

Primary Care Service Employment Report: September 2021

Employment by Staff Group

Sep 2021 (Dec 2020 figure: 11,572)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	12,185	12,205	+20	+0.2%	+632	+1,355
Consultants	46	46	-1	-1.8%	+4	-0
Registrars	443	435	-9	-1.9%	+31	+23
SHO/ Interns	39	38	-1	-1.8%	-4	-8
Medical/ Dental, other	488	493	+5	+1.1%	-26	-42
Medical & Dental	1,016	1,011	-5	-0.5%	+5	-28
Nurse/ Midwife Manager	446	452	+5	+1.2%	+47	+49
Nurse/ Midwife Specialist & AN/MP	187	186	-1	-0.7%	+1	+18
Staff Nurse/ Staff Midwife	972	971	-2	-0.2%	+44	+73
Public Health Nurse	1,501	1,503	+2	+0.2%	-29	-20
<i>Post-registration Nurse/ Midwife Student</i>	16	33	+17	+103.2%	-62	+10
Nursing/ Midwifery Student	16	33	+17	+103.2%	-73	+10
Nursing/ Midwifery other	6	5	-1	-13.9%	-2	-0
Nursing & Midwifery	3,129	3,150	+21	+0.7%	-12	+130
Therapy Professions	1,800	1,805	+5	+0.3%	+13	+23
Health Science/ Diagnostics	87	87	-0	-0.3%	-7	-1
Social Care	31	33	+2	+5.4%	+0	-1
Social Workers	157	153	-4	-2.4%	+2	+10
Psychologists	293	287	-6	-2.1%	-13	-7
Pharmacy	71	72	+1	+0.9%	+9	+9
H&SC, Other	265	265	+1	+0.3%	+56	+64
Health & Social Care Professionals	2,705	2,703	-2	-0.1%	+62	+97
Management (VIII & above)	307	318	+11	+3.7%	+20	+18
Administrative/ Supervisory (V to VII)	793	808	+15	+1.9%	+123	+161
Clerical (III & IV)	2,052	2,044	-7	-0.4%	+207	+283
Management & Administrative	3,152	3,171	+19	+0.6%	+349	+463
Support	351	350	-1	-0.3%	-1	-12
Maintenance/ Technical	61	63	+3	+4.5%	+7	+4
General Support	412	413	+1	+0.4%	+6	-9
Health Care Assistants	957	936	-21	-2.2%	+157	+637
Home Help	17	17	+0	+1.6%	-1	-5
Care, other	798	803	+6	+0.7%	+66	+70
Patient & Client Care	1,772	1,757	-15	-0.9%	+222	+702

Primary Care Services Employment by Administration (HSE / S38): September 2021

Sep 2021 (Dec 2020 figure: 11,572)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total	12,185	12,205	+20	+0.2%	+632	+1,355
HSE	11,467	11,482	+15	+0.1%	+610	+1,326
Section 38 Voluntary Agencies	718	723	+5	+0.7%	+23	+30

Employment by Staff Group

Sep 2021 (Dec 2020 figure: 10,872)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Health Service Executive	11,467	11,482	+15	+0.1%	+610	+1,326
Consultants	34	33	-1	-2.4%	+3	+1
Registrars	430	421	-9	-2.0%	+31	+22
SHO/ Interns	21	21	-0	-0.8%	-1	-5
Medical/ Dental, other	477	477	+0	+0.1%	-28	-45
Medical & Dental	961	952	-9	-1.0%	+5	-27
Nurse/ Midwife Manager	395	399	+5	+1.1%	+44	+46
Nurse/ Midwife Specialist & AN/MP	150	149	-1	-0.4%	+2	+12
Staff Nurse/ Staff Midwife	859	854	-5	-0.6%	+35	+65
Public Health Nurse	1,501	1,503	+2	+0.2%	-29	-20
Post-registration Nurse/ Midwife Student	16	33	+17	+103.2%	-62	+10
Nursing/ Midwifery Student	16	33	+17	+103.2%	-73	+10
Nursing/ Midwifery other	4	3	-1	-21.3%	-2	-0
Nursing & Midwifery	2,925	2,942	+17	+0.6%	-23	+112
Therapy Professions	1,764	1,768	+3	+0.2%	+11	+24
Health Science/ Diagnostics	83	82	-0	-0.4%	-6	-1
Social Care	31	33	+2	+5.4%	+0	-1
Social Workers	146	142	-4	-2.6%	+1	+10
Psychologists	293	287	-6	-2.1%	-13	-7
Pharmacy	61	61	+1	+0.8%	+8	+8
H&SC, Other	261	262	+1	+0.3%	+56	+63
Health & Social Care Professionals	2,638	2,635	-4	-0.1%	+57	+95
Management (VIII & above)	299	310	+11	+3.8%	+19	+18
Administrative/ Supervisory (V to VII)	758	775	+17	+2.2%	+121	+158
Clerical (III & IV)	1,979	1,973	-7	-0.3%	+203	+283
Management & Administrative	3,036	3,057	+21	+0.7%	+344	+458
Support	256	255	-1	-0.5%	-1	-13
Maintenance/ Technical	51	53	+3	+5.4%	+7	+4
General Support	307	308	+1	+0.5%	+6	-9
Health Care Assistants	845	826	-19	-2.2%	+155	+632
Home Help	17	17	+0	+1.6%	-1	-5
Care, other	738	744	+6	+0.8%	+66	+68
Patient & Client Care	1,600	1,588	-12	-0.8%	+220	+696

Employment by Staff Group

Sep 2021 (Dec 2020 figure: 700)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Section 38 Voluntary Agencies	718	723	+5	+0.7%	+23	+30
Consultants	12	12	-0	-0.1%	+0	-1
Registrars	14	14	-0	-0.3%	+0	+1
SHO/ Interns	18	17	-1	-2.9%	-3	-3
Medical/ Dental, other	11	16	+5	+45.0%	+2	+2
Medical & Dental	55	59	+4	+8.2%	-0	-1
Nurse/ Midwife Manager	51	52	+1	+1.8%	+3	+3
Nurse/ Midwife Specialist & AN/MP	37	37	-1	-1.9%	-1	+6
Staff Nurse/ Staff Midwife	113	117	+4	+3.1%	+9	+9
Nursing/ Midwifery other	2	2				
Nursing & Midwifery	204	207	+4	+1.8%	+12	+18
Therapy Professions	36	38	+2	+4.4%	+2	-1
Health Science/ Diagnostics	4	4	+0	+0.9%	-0	+0
Social Workers	12	12	+0	+0.8%	+2	+1
Psychologists	1	1	-0	-3.2%	+0	+0
Pharmacy	10	10	+0	+1.4%	+1	+2
H&SC, Other	3	3			+0	+0
Health & Social Care Professionals	66	68	+2	+2.8%	+4	+1
Management (VIII & above)	9	9	+0	+0.6%	+0	+0
Administrative/ Supervisory (V to VII)	35	34	-1	-4.2%	+2	+4
Clerical (III & IV)	72	72	-1	-0.9%	+3	+1
Management & Administrative	116	114	-2	-1.8%	+5	+4
Support	95	95	+0	+0.1%	-1	+1
Maintenance/ Technical	10	10	-0	-0.2%	-0	-0
General Support	105	105	+0	+0.0%	-1	+1
Health Care Assistants	112	110	-3	-2.3%	+2	+5
Care, other	60	59	-1	-1.0%	+0	+2
Patient & Client Care	172	169	-3	-1.8%	+2	+7

Primary Care Services Employment by CHO: Sep 2021

Sep 2021 (Dec 2020 figure: 11,572)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	12,185	12,205	+20	+0.2%	+632	+1,355
CHO 1	1,398	1,417	+19	+1.4%	+121	+181
CHO 2	1,263	1,289	+26	+2.0%	+54	+133
CHO 3	888	893	+5	+0.6%	+82	+151
CHO 4	1,655	1,661	+5	+0.3%	+143	+251
CHO 5	1,072	1,079	+8	+0.7%	+18	+88
CHO 6	871	849	-22	-2.5%	+38	+74
CHO 7	1,841	1,838	-3	-0.2%	+49	+119
CHO 8	1,570	1,580	+10	+0.7%	+74	+165
CHO 9	1,477	1,449	-27	-1.9%	+37	+175
other Community Services	150	149	-1	-0.6%	+15	+20

Primary Care Services Employment by CHO etc. Sep 2021

CHO 1

Sep 2021 (Dec 2020 figure: 1,296)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,398	1,417	+19	+1.4%	+121	+181
Consultants	4	3	-1	-21%	-0	-0
Registrars	48	48	+1	+1%	+6	+4
SHO/ Interns	1	1	0			
Medical/ Dental, other	42	41	-1	-2%	-4	-4
Medical & Dental	95	94	-1	-1.1%	+2	+0
Nurse/ Midwife Manager	42	40	-2	-6%	+1	+2
Nurse/ Midwife Specialist & AN/MP	26	26	+0	+0%	+0	+1
Staff Nurse/ Staff Midwife	91	92	+1	+1%	-4	-6
Public Health Nurse	143	148	+5	+4%	-5	-5
Nursing/ Midwifery Student	2	4	+2	+81%	+1	+3
Nursing/ Midwifery other	1	1	0		+0	
Nursing & Midwifery	305	310	+5	+1.8%	-8	-6
Therapy Professions	223	226	+3	+1%	-4	-13
Health Science/ Diagnostics	5	5	+0	+2%	-0	-0
Social Workers	17	18	+1	+4%	+2	+3
Psychologists	30	30	+0	+1%	-1	+0
Pharmacy	4	4	-0	-2%	+2	+2
H&SC, Other	16	16	-1	-4%	+8	+9
Health & Social Care Professionals	296	299	+3	+1.0%	+7	+1
Management (VIII & above)	36	39	+3	+9%	+9	+6
Administrative/ Supervisory (V to VII)	92	91	-1	-1%	+15	+20
Clerical (III & IV)	313	319	+6	+2%	+69	+81
Management & Administrative	441	448	+8	+1.8%	+93	+108
Support	84	84	+0	+0%	+7	+8
Maintenance/ Technical	8	9	+1	+13%	+2	+2
General Support	92	93	+1	+1.1%	+9	+9
Health Care Assistants	102	106	+3	+3%	+10	+59
Home Help	1	1	-0	-21%	-0	-0
Care, other	67	67	-0	-0%	+9	+10
Patient & Client Care	170	173	+3	+1.8%	+18	+69

CHO 2

Sep 2021 (Dec 2020 figure: 1,235)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,263	1,289	+26	+2.0%	+54	+133
Consultants	3	3	+0	+1%	+2	+2
Registrars	52	51	-1	-2%	+4	-0
Senior House Officer	3	3	+0	+2%	+2	+0
SHO/ Interns	3	3	+0	+2%		+0
Medical/ Dental, other	43	41	-2	-4%	-8	-5
Medical & Dental	101	99	-2	-2.4%	-2	-3
Nurse/ Midwife Manager	27	28	+1	+4%	-0	-0
Nurse/ Midwife Specialist & AN/MP	25	24	-1	-3%	+3	+5
Staff Nurse/ Staff Midwife	84	79	-5	-6%	-0	-2
Public Health Nurse	186	186	+1	+0%	-11	-7
Post-registration Nurse/ Midwife Student		12	+12	-100%	+8	+12
Nursing/ Midwifery Student		12	+12	-100%	+12	+12
Nursing & Midwifery	321	329	+8	+2.4%	+3	+8
Therapy Professions	249	245	-4	-2%	-3	+8
Health Science/ Diagnostics	7	7	+0	+1%	+0	+1
Social Care	7	7	-0	-2%	-1	-1
Social Workers	5	4	-1	-21%	-2	-2
Psychologists	28	28	+0	+0%	+1	+2
Pharmacy	2	2	-0	-1%	+1	+1
H&SC, Other	46	46	+0	+1%	+4	+7
Health & Social Care Professionals	344	339	-5	-1.4%	+0	+17
Management (VIII & above)	36	40	+5	+13%	+5	+6
Administrative/ Supervisory (V to VII)	81	87	+6	+7%	+14	+26
Clerical (III & IV)	230	235	+5	+2%	+6	+8
Management & Administrative	346	362	+15	+4.4%	+25	+40
Support	20	19	-1	-3%	-3	-3
Maintenance/ Technical	10	10	+0	+0%	+2	+1
General Support	30	29	-1	-2.2%	-1	-2
Health Care Assistants	66	71	+6	+8%	+14	+59
Care, other	55	60	+5	+9%	+14	+15
Patient & Client Care	121	132	+10	+8.7%	+29	+74

