RCSI Hospitals Group Employment Report: April 2022

Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,663	10,197	10,827	10,884	+57	+687	+6.7%	+1,221	+12.6%	12,085
Consultants	441	470	509	505	-3	+35	+7.5%	+65	+14.7%	541
Registrars	481	508	532	536	+3	+28	+5.4%	+54	+11.3%	546
SHO/ Interns	439	510	511	515	+4	+5	+1.1%	+77	+17.5%	528
Medical/ Dental, other	5	7	6	5	-1	-2	-28.0%	-1	-11.5%	7
Medical & Dental	1,366	1,495	1,558	1,561	+3	+67	+4.5%	+195	+14.3%	1,622
Nurse/ Midwife Manager	769	820	946	946	+0	+125	+15.3%	+177	+23.0%	1,051
Nurse/ Midwife Specialist & AN/MP	185	208	239	248	+9	+39	+18.9%	+62	+33.6%	275
Staff Nurse/ Staff Midwife	2,588	2,767	2,863	2,867	+4	+100	+3.6%	+278	+10.7%	3,194
Pre-registration Nurse/ Midwife Intern	2		88	88	+1	+88	-100.0%	+86	+3495.9%	161
Pre-registration Nurse Intern (C0VID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38		23	+0		-40.4%	-19		23
Nursing/ Midwifery awaiting registration	62	0	8	7	-1		+2752.0%	-55		9
Nursing/ Midwifery Student	106	51	118	118	+0	+67	+131.6%	+12	+11.2%	193
Nursing/ Midwifery other	43	42	27	28	+0	-14	-33.1%	-15	-34.8%	31
Nursing & Midwifery	3,692	3,889	4,193	4,206	+14	+318	+8.2%	+514		4,744
Therapy Professions	332	362	395	397	+3	+36	+9.9%	+65	+19.6%	435
Health Science/ Diagnostics	589	609	625	630	+5	+21	+3.4%	+41	+7.0%	698
Social Workers	66	66	67	69	+2	+3	+4.5%	+3	+4.8%	76
Psychologists	12	12	12	12	-0	+0	+1.2%	+0	+1.2%	14
Pharmacy	127	146	158	155	-3	+9	+6.2%	+28	+22.5%	170
H&SC, Other	14	12	21	17	-4	+5	+43.1%	+2	+15.9%	26
Health & Social Care Professionals	1,140	1,207	1,278	1,280	+2	+74	+6.1%	+140	+12.3%	1,419
Management (VIII & above)	82	98	97	98	+2	+1	+0.9%	+16	+20.1%	100
Administrative/ Supervisory (V to VII)	349	415	479	489	+9	+74	+17.8%	+140	+40.1%	523
Clerical (III & IV)	1,031	1,026	1,040	1,046	+6	+20	+2.0%	+15	+1.4%	1,198
Management & Administrative	1,462	1,538	1,616	1,633	+17	+95	+6.2%	+171	+11.7%	1,821
Support	974	1,002	1,000	1,008	+8	+6	+0.6%	+34	+3.5%	1,131
Maintenance/ Technical	89	91	90	92	+2	+1	+1.4%	+3	+3.7%	94
General Support	1,063	1,093	1,089	1,100	+11	+7	+0.7%	+37	+3.5%	1,225
Health Care Assistants	902	942	1,060	1,070	+10	+128	+13.6%	+168	+18.6%	1,217
Care, other	37	34	32	33	+0	-2	-4.4%	-4	-11.8%	37
Patient & Client Care	939	976	1,093	1,103	+10	+127	+13.0%	+163	+17.4%	1,254

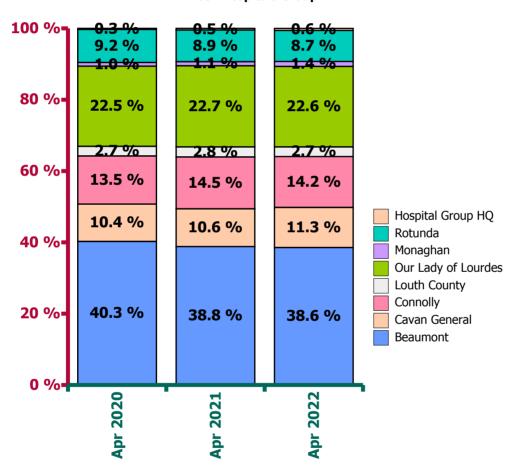




RCSI Hospitals Group Employment by Hospital: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,663	10,197	10,827	10,884	+57	+687	+6.7%	+1,221	+12.6%	12,085
Beaumont	3,846	4,029	4,180	4,197	+17	+168	+4.2%	+352	+9.1%	4,593
Cavan General	1,034	1,059	1,213	1,226	+13	+168	+15.8%	+193	+18.6%	1,395
Connolly	1,334	1,462	1,549	1,548	-0	+86	+5.9%	+214	+16.1%	1,696
Louth County	277	289	297	297	+0	+8	+2.7%	+20	+7.0%	338
Our Lady of Lourdes	2,149	2,287	2,437	2,456	+20	+169	+7.4%	+307	+14.3%	2,716
Monaghan	101	102	147	148	+1	+46	+44.9%	+46	+45.7%	170
Rotunda	892	929	942	948	+6	+19	+2.0%	+56	+6.3%	1,111
Hospital Group HQ	30	41	63	64	+1	+23	+56.5%	+34	+113.1%	66

RCSI Hospitals Group







RCSI Hospitals Group Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	change	since	% change since Dec 20		% change since Dec 19	No. Apr 2022
Overall	9,663	10,197	10,827	10,884	+57	+687	+6.7%	+1,221	+12.6%	12,085
HSE	4,925	5,239	5,705	5,739	+34	+500	+9.5%	+814	+16.5%	6,381
Section 38 Hospitals	4,738	4,958	5,122	5,145	+23	+187	+3.8%	+408	+8.6%	5,704

HSE

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,925	5,239	5,705	5,739	+34	+500	+9.5%	+814	+16.5%	6,381
Consultants	198	212	221	220	-1	+8	+3.6%	+22	+11%	232
Registrars	234	248	262	264	+3	+16	+6.4%	+30	+13%	271
SHO/ Interns	240	274	275	281	+6	+7	+2.6%	+41	+17%	293
Medical/ Dental, other	0	1	2	2		+0	+26.8%	+1	+349%	3
Medical & Dental	672	736	759	767	+8	+31	+4.2%	+95	+14.1%	799
Nurse/ Midwife Manager	379	416	483	482	-0	+67	+16.1%	+103	+27%	531
Nurse/ Midwife Specialist & AN/MP	101	112	130	136	+6	+24	+21.7%	+35	+35%	150
Staff Nurse/ Staff Midwife	1,424	1,484	1,607	1,617	+10	+133	+8.9%	+193	+14%	1,840
Pre-registration Nurse/ Midwife Intern	0		38	38	+0	+38	-100.0%	+38	+8727.9%	76
Pre-registration Nurse Intern (C0VID-19)		8					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	9	+0	-11	-45.5%	-11	-56.3%	9
Nursing/ Midwifery awaiting registration	3		4	3	-1	+0	-100.0%	+0	+4.3%	5
Nursing/ Midwifery Student	23	24	50	50	-0	+26	+109.2%	+27	+114%	90
Nursing/ Midwifery other	16	17	16	16	+0	-1	-7.3%	+0	+0%	18
Nursing & Midwifery	1,943	2,053	2,286	2,302	+16	+248	+12.1%	+358	+18.4%	2,629
Therapy Professions	172	191	227	231	+4	+40	+20.8%	+59	+34%	255
Health Science/ Diagnostics	266	280	306	310	+3	+30	+10.6%	+44	+17%	348
Social Workers	25	25	30	30	+0	+5	+20.1%	+5	+21%	35
Pharmacy	71	88	102	99	-3	+11	+12.1%	+28	+40%	111
H&SC, Other	4	3	8	8	-0	+5	+201.1%	+4	+83%	12
Health & Social Care Professionals	538	587	674	678	+4	+91	+15.4%	+140	+26.1%	761
Management (VIII & above)	45	53	53	55	+3	+3	+5.1%	+10	+23%	56
Administrative/ Supervisory (V to VII)	112	148	196	197	+2	+50	+33.8%	+86	+77%	210
Clerical (III & IV)	560	565	562	560	-2	-6	-1.0%	-0	-0%	632
Management & Administrative	717	766	810	812	+2	+47	+6.1%	+96	+13.4%	898
Support	425	431	437	439	+2	+8	+2.0%	+15	+3%	484
Maintenance/ Technical	46	50	48	50	+2	+0	+0.5%	+4	+9%	52
General Support	471	481	485	490	+5	+9	+1.8%	+19	+4.0%	536
Health Care Assistants	558	591	668	668	-0	+77	+12.9%	+110	+20%	732
Care, other	27	25	22	23	+0	-3	-10.4%	-4	-15%	26
Patient & Client Care	585	616	690	690	-0	+74	+12.0%	+106	+18.1%	758





Section 38 Hospitals

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,738	4,958	5,122	5,145	+23	+187	+3.8%	+408	+8.6%	5,704
Consultants	242	258	288	285	-3	+28	+10.8%	+43	+18%	309
Registrars	247	260	271	272	+1	+12	+4.5%	+24	+10%	275
SHO/ Interns	199	236	236	234	-2	-2	-0.7%	+35	+18%	235
Medical/ Dental, other	5	5	4	3	-1	-2	-42.7%	-2	-40%	4
Medical & Dental	694	759	799	794	-5	+36	+4.7%	+101	+14.5%	823
Nurse/ Midwife Manager	390	405	463	463	+1	+59	+14.5%	+74	+19%	520
Nurse/ Midwife Specialist & AN/MP	85	97	109	112	+3	+15	+15.7%	+27	+32%	125
Staff Nurse/ Staff Midwife	1,165	1,283	1,256	1,249	-7	-33	-2.6%	+85	+7%	1,354
Pre-registration Nurse/ Midwife Intern	2		50	51	+1	+48	-100.0%	+48	+2387.7%	85
Pre-registration Nurse Intern (C0VID-19)		5					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	22	22	14	14		-8	-36.7%	-8	-36.7%	14
Nursing/ Midwifery awaiting registration	59	0	4	4		-55	+1500.0%	-55	-93.2%	4
Nursing/ Midwifery Student	83	27	68	68	+1	+41	+151.1%	-15	-18%	103
Nursing/ Midwifery other	27	24	12	12	+0	-13	-51.6%	-15	-56%	13
Nursing & Midwifery	1,749	1,836	1,907	1,905	-2	+69	+3.8%	+156	+8.9%	2,115
Therapy Professions	161	171	168	167	-1	-4	-2.4%	+6	+4%	180
Health Science/ Diagnostics	323	329	319	320	+1	-9	-2.7%	-3	-1%	350
Social Workers	41	41	37	39	+2	-2	-5.0%	-2	-5%	41
Psychologists	12	12	12	12	-0	+0	+1.2%	+0	+1%	14
Pharmacy	56	58	56	56	+1	-2	-2.7%	+0	+1%	59
H&SC, Other	10	9	12	9	-4	-0	-4.7%	-1	-14%	14
Health & Social Care Professionals	603	619	604	603	-1	-17	-2.7%	+0	+0.0%	658
Management (VIII & above)	37	45	44	43	-1	-2	-4.0%	+6	+16%	44
Administrative/ Supervisory (V to VII)	237	267	284	291	+8	+24	+9.0%	+54	+23%	313
Clerical (III & IV)	471	461	478	487	+9	+26	+5.7%	+15	+3%	566
Management & Administrative	745	772	806	821	+15	+48	+6.3%	+75	+10.1%	923
Support	549	571	563	569	+6	-3	-0.5%	+19	+3%	647
Maintenance/ Technical	43	41	42	42	+0	+1	+2.4%	-1	-2%	42
General Support	592	612	604	610	+6	-2	-0.3%	+18	+3.1%	689
Health Care Assistants	344	351	392	402	+10	+52	+14.7%	+58	+17%	485
Care, other	10	9	10	10		+1	+12.7%	-0	-4%	11
Patient & Client Care	355	360	402	412	+10	+53	+14.7%	+58	+16.2%	496





RCSI Hospitals Group Employment by Hospital & Staff Category: April 2022

Beaumont

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,846	4,029	4,180	4,197	+17	+168	+4.2%	+352	+9.1%	4,593
Consultants	199	211	239	237	-2	+26	+12.2%	+38	+19.2%	257
Registrars	198	210	220	221	+1	+10	+5.0%	+23	+11.4%	222
SHO/ Interns	179	212	208	206	-3	-7	-3.1%	+27	+14.8%	206
Medical/ Dental, other	5	5	4	3	-1	-2	-42.7%	-2	-40.0%	4
Medical & Dental	581	638	670	666	-5	+27	+4.3%	+85	+14.7%	689
Nurse/ Midwife Manager	296	306	349	350	+1	+44	+14.2%	+54	+18.2%	382
Nurse/ Midwife Specialist & AN/MP	70	79	91	94	+3	+15	+18.4%	+23	+33.5%	103
Staff Nurse/ Staff Midwife	908	1,018	1,013	1,006	-7	-12	-1.2%	+98	+10.8%	1,068
Pre-registration Nurse/ Midwife Intern			34	35	+1	+35	-100.0%	+35	-100.0%	69
Pre-registration Nurse Intern (C0VID-19)		5				-5	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	59		4	4	0	+4	-100.0%	-55	-93.2%	4
Nursing/ Midwifery Student	59	5	38	39	+1	+34	+670.0%	-21	-34.7%	73
Nursing/ Midwifery other	25	23	12	12	+0	-11	-47.7%	-13	-52.6%	13
Nursing & Midwifery	1,358	1,431	1,502	1,500	-2	+69	+4.8%	+142	+10.5%	1,639
Therapy Professions	151	162	156	154	-2	-8	-5.1%	+2	+1.5%	166
Health Science/ Diagnostics	277	283	273	275	+1	-8	-2.8%	-2	-0.8%	299
Social Workers	33	32	30	31	+1	-1	-3.1%	-2	-5.4%	33
Psychologists	11	10	10	10	0	+0	+2.9%	-1	-6.4%	12
Pharmacy	46	47	47	48	+1	+1	+3.0%	+2	+4.3%	50
H&SC, Other	10	9	12	9	-4	-0	-4.7%	-1	-14.2%	14
Health & Social Care Professionals	529	543	529	527	-2	-16	-2.9%	-2	-0.4%	574
Management (VIII & above)	29	37	35	34	-1	-3	-7.6%	+5	+17.3%	35
Administrative/ Supervisory (V to VII)	180	204	222	228	+6	+24	+12.0%	+48	+26.7%	245
Clerical (III & IV)	389	381	402	405	+3	+24	+6.2%	+16	+4.1%	470
Management & Administrative	598	622	659	667	+9	+45	+7.3%	+69	+11.5%	750
Support	430	444	440	448	+8	+4	+1.0%	+18	+4.2%	508
Maintenance/ Technical	37	36	35	35	0	-1	-2.8%	-2	-5.4%	35
General Support	467	480	475	483	+8	+3			+3.4%	543
Health Care Assistants	304	308	335	346	+10	+38	+12.4%	+42	+13.9%	388
Care, other	9	8	9	9	0		+14.3%		-4.5%	10
Patient & Client Care	313	315	344	355	+10	+39			+13.3%	398





Cavan General

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,034	1,059	1,213	1,226	+13	+168	+15.8%	+193	+18.6%	1,395
Consultants	31	33	36	37	+1	+4	+12.6%	+6	+18.0%	38
Registrars	51	53	55	57	+2	+4	+7.2%	+5	+10.3%	58
SHO/ Interns	57	55	64	70	+6	+15	+27.6%	+14	+24.1%	72
Medical & Dental	139	141	156	164	+8	+23	+16.4%	+25	+17.7%	168
Nurse/ Midwife Manager	91	93	120	119	-1	+26	+28.0%	+28	+30.7%	134
Nurse/ Midwife Specialist & AN/MP	21	26	29	30	+2	+4	+16.8%	+9	+45.2%	35
Staff Nurse/ Staff Midwife	284	288	333	337	+3	+49	+17.0%	+52	+18.4%	408
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	2	1	1	1	+0	+0	+25.5%	-1	-59.0%	1
Nursing & Midwifery	398	408	484	488	+4	+80	+19.7%	+90	+22.6%	579
Therapy Professions	31	30	40	40	+0	+10	+33.8%	+8	+26.9%	45
Health Science/ Diagnostics	66	68	73	73	+1	+6	+8.6%	+7	+10.8%	85
Social Workers	1	1	2	2	-0	+1	+135.0%	+1	+88.0%	2
Pharmacy	17	24	27	27	+0	+3	+12.3%	+10	+60.8%	31
H&SC, Other	2	1	3	3	-0	+2	+295.8%	+0	+15.4%	4
Health & Social Care Professionals	118	123	144	144	+1	+22	+17.9%	+27	+22.9%	167
Management (VIII & above)	6	8	9	8	-1	-0	-0.4%	+2	+30.3%	8
Administrative/ Supervisory (V to VII)	16	22	40	42	+2	+20	+91.2%	+25	+155.2%	45
Clerical (III & IV)	128	130	120	120	+1	-10	-7.5%	-8	-6.5%	138
Management & Administrative	151	159	168	170	+1	+10	+6.4%	+19	+12.5%	191
Support	65	66	69	69	-0	+3	+4.3%	+4	+5.7%	75
Maintenance/ Technical	13	13	13	13	+1	+1	+4.4%	+1	+4.1%	14
General Support	78	79	82	82	+1	+3	+4.3%	+4	+5.5%	89
Health Care Assistants	146	145	177	175	-2	+29	+20.3%	+29	+19.9%	198
Care, other	4	4	3	3	+0	-1	-25.1%	-1	-28.2%	3
Patient & Client Care	150	149	180	178	-2	+29	+19.1%	+28	+18.6%	201





