RCSI Hospitals Group Employment Report: August 2019

# Employment by Staff Group

<table>
<thead>
<tr>
<th>Aug 2019 (Dec 2018 figure: 9,205)</th>
<th>WTE Jul 2019</th>
<th>WTE Aug 2019</th>
<th>WTE change since Jul 19</th>
<th>% change since Jul 19</th>
<th>WTE change since Dec 18</th>
<th>WTE change since Aug 18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>9,379</td>
<td>9,460</td>
<td>+81</td>
<td>+0.9%</td>
<td>+255</td>
<td>+364</td>
</tr>
<tr>
<td>Consultants</td>
<td>432</td>
<td>433</td>
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<td>+0.1%</td>
<td>+2</td>
<td>+10</td>
</tr>
<tr>
<td>Registrars</td>
<td>491</td>
<td>484</td>
<td>-6</td>
<td>-1.3%</td>
<td>+21</td>
<td>+29</td>
</tr>
<tr>
<td>SHO/ Interns</td>
<td>426</td>
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<td>+0.9%</td>
<td>-1</td>
<td>+4</td>
</tr>
<tr>
<td>Medical/ Dental, other</td>
<td>3</td>
<td>3</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Medical &amp; Dental</td>
<td>1,352</td>
<td>1,350</td>
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<td>+42</td>
</tr>
<tr>
<td>Nurse/ Midwife Manager</td>
<td>771</td>
<td>770</td>
<td>-1</td>
<td>-0.1%</td>
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<td>+32</td>
</tr>
<tr>
<td>Nurse/ Midwife Specialist &amp; AN/MP</td>
<td>175</td>
<td>175</td>
<td>+1</td>
<td>+0.5%</td>
<td>+10</td>
<td>+17</td>
</tr>
<tr>
<td>Staff Nurse/ Staff Midwife</td>
<td>2,472</td>
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<td>+0.8%</td>
<td>+0</td>
<td>+58</td>
</tr>
<tr>
<td>Pre-registration Nurse/ Midwife Intern</td>
<td>68</td>
<td>67</td>
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<td>-8</td>
</tr>
<tr>
<td>Post-registration Nurse/ Midwife Student</td>
<td>25</td>
<td>24</td>
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<td>-4.0%</td>
<td>-1</td>
<td>-1</td>
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<tr>
<td>Nursing/ Midwifery awaiting registration</td>
<td>10</td>
<td>21</td>
<td>+11</td>
<td>+110.0%</td>
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<tr>
<td>Nursing/ Midwifery Student</td>
<td>103</td>
<td>112</td>
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<td>+61</td>
<td>-1</td>
</tr>
<tr>
<td>Nursing/ Midwifery other</td>
<td>38</td>
<td>39</td>
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<td>+2.0%</td>
<td>-4</td>
<td>-1</td>
</tr>
<tr>
<td>Nursing &amp; Midwifery</td>
<td>3,557</td>
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<td>+0.9%</td>
<td>+93</td>
<td>+105</td>
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<tr>
<td>Therapy Professions</td>
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<td>327</td>
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<td>+1.9%</td>
<td>+0</td>
<td>+12</td>
</tr>
<tr>
<td>Health Science/ Diagnostics</td>
<td>585</td>
<td>595</td>
<td>+9</td>
<td>+1.6%</td>
<td>+22</td>
<td>+30</td>
</tr>
<tr>
<td>Social Workers</td>
<td>62</td>
<td>63</td>
<td>+1</td>
<td>+1.5%</td>
<td>+0</td>
<td>+1</td>
</tr>
<tr>
<td>Psychologists</td>
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<td>+0</td>
<td>+1</td>
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<tr>
<td>Pharmacy</td>
<td>112</td>
<td>111</td>
<td>-1</td>
<td>-1.3%</td>
<td>-1</td>
<td>+1</td>
</tr>
<tr>
<td>H&amp;SC, Other</td>
<td>11</td>
<td>10</td>
<td>-1</td>
<td>-4.7%</td>
<td>-8</td>
<td>-0</td>
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<tr>
<td>Health &amp; Social Care Professionals</td>
<td>1,101</td>
<td>1,115</td>
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<td>+1.3%</td>
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<td>+44</td>
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<tr>
<td>Management (VIII &amp; above)</td>
<td>83</td>
<td>81</td>
<td>-2</td>
<td>-2.3%</td>
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<td>-1</td>
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<tr>
<td>Administrative/ Supervisory (V to VII)</td>
<td>338</td>
<td>344</td>
<td>+6</td>
<td>+1.9%</td>
<td>+5</td>
<td>+17</td>
</tr>
<tr>
<td>Clerical (III &amp; IV)</td>
<td>1,030</td>
<td>1,032</td>
<td>+2</td>
<td>+0.2%</td>
<td>+32</td>
<td>+42</td>
</tr>
<tr>
<td>Management &amp; Administrative</td>
<td>1,451</td>
<td>1,457</td>
<td>+7</td>
<td>+0.5%</td>
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<td>+58</td>
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<tr>
<td>General Support</td>
<td>1,041</td>
<td>1,047</td>
<td>+6</td>
<td>+0.5%</td>
<td>+24</td>
<td>+29</td>
</tr>
<tr>
<td>Patient &amp; Client Care</td>
<td>877</td>
<td>903</td>
<td>+26</td>
<td>+3.0%</td>
<td>+71</td>
<td>+85</td>
</tr>
</tbody>
</table>
## RCSI Hospitals Group Employment by Hospital: Aug 2019

<table>
<thead>
<tr>
<th>Hospital</th>
<th>Aug 2019 (Dec 2018 figure: 9,205)</th>
<th>WTE Jul 2019</th>
<th>WTE Aug 2019</th>
<th>WTE change since Jul 19</th>
<th>% change since Jul 19</th>
<th>WTE change since Dec 18</th>
<th>% change since Aug 18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>9,379</td>
<td>9,460</td>
<td>+81</td>
<td>+0.9%</td>
<td>+255</td>
<td>+364</td>
<td></td>
</tr>
<tr>
<td>Beaumont</td>
<td>3,732</td>
<td>3,774</td>
<td>+42</td>
<td>+1.1%</td>
<td>+70</td>
<td>+125</td>
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<tr>
<td>Cavan General</td>
<td>992</td>
<td>1,009</td>
<td>+17</td>
<td>+1.7%</td>
<td>+21</td>
<td>+45</td>
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</tr>
<tr>
<td>Connolly</td>
<td>1,311</td>
<td>1,317</td>
<td>+6</td>
<td>+0.5%</td>
<td>+28</td>
<td>+49</td>
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<tr>
<td>Louth County</td>
<td>276</td>
<td>279</td>
<td>+3</td>
<td>+1.3%</td>
<td>+1</td>
<td>+4</td>
<td></td>
</tr>
<tr>
<td>Monaghan</td>
<td>104</td>
<td>103</td>
<td>-1</td>
<td>-1.3%</td>
<td>-3</td>
<td>-2</td>
<td></td>
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<tr>
<td>Our Lady of Lourdes</td>
<td>2,068</td>
<td>2,092</td>
<td>+24</td>
<td>+1.2%</td>
<td>+116</td>
<td>+127</td>
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<tr>
<td>Rotunda</td>
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<td>860</td>
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<td>+10</td>
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<tr>
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<td>27</td>
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<td>+4.2%</td>
<td>+2</td>
<td>+5</td>
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### RCSI Hospitals Group

- **Hospital Group HQ**: 40.2% (Aug 2018), 40.1% (Dec 2018), 39.9% (Aug 2019)
- **Rotunda**: 10.7% (Aug 2018), 10.7% (Dec 2018), 10.7% (Aug 2019)
- **Our Lady of Lourdes**: 9.1% (Aug 2018), 9.1% (Dec 2018), 9.1% (Aug 2019)
- **Monaghan**: 1.1% (Aug 2018), 1.1% (Dec 2018), 1.1% (Aug 2019)
- **Louth County**: 14.0% (Aug 2018), 14.0% (Dec 2018), 13.9% (Aug 2019)
- **Connolly**: 10.6% (Aug 2018), 10.7% (Dec 2018), 10.7% (Aug 2019)
- **Cavan General**: 22.1% (Aug 2018), 21.5% (Dec 2018), 21.6% (Aug 2019)
- **Beaumont**: 21.6% (Aug 2018), 21.5% (Dec 2018), 22.1% (Aug 2019)
### RCSI Hospitals Group Employment by Administration (HSE / S38): August 2019

<table>
<thead>
<tr>
<th>Aug 2019 (Dec 2018 figure: 9,205)</th>
<th>WTE Jul 2019</th>
<th>WTE Aug 2019</th>
<th>WTE change since Jul 19</th>
<th>% change since Jul 19</th>
<th>WTE change since Dec 18</th>
<th>% change since Aug 18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>9,379</td>
<td>9,460</td>
<td>+81</td>
<td>+0.9%</td>
<td>+255</td>
<td>+364</td>
</tr>
<tr>
<td>HSE</td>
<td>4,777</td>
<td>4,827</td>
<td>+50</td>
<td>+1.0%</td>
<td>+166</td>
<td>+229</td>
</tr>
<tr>
<td>Section 38 Hospitals</td>
<td>4,602</td>
<td>4,634</td>
<td>+32</td>
<td>+0.7%</td>
<td>+90</td>
<td>+135</td>
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### HSE

