RCSI Hospitals Group Employment Report: August 2021

Employment by Staff Group

Aug 2021 (Dec 2020 figure: 10,197)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,590	10,530	-60	-0.6%	+333	+371
Consultants	489	492	+3	+0.7%	+22	+29
Registrars	521	511	-10	-1.9%	+2	+0
SHO/ Interns	512	498	-14	-2.8%	-12	-9
Medical/ Dental, other	5	5	-0	-0.8%	-1	-1
Medical & Dental	1,527	1,506	-21	-1.4%	+11	+18
Nurse/ Midwife Manager	887	895	+8	+0.9%	+74	+82
Nurse/ Midwife Specialist & AN/MP	214	228	+14	+6.5%	+20	+23
Staff Nurse/ Staff Midwife	2,776	2,743	-33	-1.2%	-24	+87
Pre-registration Nurse/ Midwife Intern	80	80	-1	-0.9%	+77	+80
Pre-registration Nurse Intern (C0VID-19)				-100.0%		-157
Post-registration Nurse/ Midwife Student	25	23	-1	-4.9%	-18	-15
Nursing/ Midwifery awaiting registration				-100.0%	-62	-2
Nursing/ Midwifery Student	105	103	-2	-1.8%	+52	-94
Nursing/ Midwifery other	39	39	-1	-1.5%	-3	-2
Public Health Nurse	1	0	-0	-20.0%	+0	+0
Public Health Nurse	1	0	-0	-20.0%	+0	+0
Nursing & Midwifery	4,023	4,009	-14	-0.3%	+120	+96
Therapy Professions	379	381	+3	+0.7%	+20	+22
Health Science/ Diagnostics	618	612	-6	-1.0%	+3	+6
Social Workers	70	69	-2	-2.3%	+3	+6
Psychologists	13	12	-0	-1.4%	+0	+0
Pharmacy	151	149	-2	-1.6%	+3	+11
H&SC, Other	53	37	-15	-28.9%	+26	+32
Health & Social Care Professionals	1,283	1,261	-23	-1.8%	+54	+77
Management (VIII & above)	97	98	+1	+1.1%	+1	+11
Administrative/ Supervisory (V to VII)	434	439	+5	+1.1%	+24	+52
Clerical (III & IV)	1,064	1,065	+1	+0.1%	+39	+53
Management & Administrative	1,596	1,602	+6	+0.4%	+64	+116
Support	1,003	1,002	-2	-0.2%	-0	+20
Maintenance/ Technical	90	90	+0	+0.2%	-1	+0
General Support	1,093	1,092	-2	-0.1%	-1	+20
Health Care Assistants	1,033	1,027		-0.6%	+85	+45
Care, other	34	34		-2.6%		-2
Patient & Client Care	1,067	1,060	-7			+43

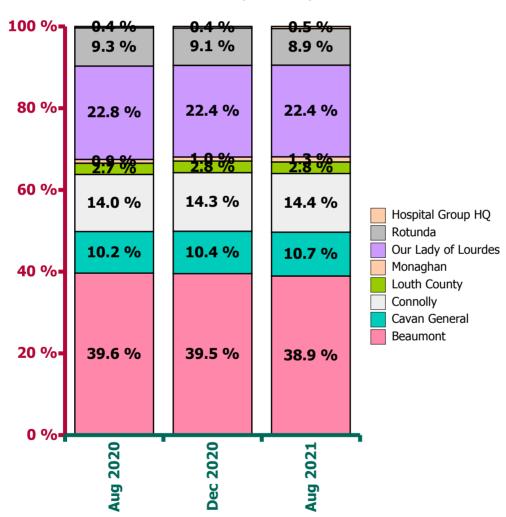




RCSI Hospitals Group Employment by Hospital: Aug 2021

Aug 2021 (Dec 2020 figure: 10,197)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,590	10,530	-60	-0.6%	+333	+371
Beaumont	4,128	4,100	-28	-0.7%	+71	+73
Cavan General	1,128	1,129	+1	+0.1%	+70	+95
Connolly	1,534	1,512	-22	-1.4%	+50	+91
Louth County	294	296	+2	+0.7%	+7	+19
Monaghan	126	134	+8	+6.3%	+32	+38
Our Lady of Lourdes	2,373	2,362	-11	-0.5%	+75	+43
Rotunda	952	942	-10	-1.1%	+13	-6
Hospital Group HQ	54	54	-0	-0.3%	+13	+18

RCSI Hospitals Group







RCSI Hospitals Group Employment by Administration (HSE / S38): August 2021

Aug 2021 (Dec 2020 figure: 10,197)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	change	WTE change since Aug 20
Overall	10,590	10,530	-60	-0.6%	+333	+371
HSE	5,510	5,488	-22	-0.4%	+248	+304
Section 38 Hospitals	5,080	5,042	-38	-0.7%	+85	+67

HSE

Aug 2021 (Dec 2020 figure: 5,239)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	5,510	5,488	-22	-0.4%	+248	+304
Consultants	215	214	-1	-0.0%	+2	+3
Registrars	247	241	-6	-0.0%	-7	-10
SHO/ Interns	283	262	-21	-0.1%	-12	-11
Medical/ Dental, other	1	1	-0	-0.0%	-0	+0
Medical & Dental	746	719	-27	-3.6%	-17	-17
Nurse/ Midwife Manager	459	463	+4	+0.0%	+48	+53
Nurse/ Midwife Specialist & AN/MP	114	122	+8	+0.1%	+10	+10
Staff Nurse/ Staff Midwife	1,540	1,531	-8	-0.0%	+47	+118
Pre-registration Nurse/ Midwife Intern	36	35	-1	-0.0%	+35	+35
Pre-registration Nurse Intern (C0VID-19)				-1.0%		-71
Post-registration Nurse/ Midwife Student	11	10	-1	-0.1%	-10	-7
Nursing/ Midwifery awaiting registration				-1.0%	-3	
Nursing/ Midwifery Student	46	45	-2	-0.0%	+21	-43
Nursing/ Midwifery other	17	17	-1	-0.0%	-1	+2
Public Health Nurse	1	0	-0	-0.2%	+0	+0
Public Health Nurse	1	0	-0	-0.2%	+0	+0
Nursing & Midwifery	2,177	2,178	+2	+0.1%	+125	+141
Therapy Professions	208	211	+4	+0.0%	+20	+21
Health Science/ Diagnostics	296	296	+0	+0.0%	+16	+15
Social Workers	27	28	+0	+0.0%	+3	+3
Pharmacy	89	89	+1	+0.0%	+1	+7
H&SC, Other	21	21	-1	-0.0%	+18	+20
Health & Social Care Professionals	641	645	+4	+0.6%	+58	+65
Management (VIII & above)	54	54	+0	+0.0%	+1	+7
Administrative/ Supervisory (V to VII)	169	169	+0	+0.0%	+21	+33
Clerical (III & IV)	584	582	-2	-0.0%	+17	+34
Management & Administrative	806	804	-2	-0.2%	+39	+74
Support	426	427	+1	+0.0%	-4	+4
Maintenance/ Technical	47	47	-0	-0.0%	-3	+1
General Support	473	474	+1	+0.2%	-7	+5
Health Care Assistants	643	644	+1	+0.0%	+53	+39
Care, other	24	23	-1	-0.0%	-2	-2
Patient & Client Care	667	667	+0	+0.0%	+51	+37





Section 38 Hospitals

Aug 2021 (Dec 2020 figure: 4,958)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	5,080	5,042	-38	-0.7%	+85	+67
Consultants	274	278	+4	+0.0%	+20	+25
Registrars	274	270	-4	-0.0%	+10	+10
SHO/ Interns	230	236	+6	+0.0%	-0	+2
Medical/ Dental, other	4	4		+0.0%	-1	-1
Medical & Dental	781	787	+6	+0.8%	+29	+36
Nurse/ Midwife Manager	428	431	+4	+0.0%	+27	+30
Nurse/ Midwife Specialist & AN/MP	101	106	+6	+0.1%	+10	+13
Staff Nurse/ Staff Midwife	1,237	1,212	-25	-0.0%	-70	-31
Pre-registration Nurse/ Midwife Intern	45	45	-0	-0.0%	+43	+45
Pre-registration Nurse Intern (C0VID-19)				-1.0%		-86
Post-registration Nurse/ Midwife Student	14	14	-0	-0.0%	-8	-8
Nursing/ Midwifery awaiting registration				-1.0%	-59	-2
Nursing/ Midwifery Student	59	59	-0	-0.0%	+31	-52
Nursing/ Midwifery other	22	22		+0.0%	-2	-4
Nursing & Midwifery	1,846	1,831	-15	-0.8%	-5	-44
Therapy Professions	171	170	-1	-0.0%	-1	+1
Health Science/ Diagnostics	323	316	-6	-0.0%	-13	-9
Social Workers	43	41	-2	-0.0%	-0	+3
Psychologists	13	12	-0	-0.0%	+0	+0
Pharmacy	62	59	-3	-0.0%	+2	+4
H&SC, Other	31	17	-14	-0.5%	+8	+12
Health & Social Care Professionals	642	616	-27	-4.2%	-4	+12
Management (VIII & above)	44	45	+1	+0.0%	+0	+4
Administrative/ Supervisory (V to VII)	266	270	+5	+0.0%	+3	+20
Clerical (III & IV)	481	483	+2	+0.0%	+23	+18
Management & Administrative	790	798	+8	+1.0%	+26	+42
Support	577	575	-3	-0.0%	+4	+16
Maintenance/ Technical	43	43	+0	+0.0%	+2	-1
General Support	620	618	-2	-0.4%	+6	+15
Health Care Assistants	390	383	-7	-0.0%	+32	+6
Care, other	10	10		+0.0%	+1	+0
Patient & Client Care	400	393	-7	-1.8%	+33	+6