CHO 3

Sep 2021 (Dec 2020 figure: 812)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	888	893	+5	+0.6%	+82	+151
Consultants	1	1	0			-1
Registrars	25	25	-0	-0%	+0	-0
SHO/ Interns				-100%	-1	
Medical/ Dental, other	41	41	-1	-1%	-11	-11
Medical & Dental	68	67	-1	-0.8%	-12	-12
Nurse/ Midwife Manager	21	20	-1	-4%	-3	-2
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-0%	+2	+2
Staff Nurse/ Staff Midwife	75	76	+1	+1%	+20	+27
Public Health Nurse	117	118	+1	+0%	-8	-10
<i>Post-registration Nurse/ Midwife Student</i>		5	+5	-100%	+5	+5
Nursing/ Midwifery Student		5	+5	-100%	+1	+5
Nursing & Midwifery	218	224	+5	+2.4%	+12	+22
Therapy Professions	92	95	+3	+3%	+11	+16
<i>Audiology</i>	5	5	-0	-2%	+0	-1
Health Science/ Diagnostics	5	5	-0	-2%	-1	-1
Social Care	1	1	0			
Social Workers	11	11	+0	+1%	+1	+1
Psychologists	14	14	+0	+1%	-0	-0
Pharmacy	2	2	+0	+1%	+1	+1
H&SC, Other	9	10	+1	+9%	+0	-0
Health & Social Care Professionals	135	138	+4	+2.6%	+12	+17
Management (VIII & above)	25	25	+0	+0%	+1	+2
Administrative/ Supervisory (V to VII)	76	73	-3	-4%	+10	+14
Clerical (III & IV)	174	175	+1	+1%	+25	+34
Management & Administrative	275	273	-2	-0.6%	+36	+50
Support	14	14	-0	-0%	+0	+1
Maintenance/ Technical	29	31	+2	+6%	+4	+3
General Support	43	44	+2	+4.1%	+4	+3
Health Care Assistants	92	88	-4	-4%	+21	+64
Home Help				-100%	-1	-1
Care, other	58	59	+0	+1%	+9	+8
Patient & Client Care	150	147	-3	-2.1%	+29	+71

CHO 4

Sep 2021 (Dec 2020 figure: 1,517)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,655	1,661	+5	+0.3%	+143	+251
Consultants	3	3	+0	+0%	+0	-1
Registrars	53	51	-2	-4%	-7	-6
SHO/ Interns	5	5	-1	-10%	-3	-2
Medical/ Dental, other	90	94	+5	+5%	+3	-1
Medical & Dental	150	152	+2	+1.5%	-6	-10
Nurse/ Midwife Manager	80	80	+0	+0%	+19	+15
Nurse/ Midwife Specialist & AN/MP	6	7	+1	+12%	-0	+1
Staff Nurse/ Staff Midwife	144	143	-0	-0%	+5	+18
Public Health Nurse	211	211	-0	-0%	-11	-4
<i>Post-registration Nurse/ Midwife Student</i>				-100%	-17	-9
Nursing/ Midwifery Student				-100%	-15	-9
Nursing & Midwifery	441	441	+0	+0.1%	-2	+22
Therapy Professions	260	267	+7	+3%	+30	+40
Health Science/ Diagnostics	11	11	+1	+6%	-1	+0
Social Care	6	8	+2	+27%	+3	+3
Social Workers	27	28	+1	+4%	-0	+1
Psychologists	20	21	+1	+4%	-0	+0
Pharmacy	4	4	+0	+1%	+0	+0
H&SC, Other	66	69	+2	+4%	+28	+28
Health & Social Care Professionals	394	408	+14	+3.6%	+59	+72
Management (VIII & above)	30	30	+0	+1%	-5	-7
Administrative/ Supervisory (V to VII)	78	82	+4	+5%	+9	+10
Clerical (III & IV)	296	284	-12	-4%	+60	+68
Management & Administrative	404	396	-8	-2.0%	+65	+71
Support	17	17	+0	+1%	-1	-14
General Support	17	17	+0	+0.5%	-1	-14
Health Care Assistants	127	123	-4	-3%	+20	+107
Home Help	9	9	+0	+2%	+0	-3
Care, other	113	113	+0	+0%	+8	+5
Patient & Client Care	249	246	-4	-1.5%	+28	+109

CHO 5

Sep 2021 (Dec 2020 figure: 1,061)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,072	1,079	+8	+0.7%	+18	+88
Consultants	2	2	0		+1	+1
Registrars	28	28	+0	+1%	+7	+8
SHO/ Interns	1	1	0		-1	-5
Medical/ Dental, other	58	58	-0	-0%	+4	-4
Medical & Dental	89	89	+0	+0.1%	+11	-1
Nurse/ Midwife Manager	44	46	+2	+5%	+0	+1
Nurse/ Midwife Specialist & AN/MP	16	16	-1	-4%	-2	-1
Staff Nurse/ Staff Midwife	86	94	+8	+10%	+10	+14
Public Health Nurse	159	155	-4	-2%	-13	-6
<i>Post-registration Nurse/ Midwife Student</i>	2	2	-0	-15%	-3	+1
Nursing/ Midwifery Student	2	2	-0	-15%	-1	+1
<i>Nursing Education/Clinical</i>				-100%	-1	-0
Nursing/ Midwifery other				-100%	-1	-0
Nursing & Midwifery	307	313	+6	+1.9%	-7	+7
Therapy Professions	193	190	-3	-1%	+4	+8
Health Science/ Diagnostics	7	7	-0	-1%	-1	+0
Social Care	5	5	0		-1	-1
Social Workers	3	3	+0	+5%	-3	-3
Psychologists	35	34	-1	-3%	-4	-4
Pharmacy	1	1	-0	-1%	-0	-0
H&SC, Other	18	19	+1	+6%	-0	+0
Health & Social Care Professionals	261	258	-3	-1.1%	-5	+0
Management (VIII & above)	18	21	+2	+13%	-3	-3
Administrative/ Supervisory (V to VII)	66	66	-0	-0%	+7	+4
Clerical (III & IV)	149	151	+2	+1%	-10	-4
Management & Administrative	233	238	+4	+1.9%	-5	-3
Support	25	24	-1	-4%	-3	-1
General Support	25	24	-1	-4.3%	-3	-1
Health Care Assistants	89	89	+0	+0%	+19	+77
Home Help	7	7	+0	+4%	-0	-1
Care, other	60	61	+1	+2%	+9	+9
Patient & Client Care	156	158	+2	+1.0%	+28	+85

CHO 6

Sep 2021 (Dec 2020 figure: 811)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	871	849	-22	-2.5%	+38	+74
Consultants	8	8	0			
Registrars	32	28	-4	-13%	+4	+4
SHO/ Interns	7	7	0			
Medical/ Dental, other	42	42	+0	+0%	+1	-2
Medical & Dental	89	85	-4	-4.6%	+5	+2
Nurse/ Midwife Manager	21	21	+1	+4%	-1	-2
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-2%	+1	-1
Staff Nurse/ Staff Midwife	61	54	-6	-10%	-1	+4
Public Health Nurse	115	116	+1	+1%	+5	+1
<i>Post-registration Nurse/ Midwife Student</i>	2	3	+1	+31%	-11	+1
Nursing/ Midwifery Student	2	3	+1	+31%	-12	+1
<i>Nursing Education/Clinical</i>	1		-1	-100%		-1
Nursing/ Midwifery other	1		-1	-100%	-1	-1
Nursing & Midwifery	204	199	-4	-2.2%	-9	+2
Therapy Professions	114	113	-1	-1%	+2	-6
Health Science/ Diagnostics	18	18	-1	-4%	-2	-1
Social Care	3	3	0		+0	+0
Social Workers	9	9	-0	-2%	+5	+4
Psychologists	21	20	-1	-3%	+0	+1
Pharmacy	2	3	+1	+25%	+2	+2
H&SC, Other	5	5	0		+1	+1
Health & Social Care Professionals	172	170	-2	-1.0%	+8	+2
Management (VIII & above)	33	33	+0	+1%	+3	+4
Administrative/ Supervisory (V to VII)	76	76	+0	+0%	+11	+11
Clerical (III & IV)	136	131	-5	-4%	+3	+7
Management & Administrative	245	240	-5	-1.9%	+17	+22
Support	25	25	-0	-1%	-1	-1
Maintenance/ Technical	2	2	0			
General Support	27	27	-0	-1.3%	-1	-1
Health Care Assistants	53	45	-7	-14%	+7	+34
Care, other	81	82	+1	+1%	+10	+12
Patient & Client Care	134	127	-7	-5.1%	+17	+47

CHO 7

Sep 2021 (Dec 2020 figure: 1,789)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,841	1,838	-3	-0.2%	+49	+119
Consultants	13	13	-0	-0%	+0	-2
Registrars	45	46	+1	+2%	+3	+1
SHO/ Interns	11	11	-0	-0%	+2	+1
Medical/ Dental, other	70	69	-1	-2%	-8	-11
Medical & Dental	139	139	-0	-0.1%	-3	-11
Nurse/ Midwife Manager	97	100	+2	+2%	+14	+16
Nurse/ Midwife Specialist & AN/MP	54	54	-1	-1%	-2	+4
Staff Nurse/ Staff Midwife	204	208	+4	+2%	+8	+5
Public Health Nurse	188	185	-2	-1%	+9	+8
<i>Post-registration Nurse/ Midwife Student</i>	1		-1	-100%	-21	
Nursing/ Midwifery Student	1		-1	-100%	-23	
Nursing/ Midwifery other	2	2	0			
Nursing & Midwifery	546	548	+2	+0.4%	+6	+33
Therapy Professions	246	246	+0	+0%	-11	-19
Health Science/ Diagnostics	1	1	+0	+4%	-0	+0
Social Care	3	3	0		-1	-1
Social Workers	28	26	-2	-7%	+0	+1
Psychologists	25	24	-1	-2%	-1	-0
Pharmacy	32	33	+0	+1%	+2	+1
H&SC, Other	23	22	-1	-3%	+1	+2
Health & Social Care Professionals	358	355	-3	-0.7%	-10	-16
Management (VIII & above)	32	33	+1	+3%	+3	+2
Administrative/ Supervisory (V to VII)	96	99	+2	+3%	+11	+20
Clerical (III & IV)	202	201	-1	-0%	+9	+10
Management & Administrative	330	333	+3	+0.8%	+23	+32
Support	109	109	-0	-0%	-2	-3
Maintenance/ Technical	9	9	-0	-0%	-0	-1
General Support	118	118	-0	-0.2%	-2	-3
Health Care Assistants	214	209	-5	-3%	+25	+76
Care, other	135	135	-0	-0%	+9	+8
Patient & Client Care	350	344	-5	-1.5%	+34	+84

