

Primary Care Service Employment Report: September 2020

Employment by Staff Group

Sep 2020 (Dec 2019 figure: 10,599)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,831	10,849	+18	+0.2%	+250	+236
Consultants	47	46	-1	-2.8%	+2	+4
Registrars	421	412	-9	-2.1%	+17	+8
SHO/ Interns	38	46	+8	+21.5%	+9	+9
Medical/ Dental, other	515	535	+21	+4.1%	+16	+29
Medical & Dental	1,020	1,039	+19	+1.9%	+44	+50
Nurse/ Midwife Manager	396	403	+7	+1.8%	+43	+44
Nurse/ Midwife Specialist & AN/MP	159	168	+9	+5.6%	+25	+26
Staff Nurse/ Staff Midwife	966	897	-69	-7.2%	+35	+14
Public Health Nurse	1,472	1,524	+52	+3.5%	+11	+44
Post-registration Nurse/ Midwife Student	14	23	+9	+68.3%	-70	-35
Pre-registration Nurse Intern (COVID-19)	35		-35	-100.0%		
Nursing/ Midwifery Student	48	23	-25	-51.8%	-72	-35
Nursing/ Midwifery other	6	5	-1	-8.5%	+2	+1
Nursing & Midwifery	3,047	3,020	-27	-0.9%	+44	+93
Therapy Professions	1,776	1,783	+7	+0.4%	+52	+32
Health Science/ Diagnostics	114	115	+1	+1.0%	+6	+5
Social Care	34	34	+0	+0.2%	-2	-0
Social Workers	143	143	-0	-0.2%	+4	+5
Psychologists	294	294	+0	+0.2%	-6	+6
Pharmacy	61	63	+2	+3.3%	+5	+8
H&SC, Other	173	175	+2	+0.9%	-8	-7
Health & Social Care Professionals	2,594	2,606	+12	+0.5%	+51	+50
Management (VIII & above)	296	300	+4	+1.4%	-5	-5
Administrative/ Supervisory (V to VII)	643	647	+4	+0.6%	+28	+18
Clerical (III & IV)	1,764	1,761	-4	-0.2%	+15	-14
Management & Administrative	2,704	2,708	+4	+0.2%	+37	-2
Support	356	362	+6	+1.7%	+15	+6
Maintenance/ Technical	60	60	+0	+0.0%	+1	+1
General Support	416	422	+6	+1.5%	+16	+7
Health Care Assistants	305	299	-5	-1.8%	+45	+23
Home Help	18	22	+4	+19.6%	+4	+4
Care, other	727	733	+6	+0.8%	+10	+11
Patient & Client Care	1,051	1,055	+4	+0.4%	+59	+38

Primary Care Services Employment by Administration (HSE / S38): September 2020

Sep 2020 (Dec 2019 figure: 10,599)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Total	10,831	10,849	+18	+0.2%	+250	+236
HSE	10,141	10,156	+15	+0.2%	+233	+218
Section 38 Voluntary Agencies	690	693	+3	+0.4%	+17	+18

Employment by Staff Group

Sep 2020 (Dec 2019 figure: 9,923)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Health Service Executive	10,141	10,156	+15	+0.2%	+233	+218
Consultants	34	32	-2	-4.8%	-0	+2
Registrars	407	399	-8	-1.9%	+15	+6
SHO/ Interns	19	26	+6	+32.3%	+6	+7
Medical/ Dental, other	505	522	+16	+3.3%	+16	+29
Medical & Dental	965	979	+13	+1.4%	+38	+43
Nurse/ Midwife Manager	347	354	+7	+2.1%	+43	+44
Nurse/ Midwife Specialist & AN/MP	128	137	+9	+6.8%	+23	+24
Staff Nurse/ Staff Midwife	858	789	-69	-8.0%	+37	+14
Public Health Nurse	1,472	1,524	+52	+3.5%	+11	+44
Post-registration Nurse/ Midwife Student	14	23	+9	+68.3%	-70	-35
Pre-registration Nurse Intern (COVID-19)	35		-35	-100.0%		
Nursing/ Midwifery Student	48	23	-25	-51.8%	-72	-35
Nursing/ Midwifery other	4	3	-1	-13.0%	+2	+1
Nursing & Midwifery	2,857	2,830	-26	-0.9%	+44	+92
Therapy Professions	1,736	1,744	+8	+0.5%	+50	+29
Health Science/ Diagnostics	110	110	+1	+0.5%	+6	+5
Social Care	34	34	+0	+0.2%	-2	-0
Social Workers	132	132	-0	-0.2%	+4	+4
Psychologists	293	294	+1	+0.2%	-6	+7
Pharmacy	52	54	+2	+4.2%	+6	+7
H&SC, Other	170	171	+2	+1.0%	-10	-9
Health & Social Care Professionals	2,527	2,539	+13	+0.5%	+47	+43
Management (VIII & above)	288	292	+4	+1.5%	-5	-5
Administrative/ Supervisory (V to VII)	612	617	+5	+0.8%	+31	+21
Clerical (III & IV)	1,694	1,690	-4	-0.2%	+7	-22
Management & Administrative	2,594	2,599	+5	+0.2%	+33	-7
Support	260	267	+8	+2.9%	+16	+7
Maintenance/ Technical	50	50	-0	-0.1%	-0	-0
General Support	310	317	+8	+2.4%	+15	+6
Health Care Assistants	200	194	-6	-3.0%	+43	+25
Home Help	18	22	+4	+19.6%	+4	+4
Care, other	670	676	+6	+0.9%	+9	+11
Patient & Client Care	889	892	+4	+0.4%	+55	+40

Employment by Staff Group

Sep 2020 (Dec 2019 figure: 676)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Section 38 Voluntary Agencies	690	693	+3	+0.4%	+17	+18
Consultants	13	14	+0	+2.3%	+2	+2
Registrars	14	13	-1	-6.3%	+2	+2
SHO/ Interns	18	20	+2	+10.0%	+2	+2
Medical/ Dental, other	9	14	+4	+47.3%	-1	+0
Medical & Dental	55	60	+6	+10.4%	+6	+7
Nurse/ Midwife Manager	49	49	-0	-0.4%	-0	-0
Nurse/ Midwife Specialist & AN/MP	30	31	+0	+0.4%	+2	+2
Staff Nurse/ Staff Midwife	108	108	-0	-0.2%	-2	-0
Nursing/ Midwifery other	2	2				
Nursing & Midwifery	190	190	-0	-0.2%	+0	+1
Therapy Professions	40	39	-1	-2.8%	+1	+3
Health Science/ Diagnostics	4	4	+1	+15.0%	+1	+1
Social Workers	11	11	+0	+0.2%	+0	+0
Psychologists	1	1	-0	-4.8%		-0
Pharmacy	9	9	-0	-2.1%	-1	+1
H&SC, Other	3	3			+2	+2
Health & Social Care Professionals	68	67	-1	-1.1%	+3	+7
Management (VIII & above)	9	9				
Administrative/ Supervisory (V to VII)	31	30	-1	-3.5%	-3	-2
Clerical (III & IV)	71	71	+0	+0.5%	+7	+8
Management & Administrative	110	109	-1	-0.7%	+4	+5
Support	96	94	-1	-1.5%	-0	-1
Maintenance/ Technical	10	10	+0	+0.5%	+1	+1
General Support	106	104	-1	-1.4%	+1	+0
Health Care Assistants	104	105	+1	+0.5%	+3	-2
Care, other	57	57	-0	-0.1%	+0	+0
Patient & Client Care	162	162	+0	+0.3%	+3	-2

Primary Care Services Employment by CHO: Sep 2020

Sep 2020 (Dec 2019 figure: 10,599)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,831	10,849	+18	+0.2%	+250	+236
CHO 1	1,239	1,237	-2	-0.2%	+55	+57
CHO 2	1,157	1,156	-1	-0.1%	+23	+26
CHO 3	742	742	+0	+0.0%	-22	-35
CHO 4	1,364	1,410	+46	+3.4%	+64	+89
CHO 5	1,014	992	-22	-2.2%	+40	+45
CHO 6	775	774	-1	-0.2%	+10	+11
CHO 7	1,720	1,719	-1	-0.1%	+17	+12
CHO 8	1,426	1,416	-10	-0.7%	+29	+12
CHO 9	1,265	1,275	+9	+0.7%	+28	+14
other Community Services	128	129	+1	+1.0%	+7	+6

Primary Care Services Employment by CHO etc. Sep 2020

CHO 1

Sep 2020 (Dec 2019 figure: 1,182)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,239	1,237	-2	-0.2%	+55	+57
Consultants	3	3	-0	-1%	+0	+1
Registrars	44	44	-0	-0%	+3	+0
SHO/ Interns	1	1	+0	+5%		
Medical/ Dental, other	45	45	+0	+1%	-2	-2
Medical & Dental	93	94	+0	+0.4%	+1	-2
Nurse/ Midwife Manager	40	38	-2	-6%	+2	+1
Nurse/ Midwife Specialist & AN/MP	25	25	+0	+1%	+4	+5
Staff Nurse/ Staff Midwife	100	98	-2	-2%	+13	+12
Public Health Nurse	150	153	+3	+2%	-3	-0
Nursing/ Midwifery Student	1	1	0		-6	-2
Nursing/ Midwifery other	1	1	0			
Nursing & Midwifery	318	316	-2	-0.5%	+10	+15
Therapy Professions	236	239	+3	+1%	+12	+8
Health Science/ Diagnostics	5	5	-0	-1%	-0	-0
Social Workers	14	15	+1	+7%	+2	+2
Psychologists	32	30	-2	-7%	-5	-3
Pharmacy	1	2	+1	+143%	+1	+1
H&SC, Other	7	7	-1	-7%	-0	+0
Health & Social Care Professionals	296	298	+2	+0.7%	+11	+9
Management (VIII & above)	32	32	+0	+1%	+0	-0
Administrative/ Supervisory (V to VII)	71	71	-1	-1%	+7	+11
Clerical (III & IV)	240	238	-2	-1%	+2	+3
Management & Administrative	344	341	-3	-0.8%	+10	+15
Support	80	77	-3	-4%	+5	+5
Maintenance/ Technical	7	7	0		+1	+1
General Support	87	84	-3	-3.8%	+6	+6
Health Care Assistants	45	47	+2	+6%	+15	+12
Home Help	1	1	+0	+3%	+1	+1
Care, other	56	57	+0	+1%	+2	+1
Patient & Client Care	102	105	+3	+2.9%	+18	+13

CHO 2

Sep 2020 (Dec 2019 figure: 1,134)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,157	1,156	-1	-0.1%	+23	+26
Consultants	1	1	-0	-8%	-0	-0
Registrars	52	52	-0	-1%	+12	+10
Senior House Officer	3	3	-0	-2%	+3	+3
SHO/ Interns	3	3	-0	-2%	+2	+3
Medical/ Dental, other	48	47	-1	-3%	+1	+4
Medical & Dental	104	102	-2	-1.7%	+14	+17
Nurse/ Midwife Manager	29	28	-2	-5%	+0	+1
Nurse/ Midwife Specialist & AN/MP	17	19	+3	+16%	+2	+3
Staff Nurse/ Staff Midwife	81	81	+0	+0%	+7	+4
Public Health Nurse	190	193	+3	+2%	+3	+6
Post-registration Nurse/ Midwife Student				-100%	-13	-2
Nursing/ Midwifery Student				-100%	-4	-2
Nursing & Midwifery	317	321	+5	+1.5%	+8	+11
Therapy Professions	236	237	+1	+0%	+10	+9
Health Science/ Diagnostics	33	33	+0	+0%	+1	+1
Social Care	9	9	0		+0	+0
Social Workers	6	5	-1	-11%	-2	-0
Psychologists	25	26	+1	+4%	+2	+2
Pharmacy	1	1	0			+0
H&SC, Other	11	12	+1	+6%	-2	-2
Health & Social Care Professionals	320	322	+2	+0.6%	+10	+10
Management (VIII & above)	33	34	+2	+5%	+1	+1
Administrative/ Supervisory (V to VII)	62	61	-1	-2%	-1	-0
Clerical (III & IV)	231	227	-4	-2%	-11	-10
Management & Administrative	326	322	-4	-1.2%	-11	-10
Support	21	22	+1	+4%	+1	+0
Maintenance/ Technical	9	9	0			
General Support	30	31	+1	+3.0%	+1	+0
Health Care Assistants	14	12	-2	-11%	-2	-4
Care, other	46	45	-1	-3%	+2	+2
Patient & Client Care	60	57	-3	-4.8%	-0	-2

