

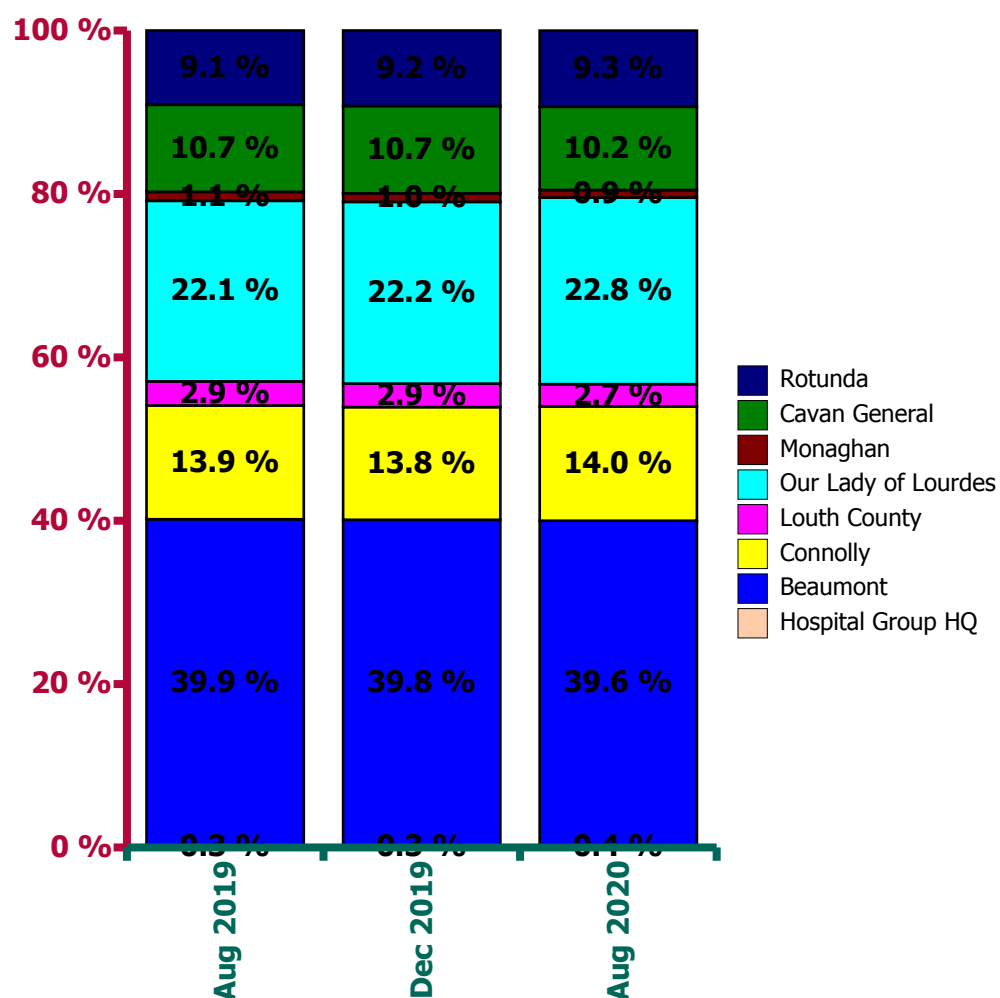
RCSI Hospitals Group Employment Report: September 2020

Employment by Staff Group

Sep 2020 (Dec 2019 figure: 9,663)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,159	10,095	-64.63	-0.6%	+432	+574
Consultants	464	462	-2	-0.3%	+22	+21
Registrars	510	505	-5	-1.0%	+24	+20
SHO/ Interns	508	502	-6	-1.2%	+63	+69
Medical/ Dental, other	6	6	+0	+2.9%	+1	+2
Medical & Dental	1,488	1,476	-12	-0.8%	+110	+112
Nurse/ Midwife Manager	813	811	-2	-0.2%	+42	+36
Nurse/ Midwife Specialist & AN/MP	205	207	+1	+0.7%	+21	+28
Staff Nurse/ Staff Midwife	2,656	2,654	-2	-0.1%	+66	+161
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-5	-24
<i>Pre-registration Nurse Intern (COVID-19)</i>	157	122	-35	-22.2%	+122	+122
<i>Post-registration Nurse/ Midwife Student</i>	39	36	-2	-6.2%	+11	+1
<i>Nursing/ Midwifery awaiting registration</i>	2	2			-19	-45
Nursing/ Midwifery Student	197	160	-37	-18.8%	+54	+54
Nursing/ Midwifery other	41	41	-0	-0.1%	-2	+2
Nursing & Midwifery	3,913	3,873	-40	-1.0%	+181	+281
Therapy Professions	359	363	+4	+1.2%	+31	+31
Health Science/ Diagnostics	607	605	-2	-0.3%	+16	+6
Social Workers	62	62	-0	-0.3%	-4	-1
Psychologists	12	12				+2
Pharmacy	138	139	+1	+0.7%	+12	+23
H&SC, Other	5	6	+1	+19.2%	-8	-3
Health & Social Care Professionals	1,183	1,187	+4	+0.3%	+47	+57
Management (VIII & above)	88	89	+1	+0.9%	+7	+7
Administrative/ Supervisory (V to VII)	387	391	+4	+1.1%	+42	+44
Clerical (III & IV)	1,012	1,011	-1	-0.1%	-20	-15
Management & Administrative	1,487	1,491	+5	+0.3%	+29	+36
Support	982	985	+3	+0.3%	+11	+14
Maintenance/ Technical	90	90	+1	+0.6%	+1	+9
General Support	1,072	1,075	+4	+0.3%	+12	+23
Health Care Assistants	982	959	-24	-2.4%	+56	+68
Care, other	35	34	-1	-3.5%	-3	-3
Patient & Client Care	1,017	993	-25	-2.4%	+53	+65

RCSI Hospitals Group Employment by Hospital: Sep 2020

Sep 2020 (Dec 2019 figure: 9,663)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,159	10,095	-65	-0.6%	+432	+574
Hospital Group HQ	36	37	+1	+2.3%	+7	+9
Beaumont	4,027	3,975	-53	-1.3%	+129	+195
Connolly	1,421	1,432	+11	+0.7%	+98	+107
Louth County	277	281	+4	+1.5%	+4	+1
Our Lady of Lourdes	2,319	2,304	-15	-0.6%	+155	+187
Monaghan	96	95	-1	-0.7%	-6	-10
Cavan General	1,034	1,038	+4	+0.4%	+5	+25
Rotunda	948	932	-16	-1.7%	+40	+59



RCSI Hospitals Group Employment by Administration (HSE / S38): September 2020

Sep 2020 (Dec 2019 figure: 9,663)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,159	10,095	-65	-0.6%	+432	+574
HSE	5,184	5,188	+4	+0.1%	+263	+320
Section 38 Hospitals	4,976	4,907	-69	-1.4%	+169	+254

HSE

Sep 2020 (Dec 2019 figure: 4,925)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	5,184	5,188	+4	+0.1%	+263	+320
Consultants	211	213	+2	+0.0%	+15	+17
Registrars	250	248	-2	-0.0%	+14	+16
SHO/ Interns	274	270	-4	-0.0%	+30	+36
Medical/ Dental, other	1	1	+0	+0.2%	+1	+1
Medical & Dental	736	732	-4	-0.6%	+59	+69
Nurse/ Midwife Manager	411	407	-4	-0.0%	+27	+23
Nurse/ Midwife Specialist & AN/MP	112	112	+1	+0.0%	+12	+17
Staff Nurse/ Staff Midwife	1,413	1,427	+13	+0.0%	+3	+47
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	-20
<i>Pre-registration Nurse Intern (COVID-19)</i>	71	71	-0	-0.0%	+71	+71
<i>Post-registration Nurse/ Midwife Student</i>	17	15	-1	-0.1%	+4	-0
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-6	-11
Nursing/ Midwifery Student	87	86	-2	-0.0%	+63	+40
Nursing/ Midwifery other	15	15	-0	-0.0%	-2	-1
Nursing & Midwifery	2,038	2,046	+8	+0.4%	+103	+126
Therapy Professions	191	190	-1	-0.0%	+18	+15
Health Science/ Diagnostics	281	279	-2	-0.0%	+13	+12
Social Workers	24	24	-1	-0.0%	-1	-1
Psychologists				-1.0%		
Pharmacy	83	84	+1	+0.0%	+13	+22
H&SC, Other	1	2	+1	+1.4%	-3	+0
Health & Social Care Professionals	580	578	-2	-0.3%	+40	+49
Management (VIII & above)	47	49	+2	+0.0%	+4	+5
Administrative/ Supervisory (V to VII)	136	140	+4	+0.0%	+28	+32
Clerical (III & IV)	548	546	-2	-0.0%	-14	-11
Management & Administrative	731	734	+4	+0.5%	+18	+26
Support	423	424	+1	+0.0%	-0	-4
Maintenance/ Technical	46	48	+3	+0.1%	+2	+7
General Support	469	472	+3	+0.7%	+2	+3
Health Care Assistants	605	601	-5	-0.0%	+43	+49
Care, other	26	24	-1	-0.0%	-2	-2
Patient & Client Care	631	625	-6	-0.9%	+40	+46

Section 38 Hospitals

Sep 2020 (Dec 2019 figure: 4,738)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	4,976	4,907	-69	-1.4%	+169	+254
Consultants	253	249	-3	-0.0%	+7	+4
Registrars	260	257	-3	-0.0%	+10	+5
SHO/ Interns	234	232	-2	-0.0%	+33	+33
Medical/ Dental, other	5	5		+0.0%	+0	+1
Medical & Dental	752	744	-8	-1.1%	+50	+43
Nurse/ Midwife Manager	402	404	+2	+0.0%	+14	+13
Nurse/ Midwife Specialist & AN/MP	94	95	+1	+0.0%	+10	+11
Staff Nurse/ Staff Midwife	1,243	1,228	-15	-0.0%	+63	+114
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-4	-4
<i>Pre-registration Nurse Intern (COVID-19)</i>	86	51	-35	-0.4%	+51	+51
<i>Post-registration Nurse/ Midwife Student</i>	22	21	-1	-0.0%	+7	+1
<i>Nursing/ Midwifery awaiting registration</i>	2	2		+0.0%	-13	-34
Nursing/ Midwifery Student	110	74	-36	-0.3%	-9	+14
Nursing/ Midwifery other	26	26		+0.0%	-0	+3
Nursing & Midwifery	1,875	1,827	-48	-2.6%	+78	+154
Therapy Professions	169	174	+5	+0.0%	+13	+15
Health Science/ Diagnostics	325	326	+0	+0.0%	+3	-6
Social Workers	38	38	+1	+0.0%	-3	-1
Psychologists	12	12		+0.0%		+2
Pharmacy	55	55		+0.0%	-1	+1
H&SC, Other	5	5		+0.0%	-6	-4
Health & Social Care Professionals	604	609	+6	+0.9%	+7	+8
Management (VIII & above)	41	40	-1	-0.0%	+3	+2
Administrative/ Supervisory (V to VII)	251	251	+0	+0.0%	+14	+12
Clerical (III & IV)	465	466	+1	+0.0%	-6	-4
Management & Administrative	756	757	+1	+0.1%	+11	+10
Support	559	561	+2	+0.0%	+11	+18
Maintenance/ Technical	44	42	-2	-0.0%	-1	+2
General Support	603	603	+0	+0.0%	+10	+20
<i>HCA, Nurse's Aide, etc.</i>	366	349	-17	-0.0%	+69	+18
<i>Health & Social Care Assistants</i>	11	9	-2	-0.1%	+2	+1
Health Care Assistants	377	358	-19	-0.1%	+14	+19
<i>Other Care Grades</i>	10	10		+0.0%	+1	-0
Care, other	10	10		+0.0%	-1	-0
Patient & Client Care	387	368	-19	-4.9%	+13	+18

RCSI Hospitals Group Employment by Hospital & Staff Category: September 2020

Hospital Group HQ

Sep 2020 (Dec 2019 figure: 30)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	36	37	+1	+2.3%	+7
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	+1
Medical & Dental	1	1			+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	+0
<i>Clinical Nurse/ Midwife Manager</i>	1		-1	-1.0%	
Nurse/ Midwife Manager	3	2	-1	-0.3%	+0
Nursing & Midwifery	3	2	-1	-1	+0
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
<i>Senior Management (VIII & GM)</i>	15	17	+2	+0.1%	+9
<i>Executive Management</i>	6	6	+0	+0.0%	+1
Management (VIII & above)	21	23	+2	+0.1%	+4
<i>Middle Management (V-VII)</i>	11	10	-0	-0.0%	+3
Administrative/ Supervisory (V to VII)	11	10	-0	-0.0%	+3
<i>General Administrative (III & IV)</i>		1	+1	-1.0%	-1
Clerical (III & IV)		1	+1	-1.0%	-0
Management & Administrative	32	34	+2	+2	+7

Beaumont

Sep 2020 (Dec 2019 figure: 3,846)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	4,027	3,975	-53	-1.3%	+129
Consultant Surgery	55	54	-1	-0.0%	+5
Consultant Radiology	20	18	-2	-0.1%	-1
Consultant Psychiatry	4	4	0	+0.0%	-0
Consultant Pathology	24	24	0	+0.0%	-1
Consultant Paediatrics	1	1	0	+0.0%	+1
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	+0
Consultant Medicine	66	67	+1	+0.0%	+0
Consultant Emergency Medicine	5	5	+0	+0.1%	+1
Consultant Anaesthesia	29	29	0	+0.0%	+3
Consultants	206	204	-2	-0.0%	+5
Specialist Registrar	107	107	0	+0.0%	+8
Senior Registrar	2	2	0	+0.0%	+1
Registrar	99	98	-1	-0.0%	+13
Registrars	208	207	-1	-0.0%	+9
Senior House Officer	125	124	-1	-0.0%	+15
Interns	85	84	-1	-0.0%	+14
SHO/ Interns	210	208	-2	-0.0%	+29
Other Medical	5	5	0	+0.0%	+2
Medical/ Dental, other	5	5	0	+0.0%	+0
Medical & Dental	629	625	-5	-5	+44
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	21	20	-1	-0.0%	+2
Clinical Nurse/ Midwife Manager	278	281	+3	+0.0%	+4
Nurse/ Midwife Manager	301	303	+2	+0.0%	+7
Clinical Nurse/ Midwife Specialist	49	49	0	+0.0%	+13
Advanced Nurse/ Midwife Practitioner	29	30	+1	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	78	79	+1	+0.0%	+9
Staff Nurses [General/ Children's]	913	899	-14	-0.0%	-6
Staff Nurse [Psychiatric]				-1.0%	-1
Staff Nurse [Intellectual Disability]	64	67	+3	+0.0%	+67
Staff Nurse/ Staff Midwife	977	966	-11	-0.0%	+58
Nursing/ Midwifery awaiting registration	2		-2	-1.0%	-15
Pre-registration Nurse Intern (COVID-19)	66	39	-27	-0.4%	+39
Nursing/ Midwifery Student	68	39	-29	-0.4%	-20
Other Nursing/ Midwifery	13	13	0	+0.0%	-1
Nursing Education/Clinical	12	12	0	+0.0%	+1
Nursing/ Midwifery other	25	25	0	+0.0%	-0
Nursing & Midwifery	1,449	1,412	-37	-37	+54
Speech & Language Therapists	29	29	0	+0.0%	+6
Podiatrists & Chiropodists	2	3	+1	+0.6%	+1
Physiotherapists	66	67	+1	+0.0%	+1
Orthoptists	2	2	0	+0.0%	
Occupational Therapists	33	34	+1	+0.0%	+3
Dietitians	26	28	+2	+0.1%	-1
Therapy Professions	158	163	+4	+0.0%	+12
Radiographers	75	76	+1	+0.0%	+1
Physicists	17	16	-1	-0.1%	-1

<i>Phlebotomists</i>	14	14	0	+0.0%	+5
<i>Medical Laboratory</i>	115	114	-1	-0.0%	-4
<i>Clinical Measurement</i>	34	34	+1	+0.0%	+2
<i>Clinical Engineering</i>	7	7	0	+0.0%	-1
<i>Biochemists</i>	16	14	-2	-0.1%	-2
<i>Audiology</i>	3	3	+0	+0.0%	+0
Health Science/ Diagnostics	281	279	-2	-0.0%	+2
<i>Social Workers</i>	30	31	+1	+0.0%	-2
Social Workers	30	31	+1	+0.0%	-3
<i>Psychologists</i>	10	10	0	+0.0%	+1
Psychologists	10	10	0	+0.0%	-1
<i>Pharmacy</i>	45	47	+2	+0.0%	+3
Pharmacy	45	47	+2	+0.0%	+1
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>Other Health & Social Care</i>	3	3	0	+0.0%	-7
<i>HSCP Trainees/ Students</i>				-1.0%	-4
<i>Counsellor Therapists</i>	1	1	0	+0.0%	-1
H&SC, Other	5	5	0	+0.0%	-6
Health & Social Care Professionals	529	534	+5	+5	+5
<i>Senior Management (VIII & GM)</i>	29	29	0	+0.0%	-5
<i>Executive Management</i>	3	3	0	+0.0%	
Management (VIII & above)	32	32	0	+0.0%	+3
<i>Middle Management (V-VII)</i>	190	189	-2	-0.0%	+8
Administrative/ Supervisory (V to VII)	190	189	-2	-0.0%	+9
<i>General Administrative (III & IV)</i>	386	388	+2	+0.0%	+7
Clerical (III & IV)	386	388	+2	+0.0%	-1
Management & Administrative	608	609	+1	+1	+11
<i>Portering</i>	100	100	0	+0.0%	+1
<i>Other Support</i>	100	100	-1	-0.0%	-0
<i>Other Labs & Associated</i>	33	34	+1	+0.0%	+6
<i>Household Services</i>	164	165	+1	+0.0%	+18
<i>Catering</i>	39	39	0	+0.0%	+4
Support	436	438	+2	+0.0%	+8
<i>Technical Services</i>	3	3	0	+0.0%	
<i>Maintenance</i>	35	33	-2	-0.1%	-1
Maintenance/ Technical	38	36	-2	-0.1%	-1
General Support	474	474	-0	-0	+7
<i>Health & Social Care Assistants</i>	11	9	-2	-0.1%	+2
<i>HCA, Nurse's Aide, etc.</i>	318	304	-15	-0.0%	+62
Health Care Assistants	329	313	-16	-0.0%	+10
<i>Other Care Grades</i>	9	9	+0	+0.0%	+1
Care, other	9	9	+0	+0.0%	-1
Patient & Client Care	338	322	-16	-16	+9

