-1	-19.2%	+1	-1
Other Support	113	113	+0	+0.2%	+1	-3
Portering	73	72	-1	-1.5%	-2	-5
Support	360	352	-8	-2.1%	+6	-10
Maintenance	58	58	+0	+0.6%	-0	-1
Technical Services	1	1				
Maintenance/ Technical	59	59	+0	+0.6%	-0	-1
General Support	419	411	-7	-1.8%	+6	-11
HCA, Nurse's Aide, etc.	197	198	+1	+0.6%	+13	+4
Health & Social Care Assistants	94	103	+9	+10.0%	+34	-13
Health Care Assistants	291	301	+11	+3.6%	+47	-9
Home Help	17	19	+2	+11.9%	+0	+0
Care, other	726	727	+1	+0.1%	+3	-3
Patient & Client Care	1,033	1,046	+13	+1.3%	+50	-11

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,846	13,057	1.20	13.5%	86.5%	1.11	1.22	86.8%	77.0%	88.3%	63.6%	36.4%	83.4%	60.5%
Consultant Dentistry	10	12	1.18	50.0%	50.0%	1.17	1.18	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Consultant Medicine	23	26	1.15	26.9%	73.1%	1.05	1.19	69.2%	69.2%	68.4%	73.1%	26.9%	71.4%	73.7%
Consultant Paediatrics	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	8	9	1.07	77.8%	22.2%	1.09	1.01	66.7%	66.7%	50.0%	88.9%	11.1%	85.7%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	4	5	1.22		100.0%		1.22	60.0%	60.0%	60.0%	40.0%	60.0%		40.0%
Consultants	48	55	1.15	38.2%	61.8%	1.10	1.19	76.4%	81.0%	73.5%	70.9%	29.1%	76.2%	67.6%
Registrar	453	518	1.14	34.6%	65.4%	1.11	1.16	1.2%	1.2%	0.6%	99.0%	1.0%	98.9%	99.1%
Senior Registrar	3	5	1.56	40.0%	60.0%	1.69	1.48	0.0%	0.0%	0.0%	40.0%	60.0%	50.0%	33.3%
Specialist Registrar	11	11	1.02	18.2%	81.8%	1.00	1.02	36.4%	36.4%	33.3%	100.0%	0.0%	100.0%	100.0%
Registrars	467	534	1.14	34.3%	65.7%	1.11	1.16	1.9%	2.7%	1.4%	98.5%	1.5%	98.4%	98.6%
Senior House Officer	49	62	1.27	35.5%	64.5%	1.32	1.24	21.0%	21.0%	17.5%	95.2%	4.8%	95.5%	95.0%
SHO/ Interns	49	62	1.27	35.5%	64.5%	1.32	1.24	21.0%	27.3%	17.5%	95.2%	4.8%	95.5%	95.0%
Dentists	297	390	1.31	26.2%	73.8%	1.29	1.32	91.5%	91.5%	91.0%	49.7%	50.3%	59.8%	46.2%
Other Medical	218	286	1.31	26.2%	73.8%	1.26	1.33	65.4%	65.4%	73.5%	39.2%	60.8%	48.0%	36.0%
Medical/ Dental, other	515	676	1.31	26.2%	73.8%	1.28	1.33	80.5%	71.8%	83.6%	45.3%	54.7%	54.8%	41.9%
Medical & Dental	1,079	1,327	1.23	30.4%	69.6%	1.19	1.25	45.9%	38.5%	49.1%	70.1%	29.9%	77.9%	66.7%
Clinical Nurse/ Midwife Manager	191	222	1.16	5.0%	95.0%	1.00	1.17	96.8%	96.8%	96.7%	61.7%	38.3%	100.0%	59.7%
Director Nursing/Midwifery, Assistant	170	186	1.09	1.6%	98.4%	1.01	1.09	97.8%	97.8%	97.8%	74.7%	25.3%	100.0%	74.3%
Director of Nursing/Midwifery	43	47	1.10	2.1%	97.9%	1.00	1.10	97.9%	97.9%	97.8%	80.9%	19.1%	100.0%	80.4%
Nurse/ Midwife Manager	403	455	1.13	3.3%	96.7%	1.00	1.13	97.4%	100.0%	97.3%	69.0%	31.0%	100.0%	68.0%
Advanced Nurse/ Midwife Practitioner	5	6	1.15		100.0%		1.15	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Clinical Nurse/ Midwife Specialist	152	175	1.15	5.1%	94.9%	1.02	1.16	98.3%	98.3%	98.2%	64.0%	36.0%	100.0%	62.0%
Nurse/ Midwife Specialist & AN/MP	157	181	1.15	5.0%	95.0%	1.02	1.16	98.3%	100.0%	98.3%	64.1%	35.9%	100.0%	62.2%
Staff Midwives	22	27	1.25	3.7%	96.3%	1.00	1.26	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	30.8%
Staff Nurse [Psychiatric]	14	18	1.27	11.1%	88.9%	1.33	1.26	88.9%	88.9%	87.5%	55.6%	44.4%	50.0%	56.3%
Staff Nurses [General/ Children's]	920	1,223	1.33	3.2%	96.8%	1.09	1.34	87.7%	87.7%	87.8%	45.0%	55.0%	84.6%	43.7%
Staff Nurse/ Staff Midwife	956	1,268	1.33	3.3%	96.7%	1.09	1.34	87.9%	83.3%	88.1%	44.9%	55.1%	83.3%	43.6%
Public Health Nursing	1,469	1,765	1.20	0.3%	99.7%	1.04	1.20	96.8%	96.8%	96.8%	62.7%	37.3%	80.0%	62.7%