Connolly

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,334	1,462	1,549	1,548	-0	+86	+5.9%	+214	+16.1%	1,696
Consultants	64	73	78	78	-0	+4	+6.1%	+14	+21.9%	83
Registrars	56	66	75	76	+1	+9	+13.9%	+20	+34.9%	77
SHO/ Interns	71	91	86	85	-0	-6	-6.2%	+14	+20.5%	86
Medical/ Dental, other	0	1	1	1	0	+0	+26.7%	+1	+143.6%	2
Medical & Dental	191	231	240	240	+0	+8	+3.6%	+49	+25.4%	248
Nurse/ Midwife Manager	102	112	121	119	-2	+7	+6.3%	+17	+16.6%	134
Nurse/ Midwife Specialist & AN/MP	24	22	27	30	+3	+7	+32.9%	+6	+25.3%	32
Staff Nurse/ Staff Midwife	373	400	407	407	-0	+7	+1.7%	+34	+9.2%	448
Pre-registration Nurse/ Midwife Intern			6	7	+0	+7	-100.0%	+7	-100.0%	13
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1	1	-1	+1	-100.0%	-0	-25.0%	2
Nursing/ Midwifery Student	1	1	8	7	-0	+6	+723.9%	+6	+625.0%	15
Nursing/ Midwifery other	4	3	3	3	-0	-0	-3.0%	-1	-23.0%	3
Nursing & Midwifery	503	538	566	566	-1	+27	+5.1%	+62	+12.4%	632
Therapy Professions	47	60	71	72	+1	+12	+20.5%	+25	+53.5%	78
Health Science/ Diagnostics	83	93	102	104	+1	+11	+11.6%	+21	+24.8%	115
Social Workers	12	12	12	12	+0	+0	+2.8%	+0	+1.7%	14
Pharmacy	26	33	38	35	-2	+2	+7.6%	+9	+34.3%	39
H&SC, Other			2	2	0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals	168	197	225	225	-0	+28	+14.1%	+57	+33.8%	248
Management (VIII & above)	7	7	8	10	+2	+3	+42.2%	+3	+42.2%	10
Administrative/ Supervisory (V to VII)	41	49	55	54	-1	+6	+11.5%	+13	+32.7%	58
Clerical (III & IV)	137	144	148	147	-1	+3	+2.0%	+9	+6.7%	167
Management & Administrative	185	199	211	211	+0	+11	+5.8%	+26	+13.8%	235
Support	113	114	120	120	-0	+6	+5.4%	+8	+6.8%	135
Maintenance/ Technical	12	13	11	11	-0	-1	-10.3%	-0	-3.2%	12
General Support	124	127	132	132	-0	+5	+3.9%	+7	+5.8%	147
Health Care Assistants	150	158	164	164	+0	+6	+3.8%	+14	+9.4%	174
Care, other	12	12	12	12	+0	+0	+1.6%	-0	-2.2%	12
Patient & Client Care	162	170	176	176	+0	+6	+3.7%	+14	+8.6%	186





Louth County

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	277	289	297	297	+0	+8	+2.7%	+20	+7.0%	338
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
Medical & Dental	3	3	3	3					0.0	3
Nurse/ Midwife Manager	19	22	25	25	+0	+4	+17.3%	+7	+36.3%	27
Nurse/ Midwife Specialist & AN/MP	6	3	3	3	-0	+0	+7.4%	-2	-42.6%	4
Staff Nurse/ Staff Midwife	61	66	67	70	+3	+4	+6.5%	+9	+14.6%	84
Nursing/ Midwifery awaiting registration	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	86	91	95	99	+3	+8	+9.1%	+12	+14.2%	115
Therapy Professions	18	19	18	18	-1	-2	-8.4%	-0	-1.9%	19
Health Science/ Diagnostics	10	10	12	12	-0	+2	+22.3%	+3	+27.4%	15
Pharmacy	4	3	4	4	+0	+1	+42.9%	+0	+2.6%	4
Health & Social Care Professionals	31	32	35	34	-1	+2	+5.7%	+2	+7.6%	38
Management (VIII & above)	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	5	8	8	8	0		0.0	+3	+65.1%	8
Clerical (III & IV)	50	50	50	50	-0	-0	-0.5%	-1	-1.1%	55
Management & Administrative	57	59	58	58	-0	-1	-2.1%	+1	+2.5%	64
Support	51	53	49	47	-2	-6	-10.5%	-4	-7.0%	57
Maintenance/ Technical	5	7	5	5	+0	-2	-29.0%	-0	-0.6%	5
General Support	56	60	54	52	-2	-8	-12.7%	-4	-6.4%	62
Health Care Assistants	43	42	49	49	-0	+7	+15.4%	+6	+12.9%	53
Care, other	1	2	2	2	+0	+0	+6.2%	+1	+201.5%	3
Patient & Client Care	44	44	51	51	-0	+7	+15.0%	+7	+15.8%	56





Our Lady of Lourdes

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	2,149	2,287	2,437	2,456	+20	+169	+7.4%	+307	+14.3%	2,716
Consultants	101	103	104	103	-1	-0	-0.0%	+2	+2.2%	109
Registrars	126	128	131	131	+1	+3	+2.3%	+5	+4.1%	135
SHO/ Interns	112	128	126	125	-0	-2	-2.0%	+13	+11.8%	135
Medical & Dental	339	359	360	360	-1	+0	+0.1%	+21	+6.1%	379
Nurse/ Midwife Manager	161	182	201	202	+2	+20	+11.2%	+41	+25.6%	218
Nurse/ Midwife Specialist & AN/MP	49	60	70	71	+2	+12	+19.5%	+23	+46.6%	77
Staff Nurse/ Staff Midwife	681	707	757	761	+5	+55	+7.7%	+80	+11.8%	849
Pre-registration Nurse/ Midwife Intern	0		32	31	-0	+31	-100.0%	+31	+7216.3%	63
Pre-registration Nurse Intern (C0VID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	9	+0	-7	-45.5%	-11	-56.3%	9
Nursing/ Midwifery awaiting registration	1		1	1	+0	+1	-100.0%	+0	+38.0%	2
Nursing/ Midwifery Student	21	23	42	42	+0	+19	+81.2%	+20	+95.3%	74
Nursing/ Midwifery other	11	14	12	13	+0	-1	-9.5%	+2	+16.7%	14
Nursing & Midwifery	922	985	1,081	1,089	+8	+104	+10.5%	+166	+18.0%	1,232
Therapy Professions	65	71	84	86	+1	+14	+20.0%	+21	+32.2%	94
Health Science/ Diagnostics	98	100	107	108	+2	+8	+8.3%	+10	+10.0%	118
Social Workers	12	12	16	16	+0	+4	+29.1%	+4	+34.2%	19
Pharmacy	23	28	33	31	-1	+3	+11.3%	+8	+34.2%	35
H&SC, Other	2	2	3	3	0	+1	+67.0%	+1	+67.0%	6
Health & Social Care Professionals	200	214	242	244	+2	+31	+14.4%	+44	+22.0%	272
Management (VIII & above)	11	13	12	13	+1	-0	-1.2%	+2	+16.5%	13
Administrative/ Supervisory (V to VII)	42	55	63	64	+1	+9	+16.0%	+22	+52.9%	68
Clerical (III & IV)	227	225	225	223	-2	-2	-1.0%	-4	-1.7%	250
Management & Administrative	280	294	300	300	+1	+7	+2.2%	+20	+7.2%	331
Support	189	191	195	200	+5	+9	+4.7%	+11	+5.8%	214
Maintenance/ Technical	15	16	17	19	+1	+3	+19.0%	+4	+28.5%	19
General Support	204	207	213	219	+6	+12	+5.8%	+15	+7.4%	233
Health Care Assistants	195	222	236	239	+4	+18	+8.0%	+45	+23.0%	262
Care, other	9	7	5	5	+0	-2	-28.3%	-4	-44.1%	7
Patient & Client Care	204	229	241	244	+4	+16	+6.9%	+41	+20.0%	269





Monaghan

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	101	102	147	148	+1	+46	+44.9%	+46	+45.7%	170
Consultants		1				-1	-100.0%		-100.0%	
Medical & Dental		1				-1	-100.0%		-100.0%	
Nurse/ Midwife Manager	5	5	12	12	+0	+7	+127.0%	+7	+151.3%	13
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	+0	+1	+87.0%	-0	-18.6%	2
Staff Nurse/ Staff Midwife	25	24	42	42	-0	+18	+77.4%	+17	+70.9%	51
Nursing & Midwifery	31	30	56	55	-0	+26	+86.5%	+24	+78.2%	66
Therapy Professions	11	12	13	15	+2	+4	+33.5%	+4	+38.3%	18
Health Science/ Diagnostics	8	9	12	11	-0	+3	+30.2%	+4	+51.3%	14
Pharmacy	1	1	2	2	+0	+1	+111.1%	+1	+111.1%	2
Health & Social Care Professionals	20	21	26	29	+2	+7	+35.1%	+9	+46.3%	34
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
Clerical (III & IV)	16	16	17	17	-0	+2	+12.2%	+2	+10.2%	19
Management & Administrative	17	16	17	17	-0	+1	+6.0%	+1	+4.2%	19
Support	7	7	3	3	-0	-4	-59.2%	-4	-59.2%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	9	9	5	5	-0	-4	-45.7%	-4	-45.7%	5
Health Care Assistants	24	24	42	41	-1	+17	+69.9%	+16	+67.3%	45
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	25	25	43	42	-1	+17	+67.1%	+16	+64.6%	46





Rotunda

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	892	929	942	948	+6	+19	+2.0%	+56	+6.3%	1,111
Consultants	44	47	49	49	-0	+2	+4.5%	+5	+11.4%	52
Registrars	49	50	51	51	-0	+1	+2.4%	+2	+3.6%	53
SHO/ Interns	20	24	28	29	+1	+5	+20.0%	+9	+44.1%	29
Medical & Dental	113	121	129	129	-0	+8	+6.7%	+16	+13.8%	134
Nurse/ Midwife Manager	94	99	114	114	+0	+15	+15.2%	+20	+21.1%	138
Nurse/ Midwife Specialist & AN/MP	15	17	18	18	0	+1	+3.7%	+3	+22.8%	22
Staff Nurse/ Staff Midwife	257	264	243	243	-0	-21	-8.1%	-14	-5.3%	286
Pre-registration Nurse/ Midwife Intern	2		16	16	0	+16	-100.0%	+14	+688.2%	16
Post-registration Nurse/ Midwife Student	22	22	14	14	0	-8	-36.7%	-8	-36.7%	14
Nursing/ Midwifery awaiting registration		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	30	30	0	+8	+34.5%	+6	+24.6%	30
Nursing/ Midwifery other	2	2				-2	-100.0%	-2	-100.0%	
Nursing & Midwifery	391	404	405	405		+0	+0.0%	+14	+3.5%	476
Therapy Professions	9	9	12	13	+1	+4	+48.1%	+4	+39.1%	14
Health Science/ Diagnostics	46	46	45	45	+0	-1	-1.9%	-1	-1.3%	51
Social Workers	8	9	7	8	+0	-1	-12.2%	-0	-3.1%	8
Psychologists	1	2	2	2	-0	-0	-7.5%	+1	+85.0%	2
Pharmacy	10	11	8	8	-0	-3	-27.4%	-2	-16.6%	9
Health & Social Care Professionals	74	77	75	76	+1	-1	-1.1%	+2	+2.8%	84
Management (VIII & above)	8	8	9	9	+0	+1	+12.5%	+1	+12.5%	9
Administrative/ Supervisory (V to VII)	57	63	62	63	+1	-0	-0.4%	+6	+10.6%	68
Clerical (III & IV)	82	79	76	82	+5	+2	+3.1%	-1	-0.7%	96
Management & Administrative	147	150	147	154	+7	+3	+2.1%	+7	+4.4%	173
Support	119	128	123	121	-2	-7	-5.5%	+1	+1.0%	139
Maintenance/ Technical	6	5	7	7	+0	+2	+39.8%	+1	+16.5%	7
General Support	125	133	129	128	-2	-5	-3.8%	+2	+1.7%	146
Health Care Assistants	41	43	57	57	+0	+14	+31.2%	+16	+38.9%	97
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	42	44	58	58	+0	+14	+30.5%	+16	+38.0%	98





Hospital Group HQ

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	30	41	63	64	+1	+23	+56.5%	+34	+113.1%	66
Medical/ Dental, other		1	1	1	0	+0	+27.0%	+1	-100.0%	1
Medical & Dental		1	1	1		+0	+27.0%	+1	-100.0%	1
Nurse/ Midwife Manager	2	2	4	5	+1	+3	+143.0%	+3	+144.2%	5
Nursing & Midwifery	2	2	4	5	+1	+3	+143.0%	+3	+144.2%	5
Therapy Professions			1	1	0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Health & Social Care Professionals	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Management (VIII & above)	19	23	23	24	+1	+1	+4.0%	+5	+25.7%	24
Administrative/ Supervisory (V to VII)	7	13	30	30	-1	+16	+124.4%	+23	+325.0%	31
Clerical (III & IV)	1	1	3	3	-0	+2	+165.0%	+2	+165.0%	3
Management & Administrative	27	37	56	56	-0	+19	+51.2%	+29	+108.4%	58





RCSI Hospitals Group Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,663	10,197	10,827	10,884	+57	+687	+6.7%	+1,221	+12.6%	12,085
Consultant Anaesthesia	69	74	77	76	-1	+3	+3.8%	+7	+10.7%	+78
Consultant Emergency Medicine	17	18	20	20	-0	+2	+11.9%	+3	+19.1%	+22
Consultant Medicine	118	136	154	152	-1	+17	+12.3%	+34	+29.0%	+164
Consultant Obstetrics & Gynaecology	33	34	40	40	+0	+6	+16.8%	+8	+22.9%	+43
Consultant Paediatrics	19	20	19	19		-2	-7.5%	-1	-3.2%	+20
Consultant Pathology	49	49	55	55		+6	+12.9%	+6	+12.6%	+58
Consultant Psychiatry	6	5	7	7		+2	+29.4%	+1	+17.9%	+8
Consultant Radiology	42	41	41	41	-0	+1	+1.5%	-1	-2.9%	+45
Consultant Surgery	88	94	96	95	-1	+1	+1.1%	+7	+8.1%	+103
Consultants	441	470	509	505	-3	+35	+7.5%	+65	+14.7%	+541
Registrar	293	318	328	333	+5	+15	+4.7%	+39	+13.5%	+339
Senior Registrar	12	10	10	9	-1	-1	-7.5%	-3	-24.2%	+10
Specialist Registrar	176	180	195	194	-1	+13	+7.5%	+18	+10.2%	+197
Registrars	481	508	532	536	+3	+28	+5.4%	+54	+11.3%	+546
Interns	119	151	131	129	-2	-22	-14.5%	+10	+8.8%	+129
Senior House Officer	320	359	381	386	+6	+27	+7.6%	+66	+20.7%	+399
SHO/ Interns	439	510	511	515	+4	+5	+1.1%	+77	+17.5%	+528
Other Medical	5	7	6	5	-1	-2	-28.0%	-1	-11.5%	+7
Medical/ Dental, other	5	7	6	5	-1	-2	-28.0%	-1	-11.5%	+7
Medical & Dental	1,366	1,495	1,558	1,561	+3	+67	+4.5%	+0	+14.3%	+1,622
Clinical Nurse/ Midwife Manager	692	734	849	847	-2	+112	+15.3%	+155	+22.4%	+944
Director Nursing/Midwifery, Assistant	69	75	85	86	+2	+11	+14.8%	+17	+24.2%	+94
Director of Nursing/Midwifery	8	11	12	13	+1	+2	+16.0%	+5	+60.0%	+13
Nurse/ Midwife Manager	769	820	946	946	+0	+125	+15.3%	+177	+23.0%	+1,051
Advanced Nurse/ Midwife Practitioner	63	73	94	98	+4	+25	+34.3%	+35	+55.7%	+103
Clinical Nurse/ Midwife Specialist	122	135	144	149	+5	+14	+10.6%	+27	+22.1%	+172
Nurse/ Midwife Specialist & AN/MP	185	208	239	248	+9	+39	+18.9%	+62	+33.6%	+275
Staff Midwives	292	303	291	292	+1	-11	-3.6%	-0	-0.1%	+357
Staff Nurses [General/ Children's]	2,293	2,391	2,572	2,575	+3	+184	+7.7%	+281	+12.3%	+2,837
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse [Psychiatric]	3	1				-1	-100.0%	-3	-100.0%	
Staff Nurse/ Staff Midwife	2,588	2,767	2,863	2,867	+4	+100	+3.6%	+278	+10.7%	+3,194
Pre-registration Nurse/ Midwife Intern	2		88	88	+1	+88	-100.0%	+86	+3495.9%	+161
Pre-registration Nurse Intern (C0VID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	22	23	+0	-15		-19	-46.0%	+23
Nursing/ Midwifery awaiting registration	62	0	8	7	-1	+7	+2752.0%	-55	-88.5%	+9
Nursing/ Midwifery Student	106	51	118	118	+0	+67	+131.6%	+12	+11.2%	+193
Nursing Education/Clinical	29	31	27	28	+0	-3	-10.3%	-1	-3.2%	+31
Other Nursing/ Midwifery	14	11				-11		-14		
Nursing/ Midwifery other	43	42	27	28	+0			-15		
Nursing & Midwifery	3,692	3,889	4,193	4,206	+14	+318		+0		





Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,663	10,197	10,827	10,884	+57	+687	+6.7%	+1,221	+12.6%	12,085
Dietitians	55	57	71	72	+1	+14	+25.2%	+17	+31.2%	+82
Occupational Therapists	61	70	81	79	-2	+9	+12.4%	+18	+30.0%	+81
Orthoptists	2	2	2	2		+0	+10.0%	+0	+10.0%	+3
Physiotherapists	166	180	191	193	+2	+13	+7.5%	+28	+16.7%	+214
Podiatrists & Chiropodists	7	8	7	7	+0	-2	-18.5%	-1	-10.8%	+7
Speech & Language Therapists	42	44	43	44	+1	+0	+0.7%	+3	+6.5%	+48
Therapy Professions	332	362	395	397	+3	+36	+9.9%	+65	+19.6%	+435
Audiology	2	3	9	9		+5	+158.5%	+6	+263.2%	+10
Biochemists	17	17	14	14	-1	-3	-20.4%	-3	-20.4%	+14
Cardiac Physiologists	33	35	30	30	-0	-5	-15.3%	-3	-8.8%	+33
Clinical Engineering	15	17	16	18	+2	+1	+8.0%	+3	+22.5%	+18
E.C.G. Technicians	2	3	3	3			0.0	+1	+40.3%	+4
Medical Science	267	271	269	270	+2	-1	-0.4%	+4	+1.3%	+298
Neuro-Physiologists	11	8	8	8			0.0	-3	-27.3%	+8
Phlebotomists	27	28	34	34	+0	+6	+19.8%	+7	+25.4%	+50
Physicists	18	16	13	13	-0	-3	-19.4%	-5	-28.3%	+13
Radiographers	179	190	206	208	+2	+17	+9.1%	+29	+16.2%	+224
Respiratory Physiologists	12	13	17	17	-0	+4	+31.9%	+6	+49.4%	+18
Vascular Physiologists	6	6	6	6	+1	-0	-2.8%	-0	-4.8%	+8
Health Science/ Diagnostics	589	609	625	630	+5	+21	+3.4%	+41	+7.0%	+698
Social Workers	66	66	67	69	+2	+3	+4.5%	+3	+4.8%	+76
Psychologists	12	12	12	12	-0	+0	+1.2%	+0	+1.2%	+14
Pharmacists	74	83	92	90	-2	+7	+7.8%	+16	+21.6%	+99
Pharmacy Technicians	53	63	66	65	-1	+3	+4.1%	+13	+23.7%	+71
Pharmacy	127	146	158	155	-3	+9	+6.2%	+28	+22.5%	+170
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	6	6		+4	+200.0%	+2	+60.0%	+6
Other Health & Social Care	8	8	9	5	-4	-3	-40.0%	-4	-43.8%	+5
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			4	4	-0	+4	-100.0%	+4	-100.0%	+12
H&SC, Other	14	12	21	17	-4	+5	+43.1%	+2	+15.9%	+26
Health & Social Care Professionals	1,140	1,207	1,278	1,280	+2	+74	+6.1%	+0	+12.3%	+1,419
Executive Management	14	15	14	15	+1	-0	-0.4%	+1	+4.9%	+15
Senior Management (VIII & GM)	68	83	83	83	+1	+1	+1.1%	+16	+23.3%	+85
Management (VIII & above)	82	98	97	98	+2	+1	+0.9%	+16	+20.1%	+100
Administrative/ Supervisory (V to VII)	349	415	479	489	+9	+74	+17.8%	+140	+40.1%	+523
Clerical (III & IV)	1,031	1,026	1,040	1,046	+6	+20	+2.0%	+15	+1.4%	+1,198
Management & Administrative	1,462	1,538	1,616	1,633	+17					
Catering	92	97	96	92	-4					+104
Household Services	491	499			+3			-		+558
Other Labs & Associated	62	75		100	+5					+108
	- 52		55	.00	- 3		,0		22.1 /0	
Other Support	135	130	134	133	-1	+3	+2.7%	-2	-1.2%	+148





Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	9,663	10,197	10,827	10,884	+57	+687	+6.7%	+1,221	+12.6%	12,085
Support	974	1,002	1,000	1,008	+8	+6	+0.6%	+34	+3.5%	+1,131
Maintenance/ Technical	89	91	90	92	+2	+1	+1.4%	+3	+3.7%	+94
General Support	1,063	1,093	1,089	1,100	+11	+7	+0.7%	+0	+3.5%	+1,225
Attendant/ Aide	71	75	98	96	-3	+20	+27.0%	+25	+35.4%	+104
Health & Social Care Assistants	23	28	31	30	-1	+2	+7.5%	+7	+32.1%	+35
Health Care Assistant/ Care Assistant	809	838	931	944	+14	+107	+12.7%	+135	+16.7%	+1,078
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Health Care Assistants	902	942	1,060	1,070	+10	+128	+13.6%	+168	+18.6%	+1,217
Health Promotion	2	1	1	1			0.0	-0	-12.5%	+2
Other Care Grades	19	17	16	16	+0	-1	-8.6%	-3	-17.9%	+17
Pastoral Care	16	16	16	16	+0	-0	-0.1%	-1	-4.7%	+18
Care, other	37	34	32	33	+0	-2	-4.4%	-4	-11.8%	+37
Patient & Client Care	939	976	1,093	1,103	+10	+127	+13.0%	+0	+17.4%	+1,254





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

RCSI Hospitals Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,884	12,085	1.11	23.4%	76.6%	1.04	1.13	84.5%	74.5%	87.6%	78.6%	21.4%	93.3%	74.1%
Consultant Anaesthesia	76	78	1.02	56.4%	43.6%	1.04	1.00	84.6%	84.6%	88.2%	97.4%	2.6%	95.5%	100.0%
Consultant Emergency Medicine	20	22	1.10	50.0%	50.0%	1.05	1.15	81.8%	81.8%	81.8%	86.4%	13.6%	90.9%	81.8%
Consultant Medicine	152	164	1.08	64.0%	36.0%	1.07	1.08	81.1%	81.1%	71.2%	89.6%	10.4%	91.4%	86.4%
Consultant Obstetrics & Gynaecology	40	43	1.07	34.9%	65.1%	1.09	1.05	88.4%	88.4%	85.7%	93.0%	7.0%	86.7%	96.4%
Consultant Paediatrics	19	20	1.06	45.0%	55.0%	1.08	1.05	80.0%	80.0%	90.9%	90.0%	10.0%	88.9%	90.9%
Consultant Pathology	55	58	1.05	34.5%	65.5%	1.05	1.05	87.9%	87.9%	92.1%	89.7%	10.3%	90.0%	89.5%
Consultant Psychiatry	7	8	1.21	50.0%	50.0%	1.00	1.54	87.5%	87.5%	75.0%	62.5%	37.5%	100.0%	25.0%
Consultant Radiology	41	45	1.09	60.0%	40.0%	1.01	1.24	95.6%	95.6%	94.4%	86.7%	13.3%	96.3%	72.2%
Consultant Surgery	95	103	1.09	81.6%	18.4%	1.08	1.11	85.4%	85.4%	73.7%	84.5%	15.5%	84.5%	84.2%
Consultants	505	541	1.07	59.0%	41.0%	1.06	1.08	85.0%	86.5%	82.9%	89.3%	10.7%	90.3%	87.8%
Registrar	333	339	1.02	59.9%	40.1%	1.01	1.04	4.1%	4.1%	3.7%	99.1%	0.9%	100.0%	97.8%
Senior Registrar	9	10	1.08	50.0%	50.0%	1.00	1.18	20.0%	20.0%	40.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	194	197	1.02	53.3%	46.7%	1.01	1.02	0.0%	0.0%	0.0%	98.5%	1.5%	100.0%	96.7%
Registrars	536	546	1.02	57.3%	42.7%	1.01	1.03	2.9%	2.9%	3.0%	98.9%	1.1%	100.0%	97.4%
Interns	129	129	1.00	52.7%	47.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	386	399	1.03	42.6%	57.4%	1.03	1.03	0.8%	0.8%	1.3%	99.2%	0.8%	98.8%	99.6%
SHO/ Interns	515	528	1.02	45.1%	54.9%	1.02	1.02	0.6%	0.0%	1.0%	99.4%	0.6%	99.2%	99.7%
Other Medical	5	7	1.49	28.6%	71.4%	1.10	1.74	85.7%	85.7%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical/ Dental, other	5	7	1.49	28.6%	71.4%	1.10	1.74	85.7%	100.0%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical & Dental	1,561	1,622	1.04	53.8%	46.2%	1.03	1.05	29.9%	32.9%	26.4%	95.5%	4.5%	96.1%	94.8%
Clinical Nurse/ Midwife Manager	847	944	1.11	6.7%	93.3%	1.02	1.12	97.7%	97.7%	97.7%	75.1%	24.9%	93.7%	73.8%
Director Nursing/Midwifery, Assistant	86	94	1.09	10.6%	89.4%	1.04	1.10	95.7%	95.7%	95.2%	80.9%	19.1%	100.0%	78.6%
Director of Nursing/Midwifery	13	13	1.02	15.4%	84.6%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	946	1,051	1.11	7.1%	92.9%	1.02	1.12	97.5%	97.3%	97.5%	75.9%	24.1%	94.7%	74.5%





Advanced Nurse/ Midwife Practitioner	98	103	1.05	17.5%	82.5%	1.00	1.06	100.0%	100.0%	100.0%	87.4%	12.6%	100.0%	84.7%
Clinical Nurse/ Midwife Specialist	149	172	1.15	2.3%	97.7%	1.00	1.16	98.8%	98.8%	98.8%	65.7%	34.3%	100.0%	64.9%
Nurse/ Midwife Specialist & AN/MP	248	275	1.11	8.0%	92.0%	1.00	1.12	99.3%	100.0%	99.2%	73.8%	26.2%	100.0%	71.5%
Staff Midwives	292	357	1.22	1.1%	98.9%	1.05	1.22	98.0%	98.0%	98.0%	51.5%	48.5%	75.0%	51.3%
Staff Nurses [General/ Children's]	2,575	2,837	1.10	12.1%	87.9%	1.02	1.11	97.1%	97.1%	97.3%	80.3%	19.7%	96.2%	78.1%
Staff Nurse/ Staff Midwife	2,867	3,194	1.11	10.9%	89.1%	1.02	1.13	97.2%	96.0%	97.4%	77.1%	22.9%	96.0%	74.7%
Pre-registration Nurse/ Midwife Intern	88	161	1.82	3.7%	96.3%	2.00	1.81	0.0%	0.0%	0.0%	57.1%	42.9%	66.7%	56.8%
Post-registration Nurse/ Midwife Student	23	23	1.02		100.0%		1.02	17.4%	17.4%	17.4%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	7	9	1.26	33.3%	66.7%	1.20	1.30	33.3%	33.3%	33.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	118	193	1.63	4.7%	95.3%	1.64	1.63	3.6%	11.1%	3.3%	64.2%	35.8%	77.8%	63.6%
Nursing Education/Clinical	28	31	1.11	3.2%	96.8%	1.00	1.11	93.5%	93.5%	93.3%	74.2%	25.8%	100.0%	73.3%
Nursing/ Midwifery other	28	31	1.11	3.2%	96.8%	1.00	1.11	93.5%	100.0%	93.3%	74.2%	25.8%	100.0%	73.3%
Nursing & Midwifery	4,206	4,744	1.13	9.6%	90.4%	1.03	1.14	93.6%	94.7%	93.5%	76.1%	23.9%	95.6%	74.0%
Dietitians	72	82	1.14	1.2%	98.8%	1.00	1.14	89.0%	89.0%	88.9%	75.6%	24.4%	100.0%	75.3%
Occupational Therapists	79	81	1.02	7.4%	92.6%	1.00	1.03	96.3%	96.3%	96.0%	96.3%	3.7%	100.0%	96.0%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	193	214	1.11	26.2%	73.8%	1.03	1.14	85.0%	85.0%	84.8%	81.3%	18.7%	92.9%	77.2%
Podiatrists & Chiropodists	7	7	1.06		100.0%		1.06	85.7%	85.7%	85.7%	85.7%	14.3%		85.7%
Speech & Language Therapists	44	48	1.08	2.1%	97.9%	1.00	1.08	91.7%	91.7%	93.6%	79.2%	20.8%	100.0%	78.7%
Therapy Professions	397	435	1.09	14.7%	85.3%	1.03	1.11	88.7%	85.9%	89.2%	82.3%	17.7%	93.8%	80.3%
Audiology	9	10	1.11	20.0%	80.0%	1.36	1.07	80.0%	80.0%	75.0%	80.0%	20.0%	50.0%	87.5%
Biochemists	14	14	1.04	28.6%	71.4%	1.00	1.05	92.9%	92.9%	100.0%	92.9%	7.1%	100.0%	90.0%
Cardiac Physiologists	30	33	1.11	9.1%	90.9%	1.00	1.12	100.0%	100.0%	100.0%	81.8%	18.2%	100.0%	80.0%
Clinical Engineering	18	18	1.00	88.9%	11.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	3	4	1.15	50.0%	50.0%	1.00	1.35	75.0%	75.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Medical Science	270	298	1.10	21.5%	78.5%	1.02	1.13	97.3%	97.3%	97.4%	79.2%	20.8%	96.9%	74.4%
Neuro-Physiologists	8	8	1.00		100.0%		1.00	87.5%	87.5%	87.5%	100.0%	0.0%		100.0%
Phlebotomists	34	50	1.47	26.0%	74.0%	1.37	1.51	90.0%	90.0%	89.2%	30.0%	70.0%	38.5%	27.0%
Physicists	13	13	1.01	46.2%	53.8%	1.02	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%





Dadiamanhan	200	224	4.00	00.00/	70.00/	4.00	4.40	05 50/	05 50/	04.50/	02.00/	40.40/	05.00/	79.9%
Radiographers	208	224	1.08	26.8%	73.2%	1.02	1.10	95.5%	95.5%	94.5%	83.9%	16.1%	95.0%	
Respiratory Physiologists	17	18	1.04	22.2%	77.8%	1.00	1.06	100.0%	100.0%	100.0%	94.4%	5.6%	100.0%	92.9%
Vascular Physiologists	6	8	1.30	25.0%	75.0%	1.21	1.33	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	50.0%
Health Science/ Diagnostics	630	698	1.11	25.2%	74.8%	1.04	1.13	96.0%	96.6%	95.8%	78.9%	21.1%	92.0%	74.5%
Social Workers	69	76	1.10	10.5%	89.5%	1.00	1.12	90.8%		89.7%	88.2%	11.8%	100.0%	86.8%
Psychologists	12	14	1.14	28.6%	71.4%	1.29	1.09	100.0%	100.0%	100.0%	64.3%	35.7%	25.0%	80.0%
Pharmacists	90	99	1.10	18.2%	81.8%	1.03	1.12	93.9%	93.9%	95.1%	87.9%	12.1%	100.0%	85.2%
Pharmacy Technicians	65	71	1.09	1.4%	98.6%	1.00	1.09	93.0%	93.0%	92.9%	85.9%	14.1%	100.0%	85.7%
Pharmacy	155	170	1.10	11.2%	88.8%	1.03	1.10	93.5%	89.5%	94.0%	87.1%	12.9%	100.0%	85.4%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	6	6	1.00		100.0%		1.00	0.0%	0.0%	0.0%	66.7%	33.3%		66.7%
Other Health & Social Care	5	5	1.11	20.0%	80.0%	1.00	1.14	80.0%	80.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	4	12	2.96	8.3%	91.7%	3.03	2.96	25.0%	25.0%	18.2%	16.7%	83.3%	0.0%	18.2%
H&SC, Other	17	26	1.55	7.7%	92.3%	1.50	1.55	38.5%	50.0%	37.5%	42.3%	57.7%	50.0%	41.7%
Health & Social Care	1,280	1,419	1.11	19.2%	80.8%	1.04	1.13	92.2%	93.4%	91.9%	80.6%	19.4%	91.9%	77.9%
Executive Management	15	15	1.01	53.3%	46.7%	1.00	1.01	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	83	85	1.02	34.1%	65.9%	1.01	1.02	100.0%	100.0%	100.0%	96.5%	3.5%	96.6%	96.4%
Management (VIII & above)	98	100	1.02	37.0%	63.0%	1.01	1.02	99.0%	97.3%	100.0%	97.0%	3.0%	97.3%	96.8%
Administrative/ Supervisory (V to VII)	489	523	1.07	24.5%	75.5%	1.03	1.08	97.7%	96.1%	98.2%	84.1%	15.9%	96.9%	80.0%
Clerical (III & IV)	1,046	1,198	1.15	11.8%	88.2%	1.03	1.16	90.7%	90.1%	90.7%	68.5%	31.5%	93.6%	65.2%
Management & Administrative	1,633	1,821	1.11	16.8%	83.2%	1.03	1.13	93.1%	93.5%	93.1%	74.6%	25.4%	95.4%	70.4%
Catering	92	104	1.13	40.4%	59.6%	1.06	1.19	96.2%	96.2%	98.4%	75.0%	25.0%	97.6%	59.7%
Household Services	474	558	1.18	22.8%	77.2%	1.09	1.20	91.9%	91.9%	92.3%	56.8%	43.2%	76.4%	51.0%
Other Labs & Associated	100	108	1.08	23.1%	76.9%	1.05	1.08	78.7%	78.7%	79.5%	87.0%	13.0%	96.0%	84.3%
Other Support	133	148	1.11	46.6%	53.4%	1.02	1.20	94.6%	94.6%	92.4%	75.0%	25.0%	95.7%	57.0%
Portering	208	213	1.02	89.2%	10.8%	1.02	1.08	92.5%	92.5%	91.3%	94.4%	5.6%	95.3%	87.0%
Support	1,008	1,131	1.12	40.1%	59.9%	1.04	1.18	91.5%	91.8%	91.3%	70.8%	29.2%	90.3%	57.8%
Maintenance	90	92	1.02	94.6%	5.4%	1.01	1.10	94.6%	94.6%	100.0%	96.7%	3.3%	98.9%	60.0%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	