<table>
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<th>WTE change since Jul 19</th>
<th>% change since Jul 19</th>
<th>WTE change since Dec 18</th>
<th>% change since Aug 18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>4,777</td>
<td>4,827</td>
<td>+50</td>
<td>+1.0%</td>
<td>+166</td>
<td>+229</td>
</tr>
<tr>
<td>Consultants</td>
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<tr>
<td>Registrars</td>
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<tr>
<td>SHO/ Interns</td>
<td>227</td>
<td>230</td>
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<td>+4</td>
</tr>
<tr>
<td>Medical &amp; Dental</td>
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<td>654</td>
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<tr>
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<td>+28</td>
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<tr>
<td>Nurse/ Midwife Specialist &amp; AN/MP</td>
<td>92</td>
<td>93</td>
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<td>+0.0%</td>
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<td>+8</td>
</tr>
<tr>
<td>Staff Nurse/ Staff Midwife</td>
<td>1,359</td>
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<tr>
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<tr>
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<td>-0.1%</td>
<td>-1</td>
<td>-1</td>
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<tr>
<td>Nursing/ Midwifery awaiting registration</td>
<td>1</td>
<td>1</td>
<td>+0.0%</td>
<td>+0.0%</td>
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<td>+1</td>
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<tr>
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<td>-0.0%</td>
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<td>-4</td>
</tr>
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<td>Nursing/ Midwifery other</td>
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<td>-0.0%</td>
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<td>-1</td>
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<td>+108</td>
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<td>+11</td>
</tr>
<tr>
<td>Health Science/ Diagnostics</td>
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<td>267</td>
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<td>+0.0%</td>
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<td>+18</td>
</tr>
<tr>
<td>Social Workers</td>
<td>23</td>
<td>23</td>
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<td>+0.0%</td>
<td>-1</td>
<td>+1</td>
</tr>
<tr>
<td>Psychologists</td>
<td></td>
<td></td>
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<td>-1.0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pharmacy</td>
<td>62</td>
<td>60</td>
<td>-2</td>
<td>-0.0%</td>
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<td>-0</td>
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<tr>
<td>H&amp;SC, Other</td>
<td>3</td>
<td>2</td>
<td>-1</td>
<td>-0.2%</td>
<td>-1</td>
<td>-0</td>
</tr>
<tr>
<td>Health &amp; Social Care Professionals</td>
<td>518</td>
<td>523</td>
<td>+5</td>
<td>+0.9%</td>
<td>+22</td>
<td>+29</td>
</tr>
<tr>
<td>Management (VIII &amp; above)</td>
<td>42</td>
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<td>+0.0%</td>
<td>+1</td>
<td>+7</td>
</tr>
<tr>
<td>Administrative/ Supervisory (V to VII)</td>
<td>104</td>
<td>107</td>
<td>+3</td>
<td>+0.0%</td>
<td>+3</td>
<td>+10</td>
</tr>
<tr>
<td>Clerical (III &amp; IV)</td>
<td>559</td>
<td>561</td>
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<td>+19</td>
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<td>+6</td>
<td>+0.9%</td>
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<td>+36</td>
</tr>
<tr>
<td>General Support</td>
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<td>468</td>
<td>+11</td>
<td>+2.3%</td>
<td>+16</td>
<td>+13</td>
</tr>
<tr>
<td>Patient &amp; Client Care</td>
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<td>553</td>
<td>+11</td>
<td>+2.0%</td>
<td>+17</td>
<td>+32</td>
</tr>
</tbody>
</table>
## Section 38 Hospitals

### Aug 2019 (Dec 2018 figure: 4,544)

<table>
<thead>
<tr>
<th>Overall</th>
<th>WTE Jul 2019</th>
<th>WTE Aug 2019</th>
<th>WTE change since Jul 19</th>
<th>% change since Jul 19</th>
<th>WTE change since Dec 18</th>
<th>WTE change since Aug 18</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,602</td>
<td>4,634</td>
<td>+32</td>
<td>+0.7%</td>
<td>+90</td>
<td>+135</td>
</tr>
<tr>
<td>Consultants</td>
<td>238</td>
<td>239</td>
<td>+1</td>
<td>+0.0%</td>
<td>+5</td>
<td>+10</td>
</tr>
<tr>
<td>Registrars</td>
<td>249</td>
<td>254</td>
<td>+5</td>
<td>+0.0%</td>
<td>+26</td>
<td>+21</td>
</tr>
<tr>
<td>SHO/ Interns</td>
<td>199</td>
<td>200</td>
<td>+1</td>
<td>+0.0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical/ Dental, other</td>
<td>3</td>
<td>3</td>
<td></td>
<td>+0.0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Medical &amp; Dental</strong></td>
<td><strong>689</strong></td>
<td><strong>696</strong></td>
<td><strong>+7</strong></td>
<td><strong>+1.0%</strong></td>
<td><strong>+31</strong></td>
<td><strong>+32</strong></td>
</tr>
<tr>
<td>Nurse/ Midwife Manager</td>
<td>388</td>
<td>390</td>
<td>+2</td>
<td>+0.0%</td>
<td>+1</td>
<td>+4</td>
</tr>
<tr>
<td>Nurse/ Midwife Specialist &amp; AN/MP</td>
<td>82</td>
<td>82</td>
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<td>-0.0%</td>
<td>+6</td>
<td>+9</td>
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<tr>
<td>Staff Nurse/ Staff Midwife</td>
<td>1,113</td>
<td>1,103</td>
<td>-9</td>
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<td>-45</td>
<td>-19</td>
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<tr>
<td>Pre-registration Nurse/ Midwife Intern</td>
<td>36</td>
<td>36</td>
<td>+0.0%</td>
<td>+33</td>
<td>-4</td>
<td></td>
</tr>
<tr>
<td>Post-registration Nurse/ Midwife Student</td>
<td>14</td>
<td>14</td>
<td>+0.0%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nursing/ Midwifery awaiting registration</td>
<td>9</td>
<td>20</td>
<td>+11</td>
<td>+1.2%</td>
<td>5</td>
<td>7</td>
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<tr>
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<td>70</td>
<td>+11</td>
<td>+0.2%</td>
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<td>+3</td>
</tr>
<tr>
<td>Nursing/ Midwifery other</td>
<td>22</td>
<td>24</td>
<td>+1</td>
<td>+0.1%</td>
<td>-3</td>
<td>-0</td>
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<tr>
<td><strong>Nursing &amp; Midwifery</strong></td>
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<td><strong>+0.3%</strong></td>
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<td><strong>-3</strong></td>
</tr>
<tr>
<td>Therapy Professions</td>
<td>156</td>
<td>156</td>
<td>+0</td>
<td>+0.0%</td>
<td>-6</td>
<td>+1</td>
</tr>
<tr>
<td>Health Science/ Diagnostics</td>
<td>320</td>
<td>328</td>
<td>+8</td>
<td>+0.0%</td>
<td>+4</td>
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### Beaumont

#### Aug 2019 (Dec 2018 figure: 3,704)

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### Overall

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<th>% change since Jul 19</th>
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## Louth County

### Aug 2019 (Dec 2018 figure: 278)

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## Our Lady of Lourdes

### Aug 2019 (Dec 2018 figure: 1,975)

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### Rotunda

**Aug 2019 (Dec 2018 figure: 840)**

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### Hospital Group HQ

**Aug 2019 (Dec 2018 figure: 25)**

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<td>+4</td>
</tr>
<tr>
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<td>+2</td>
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<td>% change since Jul 19</td>
<td>WTE change since Dec 18</td>
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<tr>
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<td>+0.9%</td>
<td>+255</td>
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<tr>
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<td>Staff Nurses [General/ Children's]</td>
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<tr>
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<td>-1</td>
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<tr>
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<td></td>
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<td>-3</td>
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<td>Podiatrists &amp; Chiropodists</td>
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<td>Speech &amp; Language Therapists</td>
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<td>+1</td>
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<td>+0</td>
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<td>WTE Aug 2019</td>
<td>WTE change since Jul 19</td>
<td>% change since Jul 19</td>
<td>WTE change since Dec 18</td>
<td>% change since Aug 18</td>
</tr>
<tr>
<td>-----------------------------------------</td>
<td>---------------</td>
<td>--------------</td>
<td>-------------------------</td>
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<td>-------------------------</td>
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</tr>
<tr>
<td>Overall</td>
<td>9,379</td>
<td>9,460</td>
<td>+81</td>
<td>+0.9%</td>
<td>+255</td>
<td>+364</td>
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<tr>
<td>Medical Laboratory</td>
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<td>+14</td>
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<td>+7</td>
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<td>+1</td>
<td>+0</td>
</tr>
<tr>
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<td>181</td>
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<td>+1</td>
<td>+6</td>
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<tr>
<td>Health Science/ Diagnostics</td>
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<td>595</td>
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<tr>
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<td>-2</td>
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<tr>
<td>Management (VIII &amp; above)</td>
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<td>-2.3%</td>
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<tr>
<td>Administrative/ Supervisory (V to VII)</td>
<td>338</td>
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<td>+17</td>
</tr>
<tr>
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<td>+0.2%</td>
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<td>+58</td>
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## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2019

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<th>WTE</th>
<th>Headcount</th>
<th>% Male</th>
<th>% Female</th>
<th>Male WTE: no.</th>
<th>Female WTE: no.</th>
<th>% Total Perm</th>
<th>% Male Perm</th>
<th>% Female Perm</th>
<th>% Total Full Time</th>
<th>% Total Part Time</th>
<th>% Male FT</th>
<th>% Female FT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>9,460</td>
<td>10,585</td>
<td>1.12</td>
<td>22.3%</td>
<td>77.7%</td>
<td>1.04</td>
<td>1.14</td>
<td>84.6%</td>
<td>74.2%</td>
<td>87.5%</td>
<td>75.7%</td>
<td>24.3%</td>
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<td>49.3%</td>
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<td>89.6%</td>
<td>97.0%</td>
<td>98.5%</td>
<td>1.5%</td>
<td>100.0%</td>
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<td>41.2%</td>
<td>1.16</td>
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<td>1.08</td>
<td>1.18</td>
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<td>85.6%</td>
<td>14.4%</td>
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<td>57.6%</td>
<td>1.06</td>
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<td>9.1%</td>
<td>92.9%</td>
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<td>1.00</td>
<td>1.07</td>
<td>75.0%</td>
<td>75.0%</td>
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<td>81.8%</td>
<td>84.2%</td>
<td>85.5%</td>
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<td>88.2%</td>
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<td>89.7%</td>
<td>85.7%</td>
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### RCSI Hospitals Group Employment by Grade Group & Staff Category: August 2019

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<tr>
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<tr>
<td>Play Therapists/ Specialists</td>
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<tr>
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<td>15.5%</td>
<td>15.6%</td>
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<tr>
<td>Patient &amp; Client Care</td>
<td>5.4%</td>
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<td>8.5%</td>
<td>8.2%</td>
<td>9.0%</td>
<td>9.5%</td>
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<td>100%</td>
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### Summary Staff Movement: August 2019

#### Month-on-month Summary

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<tr>
<th>WTE change since Jul 19</th>
<th>% change to Jul 19</th>
<th>Overall</th>
<th>Consultancy</th>
<th>Nursing</th>
<th>Neonatal/ Special Care</th>
<th>Staff nurse/ Support Staff</th>
<th>Social Services</th>
<th>Psychologists</th>
<th>Pharmacists</th>
<th>NURC Other</th>
<th>Management Outputs</th>
<th>Management Outputs (Part-Time)</th>
<th>Management Outputs (Full-Time)</th>
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<td>4</td>
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<td>+0.4</td>
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<td>-1</td>
<td>16</td>
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<td>-3</td>
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<td>+1</td>
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<tr>
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<tr>
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<td>+1</td>
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<td>Our Lady of Lourdes</td>
<td>+1.2%</td>
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#### Year-on-year Summary