CHO 3

Sep 2020 (Dec 2019 figure: 764)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	742	742	+0	+0.0%	-22	-35
Consultants	2	2	0			
Registrars	26	25	-1	-3%	+2	+1
SHO/ Interns				-100%	-6	-6
Medical/ Dental, other	52	52	-0	-1%	-0	+2
Medical & Dental	81	79	-1	-1.4%	-4	-2
Nurse/ Midwife Manager	22	22	+0	+0%	+4	+2
Nurse/ Midwife Specialist & AN/MP	2	3	+1	+54%	+1	+1
Staff Nurse/ Staff Midwife	52	49	-3	-6%	-7	-9
Public Health Nurse	122	127	+5	+4%	+1	-1
<i>Post-registration Nurse/ Midwife Student</i>				-100%	-4	
Nursing/ Midwifery Student				-100%		
Nursing & Midwifery	198	202	+3	+1.8%	-1	-7
Therapy Professions	80	79	-1	-1%	-7	-8
<i>Audiology</i>	5	6	+1	+11%	+2	+1
Health Science/ Diagnostics	5	6	+1	+11%	+1	+1
Social Care	1	1	0			
Social Workers	10	10	-0	-1%	-1	-2
Psychologists	14	15	+1	+4%	-1	+1
Pharmacy	1	1	+0	+2%		
H&SC, Other	11	10	-1	-7%	-0	-0
Health & Social Care Professionals	122	122	-0	-0.3%	-8	-8
Management (VIII & above)	22	23	+1	+3%	-0	+2
Administrative/ Supervisory (V to VII)	58	60	+2	+3%	+5	-6
Clerical (III & IV)	144	140	-3	-2%	-15	-16
Management & Administrative	224	223	-1	-0.6%	-10	-21
Support	13	13	-0	-2%	-0	-1
Maintenance/ Technical	28	28	0		-2	-2
General Support	41	41	-0	-0.5%	-2	-3
Health Care Assistants	26	24	-2	-7%	+3	+3
Home Help	1	1	0			
Care, other	49	51	+2	+3%	+1	+3
Patient & Client Care	75	75	-0	-0.2%	+4	+6

CHO 4

Sep 2020 (Dec 2019 figure: 1,346)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,364	1,410	+46	+3.4%	+64	+89
Consultants	3	3	+1	+20%	+1	+1
Registrars	58	57	-1	-2%	+3	+1
SHO/ Interns	5	7	+2	+38%	+0	-0
Medical/ Dental, other	83	96	+13	+15%	+7	+9
Medical & Dental	148	162	+14	+9.5%	+11	+11
Nurse/ Midwife Manager	64	65	+1	+2%	+8	+8
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-4%	+2	+1
Staff Nurse/ Staff Midwife	142	125	-16	-12%	+6	+16
Public Health Nurse	204	215	+11	+6%	+4	+8
<i>Post-registration Nurse/ Midwife Student</i>	2	9	+7	+343%	-5	+1
Nursing/ Midwifery Student	2	9	+7	+343%	-9	+1
Nursing & Midwifery	417	419	+3	+0.6%	+12	+34
Therapy Professions	226	227	+1	+0%	+5	+6
Health Science/ Diagnostics	11	11	0		+0	+0
Social Care	5	5	0		-3	-1
Social Workers	28	27	-1	-2%	+3	+3
Psychologists	21	21	+0	+0%	+1	+3
Pharmacy	3	4	+1	+24%	+1	+1
H&SC, Other	40	41	+1	+2%	-0	+0
Health & Social Care Professionals	334	336	+2	+0.6%	+6	+11
Management (VIII & above)	37	37	+1	+2%	+1	+1
Administrative/ Supervisory (V to VII)	72	72	-1	-1%	+4	+6
Clerical (III & IV)	212	216	+4	+2%	+11	+6
Management & Administrative	321	325	+4	+1.2%	+15	+12
Support	17	31	+14	+81%	+16	+16
General Support	17	31	+14	+80.6%	+16	+16
Health Care Assistants	17	16	-1	-4%	-1	-3
Home Help	9	12	+3	+32%	+2	+2
Care, other	101	108	+7	+7%	+3	+5
Patient & Client Care	127	137	+10	+7.5%	+5	+4

CHO 5

Sep 2020 (Dec 2019 figure: 952)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,014	992	-22	-2.2%	+40	+45
Consultants	3	1	-2	-67%	-2	-2
Registrars	23	20	-3	-12%	+2	-1
SHO/ Interns		6	+6	-100%	-0	+1
Medical/ Dental, other	55	63	+8	+14%	+8	+10
Medical & Dental	81	90	+9	+10.9%	+9	+9
Nurse/ Midwife Manager	37	46	+9	+23%	+19	+20
Nurse/ Midwife Specialist & AN/MP	11	17	+6	+57%	+11	+12
Staff Nurse/ Staff Midwife	89	80	-9	-10%	+13	+11
Public Health Nurse	159	161	+3	+2%	-4	+4
<i>Post-registration Nurse/ Midwife Student</i>	1	1	-0	-1%	-6	-5
<i>Pre-registration Nurse Intern (COVID-19)</i>	35		-35	-100%		
Nursing/ Midwifery Student	36	1	-35	-97%	-4	-5
<i>Nursing Education/Clinical</i>	1	0	-1	-56%	+0	-1
Nursing/ Midwifery other	1	0	-1	-56%	-0	-1
Nursing & Midwifery	332	306	-26	-8.0%	+36	+41
Therapy Professions	183	182	-1	-1%	-1	-5
Health Science/ Diagnostics	7	7	-0	-1%	+3	+4
Social Care	5	5	+0	+4%		
Social Workers	8	7	-1	-18%	-1	-1
Psychologists	37	38	+2	+4%	-5	-4
Pharmacy	1	1	0			
H&SC, Other	18	18	-0	-1%	-0	+0
Health & Social Care Professionals	259	258	-1	-0.4%	-5	-7
Management (VIII & above)	24	24	-0	-2%	-1	-0
Administrative/ Supervisory (V to VII)	54	62	+8	+15%	+10	+9
Clerical (III & IV)	160	155	-6	-3%	-9	-7
Management & Administrative	239	241	+2	+0.9%	-0	+1
Support	29	25	-4	-12%	-1	-3
General Support	29	25	-4	-12.5%	-1	-3
Health Care Assistants	14	12	-2	-14%	+4	+4
Home Help	8	8	+1	+8%	+1	+1
Care, other	53	52	-1	-1%	-3	-1
Patient & Client Care	74	72	-2	-2.9%	+2	+3

CHO 6

Sep 2020 (Dec 2019 figure: 765)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	775	774	-1	-0.2%	+10	+11
Consultants	8	8	0		-1	-1
Registrars	24	24	-0	-1%	-2	-1
SHO/ Interns	7	7	0			
Medical/ Dental, other	44	44	-0	-1%	-2	-1
Medical & Dental	83	83	-1	-0.7%	-5	-3
Nurse/ Midwife Manager	23	23	-0	-1%	+1	+3
Nurse/ Midwife Specialist & AN/MP	6	6	0		-0	-0
Staff Nurse/ Staff Midwife	50	50	+1	+1%	-1	-3
Public Health Nurse	117	116	-1	-1%	-1	-1
<i>Post-registration Nurse/ Midwife Student</i>	3	2	-1	-46%	-10	-7
Nursing/ Midwifery Student	3	2	-1	-46%	-12	-7
<i>Nursing Education/Clinical</i>	1	1	0		+1	+1
Nursing/ Midwifery other	1	1	0		+1	+1
Nursing & Midwifery	199	197	-2	-1.0%	-13	-8
Therapy Professions	117	119	+2	+2%	+15	+12
Health Science/ Diagnostics	19	18	-1	-4%	+0	-1
Social Care	3	3	0		-1	-0
Social Workers	4	5	+0	+5%	-0	-1
Psychologists	19	19	+0	+2%	+0	+2
Pharmacy	1	1	+0	+2%	+0	+0
H&SC, Other	3	3	+0	+13%	-0	-0
Health & Social Care Professionals	166	168	+2	+1.4%	+15	+12
Management (VIII & above)	30	29	-1	-3%	-1	-2
Administrative/ Supervisory (V to VII)	65	64	-1	-1%	-4	+0
Clerical (III & IV)	123	124	+2	+2%	+13	+8
Management & Administrative	217	218	+0	+0.2%	+8	+7
Support	27	26	-1	-2%	+2	+2
Maintenance/ Technical	2	2	0			
General Support	29	28	-1	-2.2%	+2	+2
Health Care Assistants	11	11	0		+5	+5
Care, other	70	69	-1	-1%	-2	-4
Patient & Client Care	81	80	-1	-0.8%	+3	+1

CHO 7

Sep 2020 (Dec 2019 figure: 1,702)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,720	1,719	-1	-0.1%	+17	+12
Consultants	14	15	+0	+2%	+3	+3
Registrars	46	45	-1	-3%	-1	-0
SHO/ Interns	10	10	+0	+0%	+4	+3
Medical/ Dental, other	77	80	+3	+4%	+5	+5
Medical & Dental	147	149	+2	+1.3%	+11	+11
Nurse/ Midwife Manager	83	84	+1	+1%	+4	+3
Nurse/ Midwife Specialist & AN/MP	50	50	-0	-0%	+4	+5
Staff Nurse/ Staff Midwife	217	203	-14	-7%	-2	-14
Public Health Nurse	163	177	+15	+9%	+2	+15
Post-registration Nurse/ Midwife Student	1		-1	-100%	-7	-10
Nursing/ Midwifery Student	1		-1	-100%	-21	-10
Nursing/ Midwifery other	2	2	0			
Nursing & Midwifery	515	516	+1	+0.2%	-14	-1
Therapy Professions	268	265	-3	-1%	-1	-3
Health Science/ Diagnostics	0	1	+1	+243%	+1	+1
Social Care	4	4	+0	+1%	+1	+0
Social Workers	26	26	+0	+0%	-0	+1
Psychologists	25	24	-1	-5%	+3	+2
Pharmacy	33	32	-1	-4%	-0	+3
H&SC, Other	20	20	+0	+1%	-4	-4
Health & Social Care Professionals	376	372	-5	-1.2%	-2	+1
Management (VIII & above)	30	31	+1	+3%	-3	-1
Administrative/ Supervisory (V to VII)	81	79	-2	-2%	+3	-1
Clerical (III & IV)	189	192	+3	+1%	+14	+5
Management & Administrative	299	301	+2	+0.5%	+14	+2
Support	113	111	-2	-1%	-5	-7
Maintenance/ Technical	10	10	+0	+0%	+1	+2
General Support	123	121	-2	-1.2%	-3	-6
Health Care Assistants	132	133	+0	+0%	+12	+4
Care, other	127	127	+0	+0%	-0	+1
Patient & Client Care	260	260	+0	+0.2%	+12	+5