Maintenance/ Technical	92	94	1.02	94.7%	5.3%	1.01	1.10	94.7%	94.4%	100.0%	96.8%	3.2%	98.9%	60.0%
General Support	1,100	1,225	1.11	44.2%	55.8%	1.04	1.18	91.8%	92.3%	91.4%	72.8%	27.2%	91.7%	57.8%
Attendant/ Aide	96	104	1.09	35.6%	64.4%	1.05	1.11	93.3%	93.3%	95.5%	81.7%	18.3%	86.5%	79.1%
Health & Social Care Assistants	30	35	1.16	14.3%	85.7%	1.04	1.19	97.1%	97.1%	96.7%	65.7%	34.3%	100.0%	60.0%
Health Care Assistant/ Care Assistant	944	1,078	1.14	29.7%	70.3%	1.11	1.16	92.6%	92.6%	92.6%	75.1%	24.9%	85.6%	70.7%
Health Care Assistants	1,070	1,217	1.14	29.7%	70.3%	1.10	1.15	92.8%	92.3%	93.0%	75.4%	24.6%	85.9%	71.0%
Health Promotion	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	16	17	1.08	47.1%	52.9%	1.03	1.12	94.1%	94.1%	100.0%	88.2%	11.8%	100.0%	77.8%
Pastoral Care	16	18	1.16	72.2%	27.8%	1.23	1.00	72.2%	72.2%	100.0%	77.8%	22.2%	69.2%	100.0%
Care, other	33	37	1.13	56.8%	43.2%	1.15	1.11	83.8%	71.4%	100.0%	78.4%	21.6%	81.0%	75.0%
Patient & Client Care	1,103	1,254	1.14	30.5%	69.5%	1.10	1.15	92.5%	91.1%	93.1%	75.5%	24.5%	85.6%	71.1%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

RCSI Hospitals Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,884	12,085	1.11	23.4%	76.6%	1.04	1.13	84.5%	74.5%	87.6%	78.6%	21.4%	93.3%	74.1%
Beaumont	4,197	4,593	1.09	27.7%	72.3%	1.03	1.12	83.5%	83.5%	86.8%	78.2%	21.8%	91.5%	91.5%
Cavan General	1,226	1,395	1.14	19.5%	80.5%	1.04	1.16	86.5%	86.5%	91.2%	72.8%	27.2%	93.8%	93.8%
Connolly	1,548	1,696	1.10	25.1%	74.9%	1.04	1.12	82.8%	82.8%	84.3%	84.5%	15.5%	96.0%	96.0%
Louth County	297	338	1.14	19.2%	80.8%	1.06	1.16	96.2%	96.2%	96.0%	70.4%	29.6%	92.3%	92.3%
Our Lady of Lourdes	2,456	2,716	1.11	22.2%	77.8%	1.04	1.13	85.8%	85.8%	89.4%	83.5%	16.5%	96.4%	96.4%
Monaghan	148	170	1.15	7.1%	92.9%	1.05	1.16	98.2%	98.2%	98.7%	60.6%	39.4%	91.7%	91.7%
Rotunda	948	1,111	1.17	15.1%	84.9%	1.12	1.18	79.4%	79.4%	81.3%	70.3%	29.7%	88.1%	88.1%
Hospital Group HQ	64	66	1.03	19.7%	80.3%	1.06	1.03	97.0%	97.0%	98.1%	98.5%	1.5%	100.0%	100.0%





RCSI Hospitals Group Employment by Grade Group & Staff Category: April 2022

Apr 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,827	10,884
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	4.9%	4.9%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.3%	1.3%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.9%	9.8%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.6%	2.6%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.2%	1.2%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.5%	3.5%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.7%	2.6%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%			6.1%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.4%	32.4%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.0%	21.3%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.6%	0.6%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.5%	12.4%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	34.3%	34.3%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.4%	8.3%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	24.4%	24.8%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	33.0%	33.0%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.3%	14.3%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.2%	20.1%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	2.0%	2.0%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.5%	22.5%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.3%	2.3%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.4%	3.5%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	5.9%	5.9%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	6.9%	6.9%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.3%	61.2%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	68.2%	68.2%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		2.1%	2.1%
Pre-registration Nurse Intern (C0VID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.2%	0.2%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	2.8%	2.8%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%		
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	0.7%	0.7%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.6%	38.6%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.5%	5.6%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%			6.2%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%			15.1%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%		0.5%	0.5%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%		3.4%	3.5%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	31.0%	31.0%
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.7%	0.7%
Biochemists	1.5%	1.4%	1.5%	1.5%			1.1%
Cardiac Physiologists	3.2%	2.9%	3.3%	2.9%			2.3%





Apr 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	8,447	8,777	9,205	9,663	10,197	10,827	10,884
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.3%	1.4%
E.C.G. Technicians	0.1%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	21.0%	21.1%
Neuro-Physiologists	0.8%	0.8%	0.8%	1.0%	0.7%	0.6%	0.6%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.7%	2.7%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	1.0%	1.0%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	16.1%	16.2%
Respiratory Physiologists	0.9%	0.8%	0.8%	1.0%	1.1%	1.4%	1.3%
Vascular Physiologists	0.3%	0.3%	0.4%	0.6%	0.5%	0.4%	0.5%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	49.2%	49.2%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.4%	5.4%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.0%	1.0%
Pharmacists	5.4%	5.9%	5.9%	6.5%	6.9%	7.2%	7.0%
Pharmacy Technicians	4.2%	4.3%	4.2%	4.6%	5.2%	5.2%	5.1%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	12.1%	12.1%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
Other Health & Social Care	0.5%	0.4%	0.5%	0.3%	0.2%	0.5%	0.5%
Play Therapists/ Specialists	0.5%	0.8%	0.9%	0.7 %	0.0%	0.7 %	0.4%
Vaccinators	0.170	U. 1 /0	0.2 /0	0.2 /0	0.176	0.1%	0.1%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	1.3%	1.3%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.8%	11.8%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	0.9%	0.9%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.1%	5.1%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.0%	6.0%
Middle Management (V-VII)	20.9%	22.7%	23.5%	23.7%	26.8%	29.5%	29.7%
Other Administrative	0.4%	0.3%	0.4%	0.2%	0.2%	0.2%	0.2%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	29.9%	29.9%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	64.4%	64.1%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	64.1%	64.1%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.0%	15.0%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.8%	8.3%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	43.3%	43.1%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	8.7%	9.1%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.3%	12.1%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.6%	18.9%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.6%	91.6%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.1%	8.2%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.4%	8.4%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.1%	10.1%
Attendant/ Aide	16.5%	17.3%	14.2%	7.5%	7.7%	9.0%	8.7%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.8%	2.7%
Health Care Assistant/ Care Assistant	77.7%	76.9%	79.9%	86.1%	85.8%	85.2%	85.6%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	97.0%	97.0%
Health Promotion	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.5%	1.2%	2.0%	1.8%	1.4%	1.4%
Pastoral Care	2.3%	2.1%	2.2%	1.7%	1.6%	1.4%	1.4%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	3.0%	3.0%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.1%	10.1%
Total	100%	100%	100%	100%	100%	100%	100%





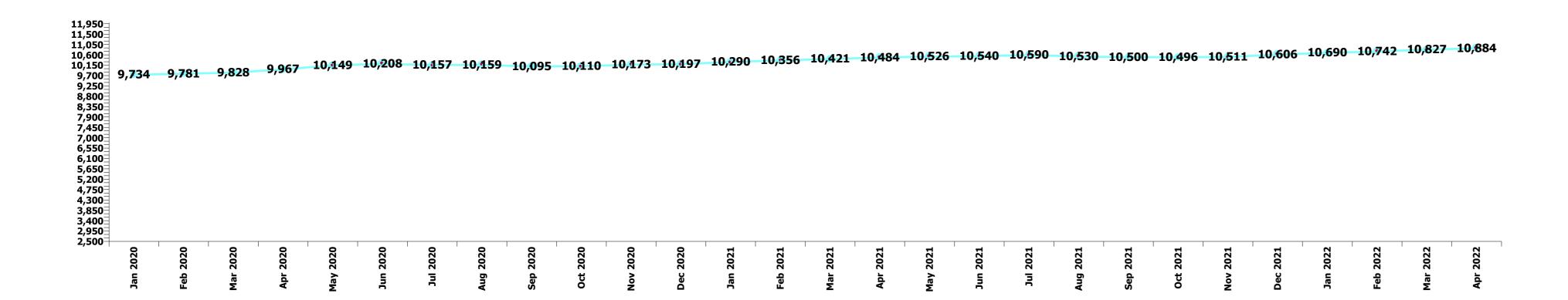
Summary Staff Movement: April 2022

Month-on-month Summary

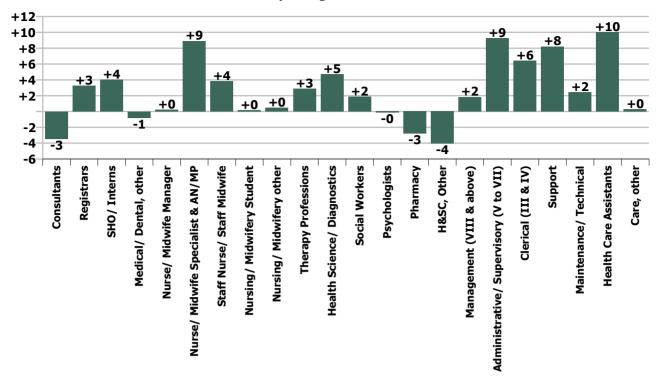
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Into	erns Medica other	al/ Dental,	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery ot	Nursing & Midwifery	Therapy Professio	Health S Diagnos	ience/ cs Social Work	ers Psychol	ologists Ph	narmacy H&SC, Otl	her (Health & Social Care Professionals Management (VIII & above)	Administrati Supervisory to VII)	ve/ (V Clerical (III & I	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Cl Care
Overall	+0.5%	+5	7 .	3	+3	+4	-1	4	+3 +0	+	9 -	+4	+0	+0	·14	+3	+5	+2	-0	-3	-4	+2	+2	+9	+6 +17	+1	1 +1	0	+0
Beaumont	+0.4%	+1	7	-2	+1	-3	-1		-5 +1	+	3	-7	+1	+0	-2	-2	+1	+1		+1	-4	-2	-1	+6	+3 +9	+	8 +1	10	
Cavan General	+1.1%	+1	3	-1	+2	+6			+8 -1	+	2	+3		+0	+4	+0	+1	-0		+0	-0	+1	-1	+2	+1 +1	+	1	-2	+0
Connolly	-0.0%	_	0	-0	+1	-0			+0 -2	+	3	-0	-0	-0	-1	+1	+1	+0		-2		-0	+2	-1	-1 +0	-	0 +	-0	+0
Louth County	+0.1%	+	0						+0	-	0	+3			+3	-1	-0			+0		-1			-0 -0	-	2	-0	+0
Our Lady of Lourdes	+0.8%	+2	0	-1	+1	-0			-1 +2	+	2	+5		+0	+8	+1	+2	+0		-1		+2	+1	+1	-2 +1	+	6 -	-4	+0
Monaghan	+0.7%	+	1						+0	+	0	-0			-0	+2	-0			+0		+2			-0 -0	-	0	-1	
Rotunda	+0.6%	+	6	-0	-0	+1			-0			-0				+1	+0	+0	-0	-0		+1	+0	+1	+5 +7	-	2 -	-0	
Hospital Group HQ	+0.9%	+	1						+1						+1								+1	-1	-0 -0				
			-0.79	% +0	.6%	+0.8%	-14.9%	+0.2	% +0.0%	+3.7%	6 +0.1	1% +0.1	1% +1.	7% +0	3% -	-0.7%	+0.8% +2	.7%	-1.2%	-1.8% -1	19.5%	+0.2 % +1.9	% +1.	.9% +0.6	5% +1.1%	+1.09	6 +0.99	% +0	.9% +0

Year-on-year Summary

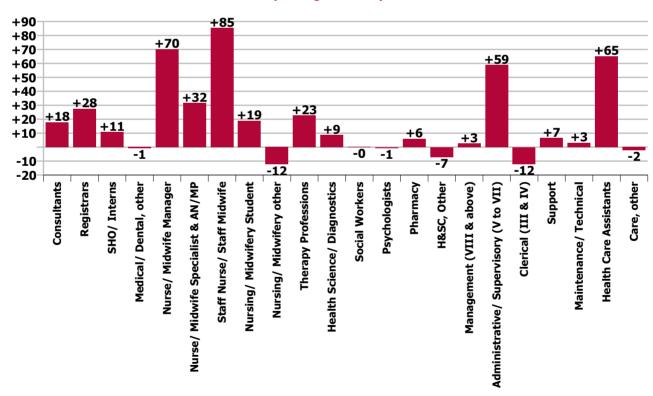
WTE change since Apr 21	% change since Apr 21	overall	Consult	ints R	egistrars	SHO/ Interns	Medical/ Dental, o	Medical Dental	& Nu Mi Ma	uwiie	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profess	Heal Scie Diag	Ith ence/ gnostics	Social Workers	Psychologist	ts Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)		eneral upport	Health Care Assistants		Patient & Clien Care
Overall	+3.8%	+40)1	+18	+28	+	11	-1	+56	+70	+32	+85	+1	9 -1	2 +	⊦194	+23	+9	-(-	-1 -	·6	7 +30	+3	+59	-1:	2 +49	+10	+65	-2	+6
Beaumont	+3.1%	+12	27	+15	+11	1	-8	-1	+17	+30	+13	+20	+		0	+66	-3	+1		4	-1	-1	-6 -12		+23	+	9 +33	+5	+20	+0	+2
Cavan General	+10.2%	+11	14	+4	+3	+	19		+26	+8	+3	+40	+	-1 -	-0	+52	+8	+1	+	1		+4 -	+14	+1	+14	4 -1	2 +3	+8	+11	+0	+1
Connolly	+1.6%	+2	24	+3	+6	3	-6	+0	+3	-1	+3	+10		-1 +	-1	+11	+7	+4	-(0		+1 -	+12	+2	+(-	6 -3	+2	-1	-0	-
Louth County	+0.4%	-	⊦ 1							+3	-2	+8				+8	-4	+1				+1	-2	-1		-	1 -2	-5	+1		+
Our Lady of Lourdes	+3.1%	+7	73	-3	+6	6	-1		+2	+11	+15	+19	+	-0	-1	+44	+8	+1	+;	3		+1	-3 +10	+0) +(-1	0 -1	+9	+12	-2	+1
Monaghan	+22.7%	+2	27							+3	+1	+14				+18	+3	+2				+1	+6			+	1 +1	-5	+6		+
Rotunda	+1.9%	+	18	-2	+2	2	+7		+8	+16	-1	-26	+	-5	-2	-8	+2	-1	+(0	-0	-2	-0	+1	+() +	5 +6	-4	+16		+1
Hospital Group HQ	+35.0%	+	17					+0	+0	+2						+2	+1						+1	-1	+13	+	2 +14				
			+	3.7%	+5.4%	+2.2	% -13	5.0% +3 .	.7%	+8.0%	+14.7%	+3.1%	+19.1	% -30.89	% +4.8%	+	6.1%	+1.4%	-0.2%	6 -5.09	% +4.1	% -29.9	% +2.4%	+2.7%	+13.7%	6 -1.19	6 +3.1%	+0.9%	+6.5%	-6.6%	+6.0%