Connolly

Sep 2020 (Dec 2019 figure: 1,334)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	1,421	1,432	+11	+0.7%	+98
Consultant Surgery	13	13	+0	+0.0%	+3
Consultant Radiology	9	8	-0	-0.0%	-1
Consultant Pathology	6	6	+0	+0.1%	+0
Consultant Medicine	28	28	+0	+0.0%	+2
Consultant Emergency Medicine	8	8	-0	-0.0%	+3
Consultant Anaesthesia	9	10	+1	+0.1%	+1
Consultants	72	73	+2	+0.0%	+10
Specialist Registrar	23	24	+1	+0.1%	+5
Senior Registrar	3	3	0	+0.0%	
Registrar	39	39	-0	-0.0%	+9
Registrars	65	66	+1	+0.0%	+10
Senior House Officer	52	52	+0	+0.0%	+3
Interns	37	36	-1	-0.0%	+12
SHO/ Interns	88	88	-0	-0.0%	+17
Other Medical	0	1	+0	+0.5%	-0
Medical/ Dental, other	0	1	+0	+0.5%	+0
Medical & Dental	226	228	+3	+3	+37
Director of Nursing/Midwifery	1	1	0	+0.0%	+0
Director Nursing/Midwifery, Assistant	13	11	-2	-0.1%	-2
Clinical Nurse/ Midwife Manager	95	94	-1	-0.0%	+9
Nurse/ Midwife Manager	109	106	-3	-0.0%	+4
Clinical Nurse/ Midwife Specialist	15	15	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	12	12	-0	-0.0%	-0
Nurse/ Midwife Specialist & AN/MP	27	26	-0	-0.0%	+3
Staff Nurses [General/ Children's]	365	373	+9	+0.0%	+33
Staff Nurse [Psychiatric]				-1.0%	-3
Staff Nurse/ Staff Midwife	365	373	+9	+0.0%	+0
Nursing/ Midwifery awaiting registration				-1.0%	
Pre-registration Nurse Intern (COVID-19)	14	14	0	+0.0%	+14
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	14	14	0	+0.0%	+13
Nursing Education/Clinical	3	3	+0	+0.0%	-2
Nursing/ Midwifery other	3	3	+0	+0.0%	-1
Nursing & Midwifery	517	523	+5	+5	+19
Speech & Language Therapists	4	4	-0	-0.0%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	
Physiotherapists	33	33	-0	-0.0%	+7
Occupational Therapists	14	14	-0	-0.0%	+3
Dietitians	7	7	0	+0.0%	-0
Therapy Professions	58	58	-0	-0.0%	+11
Radiographers	32	33	+1	+0.0%	+4
Physicists	1	1	+0	+0.0%	
Phlebotomists	4	4	+0	+0.0%	+1
Medical Laboratory	39	38	-1	-0.0%	+4
Clinical Measurement	15	15	+0	+0.0%	+2
Clinical Engineering	1	1	-0	-0.0%	+1
Health Science/ Diagnostics	93	93	+0	+0.0%	+10

<i>Social Workers</i>	11	11	+0	+0.0%	-1
Social Workers	11	11	+0	+0.0%	-1
<i>Psychologists</i>				-1.0%	
Psychologists				-1.0%	
<i>Pharmacy</i>	31	32	+1	+0.0%	+13
Pharmacy	31	32	+1	+0.0%	+6
Health & Social Care Professionals	193	194	+1	+1	+26
<i>Senior Management (VIII & GM)</i>	7	7	+0	+0.0%	+1
<i>Executive Management</i>				-1.0%	-1
Management (VIII & above)	7	7	+0	+0.0%	+0
<i>Middle Management (V-VII)</i>	47	48	+1	+0.0%	+13
Administrative/ Supervisory (V to VII)	47	48	+1	+0.0%	+7
<i>General Administrative (III & IV)</i>	138	139	+1	+0.0%	+1
Clerical (III & IV)	138	139	+1	+0.0%	+2
Management & Administrative	192	193	+2	+2	+8
<i>Portering</i>	4	4	-0	-0.0%	-0
<i>Other Support</i>	5	5	-0	-0.0%	-10
<i>Other Labs & Associated</i>	7	7	+0	+0.0%	+6
<i>Household Services</i>	82	82	+0	+0.0%	+1
<i>Catering</i>	18	18	+0	+0.0%	+3
Support	115	115	+1	+0.0%	+3
<i>Maintenance</i>	11	12	+1	+0.1%	+1
Maintenance/ Technical	11	12	+1	+0.1%	-0
General Support	125	127	+2	+2	+3
<i>Health & Social Care Assistants</i>	6	6	+0	+0.1%	
<i>HCA, Nurse's Aide, etc.</i>	151	149	-2	-0.0%	+4
Health Care Assistants	157	156	-1	-0.0%	+6
<i>Other Care Grades</i>	12	11	-1	-0.1%	+7
Care, other	12	11	-1	-0.1%	-1
Patient & Client Care	169	166	-2	-2	+4

Louth County

Sep 2020 (Dec 2019 figure: 277)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	277	281	+4	+1.5%	+4
Consultant Surgery	2	2	0	+0.0%	
Consultant Medicine				-1.0%	-1
Consultants	2	2	0	+0.0%	
Registrar	1	1	0	+0.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	3	3			
Director Nursing/Midwifery, Assistant	2	1	-1	-0.5%	-1
Clinical Nurse/ Midwife Manager	17	17	+0	+0.0%	+0
Nurse/ Midwife Manager	19	18	-1	-0.0%	-0
Clinical Nurse/ Midwife Specialist	3	3	-0	-0.0%	-1
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	-1
Staff Nurses [General/ Children's]	61	64	+3	+0.1%	+0
Staff Nurse/ Staff Midwife	61	64	+3	+0.1%	+2
Nursing/ Midwifery awaiting registration				-1.0%	
Post-registration Nurse/ Midwife Student				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	-1
Nursing & Midwifery	84	86	+3	+3	-0
Physiotherapists	8	9	+0	+0.0%	+1
Occupational Therapists	7	7	0	+0.0%	-1
Dietitians	1	1	0	+0.0%	
Therapy Professions	16	16	+0	+0.0%	-2
Radiographers	9	10	+1	+0.1%	+1
Health Science/ Diagnostics	9	10	+1	+0.1%	+1
Pharmacy	3	3	-0	-0.0%	-1
Pharmacy	3	3	-0	-0.0%	-1
Health & Social Care Professionals	28	29	+1	+1	-2
Senior Management (VIII & GM)	1	1	0	+0.0%	
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	2	2	0	+0.0%	
Middle Management (V-VII)	6	7	+2	+0.3%	+4
Administrative/ Supervisory (V to VII)	6	7	+2	+0.3%	+3
General Administrative (III & IV)	51	50	-1	-0.0%	+0
Clerical (III & IV)	51	50	-1	-0.0%	-0
Management & Administrative	59	59	+0	+0	+2
Portering	4	4	0	+0.0%	-1
Other Support	1	2	+1	+1.9%	-0
Household Services	38	37	-1	-0.0%	+1
Catering	7	7	0	+0.0%	+0
Support	50	49	-0	-0.0%	-1
Maintenance	5	7	+2	+0.3%	
Maintenance/ Technical	5	7	+2	+0.3%	+2
General Support	55	56	+2	+2	+1
HCA, Nurse's Aide, etc.	48	47	-1	-0.0%	+4
Health Care Assistants	48	47	-1	-0.0%	+4

<i>Other Care Grades</i>	0	0	0	+0.0%	-1
Care, other	0	0	0	+0.0%	-1
Patient & Client Care	48	47	-1	-1	+3

Our Lady of Lourdes

Sep 2020 (Dec 2019 figure: 2,149)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	2,319	2,304	-15	-0.6%	+155
Consultant Surgery	18	18	-0	-0.0%	-0
Consultant Radiology	9	9	-0	-0.0%	-0
Consultant Pathology	11	11	+0	+0.0%	+2
Consultant Paediatrics	10	10	0	+0.0%	-1
Consultant Obstetrics & Gynaecology	7	7	-0	-0.0%	-1
Consultant Medicine	26	26	+0	+0.0%	+3
Consultant Emergency Medicine	3	3	-0	-0.0%	+1
Consultant Anaesthesia	20	20	0	+0.0%	+2
Consultants	103	103	-0	-0.0%	+2
Specialist Registrar	28	27	-1	-0.0%	+6
Registrar	108	105	-2	-0.0%	+1
Registrars	136	132	-4	-0.0%	+6
Senior House Officer	97	94	-3	-0.0%	+13
Interns	38	34	-4	-0.1%	+10
SHO/ Interns	134	127	-7	-0.1%	+15
Medical & Dental	374	363	-11	-11	+24
Director of Nursing/Midwifery	3	2	-1	-0.3%	+0
Director Nursing/Midwifery, Assistant	20	20	-0	-0.0%	+3
Clinical Nurse/ Midwife Manager	157	160	+2	+0.0%	+31
Nurse/ Midwife Manager	181	181	+1	+0.0%	+20
Clinical Nurse/ Midwife Specialist	40	40	+0	+0.0%	+14
Advanced Nurse/ Midwife Practitioner	18	19	+1	+0.1%	+9
Nurse/ Midwife Specialist & AN/MP	58	59	+1	+0.0%	+10
Staff Nurses [General/ Children's]	613	612	-1	-0.0%	+77
Staff Midwives	77	78	+1	+0.0%	-14
Staff Nurse/ Staff Midwife	690	690	0	+0.0%	+9
Nursing/ Midwifery awaiting registration				-1.0%	-4
Post-registration Nurse/ Midwife Student	17	15	-1	-0.1%	+5
Pre-registration Nurse Intern (COVID-19)	57	56	-1	-0.0%	+56
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	73	71	-3	-0.0%	+50
Nursing Education/Clinical	11	11	-0	-0.0%	+2
Nursing/ Midwifery other	11	11	-0	-0.0%	+0
Nursing & Midwifery	1,013	1,012	-1	-1	+89
Speech & Language Therapists	9	9	+0	+0.0%	-1
Podiatrists & Chiropodists	4	3	-0	-0.1%	+1
Physiotherapists	34	34	+0	+0.0%	+6
Occupational Therapists	12	12	-0	-0.0%	+4
Dietitians	17	17	-0	-0.0%	+3
Therapy Professions	75	75	-0	-0.0%	+10
Radiographers	31	31	+0	+0.0%	+3
Phlebotomists	10	9	-0	-0.0%	+2
Medical Laboratory	44	44	-1	-0.0%	+6
Clinical Measurement	13	13	-0	-0.0%	+1
Clinical Engineering	3	3	0	+0.0%	+1
Health Science/ Diagnostics	101	100	-1	-0.0%	+1
Social Workers	12	12	-1	-0.1%	-1

Social Workers	12	12	-1	-0.1%	-0
Pharmacy	28	28	-1	-0.0%	+6
Pharmacy	28	28	-1	-0.0%	+5
HSCP Trainees/ Students				-1.0%	-1
H&SC, Other				-1.0%	-2
Health & Social Care Professionals	217	214	-3	-3	+13
Senior Management (VIII & GM)	10	10	+0	+0.0%	+2
Executive Management				-1.0%	-2
Management (VIII & above)	10	10	+0	+0.0%	-1
Other Administrative	1	1	0	+0.0%	-1
Middle Management (V-VII)	53	53	+0	+0.0%	+11
Administrative/ Supervisory (V to VII)	54	54	+0	+0.0%	+12
General Administrative (III & IV)	217	219	+2	+0.0%	+1
Clerical (III & IV)	217	219	+2	+0.0%	-9
Management & Administrative	281	283	+2	+2	+3
Portering	60	60	-0	-0.0%	+6
Other Support	9	9	-0	-0.0%	-1
Other Labs & Associated	11	11	0	+0.0%	-0
Household Services	94	94	+0	+0.0%	+1
Catering	15	15	+0	+0.0%	+3
Support	188	188	-0	-0.0%	-1
Maintenance	15	15	-0	-0.0%	+5
Maintenance/ Technical	15	15	-0	-0.0%	+0
General Support	203	203	-0	-0	-1
Health & Social Care Assistants	6	7	+0	+0.1%	+6
HCA, Nurse's Aide, etc.	217	215	-2	-0.0%	+55
Health Care Assistants	223	222	-1	-0.0%	+27
Other Care Grades	9	9	-0	-0.0%	-1
Care, other	9	9	-0	-0.0%	-0
Patient & Client Care	232	231	-1	-1	+27

Monaghan

Sep 2020 (Dec 2019 figure: 101)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	96	95	-1	-0.7%	-6
<i>Consultant Anaesthesia</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	+1
Medical & Dental	1	1			+1
<i>Clinical Nurse/ Midwife Manager</i>	5	4	-0	-0.1%	-1
Nurse/ Midwife Manager	5	4	-0	-0.1%	-0
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	1	1	0	+0.0%	-1
<i>Staff Nurses [General/ Children's]</i>	22	23	+1	+0.0%	-4
<i>Staff Nurse [Psychiatric]</i>				-1.0%	-1
Staff Nurse/ Staff Midwife	22	23	+1	+0.0%	-1
Nursing & Midwifery	28	28	+0	+0	-3
<i>Speech & Language Therapists</i>	1	1	0	+0.0%	-1
<i>Physiotherapists</i>	7	5	-1	-0.2%	-1
<i>Occupational Therapists</i>	2	2	0	+0.0%	
<i>Dietitians</i>	1	1	+0	+0.0%	
Therapy Professions	10	9	-1	-0.1%	-2
<i>Radiographers</i>	6	6	+0	+0.0%	-1
<i>Clinical Measurement</i>	1	1	0	+0.0%	-0
<i>Audiology</i>	0	0	0	+0.0%	
Health Science/ Diagnostics	7	8	+0	+0.0%	+0
<i>Pharmacy</i>	1	1	-0	-0.1%	+0
Pharmacy	1	1	-0	-0.1%	
Health & Social Care Professionals	19	17	-1	-1	-2
<i>Middle Management (V-VII)</i>	1	1	-0	-0.1%	+1
Administrative/ Supervisory (V to VII)	1	1	-0	-0.1%	-0
<i>General Administrative (III & IV)</i>	14	14	-0	-0.0%	-1
Clerical (III & IV)	14	14	-0	-0.0%	-2
Management & Administrative	15	15	-0	-0	-2
<i>Portering</i>	5	5	+0	+0.1%	
<i>Other Support</i>	2	2	0	+0.0%	
Support	6	7	+0	+0.0%	
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	8	9	+0	+0	
<i>Health & Social Care Assistants</i>	5	5	-0	-0.1%	-0
<i>HCA, Nurse's Aide, etc.</i>	19	19	+0	+0.0%	-1
Health Care Assistants	24	24	-0	-0.0%	-1
<i>Other Care Grades</i>	1	1	0	+0.0%	-1
Care, other	1	1	0	+0.0%	
Patient & Client Care	25	25	-0	-0	-1

Cavan General

Sep 2020 (Dec 2019 figure: 1,034)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	1,034	1,038	+4	+0.4%	+5
Consultant Surgery	4	4	0	+0.0%	
Consultant Radiology	4	4	0	+0.0%	+1
Consultant Pathology	3	3	-0	-0.0%	-0
Consultant Paediatrics	4	4	-0	-0.0%	-0
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%	+1
Consultant Medicine	8	8	-0	-0.0%	-0
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	4	4	+0	+0.1%	
Consultants	33	33	+0	+0.0%	+2
Specialist Registrar	2	2	-0	-0.1%	-3
Senior Registrar	4	4	-0	-0.0%	-2
Registrar	42	43	+1	+0.0%	-1
Registrars	48	49	+0	+0.0%	-3
Senior House Officer	51	55	+4	+0.1%	+2
SHO/ Interns	51	55	+4	+0.1%	-2
Medical & Dental	132	136	+4	+4	-3
Director of Nursing/Midwifery	3	3	+0	+0.0%	+1
Director Nursing/Midwifery, Assistant	11	11	+0	+0.0%	+2
Clinical Nurse/ Midwife Manager	80	81	+0	+0.0%	+8
Nurse/ Midwife Manager	94	95	+0	+0.0%	+3
Clinical Nurse/ Midwife Specialist	20	20	-0	-0.0%	+0
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	23	23	-0	-0.0%	+2
Staff Nurses [General/ Children's]	237	237	+0	+0.0%	+0
Staff Midwives	39	39	+0	+0.0%	-5
Staff Nurse/ Staff Midwife	276	277	+1	+0.0%	-8
Nursing/ Midwifery awaiting registration				-1.0%	-2
Pre-registration Nurse Intern (COVID-19)		1	+1	-1.0%	+1
Nursing/ Midwifery Student		1	+1	-1.0%	+1
Nursing Education/Clinical	1	1	-0	-0.2%	-1
Nursing/ Midwifery other	1	1	-0	-0.2%	-1
Nursing & Midwifery	393	395	+2	+2	-3
Speech & Language Therapists	3	3	-0	-0.0%	+1
Podiatrists & Chiropodists	1	1	-0	-0.0%	+1
Physiotherapists	20	21	+1	+0.1%	+4
Occupational Therapists	2	2	0	+0.0%	+0
Dietitians	5	5	-0	-0.0%	-1
Therapy Professions	31	32	+1	+0.0%	+1
Radiographers	25	24	-0	-0.0%	+1
Medical Laboratory	40	39	-2	-0.0%	+3
Clinical Measurement	3	3	+0	+0.0%	+1
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	70	68	-2	-0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	
Pharmacy	20	20	+0	+0.0%	+6