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<th>Nursing</th>
<th>Neonatal/ Special Care</th>
<th>Staff nurse/ Support Staff</th>
<th>Social Services</th>
<th>Psychologists</th>
<th>Pharmacists</th>
<th>NURC Other</th>
<th>Management Outputs</th>
<th>Management Outputs (Part-Time)</th>
<th>Management Outputs (Full-Time)</th>
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<tr>
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<tr>
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Staff Group change since: Jul 2019

Staff Group change since: Aug 2018
### Longitudinal Employment Levels by Grade Group - Oct 2013 to Aug 2019

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<th>WTE change since Oct 13</th>
<th>WTE change since Dec 17</th>
<th>WTE change since Dec 18</th>
<th>WTE change since Jul 19</th>
<th>% change since Oct 13</th>
<th>% change since Dec 17</th>
<th>% change since Dec 18</th>
<th>% change since Jul 19</th>
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<tbody>
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<td><strong>Overall</strong></td>
<td>9,460</td>
<td>+2,288</td>
<td>+683</td>
<td>+255</td>
<td>+81</td>
<td>+31.9%</td>
<td>+7.8%</td>
<td>+2.8%</td>
<td>+0.9%</td>
</tr>
<tr>
<td>Consultant Anaesthesia</td>
<td>66</td>
<td>+15</td>
<td>+3</td>
<td>+1</td>
<td>+1</td>
<td>+28.3%</td>
<td>+4.0%</td>
<td>+1.8%</td>
<td>+0.8%</td>
</tr>
<tr>
<td>Consultant Emergency Medicine</td>
<td>14</td>
<td>+2</td>
<td>+0</td>
<td>+1</td>
<td>-0</td>
<td>+13.4%</td>
<td>+1.9%</td>
<td>+8.4%</td>
<td>-0.7%</td>
</tr>
<tr>
<td>Consultant Medicine</td>
<td>119</td>
<td>+30</td>
<td>+7</td>
<td>-5</td>
<td>+0</td>
<td>+33.8%</td>
<td>+6.0%</td>
<td>-4.1%</td>
<td>+0.2%</td>
</tr>
<tr>
<td>Consultant Obstetrics &amp; Gynaecology</td>
<td>31</td>
<td>+6</td>
<td>-2</td>
<td>-1</td>
<td>-0</td>
<td>+26.0%</td>
<td>-7.2%</td>
<td>-3.2%</td>
<td>-0.6%</td>
</tr>
<tr>
<td>Consultant Paediatrics</td>
<td>20</td>
<td>+5</td>
<td>+0</td>
<td>-1</td>
<td>-0</td>
<td>+36.1%</td>
<td>+0.5%</td>
<td>-4.9%</td>
<td>-2.5%</td>
</tr>
<tr>
<td>Consultant Pathology</td>
<td>50</td>
<td>+14</td>
<td>+6</td>
<td>+2</td>
<td>+1</td>
<td>+38.7%</td>
<td>+13.5%</td>
<td>+4.2%</td>
<td>+1.5%</td>
</tr>
<tr>
<td>Consultant Psychiatry</td>
<td>6</td>
<td>+2</td>
<td>+2</td>
<td>+2</td>
<td>+2</td>
<td>+46.3%</td>
<td>+33.3%</td>
<td>+33.3%</td>
<td>+33.3%</td>
</tr>
<tr>
<td>Consultant Radiology</td>
<td>41</td>
<td>+9</td>
<td>+3</td>
<td>+0</td>
<td>+0</td>
<td>+27.8%</td>
<td>+6.6%</td>
<td>+0.4%</td>
<td>+0.7%</td>
</tr>
<tr>
<td>Consultant Surgery</td>
<td>86</td>
<td>+11</td>
<td>+7</td>
<td>+3</td>
<td>-0</td>
<td>+14.3%</td>
<td>+9.5%</td>
<td>+3.2%</td>
<td>-0.5%</td>
</tr>
<tr>
<td><strong>Consultants</strong></td>
<td>433</td>
<td>+93</td>
<td>+25</td>
<td>+2</td>
<td>+1</td>
<td>+27.5%</td>
<td>+6.1%</td>
<td>+0.4%</td>
<td>+0.1%</td>
</tr>
<tr>
<td>Registrar</td>
<td>288</td>
<td>+90</td>
<td>-6</td>
<td>+3</td>
<td>-17</td>
<td>+45.2%</td>
<td>-1.9%</td>
<td>+1.2%</td>
<td>-5.6%</td>
</tr>
<tr>
<td>Senior Registrar</td>
<td>13</td>
<td>+11</td>
<td>+3</td>
<td>+2</td>
<td>-0</td>
<td>+548.0%</td>
<td>+29.6%</td>
<td>+18.7%</td>
<td>-0.2%</td>
</tr>
<tr>
<td>Specialist Registrar</td>
<td>183</td>
<td>+68</td>
<td>+33</td>
<td>+15</td>
<td>+11</td>
<td>+59.1%</td>
<td>+22.3%</td>
<td>+9.2%</td>
<td>+6.1%</td>
</tr>
<tr>
<td><strong>Registrars</strong></td>
<td>484</td>
<td>+169</td>
<td>+31</td>
<td>+21</td>
<td>-6</td>
<td>+53.5%</td>
<td>+6.8%</td>
<td>+4.5%</td>
<td>-1.3%</td>
</tr>
<tr>
<td>Interns</td>
<td>120</td>
<td>+8</td>
<td>+4</td>
<td>+1</td>
<td>-2</td>
<td>+6.8%</td>
<td>+3.2%</td>
<td>+1.2%</td>
<td>-1.7%</td>
</tr>
<tr>
<td>Senior House Officer</td>
<td>310</td>
<td>+100</td>
<td>+5</td>
<td>+2</td>
<td>+6</td>
<td>+47.5%</td>
<td>+1.8%</td>
<td>-0.7%</td>
<td>+2.0%</td>
</tr>
<tr>
<td><strong>SHO/ Interns</strong></td>
<td>430</td>
<td>+108</td>
<td>+9</td>
<td>-1</td>
<td>+4</td>
<td>+33.4%</td>
<td>+2.2%</td>
<td>-0.2%</td>
<td>+0.9%</td>
</tr>
<tr>
<td>Other Medical</td>
<td>3</td>
<td>+1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>+39.0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Medical/ Dental, other</strong></td>
<td>3</td>
<td>+1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>+39.0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Medical &amp; Dental</strong></td>
<td>1,350</td>
<td>+371</td>
<td>+65</td>
<td>+22</td>
<td>-2</td>
<td>+37.8%</td>
<td>+5.0%</td>
<td>+1.6%</td>
<td>-0.1%</td>
</tr>
<tr>
<td>Clinical Nurse/ Midwife Manager</td>
<td>689</td>
<td>+194</td>
<td>+96</td>
<td>+20</td>
<td>-1</td>
<td>+39.3%</td>
<td>+16.1%</td>
<td>+3.0%</td>
<td>-0.2%</td>
</tr>
<tr>
<td>Director Nursing/Midwifery, Assistant</td>
<td>72</td>
<td>+13</td>
<td>+3</td>
<td>+4</td>
<td>+0</td>
<td>+22.6%</td>
<td>+3.9%</td>
<td>+6.2%</td>
<td>+0.5%</td>
</tr>
<tr>
<td>Director of Nursing/Midwifery</td>
<td>8</td>
<td>+2</td>
<td>+1</td>
<td>+0</td>
<td>+0</td>
<td>+33.2%</td>
<td>+11.3%</td>
<td>+2.3%</td>
<td>+0.3%</td>
</tr>
<tr>
<td><strong>Nurse/ Midwife Manager</strong></td>
<td>770</td>
<td>+210</td>
<td>+99</td>
<td>+24</td>
<td>-1</td>
<td>+37.4%</td>
<td>+14.8%</td>
<td>+3.3%</td>
<td>-0.1%</td>
</tr>
<tr>
<td>Advanced Nurse/ Midwife Practitioner</td>
<td>59</td>
<td>+46</td>
<td>+21</td>
<td>+4</td>
<td>-0</td>
<td>+358.6%</td>
<td>+55.1%</td>
<td>+6.3%</td>
<td>-0.1%</td>
</tr>
<tr>
<td>Clinical Nurse/ Midwife Specialist</td>
<td>116</td>
<td>+25</td>
<td>+9</td>
<td>+7</td>
<td>+1</td>
<td>+27.3%</td>
<td>+8.2%</td>
<td>+6.3%</td>
<td>+0.8%</td>
</tr>
<tr>
<td><strong>Nurse/ Midwife Specialist &amp; AN/MP</strong></td>
<td>175</td>
<td>+71</td>
<td>+30</td>
<td>+10</td>
<td>+1</td>
<td>+68.4%</td>
<td>+20.5%</td>
<td>+6.3%</td>
<td>+0.5%</td>
</tr>
<tr>
<td>Graduate Nursing/ Midwifery</td>
<td>-46</td>
<td></td>
<td></td>
<td></td>
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<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Nursing Bank</td>
<td>-50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Staff Midwives</td>
<td>281</td>
<td>+5</td>
<td>-18</td>
<td>-14</td>
<td>+1</td>
<td>+2.0%</td>
<td>-5.9%</td>
<td>-4.7%</td>
<td>+0.5%</td>
</tr>
<tr>
<td>Staff Nurse [Psychiatric]</td>
<td>4</td>
<td>+0</td>
<td>+0</td>
<td>-1</td>
<td></td>
<td>+9.1%</td>
<td>+9.1%</td>
<td>-20.1%</td>
<td></td>
</tr>
<tr>
<td>Staff Nurses [General/ Children's]</td>
<td>2,208</td>
<td>+489</td>
<td>+55</td>
<td>+15</td>
<td>+19</td>
<td>+28.4%</td>
<td>+2.5%</td>
<td>+0.7%</td>
<td>+0.9%</td>
</tr>
<tr>
<td>Overall</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td></td>
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<td></td>
<td></td>
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</tr>
<tr>
<td><strong>WTE Aug 2019</strong></td>
<td><strong>WTE change since Oct 13</strong></td>
<td><strong>WTE change since Dec 17</strong></td>
<td><strong>WTE change since Jul 19</strong></td>
<td><strong>% change since Oct 13</strong></td>
<td><strong>% change since Dec 17</strong></td>
<td><strong>% change since Jul 19</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td>----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>--------------------------</td>
<td>--------------------------</td>
<td>--------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Overall</strong></td>
<td>9,460</td>
<td>+2,288</td>
<td>+683</td>
<td>+255</td>
<td>+81</td>
<td>+31.9%</td>
<td>+7.8%</td>
<td>+2.8%</td>
<td>+0.9%</td>
</tr>
<tr>
<td><strong>Staff Nurse/ Staff Midwife</strong></td>
<td>2,492</td>
<td>+399</td>
<td>+37</td>
<td>+0</td>
<td>+20</td>
<td>+19.1%</td>
<td>+1.5%</td>
<td>+0.0%</td>