CHO 8

Sep 2021 (Dec 2020 figure: 1,506)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,570	1,580	+10	+0.7%	+74	+165
Consultants	6	6	0		-0	-1
Registrars	91	88	-3	-3%	+6	+5
SHO/ Interns				-100%	-1	-1
Medical/ Dental, other	54	54	+0	+0%	-6	-6
Medical & Dental	151	148	-3	-1.9%	-2	-4
Nurse/ Midwife Manager	61	63	+1	+2%	+12	+10
Nurse/ Midwife Specialist & AN/MP	40	40	+0	+1%	-1	+7
Staff Nurse/ Staff Midwife	110	110	+0	+0%	+6	+8
Public Health Nurse	187	190	+3	+2%	-7	-8
<i>Post-registration Nurse/ Midwife Student</i>	8	4	-4	-48%	+2	+3
Nursing/ Midwifery Student	8	4	-4	-48%	-8	+3
Nursing/ Midwifery other	1	1	0		+0	+0
Nursing & Midwifery	407	408	+1	+0.2%	+2	+19
Therapy Professions	220	227	+7	+3%	-1	-2
Health Science/ Diagnostics	9	9	+0	+5%	+2	+2
Social Care	1	1	0			
Social Workers	18	18	+0	+1%	+2	+1
Psychologists	54	53	-1	-2%	-3	-3
Pharmacy	6	6	-0	-2%	+1	+1
H&SC, Other	34	34	-0	-1%	+8	+9
Health & Social Care Professionals	341	348	+7	+2.0%	+8	+8
Management (VIII & above)	44	46	+2	+4%	+5	+3
Administrative/ Supervisory (V to VII)	104	106	+2	+2%	+22	+27
Clerical (III & IV)	275	275	+1	+0%	+3	+8
Management & Administrative	423	428	+5	+1.2%	+30	+38
Support	20	21	+1	+3%	+0	-0
Maintenance/ Technical	3	3	-0	-0%	+0	+0
General Support	23	23	+1	+2.4%	+0	-0
Health Care Assistants	126	124	-2	-2%	+34	+102
Home Help				-100%		
Care, other	99	101	+2	+2%	+1	+1
Patient & Client Care	225	225			+35	+103

CHO 9

Sep 2021 (Dec 2020 figure: 1,412)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,477	1,449	-27	-1.9%	+37	+175
Consultants	4	4	0			
Registrars	60	59	-0	-1%	+7	+6
SHO/ Interns	6	6	-0	-4%	+1	+1
Medical/ Dental, other	47	52	+5	+10%	+3	+3
Medical & Dental	117	121	+4	+3.4%	+11	+10
Nurse/ Midwife Manager	47	49	+2	+3%	+6	+9
Nurse/ Midwife Specialist & AN/MP	9	9	-0	-5%	+1	+1
Staff Nurse/ Staff Midwife	112	108	-4	-3%	+3	+8
Public Health Nurse	196	194	-3	-1%	+12	+12
<i>Post-registration Nurse/ Midwife Student</i>	1	4	+3	+286%	-22	-6
Nursing/ Midwifery Student	1	4	+3	+286%	-27	-6
Nursing/ Midwifery other	1	1	0		-0	+1
Nursing & Midwifery	366	364	-3	-0.7%	-6	+24
Therapy Professions	204	196	-8	-4%	-15	-10
Health Science/ Diagnostics	18	17	-1	-4%	-2	-1
Social Care	3	4	+0	+6%	-0	-1
Social Workers	22	20	-2	-10%	-2	+1
Psychologists	65	61	-4	-6%	-4	-3
Pharmacy	14	14	+0	+0%	-1	+1
H&SC, Other	44	42	-2	-5%	+6	+6
Health & Social Care Professionals	371	354	-17	-4.5%	-18	-8
Management (VIII & above)	27	28	+0	+2%	-1	+1
Administrative/ Supervisory (V to VII)	102	105	+4	+4%	+17	+22
Clerical (III & IV)	256	252	-4	-2%	+31	+63
Management & Administrative	385	385	+0	+0.0%	+47	+86
Support	34	34	-0	-1%	+0	+1
General Support	34	34	-0	-1.2%	+0	+1
Health Care Assistants	88	80	-8	-9%	+7	+59
Care, other	115	111	-4	-4%	-2	+3
Patient & Client Care	203	192	-12	-5.8%	+4	+62

other Community Services

Sep 2021 (Dec 2020 figure: 134)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	150	149	-1	-0.6%	+15	+20
Consultants	2	2	0		+1	+1
Registrars	10	10	+0	+1%	+1	+1
SHO/ Interns	5	5	0		-1	-2
Medical/ Dental, other				-100%	-0	-0
Medical & Dental	17	17	+0	+0.3%	+1	-0
Nurse/ Midwife Manager	5	5	-0	-0%	-1	+1
Staff Nurse/ Staff Midwife	7	7	+0	+0%	-2	-2
Nursing & Midwifery	12	12	+0	+0.1%	-3	-1
Health Science/ Diagnostics	7	7	0		-1	-1
Social Care	2	2	0		+0	+0
Social Workers	17	17	-1	-4%	+1	+4
Psychologists	1	1	0			
Pharmacy	3	3	0			
H&SC, Other	4	4	0			+0
Health & Social Care Professionals	34	33	-1	-2.2%	+0	+4
Management (VIII & above)	26	23	-3	-10%	+2	+3
Administrative/ Supervisory (V to VII)	22	23	+1	+6%	+7	+7
Clerical (III & IV)	22	22	-0	-1%	+10	+10
Management & Administrative	70	68	-1	-2.1%	+18	+20
Support	3	4	+1	+27%	-0	+1
Maintenance/ Technical				-100%		-1
General Support	3	4	+1	+27.3%	-0	-0
Care, other	14	14	+0	+3%	-1	-2
Patient & Client Care	14	14	+0	+3.2%	-1	-2

Primary Care Services Employment by Grade Group: Sep 2021

Sep 2021 (Dec 2020 figure: 11,572)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	12,185	12,205	+20	+0.2%	+632	+1,355
Consultant Dentistry	10	10			+0	+0
Consultant Medicine	23	22	-1	-3.7%	+2	-0
Consultant Paediatrics	2	2				-1
Consultant Psychiatry	9	9			+1	+1
Consultant Radiology	1	1				
Consultant Surgery	2	2	+0	+0.6%	+1	-0
Consultants	46	46	-1	-1.8%	+4	-0
Registrar	428	419	-10	-2.2%	+29	+21
Senior Registrar	3	4	+1	+33.3%	+2	-0
Specialist Registrar	12	12	-0	-0.6%	+0	+2
Registrars	443	435	-9	-1.9%	+31	+23
Senior House Officer	39	38	-1	-1.8%	-4	-8
SHO/ Interns	39	38	-1	-1.8%	-4	-8
Dentists	297	302	+5	+1.8%	+0	+6
Other Medical	191	191	-0	-0.0%	-26	-48
Medical/ Dental, other	488	493	+5	+1.1%	-26	-42
Medical & Dental	1,016	1,011	-5	-0.5%	+5	-28
Clinical Nurse/ Midwife Manager	208	205	-3	-1.7%	+12	+16
Director Nursing/Midwifery, Assistant	194	203	+9	+4.4%	+31	+29
Director of Nursing/Midwifery	44	44	+0	+0.8%	+4	+3
Nurse/ Midwife Manager	446	452	+5	+1.2%	+47	+49
Advanced Nurse/ Midwife Practitioner	16	14	-2	-11.8%	+1	+7
Clinical Nurse/ Midwife Specialist	171	172	+1	+0.3%	+1	+11
Nurse/ Midwife Specialist & AN/MP	187	186	-1	-0.7%	+1	+18
Staff Midwives	6	5	-1	-10.7%	-0	+1
Staff Nurse [Psychiatric]	16	15	-1	-5.7%	+1	+4
Staff Nurses [General/ Children's]	951	951	-0	-0.0%	+43	+69
Staff Nurse/ Staff Midwife	972	971	-2	-0.2%	+44	+73
Public Health Nurse	1,501	1,503	+2	+0.2%	-29	-20
Public Health Nurse	1,501	1,503	+2	+0.2%	-29	-20
Post-registration Nurse/ Midwife Student	16	33	+17	+103.2%	-73	+10
Nursing/ Midwifery Student	16	33	+17	+103.2%	-73	+10
Nursing Education/Clinical	6	5	-1	-13.9%	-2	-0
Nursing/ Midwifery other	6	5	-1	-13.9%	-2	-0
Nursing & Midwifery	3,129	3,150	+21	+0.7%	-12	+130
Dietitians	128	129	+1	+0.9%	+4	+13
Occupational Therapists	544	553	+9	+1.6%	+10	+15
Orthoptists	16	17	+0	+2.2%	-1	+3
Physiotherapists	570	567	-3	-0.5%	+6	+5
Podiatrists & Chiropodists	37	40	+3	+9.3%	+11	+8
Speech & Language Therapists	505	499	-6	-1.1%	-17	-20
Therapy Professions	1,800	1,805	+5	+0.3%	+13	+23
Audiology	48	49	+1	+1.3%	-3	-1
Biochemists	7	7			-1	-1
Clinical Engineering	9	9	-0	-3.3%	+1	+1
Medical Science	17	16	-1	-3.9%	-2	+0
Phlebotomists	1	1	+0	+4.2%	-0	+0
Physicists	2	2	+0	+0.7%	-0	+1
Radiographers	4	4			-1	-1
Health Science/ Diagnostics	87	87	-0	-0.3%	-7	-1
Social Care	31	33	+2	+5.4%	+0	-1

Sep 2021 (Dec 2020 figure: 11,572)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	12,185	12,205	+20	+0.2%	+632	+1,355
Social Workers	157	153	-4	-2.4%	+2	+10
Psychologists	293	287	-6	-2.1%	-13	-7
Pharmacy	71	72	+1	+0.9%	+9	+9
Counsellor Therapists	126	126	-0	-0.0%	+14	+20
Dental Hygienists	59	60	+1	+1.2%	-2	+0
Other Health & Social Care	36	37	+1	+2.2%	+3	+3
Play Therapists/ Specialists	1	1	-1	-51.7%	-1	-2
Vaccinators	37	39	+2	+6.3%	+39	+39
HSCP Trainees/ Students	6	3	-2	-41.1%	+3	+3
H&SC, Other	265	265	+1	+0.3%	+56	+64
Health & Social Care Professionals	2,705	2,703	-2	-0.1%	+62	+97
Executive Management	77	77	+0	+0.6%	+3	+5
Senior Management (VIII & GM)	230	241	+11	+4.7%	+16	+13
Management (VIII & above)	307	318	+11	+3.7%	+20	+18
Middle Management (V-VII)	789	807	+18	+2.3%	+123	+164
Other Administrative	4	1	-3	-64.7%	+0	-3
Administrative/ Supervisory (V to VII)	793	808	+15	+1.9%	+123	+161
General Administrative (III & IV)	2,052	2,044	-7	-0.4%	+207	+283
Clerical (III & IV)	2,052	2,044	-7	-0.4%	+207	+283
Management & Administrative	3,152	3,171	+19	+0.6%	+349	+463
Catering	21	21	+0	+0.1%	-1	-0
Household Services	144	142	-3	-1.9%	+5	+3
Other Labs & Associated	4	5	+1	+20.3%	-0	+1
Other Support	111	113	+2	+1.6%	-0	-12
Portering	70	69	-1	-1.5%	-5	-4
Support	351	350	-1	-0.3%	-1	-12
Maintenance	60	62	+3	+4.5%	+7	+4
Technical Services	1	1				
Maintenance/ Technical	61	63	+3	+4.5%	+7	+4
General Support	412	413	+1	+0.4%	+6	-9
HCA, Nurse's Aide, etc.	230	225	-5	-2.3%	+22	+27
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-0	
Health & Social Care Assistants	97	85	-12	-12.7%	-20	-16
Swabber (COVID-19)	630	627	-4	-0.6%	+155	+627
Health Care Assistants	957	936	-21	-2.2%	+157	+637
Home Help	17	17	+0	+1.6%	-1	-5
Care, other	798	803	+6	+0.7%	+66	+70
Patient & Client Care	1,772	1,757	-15	-0.9%	+222	+702