Pharmacy	20	20	+0	+0.0%	+3
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>		1	+1	-1.0%	
H&SC, Other	1	2	+1	+1.4%	-1
Health & Social Care Professionals	122	122	+0	+0	+5
<i>Senior Management (VIII & GM)</i>	6	6	-0	-0.0%	-2
<i>Executive Management</i>	1	1	0	+0.0%	
Management (VIII & above)	7	7	-0	-0.0%	+1
<i>Other Administrative</i>	1	1	-0	-0.0%	-0
<i>Middle Management (V-VII)</i>	17	20	+2	+0.1%	+6
Administrative/ Supervisory (V to VII)	18	20	+2	+0.1%	+4
<i>General Administrative (III & IV)</i>	127	123	-4	-0.0%	+1
Clerical (III & IV)	127	123	-4	-0.0%	-5
Management & Administrative	152	151	-2	-2	-0
<i>Portering</i>	9	9	+0	+0.0%	-0
<i>Other Support</i>	5	5	0	+0.0%	+0
<i>Other Labs & Associated</i>	9	9	-0	-0.0%	+3
<i>Household Services</i>	34	34	+0	+0.0%	+1
<i>Catering</i>	7	7	0	+0.0%	+0
Support	65	65	+0	+0.0%	-0
<i>Technical Services</i>	1	1	0	+0.0%	
<i>Maintenance</i>	12	12	+0	+0.0%	+4
Maintenance/ Technical	13	13	+0	+0.0%	+0
General Support	77	78	+0	+0	-0
<i>HCA, Nurse's Aide, etc.</i>	153	152	-1	-0.0%	+18
Health Care Assistants	153	152	-1	-0.0%	+6
<i>Other Care Grades</i>	4	4	+0	+0.0%	-0
Care, other	4	4	+0	+0.0%	-0
Patient & Client Care	157	156	-1	-1	+6

Rotunda

Sep 2020 (Dec 2019 figure: 892)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	948	932	-16	-1.7%	+40
Consultant Surgery				-1.0%	-0
Consultant Radiology	2	2	0	+0.0%	+1
Consultant Psychiatry	1	1	0	+0.0%	+1
Consultant Pathology	7	6	-1	-0.2%	-0
Consultant Paediatrics	6	6	-1	-0.1%	-0
Consultant Obstetrics & Gynaecology	23	23	-0	-0.0%	+3
Consultant Anaesthesia	8	8	0	+0.0%	+1
Consultants	47	45	-2	-0.0%	+2
Specialist Registrar	26	25	-2	-0.1%	+1
Senior Registrar	2	2	0	+0.0%	+1
Registrar	23	23	-0	-0.0%	+5
Registrars	51	50	-2	-0.0%	+1
Senior House Officer	24	24	0	+0.0%	+3
SHO/ Interns	24	24	0	+0.0%	+4
Medical & Dental	122	119	-3	-3	+6
Director of Nursing/Midwifery	1	1	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	10	10	0	+0.0%	+1
Clinical Nurse/ Midwife Manager	90	90	-0	-0.0%	+7
Nurse/ Midwife Manager	101	101	-0	-0.0%	+7
Clinical Nurse/ Midwife Specialist	11	10	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	15	15	-0	-0.0%	+0
Staff Nurses [General/ Children's]	98	98	-0	-0.0%	+13
Staff Midwives	168	164	-4	-0.0%	+6
Staff Nurse/ Staff Midwife	266	262	-4	-0.0%	+5
Nursing/ Midwifery awaiting registration		2	+2	-1.0%	+2
Post-registration Nurse/ Midwife Student	22	21	-1	-0.0%	+7
Pre-registration Nurse Intern (COVID-19)	20	12	-8	-0.4%	+12
Pre-registration Nurse/ Midwife Intern				-1.0%	-4
Nursing/ Midwifery Student	42	35	-7	-0.2%	+11
Nursing Education/Clinical	2	2	0	+0.0%	-0
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	426	415	-11	-11	+24
Physiotherapists	6	7	+1	+0.1%	+1
Dietitians	4	4	0	+0.0%	+0
Therapy Professions	10	11	+1	+0.0%	+1
Radiographers	6	8	+2	+0.3%	+1
Phlebotomists	2	2	0	+0.0%	-1
Medical Laboratory	34	34	+0	+0.0%	+2
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	45	47	+2	+0.0%	+1
Social Workers	8	8	0	+0.0%	+2
Social Workers	8	8	0	+0.0%	-0
Psychologists	2	2	0	+0.0%	+2
Psychologists	2	2	0	+0.0%	+1

Pharmacy	10	8	-2	-0.2%	+1
Pharmacy	10	8	-2	-0.2%	-2
Health & Social Care Professionals	75	76	+1	+1	+2
Senior Management (VIII & GM)	8	7	-1	-0.1%	
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	9	8	-1	-0.1%	
Other Administrative	1	1	0	+0.0%	-1
Middle Management (V-VII)	59	61	+2	+0.0%	+9
Administrative/ Supervisory (V to VII)	60	62	+2	+0.0%	+5
General Administrative (III & IV)	79	77	-1	-0.0%	+3
Clerical (III & IV)	79	77	-1	-0.0%	-5
Management & Administrative	148	148	-0	-0	+0
Portering	16	15	-1	-0.1%	+1
Other Support	9	9	-0	-0.0%	-0
Other Labs & Associated	6	6	0	+0.0%	+1
Household Services	80	81	+2	+0.0%	+0
Catering	11	11	0	+0.0%	+1
Support	123	123	+0	+0.0%	+4
Maintenance	6	6	0	+0.0%	+1
Maintenance/ Technical	6	6	0	+0.0%	
General Support	129	129	+0	+0	+4
HCA, Nurse's Aide, etc.	48	45	-3	-0.1%	+7
Health Care Assistants	48	45	-3	-0.1%	+4
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	49	46	-3	-3	+4

RCSI Hospitals Group Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Dec 2019 figure: 9,663)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,159	10,095	-65	-0.6%	+432	+574
Consultant Anaesthesia	71	72	+1	+1.8%	+4	+3
Consultant Emergency Medicine	18	18	+0	+1.6%	+1	+2
Consultant Medicine	128	129	+1	+0.8%	+11	+7
Consultant Obstetrics & Gynaecology	35	35	-0	-0.1%	+3	+3
Consultant Paediatrics	21	20	-1	-2.7%	+1	+1
Consultant Pathology	50	50	-1	-1.1%	+1	-0
Consultant Psychiatry	5	5			-1	-1
Consultant Radiology	44	41	-2	-4.7%	-1	+0
Consultant Surgery	92	91	-1	-1.0%	+3	+5
Consultants	464	462	-2	-0.3%	+22	+21
Registrar	312	310	-3	-0.9%	+16	+18
Senior Registrar	11	11	-0	-1.2%	-1	-1
Specialist Registrar	187	185	-2	-1.0%	+9	+3
Registrars	510	505	-5	-1.0%	+24	+20
Interns	159	154	-6	-3.6%	+35	+35
Senior House Officer	348	348	-0	-0.0%	+28	+34
SHO/ Interns	508	502	-6	-1.2%	+63	+69
Other Medical	6	6	+0	+2.9%	+1	+2
Medical/ Dental, other	6	6	+0	+2.9%	+1	+2
Medical & Dental	1,488	1,476	-12	-0.8%	+110	+112
Clinical Nurse/ Midwife Manager	724	727	+3	+0.4%	+35	+34
Director Nursing/Midwifery, Assistant	78	73	-4	-5.4%	+4	+0
Director of Nursing/Midwifery	11	10	-1	-8.2%	+2	+2
Nurse/ Midwife Manager	813	811	-2	-0.2%	+42	+36
Advanced Nurse/ Midwife Practitioner	68	70	+2	+2.6%	+6	+10
Clinical Nurse/ Midwife Specialist	138	137	-0	-0.3%	+15	+19
Nurse/ Midwife Specialist & AN/MP	205	207	+1	+0.7%	+21	+28
Staff Midwives	284	281	-2	-0.8%	-11	+7
Staff Nurse [Intellectual Disability]	64	67	+3	+4.7%	+67	+67
Staff Nurse [Psychiatric]				-100.0%	-3	-4
Staff Nurses [General/ Children's]	2,309	2,306	-3	-0.1%	+13	+91
Staff Nurse/ Staff Midwife	2,656	2,654	-2	-0.1%	+66	+161
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-24
Pre-registration Nurse Intern (COVID-19)	157	122	-35	-22.2%	+122	+122
Post-registration Nurse/ Midwife Student	39	36	-2	-6.2%	-6	+1
Nursing/ Midwifery awaiting registration	2	2			-60	-45
Nursing/ Midwifery Student	197	160	-37	-18.8%	+54	+54
Nursing Education/Clinical	28	28	-0	-0.2%	-1	+0
Other Nursing/ Midwifery	13	13			-1	+2
Nursing/ Midwifery other	41	41	-0	-0.1%	-2	+2

Sep 2020 (Dec 2019 figure: 9,663)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,159	10,095	-65	-0.6%	+432	+574
Nursing & Midwifery	3,913	3,873	-40	-1.0%	+181	+281
Dietitians	61	62	+1	+1.7%	+7	+6
Occupational Therapists	69	70	+1	+1.1%	+9	+7
Orthoptists	2	2				
Physiotherapists	174	176	+2	+1.1%	+10	+15
Podiatrists & Chiropodists	7	8	+1	+8.9%	+1	+1
Speech & Language Therapists	46	46			+4	+2
Therapy Professions	359	363	+4	+1.2%	+31	+31
Audiology	3	3	+0	+3.4%	+1	+1
Biochemists	17	15	-2	-11.8%	-2	
Clinical Engineering	15	15	-0	-0.1%	+0	+1
Clinical Measurement	66	67	+1	+1.2%	+3	+4
Medical Laboratory	273	269	-3	-1.2%	+3	-5
Phlebotomists	30	30	-0	-1.1%	+2	+1
Physicists	18	17	-1	-5.5%	-1	-3
Radiographers	186	189	+4	+2.0%	+11	+7
Health Science/ Diagnostics	607	605	-2	-0.3%	+16	+6
Social Workers	62	62	-0	-0.3%	-4	-1
Psychologists	12	12				+2
Pharmacy	138	139	+1	+0.7%	+12	+23
Counsellor Therapists	1	1			-1	-1
HSCP Trainees/ Students		1	+1	-100.0%	-3	-2
Other Health & Social Care	3	3			-5	-1
Play Therapists/ Specialists	2	2				
H&SC, Other	5	6	+1	+19.2%	-8	-3
Health & Social Care Professionals	1,183	1,187	+4	+0.3%	+47	+57
Executive Management	12	12	+0	+1.8%	-2	-2
Senior Management (VIII & GM)	76	76	+1	+0.8%	+9	+9
Management (VIII & above)	88	89	+1	+0.9%	+7	+7
Administrative/ Supervisory (V to VII)	387	391	+4	+1.1%	+42	+44
Clerical (III & IV)	1,012	1,011	-1	-0.1%	-20	-15
Management & Administrative	1,487	1,491	+5	+0.3%	+29	+36
Catering	96	97	+0	+0.4%	+4	+4
Household Services	491	493	+2	+0.5%	+3	+10
Other Labs & Associated	66	67	+1	+1.5%	+4	+1
Other Support	131	131	+1	+0.4%	-4	-4
Portering	198	197	-1	-0.6%	+3	+4
Support	982	985	+3	+0.3%	+11	+14
Maintenance/ Technical	90	90	+1	+0.6%	+1	+9
General Support	1,072	1,075	+4	+0.3%	+12	+23
HCA, Nurse's Aide, etc.	954	932	-22	-2.3%	+52	+64
Health & Social Care Assistants	28	27	-1	-3.9%	+4	+3

Sep 2020 (Dec 2019 figure: 9,663)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	10,159	10,095	-65	-0.6%	+432	+574
Health Care Assistants	982	959	-24	-2.4%	+56	+68
Care, other	35	34	-1	-3.5%	-3	-3
Patient & Client Care	1,017	993	-25	-2.4%	+53	+65

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,095	11,163	1.11	22.9%	77.1%	1.03	1.13	84.4%	73.8%	87.5%	77.2%	22.8%	93.4%	72.3%
Consultant Anaesthesia	72	73	1.01	53.4%	46.6%	1.02	1.00	87.7%	87.7%	94.1%	97.3%	2.7%	94.9%	100.0%
Consultant Emergency Medicine	18	21	1.15	61.9%	38.1%	1.15	1.15	81.0%	81.0%	87.5%	76.2%	23.8%	76.9%	75.0%
Consultant Medicine	129	140	1.09	69.3%	30.7%	1.07	1.14	78.6%	78.6%	65.1%	86.4%	13.6%	89.7%	79.1%
Consultant Obstetrics & Gynaecology	35	38	1.07	34.2%	65.8%	1.11	1.05	89.5%	89.5%	88.0%	89.5%	10.5%	84.6%	92.0%
Consultant Paediatrics	20	21	1.03	52.4%	47.6%	1.00	1.06	81.0%	81.0%	90.0%	95.2%	4.8%	100.0%	90.0%
Consultant Pathology	50	53	1.07	35.8%	64.2%	1.04	1.08	84.9%	84.9%	85.3%	90.6%	9.4%	94.7%	88.2%
Consultant Psychiatry	5	6	1.18	50.0%	50.0%	1.00	1.43	83.3%	83.3%	66.7%	66.7%	33.3%	100.0%	33.3%
Consultant Radiology	41	44	1.06	56.8%	43.2%	1.02	1.12	93.2%	93.2%	89.5%	88.6%	11.4%	96.0%	78.9%
Consultant Surgery	91	101	1.11	81.2%	18.8%	1.10	1.15	81.2%	81.2%	78.9%	79.2%	20.8%	82.9%	63.2%
Consultants	462	497	1.08	60.8%	39.2%	1.07	1.09	83.5%	84.1%	82.6%	87.1%	12.9%	89.1%	84.1%
Registrar	310	317	1.02	58.7%	41.3%	1.02	1.04	3.8%	3.8%	3.8%	98.4%	1.6%	100.0%	96.2%
Senior Registrar	11	11	1.02	27.3%	72.7%	1.00	1.03	18.2%	18.2%	25.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	185	187	1.01	40.6%	59.4%	1.00	1.02	0.0%	0.0%	0.0%	98.4%	1.6%	100.0%	97.3%
Registrars	505	515	1.02	51.5%	48.5%	1.01	1.03	2.7%	2.6%	2.8%	98.4%	1.6%	100.0%	96.8%
Interns	154	154	1.00	47.4%	52.6%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	348	353	1.01	45.0%	55.0%	1.01	1.02	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	502	507	1.01	45.8%	54.2%	1.01	1.01	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.6%
Other Medical	6	9	1.42	22.2%	77.8%	1.39	1.43	77.8%	77.8%	85.7%	44.4%	55.6%	50.0%	42.9%
Medical/ Dental, other	6	9	1.42	22.2%	77.8%	1.39	1.43	77.8%	50.0%	85.7%	44.4%	55.6%	50.0%	42.9%
Medical & Dental	1,476	1,528	1.04	52.4%	47.6%	1.03	1.04	28.5%	32.7%	23.9%	94.9%	5.1%	95.8%	93.9%
Clinical Nurse/ Midwife Manager	727	811	1.12	6.4%	93.6%	1.04	1.12	99.0%	99.0%	99.2%	73.0%	27.0%	88.5%	71.9%
Director Nursing/Midwifery, Assistant	73	81	1.10	8.6%	91.4%	1.11	1.10	97.5%	97.5%	97.3%	81.5%	18.5%	85.7%	81.1%
Director of Nursing/Midwifery	10	10	1.00	10.0%	90.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	811	902	1.11	6.7%	93.3%	1.05	1.12	98.9%	96.7%	99.0%	74.1%	25.9%	88.3%	73.0%
Advanced Nurse/ Midwife Practitioner	70	73	1.05	15.1%	84.9%	1.00	1.06	100.0%	100.0%	100.0%	86.3%	13.7%	100.0%	83.9%
Clinical Nurse/ Midwife Specialist	137	158	1.15	2.5%	97.5%	1.00	1.16	99.4%	99.4%	99.4%	60.8%	39.2%	100.0%	59.7%
Nurse/ Midwife Specialist & AN/MP	207	231	1.12	6.5%	93.5%	1.00	1.13	99.6%	100.0%	99.5%	68.8%	31.2%	100.0%	66.7%
Staff Midwives	281	354	1.26		100.0%		1.26	98.9%	98.9%	98.9%	51.1%	48.9%		51.1%
Staff Nurse [Intellectual Disability]	67	68	1.01	100.0%		1.01		100.0%	100.0%		97.1%	2.9%	97.1%	
Staff Nurses [General/ Children's]	2,306	2,576	1.12	9.4%	90.6%	1.02	1.13	99.3%	99.3%	99.3%	75.6%	24.4%	94.7%	73.6%
Staff Nurse/ Staff Midwife	2,654	2,998	1.13	10.4%	89.6%	1.02	1.14	99.3%	99.7%	99.2%	73.2%	26.8%	95.2%	70.7%
Pre-registration Nurse Intern (COVID-19)	122	129	1.06	7.0%	93.0%	1.00	1.06	0.8%	0.8%	0.8%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	36	37	1.02	10.8%	89.2%	1.00	1.02	5.4%	5.4%	6.1%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	160	168	1.05	7.7%	92.3%	1.00	1.05	1.8%	0.0%	1.9%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	28	31	1.10	3.2%	96.8%	1.00	1.10	96.8%	96.8%	96.7%	74.2%	25.8%	100.0%	73.3%
Other Nursing/ Midwifery	13	13	1.03		100.0%		1.03	100.0%	100.0%	100.0%	92.3%	7.7%		92.3%
Nursing/ Midwifery other	41	44	1.07	2.3%	97.7%	1.00	1.08	97.7%	100.0%	97.7%	79.5%	20.5%	100.0%	79.1%
Nursing & Midwifery	3,873	4,343	1.12	9.2%	90.8%	1.03	1.13	95.4%	96.0%	95.4%	74.3%	25.7%	94.5%	72.2%
Dietitians	62	70	1.13	4.3%	95.7%	1.00	1.13	85.7%	85.7%	89.6%	78.6%	21.4%	100.0%	77.6%
Occupational Therapists	70	72	1.03	8.3%	91.7%	1.03	1.03	80.6%	80.6%	78.8%	94.4%	5.6%	83.3%	95.5%
Orthoptists	2	4	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	176	197	1.12	25.9%	74.1%	1.04	1.15	77.2%	77.2%	78.8%	78.2%	21.8%	94.1%	72.6%
Podiatrists & Chiropodists	8	9	1.12		100.0%		1.12	88.9%	88.9%	88.9%	77.8%	22.2%		77.8%
Speech & Language Therapists	46	49	1.08	2.0%	98.0%	1.00	1.08	79.6%	79.6%	81.3%	83.7%	16.3%	100.0%	83.3%
Therapy Professions	363	401	1.10	15.2%	84.8%	1.03	1.12	80.0%	70.5%	81.8%	81.0%	19.0%	93.4%	78.8%
Audiology	3	4	1.30	50.0%	50.0%	1.36	1.25	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Biochemists	15	15	1.00	26.7%	73.3%	1.00	1.00	73.3%	73.3%	72.7%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	15	15	1.02	80.0%	20.0%	1.01	1.07	100.0%	100.0%	100.0%	86.7%	13.3%	91.7%	66.7%
Clinical Measurement	67	76	1.14	13.2%	86.8%	1.05	1.15	85.5%	85.5%	86.4%	80.3%	19.7%	90.0%	78.8%
Medical Laboratory	269	296	1.10	20.3%	79.7%	1.01	1.13	92.6%	92.6%	92.8%	79.4%	20.6%	96.7%	75.0%
Phlebotomists	30	42	1.42	28.6%	71.4%	1.39	1.44	90.5%	90.5%	86.7%	28.6%	71.4%	33.3%	26.7%