CHO 8

Sep 2020 (Dec 2019 figure: 1,387)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,426	1,416	-10	-0.7%	+29	+12
Consultants	7	7	-0	-1%	+1	+1
Registrars	86	83	-3	-3%	+5	+2
SHO/ Interns	1	1	-0	-12%	-1	-1
Medical/ Dental, other	62	61	-1	-2%	+0	+3
Medical & Dental	155	151	-4	-2.7%	+5	+5
Nurse/ Midwife Manager	52	53	+0	+1%	+1	+2
Nurse/ Midwife Specialist & AN/MP	36	34	-2	-5%	-1	-2
Staff Nurse/ Staff Midwife	104	102	-2	-2%	+4	-8
Public Health Nurse	203	199	-4	-2%	+3	+9
<i>Post-registration Nurse/ Midwife Student</i>	1	1	+0	+63%	-7	-4
Nursing/ Midwifery Student	1	1	+0	+63%	-1	-4
Nursing/ Midwifery other	1	1	0		+1	+1
Nursing & Midwifery	396	389	-7	-1.8%	+7	-2
Therapy Professions	228	229	+1	+1%	+8	+6
Health Science/ Diagnostics	6	7	+1	+24%	+2	+2
Social Care	1	1	0		+1	+1
Social Workers	17	17	-0	-1%	+1	+0
Psychologists	56	56	-0	-0%	+1	+2
Pharmacy	5	5	0		+1	+1
H&SC, Other	24	24	+1	+3%	-0	-1
Health & Social Care Professionals	336	339	+3	+0.9%	+14	+11
Management (VIII & above)	43	43	-1	-2%	-2	-3
Administrative/ Supervisory (V to VII)	83	79	-4	-5%	+2	+4
Clerical (III & IV)	264	268	+4	+2%	+3	-0
Management & Administrative	390	390	-0	-0.1%	+2	-0
Support	21	21	-0	-0%	-2	-2
Maintenance/ Technical	3	3	0		+0	
General Support	24	24	-0	-0.3%	-2	-2
Health Care Assistants	23	22	-1	-5%	+1	-2
Home Help				-100%	-0	-0
Care, other	101	100	-1	-1%	+2	+2
Patient & Client Care	124	122	-2	-1.4%	+3	-0

CHO 9

Sep 2020 (Dec 2019 figure: 1,247)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	1,265	1,275	+9	+0.7%	+28	+14
Consultants	4	4	0		+0	+1
Registrars	52	53	+0	+1%	-3	-2
SHO/ Interns	5	5	+1	+11%	+4	+4
Medical/ Dental, other	48	49	+1	+1%	-1	+0
Medical & Dental	110	111	+1	+1.3%	+0	+3
Nurse/ Midwife Manager	41	40	-0	-1%	+3	+5
Nurse/ Midwife Specialist & AN/MP	7	8	+1	+14%	+2	+2
Staff Nurse/ Staff Midwife	124	99	-24	-20%	-1	+1
Public Health Nurse	164	182	+18	+11%	+7	+5
Post-registration Nurse/ Midwife Student	6	10	+4	+70%	-12	-7
Nursing/ Midwifery Student	6	10	+4	+70%	-16	-7
Nursing/ Midwifery other				-100%		
Nursing & Midwifery	341	340	-1	-0.4%	-5	+5
Therapy Professions	202	206	+4	+2%	+10	+8
Health Science/ Diagnostics	19	19	-1	-3%	-1	-2
Social Care	5	4	-0	-4%	+0	+0
Social Workers	18	20	+1	+8%	+3	+3
Psychologists	64	64	+1	+1%	-1	+1
Pharmacy	12	14	+1	+11%	+2	+2
H&SC, Other	35	35	+0	+1%	-1	-2
Health & Social Care Professionals	355	362	+7	+1.9%	+11	+11
Management (VIII & above)	26	27	+1	+4%	-1	-2
Administrative/ Supervisory (V to VII)	81	84	+3	+4%	+6	-1
Clerical (III & IV)	190	189	-1	-1%	+6	-4
Management & Administrative	296	299	+3	+1.0%	+11	-7
Support	32	33	+1	+2%	-2	-5
General Support	32	33	+1	+1.9%	-2	-5
Health Care Assistants	23	22	-1	-6%	+9	+4
Care, other	108	108	-0	-0%	+3	+3
Patient & Client Care	131	130	-1	-1.0%	+12	+6

other Community Services

Sep 2020 (Dec 2019 figure: 122)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	128	129	+1	+1.0%	+7	+6
Consultants	1	1	0			
Registrars	9	9	+0	+0%	-3	-3
SHO/ Interns	7	7	0		+5	+5
Medical/ Dental, other	0	0	-0	-11%	-0	-0
Medical & Dental	17	17	-0	-0.1%	+2	+1
Nurse/ Midwife Manager	5	5	-0	-1%	+1	+0
Staff Nurse/ Staff Midwife	9	9	+0	+3%	+4	+5
Nursing & Midwifery	13	14	+0	+1.7%	+5	+5
Health Science/ Diagnostics	8	8	-0	-1%	+0	+0
Social Care	2	2	0		+0	-0
Social Workers	13	13	0		-1	-1
Psychologists	1	1	0			
Pharmacy	3	3	0		+0	+0
H&SC, Other	4	4	0		+1	+1
Health & Social Care Professionals	30	30	-0	-0.3%	+0	+0
Management (VIII & above)	19	20	+1	+8%	+2	+1
Administrative/ Supervisory (V to VII)	17	16	-0	-1%	-4	-3
Clerical (III & IV)	12	12	-0	-0%	+0	+1
Management & Administrative	48	49	+1	+2.6%	-2	-1
Support	3	3	0		+1	+0
Maintenance/ Technical	1	1	0			
General Support	4	4			+1	+0
Care, other	16	16	-0	-1%	+1	+0
Patient & Client Care	16	16	-0	-0.7%	+1	+0

Primary Care Services Employment by Grade Group: Sep 2020

Sep 2020 (Dec 2019 figure: 10,599)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,831	10,849	+18	+0.2%	+250	+236
Consultant Dentistry	10	10			-1	-1
Consultant Medicine	22	22	+0	+1.2%	+5	+5
Consultant Paediatrics	2	2	+1	+33.3%	+1	+1
Consultant Psychiatry	8	8	+0	+0.1%	+0	+1
Consultant Radiology	1	1				
Consultant Surgery	4	2	-2	-51.0%	-2	-2
Consultants	47	46	-1	-2.8%	+2	+4
Registrar	407	398	-9	-2.3%	+16	+9
Senior Registrar	3	4	+1	+48.4%	+1	+0
Specialist Registrar	11	10	-1	-8.1%		-1
Registrars	421	412	-9	-2.1%	+17	+8
Senior House Officer	38	46	+8	+21.5%	+9	+9
SHO/ Interns	38	46	+8	+21.5%	+9	+9
Dentists	294	296	+2	+0.7%	-5	+3
Other Medical	220	239	+19	+8.5%	+21	+26
Medical/ Dental, other	515	535	+21	+4.1%	+16	+29
Medical & Dental	1,020	1,039	+19	+1.9%	+44	+50
Clinical Nurse/ Midwife Manager	188	188	+0	+0.1%	+21	+20
Director Nursing/Midwifery, Assistant	168	174	+6	+3.6%	+19	+21
Director of Nursing/Midwifery	40	41	+1	+1.6%	+3	+2
Nurse/ Midwife Manager	396	403	+7	+1.8%	+43	+44
Advanced Nurse/ Midwife Practitioner	5	7	+2	+38.0%	+5	+5
Clinical Nurse/ Midwife Specialist	154	160	+7	+4.5%	+20	+21
Nurse/ Midwife Specialist & AN/MP	159	168	+9	+5.6%	+25	+26
Staff Midwives	24	5	-19	-79.2%	-3	-1
Staff Nurse [Psychiatric]	18	11	-7	-39.6%	+2	+3
Staff Nurses [General/ Children's]	925	881	-43	-4.7%	+36	+12
Staff Nurse/ Staff Midwife	966	897	-69	-7.2%	+35	+14
Public Health Nurse	1,472	1,524	+52	+3.5%	+11	+44
Public Health Nurse	1,472	1,524	+52	+3.5%	+11	+44
Post-registration Nurse/ Midwife Student	14	23	+9	+68.3%	-72	-35
Pre-registration Nurse Intern (COVID-19)	35		-35	-100.0%		
Nursing/ Midwifery Student	48	23	-25	-51.8%	-72	-35
Nursing Education/Clinical	6	5	-1	-8.5%	+2	+1
Nursing/ Midwifery other	6	5	-1	-8.5%	+2	+1
Nursing & Midwifery	3,047	3,020	-27	-0.9%	+44	+93
Dietitians	116	116	+1	+0.7%	+7	+3
Occupational Therapists	530	538	+8	+1.5%	+23	+24
Orthoptists	12	14	+2	+14.1%	+1	+2
Physiotherapists	560	563	+3	+0.6%	+20	+12
Podiatrists & Chiropodists	33	32	-1	-3.6%	+7	+7
Speech & Language Therapists	525	520	-6	-1.1%	-7	-15
Therapy Professions	1,776	1,783	+7	+0.4%	+52	+32
Audiology	48	50	+1	+2.8%	+6	+5
Biochemists	8	8	-0	-1.0%	+0	+0
Clinical Engineering	8	8	+0	+0.4%		
Medical Laboratory	44	43	-1	-1.7%	+1	+0
Phlebotomists	0	1	+1	+243.5%	+1	+1
Physicists	1	1			-1	-1
Radiographers	4	4			-0	-0
Health Science/ Diagnostics	114	115	+1	+1.0%	+6	+5

Sep 2020 (Dec 2019 figure: 10,599)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,831	10,849	+18	+0.2%	+250	+236
Social Care	34	34	+0	+0.2%	-2	-0
Social Workers	143	143	-0	-0.2%	+4	+5
Psychologists	294	294	+0	+0.2%	-6	+6
Pharmacy	61	63	+2	+3.3%	+5	+8
Counsellor Therapists	106	106	-0	-0.0%	-9	-9
Dental Hygienists	58	60	+1	+2.1%	+2	+4
Environmental Health Officers	0			-100.0%	-1	
Other Health & Social Care	7	7	+0	+6.1%	-1	-2
Play Therapists/ Specialists	2	2	-0	-0.4%	+0	+0
H&SC, Other	173	175	+2	+0.9%	-8	-7
Health & Social Care Professionals	2,594	2,606	+12	+0.5%	+51	+50
Executive Management	71	72	+1	+0.9%	+1	-3
Senior Management (VIII & GM)	225	228	+4	+1.6%	-7	-3
Management (VIII & above)	296	300	+4	+1.4%	-5	-5
Middle Management (V-VII)	638	642	+4	+0.6%	+25	+18
Other Administrative	5	5	-1	-10.0%	+3	+0
Administrative/ Supervisory (V to VII)	643	647	+4	+0.6%	+28	+18
General Administrative (III & IV)	1,764	1,761	-4	-0.2%	+15	-14
Clerical (III & IV)	1,764	1,761	-4	-0.2%	+15	-14
Management & Administrative	2,704	2,708	+4	+0.2%	+37	-2
Catering	22	21	-0	-1.8%	-1	+1
Household Services	144	138	-5	-3.6%	+4	-0
Other Labs & Associated	4	4			+1	+0
Other Support	113	125	+11	+9.8%	+12	+8
Portering	73	73	+0	+0.6%	-1	-3
Support	356	362	+6	+1.7%	+15	+6
Maintenance	59	59	+0	+0.0%	+1	+1
Technical Services	1	1				
Maintenance/ Technical	60	60	+0	+0.0%	+1	+1
General Support	416	422	+6	+1.5%	+16	+7
HCA, Nurse's Aide, etc.	199	198	-1	-0.4%	+13	+9
Health & Social Care Assistants	106	101	-5	-4.5%	+32	+14
Health Care Assistants	305	299	-5	-1.8%	+45	+23
Home Help	18	22	+4	+19.6%	+4	+4
Care, other	727	733	+6	+0.8%	+10	+11
Patient & Client Care	1,051	1,055	+4	+0.4%	+59	+38