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,205	14,718	1.21	14.3%	85.7%	1.11	1.22	77.6%	64.9%	79.7%	68.0%	32.0%	83.6%	65.4%
Consultant Dentistry	10	12	1.18	50.0%	50.0%	1.17	1.18	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Consultant Medicine	22	26	1.19	23.1%	76.9%	1.06	1.23	57.7%	57.7%	55.0%	73.1%	26.9%	83.3%	70.0%
Consultant Paediatrics	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	9	10	1.06	70.0%	30.0%	1.09	1.00	90.0%	90.0%	100.0%	90.0%	10.0%	85.7%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	2	3	1.92	33.3%	66.7%	1.00	3.57	66.7%	66.7%	50.0%	33.3%	66.7%	100.0%	0.0%
Consultants	46	54	1.18	38.9%	61.1%	1.10	1.25	75.9%	85.7%	69.7%	72.2%	27.8%	81.0%	66.7%
Registrar	419	432	1.03	33.8%	66.2%	1.01	1.04	2.1%	2.1%	1.7%	99.1%	0.9%	98.6%	99.3%
Senior Registrar	4	4	1.00	100.0%		1.00		25.0%	25.0%		100.0%	0.0%	100.0%	
Specialist Registrar	12	13	1.11	23.1%	76.9%	1.29	1.07	30.8%	30.8%	20.0%	84.6%	15.4%	66.7%	90.0%
Registrars	435	449	1.03	34.1%	65.9%	1.02	1.04	3.1%	4.6%	2.4%	98.7%	1.3%	98.0%	99.0%
Senior House Officer	38	47	1.24	25.5%	74.5%	1.36	1.21	4.3%	4.3%	5.7%	93.6%	6.4%	91.7%	94.3%
SHO/ Interns	38	47	1.24	25.5%	74.5%	1.36	1.21	4.3%	0.0%	5.7%	93.6%	6.4%	91.7%	94.3%
Dentists	302	401	1.33	25.2%	74.8%	1.30	1.33	89.8%	89.8%	89.0%	53.6%	46.4%	59.4%	51.7%
Other Medical	191	267	1.40	25.1%	74.9%	1.33	1.42	69.7%	69.7%	73.5%	43.1%	56.9%	47.8%	41.5%
Medical/ Dental, other	493	668	1.35	25.1%	74.9%	1.31	1.37	81.7%	78.6%	82.8%	49.4%	50.6%	54.8%	47.6%
Medical & Dental	1,011	1,218	1.20	29.1%	70.9%	1.16	1.23	49.5%	44.4%	51.6%	70.3%	29.7%	76.3%	67.8%
Clinical Nurse/ Midwife Manager	205	236	1.15	5.5%	94.5%	1.00	1.16	94.5%	94.5%	94.6%	68.2%	31.8%	100.0%	66.4%
Director Nursing/Midwifery, Assistant	203	223	1.10	0.4%	99.6%	1.00	1.10	95.5%	95.5%	95.5%	79.8%	20.2%	100.0%	79.7%
Director of Nursing/Midwifery	44	47	1.07	2.1%	97.9%	1.00	1.07	91.5%	91.5%	91.3%	87.2%	12.8%	100.0%	87.0%
Nurse/ Midwife Manager	452	506	1.12	3.0%	97.0%	1.00	1.12	94.7%	93.3%	94.7%	75.1%	24.9%	100.0%	74.3%
Advanced Nurse/ Midwife Practitioner	14	15	1.07		100.0%		1.07	100.0%	100.0%	100.0%	86.7%	13.3%		86.7%
Clinical Nurse/ Midwife Specialist	172	201	1.17	5.5%	94.5%	1.02	1.18	95.5%	95.5%	95.3%	64.7%	35.3%	100.0%	62.6%
Nurse/ Midwife Specialist & AN/MP	186	216	1.16	5.1%	94.9%	1.02	1.17	95.8%	100.0%	95.6%	66.2%	33.8%	100.0%	64.4%
Staff Midwives	5	8	1.47		100.0%		1.47	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Staff Nurse [Psychiatric]	15	20	1.36	20.0%	80.0%	1.17	1.42	50.0%	50.0%	56.3%	45.0%	55.0%	25.0%	50.0%
Staff Nurses [General/ Children's]	951	1,266	1.33	3.6%	96.4%	1.06	1.34	83.3%	83.3%	83.2%	45.8%	54.2%	82.2%	44.5%
Staff Nurse/ Staff Midwife	971	1,294	1.33	3.8%	96.2%	1.07	1.35	82.9%	81.6%	83.0%	45.7%	54.3%	77.6%	44.4%
Public Health Nurse	1,503	1,818	1.21	0.4%	99.6%	1.05	1.21	94.4%	94.4%	94.4%	71.0%	29.0%	100.0%	70.8%

Public Health Nurse	1,503	1,818	1.21	0.4%	99.6%	1.05	1.21	94.4%	100.0%	94.4%	71.0%	29.0%	100.0%	70.8%
Post-registration Nurse/ Midwife Student	33	38	1.14		100.0%		1.14	71.1%	71.1%	71.1%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	33	38	1.14		100.0%		1.14	71.1%		71.1%	100.0%	0.0%		100.0%
Nursing Education/Clinical	5	5	1.01		100.0%		1.01	80.0%	80.0%	80.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	5	5	1.01		100.0%		1.01	80.0%		80.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	3,150	3,877	1.23	2.1%	97.9%	1.05	1.24	90.5%	88.0%	90.5%	63.1%	36.9%	86.7%	62.6%
Health & Social Care	2,703	3,282	1.21	13.0%	87.0%	1.10	1.23	85.5%	80.8%	86.2%	68.2%	31.8%	83.1%	66.0%
Executive Management	77	81	1.05	34.6%	65.4%	1.06	1.04	93.8%	93.8%	94.3%	96.3%	3.7%	92.9%	98.1%
Senior Management (VIII & GM)	241	258	1.07	27.1%	72.9%	1.06	1.07	93.8%	93.8%	94.1%	91.5%	8.5%	94.3%	90.4%
Management (VIII & above)	318	339	1.06	28.9%	71.1%	1.06	1.07	93.8%	92.9%	94.2%	92.6%	7.4%	93.9%	92.1%
Middle Management (V-VII)	807	882	1.09	17.3%	82.7%	1.07	1.10	94.9%	94.9%	95.7%	87.9%	12.1%	98.0%	85.7%
Other Administrative	1	2	1.43		100.0%		1.43	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Administrative/ Supervisory (V to VII)	808	884	1.09	17.3%	82.7%	1.07	1.10	94.8%	90.8%	95.6%	87.8%	12.2%	98.0%	85.6%
General Administrative (III & IV)	2,044	2,403	1.18	10.3%	89.7%	1.11	1.18	72.8%	72.8%	75.0%	67.8%	32.2%	88.3%	65.4%
Clerical (III & IV)	2,044	2,403	1.18	10.3%	89.7%	1.11	1.18	72.8%	53.6%	75.0%	67.8%	32.2%	88.3%	65.4%
Management & Administrative	3,171	3,626	1.14	13.8%	86.2%	1.09	1.15	80.1%	72.7%	81.3%	75.0%	25.0%	92.4%	72.2%
Catering	21	24	1.13	33.3%	66.7%	1.02	1.20	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Household Services	142	176	1.24	24.4%	75.6%	1.04	1.33	77.3%	77.3%	78.9%	47.7%	52.3%	79.1%	37.6%
Other Labs & Associated	5	5	1.07	20.0%	80.0%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Other Support	113	240	2.13	32.5%	67.5%	1.33	2.99	53.3%	53.3%	41.4%	32.1%	67.9%	61.5%	17.9%
Portering	69	74	1.07	93.2%	6.8%	1.05	1.26	90.5%	90.5%	100.0%	89.2%	10.8%	92.8%	40.0%
Support	350	519	1.48	38.3%	61.7%	1.14	1.82	69.4%	81.9%	61.6%	47.8%	52.2%	77.9%	29.1%
Maintenance	62	67	1.07	98.5%	1.5%	1.07	1.00	97.0%	97.0%	100.0%	98.5%	1.5%	98.5%	100.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	63	68	1.07	98.5%	1.5%	1.07	1.00	97.1%	97.0%	100.0%	98.5%	1.5%	98.5%	100.0%
General Support	413	587	1.42	45.3%	54.7%	1.12	1.82	72.6%	85.7%	61.7%	53.7%	46.3%	83.1%	29.3%
HCA, Nurse's Aide, etc.	225	282	1.25	18.1%	81.9%	1.06	1.31	83.3%	83.3%	82.7%	56.7%	43.3%	80.4%	51.5%
Health & Social Care Assistants	85	93	1.10	10.8%	89.2%	1.02	1.11	21.5%	21.5%	21.7%	91.4%	8.6%	100.0%	90.4%
Swabber (COVID-19)	627	724	1.16	31.6%	68.4%	1.16	1.15	0.8%	0.8%	0.8%	80.4%	19.6%	83.0%	79.2%
Health Care Assistants	936	1,099	1.17	26.4%	73.6%	1.14	1.19	23.7%	16.6%	26.3%	75.3%	24.7%	83.1%	72.4%
Home Help	17	43	2.48	25.6%	74.4%	2.59	2.45	25.6%	18.2%	28.1%	4.7%	95.3%	9.1%	3.1%
Care, other	803	986	1.23	18.6%	81.4%	1.10	1.26	91.0%	85.2%	92.3%	61.3%	38.7%	79.8%	57.0%
Patient & Client Care	1,757	2,128	1.21	22.7%	77.3%	1.13	1.24	54.9%	42.6%	58.6%	67.3%	32.7%	80.2%	63.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,205	14,718	1.21	14.3%	85.7%	1.11	1.22	77.6%	64.9%	79.7%	68.0%	32.0%	83.6%	65.4%
<i>CHO 1</i>	<i>1,417</i>	<i>1,684</i>	<i>1.19</i>	<i>14.7%</i>	<i>85.3%</i>	<i>1.08</i>	<i>1.21</i>	<i>78.4%</i>	<i>78.4%</i>	<i>80.4%</i>	<i>68.0%</i>	<i>32.0%</i>	<i>84.6%</i>	<i>65.1%</i>
<i>CHO 2</i>	<i>1,289</i>	<i>1,513</i>	<i>1.17</i>	<i>12.8%</i>	<i>87.2%</i>	<i>1.10</i>	<i>1.18</i>	<i>81.0%</i>	<i>81.0%</i>	<i>83.0%</i>	<i>72.4%</i>	<i>27.6%</i>	<i>85.0%</i>	<i>70.6%</i>
<i>CHO 3</i>	<i>893</i>	<i>1,049</i>	<i>1.17</i>	<i>13.1%</i>	<i>86.9%</i>	<i>1.07</i>	<i>1.19</i>	<i>73.9%</i>	<i>73.9%</i>	<i>75.1%</i>	<i>73.9%</i>	<i>26.1%</i>	<i>94.2%</i>	<i>70.8%</i>
<i>CHO 4</i>	<i>1,661</i>	<i>2,122</i>	<i>1.28</i>	<i>11.6%</i>	<i>88.4%</i>	<i>1.27</i>	<i>1.28</i>	<i>63.3%</i>	<i>63.3%</i>	<i>65.4%</i>	<i>58.0%</i>	<i>42.0%</i>	<i>67.2%</i>	<i>56.8%</i>
<i>CHO 5</i>	<i>1,079</i>	<i>1,339</i>	<i>1.24</i>	<i>12.7%</i>	<i>87.3%</i>	<i>1.15</i>	<i>1.26</i>	<i>80.4%</i>	<i>80.4%</i>	<i>83.2%</i>	<i>63.3%</i>	<i>36.7%</i>	<i>79.4%</i>	<i>61.0%</i>
<i>CHO 6</i>	<i>849</i>	<i>1,089</i>	<i>1.28</i>	<i>13.9%</i>	<i>86.1%</i>	<i>1.23</i>	<i>1.29</i>	<i>79.0%</i>	<i>79.0%</i>	<i>80.1%</i>	<i>69.0%</i>	<i>31.0%</i>	<i>90.7%</i>	<i>65.5%</i>
<i>CHO 7</i>	<i>1,838</i>	<i>2,173</i>	<i>1.18</i>	<i>16.4%</i>	<i>83.6%</i>	<i>1.08</i>	<i>1.20</i>	<i>85.7%</i>	<i>85.7%</i>	<i>87.5%</i>	<i>69.1%</i>	<i>30.9%</i>	<i>81.7%</i>	<i>66.6%</i>
<i>CHO 8</i>	<i>1,580</i>	<i>1,898</i>	<i>1.20</i>	<i>14.2%</i>	<i>85.8%</i>	<i>1.08</i>	<i>1.22</i>	<i>82.2%</i>	<i>82.2%</i>	<i>85.4%</i>	<i>66.0%</i>	<i>34.0%</i>	<i>83.6%</i>	<i>63.1%</i>
<i>CHO 9</i>	<i>1,449</i>	<i>1,688</i>	<i>1.16</i>	<i>17.3%</i>	<i>82.7%</i>	<i>1.08</i>	<i>1.19</i>	<i>75.9%</i>	<i>75.9%</i>	<i>78.7%</i>	<i>75.3%</i>	<i>24.7%</i>	<i>91.1%</i>	<i>72.0%</i>
<i>other Community Services</i>	<i>149</i>	<i>163</i>	<i>1.09</i>	<i>30.7%</i>	<i>69.3%</i>	<i>1.07</i>	<i>1.11</i>	<i>68.7%</i>	<i>68.7%</i>	<i>71.7%</i>	<i>84.0%</i>	<i>16.0%</i>	<i>88.0%</i>	<i>82.3%</i>