Physicists	17	17	1.00	23.5%	76.5%	1.00	1.00	88.2%	88.2%	84.6%	100.0%	0.0%	100.0%	100.0%
Radiographers	189	208	1.10	22.6%	77.4%	1.02	1.13	94.7%	94.7%	93.8%	81.7%	18.3%	91.5%	78.9%
Health Science/ Diagnostics	605	673	1.11	22.4%	77.6%	1.04	1.14	92.0%	94.0%	91.4%	78.0%	22.0%	88.7%	74.9%
Social Workers	62	70	1.13	12.9%	87.1%	1.01	1.15	94.3%	100.0%	93.4%	85.7%	14.3%	100.0%	83.6%
Psychologists	12	15	1.24	26.7%	73.3%	1.11	1.29	86.7%	100.0%	81.8%	40.0%	60.0%	50.0%	36.4%
Pharmacy	139	151	1.09	12.6%	87.4%	1.00	1.10	86.1%	78.9%	87.1%	82.8%	17.2%	100.0%	80.3%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	3	4	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
H&SC, Other	6	8	1.29		100.0%		1.29	87.5%		87.5%	50.0%	50.0%		50.0%
Health & Social Care	1,187	1,318	1.11	18.5%	81.5%	1.03	1.13	87.7%	87.3%	87.8%	79.3%	20.7%	90.6%	76.7%
Executive Management	12	13	1.06	76.9%	23.1%	1.08	1.01	84.6%	84.6%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	76	78	1.02	28.2%	71.8%	1.02	1.02	98.7%	98.7%	100.0%	96.2%	3.8%	95.5%	96.4%
Management (VIII & above)	89	91	1.03	35.2%	64.8%	1.04	1.02	96.7%	90.6%	100.0%	96.7%	3.3%	96.9%	96.6%
Administrative/ Supervisory (V to VII)	391	423	1.08	22.2%	77.8%	1.02	1.10	97.9%	98.9%	97.6%	80.6%	19.4%	95.7%	76.3%
Clerical (III & IV)	1,011	1,170	1.16	12.4%	87.6%	1.03	1.18	90.3%	87.6%	90.6%	64.8%	35.2%	93.1%	60.8%
Management & Administrative	1,491	1,684	1.13	16.1%	83.9%	1.03	1.15	92.5%	91.9%	92.6%	70.5%	29.5%	94.5%	65.9%
Catering	97	107	1.11	37.4%	62.6%	1.01	1.17	96.3%	96.3%	98.5%	72.0%	28.0%	97.5%	56.7%
Household Services	493	573	1.16	20.6%	79.4%	1.09	1.18	92.1%	92.1%	92.5%	57.8%	42.2%	76.3%	53.0%
Other Labs & Associated	67	69	1.03	20.3%	79.7%	1.00	1.04	75.4%	75.4%	78.2%	88.4%	11.6%	100.0%	85.5%
Other Support	131	148	1.13	47.3%	52.7%	1.04	1.23	94.6%	94.6%	94.9%	71.6%	28.4%	94.3%	51.3%
Portering	197	203	1.03	89.7%	10.3%	1.02	1.12	93.1%	93.1%	90.5%	94.1%	5.9%	95.6%	81.0%
Support	985	1,100	1.12	38.5%	61.5%	1.04	1.17	92.0%	91.7%	92.2%	69.6%	30.4%	90.3%	56.7%
Maintenance	86	88	1.02	93.2%	6.8%	1.02	1.04	93.2%	93.2%	100.0%	94.3%	5.7%	96.3%	66.7%
Technical Services	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	90	92	1.02	93.5%	6.5%	1.02	1.04	93.5%	93.0%	100.0%	94.6%	5.4%	96.5%	66.7%
General Support	1,075	1,192	1.11	42.8%	57.2%	1.04	1.17	92.1%	92.0%	92.2%	71.6%	28.4%	91.4%	56.7%
HCA, Nurse's Aide, etc.	932	1,028	1.10	29.2%	70.8%	1.05	1.13	94.0%	94.0%	93.5%	78.3%	21.7%	91.0%	73.1%
Health & Social Care Assistants	27	30	1.12	23.3%	76.7%	1.00	1.16	86.7%	86.7%	82.6%	66.7%	33.3%	100.0%	56.5%

Health Care Assistants	959	1,058	1.10	29.0%	71.0%	1.05	1.13	93.8%	95.1%	93.2%	78.0%	22.0%	91.2%	72.6%
Other Care Grades	34	40	1.17	62.5%	37.5%	1.15	1.21	82.5%	82.5%	100.0%	72.5%	27.5%	84.0%	53.3%
Care, other	34	40	1.17	62.5%	37.5%	1.15	1.21	82.5%	72.0%	100.0%	72.5%	27.5%	84.0%	53.3%
Patient & Client Care	993	1,098	1.11	30.2%	69.8%	1.06	1.13	93.4%	93.4%	93.3%	77.8%	22.2%	90.7%	72.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,095	11,163	1.11	22.9%	77.1%	1.03	1.13	84.4%	73.8%	87.5%	77.2%	22.8%	93.4%	72.3%
Hospital Group HQ	37	40	1.07	20.0%	80.0%	1.10	1.07	95.0%	95.0%	100.0%	97.5%	2.5%	100.0%	100.0%
Beaumont	3,975	4,346	1.09	27.1%	72.9%	1.04	1.12	84.5%	84.5%	87.9%	77.8%	22.2%	91.3%	91.3%
Connolly	1,432	1,573	1.10	25.0%	75.0%	1.03	1.12	81.4%	81.4%	83.3%	81.6%	18.4%	94.9%	94.9%
Louth County	281	318	1.13	17.6%	82.4%	1.03	1.15	98.1%	98.1%	98.5%	66.0%	34.0%	91.1%	91.1%
Our Lady of Lourdes	2,304	2,533	1.10	22.3%	77.7%	1.03	1.12	83.4%	83.4%	87.2%	80.9%	19.1%	95.8%	95.8%
Monaghan	95	113	1.19	11.5%	88.5%	1.08	1.20	97.3%	97.3%	99.0%	54.9%	45.1%	84.6%	84.6%
Cavan General	1,038	1,187	1.14	17.1%	82.9%	1.04	1.17	86.9%	86.9%	91.1%	68.7%	31.3%	96.1%	96.1%
Rotunda	932	1,053	1.13	13.6%	86.4%	1.03	1.15	81.7%	81.7%	83.4%	73.5%	26.5%	94.4%	94.4%

RCSI Hospitals Group Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
Overall	8,235	8,447	8,777	9,205	9,663	10,159	10,095
Consultant Anaesthesia	4.3%	4.9%	5.0%	4.9%	5.0%	4.8%	4.9%
Consultant Emergency Medicine	1.1%	1.1%	1.1%	1.0%	1.2%	1.2%	1.2%
Consultant Medicine	8.3%	8.5%	8.7%	9.3%	8.6%	8.6%	8.7%
Consultant Obstetrics & Gynaecology	2.2%	2.4%	2.6%	2.4%	2.4%	2.4%	2.4%
Consultant Paediatrics	1.4%	1.6%	1.5%	1.5%	1.4%	1.4%	1.4%
Consultant Pathology	3.3%	3.6%	3.4%	3.6%	3.6%	3.4%	3.4%
Consultant Psychiatry	0.3%	0.4%	0.4%	0.3%	0.4%	0.3%	0.3%
Consultant Radiology	3.0%	3.3%	3.0%	3.1%	3.1%	2.9%	2.8%
Consultant Surgery	6.9%	6.5%	6.1%	6.2%	6.4%	6.2%	6.2%
Consultants	30.9%	32.3%	31.8%	32.5%	32.3%	31.3%	31.3%
Registrar	22.2%	22.1%	22.8%	21.3%	21.5%	21.0%	21.0%
Senior Registrar	0.9%	1.0%	0.8%	0.8%	0.9%	0.7%	0.7%
Specialist Registrar	11.1%	11.0%	11.7%	12.6%	12.9%	12.6%	12.5%
Registrars	34.1%	34.0%	35.3%	34.8%	35.2%	34.2%	34.2%
Interns	10.0%	9.2%	9.0%	8.9%	8.7%	10.7%	10.4%
Senior House Officer	24.8%	24.2%	23.7%	23.5%	23.4%	23.4%	23.6%
SHO/ Interns	34.9%	33.4%	32.7%	32.4%	32.1%	34.0%	34.0%
Other Medical	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
Medical & Dental	14.1%	14.4%	14.6%	14.4%	14.1%	14.6%	14.6%
Clinical Nurse/ Midwife Manager	17.8%	18.5%	17.8%	19.2%	18.7%	18.5%	18.8%
Director Nursing/Midwifery, Assistant	2.0%	2.2%	2.1%	1.9%	1.9%	2.0%	1.9%
Director of Nursing/Midwifery	0.2%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Nurse/ Midwife Manager	20.1%	20.9%	20.1%	21.3%	20.8%	20.9%	20.9%
Advanced Nurse/ Midwife Practitioner	0.5%	0.7%	1.1%	1.6%	1.7%	1.7%	1.8%
Clinical Nurse/ Midwife Specialist	3.7%	3.6%	3.2%	3.1%	3.3%	3.5%	3.5%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.3%	4.4%	4.7%	5.0%	5.3%	5.3%
Graduate Nursing/ Midwifery	0.0%						
Staff Midwives	9.7%	9.2%	8.9%	8.4%	7.9%	7.2%	7.3%
Staff Nurse [Intellectual Disability]						1.6%	1.7%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%		
Staff Nurses [General/ Children's]	63.9%	63.2%	64.5%	62.7%	62.1%	59.0%	59.5%
Staff Nurse/ Staff Midwife	73.7%	72.6%	73.6%	71.3%	70.1%	68.5%	68.5%
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%	0.1%	0.1%		
Pre-registration Nurse Intern (COVID-19)						4.0%	3.1%
Post-registration Nurse/ Midwife Student	0.8%	0.6%	0.6%	0.7%	1.1%	1.0%	0.9%
Nursing/ Midwifery awaiting registration		0.3%	0.2%	0.6%	1.7%	0.1%	0.1%
Nursing/ Midwifery Student	0.9%	1.0%	0.8%	1.5%	2.9%	4.1%	4.1%
Nursing Education/Clinical	0.8%	0.9%	0.8%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Nursing/ Midwifery other	1.1%	1.2%	1.1%	1.2%	1.2%	1.1%	1.1%
Nursing & Midwifery	37.0%	37.3%	38.0%	38.0%	38.2%	38.4%	38.4%
Dietitians	5.2%	4.9%	4.9%	5.5%	4.8%	5.2%	5.2%
Occupational Therapists	5.5%	5.9%	5.5%	5.5%	5.3%	5.8%	5.9%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.5%	14.1%	14.5%	14.2%	14.5%	14.7%	14.8%
Podiatrists & Chiropodists	0.5%	0.8%	0.5%	0.4%	0.6%	0.6%	0.7%
Speech & Language Therapists	3.6%	3.6%	3.3%	3.8%	3.7%	3.9%	3.8%
Therapy Professions	29.4%	29.4%	28.9%	29.6%	29.1%	30.6%	30.6%
Audiology	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%
Biochemists	1.9%	1.5%	1.4%	1.5%	1.5%	1.4%	1.3%

Sep 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
Overall	8,235	8,447	8,777	9,205	9,663	10,159	10,095
Clinical Engineering	1.2%	1.2%	1.3%	1.3%	1.3%	1.2%	1.2%
Clinical Measurement	5.2%	5.3%	5.0%	5.6%	5.6%	5.6%	5.6%
Medical Laboratory	24.6%	24.9%	24.4%	23.4%	23.4%	23.0%	22.7%
Phlebotomists	2.2%	2.3%	2.2%	2.0%	2.4%	2.5%	2.5%
Physicists	1.5%	1.7%	1.7%	1.6%	1.6%	1.5%	1.4%
Radiographers	15.9%	15.8%	16.6%	16.3%	15.7%	15.7%	15.9%
Health Science/ Diagnostics	52.9%	53.0%	52.9%	52.0%	51.6%	50.9%	50.9%
Social Workers	6.3%	5.9%	5.8%	5.7%	5.8%	5.2%	5.2%
Psychologists	0.8%	1.0%	0.9%	0.9%	1.1%	1.0%	1.0%
Pharmacy	9.5%	9.6%	10.2%	10.1%	11.1%	11.7%	11.7%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
HSCP Trainees/ Students	0.4%	0.3%	0.4%	0.5%	0.3%		0.1%
Other Health & Social Care	0.6%	0.5%	0.8%	0.9%	0.7%	0.3%	0.3%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
H&SC, Other	1.1%	1.0%	1.3%	1.7%	1.3%	0.5%	0.5%
Health & Social Care Professionals	12.4%	12.2%	12.1%	12.0%	11.8%	11.8%	11.8%
Executive Management	0.7%	0.8%	0.8%	1.0%	1.0%	0.8%	0.8%
Senior Management (VIII & GM)	5.0%	5.0%	4.4%	5.0%	4.6%	5.1%	5.1%
Management (VIII & above)	5.7%	5.9%	5.2%	6.0%	5.6%	5.9%	5.9%
Administrative/ Supervisory (V to VII)	21.0%	21.3%	23.0%	23.8%	23.9%	26.2%	26.2%
General Administrative (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	68.1%	67.8%
Clerical (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	67.8%	67.8%
Management & Administrative	15.6%	15.5%	15.6%	15.5%	15.1%	14.8%	14.8%
Catering	8.2%	8.2%	8.4%	8.4%	8.7%	9.0%	9.0%
Household Services	46.6%	46.6%	46.6%	46.2%	46.2%	45.8%	45.9%
Other Labs & Associated	4.8%	5.2%	4.9%	5.0%	5.9%	6.1%	6.2%
Other Support	14.3%	13.8%	14.3%	13.9%	12.7%	12.2%	12.2%
Portering	17.9%	18.4%	18.6%	18.6%	18.2%	18.5%	18.3%
Support	91.8%	92.2%	92.8%	92.1%	91.6%	91.6%	91.6%
Maintenance	8.0%	7.6%	7.0%	7.5%	8.0%	8.0%	8.0%
Technical Services	0.2%	0.2%	0.2%	0.4%	0.4%	0.4%	0.4%
Maintenance/ Technical	8.2%	7.8%	7.2%	7.9%	8.4%	8.4%	8.4%
General Support	12.5%	12.1%	11.5%	11.1%	11.0%	10.7%	10.7%
HCA, Nurse's Aide, etc.	93.5%	94.3%	94.3%	94.1%	93.6%	93.8%	93.9%
Health & Social Care Assistants	1.8%	1.7%	1.8%	2.4%	2.4%	2.7%	2.7%
Health Care Assistants	95.3%	96.0%	96.1%	96.5%	96.0%	96.6%	96.6%
Other Care Grades	4.7%	4.0%	3.9%	3.5%	4.0%	3.5%	3.4%
Care, other	4.7%	4.0%	3.9%	3.5%	4.0%	3.4%	3.4%
Patient & Client Care	8.4%	8.5%	8.2%	9.0%	9.7%	9.8%	9.8%
Total	100%	100%	100%	100%	100%	100%	100%