Public Health Nurse	1,469	1,765	1.20	0.3%	99.7%	1.04	1.20	96.8%	100.0%	96.8%	62.7%	37.3%	80.0%	62.7%
Post-registration Nurse/ Midwife Student	20	21	1.07		100.0%		1.07	23.8%	23.8%	23.8%	100.0%	0.0%		100.0%
Pre-registration Nurse Intern (COVID-19)	11	11	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	31	32	1.04		100.0%		1.04	50.0%		50.0%	100.0%	0.0%		100.0%
Nursing Education/Clinical	6	6	1.04		100.0%		1.04	83.3%	83.3%	83.3%	83.3%	16.7%		83.3%
Nursing/ Midwifery other	6	6	1.04		100.0%		1.04	83.3%		83.3%	83.3%	16.7%		83.3%
Nursing & Midwifery	3,022	3,707	1.23	1.9%	98.1%	1.06	1.23	93.5%	90.1%	93.6%	57.8%	42.2%	88.7%	57.2%
Health & Social Care	2,590	3,013	1.16	12.8%	87.2%	1.05	1.18	92.0%	89.6%	92.4%	66.2%	33.8%	86.5%	63.2%
Executive Management	73	76	1.04	40.8%	59.2%	1.06	1.03	90.8%	90.8%	88.9%	96.1%	3.9%	93.5%	97.8%
Senior Management (VIII & GM)	230	241	1.05	25.3%	74.7%	1.04	1.05	97.9%	97.9%	97.8%	90.0%	10.0%	96.7%	87.8%
Management (VIII & above)	303	317	1.04	29.0%	71.0%	1.05	1.04	96.2%	96.7%	96.0%	91.5%	8.5%	95.7%	89.8%
Middle Management (V-VII)	643	705	1.10	18.3%	81.7%	1.06	1.10	97.3%	97.3%	98.1%	80.9%	19.1%	95.3%	77.6%
Other Administrative	5	5	1.00	60.0%	40.0%	1.00	1.00	20.0%	20.0%	50.0%	80.0%	20.0%	100.0%	50.0%
Administrative/ Supervisory (V to VII)	648	710	1.10	18.6%	81.4%	1.06	1.10	96.8%	91.7%	97.9%	80.8%	19.2%	95.5%	77.5%
General Administrative (III & IV)	1,747	2,074	1.19	8.1%	91.9%	1.09	1.20	89.4%	89.4%	90.2%	62.0%	38.0%	85.0%	59.9%
Clerical (III & IV)	1,747	2,074	1.19	8.1%	91.9%	1.09	1.20	89.4%	79.6%	90.2%	62.0%	38.0%	85.0%	59.9%
Management & Administrative	2,698	3,101	1.15	12.6%	87.4%	1.07	1.16	91.8%	87.7%	92.4%	69.3%	30.7%	91.0%	66.2%
Catering	21	24	1.13	29.2%	70.8%	1.02	1.18	100.0%	100.0%	100.0%	58.3%	41.7%	85.7%	47.1%
Household Services	141	181	1.28	23.2%	76.8%	1.09	1.36	77.3%	77.3%	77.7%	43.6%	56.4%	71.4%	35.3%
Other Labs & Associated	4	5	1.24	20.0%	80.0%	1.00	1.32	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Other Support	113	265	2.34	30.2%	69.8%	1.37	3.36	70.2%	70.2%	64.9%	29.4%	70.6%	58.8%	16.8%
Portering	72	78	1.08	93.6%	6.4%	1.07	1.26	83.3%	83.3%	80.0%	91.0%	9.0%	94.5%	40.0%
Support	352	553	1.57	36.7%	63.3%	1.17	1.96	75.9%	82.3%	72.3%	44.7%	55.3%	75.4%	26.9%
Maintenance	58	61	1.05	98.4%	1.6%	1.05	1.00	93.4%	93.4%	100.0%	98.4%	1.6%	98.3%	100.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	59	62	1.05	98.4%	1.6%	1.05	1.00	93.5%	93.4%	100.0%	98.4%	1.6%	98.4%	100.0%
General Support	411	615	1.50	42.9%	57.1%	1.14	1.95	77.7%	84.8%	72.4%	50.1%	49.9%	80.7%	27.1%
HCA, Nurse's Aide, etc.	198	239	1.21	18.8%	81.2%	1.06	1.25	92.5%	92.5%	91.2%	60.7%	39.3%	84.4%	55.2%
Health & Social Care Assistants	103	119	1.15	13.4%	86.6%	1.16	1.15	31.1%	31.1%	32.0%	92.4%	7.6%	93.8%	92.2%
Health Care Assistants	301	358	1.19	17.0%	83.0%	1.08	1.21	72.1%	78.7%	70.7%	71.2%	28.8%	86.9%	68.0%
Home Help	19	47	2.53	23.4%	76.6%	2.80	2.46	100.0%	100.0%	100.0%	2.1%	97.9%	0.0%	2.8%
Care, other	727	889	1.22	19.3%	80.7%	1.08	1.26	96.3%	95.3%	96.5%	58.4%	41.6%	78.5%	53.6%
Patient & Client Care	1,046	1,294	1.24	18.9%	81.1%	1.11	1.27	89.7%	91.4%	89.3%	59.9%	40.1%	77.0%	55.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,846	13,057	1.20	13.5%	86.5%	1.11	1.22	86.8%	77.0%	88.3%	63.6%	36.4%	83.4%	60.5%
CHO 1	1,241	1,476	1.19	14.0%	86.0%	1.08	1.21	88.8%	88.8%	90.6%	66.0%	34.0%	84.5%	63.0%
CHO 2	1,172	1,349	1.15	12.9%	87.1%	1.08	1.16	85.5%	85.5%	87.0%	70.6%	29.4%	86.8%	68.2%
CHO 3	753	900	1.20	12.6%	87.4%	1.05	1.22	81.7%	81.7%	83.0%	69.9%	30.1%	91.2%	66.8%
CHO 4	1,378	1,738	1.26	10.6%	89.4%	1.18	1.27	93.0%	93.0%	94.7%	46.8%	53.2%	67.6%	44.4%
CHO 5	978	1,188	1.21	10.9%	89.1%	1.11	1.23	97.6%	97.6%	97.9%	49.4%	50.6%	78.5%	45.8%
CHO 6	772	1,006	1.30	12.5%	87.5%	1.25	1.31	80.7%	80.7%	81.3%	68.6%	31.4%	92.1%	65.2%
CHO 7	1,718	2,026	1.18	15.8%	84.2%	1.09	1.20	86.4%	86.4%	88.0%	67.5%	32.5%	81.6%	64.9%
CHO 8	1,435	1,742	1.21	13.3%	86.7%	1.09	1.24	86.3%	86.3%	88.4%	61.8%	38.2%	80.5%	58.9%
CHO 9	1,269	1,479	1.17	14.7%	85.3%	1.09	1.18	80.5%	80.5%	81.5%	73.1%	26.9%	92.2%	69.8%
other Community Services	130	153	1.18	35.3%	64.7%	1.20	1.17	66.7%	66.7%	67.7%	84.3%	15.7%	87.0%	82.8%