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,849	13,003	1.20	13.3%	86.7%	1.10	1.22	84.0%	74.9%	85.3%	65.8%	34.2%	82.8%	63.2%
Consultant Dentistry	10	12	1.18	50.0%	50.0%	1.17	1.18	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Consultant Medicine	22	27	1.21	25.9%	74.1%	1.06	1.27	59.3%	59.3%	55.0%	77.8%	22.2%	85.7%	75.0%
Consultant Paediatrics	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	8	9	1.07	77.8%	22.2%	1.09	1.00	66.7%	66.7%	50.0%	88.9%	11.1%	85.7%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	2	3	1.49		100.0%		1.49	33.3%	33.3%	33.3%	0.0%	100.0%		0.0%
Consultants	46	54	1.18	38.9%	61.1%	1.10	1.23	70.4%	81.0%	63.6%	72.2%	27.8%	81.0%	66.7%
Registrar	398	409	1.03	32.0%	68.0%	1.01	1.04	1.2%	1.2%	0.7%	98.5%	1.5%	97.7%	98.9%
Senior Registrar	4	5	1.18	40.0%	60.0%	1.63	1.00	0.0%	0.0%	0.0%	20.0%	80.0%	0.0%	33.3%
Specialist Registrar	10	10	1.00	20.0%	80.0%	1.00	1.00	30.0%	30.0%	25.0%	100.0%	0.0%	100.0%	100.0%
Registrars	412	424	1.03	31.8%	68.2%	1.01	1.04	1.9%	3.0%	1.4%	97.6%	2.4%	96.3%	98.3%
Senior House Officer	46	54	1.18	31.5%	68.5%	1.17	1.19	0.0%	0.0%	0.0%	94.4%	5.6%	100.0%	91.9%
SHO/ Interns	46	54	1.18	31.5%	68.5%	1.17	1.19	0.0%	0.0%	0.0%	94.4%	5.6%	100.0%	91.9%
Dentists	296	382	1.29	26.2%	73.8%	1.29	1.29	90.3%	90.3%	90.4%	53.1%	46.9%	62.0%	50.0%
Other Medical	239	314	1.31	28.3%	71.7%	1.30	1.32	54.8%	54.8%	62.7%	38.5%	61.5%	41.6%	37.3%
Medical/ Dental, other	535	696	1.30	27.2%	72.8%	1.29	1.30	74.3%	64.0%	78.1%	46.6%	53.4%	52.4%	44.4%
Medical & Dental	1,039	1,228	1.18	29.5%	70.5%	1.16	1.19	45.8%	39.2%	48.6%	67.4%	32.6%	72.7%	65.2%
Clinical Nurse/ Midwife Manager	188	221	1.17	4.5%	95.5%	1.00	1.18	95.5%	95.5%	95.3%	62.9%	37.1%	100.0%	61.1%
Director Nursing/Midwifery, Assistant	174	192	1.11	2.1%	97.9%	1.01	1.11	96.9%	96.9%	96.8%	76.0%	24.0%	100.0%	75.5%
Director of Nursing/Midwifery	41	43	1.05	2.3%	97.7%	1.00	1.06	95.3%	95.3%	95.2%	90.7%	9.3%	100.0%	90.5%
Nurse/ Midwife Manager	403	456	1.13	3.3%	96.7%	1.00	1.14	96.1%	100.0%	95.9%	71.1%	28.9%	100.0%	70.1%
Advanced Nurse/ Midwife Practitioner	7	8	1.10		100.0%		1.10	87.5%	87.5%	87.5%	75.0%	25.0%		75.0%
Clinical Nurse/ Midwife Specialist	160	189	1.18	5.3%	94.7%	1.02	1.19	96.3%	96.3%	96.1%	66.1%	33.9%	100.0%	64.2%
Nurse/ Midwife Specialist & AN/MP	168	197	1.17	5.1%	94.9%	1.02	1.18	95.9%	100.0%	95.7%	66.5%	33.5%	100.0%	64.7%
Staff Midwives	5	7	1.43		100.0%		1.43	100.0%	100.0%	100.0%	14.3%	85.7%		14.3%
Staff Nurse [Psychiatric]	11	13	1.20	7.7%	92.3%	1.00	1.23	76.9%	76.9%	75.0%	76.9%	23.1%	100.0%	75.0%
Staff Nurses [General/ Children's]	881	1,180	1.34	3.4%	96.6%	1.11	1.35	82.5%	82.5%	82.7%	45.0%	55.0%	82.5%	43.7%
Staff Nurse/ Staff Midwife	897	1,200	1.34	3.4%	96.6%	1.11	1.35	82.5%	75.6%	82.7%	45.2%	54.8%	82.9%	43.8%
Public Health Nurse	1,524	1,832	1.20	0.4%	99.6%	1.08	1.20	94.6%	94.6%	94.6%	70.6%	29.4%	85.7%	70.5%

Public Health Nurse	1,524	1,832	1.20	0.4%	99.6%	1.08	1.20	94.6%	100.0%	94.6%	70.6%	29.4%	85.7%	70.5%
Post-registration Nurse/ Midwife Student	23	26	1.11		100.0%		1.11	65.4%	65.4%	65.4%	80.8%	19.2%		80.8%
Nursing/ Midwifery Student	23	26	1.11		100.0%		1.11	65.4%		65.4%	80.8%	19.2%		80.8%
Nursing Education/Clinical	5	6	1.12		100.0%		1.12	83.3%	83.3%	83.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	5	6	1.12		100.0%		1.12	83.3%		83.3%	100.0%	0.0%		100.0%
Nursing & Midwifery	3,020	3,717	1.23	2.0%	98.0%	1.07	1.23	90.7%	86.3%	90.8%	62.3%	37.7%	89.0%	61.8%
Health & Social Care	2,606	3,053	1.17	12.7%	87.3%	1.05	1.19	89.6%	86.8%	90.0%	69.6%	30.4%	87.3%	67.0%
Executive Management	72	77	1.07	41.6%	58.4%	1.10	1.04	88.3%	88.3%	88.9%	94.8%	5.2%	90.6%	97.8%
Senior Management (VIII & GM)	228	240	1.05	25.0%	75.0%	1.04	1.06	96.3%	96.3%	96.7%	90.8%	9.2%	96.7%	88.9%
Management (VIII & above)	300	317	1.06	29.0%	71.0%	1.06	1.05	94.3%	92.4%	95.1%	91.8%	8.2%	94.6%	90.7%
Middle Management (V-VII)	642	708	1.10	18.2%	81.8%	1.06	1.11	94.6%	94.6%	95.9%	81.8%	18.2%	96.1%	78.6%
Other Administrative	5	6	1.33	50.0%	50.0%	1.20	1.50	16.7%	16.7%	33.3%	66.7%	33.3%	100.0%	33.3%
Administrative/ Supervisory (V to VII)	647	714	1.10	18.5%	81.5%	1.07	1.11	94.0%	87.1%	95.5%	81.7%	18.3%	96.2%	78.4%
General Administrative (III & IV)	1,761	2,092	1.19	8.1%	91.9%	1.09	1.20	85.2%	85.2%	86.1%	63.2%	36.8%	84.7%	61.3%
Clerical (III & IV)	1,761	2,092	1.19	8.1%	91.9%	1.09	1.20	85.2%	75.3%	86.1%	63.2%	36.8%	84.7%	61.3%
Management & Administrative	2,708	3,123	1.15	12.6%	87.4%	1.08	1.17	88.2%	83.2%	88.9%	70.3%	29.7%	90.9%	67.4%
Catering	21	24	1.12	29.2%	70.8%	1.03	1.17	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	47.1%
Household Services	138	176	1.27	23.9%	76.1%	1.04	1.37	76.1%	76.1%	76.1%	44.3%	55.7%	73.8%	35.1%
Other Labs & Associated	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Other Support	125	252	2.02	31.0%	69.0%	1.35	2.61	46.4%	46.4%	35.1%	29.4%	70.6%	57.7%	16.7%
Portering	73	78	1.06	93.6%	6.4%	1.05	1.26	83.3%	83.3%	80.0%	91.0%	9.0%	94.5%	40.0%
Support	362	534	1.48	37.6%	62.4%	1.15	1.79	64.4%	78.1%	56.2%	45.3%	54.7%	76.1%	26.7%
Maintenance	59	61	1.04	98.4%	1.6%	1.04	1.00	93.4%	93.4%	100.0%	98.4%	1.6%	98.3%	100.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	60	62	1.04	98.4%	1.6%	1.04	1.00	93.5%	93.4%	100.0%	98.4%	1.6%	98.4%	100.0%
General Support	422	596	1.41	44.0%	56.0%	1.12	1.78	67.4%	81.7%	56.3%	50.8%	49.2%	81.3%	26.9%
HCA, Nurse's Aide, etc.	198	241	1.22	19.1%	80.9%	1.08	1.26	90.9%	90.9%	90.3%	61.4%	38.6%	84.8%	55.9%
Health & Social Care Assistants	101	108	1.07	13.9%	86.1%	1.00	1.08	20.4%	20.4%	21.5%	93.5%	6.5%	100.0%	92.5%
Health Care Assistants	299	349	1.17	17.5%	82.5%	1.06	1.19	69.1%	73.8%	68.1%	71.3%	28.7%	88.5%	67.7%
Home Help	22	46	2.08	26.1%	73.9%	2.15	2.06	13.0%	0.0%	17.6%	26.1%	73.9%	16.7%	29.4%
Care, other	733	891	1.21	19.3%	80.7%	1.09	1.25	94.9%	94.8%	95.0%	58.6%	41.4%	77.3%	54.1%
Patient & Client Care	1,055	1,286	1.22	19.1%	80.9%	1.11	1.25	85.0%	84.9%	85.0%	60.9%	39.1%	77.1%	57.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,849	13,003	1.20	13.3%	86.7%	1.10	1.22	84.0%	74.9%	85.3%	65.8%	34.2%	82.8%	63.2%
<i>CHO 1</i>	<i>1,237</i>	<i>1,463</i>	<i>1.18</i>	<i>13.8%</i>	<i>86.2%</i>	<i>1.07</i>	<i>1.20</i>	<i>89.1%</i>	<i>89.1%</i>	<i>90.8%</i>	<i>65.5%</i>	<i>34.5%</i>	<i>85.1%</i>	<i>62.3%</i>
<i>CHO 2</i>	<i>1,156</i>	<i>1,336</i>	<i>1.16</i>	<i>12.4%</i>	<i>87.6%</i>	<i>1.08</i>	<i>1.17</i>	<i>86.3%</i>	<i>86.3%</i>	<i>87.7%</i>	<i>70.0%</i>	<i>30.0%</i>	<i>84.8%</i>	<i>67.9%</i>
<i>CHO 3</i>	<i>742</i>	<i>885</i>	<i>1.19</i>	<i>12.5%</i>	<i>87.5%</i>	<i>1.06</i>	<i>1.22</i>	<i>82.8%</i>	<i>82.8%</i>	<i>84.1%</i>	<i>70.2%</i>	<i>29.8%</i>	<i>91.0%</i>	<i>67.2%</i>
<i>CHO 4</i>	<i>1,410</i>	<i>1,746</i>	<i>1.24</i>	<i>10.4%</i>	<i>89.6%</i>	<i>1.18</i>	<i>1.25</i>	<i>75.0%</i>	<i>75.0%</i>	<i>76.3%</i>	<i>56.6%</i>	<i>43.4%</i>	<i>69.2%</i>	<i>55.2%</i>
<i>CHO 5</i>	<i>992</i>	<i>1,236</i>	<i>1.25</i>	<i>10.9%</i>	<i>89.1%</i>	<i>1.14</i>	<i>1.26</i>	<i>84.5%</i>	<i>84.5%</i>	<i>86.0%</i>	<i>62.8%</i>	<i>37.2%</i>	<i>76.3%</i>	<i>61.1%</i>
<i>CHO 6</i>	<i>774</i>	<i>993</i>	<i>1.28</i>	<i>12.3%</i>	<i>87.7%</i>	<i>1.25</i>	<i>1.29</i>	<i>81.9%</i>	<i>81.9%</i>	<i>82.3%</i>	<i>68.3%</i>	<i>31.7%</i>	<i>91.0%</i>	<i>65.1%</i>
<i>CHO 7</i>	<i>1,719</i>	<i>2,022</i>	<i>1.18</i>	<i>16.0%</i>	<i>84.0%</i>	<i>1.07</i>	<i>1.20</i>	<i>87.1%</i>	<i>87.1%</i>	<i>89.1%</i>	<i>67.3%</i>	<i>32.7%</i>	<i>81.4%</i>	<i>64.6%</i>
<i>CHO 8</i>	<i>1,416</i>	<i>1,714</i>	<i>1.21</i>	<i>12.5%</i>	<i>87.5%</i>	<i>1.08</i>	<i>1.23</i>	<i>87.1%</i>	<i>87.1%</i>	<i>88.6%</i>	<i>61.3%</i>	<i>38.7%</i>	<i>79.5%</i>	<i>58.7%</i>
<i>CHO 9</i>	<i>1,275</i>	<i>1,468</i>	<i>1.15</i>	<i>14.9%</i>	<i>85.1%</i>	<i>1.06</i>	<i>1.17</i>	<i>82.2%</i>	<i>82.2%</i>	<i>83.2%</i>	<i>72.7%</i>	<i>27.3%</i>	<i>89.9%</i>	<i>69.7%</i>
<i>other Community Services</i>	<i>129</i>	<i>140</i>	<i>1.08</i>	<i>35.7%</i>	<i>64.3%</i>	<i>1.07</i>	<i>1.09</i>	<i>71.4%</i>	<i>71.4%</i>	<i>72.2%</i>	<i>83.6%</i>	<i>16.4%</i>	<i>86.0%</i>	<i>82.2%</i>