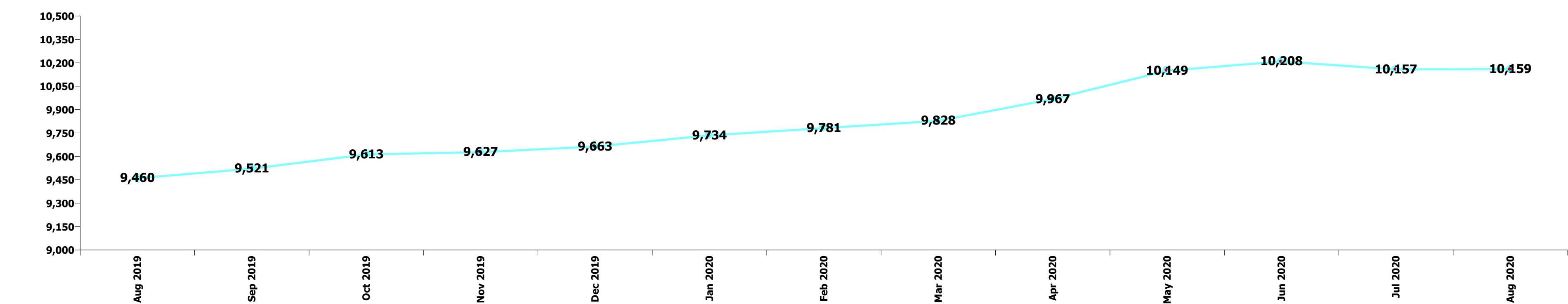
Summary Staff Movement: September 2020

Month-on-month Summary

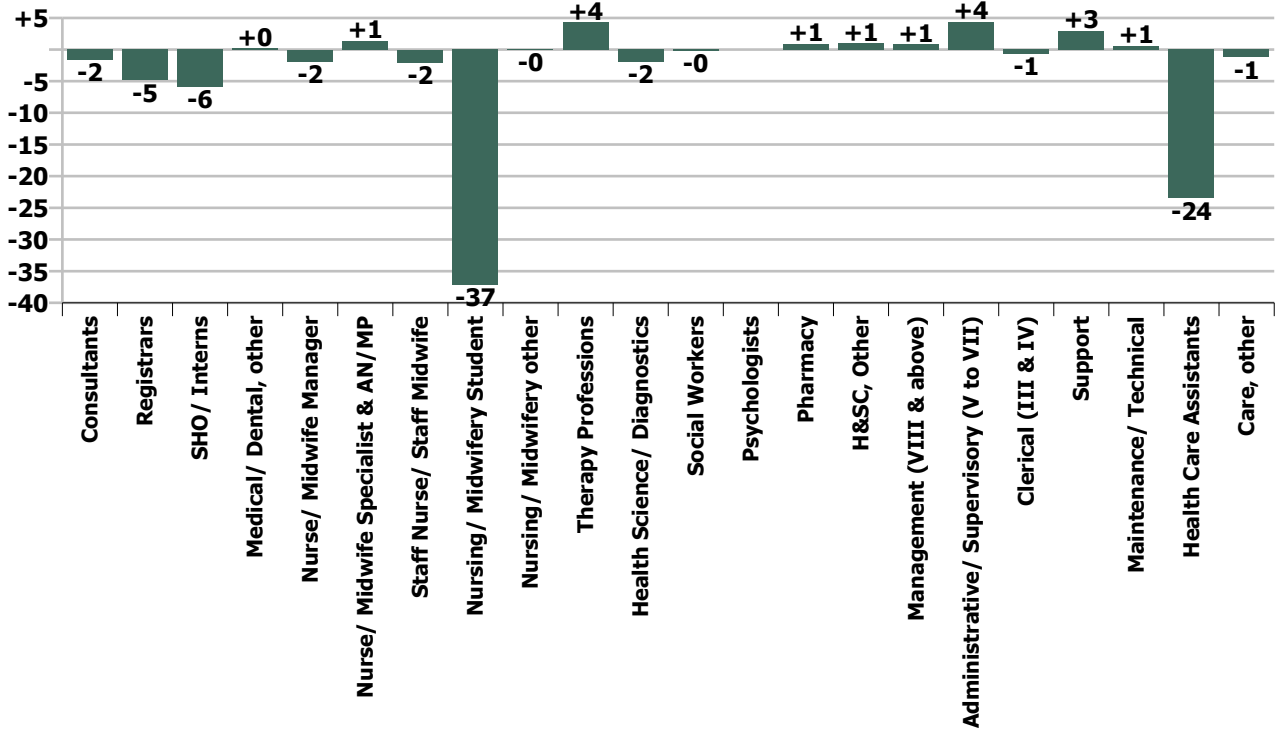
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.6%	-65	-2	-5	-6	+0	-12	-2	+1	-2	-37	-0	-40	+4	-2	-0			+1	+1	+4	+1	+4	-1	+5	+4	-24	-1	-25
Hospital Group HQ	+2.3%	+1						-1					-1								+2	-0	+1	+2					
Beaumont	-1.3%	-53	-2	-1	-2		-5	+2	+1	-11	-29		-37	+5	-2	+1			+2		+5		-2	+2	+1	-0	-16	+0	-16
Connolly	+0.7%	+11	+2	+1	-0	+0	+3	-3	-0	+9		+0	+5	-0	+0	+0			+1		+1	+0	+1	+1	+2	+2	-1	-1	-2
Louth County	+1.5%	+4						-1	-0	+3			+3	+0	+1				-0		+1		+2	-1	+0	+2	-1		-1
Our Lady of Lourdes	-0.6%	-15	-0	-4	-7		-11	+1	+1		-3	-0	-1	-0	-1	-1			-1		-3	+0	+0	+2	+2	-0	-1	-0	-1
Monaghan	-0.7%	-1						-0		+1			+0	-1	+0				-0		-1		-0	-0	+0	+0	-0		-0
Cavan General	+0.4%	+4	+0	+0	+4		+4	+0	-0	+1	+1	-0	+2	+1	-2			+0	+1	+0	-0	+2	-4	-2	+0	-1	+0	-1	-1
Rotunda	-1.7%	-16	-2	-2			-3	-0	-0	-4	-7		-11	+1	+2	+2			-2		+1	-1	+2	-1	-0	+0	-3		-3
			-0.3%	-1.0%	-1.2%	+2.9%	-0.8%	-0.2%	+0.7%	-0.1%	-18.8%	-0.1%	-1.0%	+1.2%	-0.3%	-0.3%			+0.7%	+19.2%	+0.3%	+0.9%	+1.1%	-0.1%	+0.3%	+0.3%	-2.4%	-3.5%	-2.4%

Year-on-year Summary

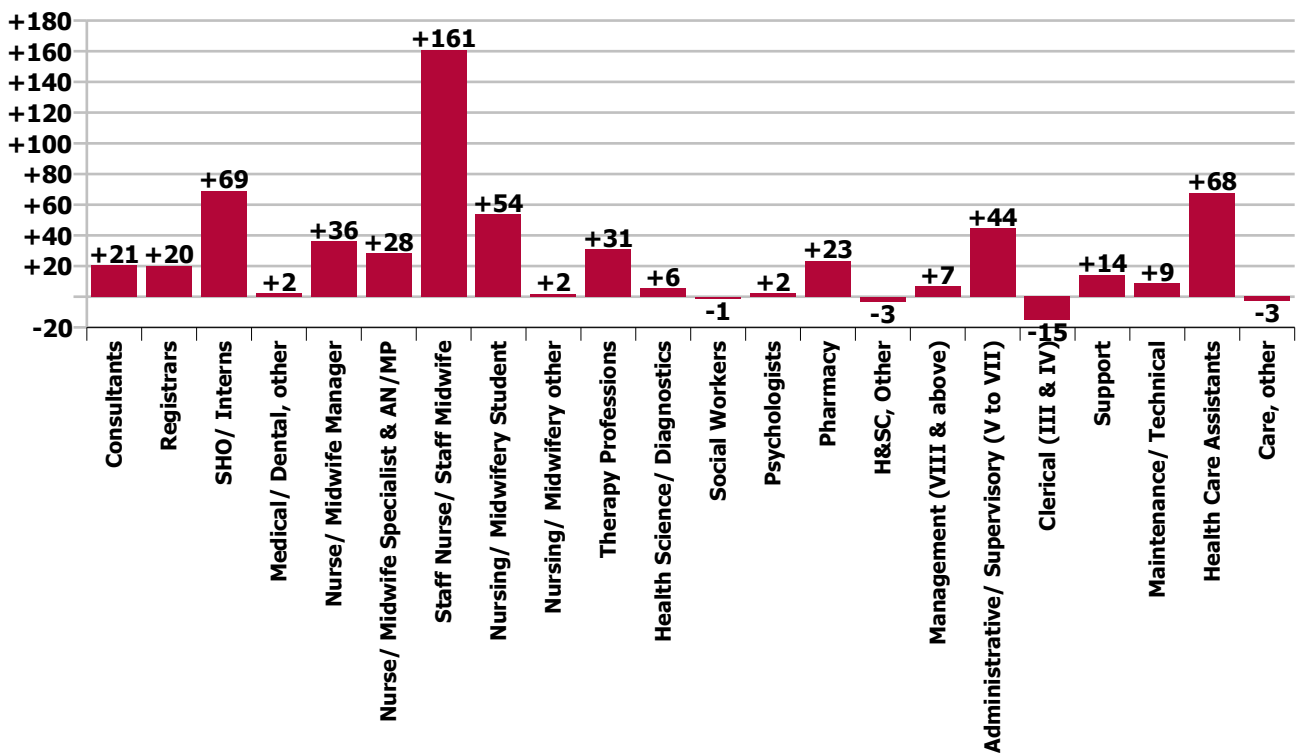
WTE change since Sep 19	% change since Sep 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+6.0%	+574	+21	+20	+69	+2	+112	+36	+28	+161	+54	+2	+281	+31	+6	-1	+2	+23	-3	+57	+7	+44	-15	+36	+23	+68	-3	+65	
Hospital Group HQ	+30.5%	+9				+1	+1														+5	+4	-0	+8					
Beaumont	+5.2%	+195	+1	+2	+28	+1	+33	+4	+8	+99	+3	+3	+118	+14	-7	-2	+1	+4	-4	+6	+2	+3	+5	+10	+14	+14	+14	-0	+14
Connolly	+8.1%	+107	+9	+11	+18	+0	+38	+5	+2	+11	+7	-1	+25	+10	+10	-0		+12		+31	+1	+9	-1	+10	+3	+2	-2	+1	
Louth County	+0.4%	+1						-0	-1	+0			-1	-1	-0			-1		-2		+3	-1	+1	+1	+4	-1	+3	
Our Lady of Lourdes	+8.9%	+187	+6	+6	+15		+27	+17	+15	+43	+32	+1	+108	+11	+1	-1		+5		+17	-2	+13	-3	+8	-1	+29	+0	+29	
Monaghan	-9.5%	-10	+1				+1	-0	-1	-3			-4	-2	-1			+0		-3		-0	-2	-2	-1	-1		-1	
Cavan General	+2.5%	+25	+1	-2	+2		+2	+2	+2	-5	+1	-1	-1	-2	+2	+0		+6	+0	+7	+1	+4	-4	+1	+2	+15	-0	+15	
Rotunda	+6.8%	+59	+3	+2	+5		+10	+8	+2	+15	+11		+37	+1	+0	+1	+1	-2		+2		+9	-9	+0	+5	+5		+5	
			+4.7%	+4.1%	+15.9%	+50.5%	+8.2%	+4.6%	+15.8%	+6.4%	+50.6%	+4.8%	+7.8%	+9.2%	+0.9%	-1.8%	+22.2%	+20.3%	-34.3%	+5.1%	+8.2%	+12.8%	-1.5%	+2.5%	+2.2%	+7.6%	-7.3%	+7.0%	



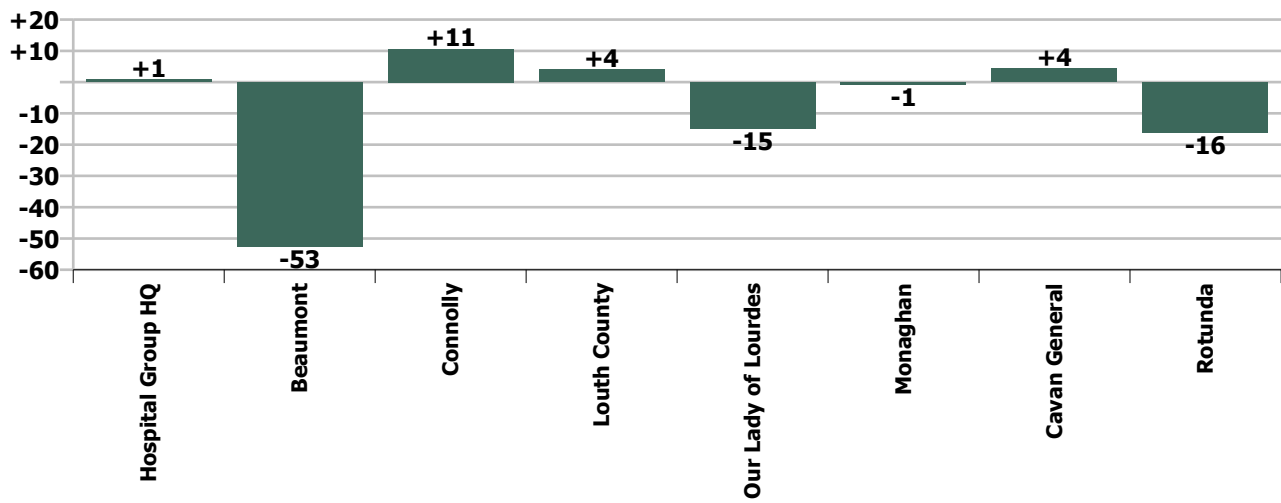
Staff Group change since: Aug 2020



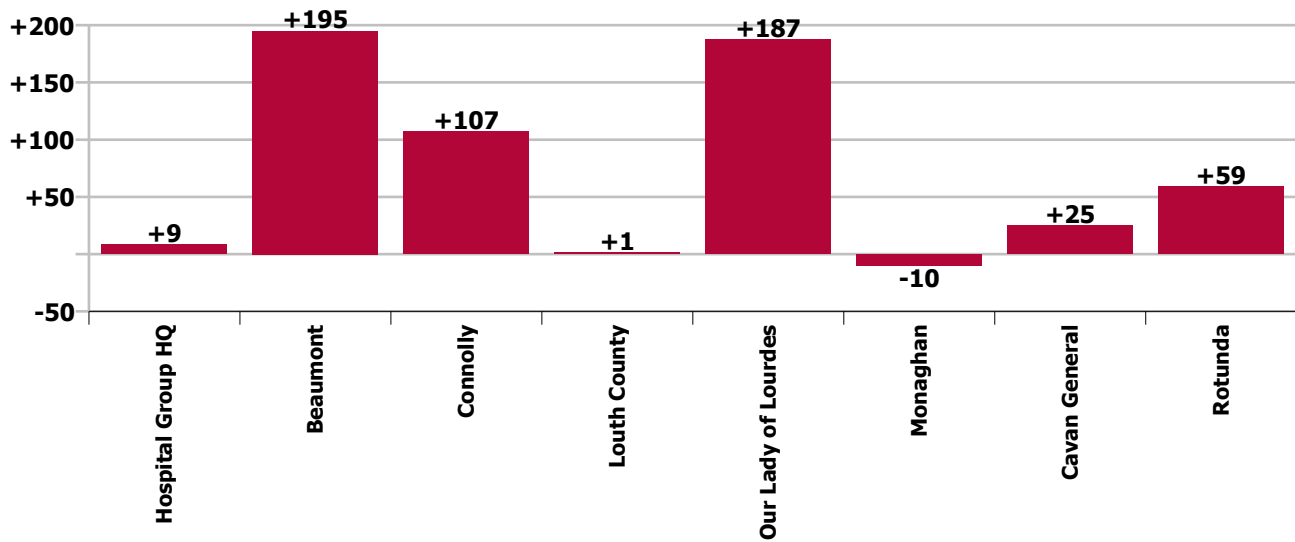
Staff Group change since: Sep 2019



Hospital change since: Aug 2020



Hospital change since: Sep 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2020

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,318	+890	-65	+22.6%	+15.0%	+9.7%	-0.6%
Consultant Anaesthesia	72	+23	+9	+7	+1	+45.3%	+13.8%	+11.4%	+1.8%
Consultant in Emergency Medicine	18	+6	+4	+5	+0	+46.2%	+30.1%	+38.5%	+1.6%
Consultant Emergency Medicine	18	+6	+4	+5	+0	+46.2%	+30.1%	+38.5%	+1.6%
Consultant Cardiologist	14	+5	+3	+3		+55.6%	+27.3%	+27.3%	
Consultant Clinical Neurophysiologist	3	+0	+0	+0		+11.0%	+11.0%	+7.9%	
Consultant Dermatologist	4	-1	-2	-1	+0	-16.4%	-29.8%	-23.7%	+0.5%
Consultant Gastroenterologist & General Physician	11	+5	+4	+2		+83.3%	+57.1%	+27.2%	
Consultant General Physician	23	+7	+2	-1	-1	+40.5%	+7.8%	-2.7%	-3.1%
Consultant in Palliative Medicine	3	+0	-1	-3	+0	+13.3%	-15.0%	-43.3%	+4.3%
Consultant Medical Oncologist	4								
Consultant Nephrologist & General Physician	6	-1	+0			-12.4%	+2.6%		
Consultant Neurologist	10	+4	+2	+1	+2	+81.4%	+24.3%	+9.8%	+23.5%
Consultant Physician in Endocrinology	10	+2	-0	-0	-0	+24.5%	-0.4%	-0.4%	-0.4%
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	20	+4	+2	-1	-2	+25.9%	+8.4%	-5.2%	-8.6%
Consultant Physician in Infectious Diseases	2	+1				+100.0%			
Consultant Respiratory & General Physician	12	+2	+4	+2	+2	+25.3%	+48.5%	+25.3%	+14.7%
Consultant Rheumatologist & General Physician	6	+2	+2	+1		+48.5%	+48.5%	+19.0%	
Consultant Medicine	129	+32	+16	+5	+1	+33.1%	+14.7%	+3.8%	+0.8%
Consultant Obstetrician & Gynaecologist	34	+10	+2	+4	-0	+38.9%	+7.1%	+11.9%	-0.1%
Master (Maternity Hospital)	1								
Consultant Obstetrics & Gynaecology	35	+10	+2	+4	-0	+37.4%	+6.9%	+11.6%	-0.1%
Consultant Neonatologist	6	+0	-0	-0	-1	+3.5%	-1.5%	-1.5%	-8.5%
Consultant Paediatrician	14	+4	+1	-0	-0	+43.6%	+8.1%	-0.1%	-0.1%
Consultant Paediatrics	20	+5	+1	-0	-1	+29.1%	+5.2%	-0.5%	-2.7%
Consultant Chemical Pathologist	2	+1	+1	+1		+100.0%	+33.3%	+33.3%	
Consultant Haematologist (Clinical and Laboratory)	9	+4	+4	+3		+98.2%	+81.1%	+44.9%	
Consultant Histopathologist	21	+2	-2	-2	-0	+9.4%	-8.8%	-9.6%	-0.0%
Consultant Immunologist (Clinical & Laboratory)	2								
Consultant Microbiologist	13	+4	+3	+0	-1	+39.2%	+27.0%	+3.2%	-4.0%
Consultant Neuropathologist	3	+0	+0			+6.7%	+6.7%		
Consultant Pathology	50	+11	+5	+1	-1	+28.5%	+12.2%	+3.0%	-1.1%
Consultant General Adult Psychiatrist	5	+1	+1	+1		+26.9%	+13.3%	+13.3%	