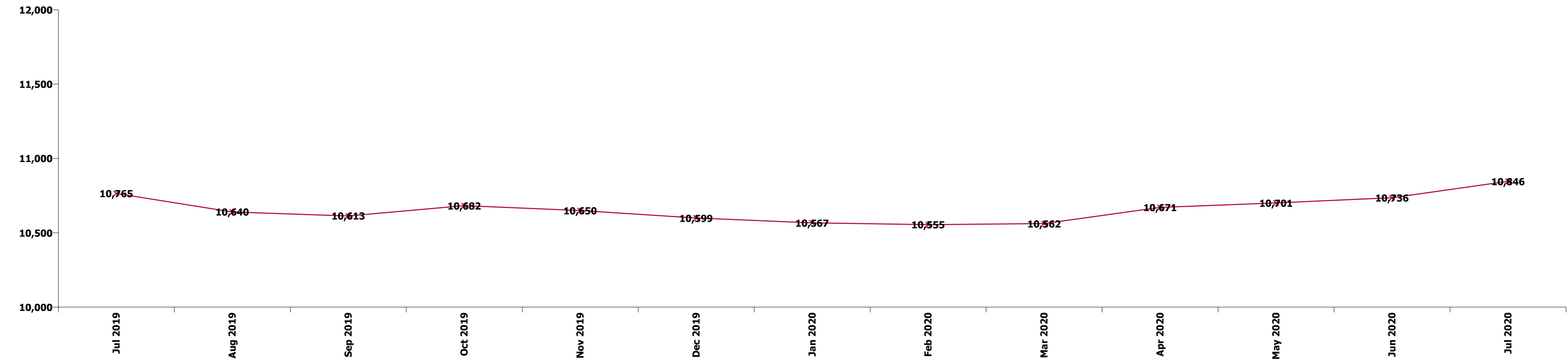
Summary Staff Movement: July 2020

Month-on-month
Summary

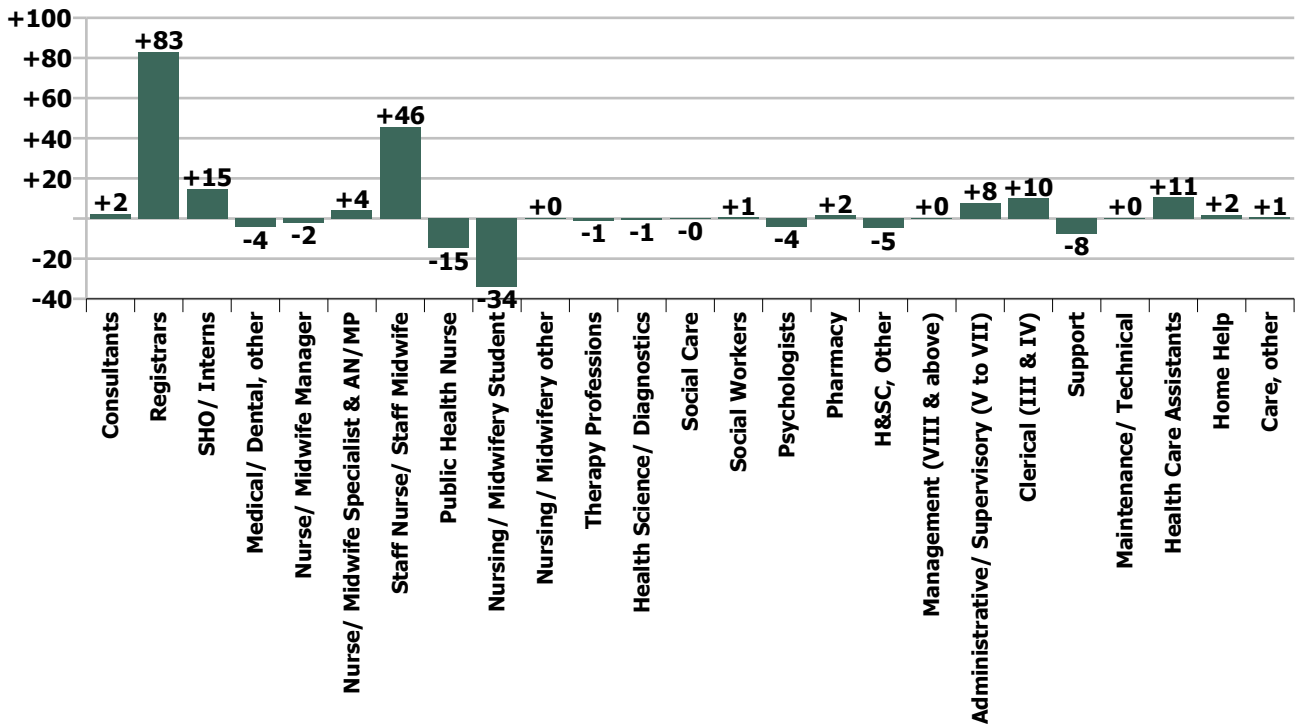
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.0%	+110	+2	+83	+15	-4	+96	-2	+4	+46	-15	-34	+0	-1	-1	-1	-0	+1	-4	+2	-5	-9	+0	+8	+10	+18	-7	+11	+2	+1	+13
CHO 1	+1.0%	+13	+0	+16	-0	+0	+16	-1	-0	+1	-2	-1		-3	+1	-0		-1	-0		-0	-0	+0	+1	+1	+2	-3	+1	+0	+0	+2
CHO 2	+1.3%	+16	+0	+20	+0		+19	+0	+0	+5	+0	-3		+2	-3	-0	-0		-1	+0	-1	-5	-1	-1	+0	-2	+0			+1	+1
CHO 3	+1.4%	+10		+12	-4	-0	+7	+2		-2	-1			-1	-1	+0		+1	+1		+0	+1	-0	-0	+2	+1	+0	+2		+0	+2
CHO 4	+1.1%	+14		+18	-0	-3	+15	-2	+0	+18	-3	-16		-2	+3	-1		+0	-0		-0	+1	+0	+1	+3	+4	+0	-0	+0	-3	-3
CHO 5	+1.7%	+17		-1	+14	+1	+14	+3	+1	+4	-5	-3	+0	+1	-6	-0	+0	-0	-2		-1	-9	+1	+3	-2	+2	+0	+7	+1	+0	+9
CHO 6	+0.2%	+2		-1		-0	-1	-1		+3	-0	-2		-1	+3	+0	-0	+0	-1		+0	+3	-0	+1	-0	+0	-0			+0	+0
CHO 7	-0.1%	-2	+2	+1	+0	+1	+4	-3	+2	+9	-1	-9		-2	-3	-0		-1	+1	+0	-1	-3	+1	-0	+3	+4	-4	-1		-0	-1
CHO 8	+1.4%	+20	+1	+21	-0	-2	+19	+0	-1	+1	-0		+0	-0	-3	-0		+0	+0	+1	-0	-2	-0	+3	-2	+1	+0	+1		+1	+2
CHO 9	+1.4%	+18		+2	+1	-0	+2	-0	+1	+5	-2			+3	+8	+0	+0	+1	-2		-1	+6	-0	+0	+6	+6	-0	+0		+1	+1
other Community Services	+1.9%	+2		-4	+4	-0	+0			+2				+2		+0	-0			+1	-0	+1	-0	+0	+0	-0	-1			+0	+0
		+1.0%	+5.5%	+21.6%	+43.6%	-0.8%	+9.8%	-0.6%	+2.6%	+5.0%	-1.0%	-52.5%	+6.1%	-0.0%	-0.1%	-0.6%	-1.0%	+0.5%	-1.4%	+2.9%	-2.7%	-0.3%	+0.1%	+1.2%	+0.6%	+0.7%	-1.8%	+3.6%	+11.9%	+0.1%	+1.3%