Staff Group change since: Mar 2022



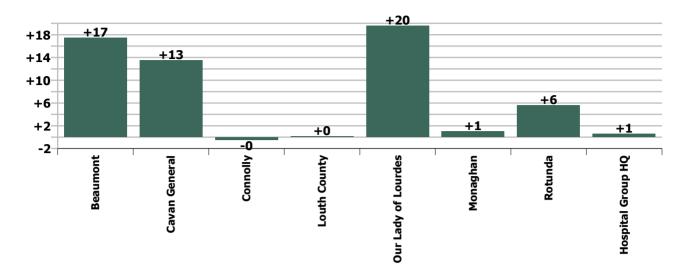
Staff Group change since: Apr 2021



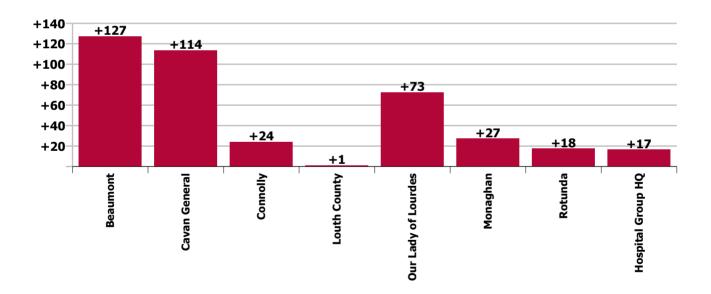




Hospital change since: Mar 2022



Hospital change since: Apr 2021







Longitudinal Employment Levels by Grade Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Consultant Anaesthesia	76	+17	+13	+11	+7	+3	-1	+28.3%	+19.9%	+17.4%	+10.7%	+3.8%	-0.7%
Consultant in Emergency Medicine	20	+6	+6	+7	+3	+2	-0	+43.3%	+42.8%	+52.0%	+19.1%	+11.9%	-1.2%
Consultant Emergency Medicine	20	+6	+6	+7	+3	+2	-0	+43.3%	+42.8%	+52.0%	+19.1%	+11.9%	-1.2%
Consultant Cardiologist	14	+4	+3	+3	+3	+1	-1	+42.5%	+29.5%	+29.5%	+29.5%	+9.6%	-5.0%
Consultant Clinical Neurophysiologist	4	+1	+1	+1	+1	+1	+0	+27.2%	+27.2%	+23.6%	+34.1%	+20.9%	+4.8%
Consultant Dermatologist	7	+0	+0	+1	+2	+2	+0	+2.4%	+7.5%	+16.9%	+53.2%	+53.2%	+1.7%
Consultant Gastroenterologist & General Physician	13	+5	+6	+4	+3	+1	-1	+69.9%	+85.7%	+50.3%	+30.0%	+8.3%	-7.1%
Consultant General Physician	22	+4	+0	-2	1	-2	-0	+23.1%	+1.8%	-8.1%	-6.2%	-8.2%	-1.5%
Consultant in Palliative Medicine	3	-1	-1	-3	-0		-0		-25.0%	-50.0%	-6.3%		-1.6%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	9	+3	+3	+3	+3	+2		+53.8%	+53.8%	+50.0%	+50.0%	+28.6%	
Consultant Neurologist	9	+4	+1	-0	+1	-1		+64.7%	+12.8%	-0.3%	+12.1%	-9.2%	
Consultant Physician in Endocrinology	12	+4	+2	+2	+3	+1		+50.0%	+20.0%	+20.0%	+26.8%	+6.5%	
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+22.0%	
Consultant Physician in Geriatric Medicine	26	+10	+8	+6	+6	+5	+1	+59.1%	+45.8%	+27.6%	+28.9%	+22.9%	+2.1%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	16	+5	+8	+6	+6	+3	+0	+51.2%	+98.0%	+67.0%	+60.0%	+23.1%	+0.6%
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2		+90.1%	+90.1%	+52.4%	+90.1%	+28.0%	
Consultant Medicine	152	+48	+40	+28	+34	+17	-1	+46.7%	+35.9%	+22.9%	+29.0%	+12.3%	-0.8%
Consultant Obstetrician & Gynaecologist	39	+12	+7	+9	+8	+6	+0	+41.6%	+22.3%	+27.8%	+23.6%	+17.3%	+0.1%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	40	+12	+7	+9	+8	+6	+0	+40.1%	+21.6%	+26.9%	+22.9%	+16.8%	+0.1%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	13	+4	-1	-2	1	-2		+41.8%	-4.0%	-11.3%	-4.6%	-10.6%	
Consultant Paediatrics	19	-0	-1					-1.1%	-2.8%	-8.0%	-3.2%	-7.5%	
Consultant Chemical Pathologist	3		+2			+1		+500.0%	+100.0%	+100.0%	+50.0%	+50.0%	
Consultant Haematologist (Clinical & Laboratory)	10							+100.0%	+101.2%	+61.0%	+20.9%	+11.1%	
Consultant Histopathologist	21	-	_					-4.3%	-8.5%	-9.4%	+4.2%	-2.7%	
Consultant Immunologist (Clinical & Laboratory)	2				+1			11270	21270	31170	+33.3%	/0	
Consultant Microbiologist	15		+5	+2	: +1	+4		+34.0%	+48.1%	+20.3%	+5.9%	+31.7%	
Consultant Neuropathologist	5	+1	+2	+1	+1	+1		+28.6%	+50.0%	+40.6%	+40.6%	+40.6%	
Consultant Pathology	55	+11			+6	+6		+25.8%	+24.6%	+14.4%	+12.6%	+12.9%	





Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Consultant General Adult Psychiatrist	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Psychiatry	7	+2	+2	+2	+1	+2		+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	38	-0	+0	-1	-2	-0	-0	-1.2%	+0.9%	-2.8%	-5.6%	-1.0%	-0.6%
Consultant Radiology	41	+1	+2	-0	-1	+1	-0	+1.4%	+6.0%	-0.2%	-2.9%	+1.5%	-0.6%
Consultant General Surgeon	21	+0	+1	-0	+2	+1		+1.2%	+2.7%	-0.2%	+13.0%	+6.9%	
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	3	+0	+0		+0	+0	-0	+10.7%	+10.7%		+10.7%	+10.7%	-6.7%
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+1	+1		+0	-2	-0	+8.2%	+7.6%	-4.0%	+2.6%	-9.6%	-0.1%
Consultant Otolaryngologist	10	+2	+2	+1	+1			+24.6%	+24.6%	+10.4%	+10.4%		
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	14	+3	+4	+5	+1	+0	-1	+26.5%	+33.6%	+48.5%	+8.6%	+3.1%	-6.6%
Consultant Surgery	95	+15	+16	+12	+7	+1	-1	+19.0%	+20.9%	+14.0%	+8.1%	+1.1%	-1.3%
Consultants	505	+112		+74	+65		-3	+28.4%		+17.2%	+14.7%		-0.7%
Registrar	4	-141	-94		-0	-5		-97.2%	-95.9%	-44.8%	-2.0%	-55.6%	
Registrar, Anaesthesia	43	+20	+5	+2	-7	-7	+1	+85.0%	+13.5%	+4.3%	-14.3%	-14.7%	+1.4%
Registrar, Emergency Medicine	45	+30	_		+18	+6	+1	+199.4%	+72.8%	+66.0%	+67.3%	+15.5%	+1.7%
Registrar, Intensive Care	1	+1	+1					-100.0%	-100.0%	-100.0%			
Registrar, Medicine	100	+66			+12	+2	+1	+194.0%	+109.5%	+20.0%	+13.5%	+2.5%	+0.5%
Registrar, Obstetrics & Gynaecology	33	+23		-	+7	+6	+1	+228.8%	+51.8%	+29.6%	+26.4%	+23.7%	+4.0%
Registrar, Paediatrics	24	+9			-3	-1	+0		-4.4%	-5.8%	-11.3%	-4.6%	+1.7%
Registrar, Pathology	6	+3			-1	-1	-1	+100.0%	+60.0%	-13.7%	-11.8%	-13.7%	-14.3%
Registrar, Psychiatry	2	+2						-100.0%	-100.0%	-33.3%			
Registrar, Surgery	75	+52			+14	+15	+2	+224.6%	+126.4%	+17.4%	+22.8%	+24.5%	+2.8%
Registrar	333	+63	+39	+49	+39	+15	+5	+23.6%	+13.5%	+17.3%	+13.5%	+4.7%	+1.4%
Registrar, Senior	9	-3	-1	-2	-3	-1	-1	-22.9%	-7.5%	-15.3%	-24.2%	-7.5%	-6.7%
Senior Registrar	9	-3	-1	-2	-3	-1	-1	-22.9%	-7.5%	-15.3%	-24.2%	-7.5%	-6.7%
Registrar, Specialist	121	+23	+26	+19	+16	+9	+0	+23.7%	+26.7%	+19.0%	+15.6%	+8.2%	+0.1%
Specialist Registrar, Anaesthesia	4		-3	-7	-3	-5			-42.3%	-63.0%	-42.9%	-55.6%	
Specialist Registrar, Emergency Medicine	9	+5	+4	+3	+3	+3	+0	+124.2%	+80.1%	+49.5%	+49.5%	+51.8%	+1.7%





Apr 2022		WTE change since Dec 16	WTE change since Dec 17	since	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Specialist Registrar, Medicine	19	+7	+6	+2	-2	+3		+52.0%	+46.2%	+11.8%	-9.3%	+20.9%	
Specialist Registrar, Obstetrics & Gynaecology	29	+26	+16	+17	+17	+13	-1	+855.3%	+123.6%	+153.6%	+137.8%	+84.0%	-2.8%
Specialist Registrar, Paediatrics	5	+2	-2	-4	-6	-6	-0	+61.7%	-30.7%	-46.1%	-55.9%	-55.9%	-2.4%
Specialist Registrar, Pathology	1		-1	-3	-4	-2			-33.3%	-75.0%	-80.0%	-66.7%	
Specialist Registrar, Surgery	6	-2	-2	-2	-3	-2		-25.0%	-25.0%	-24.4%	-33.3%	-25.0%	
Specialist Registrar	194	+60	+44	+26	+18	+13	-1	+45.0%	+29.2%	+15.4%	+10.2%	+7.5%	-0.3%
Registrars	536	+121		+73	+54		+3	+29.2%		+15.9%	+11.3%		+0.6%
Intern	129	+17	+13	+11	+10	-22	-2	+15.2%	+11.2%	+9.0%	+8.8%	-14.5%	-1.4%
Interns	129	+17	+13	+11	+10	-22	-2	+15.2%	+11.2%	+9.0%	+8.8%	-14.5%	-1.4%
House Officer, Senior	14	-165	-93	+1	-2	-15	+1	-92.1%	-86.8%	+9.6%	-10.0%	-50.7%	+8.2%
Senior House Officer, Anaesthesia	21	+17	+13	+4	+6	+3	+0		+163.2%	+24.0%	+40.0%	+16.7%	+0.2%
Senior House Officer, Emergency Medicine	55	+39	+34	+21	+14	+13	+3		+165.6%	+62.6%	+33.7%	+31.5%	+5.9%
Senior House Officer, Medicine	151	+104	+78	+35	+31	+10	+2	+221.3%	+105.9%	+30.7%	+25.6%	+7.5%	+1.4%
Senior House Officer, Obstetrics & Gynaecology	49	+35	+16	+18	+21	+17	-2	+268.0%	+50.4%	+60.8%	+74.2%	+54.0%	-3.5%
Senior House Officer, Ophthalmology	2	+2	+2	+1	+1	+1		-100.0%	-100.0%	+100.0%	+100.0%	+100.0%	
Senior House Officer, Paediatrics	18	+7	-4	-10	-6	-7	+2	+63.0%	-17.5%	-35.8%	-26.2%	-28.5%	+9.4%
Senior House Officer, Pathology	7	+6	+5	+1	+2		-2	+600.0%	+250.0%	+16.7%	+40.0%		-22.2%
Senior House Officer, Psychiatry	1	+1	+1			-1		-100.0%	-100.0%			-50.0%	
Senior House Officer, Surgery	69	+45	+30	+2	-0	+6	+2	+187.7%	+77.3%	+2.8%	-0.1%	+8.7%	+2.6%
Senior House Officer	386	+91	+82	+74	+66	+27	+6	+30.8%	+26.9%	+23.8%	+20.7%	+7.6%	+1.5%
SHO/ Interns	515	+108		+85	+77		+4	+26.5%		+19.7%	+17.5%		+0.8%
Associate Specialist	1	-1	-1	-1	-2	-2	-1	-50.0%	-50.0%	-50.0%	-66.7%	-66.7%	-50.0%
General Practitioner	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+1	-0	+0	+127.5%	+190.7%	+190.7%	+190.7%	-11.3%	+12.9%
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
Other Medical	5	+1	+1	+1	-1	-2	-1	+32.0%	+41.1%	+18.4%	-11.5%	-28.0%	-14.9%
Medical/ Dental, other	5	+1		+1	-1		-1	+32.0%		+18.4%	-11.5%		-14.9%
Medical & Dental	1,561	+342		+233	+195		+3	+28.0%		+17.5%	+14.3%		+0.2%
Clinical Midwife Manager 1	32	+4	+4	+2	+6	+4	+0	+16.0%	+13.0%	+7.6%	+24.3%	+13.6%	+0.1%
Clinical Midwife Manager 2	69	+18	+17	+21	+14	+10	-0	+35.4%	+33.2%	+43.0%	+24.9%	+16.5%	-0.1%
Clinical Midwife Manager 3	11	+3	_	-	+0	-0	+0	+38.5%	+38.1%	+0.9%	+0.9%	-0.1%	+0.5%
Clinical Nurse Manager 1	189	+58	+58	+16	+20	+26	+6	+44.1%	+44.4%	+9.0%	+11.9%	+15.7%	+3.5%





Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	since	since	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Clinical Nurse Manager 2	458	+148	+149	+124	+98	+61	-8	+48.0%	+48.2%	+37.3%	+27.1%	+15.5%	-1.7%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				
Clinical Nurse Manager 2 - Theatre	24	+6			+8	+2	+0	+34.3%	+21.1%	+20.1%	+45.4%	+10.7%	+0.2%
Clinical Nurse Manager 3	60	+30	+23	+10	+10	+10	-1	+101.4%	+63.1%	+21.0%	+20.0%	+20.8%	-2.1%
Clinical Nurse Manager 3 - Night		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	3	-1	-1	+0	-0	-1	+1	-25.0%	-25.0%	+0.7%	-9.1%	-20.0%	+53.1%
Clinical Nurse/ Midwife Manager	847	+264	+253	+178	+155	+112	-2	+45.3%	+42.7%	+26.5%	+22.4%	+15.3%	-0.2%
Director of Midwifery 1, Assistant	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Director of Nursing 1, Assistant	82	+37	+36		+19	+12	+2	+82.9%	+78.0%	+30.0%	+30.5%	+16.6%	+2.0%
Director of Nursing 2, Assistant	2	-21	-22	-2	-2	-2	-0	-91.7%	-91.8%	-51.0%	-55.9%	-45.5%	-3.5%
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	86	+17	+16	+18	+17	+11	+2	+24.8%	+23.7%	+26.4%	+24.2%	+14.8%	+1.8%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	10	+5	+7	+3	+3	+1	+1	+97.8%	+200.0%	+43.2%	+39.9%	+8.5%	+5.4%
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	13	+5	+6	+5	+5	+2	+1	+61.4%	+77.6%	+63.3%	+60.0%	+16.0%	+4.1%
Nurse/ Midwife Manager	946	+286		+200	+177		+0	+43.4%		+26.9%	+23.0%		+0.0%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%	+2.1%
Advanced Nurse Practitioner, Candidate (General)	28	+25	+22	+8	+10	+13	+2	+846.0%	+314.9%	+39.7%	+50.4%	+87.8%	+7.6%
Advanced Nurse Practitioner (General)	67	+47	+36	+32	+23	+11	+2	+230.4%	+113.6%	+89.1%	+51.3%	+19.3%	+2.9%
Advanced Nurse/ Midwife Practitioner	98	+75	+60	+43	+35	+25	+4	+322.2%	+157.2%	+76.3%	+55.7%	+34.3%	+4.2%
Clinical Midwife Specialist	16	+6	+5	+3	+1	-2	+1	+60.8%	+42.0%	+25.1%	+3.7%	-9.2%	+5.9%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	+0	+51.4%	+8.2%	+8.2%	+7.4%	+5.6%	+1.9%
Clinical Nurse Specialist (General)	129	+28	+36	+36	+25	+15	+4	+27.4%	+38.6%	+38.0%	+24.1%	+12.7%	+2.8%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+80.6%
Clinical Nurse/ Midwife Specialist	149	+36	+42	+40	+27	+14	+5	+31.7%	+39.2%	+36.7%	+22.1%	+10.6%	+3.4%
Nurse/ Midwife Specialist & AN/MP	248	+111		+83	+62		+9	+81.2%		+50.1%	+33.6%		+3.7%
Enhanced Midwife	146	+146	+146	+146	+146	+4	+5	-100.0%	-100.0%	-100.0%	-100.0%	+2.6%	+3.2%
Enhanced Midwife, Senior	40	+40	+40	+40	+40	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+7.2%	-0.5%
Staff Midwife	101	-163	-165	-163	-155	-14	-3	-61.9%	-62.1%	-61.8%	-60.7%	-11.9%	-3.0%
Staff Midwife, Senior	6	-22	-27	-25	-30	-4	-0	-78.3%	-81.5%	-80.8%	-83.4%	-39.0%	-4.6%
Staff Midwives	292	+1	-6	-3	-0	-11	+1	+0.2%	-2.1%	-0.9%	-0.1%	-3.6%	+0.3%