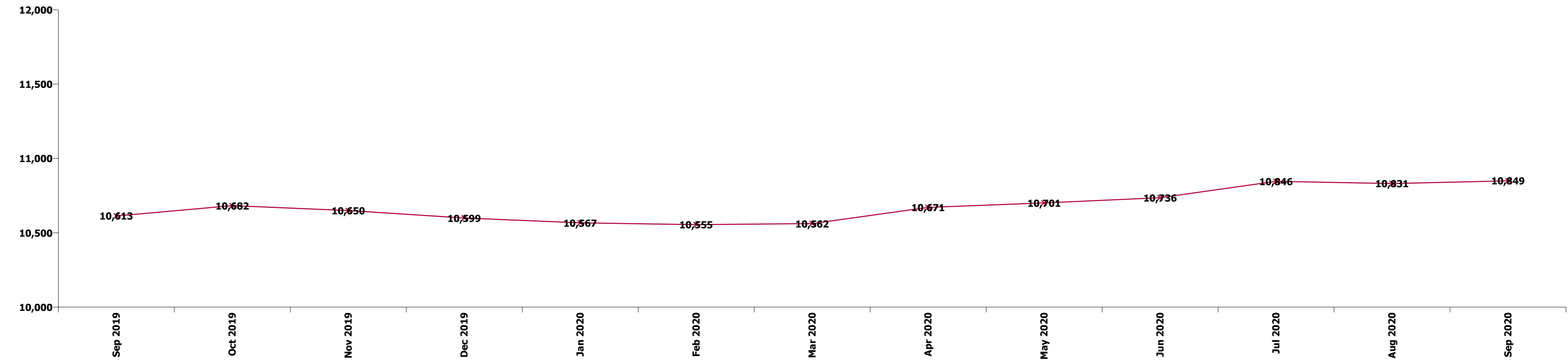
Summary Staff Movement: September 2020

Month-on-month
Summary

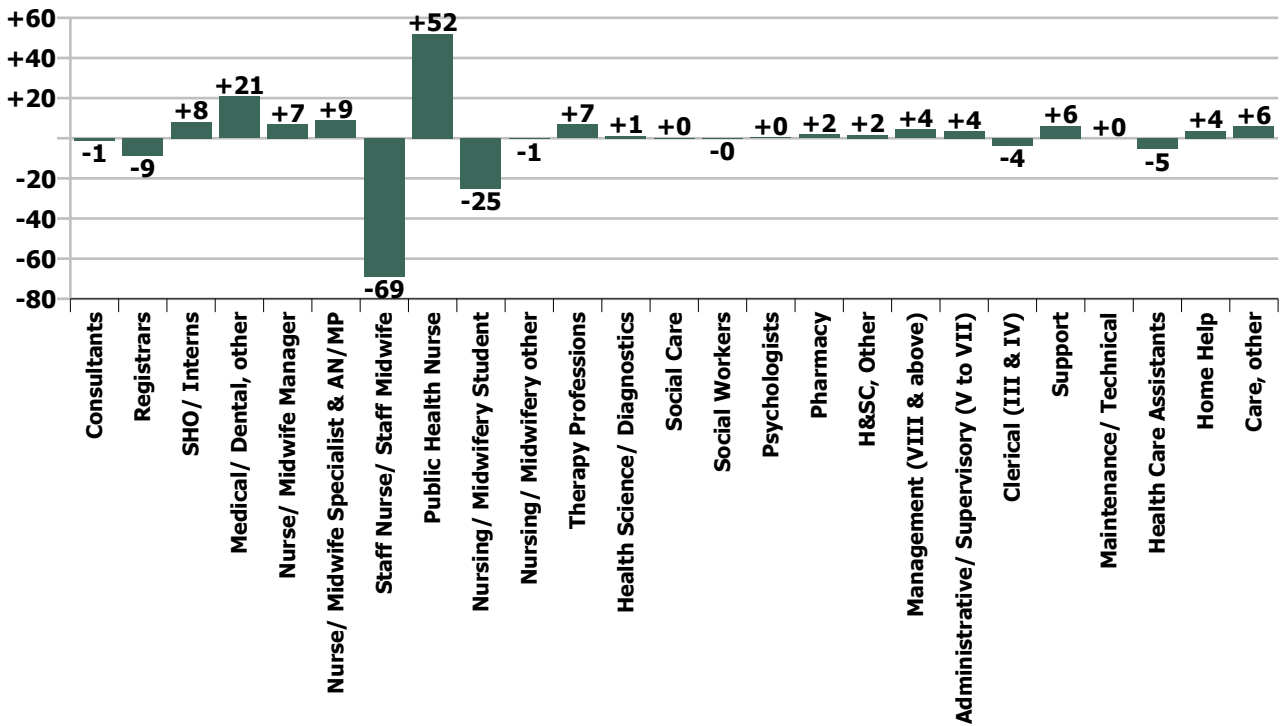
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+0.2%	+18	-1	-9	+8	+21	+19	+7	+9	-69	+52	-25	-1	-27	+7	+1	+0	-0	+0	+0	+2	+2	+12	+4	+4	-4	+4	+6	-5	+4	+6	+4
CHO 1	-0.2%	-2	-0	-0	+0	+0	+0	-2	+0	-2	+3			-2	+3	-0			+1	-2	+1	-1	+2	+0	-1	-2	-3	+2	+0	+0	+3	
CHO 2	-0.1%	-1	-0	-0	-0	-1	-2	-2	+3	+0	+3			+5	+1	+0			-1	+1		+1	+2	+2	-1	-4	-4	+1	-2		-1	-3
CHO 3	+0.0%	+0		-1		-0	-1	+0	+1	-3	+5			+3	-1	+1			-0	+1	+0	-1	-0	+1	+2	-3	-1	-0	-2		+2	-0
CHO 4	+3.4%	+46	+1	-1	+2	+13	+14	+1	-0	-16	+11	+7		+3	+1				-1	+0	+1	+1	+2	+1	-1	+4	+4	+14	-1	+3	+7	+10
CHO 5	-2.2%	-22	-2	-3	+6	+8	+9	+9	+6	-9	+3	-35	-1	-26	-1	-0	+0		-1	+2		-0	-1	-0	+8	-6	+2	-4	-2	+1	-1	-2
CHO 6	-0.2%	-1		-0		-0	-1	-0		+1	-1	-1		-2	+2	-1			+0	+0	+0	+0	+2	-1	-1	+2	+0	-1			-1	-1
CHO 7	-0.1%	-1	+0	-1	+0	+3	+2	+1	-0	-14	+15	-1		+1	-3	+1	+0		+0	-1	-1	+0	-5	+1	-2	+3	+2	-2	+0		+0	+0
CHO 8	-0.7%	-10	-0	-3	-0	-1	-4	+0	-2	-2	-4	+0		-7	+1	+1			-0	-0		+1	+3	-1	-4	+4	-0	-0	-1		-1	-2
CHO 9	+0.7%	+9		+0	+1	+1	+1	-0	+1	-24	+18	+4		-1	+4	-1	-0	+1	+1	+1	+0	+7	+1	+3	-1	+3	+1	-1		-0	-1	-1
other Community Services	+1.0%	+1		+0		-0	-0	-0		+0				+0		-0						-0	+1	-0	-0	+1				-0		-0
		+0.2%	-2.8%	-2.1%	+21.5%	+4.1%	+1.9%	+1.8%	+5.6%	-7.2%	+3.5%	-51.8%	-8.5%	-0.9%	+0.4%	+1.0%	+0.2%	-0.2%	+0.2%	+3.3%	+0.9%	+0.5%	+1.4%	+0.6%	-0.2%	+0.2%	+1.5%	-1.8%	+19.6%	+0.8%	+0.4%	