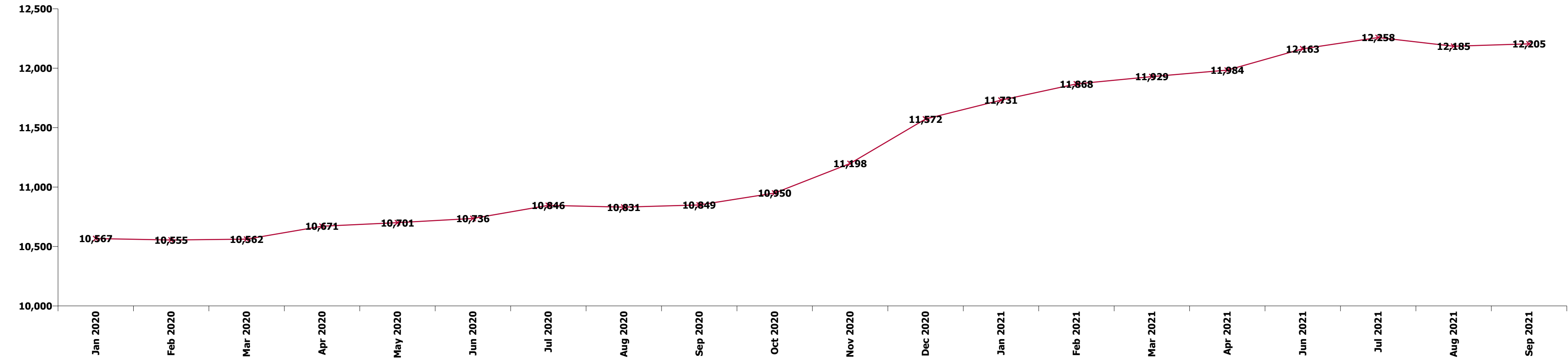
Summary Staff Movement: September 2021

Month-on-month
Summary

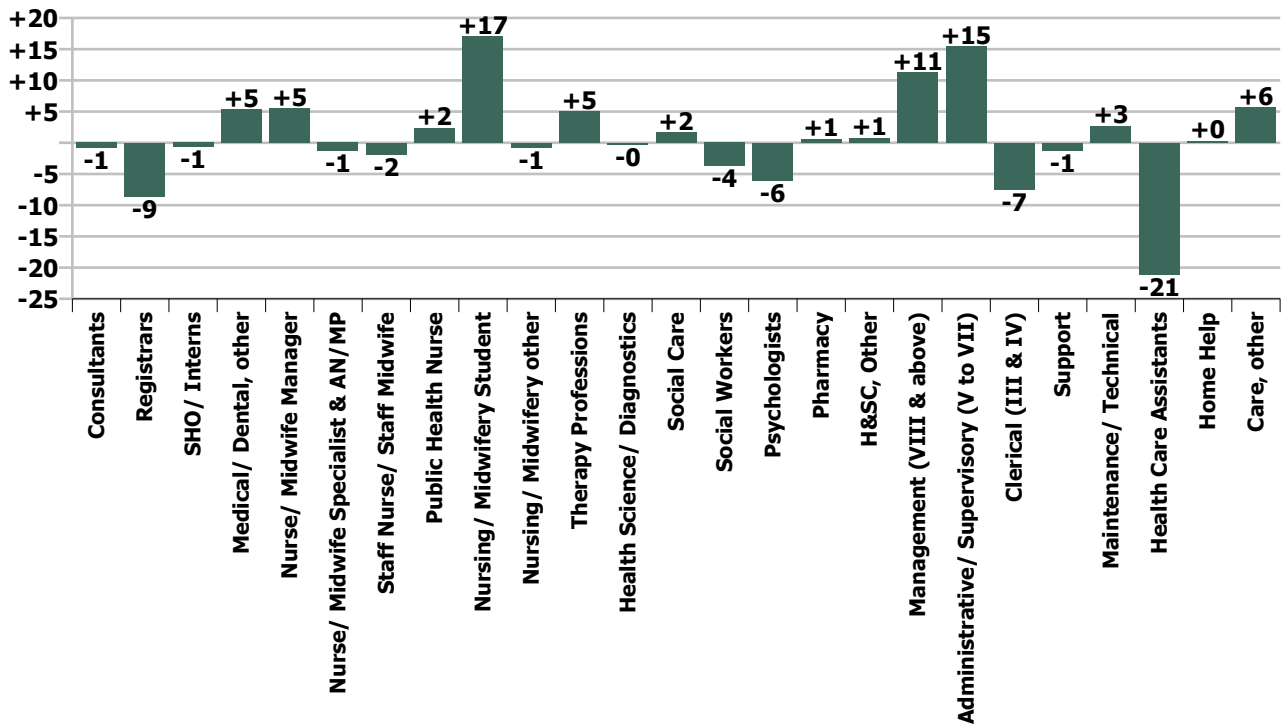
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.2%	+20	-1	-9	-1	+5	-5	+5	-1	-2	+2	+17	-1	+21	+5	-0	+2	-4	-6	+1	+1	-2	+11	+15	-7	+19	+1	-21	+0	+6	-15
CHO 1	+1.4%	+19	-1	+1		-1	-1	-2	+0	+1	+5	+2		+5	+3	+0		+1	+0	-0	-1	+3	+3	-1	+6	+8	+1	+3	-0	-0	+3
CHO 2	+2.0%	+26	+0	-1	+0	-2	-2	+1	-1	-5	+1	+12		+8	-4	+0	-0	-1	+0	-0	+0	-5	+5	+6	+5	+15	-1	+6		+5	+10
CHO 3	+0.6%	+5		-0		-1	-1	-1	-0	+1	+1	+5		+5	+3	-0		+0	+0	+0	+1	+4	+0	-3	+1	-2	+2	-4		+0	-3
CHO 4	+0.3%	+5	+0	-2	-1	+5	+2	+0	+1	-0	-0			+0	+7	+1	+2	+1	+1	+0	+2	+14	+0	+4	-12	-8	+0	-4	+0	+0	-4
CHO 5	+0.7%	+8		+0		-0	+0	+2	-1	+8	-4	-0		+6	-3	-0		+0	-1	-0	+1	+2	+2	-0	+2	+4	-1	+0	+0	+1	+2
CHO 6	-2.5%	-22		-4		+0	-4	+1	-0	-6	+1	+1	-1	-4	-1	-1		-0	-1	+1		-2	+0	+0	-5	-5	-0	-7		+1	-7
CHO 7	-0.2%	-3	-0	+1	-0	-1	-0	+2	-1	+4	-2	-1		+2	+0	+0		-2	-1	+0	-1	-3	+1	+2	-1	+3	-0	-5		-0	-5
CHO 8	+0.7%	+10		-3		+0	-3	+1	+0	+0	+3	-4		+1	+7	+0		+0	-1	-0	-0	+7	+2	+2	+1	+5	+1	-2		+2	
CHO 9	-1.9%	-27		-0	-0	+5	+4	+2	-0	-4	-3	+3		-3	-8	-1	+0	-2	-4	+0	-2	-17	+0	+4	-4	+0	-0	-8		-4	-12
other Community Services	-0.6%	-1		+0			+0	-0		+0				+0				-1				-1	-3	+1	-0	-1	+1			+0	+0
		+0.2%	-1.8%	-1.9%	-1.8%	+1.1%	-0.5%	+1.2%	-0.7%	-0.2%	+0.2%	+103.2%	-13.9%	+0.7%	+0.3%	-0.3%	+5.4%	-2.4%	-2.1%	+0.9%	+0.3%	-0.1%	+3.7%	+1.9%	-0.4%	+0.6%	+0.4%	-2.2%	+1.6%	+0.7%	-0.9%

Year-on-year Summary

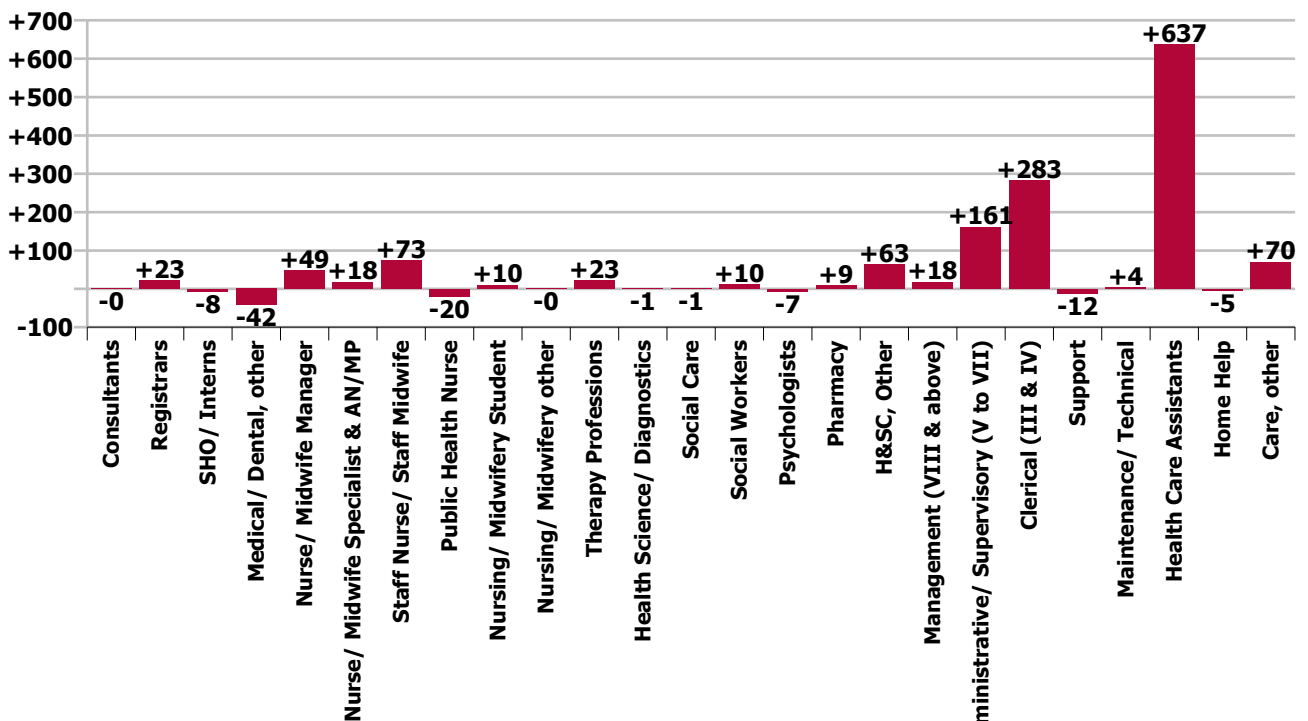
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+12.5%	+1,355	-0	+23	-8	-42	-28	+49	+18	+73	-20	+10	-0	+130	+23	-1	-1	+10	-7	+9	+64	+97	+18	+161	+283	+463	-9	+637	-5	+70	+702
CHO 1	+14.6%	+181	-0	+4		-4	+0	+2	+1	-6	-5	+3		-6	-13	-0		+3	+0	+2	+9	+1	+6	+20	+81	+108	+9	+59	-0	+10	+69
CHO 2	+11.5%	+133	+2	-0	+0	-5	-3	-0	+5	-2	-7	+12		+8	+8	+1	-1	-2	+2	+1	+7	+17	+6	+26	+8	+40	-2	+59		+15	+74
CHO 3	+20.4%	+151	-1	-0		-11	-12	-2	+2	+27	-10	+5		+22	+16	-1		+1	-0	+1	-0	+17	+2	+14	+34	+50	+3	+64	-1	+8	+71
CHO 4	+17.8%	+251	-1	-6	-2	-1	-10	+15	+1	+18	-4	-9		+22	+40	+0	+3	+1	+0	+0	+28	+72	-7	+10	+68	+71	-14	+107	-3	+5	+109
CHO 5	+8.8%	+88	+1	+8	-5	-4	-1	+1	-1	+14	-6	+1	-0	+7	+8	+0	-1	-3	-4	-0	+0	+0	-3	+4	-4	-3	-1	+77	-1	+9	+85
CHO 6	+9.6%	+74		+4		-2	+2	-2	-1	+4	+1	+1	-1	+2	-6	-1	+0	+4	+1	+2	+1	+2	+4	+11	+7	+22	-1	+34		+12	+47
CHO 7	+6.9%	+119	-2	+1	+1	-11	-11	+16	+4	+5	+8			+33	-19	+0	-1	+1	-0	+1	+2	-16	+2	+20	+10	+32	-3	+76		+8	+84
CHO 8	+11.6%	+165	-1	+5	-1	-6	-4	+10	+7	+8	-8	+3	+0	+19	-2	+2		+1	-3	+1	+9	+8	+3	+27	+8	+38	-0	+102		+1	+103
CHO 9	+13.7%	+175		+6	+1	+3	+10	+9	+1	+8	+12	-6	+1	+24	-10	-1	-1	+1	-3	+1	+6	-8	+1	+22	+63	+86	+1	+59		+3	+62
other Community Services	+15.3%	+20	+1		+1	-2	-0	+1	+1	-2				-1		-1	+0	+4			+0	+4	+3	+7	+10	+20	-0			-2	
		+12.5%	-0.8%	+5.5%	-17.2%	-7.9%	-2.7%	+12.1%	+10.7%	+8.2%	-1.3%	+43.4%	-7.5%	+4.3%	+1.3%	-0.8%	-3.0%	+7.3%	-2.4%	+14.6%	+31.5%	+3.7%	+6.0%	+24.9%	+16.1%	+17.1%	-2.0%	+213.0%	-21.6%	+9.5%	+66.6%