Beaumont

Aug 2021 (Dec 2020 figure: 4,029)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20
Overall	4,128	4,100	-28	-0.7%	+71
Consultants	225	229	+4	+0.0%	+18
Registrars	222	218	-4	-0.0%	+8
SHO/ Interns	205	211	+6	+0.0%	-1
Medical/ Dental, other	4	4	0	+0.0%	-1
Medical & Dental	656	662	+6	+6	+24
Nurse/ Midwife Manager	320	323	+3	+0.0%	+17
Nurse/ Midwife Specialist & AN/MP	82	88	+6	+0.1%	+9
Staff Nurse/ Staff Midwife	993	975	-18	-0.0%	-44
Nursing/ Midwifery Student	25	25	0	+0.0%	+20
Nursing/ Midwifery other	20	20	0	+0.0%	-3
Nursing & Midwifery	1,440	1,430	-10	-10	-1
Therapy Professions	158	157	-1	-0.0%	-5
Health Science/ Diagnostics	275	268	-7	-0.0%	-14
Social Workers	35	34	-1	-0.0%	+1
Psychologists	11	11	+1	+0.0%	+1
Pharmacy	55	52	-3	-0.1%	+5
H&SC, Other	31	17	-14	-0.5%	+8
Health & Social Care Professionals	564	539	-26	-26	-4
Management (VIII & above)	35	36	+1	+0.0%	-1
Administrative/ Supervisory (V to VII)	205	209	+4	+0.0%	+5
Clerical (III & IV)	399	402	+3	+0.0%	+21
Management & Administrative	639	647	+8	+8	+25
Support	449	448	-2	-0.0%	+4
Maintenance/ Technical	37	37	0	+0.0%	+1
General Support	486	485	-2	-2	+5
Health Care Assistants	332	328	-4	-0.0%	+20
Care, other	9	9	0	+0.0%	+1
Patient & Client Care	341	337	-4	-4	+22





Cavan General

Aug 2021 (Dec 2020 figure: 1,059)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20
Overall	1,128	1,129	+1	+0.1%	+70
Consultants	33	33	+0	+0.0%	+1
Registrars	52	50	-2	-0.0%	-3
SHO/ Interns	56	53	-3	-0.1%	-2
Medical & Dental	141	136	-5	-5	-5
Nurse/ Midwife Manager	109	109	+0	+0.0%	+16
Nurse/ Midwife Specialist & AN/MP	23	27	+3	+0.1%	+1
Staff Nurse/ Staff Midwife	312	313	+1	+0.0%	+25
Nursing/ Midwifery other	1	1	0	+0.0%	-0
Nursing & Midwifery	444	449	+5	+5	+41
Therapy Professions	33	33	+1	+0.0%	+3
Health Science/ Diagnostics	72	70	-2	-0.0%	+3
Social Workers	1	1	+0	+0.3%	+0
Pharmacy	24	23	-1	-0.1%	-1
H&SC, Other	3	4	+0	+0.1%	+3
Health & Social Care Professionals	133	131	-2	-2	+8
Management (VIII & above)	6	7	+1	+0.1%	-1
Administrative/ Supervisory (V to VII)	31	32	+1	+0.0%	+10
Clerical (III & IV)	129	129	-0	-0.0%	-1
Management & Administrative	166	168	+1	+1	+8
Support	67	69	+3	+0.0%	+3
Maintenance/ Technical	13	12	-1	-0.1%	-1
General Support	80	81	+2	+2	+2
Health Care Assistants	161	161	-0	-0.0%	+16
Care, other	3	3	+0	+0.0%	-1
Patient & Client Care	164	164	-0	-0	+15





Connolly

Aug 2021 (Dec 2020 figure: 1,462)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20
Overall	1,534	1,512	-22	-1.4%	+50
Consultants	75	74	-1	-0.0%	+1
Registrars	65	66	+0	+0.0%	-0
SHO/ Interns	92	83	-9	-0.1%	-8
Medical/ Dental, other	1	1	-0	-0.0%	
Medical & Dental	234	224	-10	-10	-7
Nurse/ Midwife Manager	117	119	+2	+0.0%	+8
Nurse/ Midwife Specialist & AN/MP	28	30	+2	+0.1%	+7
Staff Nurse/ Staff Midwife	405	396	-9	-0.0%	-4
Nursing/ Midwifery awaiting registration				-1.0%	-1
Pre-registration Nurse Intern (C0VID-19)				-1.0%	
Pre-registration Nurse/ Midwife Intern	8	8	+0	+0.0%	+8
Nursing/ Midwifery Student	8	8	+0	+0.0%	+7
Nursing/ Midwifery other	3	3	+0	+0.1%	+0
Public Health Nurse	1	0	-0	-0.2%	+0
Nursing & Midwifery	563	557	-5	-5	+19
Therapy Professions	67	67	-0	-0.0%	+7
Health Science/ Diagnostics	100	100	+0	+0.0%	+7
Social Workers	12	12	-0	-0.0%	+1
Pharmacy	33	33	-0	-0.0%	-0
Vaccinators	3	0	-3	-0.9%	+0
H&SC, Other	3	0	-3	-0.9%	+0
Health & Social Care Professionals	214	212	-3	-3	+15
Management (VIII & above)	8	8	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	54	52	-2	-0.0%	+3
Clerical (III & IV)	158	158	-0	-0.0%	+14
Management & Administrative	220	218	-2	-2	+18
Support	115	116	+1	+0.0%	+2
Maintenance/ Technical	11	11	+0		-1
General Support	126	127	+1	+1	+0
Health Care Assistants	164	162	-2		-
Care, other	13	12	-1		
Patient & Client Care	177	174	-3		





Louth County

Aug 2021 (Dec 2020 figure: 289)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20
Overall	294	296	+2	+0.7%	+7
Consultants	2	2	0	+0.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	3	3			
Nurse/ Midwife Manager	23	25	+2	+0.1%	+4
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	65	64	-1	-0.0%	-2
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	92	93	+1	+1	+3
Therapy Professions	19	20	+1	+0.1%	+1
Health Science/ Diagnostics	11	12	+0	+0.0%	+2
Pharmacy	3	3	-0	-0.0%	+0
Health & Social Care Professionals	34	35	+1	+1	+3
Management (VIII & above)	2	2	-0	-0.0%	-0
Administrative/ Supervisory (V to VII)	8	8	+0	+0.0%	-0
Clerical (III & IV)	48	49	+1	+0.0%	-1
Management & Administrative	58	59	+1	+1	-1
Support	51	50	-0	-0.0%	-3
Maintenance/ Technical	7	6	-1	-0.1%	-1
General Support	57	56	-1	-1	-4
Health Care Assistants	48	48	+0	+0.0%	+6
Care, other	2	2	0	+0.0%	+0
Patient & Client Care	50	50	+0	+0	+6





Monaghan

Aug 2021 (Dec 2020 figure: 102)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20
Overall	126	134	+8	+6.3%	+32
Consultants				-1.0%	-1
Medical & Dental					-1
Nurse/ Midwife Manager	10	9	-1	-0.1%	+4
Nurse/ Midwife Specialist & AN/MP	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	33	37	+4	+0.1%	+14
Nursing & Midwifery	44	47	+3	+3	+17
Therapy Professions	12	14	+1	+0.1%	+2
Health Science/ Diagnostics	10	12	+2	+0.2%	+3
Pharmacy				-1.0%	-1
Vaccinators	2	2	+0	+0.1%	+2
H&SC, Other	2	2	+0	+0.1%	+2
Health & Social Care Professionals	24	27	+3	+3	+6
Administrative/ Supervisory (V to VII)				-1.0%	-1
Clerical (III & IV)	15	16	+1	+0.1%	+0
Management & Administrative	15	16	+1	+1	-1
Support	3	3	-0	-0.1%	-4
Maintenance/ Technical	2	2	0	+0.0%	
General Support	5	5	-0	-0	-4
Health Care Assistants	38	39	+1	+0.0%	+15
Care, other	1	1	0	+0.0%	
Patient & Client Care	39	40	+1	+1	+15