Year-on-year Summary

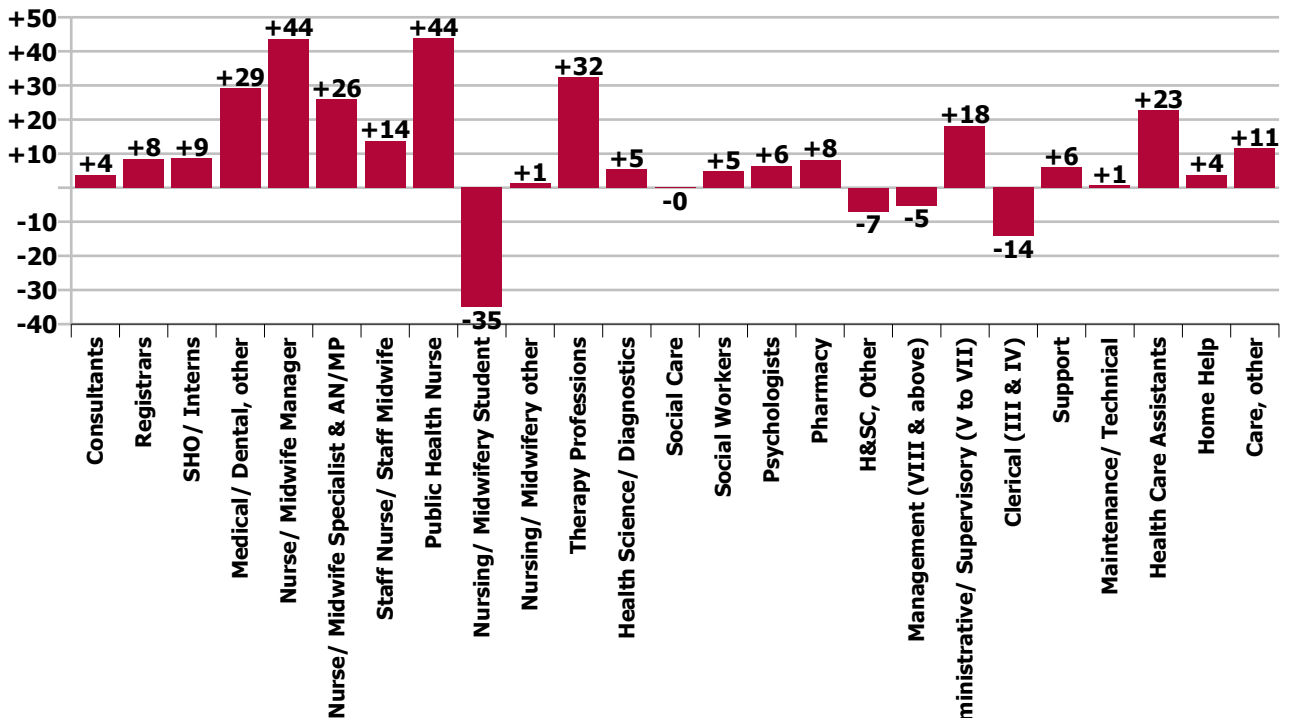
WTE change since Sep 19	% change since Sep 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+2.2%	+236	+4	+8	+9	+29	+50	+44	+26	+14	+44	-35	+1	+93	+32	+5	-0	+5	+6	+8	-7	+50	-5	+18	-14	-2	+7	+23	+4	+11	+38	
CHO 1	+4.8%	+57	+1	+0		-2	-2	+1	+5	+12	-0	-2		+15	+8	-0		+2	-3	+1	+0	+9	-0	+11	+3	+15	+6	+12	+1	+1	+13	
CHO 2	+2.3%	+26	-0	+10	+3	+4	+17	+1	+3	+4	+6	-2		+11	+9	+1	+0	-0	+2	+0	-2	+10	+1	-0	-10	-10	+0	-4		+2	-2	
CHO 3	-4.5%	-35		+1	-6	+2	-2	+2	+1	-9	-1			-7	-8	+1			-2	+1		-0	-8	+2	-6	-16	-21	-3	+3		+3	+6
CHO 4	+6.7%	+89	+1	+1	-0	+9	+11	+8	+1	+16	+8	+1		+34	+6	+0	-1	+3	+3	+1	+0	+11	+1	+6	+6	+12	+16	-3	+2	+5	+4	
CHO 5	+4.7%	+45	-2	-1	+1	+10	+9	+20	+12	+11	+4	-5	-1	+41	-5	+4		-1	-4		+0	-7	-0	+9	-7	+1	-3	+4	+1	-1	+3	
CHO 6	+1.4%	+11	-1	-1		-1	-3	+3	-0	-3	-1	-7	+1	-8	+12	-1	-0	-1	+2	+0	-0	+12	-2	+0	+8	+7	+2	+5		-4	+1	
CHO 7	+0.7%	+12	+3	-0	+3	+5	+11	+3	+5	-14	+15	-10		-1	-3	+1	+0	+1	+2	+3	-4	+1	-1	-1	+5	+2	-6	+4		+1	+5	
CHO 8	+0.8%	+12	+1	+2	-1	+3	+5	+2	-2	-8	+9	-4	+1	-2	+6	+2	+1	+0	+2	+1	-1	+11	-3	+4	-0	-0	-2	-2	-0	+2	-0	
CHO 9	+1.1%	+14	+1	-2	+4	+0	+3	+5	+2	+1	+5	-7		+5	+8	-2	+0	+3	+1	+2	-2	+11	-2	-1	-4	-7	-5	+4		+3	+6	
other Community Services	+4.8%	+6		-3	+5	-0	+1	+0		+5				+5		+0	-0	-1		+0	+1	+0	+1	-3	+1	-1	+0			+0		+0
		+2.2%	+9.0%	+2.1%	+23.0%	+5.8%	+5.0%	+12.1%	+18.3%	+1.6%	+3.0%	-60.0%	+34.0%	+3.2%	+1.8%	+4.8%	-0.5%	+3.4%	+2.2%	+15.0%	-3.8%	+1.9%	-1.7%	+2.9%	-0.8%	-0.1%	+1.6%	+8.2%	+20.7%	+1.6%	+3.7%	