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,318	+890	-65	+22.6%	+15.0%	+9.7%	-0.6%
Consultant Psychiatry	5	+1	+1	+1		+26.9%	+13.3%	+13.3%	
Consultant Neuro-Radiologist	4	+2	+2	+1		+122.7%	+122.7%	+38.0%	
Consultant Radiologist	38	+5	+1	-1	-2	+14.1%	+1.7%	-2.1%	-5.1%
Consultant Radiology	41	+7	+3	+0	-2	+19.1%	+6.7%	+0.5%	-4.7%
Consultant General Surgeon	18	-5	-2	-2	-1	-21.4%	-8.8%	-11.3%	-5.3%
Consultant General Surgeon Breast	2	+1		+1		+100.0%		+100.0%	
Consultant General Surgeon Gastro-intestinal	1	+1	+1			-100.0%	-100.0%		
Consultant General Surgeon s.i. in vascular surgery	6	+3	+2	+1		+92.3%	+44.3%	+21.0%	
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Neurosurgeon	10		+1	+1			+11.1%	+11.1%	
Consultant Ophthalmic Surgeon	2	-1	-1	-1		-33.3%	-33.3%	-39.8%	
Consultant Oral Surgeon	0								
Consultant Orthopaedic Surgeon	22	+4	+4	+2	+0	+24.8%	+24.1%	+10.7%	+0.4%
Consultant Otolaryngologist	10	+2	+2	+1		+25.7%	+25.7%	+11.4%	
Consultant Plastic Surgeon	6	+3	+2	+1		+100.0%	+50.0%	+20.0%	
Consultant Urologist	13	+2	+2	+3		+18.3%	+20.7%	+34.1%	
Consultant Surgery	91	+11	+13	+8	-1	+14.1%	+16.0%	+9.3%	-1.0%
Consultants	462	+105	+54	+31	-2	+29.2%	+13.2%	+7.1%	-0.3%
Registrar	7	-130	-91	-0	-0	-94.8%	-92.8%	-2.8%	-4.3%
Registrar, Anaesthesia	48	+25	+10	+7	+0	+104.8%	+26.2%	+15.8%	+0.8%
Registrar, Emergency Medicine	36	+22	+10	+9	-0	+151.9%	+39.2%	+33.7%	-0.7%
Registrar, Intensive Care	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Registrar, Medicine	98	+67	+51	+15	-1	+218.1%	+106.0%	+18.0%	-0.5%
Registrar, Obstetrics & Gynaecology	27	+19	+5	+2	-1	+237.5%	+24.9%	+6.7%	-2.0%
Registrar, Paediatrics	25	+8	-0	-1	-0	+48.0%	-0.6%	-2.0%	-0.7%
Registrar, Pathology	7	+3	+3	-0	+1	+62.5%	+73.3%	-6.5%	+8.3%
Registrar, Psychiatry	2	+2	+2	-1		-100.0%	-100.0%	-33.3%	
Registrar, Surgery	58	+36	+25	-5	-2	+160.5%	+77.2%	-8.1%	-3.2%
Registrar	310	+53	+16	+26	-3	+20.5%	+5.6%	+9.2%	-0.9%
Registrar, Senior	11	+1	+1	-0	-0	+7.5%	+7.5%	-1.6%	-1.2%
Senior Registrar	11	+1	+1	-0	-0	+7.5%	+7.5%	-1.6%	-1.2%
Registrar, Specialist	114	+15	+18	+12	-1	+15.3%	+19.2%	+12.0%	-0.8%
Specialist Registrar, Anaesthesia	10	+6	+3	-1	+0	+150.0%	+44.3%	-7.4%	+0.2%
Specialist Registrar, Emergency Medicine	6	+3	+1	-0	+1	+130.4%	+20.3%	-0.2%	+17.5%
Specialist Registrar, Medicine	17	+8	+4	+0	-0	+77.2%	+32.9%	+1.7%	-0.2%
Specialist Registrar, Obstetrics & Gynaecology	15	+12	+2	+3	-0	+574.2%	+14.1%	+29.5%	-0.6%

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,318	+890	-65	+22.6%	+15.0%	+9.7%	-0.6%
Specialist Registrar, Paediatrics	11	+9	+4	+2	-2	+450.0%	+57.1%	+22.2%	-13.0%
Specialist Registrar, Pathology	3	+1	+2	-1		+50.0%	+100.0%	-25.0%	
Specialist Registrar, Surgery	9	+2	+1	+1	-0	+28.1%	+12.1%	+13.0%	-1.6%
Specialist Registrar	185	+57	+35	+17	-2	+43.9%	+23.4%	+10.1%	-1.0%
Registrars	505	+110	+52	+43	-5	+27.8%	+11.5%	+9.3%	-1.0%
Intern	154	+38	+38	+35	-6	+32.3%	+32.3%	+29.8%	-3.6%
Interns	154	+38	+38	+35	-6	+32.3%	+32.3%	+29.8%	-3.6%
House Officer, Senior	30	-144	-78	+17	-1	-83.0%	-72.5%	+127.7%	-4.3%
Senior House Officer, Anaesthesia	18	+14	+10	+1	+1	+345.7%	+123.4%	+5.3%	+3.0%
Senior House Officer, Emergency Medicine	41	+22	+20	+7	+4	+124.1%	+96.8%	+20.4%	+10.2%
Senior House Officer, Medicine	133	+84	+59	+17	-1	+175.0%	+81.0%	+14.9%	-1.0%
Senior House Officer, Obstetrics & Gynaecology	30	+20	-2	+0	+1	+188.1%	-6.2%	+0.3%	+3.9%
Senior House Officer, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
Senior House Officer, Paediatrics	25	+15	+3	-3	-0	+153.8%	+14.6%	-10.7%	-0.1%
Senior House Officer, Pathology	7	+7	+5	+1		-100.0%	+250.0%	+16.7%	
Senior House Officer, Psychiatry	3	+3	+3	+2		-100.0%	-100.0%	+200.0%	
Senior House Officer, Surgery	61	+38	+22	-6	-3	+166.9%	+57.6%	-8.6%	-4.5%
Senior House Officer	348	+61	+44	+36	-0	+21.0%	+14.3%	+11.5%	-0.0%
SHO/ Interns	502	+98	+81	+71	-6	+24.3%	+19.3%	+16.5%	-1.2%
Associate Specialist	3	+3	+1	+1		-100.0%	+50.0%	+50.0%	
General Practitioner	1	+0	+0	-0	+0	+29.5%	+39.0%	-45.7%	+46.2%
Medical & Dental Unclassified		-0				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1		+227.8%	+227.8%	+227.8%	
Ophthalmic Physician, Community	0	+0				-100.0%			
Public Health, Specialist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Other Medical	6	+5	+3	+2	+0	+447.4%	+90.7%	+59.9%	+2.9%
Medical/ Dental, other	6	+5	+3	+2	+0	+447.4%	+90.7%	+59.9%	+2.9%
Medical & Dental	1,476	+318	+190	+147	-12	+27.4%	+14.8%	+11.1%	-0.8%
Clinical Midwife Manager 1	29	+4	+1	-0	-2	+17.1%	+5.0%	-0.0%	-4.9%
Clinical Midwife Manager 2	61	+7	+9	+13	+1	+12.2%	+17.6%	+26.2%	+1.3%
Clinical Midwife Manager 3	10	+2	+2	-0	-1	+29.6%	+30.9%	-4.3%	-4.9%
Clinical Nurse Manager 1	162	+48	+31	-11	-4	+42.1%	+24.0%	-6.4%	-2.4%
Clinical Nurse Manager 2	393	+107	+84	+59	+5	+37.7%	+27.1%	+17.8%	+1.3%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1			-50.0%	-50.0%		
Clinical Nurse Manager 2 - Theatre	18	-2	-2	-3	+1	-11.1%	-11.9%	-12.6%	+5.1%

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,318	+890	-65	+22.6%	+15.0%	+9.7%	-0.6%
Clinical Nurse Manager 3	49	+23	+12	-1	+3	+87.7%	+32.7%	-1.6%	+5.4%
Clinical Nurse Manager 3 - Night		-3	-3			-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4	-0	-0	+1	-0	-4.7%	-4.7%	+27.9%	-1.0%
Clinical Nurse/ Midwife Manager	727	+185	+134	+58	+3	+34.2%	+22.5%	+8.7%	+0.4%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+2.0%
Director of Nursing 1, Assistant	69	+28	+23	+6	-3	+67.4%	+49.2%	+8.9%	-4.5%
Director of Nursing 2, Assistant	4	-17	-20	-0	-1	-82.6%	-85.0%	-10.2%	-22.1%
Director of Nursing 3, Assistant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1		-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	73	+11	+4	+5	-4	+17.7%	+5.4%	+7.7%	-5.4%
Director of Nursing 1	9	+5	+6	+2	+0	+125.0%	+176.9%	+32.2%	+1.2%
Director of Nursing 2	1		-2		-1		-65.9%		-50.0%
Director of Nursing 3		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	10	+4	+3	+2	-1	+66.7%	+39.3%	+28.0%	-8.2%
Nurse/ Midwife Manager	811	+200	+140	+65	-2	+32.8%	+20.9%	+8.8%	-0.2%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	13	+13	+6	-7	-1	-100.0%	+94.7%	-34.4%	-7.6%
Advanced Nurse Practitioner (General)	55	+39	+24	+20	+2	+245.0%	+76.1%	+55.9%	+3.7%
Advanced Nurse/ Midwife Practitioner	70	+54	+31	+14	+2	+333.6%	+81.8%	+24.6%	+2.6%
Clinical Midwife Specialist	17	+7	+6	+4	-1	+70.8%	+53.5%	+35.2%	-3.4%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0		+39.6%	+0.7%	+0.7%	
Clinical Nurse Specialist (General)	117	+15	+24	+24	+0	+15.0%	+25.8%	+25.3%	+0.2%
Clinical Nurse/ Midwife Specialist	137	+23	+30	+28	-0	+20.3%	+28.0%	+25.8%	-0.3%
Nurse/ Midwife Specialist & AN/MP	207	+77	+61	+42	+1	+58.9%	+42.1%	+25.4%	+0.7%
Staff Nurse, General (Graduate Scheme)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-1				-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	38	+38	+38	+38	+4	-100.0%	-100.0%	-100.0%	+12.0%
Enhanced Midwife, Senior	11	+11	+11	+11	+1	-100.0%	-100.0%	-100.0%	+9.1%
Staff Midwife	207	-61	-59	-56	-5	-22.7%	-22.1%	-21.3%	-2.4%
Staff Midwife, Senior	25	-2	-7	-6	-2	-6.7%	-22.1%	-19.3%	-7.7%
Staff Midwives	281	-14	-17	-13	-2	-4.6%	-5.7%	-4.5%	-0.8%
Enhanced Nurse (Intellectual Disability)	67	+67	+67	+67	+3	-100.0%	-100.0%	-100.0%	+4.7%
Staff Nurse [Intellectual Disability]	67	+67	+67	+67	+3	-100.0%	-100.0%	-100.0%	+4.7%
Staff Nurse, Mental Health		-1	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1		-100.0%	-100.0%	-100.0%	-100.0%

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,318	+890	-65	+22.6%	+15.0%	+9.7%	-0.6%
Staff Nurse, Senior (Mental Health)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-2	-4	-5		-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	7	+7	+7	+7	+1	-100.0%	-100.0%	-100.0%	+23.6%
Enhanced Nurse (General)	806	+806	+806	+806	+81	-100.0%	-100.0%	-100.0%	+11.2%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	+4	-100.0%	-100.0%	-100.0%	+72.0%
Enhanced Nurse, Senior (General)	474	+474	+474	+474	+22	-100.0%	-100.0%	-100.0%	+4.8%
Staff Nurse (Adaptation Placement), General	4	+4	-9	-19	+0	-100.0%	-69.7%	-82.6%	+0.5%
Staff Nurse (Children's)	15	-24	-24	-19	-2	-61.2%	-61.7%	-55.2%	-13.3%
Staff Nurse, Dual Qualified (General)	3	-2	-2	-2	+1	-41.8%	-37.4%	-32.2%	+30.1%
Staff Nurse - General	748	-709	-850	-865	-80	-48.7%	-53.2%	-53.6%	-9.7%
Staff Nurse, Senior (Children's)	9	-0	-1	-1	-3	-2.8%	-8.5%	-10.5%	-24.7%
Staff Nurse, Senior (Dual Qualified)	14	-20	-16	-12	-1	-59.8%	-54.0%	-47.8%	-7.1%
Staff Nurse, Senior (General)	218	-183	-241	-265	-25	-45.8%	-52.6%	-54.9%	-10.4%
Staff Nurses [General/ Children's]	2,306	+362	+153	+114	-3	+18.6%	+7.1%	+5.2%	-0.1%
Staff Nurse/ Staff Midwife	2,654	+412	+200	+163	-2	+18.4%	+8.1%	+6.5%	-0.1%
Student General Nursing Intern (pre-registration)		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)		-1	-1	-4		-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-2	-1	-5		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	91	+91	+91	+91	-27	-100.0%	-100.0%	-100.0%	-22.8%
Student Midwifery Intern (COVID-19 HCA)	31	+31	+31	+31	-8	-100.0%	-100.0%	-100.0%	-20.3%
Pre-registration Nurse Intern (COVID-19)	122	+122	+122	+122	-35	-100.0%	-100.0%	-100.0%	-22.2%
Student Midwifery (post registration)	36	+11	+17	+11	-2	+45.0%	+90.8%	+45.4%	-6.2%
Post-registration Nurse/ Midwife Student	36	+11	+17	+11	-2	+45.0%	+90.8%	+45.4%	-6.2%
Staff Midwife (awaiting-registration)	2	+2	+2	+1	+2	-100.0%	-100.0%	+100.0%	-100.0%
Staff Nurse, General (awaiting-registration)			-7	-20	-2	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	2	+2	-5	-19		-100.0%	-71.4%	-90.5%	
Nursing/ Midwifery Student	160	+133	+133	+109	-37	+493.1%	+493.1%	+215.3%	-18.8%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1		-100.0%	-100.0%	#DIV/0	
Nurse Tutor (Psychiatric)		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	24	+5	+3	+1	-0	+29.9%	+13.3%	+2.3%	-0.2%
Nursing/ Midwifery Practice Development Co-ordinator	4	-0	-0	-0		-9.6%	-9.6%	-9.6%	
Nursing Education/Clinical	28	+3	+1	+0	-0	+11.9%	+5.1%	+0.4%	-0.2%
Nursing Unclassified	13	+4	+2	-1		+48.7%	+15.8%	-9.7%	
Other Nursing/ Midwifery	13	+4	+2	-1		+48.7%	+15.8%	-9.7%	

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Overall	10,095	+1,859	+1,318	+890	-65	+22.6%	+15.0%	+9.7%	-0.6%
Nursing/ Midwifery other	41	+7	+3	-1	-0	+21.2%	+8.2%	-2.9%	-0.1%
Nursing & Midwifery	3,873	+829	+537	+378	-40	+27.3%	+16.1%	+10.8%	-1.0%
Dietitian	18	-1	+4	-2	+1	-3.5%	+26.5%	-10.9%	+8.5%
Dietitian, Clinical Specialist	2	+1	+1			+100.0%	+100.0%		
Dietitian Manager	4	+2	+1	+1		+139.2%	+50.9%	+16.5%	
Dietitian Manager-in-charge III	1	-1		-1		-41.2%		-50.0%	
Dietitian, Senior	37	+7	+4	+4	-0	+22.3%	+13.4%	+11.3%	-1.1%
Dietitians	62	+9	+11	+1	+1	+16.4%	+20.5%	+1.8%	+1.7%
Occupational Therapist	26	-1	-1	+1	+1	-2.9%	-3.7%	+5.9%	+3.7%
Occupational Therapist, Clinical Specialist	6	+4	+4	+3		+200.0%	+235.3%	+111.1%	
Occupational Therapist-in-charge III	2	-0	+0	-1		-2.0%	+3.7%	-33.1%	
Occupational Therapist Manager	2	-1	-1	+0		-31.3%	-31.3%	+4.7%	
Occupational Therapist, Senior	35	+11	+9	+6	-0	+48.8%	+35.8%	+20.3%	-0.4%
Occupational Therapists	70	+13	+11	+9	+1	+23.8%	+19.3%	+15.5%	+1.1%
Orthoptist, Senior	2	+0				+25.8%			
Orthoptists	2	+0				+25.8%			
Physiotherapist	65	+4	+3	+3	-2	+5.8%	+5.6%	+5.6%	-3.5%
Physiotherapist, Clinical Specialist	20	+9	+6	+6	+0	+86.9%	+40.5%	+39.7%	+0.6%
Physiotherapist-in-charge (Grade III)	4	-0	+0	-1		-0.5%	+11.8%	-23.1%	
Physiotherapist Manager	6	-1	-1	+1	-0	-8.4%	-11.4%	+12.5%	-0.5%
Physiotherapist, Senior	82	+16	+13	+11	+4	+23.4%	+19.5%	+15.1%	+5.3%
Physiotherapists	176	+28	+22	+19	+2	+18.7%	+14.4%	+12.4%	+1.1%
Chiropodist/ Podiatrist	2	+1	+1	+1	+0	+65.3%	+45.0%	+65.3%	+2.9%
Chiropodist/ Podiatrist, Senior	6	+2	+1	+2	+1	+50.9%	+35.9%	+79.7%	+11.8%
Podiatrists & Chiropodists	8	+3	+2	+3	+1	+55.1%	+38.6%	+75.0%	+8.9%
Speech & Language Therapist	14	+3	+4	+0	+0	+30.0%	+35.6%	+0.3%	+2.6%
Speech & Language Therapist, Clinical Specialist	6	+3	+4	+4		+93.3%	+222.2%	+222.2%	
Speech & Language Therapist Manager	2	+1	+1	+1		+50.0%	+50.0%	+50.0%	
Speech & Language Therapist Manager-in-charge III	1								
Speech & Language Therapist, Senior	23	+2	+2	-1	-0	+11.6%	+9.0%	-3.3%	-1.6%
Speech & Language Therapists	46	+9	+10	+4	-0	+24.6%	+28.7%	+9.0%	-0.0%
Therapy Professions	363	+62	+56	+37	+4	+20.6%	+18.4%	+11.3%	+1.2%
Audiologist, Chief	1								
Audiologist, Senior	2	+0	+0	+0	+0	+5.1%	+5.1%	+5.1%	+5.1%
Audiology	3	+0	+0	+0	+0	+3.4%	+3.4%	+3.4%	+3.4%