Apr 2022		WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Enhanced Nurse (Children's)	52	+52	+52	+52	+52	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	+8.8%	+2.0%
Enhanced Nurse (General)	874	+874	+874	+874	+874	+33	-6	-100.0%	-100.0%	-100.0%	-100.0%	+4.0%	-0.7%
Enhanced Nurse, Senior (Children's)	52	+52	+52	+52	+52	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+5.9%	+1.2%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Enhanced Nurse, Senior (General)	547	+547	+547	+547	+547	+23	-5	-100.0%	-100.0%	-100.0%	-100.0%	+4.4%	-0.9%
Staff Nurse (Adaptation Placement), General	70	+70			+25	+48	-9	-100.0%	+427.3%	+202.7%	+56.1%	+228.0%	-10.9%
Staff Nurse (Children's)	11	-31	-28	-22	-20	+1	-2	-73.5%	-71.3%	-66.4%	-64.3%	+6.3%	-16.2%
Staff Nurse, Dual Qualified (General)	2	-6	-3	-2	-2	-1		-71.0%	-55.0%	-51.3%	-51.9%	-23.8%	
Staff Nurse - General	844	-637	-754	-769	-709	+111	+27	-43.0%	-47.2%	-47.7%	-45.6%	+15.1%	+3.3%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	6	-21	-23	-20	-19	-5	-1	-77.3%	-79.2%	-76.4%	-75.2%	-46.3%	-11.3%
Staff Nurse, Senior (General)	115	-312	-344	-368	-509	-35	-3	-73.1%	-74.9%	-76.2%	-81.6%	-23.1%	-2.7%
Staff Nurses [General/ Children's]	2,575	+583	+422	+382	+281	+184	+3	+29.2%	+19.6%	+17.4%	+12.3%	+7.7%	+0.1%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	2,867	+579		+375	+278		+4	+25.3%		+15.0%	+10.7%		+0.1%
Student General Nursing Intern (pre-registration)	72	+70	+72	+71	+72	+72	+1	+2534.9%	+14392.0%	+5227.9%	+16751.2%	-100.0%	+0.8%
Student Midwifery Intern (pre-registration)	16	+16	+16	+13	+14	+16		-100.0%	+3100.0%	+357.1%	+688.2%	-100.0%	
Pre-registration Nurse/ Midwife Intern	88	+86	+87	+84	+86	+88	+1	+3116.7%	+8746.0%	+1720.2%	+3495.9%	-100.0%	+0.6%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	23	+4	+4	-2	-19	-15	+0	+18.9%	+18.9%	-9.3%	-46.0%	-40.4%	+1.1%
Post-registration Nurse/ Midwife Student	23	+4	+4	-2	-19	-15	+0	+18.9%	+18.9%	-9.3%	-46.0%	-40.4%	+1.1%
Staff Midwife (awaiting-registration)				-1		-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	7	-3	+0	-13	-55	+7	-0	-26.9%	+1.9%	-64.3%	-88.5%	-100.0%	-3.0%
Nursing/ Midwifery awaiting registration	7	-3	+0	-14	-55	+7	-1	-26.9%	+1.9%	-66.0%	-88.5%	+2752.0%	-8.7%
Nursing/ Midwifery Student	118	+87		+67	+12		+0	+275.2%		+132.7%	+11.2%		+0.1%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	since	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19		change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	5 +3	3 +4	4 +2	2 +2	2 -1	+0	+11.6%	+20.1%	+8.4%	+7.9%	-5.5%	+1.9%
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	2 -2	2 -2	2 -2	2 -2		-49.5%	-51.9%	-51.9%	-46.8%	-46.9%	
Nursing Education/Clinical	28	-0	0 +1	1 -0	-1	-3	+0	-1.3%	+3.8%	-0.8%	-3.2%	-10.3%	+1.7%
Nursing Unclassified		-9	9 -11	1 -14	1 -14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-9	9 -11	1 -14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	28	-9	į	-14	-15	,	+0	-25.1%		-33.7%	-34.8%		+1.7%
Nursing & Midwifery	4,206	+1,054	L	+711	+514		+14	+33.4%		+20.4%	+13.9%		+0.3%
Dietitian	24	+8	8 +10) +4	1 +7	+4	+0	+48.5%	+68.2%	+18.4%	+42.3%	+21.0%	+0.7%
Dietitian, Clinical Specialist	6	+5	5 +5	5 +4	1 +4	+4	+0	+480.0%	+480.0%	+190.0%	+190.0%	+190.0%	+0.7%
Dietitian Manager	4	+2	2 +1	1 +1	1 +1	+1	-0	+136.3%	+49.1%	+15.1%	+38.8%	+26.6%	-2.2%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	37	+6	6 +4	+4	1 +5	+6	+1	+19.6%	+13.6%	+11.5%	+15.5%	+17.9%	+3.6%
Dietitians	72	+21	1 +20	+11	+17	+14	+1	+41.5%	+39.6%	+17.9%	+31.2%	+25.2%	+2.0%
Occupational Therapist	23	-5	5 -4	1 -1	1 -1	-3	-2	-17.4%	-13.7%	-5.0%	-3.7%	-10.7%	-8.0%
Occupational Therapist, Clinical Specialist	12	+10	o +10	+9	9 +8	+6	+2	+505.3%	+576.5%	+325.9%	+224.9%	+121.2%	+16.2%
Occupational Therapist-in-charge III	3	+1	-	-) +1	+1	-1	+50.0%	+58.7%	+2.4%	+55.4%	+53.1%	-25.0%
Occupational Therapist Manager		-3			2 -2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	42	+16	6 +16	+13	+12	2 +6	-1	+59.9%	+63.1%	+44.5%	+41.0%	+17.4%	-2.3%
Occupational Therapists	79	+19	+20	+19	+18	+9	-2	+30.9%	+34.9%	+30.6%	+30.0%	+12.4%	-2.9%
Orthoptist, Senior	2	2 +0	0 +0	+0	0 +0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Orthoptists	2	+0	0 +0	0+	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Physiotherapist	62	+4	4 +0) +0	9 -9	-5	+1	+7.6%	+0.6%	+0.6%	-12.4%	-6.9%	+1.8%
Physiotherapist, Clinical Specialist	31	+20	0 +17	+17	7 +14	+12	+1	+182.4%	+122.3%	+121.1%	+83.5%	+61.3%	+1.9%
Physiotherapist-in-charge (Grade III)	5	+2) +2	2 +1		+61.0%	+57.1%	+8.1%	+52.5%	+10.6%	
Physiotherapist Manager	6	+1	-		1 +0	-1	-0		-12.6%	+10.9%	+2.0%	-15.1%	-0.4%
Physiotherapist, Senior	89	+20			+20	+7	+1	+29.5%	+30.4%	+25.5%	+29.2%	+8.0%	+0.9%
Physiotherapists	193	+48			+28	+13	+2	+32.9%	+25.7%	+23.4%	+16.7%	+7.5%	+1.3%
Chiropodist, Clinical Specialist	1	+1	1 +1	1 +1	1 +1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist	1	-	3 -1	1 -1	1 -2	2 -2		-71.4%	-41.5%	-33.3%	-60.0%	-60.0%	
Chiropodist/ Podiatrist, Senior	5	+0	0 +1	1 +1	1 -0	-1	-1	+2.2%	+12.2%	+48.4%	-5.9%	-17.7%	-16.8%
Podiatrists & Chiropodists	7	-1	1 +1	1 +2	2 -1	-2	+0	-17.6%	+13.4%	+43.3%	-10.8%	-18.5%	+0.9%
Speech & Language Therapist	13	+3	3 +3	-1	1 -1	-2	-0	+31.7%	+25.0%	-7.5%	-4.9%	-11.6%	-2.4%
Speech & Language Therapist, Clinical Specialist	5	+3	3 +3	+3	3 +1	+0		+155.0%	+183.3%	+183.3%	+10.9%	+2.0%	
Speech & Language Therapist Manager	2	2 +1	1 +1	1 +1				+50.0%	+50.0%	+50.0%			





Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	since	change since	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	since Dec	% change since Dec 18	% change since Dec 19	since Dec	change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	24	+1	1 +3	-0	0 +3	3 +2	2 +2	+4.2%	+12.5%	-0.3%	+13.9%	+8.9%	+7.5%
Speech & Language Therapists	44	+8	3 +9	9 +3	3 +3	3 +0) +1	+21.1%	+25.6%	+6.3%	+6.5%	+0.7%	+3.1%
Therapy Professions	397	+94	,	+71	1 +65	,	+3	+31.0%		+21.7%	+19.6%		+0.7%
Audiological Scientist, Senior	5	5 +5	5 +5	5 +5	5 +5	5 +5	,	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1								İ				
Audiologist, Senior	3	3 +1	1 +1	1 +1	1 +2	2 +1		+50.8%	+50.8%	+50.8%	+102.0%	+20.2%	
Audiology	9	+6	6 +6	6 +6	6 +6	6 +5	,	+202.0%	+202.0%	+202.0%	+263.2%	+158.5%	
Biochemist	8	3 +0) +1	1 -1	1 -3	3 -2	<u>,</u>	+0.5%	+14.9%	-10.7%	-27.0%	-19.7%	
Biochemist, Principal		-2	2 -2	2 -2	2 -1			-100.0%	-100.0%	-100.0%	-100.0%		-100.0%
Biochemist, Senior	6	3 -1	1 -0	0-0	0 +1	1 -1	1 -1	-8.3%	-5.2%	-5.2%	+10.0%	-8.3%	-8.3%
Biochemists	14	-2	2 -1	1 -3	3 -3	3 -3	3 -1		-8.5%	-19.5%	-20.4%		-3.6%
Cardiac Physiologist	10) -4	4 -1	1 -7	7 -5	5 -3	3 -1	-27.2%	-11.6%	-39.7%	-31.7%	-26.0%	-9.5%
Cardiac Physiologist, Chief I	1		-			1 -1	,	-55.0%	-55.0%	-55.0%	-55.0%		
Cardiac Physiologist, Chief II	3	3 +1	1 +1	1 +1	1 +1	1 +1	,	+50.0%	+50.0%	+50.0%	+50.0%		
Cardiac Physiologist, Senior	16	3 +1	1 +0	+1	1 +2	2 -2	2 +1		+3.0%	+3.5%	+13.3%	-10.1%	+4.3%
Cardiac Physiologists	30	-3	3 -1	1 -6	6 -3	3 -5	5 -0	-8.8%	-3.1%	-17.0%	-8.8%	-15.3%	-1.3%
Clinical Engineering Technician	2	2 +1	1 +1	1 +1	1 +1	1 -1	1 +1	+100.0%	+100.0%	+100.0%	+100.0%	-33.3%	+100.0%
Clinical Engineering Technician, Chief	3	3 +1	1 +1	1 +1	1 +1	1 +1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	2	2	-1	1 -2	2 -2	2 -1			-28.6%	-47.4%	-45.8%	-24.8%	
Clinical Engineering Technician, Senior	11	1 +3	+3	+4	4 +3	3 +2	2 +1	+42.3%	+37.5%	+57.1%	+37.5%	+22.2%	+6.5%
Clinical Engineering	18	+5	5 +4	4 +4	4 +3	3 +1	l +2	+41.4%	+30.4%	+30.4%	+22.5%	+8.0%	+10.2%
E.C.G. Technician	3	3 +2	2 +2	2 +2	2 +2	2 +1	,	+135.1%	+135.1%	+123.1%	+135.1%	+40.3%	
E.C.G. Technician, Senior			-1	1 -1	1 -1	1 -1		-100.0%	-100.0%	-100.0%	-100.0%		-100.0%
E.C.G. Technicians	3	+2	2 +1	1 +1	1 +1	1	7	+135.1%	+40.3%	+35.9%	+40.3%		
Laboratory Manager	5	,											
Medical Scientist	123	3 -17	7 -18	-12	2 -12	2 -15	5 +2	-12.4%	-12.7%	-9.0%	-8.7%	-10.8%	+1.9%
Medical Scientist, Chief	29	+5	5 +5	5 +4	4 +4	4 +2	2 +0	+23.4%	+20.2%	+16.4%	+15.9%	+9.1%	+0.3%
Medical Scientist, Senior	107	+20	+18	+15	5 +6	6 +8	3 -1	+22.3%	+20.5%	+16.8%	+6.3%	+7.5%	-0.9%
Medical Scientist, Specialist	7	7 +6	6 +6	+5	5 +5	5 +4	1 +0	+596.0%	+596.0%	+248.0%	+248.0%	+132.0%	+3.9%
Medical Science	270	+14	+11	1 +12	2 +4	4 -1	+2	+5.3%	+4.3%	+4.8%	+1.3%	-0.4%	+0.6%
Neuro-Physiologist	2	2 +1						+100.0%					
Neuro-Physiologist, Chief I	1	-1			-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	1		-1	1 -1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	4	,			-2						-33.3%		