Our Lady of Lourdes

Aug 2021 (Dec 2020 figure: 2,287)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20
Overall	2,373	2,362	-11	-0.5%	+75
Consultants	105	105	+0	+0.0%	+1
Registrars	128	124	-4	-0.0%	-4
SHO/ Interns	135	126	-9	-0.1%	-2
Medical & Dental	367	355	-12	-12	-5
Nurse/ Midwife Manager	195	196	+1	+0.0%	+14
Nurse/ Midwife Specialist & AN/MP	57	61	+3	+0.1%	+1
Staff Nurse/ Staff Midwife	724	720	-4	-0.0%	+14
Nursing/ Midwifery awaiting registration				-1.0%	-1
Post-registration Nurse/ Midwife Student	11	10	-1	-0.1%	-10
Pre-registration Nurse Intern (C0VID-19)				-1.0%	
Pre-registration Nurse/ Midwife Intern	27	27	-1	-0.0%	+26
Nursing/ Midwifery Student	38	36	-2	-0.0%	+13
Nursing/ Midwifery other	14	13	-1	-0.1%	-1
Nursing & Midwifery	1,028	1,026	-2	-2	+41
Therapy Professions	76	77	+1	+0.0%	+6
Health Science/ Diagnostics	102	102	-0	-0.0%	+2
Social Workers	14	14	+0	+0.0%	+2
Pharmacy	29	31	+2	+0.1%	+3
Vaccinators	14	15	+1	+0.1%	+15
HSCP Trainees/ Students				-1.0%	-2
H&SC, Other	14	15	+1	+0.1%	+13
Health & Social Care Professionals	234	239	+5	+5	+25
Management (VIII & above)	13	13	-0	-0.0%	-0
Administrative/ Supervisory (V to VII)	57	57	+1	+0.0%	+2
Clerical (III & IV)	231	228	-3	-0.0%	+3
Management & Administrative	301	298	-3	-3	+4
Support	191	189	-2	-0.0%	-2
Maintenance/ Technical	14	16	+2	+0.1%	+0
General Support	205	205	-0	-0	-2
Health Care Assistants	232	234	+2	+0.0%	+12
Care, other	6	6	-0	-0.0%	-1
Patient & Client Care	238	240	+2	+2	+11





Rotunda

Aug 2021 (Dec 2020 figure: 929)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20
Overall	952	942	-10	-1.1%	+13
Consultants	49	49	+0	+0.0%	+2
Registrars	52	51	-0	-0.0%	+2
SHO/ Interns	25	25	+0	+0.0%	+1
Medical & Dental	125	125	-0	-0	+5
Nurse/ Midwife Manager	107	108	+1	+0.0%	+10
Nurse/ Midwife Specialist & AN/MP	18	18	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	244	238	-6	-0.0%	-27
Nursing/ Midwifery awaiting registration				-1.0%	
Post-registration Nurse/ Midwife Student	14	14	-0	-0.0%	-8
Pre-registration Nurse/ Midwife Intern	20	20	-0	-0.0%	+18
Nursing/ Midwifery Student	34	34	-0	-0.0%	+11
Nursing/ Midwifery other	2	2	0	+0.0%	+1
Nursing & Midwifery	406	400	-5	-5	-4
Therapy Professions	13	13	-0	-0.0%	+4
Health Science/ Diagnostics	47	48	+1	+0.0%	+2
Social Workers	8	7	-1	-0.1%	-1
Psychologists	2	1	-1	-0.4%	-1
Pharmacy	8	8	+0	+0.0%	-3
Health & Social Care Professionals	78	77	-1	-1	+0
Management (VIII & above)	9	9	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	61	61	+0	+0.0%	-2
Clerical (III & IV)	82	81	-1	-0.0%	+2
Management & Administrative	151	151	-0	-0	+1
Support	128	127	-1	-0.0%	-0
Maintenance/ Technical	6	6	+0	+0.0%	+1
General Support	134	133	-0	-0	+1
Health Care Assistants	58	55	-3	-0.0%	+12
Care, other	1	1	0	+0.0%	
Patient & Client Care	59	56	-3	-3	+12





Hospital Group HQ

Aug 2021 (Dec 2020 figure: 41)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20
Overall	54	54	-0	-0.3%	+13
Medical/ Dental, other	1	1	-0	-0.0%	-0
Medical & Dental	1	1	-0	-0	-0
Nurse/ Midwife Manager	5	5	-0	-0.0%	+3
Nursing & Midwifery	5	5	-0	-0	+3
Physiotherapists	1	1	+0	+0.1%	+1
Therapy Professions	1	1	+0	+0.1%	+1
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	2	2	+0	+0	+1
Management (VIII & above)	25	24	-0	-0.0%	+1
Administrative/ Supervisory (V to VII)	20	20	+0	+0.0%	+7
Clerical (III & IV)	2	2	-0	-0.0%	+1
Management & Administrative	47	46	-0	-0	+9





RCSI Hospitals Group Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 10,197)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,590	10,530	-60	-0.6%	+333	+371
Consultant Anaesthesia	77	79	+1	+1.8%	+5	+8
Consultant Emergency Medicine	18	18	+0	+1.3%	+0	+0
Consultant Medicine	143	144	+1	+0.8%	+8	+16
Consultant Obstetrics & Gynaecology	38	38	-0	-0.5%	+3	+2
Consultant Paediatrics	20	19	-0	-0.5%	-1	-2
Consultant Pathology	53	52	-1	-1.2%	+4	+2
Consultant Psychiatry	6	6			+1	+1
Consultant Radiology	40	42	+2	+4.2%	+2	-1
Consultant Surgery	95	95	-0	-0.1%	+1	+3
Consultants	489	492	+3	+0.7%	+22	+29
Registrar	322	301	-21	-6.5%	-17	-11
Senior Registrar	10	10	-0	-1.0%	-0	-1
Specialist Registrar	189	200	+11	+5.8%	+19	+13
Registrars	521	511	-10	-1.9%	+2	+0
Interns	148	135	-13	-8.7%	-16	-24
Senior House Officer	365	363	-1	-0.4%	+4	+15
SHO/ Interns	512	498	-14	-2.8%	-12	-9
Other Medical	5	5	-0	-0.8%	-1	-1
Medical/ Dental, other	5	5	-0	-0.8%	-1	-1
Medical & Dental	1,527	1,506	-21	-1.4%	+11	+18
Clinical Nurse/ Midwife Manager	801	810	+9	+1.1%	+75	+86
Director Nursing/Midwifery, Assistant	74	73	-1	-1.6%	-2	-4
Director of Nursing/Midwifery	12	12	-0	-0.3%	+1	+1
Nurse/ Midwife Manager	887	895	+8	+0.9%	+74	+82
Advanced Nurse/ Midwife Practitioner	83	88	+5	+6.0%	+15	+20
Clinical Nurse/ Midwife Specialist	131	140	+9	+6.9%	+5	+2
Nurse/ Midwife Specialist & AN/MP	214	228	+14	+6.5%	+20	+23
Staff Midwives	286	281	-6	-2.0%	-22	-3
Staff Nurse [Intellectual Disability]				-100.0%	-72	-64
Staff Nurse [Psychiatric]				-100.0%	-1	
Staff Nurses [General/ Children's]	2,490	2,463	-27	-1.1%	+72	+154
Staff Nurse/ Staff Midwife	2,776	2,743	-33	-1.2%	-24	+87
Pre-registration Nurse/ Midwife Intern	80	80	-1	-0.9%	+80	+80
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-13	-157
Post-registration Nurse/ Midwife Student	25	23	-1	-4.9%	-14	-15
Nursing/ Midwifery awaiting registration				-100.0%	-0	-2
Nursing/ Midwifery Student	105	103	-2	-1.8%	+52	-94
Nursing Education/Clinical	30	29	-2	-5.2%	-2	+0
Other Nursing/ Midwifery	9	10	+1	+11.1%	-1	-3
Nursing/ Midwifery other	39	39	-1	-1.5%	-3	-2