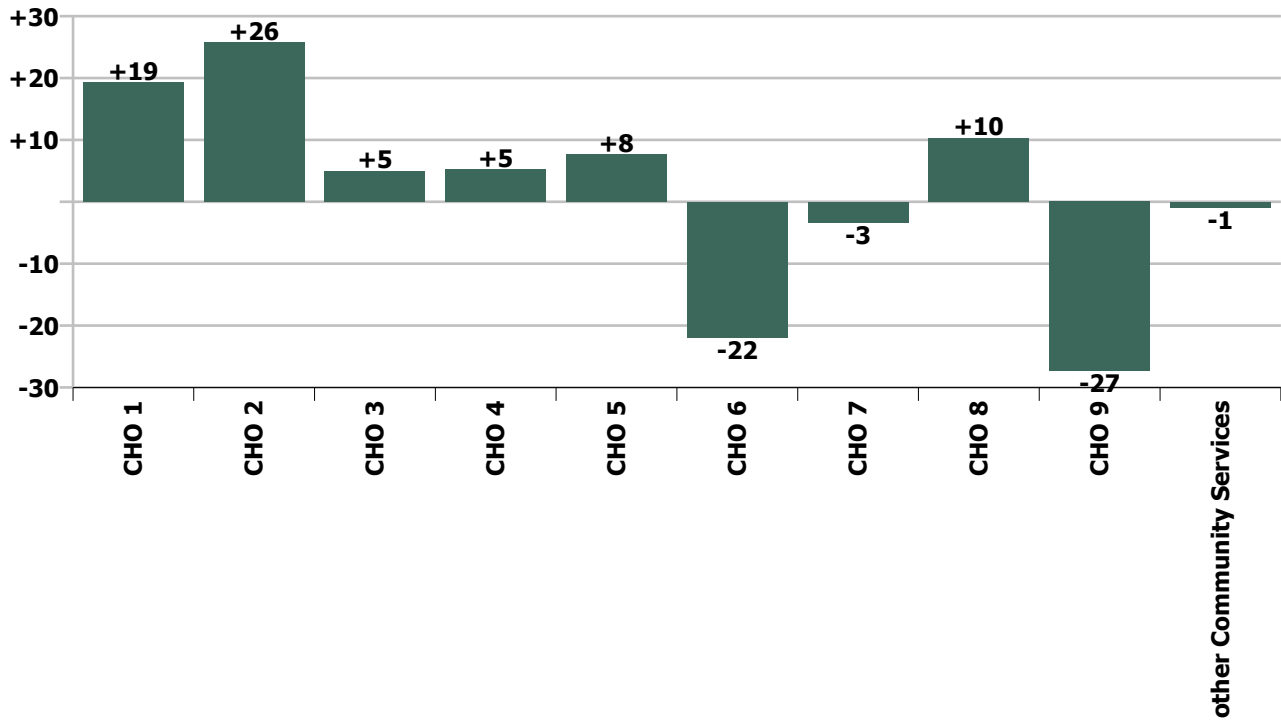
Staff Group change since: Aug 2021



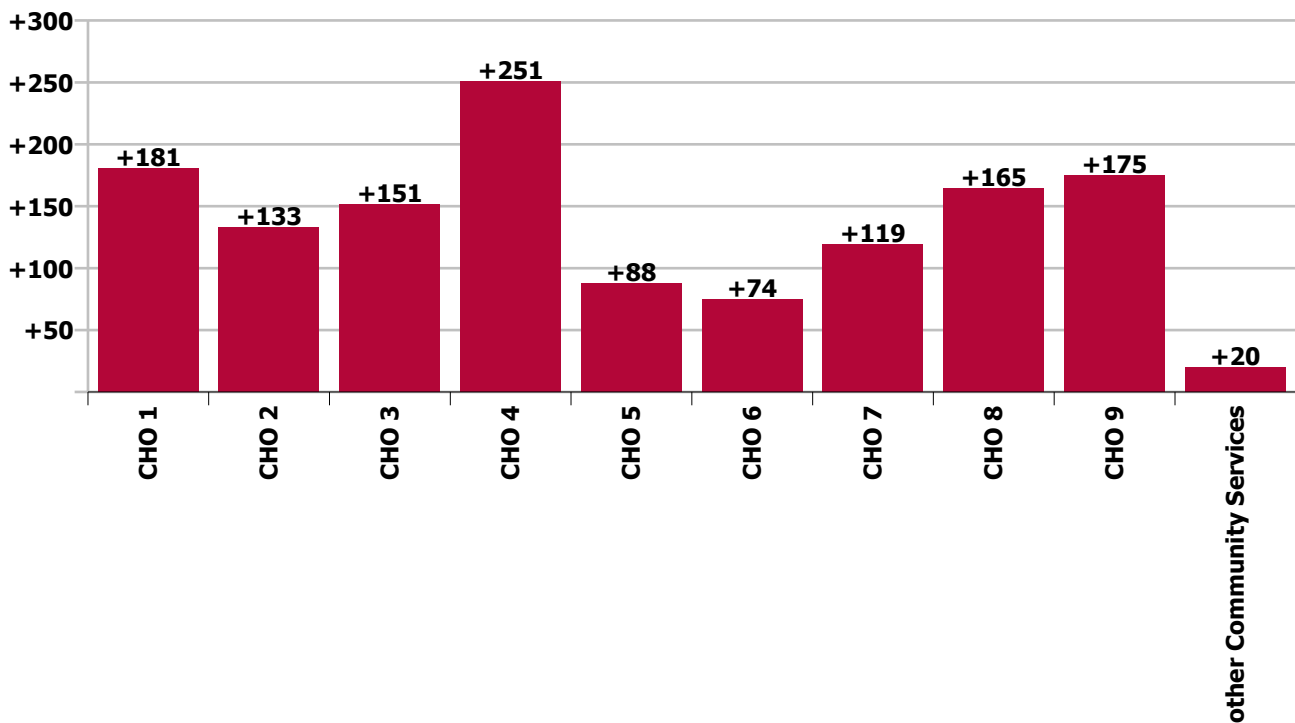
Staff Group change since: Sep 2020



CHO change since: Aug 2021



CHO change since: Sep 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2021

Sep 2021 (Dec 2015 figure: 10,311)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,205	+1,758	+1,686	+1,274	+1,605	+632	+221	+16.8%	+16.0%	+11.7%	+15.1%	+5.5%	+1.8%
Consultant Dentistry	10	-0	-1	-1	-1	+0		-3.8%	-12.1%	-12.1%	-8.4%	+0.0%	
Consultant Medicine	22	+4	+2	+5	+4	+2	-1	+20.7%	+10.4%	+28.9%	+23.3%	+7.9%	-3.3%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1	+1	+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	+11.9%
Consultant Radiology	1												
Consultant Surgery	2	-3	-3	-3	-2	+1	+1	-69.0%	-67.3%	-65.3%	-61.5%	+160.0%	+155.7%
Consultants	46	+2	-3	+4	+2	+4	+1	+4.0%	-5.3%	+8.5%	+4.0%	+8.5%	+2.7%
Registrar	419	+89	+76	+58	+37	+29	+38	+27.0%	+22.2%	+16.2%	+9.7%	+7.4%	+10.0%
Senior Registrar	4	+0	+0	-0	+1	+2	+2	+7.2%	+7.2%	-0.5%	+43.9%	+103.0%	+100.0%
Specialist Registrar	12	+4	+2	+2	+2	+0	+0	+47.8%	+20.5%	+20.2%	+16.6%	+2.9%	+4.4%
Registrars	435	+93	+78	+60	+40	+31	+40	+27.3%	+22.0%	+16.1%	+10.1%	+7.8%	+10.3%
Senior House Officer	38	-2	+8	+1	+1	-4	-3	-5.6%	+27.8%	+2.3%	+1.8%	-9.3%	-7.5%
SHO/ Interns	38	-2	+8	+1	+1	-4	-3	-5.6%	+27.8%	+2.3%	+1.8%	-9.3%	-7.5%
Dentists	302	-2	+0	-3	+1	+0	-1	-0.5%	+0.0%	-1.0%	+0.4%	+0.1%	-0.2%
Other Medical	191	-25	-43	-47	-27	-26	-10	-11.7%	-18.5%	-19.7%	-12.5%	-12.1%	-5.1%
Medical/ Dental, other	493	-27	-43	-50	-26	-26	-11	-5.2%	-8.1%	-9.1%	-5.0%	-5.0%	-2.2%
Medical & Dental	1,011	+66	+41	+15	+16	+5	+28	+6.9%	+4.2%	+1.5%	+1.6%	+0.5%	+2.8%
Clinical Nurse/ Midwife Manager	205	+55	+45	+34	+37	+12	+6	+37.2%	+28.5%	+19.9%	+22.0%	+6.4%	+2.8%
Director Nursing/Midwifery, Assistant	203	+50	+63	+52	+49	+31	+17	+33.0%	+45.4%	+34.9%	+31.6%	+18.1%	+9.3%
Director of Nursing/Midwifery	44	+11	+10	+8	+7	+4	+2	+33.4%	+31.1%	+22.9%	+17.4%	+9.1%	+5.0%
Nurse/ Midwife Manager	452	+117	+119	+95	+92	+47	+25	+34.9%	+35.9%	+26.5%	+25.6%	+11.6%	+5.9%
Advanced Nurse/ Midwife Practitioner	14	+11	+12	+12	+12	+1	-2	+404.7%	+514.8%	+454.3%	+454.3%	+6.1%	-13.8%
Clinical Nurse/ Midwife Specialist	172	+54	+32	+28	+31	+1	-6	+45.9%	+22.8%	+19.7%	+22.3%	+0.4%	-3.2%
Nurse/ Midwife Specialist & AN/MP	186	+65	+44	+40	+43	+1	-8	+54.2%	+30.7%	+27.3%	+30.0%	+0.8%	-4.1%
Staff Midwives	5	+3	+0	-1	-3	-0	-2	+95.7%	+3.4%	-16.2%	-33.0%	-1.1%	-23.5%
Staff Nurse [Psychiatric]	15	+9	+0	+6	+6	+1	-0	+176.6%	+3.4%	+76.0%	+72.3%	+8.0%	-0.9%