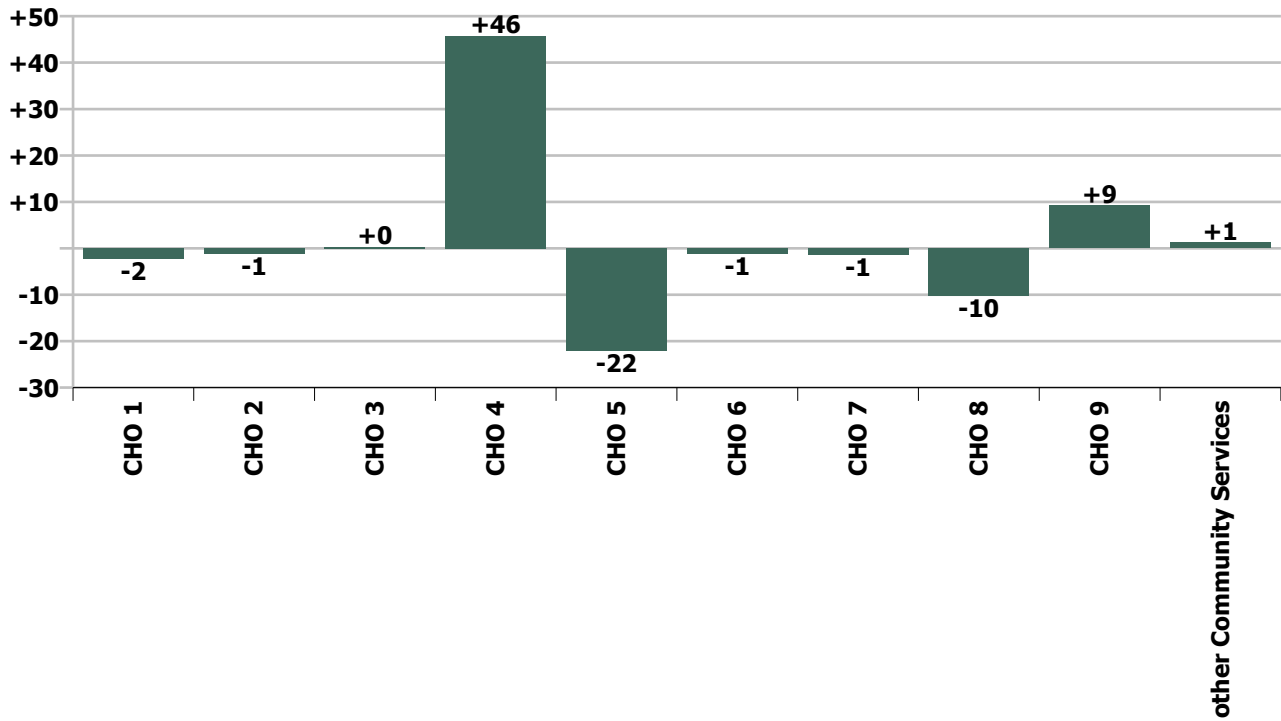
Staff Group change since: Aug 2020



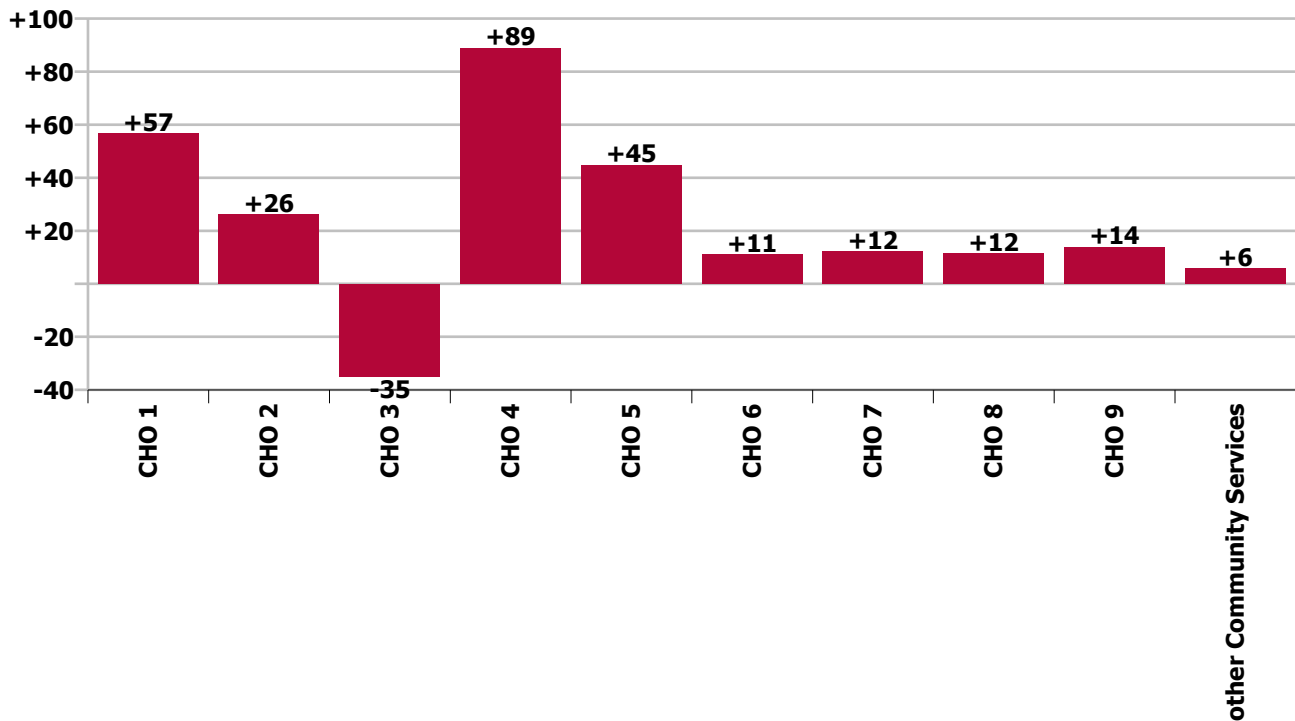
Staff Group change since: Sep 2019



CHO change since: Aug 2020



CHO change since: Sep 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2020

Sep 2020 (Oct 2013 figure: 10,789)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,849	+60	+539	+403	+330	-82	+250	+0.6%	+5.2%	+3.9%	+3.1%	-0.7%	+2.4%
Consultant Anaesthesia		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Dentistry	10	+0	-0	-0	-1	-1	-1	+0.9%	-3.8%	-3.8%	-12.1%	-12.1%	-8.4%
Consultant Medicine	22	+7	+6	+4	+2	+5	+5	+42.0%	+38.2%	+23.0%	+12.6%	+31.4%	+25.7%
Consultant, Other		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+33.3%	+33.3%	+33.3%
Consultant Psychiatry	8	+1	-1	+1	-1	+2	+0	+20.0%	-6.0%	+20.0%	-10.9%	+31.3%	+0.4%
Consultant Radiology	1												
Consultant Surgery	2	-4	-3	-3	-3	-2	-2	-68.0%	-59.8%	-59.9%	-57.7%	-55.1%	-50.1%
Consultants	46	+4	+2	+2	-2	+4	+2	+8.4%	+5.1%	+4.9%	-4.5%	+9.4%	+4.8%
Registrar	398	+70	+60	+68	+55	+37	+16	+21.4%	+17.8%	+20.5%	+16.0%	+10.3%	+4.1%
Senior Registrar	4	-0	+1	+1	+1	+0	+1	-8.6%	+14.3%	+13.4%	+13.4%	+5.2%	+52.2%
Specialist Registrar	10	-1	+1	+2	+0	+0		-8.3%	+12.1%	+26.7%	+3.3%	+3.1%	
Registrars	412	+69	+62	+70	+56	+38	+17	+20.1%	+17.6%	+20.6%	+15.6%	+10.0%	+4.3%
Senior House Officer	46	+13	-2	+6	+16	+9	+9	+39.7%	-3.6%	+14.1%	+54.3%	+23.6%	+22.9%
SHO/ Interns	46	+13	-2	+6	+16	+9	+9	+39.7%	-3.6%	+14.1%	+54.3%	+23.6%	+22.9%
Dentists	296	-14	-5	-8	-6	-9	-5	-4.4%	-1.5%	-2.6%	-2.0%	-3.0%	-1.7%
Other Medical	239	+17	+18	+23	+5	+2	+21	+7.8%	+8.0%	+10.6%	+2.1%	+0.7%	+9.6%
Medical/ Dental, other	535	+4	+13	+15	-1	-8	+16	+0.7%	+2.5%	+2.9%	-0.2%	-1.4%	+3.1%
Medical & Dental	1,039	+89	+75	+93	+68	+43	+44	+9.4%	+7.8%	+9.9%	+7.1%	+4.3%	+4.4%
Clinical Nurse/ Midwife Manager	188	+50	+38	+39	+29	+18	+21	+36.5%	+25.5%	+26.3%	+18.3%	+10.4%	+12.3%
Director Nursing/Midwifery, Assistant	174	+54	+36	+21	+34	+23	+19	+44.8%	+26.2%	+13.8%	+24.5%	+15.4%	+12.6%
Director of Nursing/Midwifery	41	+20	+6	+8	+7	+5	+3	+100.0%	+17.7%	+23.5%	+21.3%	+13.7%	+8.6%
Nurse/ Midwife Manager	403	+124	+80	+68	+70	+46	+43	+44.7%	+25.0%	+20.3%	+21.2%	+12.8%	+12.0%
Advanced Nurse/ Midwife Practitioner	7	+5	+5	+5	+5	+5	+5	+265.0%	+265.0%	+161.6%	+218.8%	+187.4%	+187.4%
Clinical Nurse/ Midwife Specialist	160	+66	+48	+43	+21	+17	+20	+69.1%	+42.2%	+36.4%	+14.9%	+11.9%	+14.4%
Nurse/ Midwife Specialist & AN/MP	168	+71	+53	+47	+26	+22	+25	+73.1%	+46.1%	+39.3%	+18.2%	+15.0%	+17.5%
Staff Midwives	5	+4	+3	+2	-0	-2	-3	+513.8%	+145.5%	+76.6%	-6.7%	-24.3%	-39.5%

Sep 2020 (Oct 2013 figure: 10,789)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,849	+60	+539	+403	+330	-82	+250	+0.6%	+5.2%	+3.9%	+3.1%	-0.7%	+2.4%
Staff Nurse [Psychiatric]	11	+7	+6	+5	-3	+2	+2	+217.4%	+145.2%	+103.6%	-23.9%	+29.5%	+26.8%
Staff Nurses [General/ Children's]	881	+207	+124	+72	+44	+16	+36	+30.7%	+16.4%	+8.9%	+5.2%	+1.9%	+4.3%
Staff Nurse/ Staff Midwife	897	+219	+134	+80	+40	+17	+35	+32.2%	+17.5%	+9.8%	+4.7%	+1.9%	+4.1%
Public Health Nurse	1,524	+64	+53	+52	+37	+9		+4.4%	+3.6%	+3.5%	+2.5%	+0.6%	
Public Health Nurse, Senior (Immunisation)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Public Health Nurse	1,524	+63	+52	+51	+36	+8	+11	+4.3%	+3.5%	+3.5%	+2.4%	+0.6%	+0.7%
Public Health Nurse	1,524	+63	+52	+51	+36	+8	+11	+4.3%	+3.5%	+3.5%	+2.4%	+0.6%	+0.7%
Post-registration Nurse/ Midwife Student	23	+4	-88	-89	-106	-70	-72	+21.4%	-79.0%	-79.2%	-81.9%	-74.9%	-75.6%
Nursing/ Midwifery Student	23	+4	-88	-89	-106	-70	-72	+21.4%	-79.0%	-79.2%	-81.9%	-74.9%	-75.6%
Nursing Education/Clinical	5	+3	+1	+2	+2	+2	+2	+117.9%	+32.0%	+53.1%	+53.1%	+78.7%	+41.1%
Other Nursing/ Midwifery		-2	-2	-2	-0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	+1	-1	-0	+1	+1	+2	+20.2%	-11.6%	-2.5%	+35.7%	+34.0%	+41.1%
Nursing & Midwifery	3,020	+482	+230	+158	+68	+25	+44	+19.0%	+8.3%	+5.5%	+2.3%	+0.8%	+1.5%
Dietitians	116	+57	+28	+26	+12	-0	+7	+96.0%	+32.0%	+29.2%	+11.2%	-0.4%	+6.5%
Occupational Therapists	538	+77	+34	+42	+22	-2	+23	+16.7%	+6.8%	+8.5%	+4.2%	-0.4%	+4.4%
Orthoptists	14	+8	+7	+8	+8	+4	+1	+148.9%	+96.9%	+140.0%	+120.4%	+42.0%	+6.0%
Physiotherapists	563	+85	+22	+19	-0	-0	+20	+17.8%	+4.0%	+3.5%	-0.0%	-0.1%	+3.7%
Podiatrists & Chiropodists	32	+13	+17	+13	+10	+8	+7	+66.3%	+111.0%	+65.7%	+43.0%	+35.8%	+29.9%
Speech & Language Therapists	520	+98	+68	+17	-26	-29	-7	+23.2%	+15.1%	+3.5%	-4.8%	-5.3%	-1.2%
Therapy Professions	1,783	+338	+176	+126	+24	-20	+52	+23.4%	+10.9%	+7.6%	+1.4%	-1.1%	+3.0%
Audiology	50	+28	+22	+21	+20	+2	+6	+133.3%	+76.5%	+70.5%	+66.5%	+3.2%	+13.1%
Biochemists	8	+1	+1	+0	+0	-0	+0	+23.1%	+14.2%	+1.3%	+1.3%	-3.5%	+1.2%
Clinical Engineering	8	+7	+7	+5	+6	+1		+700.0%	+700.0%	+166.7%	+300.0%	+14.3%	
Medical Laboratory	43	-39	-14	-3	-3	-4	+1	-47.6%	-23.9%	-5.7%	-6.9%	-8.6%	+2.0%
Phlebotomists	1	+0	+0	+0	+0	+1	+1	+12.9%	+83.7%	+21.5%	+25.4%	+259.1%	+259.1%
Physicists	1	-1	-2	-2	-1	-1	-1	-44.4%	-66.7%	-66.7%	-43.8%	-50.0%	-50.0%
Radiographers	4	-1	-1	-1	-2	-1	-0	-23.3%	-19.1%	-19.1%	-27.2%	-20.4%	-1.6%
Health Science/ Diagnostics	115	-4	+13	+20	+21	-3	+6	-3.6%	+13.1%	+21.3%	+21.8%	-2.8%	+5.7%
Social Care	34	-65	-1	-1	+1	-0	-2	-65.6%	-2.4%	-3.6%	+2.3%	-1.0%	-4.7%

Sep 2020 (Oct 2013 figure: 10,789)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,849	+60	+539	+403	+330	-82	+250	+0.6%	+5.2%	+3.9%	+3.1%	-0.7%	+2.4%
Social Workers	143	+1	+3	-7	-10	-9	+4	+1.0%	+2.1%	-4.9%	-6.7%	-6.1%	+2.8%
Psychologists	294	+78	+2	+10	+11	-3	-6	+35.8%	+0.6%	+3.7%	+3.8%	-1.0%	-2.1%
Pharmacy	63	+4	-2	+0	-0	+4	+5	+6.8%	-3.6%	+0.6%	-0.5%	+7.0%	+8.5%
Counsellor Therapists	106	-7	+9	-9	-16	-10	-9	-6.5%	+9.6%	-8.0%	-12.9%	-8.7%	-8.0%
Dental Hygienists	60	+5	+5	+5	+5	+2	+2	+9.2%	+9.8%	+8.4%	+9.6%	+3.8%	+3.8%
Environmental Health Officers							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	7	-3	-1	-0	-1	-2	-1	-32.3%	-13.8%	-6.0%	-14.5%	-21.9%	-7.7%
Play Therapists/ Specialists	2	+0	+0	+1	-0	-0	+0	+23.0%	+2.5%	+28.8%	-2.0%	-2.0%	+6.5%
H&SC, Other	175	-5	+14	-4	-12	-10	-8	-2.9%	+8.4%	-2.5%	-6.3%	-5.4%	-4.3%
Health & Social Care Professionals	2,606	+347	+204	+144	+34	-42	+51	+15.3%	+8.5%	+5.8%	+1.3%	-1.6%	+2.0%
Executive Management	72	+47	+35	+7	+1	-2	+1	+183.9%	+95.6%	+10.7%	+1.4%	-2.6%	+2.0%
Senior Management (VIII & GM)	228	+63	+34	+34	+7	-7	-7	+38.2%	+17.3%	+17.7%	+3.2%	-3.1%	-2.8%
Management (VIII & above)	300	+110	+69	+41	+8	-9	-5	+57.6%	+29.7%	+16.0%	+2.7%	-3.0%	-1.7%
Middle Management (V-VII)	642	+147	+186	+153	+98	+17	+25	+29.6%	+40.8%	+31.2%	+18.1%	+2.7%	+4.1%
Other Administrative	5	+4	+4	+4	+4	+3	+3	+800.0%	+800.0%	+800.0%	+800.0%	+125.0%	+125.0%
Administrative/ Supervisory (V to VII)	647	+151	+190	+157	+102	+19	+28	+30.4%	+41.6%	+32.0%	+18.8%	+3.1%	+4.5%
General Administrative (III & IV)	1,761	-121	-13	-12	-38	-68	+15	-6.4%	-0.7%	-0.7%	-2.1%	-3.7%	+0.8%
Clerical (III & IV)	1,761	-121	-13	-12	-38	-68	+15	-6.4%	-0.7%	-0.7%	-2.1%	-3.7%	+0.8%
Management & Administrative	2,708	+140	+246	+186	+73	-58	+37	+5.4%	+10.0%	+7.4%	+2.8%	-2.1%	+1.4%
Catering	21	+6	-1	-0	-4	-2	-1	+40.8%	-4.5%	-1.2%	-14.9%	-8.3%	-3.7%
Household Services	138	+20	-13	-8	-2	-8	+4	+17.1%	-8.4%	-5.7%	-1.4%	-5.7%	+3.3%
Other Labs & Associated	4	+0	+0	+2	-1	-1	+1	+3.6%	+4.4%	+100.0%	-17.7%	-15.6%	+28.6%
Other Support	125	+2	+5	+1	-8	-5	+12	+1.7%	+4.3%	+0.5%	-6.2%	-3.7%	+10.5%
Portering	73	-21	-15	-13	-9	-6	-1	-22.1%	-16.9%	-14.7%	-11.1%	-7.9%	-1.3%
Support	362	+8	-23	-19	-24	-22	+15	+2.2%	-6.0%	-4.9%	-6.2%	-5.8%	+4.4%
Maintenance	59	-0	-6	+2	+3	+2	+1	-0.4%	-9.2%	+2.8%	+5.6%	+2.7%	+0.9%
Technical Services	1		+1			+0			-100.0%			+11.1%	
Maintenance/ Technical	60	-0	-5	+2	+3	+2	+1	-0.4%	-7.6%	+2.7%	+5.5%	+2.9%	+0.9%