Aug 2021 (Dec 2020 figure: 10,197)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,590	10,530	-60	-0.6%	+333	+371
Public Health Nurse	1	0	-0	-20.0%	+0	+0
Public Health Nurse	1	0	-0	-20.0%	+0	+0
Nursing & Midwifery	4,023	4,009	-14	-0.3%	+120	+96
Dietitians	65	65	+0	+0.0%	+8	+4
Occupational Therapists	71	75	+4	+5.0%	+4	+6
Orthoptists	2	2				
Physiotherapists	189	190	+1	+0.3%	+10	+16
Podiatrists & Chiropodists	5	4	-1	-23.4%	-4	-3
Speech & Language Therapists	46	46	-0	-0.4%	+1	+0
Therapy Professions	379	381	+3	+0.7%	+20	+22
Audiology	10	8	-2	-19.5%	+5	+5
Biochemists	17	14	-3	-17.7%	-3	-3
Clinical Engineering	18	18	-0	-0.1%	+1	+3
Clinical Measurement	66	65	-1	-1.5%	-1	-1
Medical Science	266	267	+1	+0.2%	-4	-6
Phlebotomists	31	30	-0	-1.2%	+2	+0
Physicists	12	12	-0	-0.8%	-4	-6
Radiographers	199	199	-0	-0.1%	+9	+13
Health Science/ Diagnostics	618	612	-6	-1.0%	+3	+6
Social Workers	70	69	-2	-2.3%	+3	+6
Psychologists	13	12	-0	-1.4%	+0	+0
Pharmacy	151	149	-2	-1.6%	+3	+11
Counsellor Therapists	1	1				
HSCP Trainees/ Students	1	1			-1	+1
Other Health & Social Care	4	4			-4	+1
Play Therapists/ Specialists	2	2				
Vaccinators	46	31	-15	-33.1%	+31	+31
H&SC, Other	53	37	-15	-28.9%	+26	+32
Health & Social Care Professionals	1,283	1,261	-23	-1.8%	+54	+77
Executive Management	16	16	-0	-0.2%	+1	+4
Senior Management (VIII & GM)	82	83	+1	+1.3%	+0	+7
Management (VIII & above)	97	98	+1	+1.1%	+1	+11
Administrative/ Supervisory (V to VII)	434	439	+5	+1.1%	+24	+52
Clerical (III & IV)	1,064	1,065	+1	+0.1%	+39	+53
Management & Administrative	1,596	1,602	+6	+0.4%	+64	+116
Catering	95	96	+0	+0.4%	-1	-1
Household Services	487	484	-3	-0.7%	-15	-7
Other Labs & Associated	89	93	+4	+4.2%	+18	+27
Other Support	136	136	-0	-0.1%	+6	+6
Portering	196	193	-2	-1.3%	-9	-5
Support	1,003	1,002	-2	-0.2%	-0	+20
Maintenance/ Technical	90	90	+0	+0.2%	-1	+0





Aug 2021 (Dec 2020 figure: 10,197)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	10,590	10,530	-60	-0.6%	+333	+371
General Support	1,093	1,092	-2	-0.1%	-1	+20
HCA, Nurse's Aide, etc.	1,002	996	-6	-0.6%	+83	+70
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-1	-28
Health & Social Care Assistants	31	31	-0	-1.0%	+3	+3
Swabber (COVID-19)		1	+1	-100.0%	+0	+1
Health Care Assistants	1,033	1,027	-6	-0.6%	+85	+45
Care, other	34	34	-1	-2.6%	-1	-2
Patient & Client Care	1,067	1,060	-7	-0.7%	+84	+43





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

RCSI Hospitals Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,530	11,711	1.11	23.4%	76.6%	1.04	1.14	83.8%	73.1%	87.1%	77.8%	22.2%	92.9%	73.2%
Consultant Anaesthesia	79	80	1.02	53.8%	46.3%	1.03	1.00	81.3%	81.3%	81.1%	97.5%	2.5%	95.3%	100.0%
Consultant Emergency Medicine	18	20	1.10	55.0%	45.0%	1.05	1.16	75.0%	75.0%	77.8%	80.0%	20.0%	90.9%	66.7%
Consultant Medicine	144	158	1.10	67.1%	32.9%	1.08	1.14	75.9%	75.9%	69.2%	86.1%	13.9%	86.8%	84.6%
Consultant Obstetrics & Gynaecology	38	41	1.09	34.1%	65.9%	1.10	1.08	92.7%	92.7%	92.6%	90.2%	9.8%	85.7%	92.6%
Consultant Paediatrics	19	20	1.03	45.0%	55.0%	1.00	1.05	75.0%	75.0%	81.8%	95.0%	5.0%	100.0%	90.9%
Consultant Pathology	52	55	1.05	34.5%	65.5%	1.03	1.06	80.0%	80.0%	83.3%	90.9%	9.1%	94.7%	88.9%
Consultant Psychiatry	6	7	1.25	42.9%	57.1%	1.00	1.54	71.4%	71.4%	50.0%	57.1%	42.9%	100.0%	25.0%
Consultant Radiology	42	45	1.07	60.0%	40.0%	1.02	1.16	93.3%	93.3%	88.9%	88.9%	11.1%	96.3%	77.8%
Consultant Surgery	95	103	1.09	78.6%	21.4%	1.07	1.15	80.6%	80.6%	77.3%	82.5%	17.5%	86.4%	68.2%
Consultants	492	529	1.07	59.2%	40.8%	1.06	1.10	80.7%	81.5%	79.6%	87.9%	12.1%	89.8%	85.2%
Registrar	301	308	1.02	61.0%	39.0%	1.02	1.03	3.9%	3.9%	4.2%	99.4%	0.6%	99.5%	99.2%
Senior Registrar	10	10	1.01	40.0%	60.0%	1.00	1.02	20.0%	20.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	200	205	1.03	51.2%	48.8%	1.02	1.03	0.0%	0.0%	0.0%	98.5%	1.5%	100.0%	97.0%
Registrars	511	523	1.02	56.8%	43.2%	1.02	1.03	2.7%	2.4%	3.1%	99.0%	1.0%	99.7%	98.2%
Interns	135	135	1.00	51.9%	48.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	363	373	1.03	48.0%	52.0%	1.02	1.04	0.0%	0.0%	0.0%	99.5%	0.5%	99.4%	99.5%
SHO/ Interns	498	508	1.02	49.0%	51.0%	1.01	1.03	0.0%	0.0%	0.0%	99.6%	0.4%	99.6%	99.6%
Other Medical	5	8	1.56	25.0%	75.0%	1.23	1.70	87.5%	87.5%	83.3%	25.0%	75.0%	50.0%	16.7%
Medical/ Dental, other	5	8	1.56	25.0%	75.0%	1.23	1.70	87.5%	100.0%	83.3%	25.0%	75.0%	50.0%	16.7%
Medical & Dental	1,506	1,568	1.04	54.9%	45.1%	1.03	1.05	28.6%	30.7%	26.0%	95.1%	4.9%	95.9%	94.1%
Clinical Nurse/ Midwife Manager	810	900	1.11	6.7%	93.3%	1.02	1.12	97.9%	97.9%	98.0%	75.0%	25.0%	96.7%	73.5%
Director Nursing/Midwifery, Assistant	73	80	1.09	6.3%	93.8%	1.00	1.10	96.3%	96.3%	96.0%	83.8%	16.3%	100.0%	82.7%
Director of Nursing/Midwifery	12	12	1.00	8.3%	91.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%