Sep 2021 (Dec 2015 figure: 10,311)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,205	+1,758	+1,686	+1,274	+1,605	+632	+221	+16.8%	+16.0%	+11.7%	+15.1%	+5.5%	+1.8%
Staff Nurses [General/ Children's]	951	+141	+113	+85	+105	+43	+1	+17.5%	+13.5%	+9.8%	+12.4%	+4.7%	+0.2%
Staff Nurse/ Staff Midwife	971	+153	+114	+90	+109	+44	-0	+18.8%	+13.2%	+10.3%	+12.6%	+4.7%	-0.0%
Public Health Nurse	1,503	+32	+17	-11	-8			+2.2%	+1.1%	-0.7%	-0.6%		
Public Health Nurse, Senior (Immunisation)		-1	-1	-1	-0			-100.0%	-100.0%	-100.0%	-100.0%		
Public Health Nurse	1,503	+31	+16	-12	-9	-29	+6	+2.1%	+1.1%	-0.8%	-0.6%	-1.9%	+0.4%
Public Health Nurse	1,503	+31	+16	-12	-9	-29	+6	+2.1%	+1.1%	-0.8%	-0.6%	-1.9%	+0.4%
Post-registration Nurse/ Midwife Student	33	-79	-96	-60	-62	-73	-75	-70.1%	-74.1%	-64.0%	-65.0%	-68.5%	-69.2%
Nursing/ Midwifery Student	33	-79	-96	-60	-62	-73	-75	-70.1%	-74.1%	-64.0%	-65.0%	-68.5%	-69.2%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	-1	+41.7%	+41.7%	+65.3%	+30.5%	-25.4%	-16.5%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2	-1	-9.8%	+25.6%	+24.0%	+30.5%	-25.4%	-16.5%
Nursing & Midwifery	3,150	+287	+198	+154	+173	-12	-53	+10.0%	+6.7%	+5.2%	+5.8%	-0.4%	-1.7%
Dietitians	129	+39	+24	+12	+20	+4	+6	+43.3%	+23.3%	+10.4%	+18.1%	+3.4%	+5.0%
Occupational Therapists	553	+57	+37	+13	+38	+10	-10	+11.5%	+7.1%	+2.3%	+7.3%	+1.8%	-1.7%
Orthoptists	17	+11	+10	+7	+3	-1	+1	+184.1%	+160.9%	+68.0%	+25.4%	-5.1%	+3.5%
Physiotherapists	567	+23	+4	+4	+25	+6	-5	+4.3%	+0.8%	+0.7%	+4.5%	+1.1%	-0.9%
Podiatrists & Chiropodists	40	+21	+18	+17	+16	+11	+11	+108.9%	+80.2%	+71.2%	+63.8%	+36.5%	+36.4%
Speech & Language Therapists	499	-3	-46	-49	-27	-17	-24	-0.6%	-8.5%	-9.0%	-5.1%	-3.2%	-4.6%
Therapy Professions	1,805	+148	+47	+3	+74	+13	-21	+8.9%	+2.7%	+0.2%	+4.3%	+0.7%	-1.2%
Audiology	49	+20	+19	+1	+5	-3	-4	+68.5%	+64.6%	+2.0%	+11.8%	-6.3%	-7.7%
Biochemists	7	-1	-1	-1	-1	-1	-1	-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	-12.0%
Clinical Engineering	9	+6	+7	+2	+1	+1	+1	+190.0%	+335.0%	+24.3%	+8.7%	+8.7%	+8.7%
Medical Science	16	-2	-3	-4	+0	-2	-1	-11.1%	-17.8%	-20.9%	+3.1%	-8.7%	-3.8%
Phlebotomists	1	+0	+0	+1	+1	-0	-0	+52.3%	+57.1%	+350.0%	+350.0%	-18.9%	-28.8%
Physicists	2	-1	-0	-0	-0	-0	-0	-48.7%	-13.5%	-23.0%	-23.0%	-23.0%	-22.2%
Radiographers	4	-2	-3	-2	-1	-1	-1	-35.2%	-41.7%	-36.2%	-21.2%	-19.9%	-17.6%
Health Science/ Diagnostics	87	+20	+19	-4	+5	-7	-7	+29.6%	+28.6%	-4.9%	+6.0%	-7.1%	-7.0%
Social Care	33	-2	-0	-1	-3	+0	+1	-6.5%	-0.8%	-4.0%	-7.5%	+0.3%	+2.7%
Social Workers	153	+3	+0	+1	+14	+2	-1	+2.1%	+0.1%	+0.7%	+10.3%	+1.5%	-0.5%

Sep 2021 (Dec 2015 figure: 10,311)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,205	+1,758	+1,686	+1,274	+1,605	+632	+221	+16.8%	+16.0%	+11.7%	+15.1%	+5.5%	+1.8%
Psychologists	287	+3	+3	-10	-13	-13	-6	+1.2%	+1.2%	-3.5%	-4.5%	-4.2%	-2.2%
Pharmacy	72	+10	+9	+13	+14	+9	+3	+15.3%	+14.0%	+22.6%	+24.3%	+14.1%	+3.7%
Counsellor Therapists	126	+11	+4	+10	+11	+14	+1	+9.5%	+3.7%	+8.6%	+9.5%	+12.4%	+0.8%
Dental Hygienists	60	+5	+5	+2	+2	-2	-1	+8.5%	+9.7%	+3.9%	+3.9%	-2.6%	-1.6%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	37	+2	+2	+1	+2	+3	+1	+4.7%	+5.2%	+2.6%	+7.2%	+8.4%	+4.1%
Play Therapists/ Specialists	1	-1	-2	-2	-2	-1	-1	-63.4%	-72.1%	-72.1%	-69.7%	-67.3%	-51.7%
Vaccinator - COVID 19 Vaccination Programme	39	+39	+39	+39	+39			-100.0%	-100.0%	-100.0%	-100.0%		
Vaccinators	39	+39	+39	+39	+39	+39	+35	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+889.2%
Pharmacist, Student	3	+3	+3	+3	+3			-100.0%	-100.0%	-100.0%	-100.0%		
HSCP Trainees/ Students	3	+3	+3	+3	+3	+3	+3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	265	+59	+52	+54	+56	+56	+39	+28.4%	+24.6%	+25.5%	+26.8%	+26.9%	+17.4%
Health & Social Care Professionals	2,703	+240	+131	+55	+147	+62	+8	+9.8%	+5.1%	+2.1%	+5.8%	+2.3%	+0.3%
Executive Management	77	+12	+6	+3	+7	+3	+3	+18.9%	+8.9%	+4.7%	+9.6%	+4.3%	+4.4%
Senior Management (VIII & GM)	241	+47	+20	+5	+6	+16	+14	+24.2%	+8.8%	+2.2%	+2.5%	+7.3%	+6.2%
Management (VIII & above)	318	+59	+26	+9	+13	+20	+17	+22.9%	+8.9%	+2.8%	+4.1%	+6.5%	+5.7%
Middle Management (V-VII)	807	+317	+263	+181	+190	+123	+77	+64.8%	+48.3%	+29.0%	+30.8%	+18.0%	+10.6%
Other Administrative	1	+1	+1	-1	-1	+0	-6	+180.0%	+180.0%	-30.0%	-30.0%	+44.3%	-79.9%
Administrative/ Supervisory (V to VII)	808	+318	+264	+181	+189	+123	+72	+64.9%	+48.5%	+28.8%	+30.6%	+18.0%	+9.7%
General Administrative (III & IV)	2,044	+272	+246	+215	+298	+207	+154	+15.3%	+13.7%	+11.8%	+17.1%	+11.2%	+8.1%
Clerical (III & IV)	2,044	+272	+246	+215	+298	+207	+154	+15.3%	+13.7%	+11.8%	+17.1%	+11.2%	+8.1%
Management & Administrative	3,171	+649	+535	+405	+500	+349	+243	+25.7%	+20.3%	+14.6%	+18.7%	+12.4%	+8.3%
Catering	21	-1	-4	-2	-1	-1	-0	-2.4%	-15.8%	-9.3%	-4.8%	-2.8%	-1.0%
Household Services	142	-5	+1	-5	+8	+5	-2	-3.6%	+0.9%	-3.5%	+5.7%	+3.5%	-1.3%
Other Labs & Associated	5	+3	-0	-0	+2	-0	-0	+134.5%	-3.5%	-1.1%	+50.8%	-6.2%	-1.7%
Other Support	113	-11	-20	-17	+0	-0	+0	-9.0%	-15.0%	-12.8%	+0.1%	-0.3%	+0.3%
Portering	69	-17	-13	-10	-5	-5	-2	-19.2%	-15.9%	-12.8%	-6.6%	-6.6%	-2.7%
Support	350	-31	-36	-34	+3	-1	-4	-8.1%	-9.3%	-8.9%	+1.0%	-0.4%	-1.1%
Maintenance	62	+5	+7	+5	+4	+7	+3	+8.9%	+11.9%	+8.9%	+7.0%	+12.9%	+4.9%

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Overall	12,205	+1,758	+1,686	+1,274	+1,605	+632	+221	+16.8%	+16.0%	+11.7%	+15.1%	+5.5%	+1.8%
Technical Services	1			+0						+11.1%			
Maintenance/ Technical	63	+5	+7	+5	+4	+7	+3	+8.8%	+11.7%	+8.9%	+6.9%	+12.7%	+4.8%
General Support	413	-26	-29	-29	+7	+6	-1	-5.8%	-6.6%	-6.6%	+1.8%	+1.4%	-0.2%
HCA, Nurse's Aide, etc.	225	+55	+49	+26	+40	+22	+15	+32.3%	+27.9%	+13.1%	+21.8%	+11.0%	+6.9%
Health Care Assistant (Student Nurse/Mi								-100.0%	-100.0%	-100.0%	-100.0%		
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	85	+65	+62	-40	+16	-20	-32	+333.8%	+267.6%	-32.2%	+22.6%	-18.9%	-27.2%
Community Swabber (COVID-19)	627	+627	+627	+627	+627			-100.0%	-100.0%	-100.0%	-100.0%		
Swabber (COVID-19)	627	+627	+627	+627	+627	+155	-14	-100.0%	-100.0%	-100.0%	-100.0%	+32.8%	-2.2%
Health Care Assistants	936	+747	+737	+613	+682	+157	-31	+394.4%	+370.9%	+189.2%	+268.9%	+20.1%	-3.2%
Home Help	17	-266	-5	-2	-1	-1	-0	-93.9%	-22.4%	-9.6%	-5.7%	-5.7%	-2.0%
Other Care Grades	803	+61	+78	+63	+80	+66	+29	+8.2%	+10.8%	+8.4%	+11.0%	+9.0%	+3.7%
Care, other	803	+61	+78	+63	+80	+66	+29	+8.2%	+10.8%	+8.4%	+11.0%	+9.0%	+3.7%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,757	+542	+810	+673	+761	+222	-3	+44.6%	+85.6%	+62.1%	+76.4%	+14.4%	-0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2021