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,318	+890	-65	+22.6%	+15.0%	+9.7%	-0.6%
Biochemist	10	+1	+3	+1	-1	+11.2%	+43.1%	+11.2%	-9.1%
Biochemist, Principal		-2	-2	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	5	-4	-1	-1		-41.2%	-13.8%	-13.8%	
Biochemists	15	-5	+0	-2	-2	-23.1%	+1.4%	-10.7%	-11.8%
Clinical Engineering Technician	2	+1	+1	+1	-0	+99.0%	+99.0%	+99.0%	-0.5%
Clinical Engineering Technician, Chief	2	+1				+100.0%			
Clinical Engineering Technician, Principal	3	-0	-0	-1		-9.3%	-2.9%	-28.4%	
Clinical Engineering Technician, Senior	8	+0		+1		+2.6%		+14.3%	
Clinical Engineering	15	+2	+1	+1	-0	+14.9%	+6.6%	+6.6%	-0.1%
Cardiac Physiologist	16	+3	+4	-1	-1	+21.1%	+37.8%	-6.0%	-3.5%
Cardiac Physiologist, Chief I	2								
Cardiac Physiologist, Chief II	2	+1				+100.0%			
Cardiac Physiologist, Senior	16	+1	+1	+1	+1	+7.1%	+5.6%	+6.2%	+5.3%
E.C.G. Technician	2	+1	+1	+1	+0	+64.2%	+64.2%	+55.8%	+3.0%
E.C.G. Technician, Senior	1	+1				-100.0%			
Neuro-Physiologist	2								
Neuro-Physiologist, Chief I	1								
Neuro-Physiologist, Chief II	2	+1				+100.0%			
Neuro-Physiologist, Senior	4	-1				-20.0%			
Respiratory Physiologist	4	+0	+1	+0	+1	+1.5%	+35.6%	+1.3%	+33.3%
Respiratory Physiologist, Chief II	1	-1	-1	-0	-1	-45.7%	-45.7%	-3.8%	-30.6%
Respiratory Physiologist, Senior	7	+4	+4	+3		+135.7%	+159.9%	+86.1%	
Vascular Physiologist	2	+0	+1			+4.2%	+100.0%		
Vascular Physiologist, Chief I	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Chief II	2	+1	+1	-0		+75.0%	+75.0%	-12.1%	
Vascular Physiologist, Senior	2	+2	+1	+1		-100.0%	+143.6%	+97.9%	
Clinical Measurement	67	+13	+14	+5	+1	+24.7%	+26.4%	+8.9%	+1.2%
Laboratory Manager	5	+0				+0.2%			
Medical Scientist	141	-7	+0	+6	+2	-4.4%	+0.3%	+4.6%	+1.4%
Medical Scientist, Chief	26	+8	+2	+1	+1	+41.8%	+9.4%	+5.9%	+2.3%
Medical Scientist, Senior	94	+15	+6	+3	-4	+18.5%	+6.3%	+3.0%	-4.0%
Medical Scientist, Specialist	3	+1	+2	+1		+76.5%	+200.0%	+50.0%	
Medical Scientist, Undergraduate					-2	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory	269	+17	+10	+11	-3	+6.8%	+4.0%	+4.4%	-1.2%
Phlebotomist	27	+6	+5	+6	-1	+26.5%	+20.7%	+29.0%	-4.5%
Phlebotomist, Senior	3	+1	+1	+1	+1	+75.6%	+80.3%	+80.3%	+51.4%

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,318	+890	-65	+22.6%	+15.0%	+9.7%	-0.6%
Phlebotomists	30	+7	+6	+7	-0	+29.9%	+24.5%	+32.5%	-1.1%
Physicist	4	+1	+1	+2	+0	+33.3%	+14.3%	+100.0%	+0.3%
Physicist, Chief	1								
Physicist, Principal	4		-1	-1			-20.0%	-20.0%	
Physicist, Senior	8	+1	-1	-2	-1	+6.7%	-11.1%	-20.0%	-11.1%
Physicists	17	+2	-2	-1	-1	+9.7%	-8.1%	-5.6%	-5.5%
Radiographer	92	+3	+4	+4	-0	+3.3%	+4.8%	+4.8%	-0.2%
Radiographer, Clinical Specialist	32	+8	+2	-1	+0	+34.0%	+5.7%	-2.1%	+1.3%
Radiographer, Senior	52	+13	+4	+3	+3	+32.2%	+8.4%	+6.6%	+5.0%
Radiography Service Manager, I	9	+3	+3	+2	+1	+52.5%	+56.0%	+30.8%	+14.6%
Radiography Service Manager, II	5	-0	-0	+1		-1.6%	-1.6%	+23.0%	
Radiographers	189	+27	+13	+10	+4	+16.3%	+7.4%	+5.4%	+2.0%
Health Science/ Diagnostics	605	+63	+43	+32	-2	+11.6%	+7.6%	+5.6%	-0.3%
Social Worker	1	-3	-1	-1	+0	-80.1%	-60.1%	-58.4%	+5.3%
Social Worker, Medical	26	-7	-4	-3	+1	-20.6%	-14.0%	-11.5%	+2.6%
Social Worker, Principal	3	-3	-2	-2	-1	-48.5%	-38.8%	-37.9%	-22.1%
Social Worker, Senior Medical	13	+5	+6	+4	-0	+76.5%	+79.3%	+44.4%	-0.3%
Social Worker, Team Leader	18	+4	+2	+2		+24.0%	+9.0%	+9.0%	
Social Work Practitioner, Senior	2	+1	+1			+100.0%	+100.0%		
Social Workers	62	-3	+1	-1	-0	-4.2%	+1.3%	-1.5%	-0.3%
Social Workers	62	-3	+1	-1	-0	-4.2%	+1.3%	-1.5%	-0.3%
Psychologist, Clinical	1		-0				-39.0%		
Psychologist, Counselling						-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	2	+1				+70.0%			
Psychologist, Senior Clinical	10	+3	+3	+2		+43.8%	+35.8%	+32.5%	
Psychologists	12	+4	+2	+2		+44.3%	+23.3%	+25.1%	
Psychologists	12	+4	+2	+2		+44.3%	+23.3%	+25.1%	
Pharmaceutical Technician	41	+12	+8	+9	+3	+39.3%	+25.4%	+27.3%	+8.4%
Pharmaceutical Technician, Senior	21	+10	+9	+7	-0	+82.0%	+68.1%	+53.3%	-0.1%
Pharmacist	17	+6	+2	+4	+1	+59.5%	+13.6%	+30.2%	+4.1%
Pharmacist, Chief I	4	+1				+33.3%			
Pharmacist, Chief II	13	+5	+7	+4	+2	+56.7%	+109.0%	+45.5%	+18.3%
Pharmacist, Senior	43	+9	+5	+3	-5	+25.2%	+12.8%	+7.8%	-10.2%
Pharmacy	139	+42	+30	+27	+1	+43.0%	+28.1%	+24.4%	+0.7%
Pharmacy	139	+42	+30	+27	+1	+43.0%	+28.1%	+24.4%	+0.7%

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,318	+890	-65	+22.6%	+15.0%	+9.7%	-0.6%
Counsellor Therapist (Adult Services)	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Counsellor Therapists	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Medical Scientist, Student	1	-2	-2	-1	+1	-66.7%	-66.7%	-50.0%	-100.0%
Pharmacist, Student		-1	-1	-4		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	1	-3	-3	-5	+1	-75.0%	-75.0%	-83.3%	-100.0%
Health & Social Care Professionals Unclassified	1	-2	-5	-7		-69.7%	-84.1%	-86.7%	
Optometrist, Clinical		-0				-100.0%	-100.0%	-100.0%	-100.0%
Teacher	2								
Other Health & Social Care	3	-3	-5	-7		-47.4%	-63.9%	-68.4%	
Play Specialist	1	+0	+0			+1.4%	+1.4%		
Play Therapist	1	+1	+1			-100.0%	-100.0%		
Play Therapists/ Specialists	2	+1	+1			+142.3%	+142.3%		
H&SC, Other	6	-5	-8	-12	+1	-45.5%	-55.6%	-65.9%	+19.2%
Health & Social Care Professionals	1,187	+162	+125	+86	+4	+15.9%	+11.8%	+7.8%	+0.3%
Chief Executive, Hospital Group	1	+1				-100.0%			
Chief Executive Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of ICT		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Local Health Office Manager	2	-2	-1	-3		-50.0%	-33.3%	-60.0%	
National Director, Assistant (Services)	4	+2	+1	-0	-0	+98.0%	+44.0%	-0.5%	-1.0%
National Director, Assistant (Support)	4	+4	+2	+1	+0	-100.0%	+112.5%	+41.7%	+6.3%
Secretary Manager	1								
Executive Management	12	+3	+1	-2	+0	+35.7%	+13.6%	-12.7%	+1.8%
Chief Executive Officer, Deputy		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4		+100.0%	+150.0%	+66.7%	
General Manager	14	+7	+4	+2	+0	+99.4%	+39.6%	+16.3%	+1.8%
Grade VIII	51	+3	+9	+1	+0	+5.9%	+20.3%	+1.5%	+0.7%
Personnel Officer/Manager		-1				-100.0%	-100.0%	-100.0%	-100.0%
Planning and Evaluation Officer	1		-1	-1			-50.0%	-50.0%	
Senior Management (VIII & GM)	76	+12	+17	+5	+1	+18.3%	+27.8%	+6.6%	+0.8%
Management (VIII & above)	89	+15	+18	+3	+1	+20.4%	+25.6%	+3.4%	+0.9%
Grade V	204	+72	+48	+27	+3	+55.0%	+30.5%	+15.4%	+1.6%
Grade VI	94	+20	+19	+14	+2	+27.1%	+26.2%	+18.0%	+2.2%
Grade VII	80	+30	+12	+13	-1	+61.3%	+17.6%	+18.8%	-1.1%
Supplies Officer Grade A	5	-1				-18.2%			
Supplies Officer Grade B	7	+1		+0		+16.9%		+0.4%	

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,318	+890	-65	+22.6%	+15.0%	+9.7%	-0.6%
Middle Management (V-VII)	388	+123	+79	+54	+4	+46.1%	+25.5%	+16.2%	+1.1%
Hospital Administrator	2	-0	-1	-1	-0	-17.5%	-41.5%	-44.8%	-0.6%
Librarian	1	-1				-50.0%			
Librarian, Assistant		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-2	-2	-0	-47.0%	-38.7%	-46.9%	-0.4%
Administrative/ Supervisory (V to VII)	391	+120	+77	+52	+4	+44.4%	+24.6%	+15.2%	+1.1%
Clerical Officer	502	-5	+1	-8	+0	-0.9%	+0.2%	-1.5%	+0.0%
Grade IV	471	+73	+30	+17	-1	+18.4%	+6.9%	+3.7%	-0.2%
Supplies Officer Grade C	14	-1	-2	+1		-6.5%	-11.7%	+8.4%	
Supplies Officer Grade D	10	+1	+1	-0		+8.9%	+8.9%	-2.0%	
Telephonist	13	-1	-1	+3		-5.2%	-5.4%	+25.7%	
Telephonist, Supervisor	1		+1				-100.0%		
Telephonist, Supervisor, Assistant	1		-1	-1			-50.0%	-50.0%	
General Administrative (III & IV)	1,011	+68	+30	+12	-1	+7.2%	+3.0%	+1.2%	-0.1%
Clerical (III & IV)	1,011	+68	+30	+12	-1	+7.2%	+3.0%	+1.2%	-0.1%
Management & Administrative	1,491	+203	+125	+66	+5	+15.8%	+9.2%	+4.6%	+0.3%
Catering	97	+12	+11	+11	+0	+14.8%	+13.5%	+12.8%	+0.4%
Household Services	493	+15	+22	+20	+2	+3.1%	+4.7%	+4.3%	+0.5%
Other Labs & Associated	67	+17	+17	+15	+1	+34.2%	+33.7%	+30.3%	+1.5%
Other Support	131	-16	-14	-11	+1	-10.6%	-9.5%	-8.0%	+0.4%
Portering	197	+14	+9	+7	-1	+7.5%	+4.8%	+3.5%	-0.6%
Support	985	+43	+46	+42	+3	+4.5%	+4.9%	+4.5%	+0.3%
Boilerman	3	-1				-25.0%			
Chargehand	8	-0	-1	-1	-0	-2.2%	-8.8%	-13.8%	-0.3%
Craftsman's Mate	6	+2	+3	+3	-0	+37.5%	+100.7%	+105.2%	-4.2%
Electrician	9	+2	+4	+1	+0	+26.3%	+80.4%	+11.9%	+1.4%
Gardener/ Groundsman	5	-1	-1	-1		-16.7%	-16.7%	-16.7%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
General Operative	11	-1	+2	+2		-10.1%	+19.2%	+22.2%	
Labourer	1		+1				-100.0%		
Maintenance Craftsman/Technician	14	+1	+6	+6	+2	+5.2%	+66.9%	+67.7%	+13.6%
Maintenance Foreman	9	-2	-3	-3	-2	-16.7%	-25.0%	-22.5%	-18.2%
Maintenance Foreman, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Maintenance Helper	2	+1	+2	+1		+100.0%	-100.0%	+100.0%	

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,318	+890	-65	+22.6%	+15.0%	+9.7%	-0.6%
Maintenance Officer	1	-1	-1			-50.0%	-49.0%		
Painter	4								
Plumber	12	+3	+2			+33.3%	+20.0%		
Maintenance	86	+4	+16	+10	+1	+4.7%	+22.0%	+12.7%	+0.7%
Technical Services Officer	2	+1	+1			+100.0%	+100.0%		
Technical Services Officer, Chief Asst.	2	+1	+1			+100.0%	+100.0%		
Technical Services	4	+2	+2			+100.0%	+100.0%		
Maintenance/ Technical	90	+6	+18	+10	+1	+6.9%	+24.1%	+12.1%	+0.6%
General Support	1,075	+48	+63	+52	+4	+4.7%	+6.2%	+5.1%	+0.3%
HCA, Nurse's Aide, etc.	932	+283	+257	+149	-22	+43.5%	+38.0%	+19.0%	-2.3%
Audiologist, Assistant	2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-25.0%
Occupational Therapy Assistant	8	+5	+4	+2	-0	+135.3%	+93.3%	+26.0%	-1.9%
Physiotherapy Assistant	13	+5	+5	+1	-1	+62.0%	+68.2%	+8.6%	-4.9%
Radiography Aide	3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	+9.0%
Speech & Language Therapy Assistant	1								
Health & Social Care Assistants	27	+14	+14	+7	-1	+111.8%	+104.6%	+36.2%	-3.9%
Health Care Assistants	959	+297	+271	+156	-24	+44.8%	+39.3%	+19.4%	-2.4%
Chaplain	15	-3	-0	-3	-0	-15.8%	-2.4%	-16.1%	-0.3%
Driver (Patients/Clients Public Roads)	10	+9	+9	+9	-1	+879.0%	+879.0%	+879.0%	-9.3%
Head of Bed Management (Category A)	1	-1				-50.0%			
Health Promotion Officer	1	-0	-0	-0		-11.1%	-20.0%	-20.0%	
Health Promotion Officer, Senior	1	+0				+5.3%			
Nursery Nurse	6	-3	-2	-1	-0	-31.9%	-21.0%	-7.3%	-3.0%
Other Patient & Client Care Unclassified	1	-0	-0	-0		-20.3%	-20.3%	-20.3%	
Other Care Grades	34	+2	+6	+5	-1	+5.3%	+22.9%	+17.4%	-3.5%
Care, other	34	+2	+6	+5	-1	+5.3%	+22.9%	+17.4%	-3.5%
Patient & Client Care	993	+298	+277	+161	-25	+43.0%	+38.7%	+19.3%	-2.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Sep 2020