Nurse/ Midwife Manager	895	992	1.11	6.7%	93.3%	1.02	1.12	97.8%	97.0%	97.8%	76.0%	24.0%	97.0%	74.5%
Advanced Nurse/ Midwife Practitioner	88	92	1.04	17.4%	82.6%	1.00	1.05	100.0%	100.0%	100.0%	89.1%	10.9%	100.0%	86.8%
Clinical Nurse/ Midwife Specialist	140	163	1.16	3.1%	96.9%	1.00	1.17	100.0%	100.0%	100.0%	63.2%	36.8%	100.0%	62.0%
Nurse/ Midwife Specialist & AN/MP	228	255	1.12	8.2%	91.8%	1.00	1.13	100.0%	100.0%	100.0%	72.5%	27.5%	100.0%	70.1%
Staff Midwives	281	349	1.24	1.1%	98.9%	1.02	1.25	98.9%	98.9%	98.8%	49.0%	51.0%	75.0%	48.7%
Staff Nurses [General/ Children's]	2,463	2,711	1.10	11.7%	88.3%	1.02	1.11	98.4%	98.4%	98.5%	78.6%	21.4%	95.6%	76.4%
Staff Nurse/ Staff Midwife	2,743	3,060	1.12	10.5%	89.5%	1.02	1.13	98.5%	97.5%	98.6%	75.3%	24.7%	95.3%	72.9%
Pre-registration Nurse/ Midwife Intern	80	142	1.78	7.7%	92.3%	2.00	1.76	0.0%	0.0%	0.0%	64.8%	35.2%	45.5%	66.4%
Post-registration Nurse/ Midwife Student	23	25	1.07		100.0%		1.07	20.0%	20.0%	20.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	103	167	1.62	6.6%	93.4%	2.00	1.60	3.0%	0.0%	3.2%	70.1%	29.9%	45.5%	71.8%
Nursing Education/Clinical	29	33	1.15	3.0%	97.0%	1.00	1.15	93.9%	93.9%	93.8%	63.6%	36.4%	100.0%	62.5%
Other Nursing/ Midwifery	10	10	1.00		100.0%		1.00	90.0%	90.0%	90.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	39	43	1.11	2.3%	97.7%	1.00	1.11	93.0%	100.0%	92.9%	72.1%	27.9%	100.0%	71.4%
Public Health Nurse	0	1	2.27		100.0%		2.27	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Public Health Nurse	0	1	2.27		100.0%		2.27	100.0%		100.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	4,009	4,518	1.13	9.3%	90.7%	1.03	1.14	94.8%	95.0%	94.8%	75.0%	25.0%	94.5%	73.0%
Dietitians	65	75	1.15	1.3%	98.7%	1.00	1.16	78.7%	78.7%	78.4%	77.3%	22.7%	100.0%	77.0%
Occupational Therapists	75	80	1.07	10.0%	90.0%	1.16	1.06	90.0%	90.0%	88.9%	96.3%	3.8%	100.0%	95.8%
Orthoptists	2	3	1.50		100.0%		1.50	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	190	212	1.12	27.4%	72.6%	1.08	1.13	82.1%	82.1%	83.8%	81.6%	18.4%	94.8%	76.6%
Podiatrists & Chiropodists	4	5	1.22		100.0%		1.22	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Speech & Language Therapists	46	49	1.07	4.1%	95.9%	1.17	1.07	83.7%	83.7%	85.1%	81.6%	18.4%	100.0%	80.9%
Therapy Professions	381	424	1.11	16.3%	83.7%	1.09	1.12	83.5%	79.7%	84.2%	82.8%	17.2%	95.7%	80.3%
Audiology	8	10	1.21	20.0%	80.0%	1.36	1.18	80.0%	80.0%	75.0%	60.0%	40.0%	50.0%	62.5%
Biochemists	14	14	1.00	21.4%	78.6%	1.00	1.00	92.9%	92.9%	90.9%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	18	18	1.01	83.3%	16.7%	1.00	1.07	94.4%	94.4%	66.7%	88.9%	11.1%	93.3%	66.7%
Clinical Measurement	65	70	1.08	14.3%	85.7%	1.00	1.10	95.7%	95.7%	95.0%	85.7%	14.3%	100.0%	83.3%
Medical Science	267	296	1.11	21.6%	78.4%	1.03	1.13	97.0%	97.0%	97.4%	80.1%	19.9%	96.9%	75.4%
Phlebotomists	30	45	1.49	26.7%	73.3%	1.37	1.54	93.3%	93.3%	90.9%	26.7%	73.3%	33.3%	24.2%





Physicists	12	12	1.04	33.3%	66.7%	1.02	1.05	83.3%	83.3%	75.0%	91.7%	8.3%	100.0%	87.5%
Radiographers	199	215	1.08	24.7%	75.3%	1.04	1.10	95.8%	95.8%	95.7%	84.7%	15.3%	94.3%	81.5%
Health Science/ Diagnostics	612	680	1.11	24.0%	76.0%	1.05	1.13	95.6%	96.9%	95.2%	79.1%	20.9%	90.8%	75.4%
Social Workers	69	76	1.11	10.5%	89.5%	1.02	1.12		100.0%	83.8%	84.2%	15.8%	100.0%	82.4%
Psychologists	12	14	1.13	28.6%	71.4%	1.11	1.14	100.0%		100.0%	64.3%	35.7%	50.0%	70.0%
Pharmacy	149	164	1.10	12.2%	87.8%	1.00	1.12	93.3%	85.0%	94.4%	84.8%	15.2%	100.0%	82.6%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	1	1	1.05		100.0%		1.05	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	4	4	1.14		100.0%		1.14	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	31	56	1.82	12.5%	87.5%	1.93	1.81	8.9%	8.9%	8.2%	16.1%	83.9%	14.3%	16.3%
H&SC, Other	37	64	1.71	10.9%	89.1%	1.93	1.69	18.8%	14.3%	19.3%	21.9%	78.1%	14.3%	22.8%
Health & Social Care	1,261	1,422	1.13	19.1%	80.9%	1.07	1.14	87.8%	89.7%	87.3%	78.4%	21.6%	90.4%	75.6%
Executive Management	16	16	1.01	62.5%	37.5%	1.00	1.01	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	83	85	1.03	31.8%	68.2%	1.03	1.03	100.0%	100.0%	100.0%	97.6%	2.4%	96.3%	98.3%
Management (VIII & above)	98	101	1.03	36.6%	63.4%	1.02	1.03	99.0%	97.3%	100.0%	98.0%	2.0%	97.3%	98.4%
Administrative/ Supervisory (V to VII)	439	473	1.08	23.3%	76.7%	1.02	1.10	97.3%	98.2%	97.0%	82.5%	17.5%	97.3%	78.0%
Clerical (III & IV)	1,065	1,223	1.15	12.3%	87.7%	1.04	1.17	86.6%	87.4%	86.5%	68.2%	31.8%	92.7%	64.7%
Management & Administrative	1,602	1,797	1.12	16.6%	83.4%	1.03	1.14	90.1%	92.6%	89.6%	73.6%	26.4%	95.0%	69.4%
Catering	96	106	1.11	36.8%	63.2%	1.03	1.16	96.2%	96.2%	98.5%	73.6%	26.4%	97.4%	59.7%
Household Services	484	570	1.18	21.2%	78.8%	1.10	1.20	91.9%	91.9%	91.8%	57.7%	42.3%	75.2%	53.0%
Other Labs & Associated	93	96	1.04	21.9%	78.1%	1.00	1.05	70.8%	70.8%	76.0%	91.7%	8.3%	100.0%	89.3%
Other Support	136	150	1.10	50.0%	50.0%	1.03	1.19	94.0%	94.0%	90.7%	77.3%	22.7%	96.0%	58.7%
Portering	193	203	1.05	89.2%	10.8%	1.04	1.13	93.6%	93.6%	90.9%	93.1%	6.9%	93.4%	90.9%
Support	1,002	1,125	1.12	38.8%	61.2%	1.05	1.17	91.1%	92.0%	90.6%	71.1%	28.9%	89.5%	59.4%
Maintenance	88	91	1.03	93.4%	6.6%	1.03	1.08	93.4%	93.4%	100.0%	95.6%	4.4%	97.6%	66.7%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	90	93	1.03	93.5%	6.5%	1.03	1.08	93.5%	93.1%	100.0%	95.7%	4.3%	97.7%	66.7%
General Support	1,092	1,218	1.12	43.0%	57.0%	1.05	1.17	91.3%	92.2%	90.6%	73.0%	27.0%	90.8%	59.5%
HCA, Nurse's Aide, etc.	996	1,113	1.12	30.4%	69.6%	1.07	1.14	93.6%	93.6%	93.5%	76.5%	23.5%	87.6%	71.6%





Health & Social Care Assistants	31	35	1.15	20.0%	80.0%	1.00	1.19	97.1%	97.1%	96.4%	68.6%	31.4%	100.0%	60.7%
Swabber (COVID-19)	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Health Care Assistants	1,027	1,149	1.12	30.0%	70.0%	1.07	1.14	93.7%	93.9%	93.7%	76.2%	23.8%	87.8%	71.3%
Other Care Grades	34	39	1.16	59.0%	41.0%	1.19	1.12	79.5%	79.5%	100.0%	76.9%	23.1%	78.3%	75.0%
Care, other	34	39	1.16	59.0%	41.0%	1.19	1.12	79.5%	65.2%	100.0%	76.9%	23.1%	78.3%	75.0%
Patient & Client Care	1,060	1,188	1.12	31.0%	69.0%	1.07	1.14	93.3%	92.1%	93.8%	76.3%	23.7%	87.2%	71.3%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

RCSI Hospitals Group	WTE	Headcou nt	WTE: no.	% Male	% female	WTF: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,530	11,711	1.11	23.4%	76.6%	1.04	1.14	83.8%	73.1%	87.1%	77.8%	22.2%	92.9%	73.2%
Beaumont	4,100	4,484	1.09	27.7%	72.3%	1.04	1.12	83.2%	83.2%	86.8%	77.9%	22.1%	90.8%	90.8%
Cavan General	1,129	1,284	1.14	19.1%	80.9%	1.04	1.16	87.5%	87.5%	92.5%	70.8%	29.2%	94.7%	94.7%
Connolly	1,512	1,666	1.10	25.3%	74.7%	1.04	1.12	81.9%	81.9%	84.3%	83.1%	16.9%	95.2%	95.2%
Louth County	296	336	1.13	20.2%	79.8%	1.06	1.15	96.7%	96.7%	97.0%	70.2%	29.8%	91.2%	91.2%
Monaghan	134	158	1.18	7.6%	92.4%	1.05	1.19	94.9%	94.9%	95.2%	61.4%	38.6%	83.3%	83.3%
Our Lady of Lourdes	2,362	2,619	1.11	22.2%	77.8%	1.04	1.13	83.8%	83.8%	87.4%	81.7%	18.3%	95.9%	95.9%
Rotunda	942	1,107	1.17	14.5%	85.5%	1.11	1.19	79.4%	79.4%	81.2%	72.3%	27.7%	90.7%	90.7%
Hospital Group HQ	54	57	1.06	19.3%	80.7%	1.01	1.07	93.0%	93.0%	93.5%	98.2%	1.8%	100.0%	100.0%