Sep 2021 (Dec 2015 figure: 10,311)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,205	+1,758	+1,686	+1,274	+1,605	+632	+221	+16.8%	+16.0%	+11.7%	+15.1%	+5.5%	+1.8%
Consultant Dentistry	10	-0	-1	-1	-1	+0		-3.8%	-12.1%	-12.1%	-8.4%	+0.0%	
Consultant Medicine	22	+4	+2	+5	+4	+2	-1	+20.7%	+10.4%	+28.9%	+23.3%	+7.9%	-3.3%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	9	+2	-0	+3	+1	+1	+1	+34.3%	-0.3%	+46.9%	+12.3%	+11.9%	+11.9%
Consultant Radiology	1												
Consultant Surgery	2	-3	-3	-3	-2	+1	+1	-69.0%	-67.3%	-65.3%	-61.5%	+160.0%	+155.7%
Consultants	46	+2	-3	+4	+2	+4	+1	+4.0%	-5.3%	+8.5%	+4.0%	+8.5%	+2.7%
Registrar	419	+89	+76	+58	+37	+29	+38	+27.0%	+22.2%	+16.2%	+9.7%	+7.4%	+10.0%
Senior Registrar	4	+0	+0	-0	+1	+2	+2	+7.2%	+7.2%	-0.5%	+43.9%	+103.0%	+100.0%
Specialist Registrar	12	+4	+2	+2	+2	+0	+0	+47.8%	+20.5%	+20.2%	+16.6%	+2.9%	+4.4%
Registrars	435	+93	+78	+60	+40	+31	+40	+27.3%	+22.0%	+16.1%	+10.1%	+7.8%	+10.3%
Senior House Officer	38	-2	+8	+1	+1	-4	-3	-5.6%	+27.8%	+2.3%	+1.8%	-9.3%	-7.5%
SHO/ Interns	38	-2	+8	+1	+1	-4	-3	-5.6%	+27.8%	+2.3%	+1.8%	-9.3%	-7.5%
Dentists	302	-2	+0	-3	+1	+0	-1	-0.5%	+0.0%	-1.0%	+0.4%	+0.1%	-0.2%
Other Medical	191	-25	-43	-47	-27	-26	-10	-11.7%	-18.5%	-19.7%	-12.5%	-12.1%	-5.1%
Medical/ Dental, other	493	-27	-43	-50	-26	-26	-11	-5.2%	-8.1%	-9.1%	-5.0%	-5.0%	-2.2%
Medical & Dental	1,011	+66	+41	+15	+16	+5	+28	+6.9%	+4.2%	+1.5%	+1.6%	+0.5%	+0.5%
Clinical Nurse/ Midwife Manager	205	+55	+45	+34	+37	+12	+6	+37.2%	+28.5%	+19.9%	+22.0%	+6.4%	+2.8%
Director Nursing/Midwifery, Assistant	203	+50	+63	+52	+49	+31	+17	+33.0%	+45.4%	+34.9%	+31.6%	+18.1%	+9.3%
Director of Nursing/Midwifery	44	+11	+10	+8	+7	+4	+2	+33.4%	+31.1%	+22.9%	+17.4%	+9.1%	+5.0%
Nurse/ Midwife Manager	452	+117	+119	+95	+92	+47	+25	+34.9%	+35.9%	+26.5%	+25.6%	+11.6%	+5.9%
Advanced Nurse/ Midwife Practitioner	14	+11	+12	+12	+12	+1	-2	+404.7%	+514.8%	+454.3%	+454.3%	+6.1%	-13.8%
Clinical Nurse/ Midwife Specialist	172	+54	+32	+28	+31	+1	-6	+45.9%	+22.8%	+19.7%	+22.3%	+0.4%	-3.2%
Nurse/ Midwife Specialist & AN/MP	186	+65	+44	+40	+43	+1	-8	+54.2%	+30.7%	+27.3%	+30.0%	+0.8%	-4.1%
Staff Midwives	5	+3	+0	-1	-3	-0	-2	+95.7%	+3.4%	-16.2%	-33.0%	-1.1%	-23.5%
Staff Nurse [Psychiatric]	15	+9	+0	+6	+6	+1	-0	+176.6%	+3.4%	+76.0%	+72.3%	+8.0%	-0.9%
Staff Nurses [General/ Children's]	951	+141	+113	+85	+105	+43	+1	+17.5%	+13.5%	+9.8%	+12.4%	+4.7%	+0.2%
Staff Nurse/ Staff Midwife	971	+153	+114	+90	+109	+44	-0	+18.8%	+13.2%	+10.3%	+12.6%	+4.7%	-0.0%
Public Health Nurse	1,503	+31	+16	-12	-9	-29	+6	+2.1%	+1.1%	-0.8%	-0.6%	-1.9%	+0.4%
Public Health Nurse	1,503	+31	+16	-12	-9	-29	+6	+2.1%	+1.1%	-0.8%	-0.6%	-1.9%	+0.4%
Post-registration Nurse/ Midwife Student	33	-79	-96	-60	-62	-73	-75	-70.1%	-74.1%	-64.0%	-65.0%	-68.5%	-69.2%
Nursing/ Midwifery Student	33	-79	-96	-60	-62	-73	-75	-70.1%	-74.1%	-64.0%	-65.0%	-68.5%	-69.2%
Nursing Education/Clinical	5	+1	+1	+2	+1	-2	-1	+41.7%	+41.7%	+65.3%	+30.5%	-25.4%	-16.5%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	-1	+1	+1	+1	-2	-1	-9.8%	+25.6%	+24.0%	+30.5%	-25.4%	-16.5%
Nursing & Midwifery	3,150	+287	+198	+154	+173	-12	-53	+10.0%	+6.7%	+5.2%	+5.8%	-0.4%	-0.4%
Dietitians	129	+39	+24	+12	+20	+4	+6	+43.3%	+23.3%	+10.4%	+18.1%	+3.4%	+5.0%
Occupational Therapists	553	+57	+37	+13	+38	+10	-10	+11.5%	+7.1%	+2.3%	+7.3%	+1.8%	-1.7%
Orthoptists	17	+11	+10	+7	+3	-1	+1	+184.1%	+160.9%	+68.0%	+25.4%	-5.1%	+3.5%
Physiotherapists	567	+23	+4	+4	+25	+6	-5	+4.3%	+0.8%	+0.7%	+4.5%	+1.1%	-0.9%
Podiatrists & Chiropodists	40	+21	+18	+17	+16	+11	+11	+108.9%	+80.2%	+71.2%	+63.8%	+36.5%	+36.4%
Speech & Language Therapists	499	-3	-46	-49	-27	-17	-24	-0.6%	-8.5%	-9.0%	-5.1%	-3.2%	-4.6%
Therapy Professions	1,805	+148	+47	+3	+74	+13	-21	+8.9%	+2.7%	+0.2%	+4.3%	+0.7%	-1.2%
Audiology	49	+20	+19	+1	+5	-3	-4	+68.5%	+64.6%	+2.0%	+11.8%	-6.3%	-7.7%
Biochemists	7	-1	-1	-1	-1	-1	-1	-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	-12.0%
Clinical Engineering	9	+6	+7	+2	+1	+1	+1	+190.0%	+335.0%	+24.3%	+8.7%	+8.7%	+8.7%
Medical Science	16	-2	-3	-4	+0	-2	-1	-11.1%	-17.8%	-20.9%	+3.1%	-8.7%	-3.8%
Phlebotomists	1	+0	+0	+1	+1	-0	-0	+52.3%	+57.1%	+350.0%	+350.0%	-18.9%	-28.8%
Physicists	2	-1	-0	-0	-0	-0	-0	-48.7%	-13.5%	-23.0%	-23.0%	-23.0%	-22.2%
Radiographers	4	-2	-3	-2	-1	-1	-1	-35.2%	-41.7%	-36.2%	-21.2%	-19.9%	-17.6%
Health Science/ Diagnostics	87	+20	+19	-4	+5	-7	-7	+29.6%	+28.6%	-4.9%	+6.0%	-7.1%	-7.0%
Social Care	33	-2	-0	-1	-3	+0	+1	-6.5%	-0.8%	-4.0%	-7.5%	+0.3%	+2.7%
Social Workers	153	+3	+0	+1	+14	+2	-1	+2.1%	+0.1%	+0.7%	+10.3%	+1.5%	-0.5%
Psychologists	287	+3	+3	-10	-13	-13	-6	+1.2%	+1.2%	-3.5%	-4.5%	-4.2%	-2.2%
Pharmacy	72	+10	+9	+13	+14	+9	+3	+15.3%	+14.0%	+22.6%	+24.3%	+14.1%	+3.7%
Counsellor Therapists	126	+11	+4	+10	+11	+14	+1	+9.5%	+3.7%	+8.6%	+9.5%	+12.4%	+0.8%
Dental Hygienists	60	+5	+5	+2	+2	-2	-1	+8.5%	+9.7%	+3.9%	+3.9%	-2.6%	-1.6%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	37	+2	+2	+1	+2	+3	+1	+4.7%	+5.2%	+2.6%	+7.2%	+8.4%	+4.1%
Play Therapists/ Specialists	1	-1	-2	-2	-2	-1	-1	-63.4%	-72.1%	-72.1%	-69.7%	-67.3%	-51.7%
Vaccinators	39	+39	+39	+39	+39	+39	+35	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+889.2%
HSCP Trainees/ Students	3	+3	+3	+3	+3	+3	+3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	265	+59	+52	+54	+56	+56	+39	+28.4%	+24.6%	+25.5%	+26.8%	+26.9%	+17.4%
Health & Social Care Professionals	2,703	+240	+131	+55	+147	+62	+8	+9.8%	+5.1%	+2.1%	+5.8%	+2.3%	+2.3%
Executive Management	77	+12	+6	+3	+7	+3	+3	+18.9%	+8.9%	+4.7%	+9.6%	+4.3%	+4.4%
Senior Management (VIII & GM)	241	+47	+20	+5	+6	+16	+14	+24.2%	+8.8%	+2.2%	+2.5%	+7.3%	+6.2%
Management (VIII & above)	318	+59	+26	+9	+13	+20	+17	+22.9%	+8.9%	+2.8%	+4.1%	+6.5%	+5.7%
Middle Management (V-VII)	807	+317	+263	+181	+190	+123	+77	+64.8%	+48.3%	+29.0%	+30.8%	+18.0%	+10.6%
Other Administrative	1	+1	+1	-1	-1	+0	-6	+180.0%	+180.0%	-30.0%	-30.0%	+44.3%	-79.9%
Administrative/ Supervisory (V to VII)	808	+318	+264	+181	+189	+123	+72	+64.9%	+48.5%	+28.8%	+30.6%	+18.0%	+9.7%
General Administrative (III & IV)	2,044	+272	+246	+215	+298	+207	+154	+15.3%	+13.7%	+11.8%	+17.1%	+11.2%	+8.1%
Clerical (III & IV)	2,044	+272	+246	+215	+298	+207	+154	+15.3%	+13.7%	+11.8%	+17.1%	+11.2%	+8.1%
Management & Administrative	3,171	+649	+535	+405	+500	+349	+243	+25.7%	+20.3%	+14.6%	+18.7%	+12.4%	+12.4%
Support	350	-31	-36	-34	+3	-1	-4	-8.1%	-9.3%	-8.9%	+1.0%	-0.4%	-1.1%
Maintenance	62	+5	+7	+5	+4	+7	+3	+8.9%	+11.9%	+8.9%	+7.0%	+12.9%	+4.9%
Technical Services	1			+0						+11.1%			
Maintenance/ Technical	63	+5	+7	+5	+4	+7	+3	+8.8%	+11.7%	+8.9%	+6.9%	+12.7%	+4.8%
General Support	413	-26	-29	-29	+7	+6	-1	-5.8%	-6.6%	-6.6%	+1.8%	+1.4%	+1.4%
HCA, Nurse's Aide, etc.	225	+55	+49	+26	+40	+22	+15	+32.3%	+27.9%	+13.1%	+21.8%	+11.0%	+6.9%
HCA (Student Nurse/Midwife COVID-19)						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	85	+65	+62	-40	+16	-20	-32	+333.8%	+267.6%	-32.2%	+22.6%	-18.9%	-27.2%
Swabber (COVID-19)	627	+627	+627	+627	+627	+155	-14	-100.0%	-100.0%	-100.0%	-100.0%	+32.8%	-2.2%
Health Care Assistants	936	+747	+737	+613	+682	+157	-31	+394.4%	+370.9%	+189.2%	+268.9%	+20.1%	-3.2%

Sep 2021 (Dec 2015 figure: 10,311)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,205	+1,758	+1,686	+1,274	+1,605	+632	+221	+16.8%	+16.0%	+11.7%	+15.1%	+5.5%	+1.8%
Home Help	17	-266	-5	-2	-1	-1	-0	-93.9%	-22.4%	-9.6%	-5.7%	-5.7%	-2.0%
Other Care Grades	803	+61	+78	+63	+80	+66	+29	+8.2%	+10.8%	+8.4%	+11.0%	+9.0%	+3.7%
Care, other	803	+61	+78	+63	+80	+66	+29	+8.2%	+10.8%	+8.4%	+11.0%	+9.0%	+3.7%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,757	+542	+810	+673	+761	+222	-3	+44.6%	+85.6%	+62.1%	+76.4%	+14.4%	+14.4%

Source: Health Service Personnel Census