<td>+0.8%</td>
</tr>
<tr>
<td>Nursing/ Midwifery awaiting registration</td>
<td>21</td>
<td>+21</td>
<td>+14</td>
<td>+11</td>
<td>+11</td>
<td>+100.0%</td>
<td>+200.0%</td>
<td>+7.2%</td>
<td>+110.0%</td>
</tr>
<tr>
<td>Post-registration Nurse/ Midwife Student</td>
<td>24</td>
<td>-7</td>
<td>+5</td>
<td>-1</td>
<td>-1</td>
<td>-21.6%</td>
<td>+26.3%</td>
<td>-3.7%</td>
<td>-4.0%</td>
</tr>
<tr>
<td>Pre-registration Nurse/ Midwife Intern</td>
<td>67</td>
<td>+51</td>
<td>+66</td>
<td>+62</td>
<td>0</td>
<td>+302.9%</td>
<td>+6628.0%</td>
<td>+1284.4%</td>
<td>-0.7%</td>
</tr>
<tr>
<td><strong>Nursing/ Midwifery Student</strong></td>
<td>112</td>
<td>+65</td>
<td>+85</td>
<td>+61</td>
<td>+10</td>
<td>+137.3%</td>
<td>+315.9%</td>
<td>+121.1%</td>
<td>+9.3%</td>
</tr>
<tr>
<td>Nursing Education/Clinical</td>
<td>28</td>
<td>-4</td>
<td>+1</td>
<td>-1</td>
<td>+1</td>
<td>-12.5%</td>
<td>+2.2%</td>
<td>-2.3%</td>
<td>+2.1%</td>
</tr>
<tr>
<td>Other Nursing/ Midwifery</td>
<td>11</td>
<td>+5</td>
<td>+0</td>
<td>-3</td>
<td>+0</td>
<td>+69.2%</td>
<td>+0.7%</td>
<td>-21.4%</td>
<td>+1.9%</td>
</tr>
<tr>
<td><strong>Nursing/ Midwifery other</strong></td>
<td>39</td>
<td>+1</td>
<td>+1</td>
<td>-4</td>
<td>+1</td>
<td>+1.5%</td>
<td>+1.8%</td>
<td>-8.7%</td>
<td>+2.0%</td>
</tr>
<tr>
<td><strong>Nursing &amp; Midwifery</strong></td>
<td>3,588</td>
<td>+745</td>
<td>+253</td>
<td>+93</td>
<td>+31</td>
<td>+26.2%</td>
<td>+7.6%</td>
<td>+2.7%</td>
<td>+0.9%</td>
</tr>
<tr>
<td>Dietitians</td>
<td>54</td>
<td>+19</td>
<td>+3</td>
<td>-7</td>
<td>+2</td>
<td>+54.7%</td>
<td>+5.0%</td>
<td>-11.3%</td>
<td>+3.8%</td>
</tr>
<tr>
<td>Occupational Therapists</td>
<td>63</td>
<td>+22</td>
<td>+5</td>
<td>+3</td>
<td>+2</td>
<td>+52.8%</td>
<td>+7.8%</td>
<td>+4.4%</td>
<td>+2.7%</td>
</tr>
<tr>
<td>Orthopists</td>
<td>2</td>
<td>-0</td>
<td>-0</td>
<td>-0</td>
<td>-0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Physiotherapists</td>
<td>159</td>
<td>+49</td>
<td>+5</td>
<td>+2</td>
<td>+1</td>
<td>+44.0%</td>
<td>+3.3%</td>
<td>+1.5%</td>
<td>+0.8%</td>
</tr>
<tr>
<td>Podiatrists &amp; Chiropodists</td>
<td>6</td>
<td>+3</td>
<td>+0</td>
<td>+1</td>
<td>+1</td>
<td>+92.1%</td>
<td>+4.1%</td>
<td>+31.5%</td>
<td>+12.2%</td>
</tr>
<tr>
<td>Speech &amp; Language Therapists</td>
<td>43</td>
<td>+19</td>
<td>+7</td>
<td>+1</td>
<td>+0</td>
<td>+79.1%</td>
<td>+20.8%</td>
<td>+2.2%</td>
<td>+1.0%</td>
</tr>
<tr>
<td><strong>Therapy Professions</strong></td>
<td>327</td>
<td>+111</td>
<td>+20</td>
<td>+0</td>
<td>+6</td>
<td>+51.3%</td>
<td>+6.5%</td>
<td>+0.1%</td>
<td>+1.9%</td>
</tr>
<tr>
<td>Audiology</td>
<td>2</td>
<td>-0</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1.2%</td>
<td>-16.8%</td>
<td>-16.8%</td>
<td>-16.8%</td>
</tr>
<tr>
<td>Biochemists</td>
<td>15</td>
<td>-5</td>
<td>+0</td>
<td>-2</td>
<td>-1</td>
<td>-23.1%</td>
<td>+1.4%</td>
<td>-10.7%</td>
<td>-6.3%</td>
</tr>
<tr>
<td>Clinical Engineering</td>
<td>15</td>
<td>+3</td>
<td>+1</td>
<td>+1</td>
<td>+1</td>
<td>+26.2%</td>
<td>+7.9%</td>
<td>+7.9%</td>
<td>+7.3%</td>
</tr>
<tr>
<td>Clinical Measurement</td>
<td>59</td>
<td>+16</td>
<td>+6</td>
<td>-3</td>
<td>+1</td>
<td>+36.3%</td>
<td>+11.3%</td>
<td>-4.1%</td>
<td>+1.2%</td>
</tr>
<tr>
<td>Medical Laboratory</td>
<td>272</td>
<td>+39</td>
<td>+13</td>
<td>+14</td>
<td>+3</td>
<td>+16.7%</td>
<td>+5.1%</td>
<td>+5.6%</td>
<td>+1.3%</td>
</tr>
<tr>
<td>Phlebotomists</td>
<td>32</td>
<td>+15</td>
<td>+8</td>
<td>+9</td>
<td>+1</td>
<td>+86.9%</td>
<td>+33.2%</td>
<td>+41.8%</td>
<td>+4.4%</td>
</tr>
<tr>
<td>Physicists</td>
<td>19</td>
<td>+4</td>
<td>+0</td>
<td>+1</td>
<td>+1</td>
<td>+30.9%</td>
<td>+2.6%</td>
<td>+5.4%</td>
<td>+5.4%</td>
</tr>
<tr>
<td>Radiographers</td>
<td>181</td>
<td>+45</td>
<td>+4</td>
<td>+1</td>
<td>+3</td>
<td>+32.9%</td>
<td>+2.4%</td>
<td>+0.5%</td>
<td>+1.8%</td>
</tr>
<tr>
<td><strong>Health Science/ Diagnostics</strong></td>
<td>595</td>
<td>+117</td>
<td>+33</td>
<td>+22</td>
<td>+9</td>
<td>+24.5%</td>
<td>+5.8%</td>
<td>+3.8%</td>
<td>+1.6%</td>
</tr>
<tr>
<td>Social Workers</td>
<td>63</td>
<td>+15</td>
<td>+1</td>
<td>-0</td>
<td>+1</td>
<td>+31.5%</td>
<td>+2.1%</td>
<td>-0.7%</td>
<td>+1.5%</td>
</tr>
<tr>
<td>Psychologists</td>
<td>10</td>
<td>+4</td>
<td>+0</td>
<td>+0</td>
<td>+0</td>
<td>+64.6%</td>
<td>+0.9%</td>
<td>+2.4%</td>
<td>+2.4%</td>
</tr>
<tr>
<td><strong>Psychologists</strong></td>
<td>10</td>
<td>+4</td>
<td>+0</td>
<td>+0</td>
<td>+0</td>
<td>+64.6%</td>
<td>+0.9%</td>
<td>+2.4%</td>
<td>+2.4%</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>111</td>
<td>+44</td>
<td>+2</td>
<td>-1</td>
<td>-1</td>
<td>+64.9%</td>
<td>+2.3%</td>
<td>-0.7%</td>
<td>-1.3%</td>
</tr>
<tr>
<td>Counsellor Therapists</td>
<td>1</td>
<td>+1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
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<td>WTE change since Dec 17</td>
<td>WTE change since Dec 18</td>
<td>WTE change since Jul 19</td>
<td>% change since Oct 13</td>
<td>% change since Dec 17</td>
<td>% change since Dec 18</td>
<td>% change since Jul 19</td>
</tr>
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</tr>
<tr>
<td>Overall</td>
<td>9,460</td>
<td>+2,288</td>
<td>+683</td>
<td>+255</td>
<td>+81</td>
<td>+31.9%</td>
<td>+7.8%</td>
<td>+2.8%</td>
<td>+0.9%</td>
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<td>+1</td>
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<tr>
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<tr>
<td>Senior Management (VIII &amp; GM)</td>
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<td>+7</td>
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<td>+12.1%</td>
<td>-6.5%</td>
<td>-2.8%</td>
</tr>
<tr>
<td>Management (VIII &amp; above)</td>
<td>81</td>
<td>+23</td>
<td>+11</td>
<td>-5</td>
<td>-2</td>
<td>+39.3%</td>
<td>+14.9%</td>
<td>-5.4%</td>
<td>-2.3%</td>
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<tr>
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<td>+32</td>
<td>+7</td>
<td>+7</td>
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<td>+10.3%</td>
<td>+2.1%</td>
<td>+2.2%</td>
</tr>
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<td>-1</td>
<td>-2</td>
<td>-1</td>
<td>-37.5%</td>
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<tr>
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<td>+30</td>
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<td>+6</td>
<td>+52.1%</td>
<td>+9.7%</td>
<td>+1.5%</td>
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<tr>
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<td>+209</td>
<td>+50</td>
<td>+32</td>
<td>+2</td>
<td>+25.3%</td>
<td>+5.1%</td>
<td>+3.2%</td>
<td>+0.2%</td>
</tr>
<tr>
<td>Clerical (III &amp; IV)</td>
<td>1,032</td>
<td>+209</td>
<td>+50</td>
<td>+32</td>
<td>+2</td>
<td>+25.3%</td>
<td>+5.1%</td>
<td>+3.2%</td>
<td>+0.2%</td>
</tr>
<tr>
<td>Management &amp; Administrative</td>
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<td>+349</td>
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<td>+6.7%</td>
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<td>+0.5%</td>
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<tr>
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<td>+87</td>
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<td>+3.4%</td>
<td>+2.3%</td>
<td>+0.5%</td>
</tr>
<tr>
<td>Patient &amp; Client Care</td>
<td>903</td>
<td>+443</td>
<td>+187</td>
<td>+71</td>
<td>+26</td>
<td>+96.4%</td>
<td>+26.2%</td>
<td>+8.6%</td>
<td>+3.0%</td>
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Source: Health Service Personnel Census
## Longitudinal Employment Levels by Staff Group - Oct 2013 to Aug 2019