RCSI Hospitals Group Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,590	10,530
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	5.1%	5.2%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.2%	1.2%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.3%	9.5%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.5%	2.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.5%	3.5%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.6%	2.8%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.2%	6.3%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.7%	32.7%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.1%	20.0%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.7%	0.7%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.4%	13.3%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	33.9%	33.9%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	9.7%	9.0%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	23.9%	24.1%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	33.1%	33.1%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.3%	14.3%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	19.9%	20.2%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	1.8%	1.8%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.3%	22.3%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.1%	2.2%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.3%	3.5%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	5.7%	5.7%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	7.1%	7.0%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.9%	61.4%
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	68.4%	68.4%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		2.0%	2.0%
Pre-registration Nurse Intern (C0VID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.6%	0.6%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%		
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	2.6%	2.6%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%	0.2%	0.2%
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	1.0%	1.0%
Public Health Nurse						0.0%	0.0%
Public Health Nurse						0.0%	0.0%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.1%	38.1%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.1%	5.2%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	5.5%	5.9%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	14.7%	15.1%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.4%	0.3%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.6%	3.6%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	30.2%	30.2%
Audiology	0.3%	0.3%	0.3%	0.2%		0.8%	0.7%





Aug 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,590	10,530
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.3%	1.1%
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%
Clinical Measurement	5.3%	5.0%	5.6%	5.6%	5.5%	5.1%	5.1%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	20.7%	21.2%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.4%	2.4%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	0.9%	0.9%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	15.5%	15.8%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	48.6%	48.6%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.4%	5.4%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.0%	1.0%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	11.8%	11.8%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.1%	0.1%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.3%	0.3%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						3.6%	2.4%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	3.0%	3.0%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	12.0%	12.0%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	1.0%	1.0%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.1%	5.2%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.1%	6.1%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	27.4%	27.4%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	66.7%	66.5%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	66.5%	66.5%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.2%	15.2%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.7%	8.8%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	44.6%	44.3%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	8.1%	8.5%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.5%	12.5%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	17.9%	17.7%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.7%	91.7%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.0%	8.1%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.3%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.3%	8.3%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.4%	10.4%
HCA, Nurse's Aide, etc.	94.3%	94.3%	94.1%	93.6%	93.5%	93.9%	93.9%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.9%	2.9%
Swabber (COVID-19)					0.0%		0.0%
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	96.8%	96.8%
Other Care Grades	4.0%	3.9%	3.5%	4.0%	3.5%	3.2%	3.2%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	3.2%	3.2%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.1%	10.1%
Total	100%	100%	100%	100%	100%	100%	100%





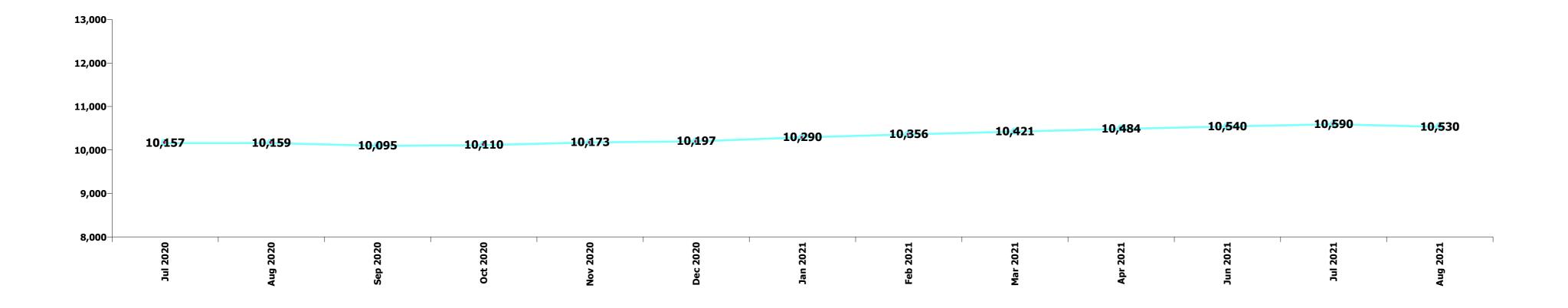
Summary Staff Movement: August 2021

Month-on-month Summary

WTE change since Jul 21	% change since Jul 21	overall	Consultar	ts Registi	ars SHO/	Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist AN/MP	Staff No.	urse/ lidwife	lursing/ lidwifery student	Nursing/ Midwifery other	Public He Nurse	alth Nursi Midw	ing & T vifery P	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psycholo	gists Pharn	nacy H&	&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administra e/ Supervisor (V to VII)	clerical (III ry IV)	Manaç & & Admir e	gement General Support	He As	ealth Care ssistants	Care, other	Patient & Client Care
Overall	-0.6%	-6	0	+3	-10	-14	-0		21	+8 +	·14	-33	-2	2	-1	-0	-14	+3	-	6	-2	-0	-2	-15	-23	3 +1		+5	+1	+6	-2	-6	-	1
Beaumont	-0.7%	-2	28	+4	-4	+6			+6	+3	+6	-18					-10	-1	-	7	-1	+1	-3	-14	1 -20	6 +1		+4	+3	+8	-2	-4	1	
Cavan General	+0.1%	+	·1	+0	-2	-3			-5	+0	+3	+1					+5	+1	-	2 -	+0		-1	+0	-:	2 +1		+1	-0	+1	+2	-0	+	0
Connolly	-1.4%	-2	22	-1	+0	-9	-(-10	+2	+2	-9	+()	+0	-0	-5	-0	+	0	-0		-0	-3	3 -:	3 +0		-2	-0	-2	+1	-2	-	1
Louth County	+0.7%	+	-2							+2	-0	-1					+1	+1	+	0			-0		+	1 -0		+0	+1	+1	-1	+0		-
Monaghan	+6.3%	+	-8							-1		+4					+3	+1	+	2				+0) +:	3			+1	+1	-0	+1		-
Our Lady of Lourdes	-0.5%	-1	1	+0	-4	-9			-12	+1	+3	-4	-2	2	-1		-2	+1	-	0 -	+0		+2	+1	1 +:	5 -0		+1	-3	-3	-0	+2	-	0 -
Rotunda	-1.1%	-1	0	+0	-0	+0			-0	+1	-0	-6	-(ס			-5	-0	+	1	-1	-1	+0		-	1 +0		+0	-1	-0	-0	-3		
Hospital Group HQ	-0.3%	-	-0				-(-0	-0							-0	+0							+(0-0		+0	-0	-0			-	
		_	+0.	7%	-1.9%	-2.8%	-0.8%	5 -1.	4 % +0.9	% +6.	5%	-1.2%	-1.8%	6 -1.	5% -20	.0%	-0.3%	+0.7%	-1.0%	6 -2.3	% -1	4%	-1.6%	-28.9%	-1.8%	6 +1.1%	+1.1	1% +0.1	1%	+0.4% -0	0.1%	-0.6%	-2.6%	% -0.7 9