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,648	+1,318	+890	-65	+22.6%	+19.5%	+15.0%	+9.7%	-0.6%
Medical/ Dental, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+1	+0	+0	-1	-100.0%	+110.5%	+0.5%	+0.5%	-33.3%
Health Science/ Diagnostics	1										
Management (VIII & above)	23	+20	+14	+12	+10	+2	+664.3%	+154.8%	+113.3%	+76.7%	+8.4%
Administrative/ Supervisory (V to VII)	10	+10	+9	+8	+3	-0	-100.0%	+910.0%	+405.0%	+45.5%	-4.5%
Clerical (III & IV)	1	-1	-2	-1	-1	+1	-69.4%	-80.4%	-72.5%	-72.5%	-100.0%
Hospital Group HQ	37	+31	+22	+19	+12	+1	+541.6%	+152.3%	+109.8%	+49.4%	+2.3%
Consultants	204	+42	+28	+23	+9	-2	+26.1%	+16.0%	+12.5%	+4.8%	-0.8%
Registrars	207	+51	+41	+24	+22	-1	+33.0%	+24.5%	+12.8%	+12.0%	-0.5%
SHO/ Interns	208	+45	+44	+43	+29	-2	+27.6%	+26.8%	+26.1%	+16.2%	-1.0%
Medical/ Dental, other	5	+5	+2	+2	+2		+853.7%	+67.8%	+76.4%	+76.4%	
Nurse/ Midwife Manager	303	+53	+34	+35	+6	+2	+21.2%	+12.4%	+13.1%	+2.0%	+0.7%
Nurse/ Midwife Specialist & AN/MP	79	+39	+32	+24	+16	+1	+98.9%	+66.0%	+42.4%	+26.1%	+1.3%
Staff Nurse/ Staff Midwife	966	+162	+129	+70	+60	-11	+20.2%	+15.5%	+7.8%	+6.7%	-1.2%
Nursing/ Midwifery Student	39	+39	+30	+33	+24	-29	+7700.0%	+333.3%	+550.0%	+160.0%	-42.6%
Nursing/ Midwifery other	25	+7	+6	+3	-0		+38.8%	+32.4%	+13.7%	-0.1%	
Therapy Professions	163	+22	+26	+29	+10	+5	+15.5%	+19.2%	+22.0%	+6.4%	+2.8%
Health Science/ Diagnostics	279	+23	+18	+15	+0	-2	+9.2%	+6.9%	+5.7%	+0.1%	-0.7%
Social Workers	31	-4	-2	-2	-2	+1	-11.6%	-7.0%	-6.1%	-6.1%	+1.7%
Psychologists	10	+2	-0	+1	+1		+20.5%	-0.9%	+6.4%	+6.4%	
Pharmacy	47	+9	+4	+5	+3	+2	+23.0%	+10.1%	+11.4%	+5.6%	+4.4%
H&SC, Other	5	-3	-4	-6	-11		-38.4%	-45.8%	-56.3%	-71.0%	
Management (VIII & above)	32	-4	-4	+2	-5		-11.0%	-10.5%	+6.5%	-14.1%	
Administrative/ Supervisory (V to VII)	189	+43	+41	+25	+8	-2	+29.2%	+27.5%	+14.9%	+4.6%	-0.8%
Clerical (III & IV)	388	+61	+46	+12	+7	+2	+18.7%	+13.6%	+3.2%	+1.8%	+0.6%
Support	438	+48	+50	+42	+28	+2	+12.2%	+12.8%	+10.7%	+6.9%	+0.4%
Maintenance/ Technical	36	-1	+1	+3	-1	-2	-2.7%	+3.5%	+9.9%	-2.7%	-5.3%
Health Care Assistants	313	+81	+83	+90	+64	-16	+34.7%	+36.3%	+40.0%	+25.6%	-4.9%
Care, other	9	-0	+2	+2	+1	+0	-1.3%	+36.0%	+36.0%	+9.5%	+0.0%
Beaumont	3,975	+720	+608	+473	+271	-53	+22.1%	+18.1%	+13.5%	+7.3%	-1.3%
Consultants	73	+26	+21	+15	+9	+2	+54.6%	+39.9%	+25.9%	+13.5%	+2.1%
Registrars	66	+15	+17	+14	+13	+1	+29.2%	+33.3%	+27.6%	+25.0%	+1.8%

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,648	+1,318	+890	-65	+22.6%	+19.5%	+15.0%	+9.7%	-0.6%
SHO/ Interns	88	+25	+24	+18	+15	-0	+39.5%	+37.4%	+25.4%	+19.8%	-0.4%
Medical/ Dental, other	1	+0	+0	+0	-0	+0	+29.5%	+83.9%	+39.0%	-45.7%	+46.2%
Nurse/ Midwife Manager	106	+32	+21	+13	+7	-3	+42.7%	+24.3%	+14.5%	+6.9%	-2.6%
Nurse/ Midwife Specialist & AN/MP	26	+9	+8	+8	+1	-0	+52.9%	+45.4%	+41.4%	+3.6%	-1.3%
Staff Nurse/ Staff Midwife	373	+54	+27	+21	+30	+9	+17.0%	+7.7%	+5.9%	+8.7%	+2.3%
Nursing/ Midwifery Student	14	+14	+12	+14	+13		+2700.0%	+600.0%	-100.0%	+1527.9%	
Nursing/ Midwifery other	3	-3	-3	-2	-2	+0	-47.9%	-50.2%	-40.2%	-40.2%	+4.2%
Therapy Professions	58	+16	+10	+10	+8	-0	+37.8%	+20.9%	+19.8%	+16.3%	-0.8%
Health Science/ Diagnostics	93	+14	+16	+9	+12	+0	+18.0%	+21.4%	+10.8%	+14.9%	+0.4%
Social Workers	11	-0	-0	+1	-1	+0	-1.7%	-0.9%	+10.9%	-5.3%	+1.7%
Psychologists							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	32	+20	+20	+14	+13	+1	+159.7%	+162.9%	+81.8%	+67.5%	+4.0%
Management (VIII & above)	7		+1	+1		+0		+16.7%	+16.7%		+0.7%
Administrative/ Supervisory (V to VII)	48	+25	+25	+17	+13	+1	+113.7%	+110.8%	+55.0%	+36.4%	+1.8%
Clerical (III & IV)	139	+12	+9	+10	+1	+1	+9.4%	+6.7%	+8.1%	+1.1%	+0.7%
Support	115	-3	-3	-2	-1	+1	-2.5%	-2.2%	-1.9%	-0.6%	+0.6%
Maintenance/ Technical	12	+2	+0	+1	+1	+1	+17.6%	+4.0%	+10.3%	+7.3%	+9.2%
Health Care Assistants	156	+42	+32	+29	+4	-1	+36.9%	+25.4%	+22.5%	+2.9%	-0.8%
Care, other	11	+6	+6	+6	+7	-1	+121.1%	+112.4%	+130.6%	+184.7%	-8.5%
Connolly	1,432	+305	+242	+197	+143	+11	+27.1%	+20.3%	+16.0%	+11.1%	+0.7%
Consultants	2	-5	-1	-1	-1		-71.4%	-33.3%	-33.3%	-33.3%	
Registrars	1	-1	-1	-1			-50.0%	-50.0%	-50.0%		
Nurse/ Midwife Manager	18	+4	+2	+2	-1	-1	+28.8%	+10.8%	+13.4%	-4.2%	-3.1%
Nurse/ Midwife Specialist & AN/MP	4	-0	-0	-1	-1	-0	-1.2%	-0.7%	-21.3%	-20.7%	-0.2%
Staff Nurse/ Staff Midwife	64	+5	+0	-6	+0	+3	+7.9%	+0.0%	-8.1%	+0.8%	+5.1%
Nursing/ Midwifery Student			-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	16	+4	+2	-1	+0	+0	+30.2%	+11.0%	-5.9%	+1.3%	+1.8%
Health Science/ Diagnostics	10	+1	+3	+1	+1	+1	+15.1%	+42.1%	+14.8%	+14.4%	+6.5%
Pharmacy	3	-2	-2	-1	-1	-0	-37.7%	-37.7%	-19.5%	-21.6%	-0.3%
H&SC, Other		-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	2		-1					-33.3%			
Administrative/ Supervisory (V to VII)	7	+2	+4	+3	+4	+2	+32.3%	+100.3%	+56.4%	+101.4%	+28.5%
Clerical (III & IV)	50	+1	+1	+3	+0	-1	+3.0%	+2.8%	+7.3%	+0.2%	-2.8%
Support	49	-9	-6	-3	-0	-0	-15.2%	-10.7%	-5.5%	-0.9%	-0.2%
Maintenance/ Technical	7	-2	-2	+1		+2	-21.4%	-24.2%	+16.5%		+33.3%

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,648	+1,318	+890	-65	+22.6%	+19.5%	+15.0%	+9.7%	-0.6%
Health Care Assistants	47	+8	+7	+7	+4	-1	+19.9%	+16.4%	+17.1%	+8.4%	-2.2%
Care, other	0	-1	-1	-1	-1		-95.0%	-95.0%	-93.0%	-95.0%	
Louth County	281	+5	+3	+3	+3	+4	+1.8%	+1.2%	+1.2%	+1.2%	+1.5%
Consultants	103	+14	+10	+8	+7	-0	+15.4%	+10.6%	+8.7%	+6.9%	-0.0%
Registrars	132	+17	+12	+8	+7	-4	+14.7%	+9.6%	+6.2%	+5.5%	-2.8%
SHO/ Interns	127	+23	+20	+19	+22	-7	+22.6%	+18.7%	+17.2%	+21.0%	-5.5%
Nurse/ Midwife Manager	181	+67	+58	+58	+35	+1	+58.7%	+46.4%	+46.4%	+23.6%	+0.4%
Nurse/ Midwife Specialist & AN/MP	59	+26	+29	+28	+23	+1	+80.7%	+101.4%	+92.2%	+65.6%	+1.8%
Staff Nurse/ Staff Midwife	690	+159	+178	+101	+62		+30.1%	+34.7%	+17.1%	+9.9%	
Nursing/ Midwifery Student	71	+63	+65	+65	+56	-3	+843.3%	+1130.4%	+1186.4%	+390.3%	-3.5%
Nursing/ Midwifery other	11	+4	+1	+2	+2	-0	+55.1%	+13.6%	+29.2%	+21.1%	-0.7%
Therapy Professions	75	+16	+18	+17	+14	-0	+26.9%	+32.6%	+30.0%	+23.6%	-0.4%
Health Science/ Diagnostics	100	+9	+9	+6	+13	-1	+10.3%	+9.6%	+6.4%	+14.5%	-1.2%
Social Workers	12	-2	+1	-1	-1	-1	-13.5%	+9.9%	-9.0%	-8.9%	-7.2%
Pharmacy	28	+8	+7	+6	+6	-1	+41.4%	+35.2%	+27.2%	+26.1%	-1.8%
H&SC, Other		-1		-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	10	+0	+2	+2		+0	+0.6%	+25.0%	+25.0%		+0.3%
Administrative/ Supervisory (V to VII)	54	+15	+15	+8	+10	+0	+39.8%	+38.1%	+18.3%	+21.8%	+0.1%
Clerical (III & IV)	219	-5	+3	+2	+1	+2	-2.3%	+1.3%	+0.9%	+0.5%	+0.8%
Support	188	+13	+12	+10	+8	-0	+7.4%	+6.8%	+5.9%	+4.6%	-0.0%
Maintenance/ Technical	15	+4	+6	+5	+5	-0	+37.5%	+65.4%	+55.4%	+55.4%	-1.8%
Health Care Assistants	222	+102	+94	+94	+61	-1	+84.8%	+73.6%	+73.6%	+37.6%	-0.5%
Care, other	9	-3	-1	-2	-1	-0	-25.6%	-14.4%	-15.8%	-6.5%	-2.8%
Our Lady of Lourdes	2,304	+531	+538	+435	+329	-15	+29.9%	+30.5%	+23.3%	+16.7%	-0.6%
Consultants	1										
Nurse/ Midwife Manager	4	-3	-3	-2	-1	-0	-38.7%	-37.0%	-33.4%	-12.4%	-10.0%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1		-56.5%	-56.5%	-56.5%	-56.5%	
Staff Nurse/ Staff Midwife	23	-3	-2	-5	-4	+1	-12.7%	-6.6%	-17.0%	-16.1%	+3.8%
Therapy Professions	9	-1	+1	-1	-2	-1	-9.4%	+13.5%	-6.8%	-14.7%	-12.0%
Health Science/ Diagnostics	8	-0	-1	-1	-1	+0	-2.7%	-10.3%	-10.3%	-13.0%	+2.7%
Pharmacy	1	-0	-0	-0	+0	-0	-19.0%	-19.0%	-19.0%	+9.5%	-11.0%
Administrative/ Supervisory (V to VII)	1	-0	-0	-0	+1	-0	-15.0%	-15.0%	-15.0%	-100.0%	-5.6%
Clerical (III & IV)	14	-3	-1	-1	-1	-0	-17.7%	-8.2%	-4.4%	-5.6%	-0.9%
Support	7	-5	-4	-4		+0	-42.5%	-39.3%	-38.7%		+4.6%

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,648	+1,318	+890	-65	+22.6%	+19.5%	+15.0%	+9.7%	-0.6%
Maintenance/ Technical	2										
Health Care Assistants	24	-1	-1	-1	-1	-0	-4.4%	-4.5%	-5.5%	-5.1%	-0.3%
Care, other	1	-1	-1	-1	-1		-50.0%	-50.0%	-40.5%	-50.0%	
Monaghan	95	-19	-13	-17	-11	-1	-16.5%	-12.1%	-15.0%	-10.3%	-0.7%
Consultants	33	+4	+3	+3	+2	+0	+13.6%	+9.8%	+9.8%	+5.5%	+0.7%
Registrars	49	+11	+7	+0	-6	+0	+30.5%	+17.9%	+0.4%	-11.6%	+1.0%
SHO/ Interns	55	+4	+5	-1	+2	+4	+7.1%	+10.9%	-1.8%	+4.8%	+7.5%
Nurse/ Midwife Manager	95	+32	+24	+21	+11	+0	+50.1%	+34.6%	+27.9%	+13.3%	+0.4%
Nurse/ Midwife Specialist & AN/MP	23	-0	+2	+3	+1	-0	-0.5%	+7.8%	+13.1%	+5.7%	-0.3%
Staff Nurse/ Staff Midwife	277	-4	+2	+3	-4	+1	-1.5%	+0.8%	+0.9%	-1.5%	+0.3%
Nursing/ Midwifery Student	1	+1	+1		-1	+1	-100.0%	-100.0%		-50.0%	-100.0%
Nursing/ Midwifery other	1	-1	-1	+0	-1	-0	-50.0%	-50.0%	+8.7%	-59.7%	-15.3%
Therapy Professions	32	+2	+2	+0	+4	+1	+8.1%	+6.8%	+1.1%	+16.2%	+3.2%
Health Science/ Diagnostics	68	+8	+9	+9	+5	-2	+14.2%	+15.8%	+16.2%	+8.2%	-3.1%
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	20	+5	+9	+7	+6	+0	+38.2%	+77.0%	+54.6%	+38.5%	+1.6%
H&SC, Other	2	-1	+0	+0		+1	-36.5%	+0.6%	+0.6%		+138.9%
Management (VIII & above)	7	-1	-0	+1	-2	-0	-13.0%	-0.6%	+16.0%	-20.5%	-0.6%
Administrative/ Supervisory (V to VII)	20	+5	+4	+7	+6	+2	+31.3%	+22.8%	+48.2%	+40.2%	+11.3%
Clerical (III & IV)	123	+1	+7	+3	+1	-4	+0.8%	+6.3%	+2.6%	+1.2%	-2.8%
Support	65	-4	-1	-0	+3	+0	-5.9%	-1.7%	-0.4%	+5.1%	+0.2%
Maintenance/ Technical	13	+1	+3	+3	+4	+0	+8.0%	+29.4%	+29.4%	+39.3%	+0.9%
Health Care Assistants	152	+46	+47	+46	+18	-1	+43.2%	+44.2%	+43.3%	+13.4%	-0.7%
Care, other	4	+1	+1	+1	-0	+0	+28.3%	+28.3%	+28.3%	-3.7%	+0.3%
Cavan General	1,038	+111	+126	+106	+50	+4	+12.0%	+13.8%	+11.4%	+5.1%	+0.4%
Consultants	45	+24	+7	+6	+5	-2	+108.3%	+19.6%	+15.0%	+13.4%	-3.4%
Registrars	50	+16	+15	+7	+7	-2	+48.2%	+44.0%	+17.4%	+16.4%	-3.2%
SHO/ Interns	24	+1	+1	+3	+3		+4.9%	+4.3%	+12.6%	+14.3%	
Medical/ Dental, other		-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	101	+14	+15	+14	+8	-0	+15.5%	+17.1%	+15.8%	+8.9%	-0.1%
Nurse/ Midwife Specialist & AN/MP	15	+3	+0	+1	+2	-0	+26.2%	+2.2%	+10.5%	+17.0%	-1.6%
Staff Nurse/ Staff Midwife	262	+39	+33	+16	+18	-4	+17.5%	+14.2%	+6.6%	+7.6%	-1.4%
Nursing/ Midwifery Student	35	+17	+21	+21	+18	-7	+91.4%	+152.9%	+144.1%	+102.3%	-15.7%
Nursing/ Midwifery other	2	-0	-0	-0	-0		-18.2%	-10.0%	-18.2%	-18.2%	

Sep 2020 (Dec 2015 figure: 8,235)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	10,095	+1,859	+1,648	+1,318	+890	-65	+22.6%	+19.5%	+15.0%	+9.7%	-0.6%
Therapy Professions	11	+3	+1	+2	+2	+1	+46.1%	+9.5%	+17.9%	+18.5%	+4.9%
Health Science/ Diagnostics	47	+6	+3	+3	+2	+2	+15.7%	+7.8%	+6.8%	+3.6%	+4.7%
Social Workers	8	+2	+2	+2	+2		+40.4%	+30.3%	+30.3%	+30.3%	
Psychologists	2	+2	+1	+2	+2		-100.0%	+270.4%	+525.0%	+1011.1%	
Pharmacy	8	+2	+1	-1	+1	-2	+23.1%	+14.3%	-10.0%	+18.0%	-20.0%
Management (VIII & above)	8					-1					-11.1%
Administrative/ Supervisory (V to VII)	62	+20	+16	+10	+8	+2	+48.6%	+35.1%	+19.9%	+14.0%	+3.1%
Clerical (III & IV)	77	+2	-3	+1	+3	-1	+2.1%	-3.4%	+1.4%	+4.0%	-1.6%
Support	123	+3	-4	+3	+4	+0	+2.6%	-3.2%	+2.1%	+3.2%	+0.4%
Maintenance/ Technical	6	+2	+2	+4	+1		+50.0%	+51.1%	+200.0%	+20.0%	
Health Care Assistants	45	+20	+9	+7	+7	-3	+77.6%	+26.1%	+17.7%	+17.2%	-6.2%
Care, other	1										
Rotunda	932	+175	+121	+100	+92	-16	+23.1%	+15.0%	+12.0%	+10.9%	-1.7%

Source: Health Service Personnel Census