Year-on-year Summary

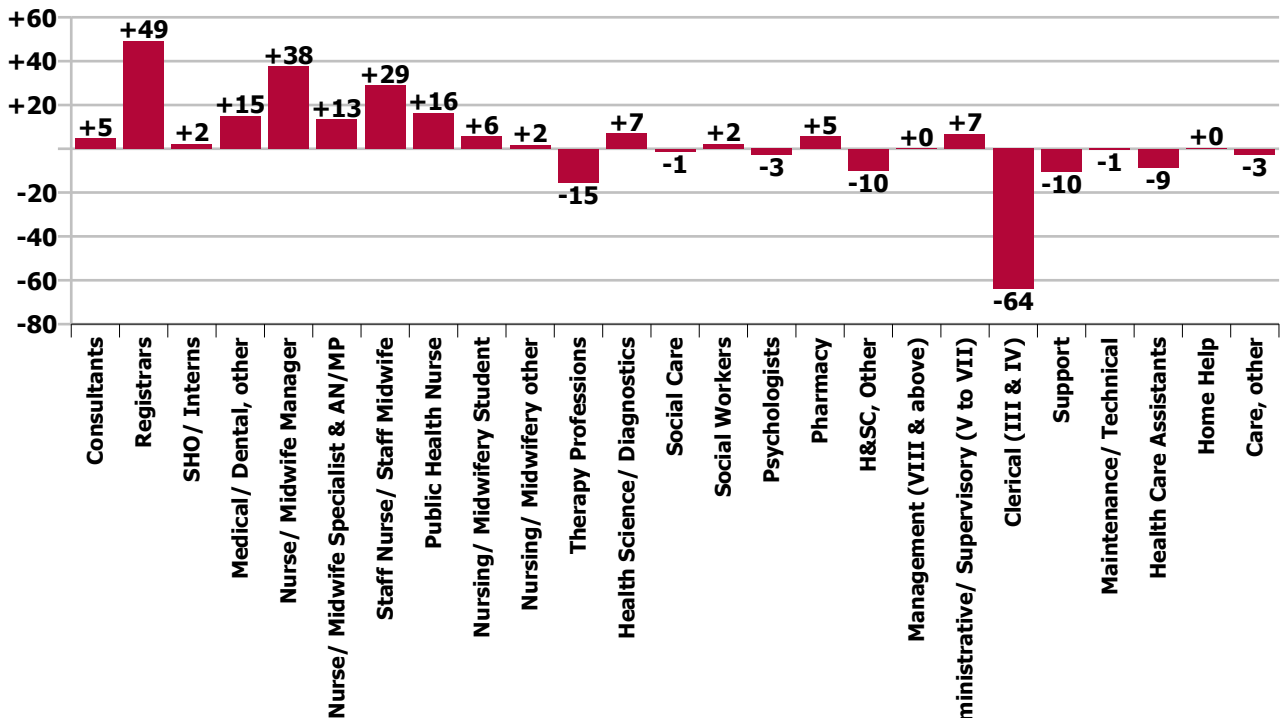
WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.8%	+81	+5	+49	+2	+15	+71	+38	+13	+29	+16	+6	+2	+104	-15	+7	-1	+2	-3	+5	-10	-15	+0	+7	-64	-57	-11	-9	+0	-3	-11
CHO 1	+3.3%	+40	+1	+3	-1	+1	+4	+6	+5	+14	-3	-2	+0	+19	-9	-0		+1	-1		+0	-8	-1	+13	-3	+9	+8	+6	+0	+2	+8
CHO 2	+1.9%	+22	+0	+18	+2	+2	+22	+4	-2	-9	+14			+7	+7	+1	-1	-1	-1		-4	+2	+1	+2	-8	-4	-1	-3		-0	-3
CHO 3	-5.6%	-44		+5	-4	+1	+1	+2	-1	-8	-3			-11	+1	+0		-1	-1		+0	-1	+1	-14	-18	-31	-2	+1		-1	-0
CHO 4	+2.1%	+29		+14	-2	+1	+13	+3	+1	+27	+5	-11		+25	+5	+0	-2	+4	+1	-0	-1	+7	-1	+5	-13	-10	+1	-5	-1	-2	-8
CHO 5	+0.8%	+8		-1	+2	+3	+4	+9	+1	+7	+1	+9	+1	+28	-12	+5	-0	+0	-7		-0	-14	-3	-0	-6	-9	-2	+1	+1	+1	
CHO 6	-0.5%	-4	-1	-2		-2	-5	+3	-0	-4	+3	+2	+1	+4	-8	+1	+0	-1	+0	+1	-0	-7	+2	-3	+5	+4	+2	+2		-5	-3
CHO 7	+0.3%	+5	+4	-0	+1	+8	+12	+3	+7	-11	-0	+10		+10	-6		+0	+1	+2	+4	-3	-2	+1	+1	-8	-7	-9	-0		+1	+1
CHO 8	+1.8%	+25	+1	+8	-1	+2	+10	+6	-0	-3	+11	-2	+1	+12	+7	+1	+1	+0	+3	+1	-2	+11	-3	+7	-8	-3	-0	-7	-0	+3	-4
CHO 9	-0.2%	-2	+1	+5	+4	-1	+9	+3	+2	+15	-10		-1	+8	-0	-2	+1	-1	+0	-1	-2	-5	+2	-3	-5	-5	-3			-0	-3
other Community Services	+2.5%	+3		-1	+2	-0	+1	-0		+3				+2		-0	+0	-1		+1	+2	+2	-0	-1	+0	-1	-1			+0	+0
		+0.8%	+11.2%	+11.8%	+4.9%	+3.0%	+7.1%	+10.3%	+9.3%	+3.1%	+1.1%	+22.7%	+45.8%	+3.6%	-0.9%	+6.6%	-3.6%	+1.6%	-1.0%	+10.2%	-5.3%	-0.6%	+0.0%	+1.0%	-3.5%	-2.1%	-2.6%	-2.8%	+2.1%	-0.4%	-1.0%