Year-on-year Summary

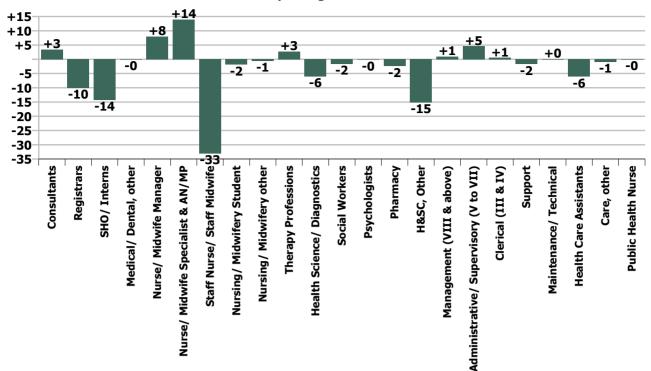
WTE change since Aug 20	% change since Aug 20	overall	Consultan	ts Regis	strars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Special AN/MP	Staff N Staff M	urse/ idwife Nursi Midw Stude	ing/ Nu vifery Mi ent otl	ursing/ idwifery her	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologis	ets Pharmacy	H&SC, Oth	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	erical (III & & A	anagement G dministrativ	eneral upport	Health Care Assistants	are, other	Patient & Client Care
Overall	+3.7%	+37	1 -	-29	+0	-9	-	1 +	18	+82	+23	+87	-94	-2	+0	+9	6 +22	+	6 +	6	+0 +	11 +	32 +7	7 +11	+52	+53	+116	+20	+45	-2	+43
Beaumont	+1.8%	+7	3	+23	+10	+	1 -	-1 +	-33	+22	+10	-3	-43	-5		-1	9	-1	12 +	3	+1	+7	+12 +1	0 +4	+19	+16	+39	+10	-1	+0	-1
Cavan General	+9.2%	+9	5	+1	+2	+2	2		+4	+15	+4	+37		-0		+5	6 +2	2 +	+1 +	0		+3	+3 +	9 -0	+14	+2	+15	+4	+8	-1	+7
Connolly	+6.4%	+9	1	+2	+1	-{	5 +	-0	-2	+10	+3	+32	-6	+1	+(+4	0 +6	3 +	+7 +	1		+2	+0 +1	9 +1	+5	+20	+26	+2	+6	-0	+6
Louth County	+7.0%	+1	9							+6	-0	+3				+1	0 +4	1 -	-2			-0	+	6 -0	+2	-2	-0	+1	+0	+2	+2
Monaghan	+39.9%	+3	8	-1					-1	+4		+15				+1	9 +3	3 -	-4			-1	+2 +	8	-1	+1	+1	-4	+15		+15
Our Lady of Lourdes	+1.9%	+4	3	+1	-12	-8	В		-19	+15	+3	+30	-37	+2		+1	4 +2	2 -	+1 +	2		+3	-15 +2	2 +3	+3	+11	+17	+2	+11	-3	+8
Rotunda	-0.6%		6	+2	+0	+	1		+3	+7	+3	-28	-9	+1		-2	6 +2	2 -	-3 -	1	-1	-2	+:	2	+1	+3	+3	+4	+7		+7
Hospital Group HQ	+48.4%	+1	8					-0	-0	+2						+,	2 +	1					+	1 +3	+10	+2	+15				
			+6.	2%	+0.1%	-1.9%	6 -16.79	% +1.2%	+10	.1% +1	11.2%	+3.3%	-47.7%	-5.4%	-100.0%	+2.5%	+6.2%	+0.99	% +9.9%	6 +2.4	% +8.0	% +616.3	3% +6.5%	+12.2%	+13.6%	+5.2%	+7.8%	+1.9%	+4.6%	-5.4%	+4.2%



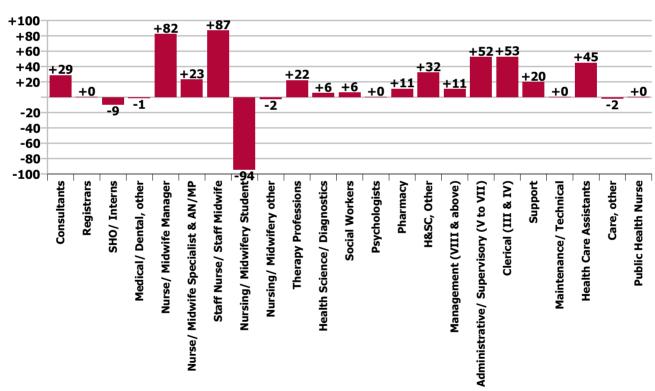




Staff Group change since: Jul 2021



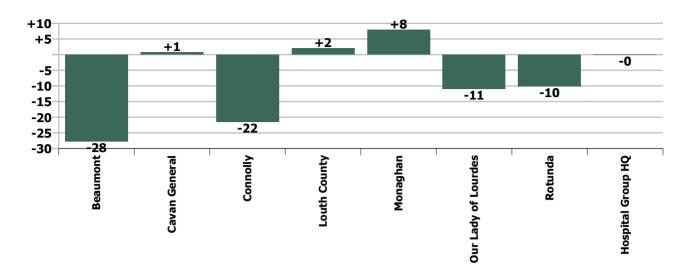
Staff Group change since: Aug 2020



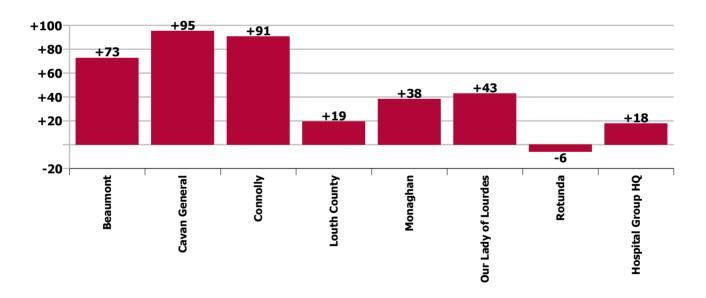




Hospital change since: Jul 2021



Hospital change since: Aug 2020







Longitudinal Employment Levels by Grade Group - Dec 16 to Aug 2021

Aug 2021 (Dec 2016 figure: 8,447)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Consultant Anaesthesia	79	+19	+15	+14	+10	+5	+1	+32.2%	+23.6%	+21.0%	+14.1%	+6.9%	+1.8%
Consultant in Emergency Medicine	18	+4	+4	+5	+1	+0	+0	+30.1%	+29.7%	+38.0%	+8.1%	+1.7%	+1.3%
Consultant Emergency Medicine	18	+4	+4	+5	+1	+0	+0	+30.1%	+29.7%	+38.0%	+8.1%	+1.7%	+1.3%
Consultant Cardiologist	14	+4	+3	+3	+3	+1	+0	+35.0%	+22.7%	+22.7%	+22.7%	+3.8%	+0.1%
Consultant Clinical Neurophysiologist	3	+0	+0	+0	+1	+0	+0	+11.0%	+11.0%	+7.9%	+17.1%	+5.5%	+5.5%
Consultant Dermatologist	7	+0	+0	+1	+2	+2	+0	+0.6%	+5.6%	+14.8%	+50.5%	+50.5%	+3.3%
Consultant Gastroenterologist & General Physician	12	+4	+5	+3	+2	-0	-1	+56.7%	+71.3%	+38.6%	+19.9%	-0.1%	-7.3%
Consultant General Physician	26	+9	+5	+3	+3	+3	+0	+49.5%	+23.6%	+11.6%	+13.9%	+11.5%	+1.2%
Consultant in Palliative Medicine	3	-1	-1	-3	-0	-0	-0	-25.8%	-25.8%	-50.5%	-7.2%	-1.0%	-5.1%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	7	+1	+1	+1	+1			+19.7%	+19.7%	+16.7%	+16.7%		
Consultant Neurologist	8	+3	+0	-1	+0	-1	-0	+54.2%	+5.7%	-6.7%	+5.0%	-15.0%	-5.0%
Consultant Physician in Endocrinology	11	+3	+1	+1	+2	-0	-0	+37.7%	+10.2%	+10.2%	+16.5%	-2.2%	-1.9%
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+22.0%	
Consultant Physician in Geriatric Medicine	22	+5	+4	+1	+2	+1	-0	+33.2%	+22.1%	+6.8%	+7.9%	+2.9%	-0.1%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	13	+3	+5	+4	+3	+0	+1	+24.6%	+63.1%	+37.6%	+31.8%	+1.4%	+9.9%
Consultant Rheumatologist & General Physician	7	+3	+3	+2	+3	+1	+1	+77.7%	+77.7%	+42.5%	+77.7%	+19.7%	+16.2%
Consultant Medicine	144	+40	+32	+20	+26	+8	+1	+38.3%	+28.1%	+15.9%	+21.7%	+5.9%	+0.8%
Consultant Obstetrician & Gynaecologist	37	+9	+5	+6	+5	+3	-0	+32.4%	+14.4%	+19.5%	+15.6%	+9.7%	-0.5%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	38	+9	+5	+6	+5	+3	-0	+31.3%	+13.9%	+18.9%	+15.1%	+9.4%	-0.5%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	13	+4	+0	-1	-0	-1	-0	+47.9%	+0.1%	-7.5%	-0.5%	-6.8%	-0.7%
Consultant Paediatrics	19	+0	+0	-1	-0	-1	-0	+1.8%	+0.1%	-5.3%	-0.4%	-4.8%	-0.5%
Consultant Chemical Pathologist	2	+2	+1	+1				+300.0%	+33.3%	+33.3%			
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+4	+2	+1	-0	+99.4%	+100.6%	+60.5%	+20.6%	+10.8%	-0.2%
Consultant Histopathologist	23	+1	-0	-1	+2	+1	-0	+3.3%	-1.2%	-2.2%	+12.5%	+5.1%	-0.3%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	12	+1	+2	+0	-2	+1	-0	+12.9%	+24.8%	+1.4%	-10.8%	+11.0%	-0.5%
Consultant Neuropathologist	4		+1	+0	+0	+0	-1		+16.7%	+9.4%	+9.4%	+9.4%	-12.5%
Consultant Pathology	52	+9	+8	+4	+4	+4	-1	+19.6%	+18.5%	+8.8%	+7.2%	+7.3%	-1.2%