<table>
<thead>
<tr>
<th>Aug 2019 (Oct 2013 figure: 7,172)</th>
<th>WTE Aug 2019</th>
<th>WTE change since Oct 13</th>
<th>WTE change since Dec 16</th>
<th>WTE change since Dec 17</th>
<th>WTE change since Dec 18</th>
<th>WTE change since Jul 19</th>
<th>% change since Oct 13</th>
<th>% change since Dec 16</th>
<th>% change since Dec 17</th>
<th>% change since Dec 18</th>
<th>% change since Jul 19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>9,460</td>
<td>+2,288</td>
<td>+1,014</td>
<td>+683</td>
<td>+255</td>
<td>+81</td>
<td>+31.9%</td>
<td>+12.0%</td>
<td>+7.8%</td>
<td>+2.8%</td>
<td>+0.9%</td>
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<tr>
<td>Consultants</td>
<td>199</td>
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<td>+23</td>
<td>+17</td>
<td>+4</td>
<td>+1</td>
<td>+30.2%</td>
<td>+13.0%</td>
<td>+9.6%</td>
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<td>+39</td>
<td>+21</td>
<td>+20</td>
<td>+5</td>
<td>+46.4%</td>
<td>+23.2%</td>
<td>+11.6%</td>
<td>+10.8%</td>
<td>+2.5%</td>
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<tr>
<td>SHO/ Interns</td>
<td>181</td>
<td>+31</td>
<td>+17</td>
<td>+16</td>
<td>+2</td>
<td>+1</td>
<td>+20.7%</td>
<td>+10.4%</td>
<td>+9.7%</td>
<td>+1.1%</td>
<td>+0.6%</td>
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<tr>
<td>Medical/ Dental, other</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>217.4%</td>
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<td>-3.8%</td>
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<tr>
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<td>+26</td>
<td>+28</td>
<td>-1</td>
<td>+3</td>
<td>+23.5%</td>
<td>+9.8%</td>
<td>+10.4%</td>
<td>-0.4%</td>
<td>+0.9%</td>
</tr>
<tr>
<td>Nurse/ Midwife Specialist &amp; AN/MP</td>
<td>69</td>
<td>+34</td>
<td>+21</td>
<td>+13</td>
<td>+6</td>
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<td>+98.4%</td>
<td>+44.4%</td>
<td>+23.9%</td>
<td>+9.7%</td>
<td>-0.3%</td>
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<tr>
<td>Staff Nurse/ Staff Midwife</td>
<td>862</td>
<td>+111</td>
<td>+26</td>
<td>-34</td>
<td>-43</td>
<td>-11</td>
<td>+14.8%</td>
<td>+3.1%</td>
<td>-3.8%</td>
<td>-4.7%</td>
<td>-1.3%</td>
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<td>49</td>
<td>+48</td>
<td>+40</td>
<td>+43</td>
<td>+34</td>
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<td>+438.9%</td>
<td>+708.3%</td>
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<td>-3</td>
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<td>-3</td>
<td>+1</td>
<td>+30.2%</td>
<td>+18.2%</td>
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<td>-10.8%</td>
<td>+6.5%</td>
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<td>+14</td>
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<td>+41.3%</td>
<td>+7.6%</td>
<td>+10.1%</td>
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<td>+0.1%</td>
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<tr>
<td>Health Science/ Diagnostics</td>
<td>281</td>
<td>+38</td>
<td>+21</td>
<td>+18</td>
<td>+3</td>
<td>+8</td>
<td>+15.8%</td>
<td>+7.9%</td>
<td>+6.6%</td>
<td>+1.1%</td>
<td>+2.9%</td>
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<tr>
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<td>-1</td>
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<td>0</td>
<td>+18.5%</td>
<td>-2.4%</td>
<td>-1.5%</td>
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<td>+3.2%</td>
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<td>-1</td>
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<td>0</td>
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<td>-8.7%</td>
<td>-2.0%</td>
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<td>+1.2%</td>
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<td>-1</td>
<td>-3</td>
<td>+1</td>
<td>+28.6%</td>
<td>-3.1%</td>
<td>-1.9%</td>
<td>-7.0%</td>
<td>+1.2%</td>
</tr>
<tr>
<td>H&amp;SC, Other</td>
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<td>-3</td>
<td>-2</td>
<td>-8</td>
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<td>-3.6%</td>
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</tr>
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<td>-6</td>
<td>-7</td>
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<td>-2</td>
<td>-10.7%</td>
<td>-15.6%</td>
<td>+0.5%</td>
<td>-19.0%</td>
<td>-6.3%</td>
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<tr>
<td>Administrative/ Supervisory (V to VII)</td>
<td>186</td>
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<td>+38</td>
<td>+22</td>
<td>+6</td>
<td>+4</td>
<td>+47.9%</td>
<td>+25.8%</td>
<td>+13.4%</td>
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<td>+46</td>
<td>+11</td>
<td>+6</td>
<td>+1</td>
<td>+19.1%</td>
<td>+13.3%</td>
<td>+3.0%</td>
<td>+1.6%</td>
<td>+0.3%</td>
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<td>+2</td>
<td>+19.0%</td>
<td>+8.5%</td>
<td>+6.5%</td>
<td>+2.8%</td>
<td>+0.5%</td>
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<td>-2.3%</td>
<td>-3.8%</td>
<td>-8.1%</td>
<td>-2.9%</td>
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<td>+34.4%</td>
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<td>+3</td>
<td>+3</td>
<td>+1</td>
<td>+2</td>
<td>+23.3%</td>
<td>+39.5%</td>
<td>+39.5%</td>
<td>+12.3%</td>
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</tr>
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<td>+407</td>
<td>+272</td>
<td>+70</td>
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<td>+7.8%</td>
<td>+1.9%</td>
<td>+1.1%</td>
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<td>+2</td>
<td>+2</td>
<td>+1</td>
<td>+0</td>
<td>+10.2%</td>
<td>+6.5%</td>
<td>+6.5%</td>
<td>+2.4%</td>
<td>+0.2%</td>
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<tr>
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<td>-8</td>
<td>+86.6%</td>
<td>+18.3%</td>
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<td>-11.3%</td>
<td>-13.4%</td>
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<tr>
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<td>50</td>
<td>+24</td>
<td>+1</td>
<td>-5</td>
<td>-2</td>
<td>+5</td>
<td>+91.1%</td>
<td>+2.2%</td>
<td>-9.4%</td>
<td>-3.4%</td>
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<td>+21</td>
<td>+17</td>
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<td>+85.0%</td>
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<td>+23.4%</td>
<td>+9.4%</td>
<td>+2.7%</td>
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<tr>
<td>Nurse/ Midwife Specialist &amp; AN/MP</td>
<td>20</td>
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<td>-1</td>
<td>+0</td>
<td>-1</td>
<td>+0</td>
<td>+16.0%</td>
<td>-3.4%</td>
<td>+1.3%</td>
<td>-5.3%</td>
<td>+2.1%</td>
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<td>Staff Nurse/ Staff Midwife</td>
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<td>+13</td>
<td>+14</td>
<td>+7</td>
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<td>+15.9%</td>
<td>+4.8%</td>
<td>+5.0%</td>
<td>+2.5%</td>
<td>+0.7%</td>
</tr>
<tr>
<td>Nursing/ Midwifery Student</td>
<td>2</td>
<td>+1</td>
<td>+1</td>
<td>+1</td>
<td>+0</td>
<td>0</td>
<td>+52.0%</td>
<td>+52.0%</td>
<td>+230.4%</td>
<td>+22.6%</td>
<td>-1.9%</td>
</tr>
<tr>
<td>Nursing/ Midwifery other</td>
<td>2</td>
<td>+1</td>
<td>0</td>
<td>+0</td>
<td>0</td>
<td>0</td>
<td>+52.0%</td>
<td>+52.0%</td>
<td>+230.4%</td>
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<tr>
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<td>+75.6%</td>
<td>+4.5%</td>
<td>-1.0%</td>
<td>+13.7%</td>
<td>+7.3%</td>
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<tr>
<td>Overall</td>
<td>WTE Aug 2019</td>
<td>WTE change since Oct 13</td>
<td>WTE change since Dec 16</td>
<td>WTE change since Dec 17</td>
<td>WTE change since Dec 18</td>
<td>WTE change since Jul 19</td>
<td>% change since Oct 13</td>
<td>% change since Dec 16</td>
<td>% change since Dec 17</td>
<td>% change since Dec 18</td>
<td>% change since Jul 19</td>
</tr>
<tr>
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<td>----------------------</td>
</tr>
<tr>
<td>Overall</td>
<td>9,460</td>
<td>+2,288</td>
<td>+1,014</td>
<td>+683</td>
<td>+255</td>
<td>+81</td>
<td>+31.9%</td>
<td>+12.0%</td>
<td>+7.8%</td>
<td>+2.8%</td>
<td>+0.9%</td>
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<tr>
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<td>+10.3%</td>
<td>+2.8%</td>
<td>-0.5%</td>
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<td>+1</td>
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<td>+1</td>
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<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