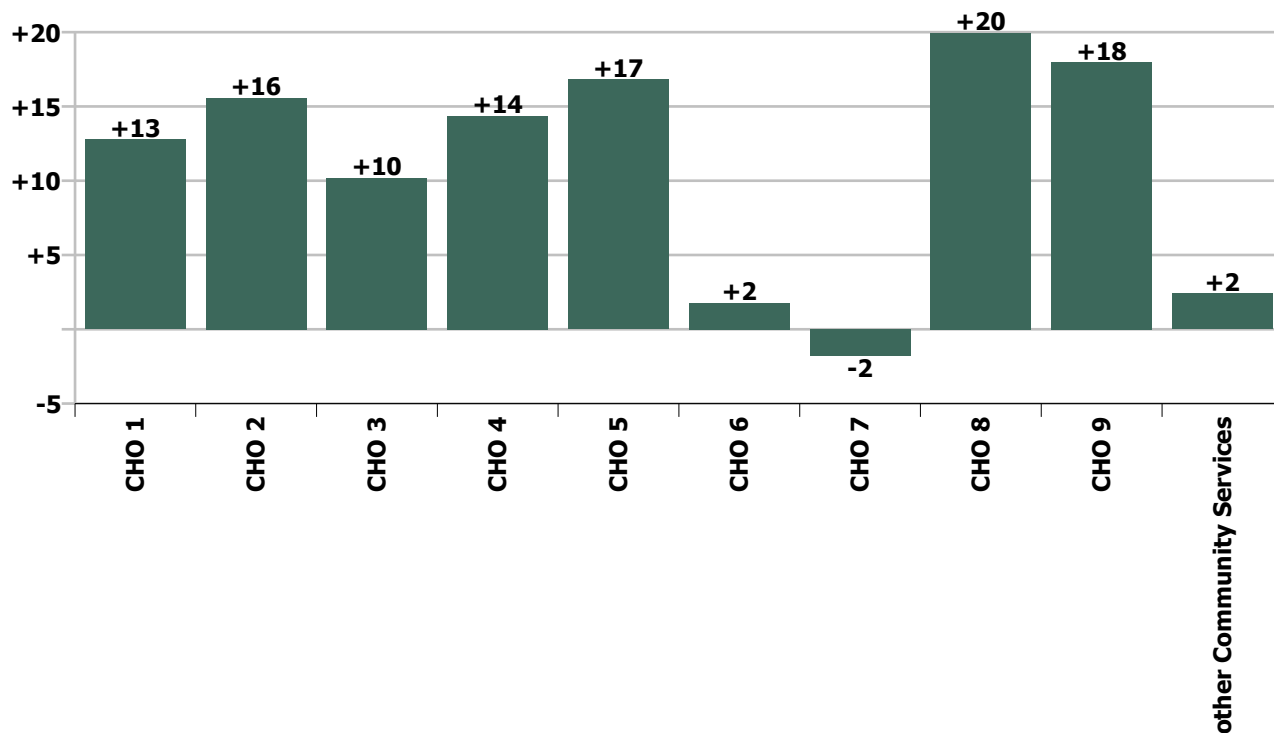
Staff Group change since: Jun 2020



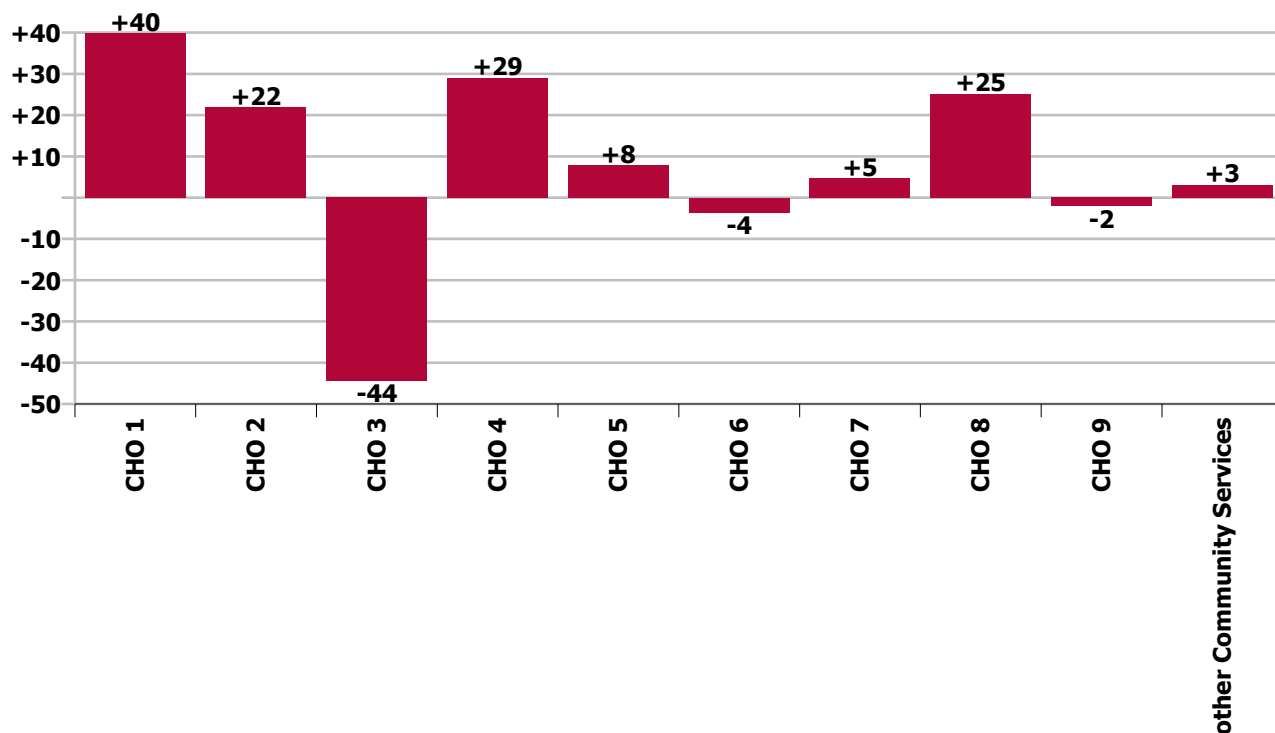
Staff Group change since: Jul 2019



CHO change since: Jun 2020



CHO change since: Jul 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Oct 2013 figure: 10,789)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,846	+57	+535	+399	+327	-85	+247	+0.5%	+5.2%	+3.8%	+3.1%	-0.8%	+2.3%
Consultant Anaesthesia		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Dentistry	10	+0	-0	-0	-1	-1	-1	+0.9%	-3.8%	-3.8%	-12.1%	-12.1%	-8.4%
Consultant Medicine	23	+7	+6	+4	+3	+6	+5	+43.4%	+39.6%	+24.2%	+13.7%	+32.7%	+27.0%
Consultant, Other		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1	+1	+1				+50.0%	+50.0%	+50.0%			
Consultant Psychiatry	8	+1	-1	+1	-1	+2	+0	+19.7%	-6.3%	+19.7%	-11.1%	+30.9%	+0.1%
Consultant Radiology	1												
Consultant Surgery	4	-2	-1	-1	-1	-0	+0	-35.0%	-18.3%	-18.7%	-14.0%	-8.9%	+1.2%
Consultants	48	+5	+4	+4	-0	+6	+4	+12.6%	+9.2%	+9.0%	-0.8%	+13.7%	+8.9%
Registrar	453	+126	+116	+124	+111	+93	+71	+38.4%	+34.3%	+37.4%	+32.3%	+25.8%	+18.7%
Senior Registrar	3	-1	-0	-1	-1	-1	+0	-30.7%	-13.2%	-13.9%	-13.9%	-20.1%	+15.5%
Specialist Registrar	11	-0	+2	+3	+1	+1	+1	-0.8%	+21.2%	+37.0%	+11.7%	+11.4%	+8.1%
Registrars	467	+124	+117	+126	+111	+93	+73	+36.3%	+33.4%	+36.9%	+31.2%	+24.9%	+18.4%
Senior House Officer	49	+16	+1	+9	+19	+12	+12	+49.4%	+3.1%	+22.0%	+65.0%	+32.2%	+31.4%
SHO/ Interns	49	+16	+1	+9	+19	+12	+12	+49.4%	+3.1%	+22.0%	+65.0%	+32.2%	+31.4%
Dentists	297	-13	-4	-7	-5	-9	-5	-4.2%	-1.3%	-2.4%	-1.8%	-2.8%	-1.5%
Other Medical	218	-4	-3	+2	-16	-19	-0	-1.7%	-1.6%	+0.8%	-6.9%	-8.2%	-0.1%
Medical/ Dental, other	515	-17	-7	-5	-22	-28	-5	-3.2%	-1.4%	-1.0%	-4.0%	-5.2%	-0.9%
Medical & Dental	1,079	+129	+115	+133	+109	+83	+84	+13.6%	+12.0%	+14.1%	+11.2%	+8.3%	+8.4%
Clinical Nurse/ Midwife Manager	191	+53	+41	+41	+31	+20	+23	+38.2%	+27.0%	+27.8%	+19.8%	+11.7%	+13.7%
Director Nursing/Midwifery, Assistant	170	+50	+33	+18	+31	+20	+16	+41.9%	+23.7%	+11.6%	+22.0%	+13.1%	+10.3%
Director of Nursing/Midwifery	43	+22	+8	+10	+9	+7	+5	+109.5%	+23.3%	+29.4%	+27.1%	+19.1%	+13.8%
Nurse/ Midwife Manager	403	+125	+81	+69	+71	+47	+44	+45.0%	+25.2%	+20.6%	+21.4%	+13.0%	+12.2%
Advanced Nurse/ Midwife Practitioner	5	+3	+3	+2	+3	+3	+3	+160.5%	+160.5%	+86.7%	+127.5%	+105.1%	+105.1%
Clinical Nurse/ Midwife Specialist	152	+57	+39	+34	+12	+9	+12	+60.1%	+34.6%	+29.2%	+8.8%	+6.0%	+8.4%
Nurse/ Midwife Specialist & AN/MP	157	+60	+42	+37	+15	+11	+14	+62.2%	+36.8%	+30.5%	+10.7%	+7.7%	+10.1%
Staff Midwives	22	+21	+20	+19	+16	+15	+13	+2595.0%	+978.0%	+675.5%	+309.9%	+232.2%	+165.5%