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Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Neuro-Physiologists	8		-1	-1	-3				-11.1%	-11.1%	-27.3%		
Phlebotomist	30	+8	+8	+10	+6	+5	-1	+38.7%	+36.5%	+45.9%	+23.8%	+18.5%	-1.9%
Phlebotomist, Senior	4	+2	+2	+2	+1	+1	+1	+146.7%	+146.7%	+146.7%	+39.9%	+31.6%	+25.0%
Phlebotomists	34	+11	+10	+12	+7	+6	+0	+45.7%	+43.6%	+52.8%	+25.4%	+19.8%	+0.5%
Physicist	4	+2	+1	+2				+60.0%	+14.3%	+100.0%			
Physicist, Chief		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Principal	4	-1	-1	-1				-20.0%	-20.0%	-20.0%			
Physicist, Senior	5	-4	-4	-5	-4	-2	-0	-45.6%	-45.6%	-51.0%	-45.6%	-30.0%	-2.0%
Physicists	13	-5	-6	-5	-5	-3	-0	-26.3%	-30.3%	-28.3%	-28.3%	-19.4%	-0.8%
Radiographer	94	+15	+6	+7	+11	+4	+1	+18.4%	+7.4%	+7.4%	+12.6%	+3.9%	+0.8%
Radiographer, Clinical Specialist	36	+8	+6	+4	+3	+3	+2	+26.4%	+21.5%	+12.5%	+7.5%	+10.1%	+5.8%
Radiographer, Senior	65	+21	+17	+16	+16	+11	-1	+46.8%	+35.8%	+33.5%	+32.0%	+21.1%	-1.5%
Radiography Service Manager, I	8	+2	+2	+1	+1	+0	-0	+43.1%	+41.3%	+18.4%	+16.5%	+2.8%	-0.1%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1	-0	-25.2%	-25.2%	-6.5%	-24.0%	-24.0%	-4.6%
Radiographers	208	+44	+31	+28	+29	+17	+2	+27.1%	+17.7%	+15.6%	+16.2%	+9.1%	+0.8%
Respiratory Physiologist	4	+1	+2	+1	+2	+2	-0	+13.2%	+51.5%	+13.2%	+51.5%	+78.8%	-0.7%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	10	+7	+7	+6	+2	+1	-0	+226.0%	+259.6%	+157.4%	+34.0%	+14.0%	-0.4%
Respiratory Physiologists	17	+8	+9	+8	+6	+4	-0	+86.5%	+116.4%	+90.6%	+49.4%	+31.9%	-0.4%
Vascular Physiologist	2	-0	+1	-0	-0	-0	+0	-17.5%	+65.0%	-17.5%	-17.5%	-17.5%	+0.6%
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	-0	+0	+0		+92.0%	+92.0%	-3.5%	+2.1%	+9.7%	
Vascular Physiologist, Senior	2	+2	+1	+1			+1	-100.0%	+143.6%	+97.9%			+50.8%
Vascular Physiologists	6	+3	+3	+1	-0	-0	+1	+105.0%	+121.2%	+24.2%	-4.8%	-2.8%	+11.8%
Health Science/ Diagnostics	630	+83		+57	+41		+5	+15.2%		+10.0%	+7.0%		+0.8%
Social Worker	1	-2	-1	-1	-1	+0	-1	-71.0%	-59.6%	-57.9%	-57.4%	+100.0%	-55.6%
Social Worker, Medical	31	+2	+1	+2	+1	+2	+1	+7.1%	+4.0%	+7.0%	+2.7%	+5.4%	+2.5%
Social Worker, Principal	6	-0	+1	+1	+2	+3	+0	-1.5%	+18.0%	+19.7%	+63.3%	+92.7%	+0.9%
Social Worker, Senior Medical	14	+8	+7	+5	+3	+1	+1	+163.9%	+93.4%	+55.8%	+24.4%	+9.1%	+9.2%
Social Worker, Team Leader	17	+1	+0	+0	-1	-1	+2	+5.7%	+1.2%	+1.2%	-2.9%	-5.1%	+15.1%
Social Work Practitioner, Senior	1	-1		-1	-1	-2	-1	-50.0%		-50.0%	-50.0%	-66.7%	-56.7%
Social Workers	69	+8	+8	+6	+3	+3	+2	+13.7%	+12.4%	+9.4%	+4.8%	+4.5%	+2.7%
Social Workers	69	+8		+6	+3		+2	+13.7%		+9.4%	+4.8%		+2.7%
Psychologist, Clinical		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	change since	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	3 +1	-		1 +1	1 +1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	10) +3	3 +2	+2	2 +1	1 -0	0 -0	+41.9%	+32.2%	+29.0%	+5.9%	-2.6%	-1.5%
Psychologists	12	+2	2 +2	2 +3	3 +0	+0	0-0	+14.1%	+24.7%	+26.5%	+1.2%	+1.2%	-1.2%
Psychologists	12	+2	2	+3	3 +0	,	-0	+14.1%		+26.5%	+1.2%		-1.2%
Pharmacist	23	3 +10	8+ 0	+10	0 +8	3 +5	5 -3	+75.2%	+56.2%	+79.0%	+48.4%	+24.9%	-11.9%
Pharmacist, Chief I	5	5 +1	1 +1	1 +1	1 +1	1 +1	1 +0	+21.5%	+21.5%	+21.5%	+21.5%	+21.5%	+0.0%
Pharmacist, Chief II	12	2 +5	5 +6	6 +4	4 +0	0 +0) +2	+75.1%	+104.3%	+42.2%	+4.2%	+1.3%	+21.3%
Pharmacist, Senior	49	+18	+12	+10) +7	7 +1	1 -1	+56.3%	+31.0%	+25.2%	+16.5%	+1.8%	-2.4%
Pharmacists	90	+34	4 +27	7 +25	5 +16	6 +7	7 -2	+60.7%	+43.4%	+38.0%	+21.6%	+7.8%	-2.4%
Pharmaceutical Technician	45	+13	3 +12	+12	2 +12	2 +4	1 -1	+40.7%	+36.6%	+38.7%	+35.5%	+8.9%	-1.6%
Pharmaceutical Technician, Senior	21	1 +9	9 +8	+7	7 +1	1 -1	1 +0	+75.1%	+61.4%	+47.2%	+4.1%	-5.0%	+0.7%
Pharmacy Technicians	65	+22	2 +20	+19	+13	3 +3	3 -1	+50.0%	+43.6%	+41.3%	+23.7%	+4.1%	-0.9%
Pharmacy	155	+56	ز	+44	+28	,	-3	+56.0%		+39.3%	+22.5%		-1.8%
Counsellor Therapist (Adult Services)	1	1 -1	1 -1	1 -1	1 -1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	1 -1	1 -1	1 -1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	6	3 +5	5 +3	+4	4 +2	2 +4		+500.0%	+100.0%	+200.0%	+60.0%	+200.0%	
Pharmacist, Student		-2	2 -1	1 -4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	6	+3	3 +2	-	+2	2 +4	,	+100.0%	+50.0%		+60.0%	+200.0%	
Health & Social Care Professionals Unclassified	3	3 -1	1 -4	4 -5	5 -4	4 -3	3 -4	-24.2%	-60.3%	-66.7%	-58.3%	-54.5%	-61.5%
Teacher	2												
Other Health & Social Care	5	5 -1	1 -4	4 -5	5 -4	4 -3	-4	-15.1%	-45.8%	-52.6%	-43.8%	-40.0%	-47.1%
Play Specialist	1	1 +0	0+	,				+1.4%	+1.4%				
Play Therapist	1	+1	1 +1	,				-100.0%	-100.0%				
Play Therapists/ Specialists	2	2 +1	1 +1	4				+142.3%	+142.3%				
Vaccinator - COVID 19 Vaccination Programme	4	+4	4 +4	+4	4 +4	1 +4	1 -0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.5%
Vaccinators	4	+4	4 +4	1 +4	4 +4	1 +4	ı -o	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.5%
H&SC, Other	17	+7	,	-1	1 +2		-4	+67.5%		-8.0%	+15.9%		-19.5%
Health & Social Care Professionals	1,280	+249	,	+179	+140	,	+2	+24.2%		+16.2%	+12.3%		+0.2%
Chief Executive, Hospital Group	1	1 +1	i					-100.0%					
Director of ICT		-1	1 -1	i				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	1 +1	1 +1	1 +1	1 +1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Local Health Office Manager	3	3 -1	i	-2	2 -2	2 -1		-25.0%		-40.0%	-40.0%	-24.6%	





Apr 2022	WIE Apr 2022	since	WTE change since Dec 17	since	change since	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
National Director, Assistant (Services)	5	+3			+2	1		+150.0%	+81.8%	+25.6%	+54.8%	-16.4%	
National Director, Assistant (Support)	4	+2	+2	+1	-0	+1	+1	+95.0%	+95.0%	+30.0%	-1.8%	+30.0%	+30.0%
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	15	+4	+4	+1	+1	-0	+1	+35.5%	+38.6%	+6.6%	+4.9%	-0.4%	+6.4%
Chief Executive Officer, Deputy		-2	·1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	-		+2	-1		+100.0%	+150.0%	+66.7%	+25.0%	-9.1%	
General Manager	14	+4	+4	+2	+4		-1	+40.0%	+40.0%	+16.7%	+40.0%		-6.5%
Grade VIII	58	+12	+16	+8	+10	+2	+2	+25.5%	+36.8%	+15.4%	+20.1%	+3.4%	+3.4%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	83	+18	+24	+12	+16	+1	+1	+27.6%	+39.7%	+16.5%	+23.3%	+1.1%	+1.1%
Management (VIII & above)	98	+22		+13	+16		+2	+28.8%		+14.9%	+20.1%		+1.9%
Grade V	242	+106	+86	+66	+66	+25	5 +4	+77.9%	+55.2%	+37.2%	+37.3%	+11.3%	+1.8%
Grade VI	110	+36	+36	+31	+22	+17	+5		+48.2%	+38.6%	+24.5%	+18.4%	+4.9%
Grade VII	123	+71	+55	+56	+54	+33	3 -0	+134.7%	+81.7%	+83.6%	+76.7%	+37.2%	-0.1%
Supplies Officer Grade A	3	-2	-2	-2	-2	-2		-44.4%	-44.4%	-44.4%	-44.4%	-44.4%	
Supplies Officer Grade B	8	+2	2 +1	+1	+1	+1		+34.1%	+14.5%	+15.0%	+14.5%	+14.5%	
Middle Management (V-VII)	486	+212	+176	+151	+140	+74	+9	+77.7%	+56.9%	+45.3%	+40.5%	+18.0%	+1.9%
Hospital Administrator	2		-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%	
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	+0		-35.2%	-30.6%	-39.9%	+1.0%	+0.7%	
Administrative/ Supervisory (V to VII)	489	+211		+149	+140		+9	+75.8%		+44.0%	+40.1%		+1.9%
Clerical Officer	478	-11			-34	-27	-5	-2.2%	-4.6%	-6.2%	-6.6%	-5.4%	-1.1%
Grade IV	532	+109	+92	+78	+50	+50	+13	+25.8%	+20.8%	+17.1%	+10.3%	+10.5%	+2.6%
Supplies Officer Grade C	11	-4	-5	-2	-3	-3		-26.8%	-30.9%	-15.2%	-20.4%	-21.3%	
Supplies Officer Grade D	9	-1	-0			-1	-1	-11.9%	-2.4%	-12.2%	-0.1%	-10.4%	-11.1%
Telephonist	12	-1	_		+1	+0	-1	-5.9%	-7.0%	+23.6%	+8.2%	+0.5%	-5.6%
Telephonist, Supervisor	1	+1			-0	-0	+0		-100.0%	-3.0%	-3.0%	-3.0%	+22.8%
Telephonist, Supervisor, Assistant	3	+2	+1	+1	+1	+1		+200.0%	+50.0%	+50.0%	+50.0%	+50.0%	
General Administrative (III & IV)	1,046	+95	+64	+46	+15	+20	+6	+10.0%	+6.6%	+4.6%	+1.4%	+2.0%	+0.6%
Clerical (III & IV)	1,046	+95		+46	+15		+6	+10.0%		+4.6%	+1.4%		+0.6%
Management & Administrative	1,633	+328		+209	+171		+17	+25.1%		+14.6%	+11.7%		+1.1%
Catering	92	+8	+6	+6	-1	-5	-4	+10.0%	+7.5%	+6.9%	-0.7%	-5.1%	-4.3%





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Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Household Services	474	-2	2 +3	3 +1	-16	-25	5 +3	-0.4%	+0.6%	+0.3%	-3.3%	-4.9%	+0.6%
Other Labs & Associated	100	+47	7 +50	+49	+38	+26	5 +5	+89.8%	+101.1%	+95.9%	+60.7%	+34.4%	+5.4%
Other Support	133	-7	7 -11	1 -9	-2	2 +3	3 -1	-5.3%	-7.8%	-6.4%	-1.2%	+2.7%	-0.4%
Portering	208	+20	+20) +18	+15	5 +6	5 +5	+10.5%	+10.7%	+9.4%	+7.5%	+3.1%	+2.5%
Support	1,008	+66	<i>j</i>	+65	+34	,	+8	+7.1%		+6.9%	+3.5%		+0.8%
Boilerman	4	+1	1 +1	1 +1	l +1	1 +0	,	+33.3%	+33.3%	+33.3%	+33.3%	+3.4%	
Chargehand	9	+1	1 +1	1 +1	1 +2	2 +2	2 +0			+6.3%	+22.7%		
Craftsman's Mate	6	+4	4 +3	+3	3 +3	3 +1	1 +1	+198.5%	+117.9%	+122.8%	+114.0%	+19.4%	+16.6%
Electrician	10	+2	2 +5	5 +2	2 +1	1 -0	,	+25.2%	+101.8%	+25.2%	+11.1%		
Gardener/ Groundsman	6	-0	0-	0-0	0 -0	0 -1	1 -0	-0.7%	-0.7%	-0.7%	-0.7%	-14.9%	-0.7%
Gardener/ Groundsman, Head	1	+1	1 +1	1 +1	l +1	i		-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	10	-1	1 +1	1 +1		-1	,	-11.0%	+8.3%	+11.1%		-9.1%	
Labourer	1	+1	1 +1	1				+185.7%	-100.0%				
Maintenance Craftsman/Technician	15	+4	4 +7	7 +7	7 +0	0+ 0) +1	+38.8%	+77.1%	+78.0%	+3.1%	+3.1%	+9.8%
Maintenance Foreman	8	-2	2 -4	4 -4	-3	3 -1	1 -0	-21.1%	-34.2%	-32.0%	-27.9%	-12.1%	-1.1%
Maintenance Foreman, Assistant	1	+1	1 +1	1 +1		+0	, '	-100.0%	-100.0%	-100.0%	1	+1.0%	
Maintenance Helper	2	+1	1 +2	2 +1	7			+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	2 -1	ı	+0	0+ 0	,	-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4				7				T. J.				
Plumber	12	+2	2 +2	2		+1	1 +0	+22.4%	+20.0%			+9.1%	+0.6%
Maintenance	90	+12	+20	+14	+5	5 +1	+2	+15.8%	+27.6%	+18.0%	+6.2%	+1.4%	+2.5%
Technical Services Officer	2	2 +1	1 +1	1		+2	2 +0	+100.0%	+100.0%			-100.0%	+12.4%
Technical Services Officer, Chief Asst.	1	-1	1 -1	-2	2 -2	2 -2	<u>'</u>	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	2	,		-2	2 -2		+0			-50.0%	-50.0%		+12.4%
Maintenance/ Technical	92	+12		+12	+3	,	+2	+15.4%		+14.6%	+3.7%		+2.7%
General Support	1,100	+79	,	+77	+37		+11	+7.7%		+7.5%	+3.5%		+1.0%
Attendant/ Aide	40	-60	-64	4 -61	I -14	4 -22	2 -1	-59.8%	-61.5%	-60.2%	-26.0%	-35.7%	-3.5%
Attendant, Multi-Task	55	+37	7 +36							+225.9%	+241.7%		
Attendant/ Aide	96									-19.1%	+35.4%		
Audiologist, Assistant	1	+1	1 +1	1 +1	l +1	1 +1	,	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Occupational Therapy Assistant	7	+4			l -1	1 -1	1 +0						
Physiotherapy Assistant	15		_		3 +3	3 +0) -2						
Radiography Aide	5				5 +4								
Speech & Language Therapy Assistant	2							+50.0%					





Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Health & Social Care Assistants	30	+18	+17	+10	+7	+2	-1	+140.8%	+128.9%	+52.4%	+32.1%	+7.5%	-3.3%
Community Swabber (COVID-19)	3	+3	+3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	+1400.0%	-25.0%
Health Care Assistant	940	+429	+397	+281	+133	+103	+14	+84.0%	+72.9%	+42.5%	+16.5%	+12.3%	+1.5%
Health Care Assistant, intern		-46	-7	-5	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	944	+387	+394	+280	+135	+107	+14	+69.5%	+71.5%	+42.0%	+16.7%	+12.7%	+1.5%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,070	+382		+267	+168		+10	+55.5%		+33.3%	+18.6%		+0.9%
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Health Promotion	1	-0	-0	-0	-0			-3.4%	-12.5%	-12.5%	-12.5%		
Driver (Patients/Clients Public Roads)	9	+8	+8	+8	-2	-1	+0	+779.0%	+779.0%	+779.0%	-18.8%	-13.1%	+1.9%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	+4.7%
Head of Bed Management (Category A)	1					+1						-100.0%	
Nursery Nurse	3	-5	-5	-4	-3	-1	+0	-58.0%	-58.8%	-51.6%	-50.1%	-29.3%	+1.2%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Other Care Grades	16	+5	+5	+6	-3	-1	+0	+48.0%	+45.8%	+64.2%	-17.9%	-8.6%	+1.9%
Chaplain	16	-1	+0	-2	-1	-0	+0	-6.0%	+1.0%	-13.1%	-4.7%	-0.1%	+0.1%
Pastoral Care	16	-1	+0	-2	-1	-0	+0	-6.0%	+1.0%	-13.1%	-4.7%	-0.1%	+0.1%
Care, other	33	+4		+4	-4		+0	+14.2%		+12.5%	-11.8%		+0.9%
Patient & Client Care	1,103	+386		+271	+163		+10	+53.9%		+32.6%	+17.4%		+0.9%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	since	WTE change since Dec 17	since	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Consultants	237	+61	+55	+42	+38	+26	-2	+34.6%	+30.5%	+21.5%	+19.2%	+12.2%	-1.0%
Registrars	221	+54	+37	+35	+23	+10	+1	+32.5%	+20.0%	+19.1%	+11.4%	+5.0%	+0.5%
SHO/ Interns	206	+42	+41	+27	+27	-7	-3	+25.3%	+24.5%	+14.8%	+14.8%	-3.1%	-1.2%
Medical/ Dental, other	3	-0	+0	+0	-2	-2	-1	-3.9%	+1.0%	+1.0%	-40.0%	-42.7%	-21.8%
Nurse/ Midwife Manager	350	+80	+82	+53	+54	+44	+1	+29.7%	+30.4%	+17.7%	+18.2%	+14.2%	+0.2%
Nurse/ Midwife Specialist & AN/MP	94	+46	+38	+31	+23	+15	+3	+95.7%	+67.8%	+48.7%	+33.5%	+18.4%	+3.3%
Staff Nurse/ Staff Midwife	1,006	+170	+110	+101	+98	-12	-7	+20.3%	+12.3%	+11.2%	+10.8%	-1.2%	-0.7%
Nursing/ Midwifery Student	39	+30	+33	+24	-21	+34	+1	+327.8%	+541.7%	+156.7%	-34.7%	+670.0%	+1.3%
Nursing/ Midwifery other	12	-7	-10	-13	-13	-11	+0	-36.4%	-45.4%	-52.0%	-52.6%	-47.7%	+1.7%
Therapy Professions	154	+17	+20	+1	+2	-8	-2	+12.4%	+15.0%	+0.4%	+1.5%	-5.1%	-1.2%
Health Science/ Diagnostics	275	+14	+11	-4	-2	-8	+1	+5.4%	+4.1%	-1.3%	-0.8%	-2.8%	+0.4%
Social Workers	31	-2	-1	-1	-2	-1	+1	-4.9%	-4.0%	-4.0%	-5.4%	-3.1%	+4.0%
Psychologists	10	+0	+1	+1	-1	+0		+2.0%	+9.5%	+9.5%	-6.4%	+2.9%	
Pharmacy	48	+6	+6	+4	+2	+1	+1	+13.3%	+14.7%	+8.8%	+4.3%	+3.0%	+2.1%
H&SC, Other	9	+0	-2	-7	-1	-0	-4	+3.4%	-16.7%	-44.6%	-14.2%	-4.7%	-31.0%
Management (VIII & above)	34	-2	+4	-3	+5	-3	-1	-4.3%	+13.9%	-8.1%	+17.3%	-7.6%	-2.9%
Administrative/ Supervisory (V to VII)	228	+80	+64	+48	+48	+24	+6	+54.1%	+39.0%	+26.5%	+26.7%	+12.0%	+2.8%
Clerical (III & IV)	405	+63	+29	+23	+16	+24	+3	+18.4%	+7.6%	+6.1%	+4.1%	+6.2%	+0.8%
Support	448	+60	+53	+38	+18	+4	+8	+15.5%	+13.3%	+9.4%	+4.2%	+1.0%	+1.8%
Maintenance/ Technical	35	+0	+2	-2	-2	-1		+0.6%	+6.8%	-5.4%	-5.4%	-2.8%	
Health Care Assistants	346	+116	+122	+96	+42	+38	+10	+50.3%	+54.4%	+38.5%	+13.9%	+12.4%	+3.0%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,197	+831	+696	+494	+352	+168	+17	+24.7%	+19.9%	+13.3%	+9.1%	+4.2%	+0.4%
Consultants	37	+7	+7	+6	+6	+4	+1	+23.4%	+23.4%	+18.6%	+18.0%	+12.6%	+1.5%
Registrars	57	+15	+8	+1	+5	+4	+2	+36.8%	+16.5%	+2.5%	+10.3%	+7.2%	+2.8%
SHO/ Interns	70	+21	+15	+18	+14	+15	+6	+42.8%	+26.5%	+34.9%	+24.1%	+27.6%	+10.0%
Nurse/ Midwife Manager	119	+49	+45	+36	+28	+26	-1	+70.0%	+61.5%	+43.1%	+30.7%	+28.0%	-0.7%
Nurse/ Midwife Specialist & AN/MP	30	+9	+10	+9	+9	+4	+2	+44.9%	+52.0%	+42.2%	+45.2%	+16.8%	+5.9%
Staff Nurse/ Staff Midwife	337	+62	+63	+56	+52	+49	+3	+22.7%	+22.9%	+19.9%	+18.4%	+17.0%	+1.0%
Nursing/ Midwifery Student	1	+1		-1	+1	+1		-100.0%		-50.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	1	-0	+0	-1	-1	+0	+0	-36.0%	+39.1%	-48.4%	-59.0%	+25.5%	+23.1%
Therapy Professions	40	+9	+8	+12	+8	+10	+0	+31.4%	+24.5%	+43.0%	+26.9%	+33.8%	+0.1%





Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Health Science/ Diagnostics	73	+15	+15	+11	+7	+6	+1	+25.9%	+26.4%	+17.7%	+10.8%	+8.6%	+0.8%
Social Workers	2	+2	+2	+2	+1	+1	-0	-100.0%	-100.0%	-100.0%	+88.0%	+135.0%	-1.6%
Pharmacy	27	+16	+14	+12	+10	+3	+0	+138.3%	+108.1%	+86.5%	+60.8%	+12.3%	+0.7%
H&SC, Other	3	+1	+1	+1	+0	+2	-0	+66.7%	+66.7%	+65.7%	+15.4%	+295.8%	-6.6%
Management (VIII & above)	8	+1	+2	-1	+2	-0	-1	+11.7%	+30.3%	-10.7%	+30.3%	-0.4%	-11.5%
Administrative/ Supervisory (V to VII)	42	+25	+28	+27	+25	+20	+2	+153.0%	+205.4%	+189.0%	+155.2%	+91.2%	+4.9%
Clerical (III & IV)	120	+4	-0	-2	-8	-10	+1	+3.4%	-0.2%	-1.5%	-6.5%	-7.5%	+0.5%
Support	69	+3	+4	+7	+4	+3	-0	+4.7%	+6.0%	+11.9%	+5.7%	+4.3%	-0.3%
Maintenance/ Technical	13	+3	+3	+4	+1	+1	+1	+34.6%	+34.6%	+44.9%	+4.1%	+4.4%	+6.7%
Health Care Assistants	175	+69	+69	+41	+29	+29	-2	+65.6%	+64.6%	+30.2%	+19.9%	+20.3%	-1.2%
Care, other	3	-0	-0	-1	-1	-1	+0	-4.3%	-4.3%	-28.2%	-28.2%	-25.1%	+0.3%
Cavan General	1,226	+314	+294	+239	+193	+168	+13	+34.4%	+31.5%	+24.2%	+18.6%	+15.8%	+1.1%
Consultants	78	+25	+20	+13	+14	+4	-0	+48.2%	+33.5%	+20.3%	+21.9%	+6.1%	-0.3%
Registrars	76	+26	+23	+22	+20	+9	+1	+51.5%	+45.1%	+42.1%	+34.9%	+13.9%	+0.9%
SHO/ Interns	85	+21	+15	+12	+14	-6	-0	+33.3%	+21.7%	+16.3%	+20.5%	-6.2%	-0.5%
Medical/ Dental, other	1		+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Nurse/ Midwife Manager	119	+33	+26	+19	+17	+7	-2		+27.9%	+19.3%	+16.6%	+6.3%	-1.9%
Nurse/ Midwife Specialist & AN/MP	30	+12	+11	+4	+6	+7	+3	+64.6%	+60.1%	+17.3%	+25.3%	+32.9%	+9.3%
Staff Nurse/ Staff Midwife	407	+60	+55	+64	+34	+7	-0	+17.4%	+15.5%	+18.6%	+9.2%	+1.7%	-0.1%
Nursing/ Midwifery Student	7	+5	+7	+6	+6	+6	-0	+262.5%	-100.0%	+743.0%	+625.0%	+723.9%	-4.9%
Nursing/ Midwifery other	3	-3	-2	-2	-1	-0	-0	-51.5%	-41.8%	-41.8%	-23.0%	-3.0%	-3.3%
Therapy Professions	72	+24	+23	+22	+25	+12	+1	+49.6%	+48.2%	+43.8%	+53.5%	+20.5%	+1.2%
Health Science/ Diagnostics	104	+27	+20	+23	+21	+11	+1	+35.1%	+23.3%	+27.8%	+24.8%	+11.6%	+1.4%
Social Workers	12	+1	+2	+0	+0	+0	+0	+7.3%	+20.0%	+2.5%	+1.7%	+2.8%	+0.0%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	35	+23	+18	+16	+9	+2	-2	+190.0%	+100.5%	+84.8%	+34.3%	+7.6%	-6.4%
H&SC, Other	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	10	+4	+4	+3	+3	+3	+2	+65.7%	+65.7%	+42.0%	+42.2%	+42.2%	+24.3%
Administrative/ Supervisory (V to VII)	54	+32	+24	+19	+13	+6	-1	+140.8%	+77.1%	+55.8%	+32.7%	+11.5%	-1.1%
Clerical (III & IV)	147	+16	+18	+9	+9	+3	-1	+12.5%	+14.0%	+6.7%	+6.7%	+2.0%	-0.7%
Support	120				+8		-0		+2.4%	+3.7%	+6.8%	+5.4%	-0.1%
Maintenance/ Technical	11	+0	+1	+0	-0	-1	-0	+0.9%	+7.0%	+4.1%	-3.2%	-10.3%	-0.9%
Health Care Assistants	164	+40	+37	+13	+14	+6	+0	+32.2%	+29.2%	+8.5%	+9.4%	+3.8%	+0.0%
Care, other	12	+7	+7	+8	-0	+0	+0	+132.1%	+151.9%	+211.1%	-2.2%	+1.6%	+1.4%





Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Connolly	1,548	+358	+313	+259	+214	+86	-0	+30.1%	+25.4%	+20.1%	+16.1%	+5.9%	-0.0%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	25	+9	+9	+6	+7	+4	+0	+52.7%	+56.3%	+32.1%	+36.3%	+17.3%	+1.9%
Nurse/ Midwife Specialist & AN/MP	3	-1	-2	-2	-2	+0	-0	-24.0%	-39.8%	-39.4%	-42.6%	+7.4%	-2.7%
Staff Nurse/ Staff Midwife	70	+7	+1	+7	+9	+4	+3	+10.2%	+1.2%	+11.0%	+14.6%	+6.5%	+4.3%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	18	+3	+0	+1	-0	-2	-1	+19.7%	+1.4%	+9.2%	-1.9%	-8.4%	-4.5%
Health Science/ Diagnostics	12	+5	+3	+3	+3	+2	-0	+71.5%	+38.6%	+38.1%	+27.4%	+22.3%	-0.5%
Pharmacy	4		+0	+0	+0	+1	+0			+6.7%	+2.6%		+1.8%
Management (VIII & above)	1	-2		-1	-1	-1		-66.7%		-50.0%	-50.0%	-50.0%	
Administrative/ Supervisory (V to VII)	8			+4				+111.4%		+112.6%	+65.1%		
Clerical (III & IV)	50		+3	-0			-0			-0.3%	-1.1%	-0.5%	-0.0%
Support	47			-3						-5.3%	-7.0%	-10.5%	-4.0%
Maintenance/ Technical	5			-2				-46.2%		-29.0%	-0.6%	-29.0%	+0.8%
Health Care Assistants	49			+5				+20.7%		+12.5%	+12.9%		-1.0%
Care, other	2		+1	+1	-			+105.0%		+105.0%	+201.5%		+4.6%
Louth County	297	+19	+19	+19	+20	+8	+0	+6.8%		+6.8%	+7.0%	+2.7%	+0.1%
Consultants	103	+10	+8	+6	+2	-0	-1	+10.3%	+8.5%	+6.7%	+2.2%	-0.0%	-1.1%
Registrars	131		+7	+6			+1	+8.8%		+4.7%	+4.1%	+2.3%	+0.4%
SHO/ Interns	125		+17	+20				+17.2%		+19.4%	+11.8%	-2.0%	-0.1%
Nurse/ Midwife Manager	202			+56				+63.2%		+37.8%	+25.6%	+11.2%	+0.8%
Nurse/ Midwife Specialist & AN/MP	71		+41	+36				+145.1%		+101.6%	+46.6%	+19.5%	+2.5%
Staff Nurse/ Staff Midwife	761		+172	+133						+21.2%	+11.8%		+0.6%
Nursing/ Midwifery Student	42		+36	+27	+20			+621.9%		+187.7%	+95.3%	+81.2%	
Nursing/ Midwifery other	13			+3				+29.3%		+37.9%	+16.7%	-9.5%	+2.0%
Therapy Professions	86		+28	+25			+1	+52.1%		+41.8%	+32.2%	+20.0%	+1.7%
Health Science/ Diagnostics	108		+14	+21	+10			+18.9%		+24.3%	+10.0%	+8.3%	+1.5%
Social Workers	16			+3				+53.6%		+27.3%	+34.2%		+2.0%
Pharmacy	31			+9				+50.5%		+40.4%	+34.2%		-4.3%
H&SC, Other	3		+1	+2				-100.0%		+234.0%	+67.0%	+67.0%	
Management (VIII & above)	13			+3			+1	+60.3%		+28.2%	+16.5%	-1.2%	+9.2%
Administrative/ Supervisory (V to VII)	64			+20				+63.9%		+44.5%	+52.9%	+16.0%	+1.7%
Clerical (III & IV)	223		+6	+6						+2.6%	-1.7%		-0.7%





Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Support	200	+24	+23	+20	+11	+9	+5	+13.7%	+12.8%	+11.4%	+5.8%	+4.7%	+2.4%
Maintenance/ Technical	19	+10	+9	+9	+4	+3	+1	+108.6%	+95.9%	+95.9%	+28.5%	+19.0%	+8.2%
Health Care Assistants	239	+112	+112	+78	+45	+18	+4	+87.3%	+87.3%	+48.4%	+23.0%	+8.0%	+1.5%
Care, other	5	-5	-5	-4	-4	-2	+0	-50.2%	-51.0%	-45.6%	-44.1%	-28.3%	+0.8%
Our Lady of Lourdes	2,456	+690	+587	+481	+307	+169	+20	+39.1%	+31.4%	+24.3%	+14.3%	+7.4%	+0.8%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	12	+5	+6	+7	+7	+7	+0	+76.1%	+85.9%	+144.6%	+151.3%	+127.0%	+0.3%
Nurse/ Midwife Specialist & AN/MP	1	-0	-0	-0	-0	+1	+0	-18.6%			-18.6%	+87.0%	+3.6%
Staff Nurse/ Staff Midwife	42	+17	+14	+14	+17	+18	-0	+69.8%	+50.8%	+52.4%	+70.9%	+77.4%	-0.3%
Therapy Professions	15	+8	+6	+5	+4	+4	+2	+96.9%	+61.7%	+47.9%	+38.3%	+33.5%	+17.9%
Health Science/ Diagnostics	11	+3	+3	+3	+4	+3	-0	+33.4%	+33.4%	+29.4%	+51.3%	+30.2%	-1.1%
Pharmacy	2	+1	+1	+1	+1	+1	+0	+71.0%	+71.0%	+131.1%	+111.1%	+111.1%	+5.6%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	17	+2	+3	+2	+2	+2	2 -0	+12.4%	+17.1%	+15.5%	+10.2%	+12.2%	-0.3%
Support	3	-8	-8	-4	-4	-4	-0	-75.2%	-75.0%	-59.2%	-59.2%	-59.2%	-0.7%
Maintenance/ Technical	2												
Health Care Assistants	41	+16	+16	+16	+16	+17	-1	+63.7%	+62.0%	+62.7%	+67.3%	+69.9%	-2.9%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	148	+40	+36	+42	+46	+46	+1	+36.6%	+32.1%	+39.4%	+45.7%	+44.9%	+0.7%
Consultants	49	+11	+9	+9	+5	+2	2 -0	+28.9%	+23.8%	+22.1%	+11.4%	+4.5%	-0.4%
Registrars	51	+16	+9	+8	+2	+1	-0	+47.5%	+20.3%	+19.2%	+3.6%	+2.4%	-0.9%
SHO/ Interns	29	+6	+7	+8	+9	+5	+1	+25.3%	+35.1%	+37.2%	+44.1%	+20.0%	+2.1%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	114	+28	+27	+21	+20	+15	5	+32.0%			-		
Nurse/ Midwife Specialist & AN/MP	18	+3	+4	+5	+3	+1		+22.4%	+32.5%	+40.2%	+22.8%	+3.7%	
Staff Nurse/ Staff Midwife	243	+14	-3	-0	-14	-21	-0	+5.9%	-1.1%	-0.2%	-5.3%	-8.1%	-0.0%
Nursing/ Midwifery Student	30	+16	+15	+12	+6	+8	3	+113.8%	+106.4%	+71.0%	+24.6%	+34.5%	
Nursing/ Midwifery other		-2	-2	-2	-2	-2	2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	13	+3	+4	+4	+4	+4	+1	+32.0%	+42.1%	+42.9%	+39.1%	+48.1%	+7.8%
Health Science/ Diagnostics	45	+2	+1	+0	-1	-1	+0	+4.1%	+3.1%	+0.1%	-1.3%	-1.9%	+0.1%
Social Workers	8	+2	+2	+2	-0	-1	+0	+26.5%	+26.5%	+26.5%	-3.1%	-12.2%	+5.0%
Psychologists	2	+1	+2	+2	+1	-0	0-0	+242.6%	+478.1%	+927.8%	+85.0%	-7.5%	-7.5%
Pharmacy	8	+1	-1	+1	-2	-3	-0	+13.1%	-10.9%	+16.8%	-16.6%	-27.4%	-3.8%
Management (VIII & above)	9	+1	+1	+1	+1	+1	+0	+12.5%	+12.5%	+12.5%	+12.5%	+12.5%	+0.3%





Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	change since	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	10,884	+2,438	+2,107	+1,680	+1,221	+687	+57	+28.9%	+24.0%	+18.2%	+12.6%	+6.7%	+0.5%
Administrative/ Supervisory (V to VII)	63	+17	+11	+8	+6	-0	+1	+36.7%	+21.3%	+15.3%	+10.6%	-0.4%	+2.1%
Clerical (III & IV)	82	+2	+5	+7	-1	+2	+5	+2.0%	+7.0%	+9.7%	-0.7%	+3.1%	+6.8%
Support	121	-7	-0	+1	+1	-7	-2	-5.3%	-0.1%	+1.0%	+1.0%	-5.5%	-1.7%
Maintenance/ Technical	7	+3	+5	+2	+1	+2	+0	+76.1%	+249.5%	+39.8%	+16.5%	+39.8%	+3.2%
Health Care Assistants	57	+21	+19	+19	+16	+14	+0	+60.4%	+49.8%	+49.1%	+38.9%	+31.2%	+0.3%
Care, other	1												
Rotunda	948	+137	+116	+108	+56	+19	+6	+16.9%	+13.9%	+12.8%	+6.3%	+2.0%	+0.6%
Medical/ Dental, other	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
Nurse/ Midwife Manager	5	+4	+3	+3	+3	+3	+1	+411.6%	+144.2%	+144.2%	+144.2%	+143.0%	+14.4%
Therapy Professions	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	1												
Management (VIII & above)	24	+15	+13	+11	+5	+1	+1	+165.6%	+122.3%	+84.1%	+25.7%	+4.0%	+3.5%
Administrative/ Supervisory (V to VII)	30	+29	+28	+23	+23	+16	-1	+2871.0%	+1385.5%	+328.1%	+325.0%	+124.4%	-2.5%
Clerical (III & IV)	3	-0	+1	+1	+2	+2	-0	-5.4%	+32.5%	+32.5%	+165.0%	+165.0%	-2.2%
Hospital Group HQ	64	+49	+46	+39	+34	+23	+1	+333.4%	+260.3%	+156.6%	+113.1%	+56.5%	+0.9%

Source: Health Service Personnel Census