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</tr>
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<td>-1</td>
<td>-</td>
<td>-159.3%</td>
<td>+21.5%</td>
<td>+6.1%</td>
<td>-4.9%</td>
<td>-0.9%</td>
</tr>
<tr>
<td>H&amp;SC, Other</td>
<td>2</td>
<td>+1</td>
<td>+0</td>
<td>+0</td>
<td>+0</td>
<td>+142.3%</td>
<td>+0.6%</td>
<td>+0.6%</td>
<td>+0.6%</td>
<td>+0.6%</td>
<td>+0.6%</td>
</tr>
<tr>
<td>Management (VIII &amp; above)</td>
<td>6</td>
<td>-1</td>
<td>-3</td>
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<td>-1</td>
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<td>-14.3%</td>
<td>-31.5%</td>
<td>-14.3%</td>
<td>-31.5%</td>
<td>-31.5%</td>
</tr>
<tr>
<td>Administrative/ Supervisory (V to VII)</td>
<td>17</td>
<td>+7</td>
<td>+0</td>
<td>+3</td>
<td>+2</td>
<td>+1</td>
<td>+73.2%</td>
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<td>+22.3%</td>
<td>+15.8%</td>
<td>+6.3%</td>
</tr>
<tr>
<td>Clerical (III &amp; IV)</td>
<td>126</td>
<td>+38</td>
<td>+10</td>
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<td>+4</td>
<td>+4</td>
<td>+43.2%</td>
<td>+8.4%</td>
<td>+4.6%</td>
<td>+3.2%</td>
<td>+3.3%</td>
</tr>
<tr>
<td>Support</td>
<td>67</td>
<td>+3</td>
<td>+1</td>
<td>+2</td>
<td>+6</td>
<td>+3</td>
<td>+5.0%</td>
<td>+2.3%</td>
<td>+3.6%</td>
<td>+9.3%</td>
<td>+5.5%</td>
</tr>
<tr>
<td>Maintenance/ Technical</td>
<td>9</td>
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<td>-1</td>
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<td>-7.6%</td>
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<td>136</td>
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<td>+2</td>
<td>+5</td>
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<td>+28.2%</td>
<td>+1.4%</td>
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<tr>
<td>Care, other</td>
<td>4</td>
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<td>+1</td>
<td>+1</td>
<td>+0</td>
<td>+0</td>
<td>+32.0%</td>
<td>+32.0%</td>
<td>+32.0%</td>
<td>+1.0%</td>
<td>-1.0%</td>
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<tr>
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<td>1,009</td>
<td>+296</td>
<td>+96</td>
<td>+77</td>
<td>+21</td>
<td>+17</td>
<td>+41.6%</td>
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<td>+8.2%</td>
<td>+2.1%</td>
<td>+1.7%</td>
</tr>
<tr>
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<td>63</td>
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<td>+10</td>
<td>+4</td>
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<td>-1</td>
<td>-48.6%</td>
<td>+19.1%</td>
<td>+7.2%</td>
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<td>-0.9%</td>
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<tr>
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<td>56</td>
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<td>+5</td>
<td>+3</td>
<td>+1</td>
<td>-2</td>
<td>+32.0%</td>
<td>+10.7%</td>
<td>+5.9%</td>
<td>+2.5%</td>
<td>-3.7%</td>
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<tr>
<td>SHO/ Interns</td>
<td>67</td>
<td>+19</td>
<td>+3</td>
<td>+3</td>
<td>-6</td>
<td>-5</td>
<td>+40.3%</td>
<td>+5.2%</td>
<td>-4.0%</td>
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<tr>
<td>Nurse/ Midwife Manager</td>
<td>97</td>
<td>+26</td>
<td>+12</td>
<td>+5</td>
<td>-2</td>
<td>-3</td>
<td>+35.8%</td>
<td>+13.9%</td>
<td>+4.9%</td>
<td>-2.1%</td>
<td>-2.6%</td>
</tr>
<tr>
<td>Nurse/ Midwife Specialist &amp; AN/MP</td>
<td>24</td>
<td>+14</td>
<td>+6</td>
<td>+5</td>
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<td>-0</td>
<td>+133.0%</td>
<td>+31.4%</td>
<td>+27.8%</td>
<td>-6.4%</td>
<td>-0.5%</td>
</tr>
<tr>
<td>Staff Nurse/ Staff Midwife</td>
<td>364</td>
<td>+56</td>
<td>+17</td>
<td>+11</td>
<td>+20</td>
<td>+11</td>
<td>+18.3%</td>
<td>+4.9%</td>
<td>+3.2%</td>
<td>+5.9%</td>
<td>+3.0%</td>
</tr>
<tr>
<td>Nursing/ Midwifery Student</td>
<td>7</td>
<td>+0</td>
<td>+5</td>
<td>+7</td>
<td>+6</td>
<td>+2</td>
<td>+2.5%</td>
<td>+250.0%</td>
<td>-100.0%</td>
<td>+714.0%</td>
<td></td>
</tr>
<tr>
<td>Nursing/ Midwifery other</td>
<td>5</td>
<td>-4</td>
<td>-1</td>
<td>-0</td>
<td>-0</td>
<td>-0</td>
<td>-45.9%</td>
<td>-24.7%</td>
<td>-9.6%</td>
<td>-9.6%</td>
<td>-7.0%</td>
</tr>
<tr>
<td>Therapy Professions</td>
<td>50</td>
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<td>+2</td>
<td>+1</td>
<td>-0</td>
<td>+2</td>
<td>+40.9%</td>
<td>+3.6%</td>
<td>+2.7%</td>
<td>-0.4%</td>
<td>+3.4%</td>
</tr>
<tr>
<td>Health Science/ Diagnostics</td>
<td>86</td>
<td>+31</td>
<td>+9</td>
<td>+2</td>
<td>+5</td>
<td>-0</td>
<td>+57.6%</td>
<td>+11.9%</td>
<td>+2.1%</td>
<td>+5.9%</td>
<td>-0.5%</td>
</tr>
<tr>
<td>Social Workers</td>
<td>10</td>
<td>+2</td>
<td>-1</td>
<td>+0</td>
<td>-1</td>
<td>+1</td>
<td>+26.5%</td>
<td>-8.1%</td>
<td>+2.9%</td>
<td>-12.1%</td>
<td>+6.3%</td>
</tr>
<tr>
<td>Psychologists</td>
<td>-1</td>
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<td>-1</td>
<td>-0</td>
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<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>19</td>
<td>+8</td>
<td>+7</td>
<td>+2</td>
<td>+0</td>
<td>-2</td>
<td>+66.6%</td>
<td>+58.8%</td>
<td>+9.8%</td>
<td>+1.2%</td>
<td>-8.3%</td>
</tr>
<tr>
<td>H&amp;SC, Other</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-0</td>
<td>-0</td>
<td>-0</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Management (VIII &amp; above)</td>
<td>6</td>
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<td>-1</td>
<td>+0</td>
<td>-1</td>
<td>+10.6%</td>
<td>+14.3%</td>
<td>+0.2%</td>
<td>+0.2%</td>
<td>+0.2%</td>
<td>+0.2%</td>
</tr>
<tr>
<td>Administrative/ Supervisory (V to VII)</td>
<td>37</td>
<td>+20</td>
<td>+15</td>
<td>+7</td>
<td>+3</td>
<td>+4</td>
<td>+116.9%</td>
<td>+65.6%</td>
<td>+21.8%</td>
<td>+7.2%</td>
<td>+10.5%</td>
</tr>
<tr>
<td>Clerical (III &amp; IV)</td>
<td>141</td>
<td>+29</td>
<td>+11</td>
<td>+12</td>
<td>+3</td>
<td>-1</td>
<td>+26.2%</td>
<td>+8.1%</td>
<td>+9.5%</td>
<td>+2.4%</td>
<td>-0.4%</td>
</tr>
<tr>
<td>Support</td>
<td>112</td>
<td>+3</td>
<td>-6</td>
<td>-6</td>
<td>-4</td>
<td>+2</td>
<td>+2.7%</td>
<td>-5.4%</td>
<td>-5.1%</td>
<td>-3.8%</td>
<td>+2.2%</td>
</tr>
<tr>
<td>Maintenance/ Technical</td>
<td>12</td>
<td>+2</td>
<td>+1</td>
<td>+1</td>
<td>+1</td>
<td>+2</td>
<td>+19.1%</td>
<td>+5.9%</td>
<td>+12.3%</td>
<td>+9.3%</td>
<td>+16.3%</td>
</tr>
<tr>
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<td>150</td>
<td>+82</td>
<td>+26</td>
<td>+23</td>
<td>-1</td>
<td>-1</td>
<td>+119.9%</td>
<td>+21.2%</td>
<td>+18.5%</td>
<td>-0.5%</td>
<td>-0.9%</td>
</tr>
<tr>
<td>Care, other</td>
<td>13</td>
<td>+7</td>
<td>+8</td>
<td>+8</td>
<td>+9</td>
<td>-0</td>
<td>+138.9%</td>
<td>+150.2%</td>
<td>+171.6%</td>
<td>+235.4%</td>
<td>-1.9%</td>
</tr>
<tr>
<td>Connolly</td>
<td>1,317</td>
<td>+342</td>
<td>+128</td>
<td>+83</td>
<td>+28</td>
<td>+6</td>
<td>+35.0%</td>
<td>+10.7%</td>
<td>+6.7%</td>
<td>+2.2%</td>
<td>+0.5%</td>
</tr>
<tr>
<td>Overall</td>
<td>WTE Aug 2019</td>
<td>WTE change since Oct 13</td>
<td>WTE change since Dec 16</td>
<td>WTE change since Dec 17</td>
<td>WTE change since Dec 18</td>
<td>WTE change since Jul 19</td>
<td>% change since Oct 13</td>
<td>% change since Dec 16</td>
<td>% change since Dec 17</td>
<td>% change since Dec 18</td>
<td>% change since Jul 19</td>
</tr>
<tr>
<td>---------</td>
<td>--------------</td>
<td>-------------------------</td>
<td>-------------------------</td>
<td>-------------------------</td>
<td>-------------------------</td>
<td>-------------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
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</tr>
<tr>
<td>Overall</td>
<td>9,460</td>
<td>+2,288</td>
<td>+1,014</td>
<td>+683</td>
<td>+255</td>
<td>+81</td>
<td>+31.9%</td>
<td>+12.0%</td>
<td>+7.8%</td>
<td>+2.8%</td>
<td>+0.9%</td>
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<tr>
<td>Consultants</td>
<td>2</td>
<td>-5</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-71.2%</td>
<td>-33.3%</td>
<td>-33.3%</td>
<td>-33.3%</td>
<td>-33.3%</td>
</tr>
<tr>
<td>Registrars</td>
<td>1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-50.0%</td>
<td>-50.0%</td>
<td>-50.0%</td>
<td>-50.0%</td>
<td>-50.0%</td>
</tr>
<tr>
<td>Nurse/ Midwife Manager</td>
<td>19</td>
<td>+6</td>
<td>+2</td>
<td>+3</td>
<td>+0</td>
<td>+1</td>
<td>+46.2%</td>
<td>+14.4%</td>
<td>+17.2%</td>
<td>-1.0%</td>
<td>+4.6%</td>
</tr>
<tr>
<td>Nurse/ Midwife Specialist &amp; AN/MP</td>
<td>5</td>
<td>+3</td>
<td>+1</td>
<td>+0</td>
<td>+0</td>
<td>-0</td>
<td>-112.8%</td>
<td>+26.7%</td>
<td>+0.4%</td>
<td>+1.1%</td>
<td>-1.3%</td>
</tr>
<tr>