Jul 2020 (Oct 2013 figure: 10,789)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,846	+57	+535	+399	+327	-85	+247	+0.5%	+5.2%	+3.8%	+3.1%	-0.8%	+2.3%
Staff Nurse [Psychiatric]	14	+11	+10	+9	-0	+6	+6	+316.8%	+222.0%	+167.4%	-0.1%	+70.1%	+66.5%
Staff Nurses [General/ Children's]	920	+246	+163	+111	+83	+55	+75	+36.5%	+21.6%	+13.7%	+9.9%	+6.3%	+8.9%
Staff Nurse/ Staff Midwife	956	+278	+193	+139	+99	+76	+94	+40.9%	+25.2%	+17.0%	+11.5%	+8.6%	+10.9%
Public Health Nursing	1,469	+8	-3	-4	-19	-47	-44	+0.5%	-0.2%	-0.3%	-1.3%	-3.1%	-2.9%
Public Health Nurse	1,469	+8	-3	-4	-19	-47	-44	+0.5%	-0.2%	-0.3%	-1.3%	-3.1%	-2.9%
Post-registration Nurse/ Midwife Student	20	+0	-91	-92	-109	-73	-76	+2.3%	-82.3%	-82.4%	-84.8%	-78.8%	-79.4%
Student Intellectual Disability Nursing Int	4	+4	+4	+4	+4	+4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Student Psychiatric Nursing Intern (COVI	7	+7	+7	+7	+7	+7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Pre-registration Nurse Intern (COVID-19)	11	+11	+11	+11	+11	+11	+11	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	31	+11	-80	-81	-98	-62	-65	+59.5%	-72.4%	-72.6%	-76.2%	-67.0%	-67.9%
Nursing Education/Clinical	6	+3	+2	+2	+2	+3	+2	+134.1%	+41.9%	+64.6%	+64.6%	+92.0%	+51.6%
Other Nursing/ Midwifery		-2	-2	-2	-0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	6	+1	-0	+0	+2	+2	+2	+29.1%	-5.0%	+4.7%	+45.8%	+44.0%	+51.6%
Nursing & Midwifery	3,022	+484	+232	+159	+70	+27	+46	+19.1%	+8.3%	+5.6%	+2.4%	+0.9%	+1.5%
Dietitians	117	+57	+29	+27	+12	-0	+8	+96.7%	+32.5%	+29.7%	+11.6%	-0.1%	+6.9%
Occupational Therapists	534	+73	+30	+38	+18	-6	+19	+15.9%	+6.0%	+7.7%	+3.5%	-1.1%	+3.7%
Orthoptists	11	+6	+4	+6	+5	+2	-2	+102.3%	+60.0%	+95.0%	+79.1%	+15.4%	-13.9%
Physiotherapists	556	+78	+15	+13	-7	-7	+14	+16.4%	+2.8%	+2.3%	-1.2%	-1.2%	+2.5%
Podiatrists & Chiropodists	32	+13	+17	+13	+10	+9	+8	+68.0%	+113.2%	+67.4%	+44.4%	+37.2%	+31.3%
Speech & Language Therapists	518	+97	+67	+16	-28	-30	-8	+22.9%	+14.8%	+3.2%	-5.0%	-5.5%	-1.5%
Therapy Professions	1,769	+324	+162	+112	+11	-33	+38	+22.5%	+10.1%	+6.8%	+0.6%	-1.8%	+2.2%
Audiology	48	+27	+20	+19	+18	-0	+4	+125.7%	+70.8%	+65.0%	+61.1%	-0.1%	+9.4%
Biochemists	8	+2	+1	+0	+0	-0	+0	+24.6%	+15.5%	+2.5%	+2.5%	-2.4%	+2.4%
Clinical Engineering	8	+7	+7	+5	+6	+1		+700.0%	+700.0%	+166.7%	+300.0%	+14.3%	
Medical Laboratory	45	-37	-11	-1	-1	-2	+3	-45.1%	-20.3%	-1.2%	-2.4%	-4.2%	+6.8%
Phlebotomists	0	-0	-0	-0	-0			-68.6%	-48.8%	-66.2%	-65.1%		
Physicists	1	-1	-2	-2	-1	-1	-1	-44.4%	-66.7%	-66.7%	-43.8%	-50.0%	-50.0%
Radiographers	4	-1	-1	-1	-2	-1	-0	-23.3%	-19.1%	-19.1%	-27.2%	-20.4%	-1.6%
Health Science/ Diagnostics	115	-4	+13	+20	+20	-3	+6	-3.7%	+13.1%	+21.3%	+21.8%	-2.9%	+5.7%