Sep 2020 (Oct 2013 figure: 10,789)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,849	+60	+539	+403	+330	-82	+250	+0.6%	+5.2%	+3.9%	+3.1%	-0.7%	+2.4%
General Support	422	+8	-28	-17	-21	-20	+16	+1.8%	-6.3%	-3.9%	-4.7%	-4.6%	+3.9%
HCA, Nurse's Aide, etc.	198	+34	+28	+28	+22	-1	+13	+21.0%	+16.4%	+16.5%	+12.6%	-0.4%	+7.2%
Health & Social Care Assistants	101	+80	+84	+82	+78	-24	+32	+381.5%	+474.4%	+417.7%	+338.7%	-19.0%	+46.3%
Health Care Assistants	299	+114	+112	+110	+100	-25	+45	+62.0%	+59.5%	+57.9%	+50.4%	-7.6%	+17.9%
Home Help	22	-1,069	-275	-261	-0	+3	+4	-98.0%	-92.6%	-92.2%	-1.0%	+15.3%	+20.2%
Community Welfare Officers	1	-11	-4	-4	-3	-2	-1	-92.5%	-82.2%	-82.2%	-77.1%	-69.2%	-45.7%
Other Care Grades	732	-38	-20	-5	+11	-5	+10	-4.9%	-2.6%	-0.7%	+1.5%	-0.7%	+1.4%
Care, other	733	-49	-24	-9	+8	-7	+10	-6.2%	-3.2%	-1.3%	+1.1%	-1.0%	+1.3%
Ambulance Officers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-Hospital Care (Ambulance)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,055	-1,005	-188	-161	+108	-29	+59	-48.8%	-15.2%	-13.2%	+11.4%	-2.7%	+5.9%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Mar 2009 to Sep 2020

Sep 2020 (Oct 2013 figure: 10,789)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,849	+60	+330	-82	+250	+0.6%	+3.1%	-0.7%	+2.4%
Consultant Anaesthesia		-0				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Dentistry	10	+0	-1	-1	-1	+0.9%	-12.1%	-12.1%	-8.4%
Consultant Medicine	22	+7	+2	+5	+5	+42.0%	+12.6%	+31.4%	+25.7%
Consultant, Other		-1				-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1	+1	+1	+1	+100.0%	+33.3%	+33.3%	+33.3%
Consultant Psychiatry	8	+1	-1	+2	+0	+20.0%	-10.9%	+31.3%	+0.4%
Consultant Radiology	1								
Consultant Surgery	2	-4	-3	-2	-2	-68.0%	-57.7%	-55.1%	-50.1%
Consultants	46	+4	-2	+4	+2	+8.4%	-4.5%	+9.4%	+4.8%
Registrar	398	+70	+55	+37	+16	+21.4%	+16.0%	+10.3%	+4.1%
Senior Registrar	4	-0	+1	+0	+1	-8.6%	+13.4%	+5.2%	+52.2%
Specialist Registrar	10	-1	+0	+0		-8.3%	+3.3%	+3.1%	
Registrars	412	+69	+56	+38	+17	+20.1%	+15.6%	+10.0%	+4.3%
Senior House Officer	46	+13	+16	+9	+9	+39.7%	+54.3%	+23.6%	+22.9%
SHO/ Interns	46	+13	+16	+9	+9	+39.7%	+54.3%	+23.6%	+22.9%
Dentists	296	-14	-6	-9	-5	-4.4%	-2.0%	-3.0%	-1.7%
Other Medical	239	+17	+5	+2	+21	+7.8%	+2.1%	+0.7%	+9.6%
Medical/ Dental, other	535	+4	-1	-8	+16	+0.7%	-0.2%	-1.4%	+3.1%
Medical & Dental	1,039	+89	+68	+43	+44	+9.4%	+7.1%	+4.3%	+4.4%
Clinical Nurse/ Midwife Manager	188	+50	+29	+18	+21	+36.5%	+18.3%	+10.4%	+12.3%
Director Nursing/Midwifery, Assistant	174	+54	+34	+23	+19	+44.8%	+24.5%	+15.4%	+12.6%
Director of Nursing/Midwifery	41	+20	+7	+5	+3	+100.0%	+21.3%	+13.7%	+8.6%
Nurse/ Midwife Manager	403	+124	+70	+46	+43	+44.7%	+21.2%	+12.8%	+12.0%
Advanced Nurse/ Midwife Practitioner	7	+5	+5	+5	+5	+265.0%	+218.8%	+187.4%	+187.4%
Clinical Nurse/ Midwife Specialist	160	+66	+21	+17	+20	+69.1%	+14.9%	+11.9%	+14.4%
Nurse/ Midwife Specialist & AN/MP	168	+71	+26	+22	+25	+73.1%	+18.2%	+15.0%	+17.5%
Staff Midwives	5	+4	-0	-2	-3	+513.7%	-6.7%	-24.3%	-39.5%
Staff Nurse [Psychiatric]	11	+7	-3	+2	+2	+217.4%	-23.9%	+29.5%	+26.8%
Staff Nurses [General/ Children's]	881	+207	+44	+16	+36	+30.7%	+5.2%	+1.9%	+4.3%
Staff Nurse/ Staff Midwife	897	+219	+40	+17	+35	+32.2%	+4.7%	+1.9%	+4.1%
Public Health Nurse	1,524	+63	+36	+8	+11	+4.3%	+2.4%	+0.6%	+0.7%
Public Health Nurse	1,524	+63	+36	+8	+11	+4.3%	+2.4%	+0.6%	+0.7%
Post-registration Nurse/ Midwife Student	23	+4	-106	-70	-72	+21.4%	-81.9%	-74.9%	-75.6%
Nursing/ Midwifery Student	23	+4	-106	-70	-72	+21.4%	-81.9%	-74.9%	-75.6%
Nursing Education/Clinical	5	+3	+2	+2	+2	+117.9%	+53.1%	+78.7%	+41.1%
Other Nursing/ Midwifery		-2	-0	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	5	+1	+1	+1	+2	+20.2%	+35.7%	+34.0%	+41.1%
Nursing & Midwifery	3,020	+482	+68	+25	+44	+19.0%	+2.3%	+0.8%	+1.5%
Dietitians	116	+57	+12	-0	+7	+96.0%	+11.2%	-0.4%	+6.5%
Occupational Therapists	538	+77	+22	-2	+23	+16.7%	+4.2%	-0.4%	+4.4%
Orthoptists	14	+8	+8	+4	+1	+148.9%	+120.4%	+42.0%	+6.0%
Physiotherapists	563	+85	-0	-0	+20	+17.8%	-0.0%	-0.1%	+3.7%
Podiatrists & Chiropodists	32	+13	+10	+8	+7	+66.3%	+43.0%	+35.8%	+29.9%
Speech & Language Therapists	520	+98	-26	-29	-7	+23.2%	-4.8%	-5.3%	-1.2%
Therapy Professions	1,783	+338	+24	-20	+52	+23.4%	+1.4%	-1.1%	+3.0%
Audiology	50	+28	+20	+2	+6	+133.3%	+66.5%	+3.2%	+13.1%
Biochemists	8	+1	+0	-0	+0	+23.1%	+1.3%	-3.5%	+1.2%
Clinical Engineering	8	+7	+6	+1		+700.0%	+300.0%	+14.3%	
Medical Laboratory	43	-39	-3	-4	+1	-47.6%	-6.9%	-8.6%	+2.0%
Phlebotomists	1	+0	+0	+1	+1	+12.9%	+25.4%	+259.1%	+259.1%
Physicists	1	-1	-1	-1	-1	-44.4%	-43.8%	-50.0%	-50.0%
Radiographers	4	-1	-2	-1	-0	-23.3%	-27.2%	-20.4%	-1.6%
Health Science/ Diagnostics	115	-4	+21	-3	+6	-3.6%	+21.8%	-2.8%	+5.7%
Social Care	34	-65	+1	-0	-2	-65.6%	+2.3%	-1.0%	-4.7%
Social Workers	143	+1	-10	-9	+4	+1.0%	-6.7%	-6.1%	+2.8%
Psychologists	294	+78	+11	-3	-6	+35.8%	+3.8%	-1.0%	-2.1%
Pharmacy	63	+4	-0	+4	+5	+6.8%	-0.5%	+7.0%	+8.5%
Counsellor Therapists	106	-7	-16	-10	-9	-6.5%	-12.9%	-8.7%	-8.0%
Dental Hygienists	60	+5	+5	+2	+2	+9.2%	+9.6%	+3.8%	+3.8%
Environmental Health Officers					-1	-100.0%	-100.0%		-100.0%
Other Health & Social Care	7	-3	-1	-2	-1	-32.3%	-14.5%	-21.9%	-7.7%
Play Therapists/ Specialists	2	+0	-0	-0	+0	+23.0%	-2.0%	-2.0%	+6.5%
H&SC, Other	175	-5	-12	-10	-8	-2.9%	-6.3%	-5.4%	-4.3%

Sep 2020 (Oct 2013 figure: 10,789)	WTE Sep 2020	WTE change since Oct 13	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	10,849	+60	+330	-82	+250	+0.6%	+3.1%	-0.7%	+2.4%
Health & Social Care Professionals	2,606	+347	+34	-42	+51	+15.3%	+1.3%	-1.6%	+2.0%
Executive Management	72	+47	+1	-2	+1	+183.9%	+1.4%	-2.6%	+2.0%
Senior Management (VIII & GM)	228	+63	+7	-7	-7	+38.2%	+3.2%	-3.1%	-2.8%
Management (VIII & above)	300	+110	+8	-9	-5	+57.6%	+2.7%	-3.0%	-1.7%
Middle Management (V-VII)	642	+147	+98	+17	+25	+29.6%	+18.1%	+2.7%	+4.1%
Other Administrative	5	+4	+4	+3	+3	+800.0%	+800.0%	+125.0%	+125.0%
Administrative/ Supervisory (V to VII)	647	+151	+102	+19	+28	+30.4%	+18.8%	+3.1%	+4.5%
General Administrative (III & IV)	1,761	-121	-38	-68	+15	-6.4%	-2.1%	-3.7%	+0.8%
Clerical (III & IV)	1,761	-121	-38	-68	+15	-6.4%	-2.1%	-3.7%	+0.8%
Management & Administrative	2,708	+140	+73	-58	+37	+5.4%	+2.8%	-2.1%	+1.4%
Support	362	+8	-24	-22	+15	+2.2%	-6.2%	-5.8%	+4.4%
Maintenance	59	-0	+3	+2	+1	-0.4%	+5.6%	+2.7%	+0.9%
Technical Services	1			+0				+11.1%	
Maintenance/ Technical	60	-0	+3	+2	+1	-0.4%	+5.5%	+2.9%	+0.9%
General Support	422	+8	-21	-20	+16	+1.8%	-4.7%	-4.6%	+3.9%
HCA, Nurse's Aide, etc.	198	+34	+22	-1	+13	+21.0%	+12.6%	-0.4%	+7.2%
Health & Social Care Assistants	101	+80	+78	-24	+32	+381.5%	+338.7%	-19.0%	+46.3%
Health Care Assistants	299	+115	+100	-25	+45	+62.0%	+50.4%	-7.6%	+17.9%
Home Help	22	-1,069	-0	+3	+4	-98.0%	-1.0%	+15.3%	+20.2%
Community Welfare Officers	1	-11	-3	-2	-1	-92.5%	-77.1%	-69.2%	-45.7%
Other Care Grades	732	-38	+11	-5	+10	-4.9%	+1.5%	-0.7%	+1.4%
Care, other	733	-49	+8	-7	+10	-6.2%	+1.1%	-1.0%	+1.3%
Ambulance Officers		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pre-Hospital Care (Ambulance)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-2				-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,055	-1,005	+108	-29	+59	-48.8%	+11.4%	-2.7%	+5.9%

Source: Health Service Personnel Census