<td>Staff Nurse/ Staff Midwife</td>
<td>63</td>
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<td>-6</td>
<td>+0</td>
<td>+0</td>
<td>+48.1%</td>
<td>-0.6%</td>
<td>-8.7%</td>
<td>+0.1%</td>
<td>+0.4%</td>
</tr>
<tr>
<td>Nursing/ Midwifery Student</td>
<td>17</td>
<td>+5</td>
<td>+2</td>
<td>-0</td>
<td>+1</td>
<td>+1</td>
<td>+43.4%</td>
<td>+15.4%</td>
<td>-2.2%</td>
<td>+5.3%</td>
<td>+4.4%</td>
</tr>
<tr>
<td>Therapy Professions</td>
<td>10</td>
<td>+0</td>
<td>+3</td>
<td>+2</td>
<td>+2</td>
<td>+1</td>
<td>+3.5%</td>
<td>+47.3%</td>
<td>+19.0%</td>
<td>+18.6%</td>
<td>+14.1%</td>
</tr>
<tr>
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<td>+0</td>
<td>+1.1%</td>
<td>-19.7%</td>
<td>+3.8%</td>
<td>+1.1%</td>
<td>+3.0%</td>
</tr>
<tr>
<td>Pharmacy</td>
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<td>-4</td>
<td>-1</td>
<td>+2</td>
<td>+0</td>
<td>-11.1%</td>
<td>-7.0%</td>
<td>-1.5%</td>
<td>+3.2%</td>
<td>+0.2%</td>
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<tr>
<td>H&amp;SC, Other</td>
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<td>-1</td>
<td>-1</td>
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<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Management (VIII &amp; above)</td>
<td>5</td>
<td>+1</td>
<td>+1</td>
<td>+1</td>
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<td>+1</td>
<td>+17.9%</td>
<td>+28.1%</td>
<td>+28.8%</td>
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<td>+28.8%</td>
</tr>
<tr>
<td>Clerical (III &amp; IV)</td>
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<td>+3</td>
<td>+5</td>
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<td>+1</td>
<td>+13.1%</td>
<td>+5.4%</td>
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<td>+2.8%</td>
<td>+2.0%</td>
</tr>
<tr>
<td>Support</td>
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<td>-1</td>
<td>+2</td>
<td>+0</td>
<td>-11.1%</td>
<td>-7.0%</td>
<td>-1.5%</td>
<td>+3.2%</td>
<td>+0.2%</td>
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<tr>
<td>Maintenance/ Technical</td>
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<td>-2</td>
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<td>-45.8%</td>
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<td>-28.6%</td>
<td>-28.6%</td>
</tr>
<tr>
<td>Health Care Assistants</td>
<td>42</td>
<td>+22</td>
<td>+2</td>
<td>+2</td>
<td>-1</td>
<td>+1</td>
<td>+105.8%</td>
<td>+4.4%</td>
<td>+5.1%</td>
<td>-2.7%</td>
<td>+1.3%</td>
</tr>
<tr>
<td>Care, other</td>
<td>1</td>
<td>+1</td>
<td>-0</td>
<td>-0</td>
<td>-0</td>
<td>-0</td>
<td>+885.7%</td>
<td>-31.0%</td>
<td>-31.0%</td>
<td>-31.0%</td>
<td>-31.0%</td>
</tr>
<tr>
<td>Louth County</td>
<td>279</td>
<td>+47</td>
<td>+1</td>
<td>+1</td>
<td>+1</td>
<td>+3</td>
<td>+20.3%</td>
<td>+0.4%</td>
<td>+0.4%</td>
<td>+0.4%</td>
<td>+1.3%</td>
</tr>
<tr>
<td>Consultants</td>
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<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Registrars</td>
<td>-7</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
</tr>
<tr>
<td>SHO/ Interns</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Nurse/ Midwife Manager</td>
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<td>-3</td>
<td>-2</td>
<td>-2</td>
<td>-2</td>
<td>-0</td>
<td>-41.3%</td>
<td>-29.9%</td>
<td>-26.0%</td>
<td>-26.0%</td>
<td>-26.0%</td>
</tr>
<tr>
<td>Nurse/ Midwife Specialist &amp; AN/MP</td>
<td>2</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
</tr>
<tr>
<td>Staff Nurse/ Staff Midwife</td>
<td>25</td>
<td>-7</td>
<td>-0</td>
<td>-3</td>
<td>-3</td>
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</tr>
<tr>
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<td>+3</td>
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<td>+0</td>
<td>+0</td>
<td>+15.3%</td>
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<td>+10.1%</td>
<td>+0.8%</td>
<td>+2.3%</td>
</tr>
<tr>
<td>Health Science/ Diagnostics</td>
<td>9</td>
<td>+3</td>
<td>+0</td>
<td>+0</td>
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<td>+0</td>
<td>+59.1%</td>
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<td>+1.5%</td>
<td>-1.5%</td>
<td>+0.5%</td>
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<tr>
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<td>-100.0%</td>
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</tr>
<tr>
<td>Administrative/ Supervisory (V to VII)</td>
<td>1</td>
<td>-0</td>
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<td>+1</td>
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<td>-7.0%</td>
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<tr>
<td>Clerical (III &amp; IV)</td>
<td>16</td>
<td>-0</td>
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<td>+1</td>
<td>+0</td>
<td>-2.6%</td>
<td>+4.2%</td>
<td>+8.5%</td>
<td>+7.1%</td>
<td>+0.4%</td>
</tr>
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<td>-4</td>
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<td>-39.3%</td>
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<td>-38.7%</td>
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<tr>
<td>Maintenance/ Technical</td>
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<td>-1.4%</td>
<td>-2.8%</td>
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<tr>
<td>Care, other</td>
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<td>-0</td>
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<td>+822.2%</td>
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<tr>
<td>Monaghan</td>
<td>103</td>
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<tr>
<td>Overall</td>
<td>WTE Aug 2019</td>
<td>WTE change since Oct 13</td>
<td>WTE change since Dec 16</td>
<td>WTE change since Dec 17</td>
<td>WTE change since Dec 18</td>
<td>WTE change since Jul 19</td>
<td>% change since Oct 13</td>
<td>% change since Dec 16</td>
<td>% change since Dec 17</td>
<td>% change since Dec 18</td>
<td>% change since Jul 19</td>
</tr>
<tr>
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</tr>
<tr>
<td>Consultants</td>
<td>9,460</td>
<td>+2,288</td>
<td>+1,014</td>
<td>+683</td>
<td>+255</td>
<td>+81</td>
<td>+31.9%</td>
<td>+12.0%</td>
<td>+7.8%</td>
<td>+2.8%</td>
<td>+0.9%</td>
</tr>
<tr>
<td>Registrars</td>
<td>97</td>
<td>+17</td>
<td>+4</td>
<td>+2</td>
<td>+0</td>
<td>+2</td>
<td>+21.8%</td>
<td>+3.9%</td>
<td>+2.1%</td>
<td>+0.4%</td>
<td>+0.1%</td>
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<tr>
<td>SHO/ Interns</td>
<td>125</td>
<td>+55</td>
<td>+4</td>
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<td>+78.3%</td>
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<tr>
<td>Medical/ Dental, other</td>
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<td>-1</td>
<td>-1</td>
<td>-1</td>
<td>-1</td>
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<td>-100.0%</td>
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<td>-100.0%</td>
<td>-100.0%</td>
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<td>Nurse/ Midwife Manager</td>
<td>165</td>
<td>+63</td>
<td>+41</td>
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<td>+18</td>
<td>-3</td>
<td>+61.8%</td>
<td>+33.2%</td>
<td>+33.2%</td>
<td>+12.5%</td>
<td>-2.0%</td>
</tr>
<tr>
<td>Nurse/ Midwife Specialist &amp; AN/MP</td>
<td>42</td>
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<td>+13</td>
<td>+12</td>
<td>+7</td>
<td>+1</td>
<td>+69.1%</td>
<td>+45.8%</td>
<td>+39.1%</td>
<td>+19.9%</td>
<td>+2.2%</td>
</tr>
<tr>
<td>Staff Nurse/ Staff Midwife</td>
<td>649</td>
<td>+157</td>
<td>+137</td>
<td>+60</td>
<td>+21</td>
<td>+17</td>
<td>+31.9%</td>
<td>+26.8%</td>
<td>+10.2%</td>
<td>+3.4%</td>
<td>+2.7%</td>
</tr>
<tr>
<td>Nursing/ Midwifery Student</td>
<td>35</td>
<td>+19</td>
<td>+30</td>
<td>+30</td>
<td>+21</td>
<td>-0</td>
<td>+110.5%</td>
<td>+513.6%</td>
<td>+541.5%</td>
<td>+144.5%</td>
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<tr>
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<td>9</td>
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<td>-0</td>
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<tr>
<td>Therapy Professions</td>
<td>62</td>
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<td>+6</td>
<td>+5</td>
<td>+2</td>
<td>+1</td>
<td>+88.5%</td>
<td>+10.6%</td>
<td>+8.5%</td>
<td>+3.1%</td>
<td>+1.8%</td>
</tr>
<tr>
<td>Health Science/ Diagnostics</td>
<td>97</td>
<td>+25</td>
<td>+6</td>
<td>+3</td>
<td>+10</td>
<td>+0</td>
<td>+35.3%</td>
<td>+6.2%</td>
<td>+3.1%</td>
<td>+11.1%</td>
<td>+0.5%</td>
</tr>
<tr>
<td>Social Workers</td>
<td>12</td>
<td>+5</td>
<td>+2</td>
<td>-1</td>
<td>-1</td>
<td>-0</td>
<td>+73.9%</td>
<td>+14.3%</td>
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<td>-5.3%</td>