Jul 2020 (Oct 2013 figure: 10,789)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,846	+57	+535	+399	+327	-85	+247	+0.5%	+5.2%	+3.8%	+3.1%	-0.8%	+2.3%
Social Care	34	-64	-1	-1	+1	-0	-2	-65.5%	-2.0%	-3.3%	+2.6%	-0.6%	-4.3%
Social Workers	143	+2	+3	-7	-10	-9	+4	+1.1%	+2.2%	-4.8%	-6.6%	-6.1%	+2.8%
Psychologists	293	+76	+0	+9	+9	-4	-8	+35.1%	+0.1%	+3.2%	+3.3%	-1.5%	-2.6%
Pharmacy	59	+1	-6	-3	-4	+1	+2	+1.2%	-8.6%	-4.7%	-5.7%	+1.4%	+2.8%
Counsellor Therapists	107	-6	+10	-8	-14	-9	-8	-5.4%	+10.9%	-6.9%	-11.9%	-7.7%	-7.0%
Dental Hygienists	61	+6	+6	+6	+6	+3	+3	+11.0%	+11.7%	+10.2%	+11.4%	+5.5%	+5.6%
Environmental Health Officers	0						-1	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0	-100.0%
Other Health & Social Care	7	-4	-2	-1	-2	-2	-1	-36.9%	-19.6%	-12.3%	-20.3%	-27.1%	-13.9%
Play Therapists/ Specialists	2	+0	+0	+1	-0	-0	+0	+23.5%	+2.9%	+29.3%	-1.6%	-1.6%	+6.9%
H&SC, Other	176	-4	+15	-3	-10	-8	-6	-1.9%	+9.5%	-1.5%	-5.3%	-4.5%	-3.4%
Health & Social Care Professionals	2,590	+331	+188	+127	+18	-58	+35	+14.6%	+7.8%	+5.2%	+0.7%	-2.2%	+1.4%
Executive Management	73	+48	+36	+8	+2	-1	+2	+187.2%	+97.8%	+12.0%	+2.6%	-1.4%	+3.2%
Senior Management (VIII & GM)	230	+65	+36	+36	+9	-5	-5	+39.5%	+18.4%	+18.8%	+4.1%	-2.2%	-1.9%
Management (VIII & above)	303	+113	+72	+44	+11	-6	-2	+59.1%	+31.0%	+17.1%	+3.7%	-2.0%	-0.7%
Middle Management (V-VII)	643	+147	+187	+153	+99	+17	+26	+29.7%	+40.9%	+31.3%	+18.2%	+2.8%	+4.2%
Other Administrative	5	+5	+5	+5	+5	+3	+3	+900.0%	+900.0%	+900.0%	+900.0%	+150.0%	+150.0%
Administrative/ Supervisory (V to VII)	648	+152	+191	+158	+103	+20	+29	+30.6%	+41.9%	+32.1%	+19.0%	+3.3%	+4.7%
General Administrative (III & IV)	1,747	-135	-27	-26	-52	-82	+1	-7.2%	-1.5%	-1.5%	-2.9%	-4.5%	+0.0%
Clerical (III & IV)	1,747	-135	-27	-26	-52	-82	+1	-7.2%	-1.5%	-1.5%	-2.9%	-4.5%	+0.0%
Management & Administrative	2,698	+130	+236	+176	+63	-68	+27	+5.0%	+9.6%	+7.0%	+2.4%	-2.5%	+1.0%
Catering	21	+6	-1	-0	-4	-2	-1	+40.0%	-5.0%	-1.8%	-15.3%	-8.8%	-4.2%
Household Services	141	+23	-10	-6	+1	-6	+7	+19.3%	-6.6%	-4.0%	+0.4%	-4.0%	+5.2%
Other Labs & Associated	4	+0	+0	+2	-1	-1	+1	+4.7%	+5.5%	+102.0%	-16.9%	-14.8%	+29.9%
Other Support	113	-9	-6	-11	-19	-16	+1	-7.5%	-5.1%	-8.6%	-14.6%	-12.4%	+0.5%
Portering	72	-22	-16	-14	-10	-7	-2	-23.2%	-18.0%	-15.8%	-12.3%	-9.1%	-2.7%
Support	352	-2	-33	-28	-34	-32	+6	-0.5%	-8.6%	-7.5%	-8.7%	-8.3%	+1.6%
Maintenance	58	-1	-7	+1	+2	+1	-0	-1.6%	-10.2%	+1.6%	+4.4%	+1.5%	-0.2%
Technical Services	1		+1			+0			-100.0%			+11.1%	
Maintenance/ Technical	59	-1	-6	+1	+2	+1	-0	-1.5%	-8.7%	+1.6%	+4.3%	+1.7%	-0.2%

Jul 2020 (Oct 2013 figure: 10,789)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,846	+57	+535	+399	+327	-85	+247	+0.5%	+5.2%	+3.8%	+3.1%	-0.8%	+2.3%
General Support	411	-3	-39	-28	-31	-31	+6	-0.7%	-8.6%	-6.3%	-7.1%	-7.0%	+1.4%
HCA, Nurse's Aide, etc.	198	+34	+28	+28	+22	-1	+13	+20.9%	+16.3%	+16.4%	+12.5%	-0.5%	+7.1%
Health & Social Care Assistants	103	+82	+86	+84	+80	-22	+34	+391.7%	+486.5%	+428.6%	+348.0%	-17.3%	+49.4%
Health Care Assistants	301	+116	+114	+112	+102	-23	+47	+63.1%	+60.5%	+59.0%	+51.4%	-7.0%	+18.6%
Home Help	19	-1,073	-279	-264	-4	-1	+0	-98.3%	-93.8%	-93.4%	-16.9%	-3.2%	+0.9%
Community Welfare Officers	2	-10	-3	-3	-2	-1	-0	-86.8%	-68.8%	-68.8%	-59.9%	-46.0%	-4.9%
Other Care Grades	725	-45	-27	-13	+4	-13	+3	-5.9%	-3.6%	-1.7%	+0.5%	-1.8%	+0.4%
Care, other	727	-55	-31	-16	+1	-14	+3	-7.1%	-4.1%	-2.2%	+0.2%	-1.9%	+0.4%
Ambulance Officers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-Hospital Care (Ambulance)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,046	-1,013	-197	-169	+100	-38	+50	-49.2%	-15.8%	-13.9%	+10.5%	-3.5%	+5.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Mar 2009 to Jul 2020