<td>-0.4%</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>23</td>
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<td>+1</td>
<td>+1</td>
<td>+1</td>
<td>+113.7%</td>
<td>+11.5%</td>
<td>+5.0%</td>
<td>+4.0%</td>
<td>-1.2%</td>
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<tr>
<td>H&amp;SC, Other</td>
<td>1</td>
<td>+1</td>
<td>+1</td>
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<td>-1</td>
<td>-1</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-75.0%</td>
<td>-50.0%</td>
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<tr>
<td>Management (VIII &amp; above)</td>
<td>12</td>
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<td>+4</td>
<td>+4</td>
<td>+2</td>
<td>+0</td>
<td>+99.7%</td>
<td>+49.8%</td>
<td>+49.8%</td>
<td>+19.8%</td>
<td>+0.1%</td>
</tr>
<tr>
<td>Administrative/ Supervisory (V to VII)</td>
<td>41</td>
<td>+11</td>
<td>+2</td>
<td>-5</td>
<td>-4</td>
<td>-1</td>
<td>+38.2%</td>
<td>+3.9%</td>
<td>-11.0%</td>
<td>-8.3%</td>
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<tr>
<td>Clerical (III &amp; IV)</td>
<td>226</td>
<td>+64</td>
<td>+11</td>
<td>+10</td>
<td>+9</td>
<td>-2</td>
<td>+39.3%</td>
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<td>+4.4%</td>
<td>+4.0%</td>
<td>-0.9%</td>
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<tr>
<td>Support</td>
<td>190</td>
<td>+28</td>
<td>+14</td>
<td>+12</td>
<td>+10</td>
<td>+3</td>
<td>+17.2%</td>
<td>+7.8%</td>
<td>+6.9%</td>
<td>+5.6%</td>
<td>+1.6%</td>
</tr>
<tr>
<td>Maintenance/ Technical</td>
<td>14</td>
<td>+2</td>
<td>+5</td>
<td>+4</td>
<td>+4</td>
<td>+1</td>
<td>+12.8%</td>
<td>+50.4%</td>
<td>+41.3%</td>
<td>+6.0%</td>
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<tr>
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<td>172</td>
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<td>+44</td>
<td>+44</td>
<td>+11</td>
<td>+8</td>
<td>+207.1%</td>
<td>+34.4%</td>
<td>+34.4%</td>
<td>+6.5%</td>
<td>+5.0%</td>
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<tr>
<td>Care, other</td>
<td>8</td>
<td>-5</td>
<td>-2</td>
<td>-2</td>
<td>-1</td>
<td>-0</td>
<td>-37.2%</td>
<td>-16.9%</td>
<td>-18.2%</td>
<td>-9.2%</td>
<td>-2.1%</td>
</tr>
<tr>
<td><strong>Our Lady of Lourdes</strong></td>
<td>2,092</td>
<td>+653</td>
<td>+326</td>
<td>+223</td>
<td>+116</td>
<td>+24</td>
<td>+45.4%</td>
<td>+18.5%</td>
<td>+11.9%</td>
<td>+5.9%</td>
<td>+1.2%</td>
</tr>
<tr>
<td>Consultants</td>
<td>41</td>
<td>+17</td>
<td>+3</td>
<td>+1</td>
<td>+1</td>
<td>+0</td>
<td>+75.5%</td>
<td>+7.0%</td>
<td>+2.8%</td>
<td>+1.4%</td>
<td>-0.0%</td>
</tr>
<tr>
<td>Registrars</td>
<td>49</td>
<td>+21</td>
<td>+14</td>
<td>+6</td>
<td>+6</td>
<td>-0</td>
<td>+73.2%</td>
<td>+40.9%</td>
<td>+14.9%</td>
<td>+13.9%</td>
<td>-0.2%</td>
</tr>
<tr>
<td>SHO/ Interns</td>
<td>19</td>
<td>+2</td>
<td>-4</td>
<td>-2</td>
<td>-2</td>
<td>-0</td>
<td>+12.0%</td>
<td>-17.4%</td>
<td>-10.9%</td>
<td>-9.5%</td>
<td>-0.4%</td>
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<tr>
<td>Medical/ Dental, other</td>
<td>-0</td>
<td>-0</td>
<td>-0</td>
<td>-0</td>
<td>-0</td>
<td>-0</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
<td>-100.0%</td>
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<tr>
<td>Nurse/ Midwife Manager</td>
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<td>+18</td>
<td>+8</td>
<td>+7</td>
<td>+2</td>
<td>-1</td>
<td>+23.7%</td>
<td>+9.5%</td>
<td>+8.2%</td>
<td>+1.8%</td>
<td>-0.9%</td>
</tr>
<tr>
<td>Nurse/ Midwife Specialist &amp; AN/MP</td>
<td>13</td>
<td>+1</td>
<td>-2</td>
<td>-1</td>
<td>-0</td>
<td>-0</td>
<td>+4.0%</td>
<td>-12.8%</td>
<td>-5.7%</td>
<td>-0.2%</td>
<td>-0.8%</td>
</tr>
<tr>
<td>Staff Nurse/ Staff Midwife</td>
<td>241</td>
<td>+21</td>
<td>+12</td>
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<td>-2</td>
<td>+2</td>
<td>+9.6%</td>
<td>+5.0%</td>
<td>-1.9%</td>
<td>-1.0%</td>
<td>+0.7%</td>
</tr>
<tr>
<td>Nursing/ Midwifery Student</td>
<td>22</td>
<td>-2</td>
<td>+8</td>
<td>+7</td>
<td>+4</td>
<td>-7.4%</td>
<td>+53.6%</td>
<td>+48.3%</td>
<td>+22.9%</td>
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<td></td>
</tr>
<tr>
<td>Nursing/ Midwifery other</td>
<td>2</td>
<td>-1</td>
<td>-0</td>
<td>-0</td>
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<td>-30.8%</td>
<td>-10.0%</td>
<td>-18.2%</td>
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<td></td>
</tr>
<tr>
<td>Therapy Professions</td>
<td>9</td>
<td>+4</td>
<td>-1</td>
<td>-0</td>
<td>-0</td>
<td>-0</td>
<td>+87.6%</td>
<td>-7.9%</td>
<td>-0.9%</td>
<td>-0.3%</td>
<td>-0.6%</td>
</tr>
<tr>
<td>Health Science/ Diagnostics</td>
<td>46</td>
<td>+3</td>
<td>+3</td>
<td>+3</td>
<td>+1</td>
<td>+0</td>
<td>+5.8%</td>
<td>+6.8%</td>
<td>+5.7%</td>
<td>+2.6%</td>
<td>+0.2%</td>
</tr>
<tr>
<td>Social Workers</td>
<td>7</td>
<td>+2</td>
<td>+1</td>
<td>+1</td>
<td>+1</td>
<td>-1</td>
<td>+36.3%</td>
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<td>+22.7%</td>
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<td>+0</td>
<td>+0</td>
<td>-100.0%</td>
<td>+11.1%</td>
<td>+87.5%</td>
<td>+233.3%</td>
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<td>WTE change since Oct 13</td>
<td>WTE change since Dec 16</td>
<td>WTE change since Dec 17</td>
<td>WTE change since Dec 18</td>
<td>WTE change since Jul 19</td>
<td>% change since Oct 13</td>
<td>% change since Dec 16</td>
<td>% change since Dec 17</td>
<td>% change since Dec 18</td>
<td>% change since Jul 19</td>
</tr>
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</tr>
<tr>
<td>Overall</td>
<td>9,460</td>
<td>+2,288</td>
<td>+1,014</td>
<td>+683</td>
<td>+255</td>
<td>+81</td>
<td>+31.9%</td>
<td>+12.0%</td>
<td>+7.8%</td>
<td>+2.8%</td>
<td>+0.9%</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>9</td>
<td>+7</td>
<td>+2</td>
<td>+1</td>
<td>+3</td>
<td>+0</td>
<td>+276.4%</td>
<td>+34.4%</td>
<td>+5.8%</td>
<td>+38.8%</td>
<td>+0.2%</td>
</tr>
<tr>
<td>Management (VIII &amp; above)</td>
<td>9</td>
<td>+5</td>
<td>+1</td>
<td>+1</td>
<td>+1</td>
<td>+0</td>
<td>+125.0%</td>
<td>+12.5%</td>
<td>+12.5%</td>
<td>+12.5%</td>
<td></td>
</tr>
<tr>
<td>Administrative/ Supervisory (V to VII)</td>
<td>51</td>
<td>+12</td>
<td>+5</td>
<td>-1</td>
<td>-4</td>
<td>-1</td>
<td>+29.5%</td>
<td>+10.1%</td>
<td>-2.3%</td>
<td>-7.1%</td>
<td>-2.8%</td>
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<tr>
<td>Clerical (III &amp; IV)</td>
<td>83</td>
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<td>+3</td>
<td>+7</td>
<td>+9</td>
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<td>+13.2%</td>
<td>+3.9%</td>
<td>+9.0%</td>
<td>+11.8%</td>
<td>-1.7%</td>
</tr>
<tr>
<td>Support</td>
<td>119</td>
<td>+2</td>
<td>-8</td>
<td>-1</td>
<td>-0</td>
<td>-5</td>
<td>+1.7%</td>
<td>-6.2%</td>
<td>-1.1%</td>
<td>-0.1%</td>
<td>-4.3%</td>
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<tr>
<td>Maintenance/ Technical</td>
<td>4</td>
<td>+0</td>
<td>+0</td>
<td>+2</td>
<td>-1</td>
<td>-1</td>
<td>+8.7%</td>
<td>+9.6%</td>
<td>+117.5%</td>
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<tr>
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<td>40</td>
<td>+12</td>
<td>+4</td>
<td>+2</td>
<td>+2</td>
<td>-2</td>
<td>+43.4%</td>
<td>+12.4%</td>
<td>+5.0%</td>
<td>+4.5%</td>
<td>-3.8%</td>
</tr>
<tr>
<td>Care, other</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Rotunda</td>
<td>860</td>
<td>+134</td>
<td>+49</td>
<td>+28</td>
<td>+20</td>
<td>-10</td>
<td>+18.5%</td>
<td>+6.1%</td>
<td>+3.3%</td>
<td>+2.3%</td>
<td>-1.2%</td>
</tr>
<tr>
<td>Nurse/ Midwife Manager</td>
<td>2</td>
<td>+2</td>
<td>+1</td>
<td>+0</td>
<td>+0</td>
<td>-100.0%</td>
<td>+110.5%</td>
<td>+0.5%</td>
<td>+0.5%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Science/ Diagnostics</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management (VIII &amp; above)</td>
<td>16</td>
<td>+16</td>
<td>+7</td>
<td>+5</td>
<td>+3</td>
<td>+1</td>
<td>-100.0%</td>
<td>+79.3%</td>
<td>+50.1%</td>
<td>+24.3%</td>
<td>+7.2%</td>
</tr>
<tr>
<td>Administrative/ Supervisory (V to VII)</td>
<td>7</td>
<td>+7</td>
<td>+6</td>
<td>+5</td>
<td>+0</td>
<td>+0</td>
<td>-100.0%</td>
<td>+599.0%</td>
<td>+249.5%</td>
<td>+0.7%</td>
<td>+0.3%</td>
</tr>
<tr>
<td>Clerical (III &amp; IV)</td>
<td>1</td>
<td>+0</td>
<td>-2</td>
<td>-1</td>
<td>-1</td>
<td>+25.0%</td>
<td>-64.3%</td>
<td>-50.0%</td>
<td>-50.0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hospital Group HQ</td>
<td>27</td>
<td>+25</td>
<td>+12</td>
<td>+9</td>
<td>+2</td>
<td>+1</td>
<td>+1407.2%</td>
<td>+83.9%</td>
<td>+52.9%</td>
<td>+8.9%</td>
<td>+4.2%</td>
</tr>
</tbody>
</table>

Source: Health Service Personnel Census