Jul 2020 (Oct 2013 figure: 10,789)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,846	+57	+327	-85	+247	+0.5%	+3.1%	-0.8%	+2.3%
Consultant Anaesthesia		-0				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Dentistry	10	+0	-1	-1	-1	+0.9%	-12.1%	-12.1%	-8.4%
Consultant Medicine	23	+7	+3	+6	+5	+43.4%	+13.7%	+32.7%	+27.0%
Consultant, Other		-1				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1				+50.0%			
Consultant Psychiatry	8	+1	-1	+2	+0	+19.7%	-11.1%	+30.9%	+0.1%
Consultant Radiology	1								
Consultant Surgery	4	-2	-1	-0	+0	-35.0%	-14.0%	-8.9%	+1.2%
Consultants	48	+5	-0	+6	+4	+12.6%	-0.8%	+13.7%	+8.9%
Registrar	453	+126	+111	+93	+71	+38.4%	+32.3%	+25.8%	+18.7%
Senior Registrar	3	-1	-1	-1	+0	-30.7%	-13.9%	-20.1%	+15.5%
Specialist Registrar	11	-0	+1	+1	+1	-0.8%	+11.7%	+11.4%	+8.1%
Registrars	467	+124	+111	+93	+73	+36.3%	+31.2%	+24.9%	+18.4%
Senior House Officer	49	+16	+19	+12	+12	+49.4%	+65.0%	+32.2%	+31.4%
SHO/ Interns	49	+16	+19	+12	+12	+49.4%	+65.0%	+32.2%	+31.4%
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Medical/ Dental, other	515	-17	-22	-28	-5	-3.2%	-4.0%	-5.2%	-0.9%
Medical & Dental	1,079	+129	+109	+83	+84	+13.6%	+11.2%	+8.3%	+8.4%
Clinical Nurse/ Midwife Manager	191	+53	+31	+20	+23	+38.2%	+19.8%	+11.7%	+13.7%
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Director of Nursing/Midwifery	43	+22	+9	+7	+5	+109.5%	+27.1%	+19.1%	+13.8%
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Advanced Nurse/ Midwife Practitioner	5	+3	+3	+3	+3	+160.5%	+127.5%	+105.1%	+105.1%
Clinical Nurse/ Midwife Specialist	152	+57	+12	+9	+12	+60.1%	+8.8%	+6.0%	+8.4%
Nurse/ Midwife Specialist & AN/MP	157	+60	+15	+11	+14	+62.2%	+10.7%	+7.7%	+10.1%
Staff Midwives	22	+21	+16	+15	+13	+2595.0%	+309.9%	+232.2%	+165.5%
Staff Nurse [Psychiatric]	14	+11	-0	+6	+6	+316.8%	-0.1%	+70.1%	+66.5%
Staff Nurses [General/ Children's]	920	+246	+83	+55	+75	+36.5%	+9.9%	+6.3%	+8.9%
Staff Nurse/ Staff Midwife	956	+278	+99	+76	+94	+40.9%	+11.5%	+8.6%	+10.9%
Public Health Nursing	1,469	+8	-19	-47	-44	+0.5%	-1.3%	-3.1%	-2.9%
Public Health Nurse	1,469	+8	-19	-47	-44	+0.5%	-1.3%	-3.1%	-2.9%
Post-registration Nurse/ Midwife Student	20	+0	-109	-73	-76	+2.3%	-84.8%	-78.8%	-79.4%
Pre-registration Nurse Intern (COVID-19)	11	+11	+11	+11	+11	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	31	+11	-98	-62	-65	+59.5%	-76.2%	-67.0%	-67.9%
Nursing Education/Clinical	6	+3	+2	+3	+2	+134.1%	+64.6%	+92.0%	+51.6%
Other Nursing/ Midwifery		-2	-0	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	6	+1	+2	+2	+2	+29.1%	+45.8%	+44.0%	+51.6%
Nursing & Midwifery	3,022	+484	+70	+27	+46	+19.1%	+2.4%	+0.9%	+1.5%
Dietitians	117	+57	+12	-0	+8	+96.7%	+11.6%	-0.1%	+6.9%
Occupational Therapists	534	+73	+18	-6	+19	+15.9%	+3.5%	-1.1%	+3.7%
Orthoptists	11	+6	+5	+2	-2	+102.3%	+79.1%	+15.4%	-13.9%
Physiotherapists	556	+78	-7	-7	+14	+16.4%	-1.2%	-1.2%	+2.5%
Podiatrists & Chiropodists	32	+13	+10	+9	+8	+68.0%	+44.4%	+37.2%	+31.3%
Speech & Language Therapists	518	+97	-28	-30	-8	+22.9%	-5.0%	-5.5%	-1.5%
Therapy Professions	1,769	+324	+11	-33	+38	+22.5%	+0.6%	-1.8%	+2.2%
Audiology	48	+27	+18	-0	+4	+125.7%	+61.1%	-0.1%	+9.4%
Biochemists	8	+2	+0	-0	+0	+24.6%	+2.5%	-2.4%	+2.4%
Clinical Engineering	8	+7	+6	+1		+700.0%	+300.0%	+14.3%	
Medical Laboratory	45	-37	-1	-2	+3	-45.1%	-2.4%	-4.2%	+6.8%
Phlebotomists	0	-0	-0			-68.6%	-65.1%		
Physicists	1	-1	-1	-1	-1	-44.4%	-43.8%	-50.0%	-50.0%
Radiographers	4	-1	-2	-1	-0	-23.3%	-27.2%	-20.4%	-1.6%
Health Science/ Diagnostics	115	-4	+20	-3	+6	-3.7%	+21.8%	-2.9%	+5.7%
Social Care	34	-64	+1	-0	-2	-65.5%	+2.6%	-0.6%	-4.3%
Social Workers	143	+2	-10	-9	+4	+1.1%	-6.6%	-6.1%	+2.8%
Psychologists	293	+76	+9	-4	-8	+35.1%	+3.3%	-1.5%	-2.6%
Pharmacy	59	+1	-4	+1	+2	+1.2%	-5.7%	+1.4%	+2.8%
Counsellor Therapists	107	-6	-14	-9	-8	-5.4%	-11.9%	-7.7%	-7.0%
Dental Hygienists	61	+6	+6	+3	+3	+11.0%	+11.4%	+5.5%	+5.6%
Environmental Health Officers	0				-1	-100.0%	-100.0%		-100.0%
Other Health & Social Care	7	-4	-2	-2	-1	-36.9%	-20.3%	-27.1%	-13.9%
Play Therapists/ Specialists	2	+0	-0	-0	+0	+23.5%	-1.6%	-1.6%	+6.9%

Jul 2020 (Oct 2013 figure: 10,789)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,846	+57	+327	-85	+247	+0.5%	+3.1%	-0.8%	+2.3%
H&SC, Other	176	-3	-10	-8	-6	-1.9%	-5.3%	-4.5%	-3.4%
Health & Social Care Professionals	2,590	+331	+18	-58	+35	+14.6%	+0.7%	-2.2%	+1.4%
Executive Management	73	+48	+2	-1	+2	+187.2%	+2.6%	-1.4%	+3.2%
Senior Management (VIII & GM)	230	+65	+9	-5	-5	+39.5%	+4.1%	-2.2%	-1.9%
Management (VIII & above)	303	+113	+11	-6	-2	+59.1%	+3.7%	-2.0%	-0.7%
Middle Management (V-VII)	643	+147	+99	+17	+26	+29.7%	+18.2%	+2.8%	+4.2%
Other Administrative	5	+5	+5	+3	+3	+900.0%	+900.0%	+150.0%	+150.0%
Administrative/ Supervisory (V to VII)	648	+152	+103	+20	+29	+30.6%	+19.0%	+3.3%	+4.7%
General Administrative (III & IV)	1,747	-135	-52	-82	+1	-7.2%	-2.9%	-4.5%	+0.0%
Clerical (III & IV)	1,747	-135	-52	-82	+1	-7.2%	-2.9%	-4.5%	+0.0%
Management & Administrative	2,698	+130	+63	-68	+27	+5.0%	+2.4%	-2.5%	+1.0%
Support	352	-2	-34	-32	+6	-0.5%	-8.7%	-8.3%	+1.6%
Maintenance	58	-1	+2	+1	-0	-1.6%	+4.4%	+1.5%	-0.2%
Technical Services	1			+0				+11.1%	
Maintenance/ Technical	59	-1	+2	+1	-0	-1.5%	+4.3%	+1.7%	-0.2%
General Support	411	-3	-31	-31	+6	-0.7%	-7.1%	-7.0%	+1.4%
HCA, Nurse's Aide, etc.	198	+34	+22	-1	+13	+20.9%	+12.5%	-0.5%	+7.1%
Health & Social Care Assistants	103	+82	+80	-22	+34	+391.7%	+348.0%	-17.3%	+49.4%
Health Care Assistants	301	+116	+102	-23	+47	+63.1%	+51.4%	-7.0%	+18.6%
Home Help	19	-1,073	-4	-1	+0	-98.3%	-16.9%	-3.2%	+0.9%
Community Welfare Officers	2	-10	-2	-1	-0	-86.8%	-59.9%	-46.0%	-4.9%
Other Care Grades	725	-45	+4	-13	+3	-5.9%	+0.5%	-1.8%	+0.4%
Care, other	727	-55	+1	-14	+3	-7.1%	+0.2%	-1.9%	+0.4%
Ambulance Officers		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pre-Hospital Care (Ambulance)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-2				-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,046	-1,013	+100	-38	+50	-49.2%	+10.5%	-3.5%	+5.0%

Source: Health Service Personnel Census