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Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Consultant General Adult Psychiatrist	6	+1	+1	+1		+1		+24.4%	+24.4%	+24.4%		+9.8%	
Consultant Psychiatry	6	+1	+1	+1		+1		+24.4%	+24.4%	+24.4%		+9.8%	
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	38	+0	+1	-0	-1	+1	+2	+1.2%	+3.3%	-0.5%	-3.3%	+1.3%	+4.7%
Consultant Radiology	42	+1	+3	+1	-0	+2	+2	+3.6%	+8.3%	+1.9%	-0.8%	+3.7%	+4.2%
Consultant General Surgeon	21	+1	+1	+1	+3	+2	+1	+4.7%	+6.3%	+3.3%	+17.0%	+10.7%	+4.9%
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	3	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-10.5%	-1.0%	-1.0%	-1.0%
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+1	+1	-1	+0	-2	-1	+8.1%	+7.5%	-4.0%	+2.5%	-9.6%	-5.1%
Consultant Otolaryngologist	11	+3	+3	+2	+2	+1		+37.4%	+37.4%	+21.8%	+21.8%	+10.3%	
Consultant Plastic Surgeon	6	+2	+2	+1				+50.0%	+50.0%	+20.0%			
Consultant Urologist	14	+3	+3	+4	+1	-0		+22.3%	+29.2%	+43.6%	+5.0%	-0.3%	
Consultant Surgery	95	+15	+16	+12	+7	+1	-0	+18.8%	+20.8%	+13.9%	+8.0%	+1.0%	-0.1%
Consultants	492	+99		+61	+52	+22	+3	+25.0%	+20.6%	+14.1%	+11.7%	+4.7%	+0.7%
Registrar	4	-141	-94	-3	-0	-5	-3	-97.3%	-95.9%	-45.2%	-2.7%	-55.9%	-41.9%
Registrar, Anaesthesia	35	+12	-3	-6	-15	-15	-11	+51.2%	-7.2%	-14.8%	-29.9%	-30.2%	-23.2%
Registrar, Emergency Medicine	33	+18	+7	+6	+6	-6	-1	+121.0%	+27.5%	+22.5%	+23.5%	-14.7%	-2.7%
Registrar, Intensive Care	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Registrar, Medicine	98	+64	+50	+15	+10	+1	-2	+188.8%	+105.8%	+17.9%	+11.5%	+0.7%	-2.0%
Registrar, Obstetrics & Gynaecology	27	+17	+5	+2	+1	+0	-0	+169.6%	+24.5%	+6.3%	+3.7%	+1.5%	-0.5%
Registrar, Paediatrics	22	+7	-3	-3	-5	-3	-1	+43.2%	-11.9%	-13.1%	-18.2%	-12.1%	-2.5%
Registrar, Pathology	8	+5	+4	+1	+1	+1	-1	+166.7%	+113.3%	+15.1%	+17.6%	+15.1%	-9.4%
Registrar, Psychiatry	2	+2	+2	-1				-100.0%	-100.0%	-33.3%			
Registrar, Surgery	70	+47	+37	+7	+10	+10	-3	+205.6%	+113.2%	+10.6%	+15.6%	+17.2%	-4.0%
Registrar	301	+32	+8	+18	+8	-17	-21	+11.9%	+2.7%	+6.2%	+2.7%	-5.3%	-6.5%
Registrar, Senior	10	-2	-0	-1	-2	-0	-0	-17.7%	-1.2%	-9.5%	-19.1%	-1.2%	-1.0%
Senior Registrar	10	-2	-0	-1	-2	-0	-0	-17.7%	-1.2%	-9.5%	-19.1%	-1.2%	-1.0%
Registrar, Specialist	119		+23	+17				+20.9%	+23.9%	+16.4%		+5.8%	-2.7%
Specialist Registrar, Anaesthesia	5							+24.3%	-28.3%	-54.0%	-29.0%	-44.8%	-11.6%
Specialist Registrar, Emergency Medicine	7	+3			+1	+1	+1	+74.5%	+40.2%	+16.3%		+18.1%	+13.3%
Specialist Registrar, Medicine	21	+8	+8	+4	-0	+5	+7	+64.4%	+58.1%	+21.0%		+30.7%	+54.0%





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Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Specialist Registrar, Obstetrics & Gynaecology	34	+31	+21	+22	+22	+18	+6	+1020.3%	+162.2%	+197.4%	+178.9%	+115.7%	+22.2%
Specialist Registrar, Paediatrics	5	+2	-2	-4	-6	-6	-2	+62.0%	-30.6%	-46.0%	-55.8%	-55.8%	-32.6%
Specialist Registrar, Pathology	1		-1	-3	-4	-2	+1		-33.3%	-75.0%	-80.0%	-66.7%	+108.3%
Specialist Registrar, Surgery	9	+1	+1	+1	-0	+1	+3	+12.1%	+12.1%	+13.0%	-0.2%	+12.1%	+42.2%
Specialist Registrar	200	+66	+50	+32	+24	+19	+11	+49.3%	+33.1%	+18.8%	+13.4%	+10.7%	+5.8%
Registrars	511	+96		+48	+29	+2	-10	+23.1%	+12.7%	+10.4%	+6.1%	+0.5%	-1.9%
Intern	135	+23	+19	+17	+16	-16	-13	+20.5%	+16.3%	+14.1%	+13.9%	-10.6%	-8.7%
Interns	135	+23	+19	+17	+16	-16	-13	+20.5%	+16.3%	+14.1%	+13.9%	-10.6%	-8.7%
House Officer, Senior	21	-158	-87	+8	+5	-8	+1	-88.3%	-80.5%	+61.3%	+32.5%	-27.5%	+5.5%
Senior House Officer, Anaesthesia	20	+16	+12	+3	+5	+2	-1	+398.8%	+150.0%	+17.8%	+33.0%	+10.8%	-6.1%
Senior House Officer, Emergency Medicine	48	+32	+27	+14	+7	+6	-1	+199.9%	+130.7%	+41.2%	+16.1%	+14.1%	-2.0%
Senior House Officer, Medicine	133	+86	+60	+18	+13	-7	-9	+183.5%	+81.7%	+15.3%	+10.8%	-5.2%	-6.2%
Senior House Officer, Obstetrics & Gynaecology	45	+31	+12	+14	+17	+13	+6	+237.7%	+38.0%	+47.6%	+59.9%	+41.3%	+16.5%
Senior House Officer, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Senior House Officer, Paediatrics	12	+1	-10	-16	-13	-13	-6	+6.2%	-46.3%	-58.1%	-51.9%	-53.4%	-33.5%
Senior House Officer, Pathology	9	+8	+7	+3	+4	+2	+1	+800.0%	+350.0%	+50.0%	+80.0%	+28.6%	+12.5%
Senior House Officer, Psychiatry	2	+2	+2	+1	+1			-100.0%	-100.0%	+100.0%	+100.0%		
Senior House Officer, Surgery	73	+49	+34	+6	+4	+10	+7	+205.3%	+88.2%	+9.2%	+6.0%	+15.4%	+10.8%
Senior House Officer	363	+68	+59	+51	+43	+4	-1	+23.0%	+19.3%	+16.3%	+13.4%	+1.2%	-0.4%
SHO/ Interns	498	+91		+68	+59	-12	-14	+22.3%	+18.5%	+15.7%	+13.5%	-2.3%	-2.8%
Associate Specialist	2				-1	-1					-33.3%	-33.3%	
General Practitioner	1	+0	+0	-0	+0		-0	+141.9%	+82.9%	-28.6%	+92.3%		-3.8%
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	1	+1	+1	+1	+1	-0		+101.4%	+157.4%	+157.4%	+157.4%	-21.5%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.6%	-1.6%
Other Medical	5	+2	+2	+1	-0	-1	-0	+44.4%	+54.4%	+29.5%	-3.2%	-21.3%	-0.8%
Medical/ Dental, other	5	+2		+1	-0	-1	-0	+44.4%	+54.4%	+29.5%	-3.2%	-21.3%	-0.8%
Medical & Dental	1,506	+287	+221	+178	+140	+11	-21	+23.5%	+17.2%	+13.4%	+10.3%	+0.8%	-1.4%
Clinical Midwife Manager 1	32	+4	+4	+2	+6	+4	+1	+15.8%	+12.8%	+7.4%	+24.0%	+13.4%	+2.0%
Clinical Midwife Manager 2	66	+15	+14	+18	+11	+7	+2	+29.0%	+26.9%	+36.2%	+18.9%	+11.0%	+2.5%
Clinical Midwife Manager 3	11	+3	+3	+0	+0	-0	+0	+38.5%	+38.1%	+0.9%	+0.9%	-0.1%	+1.3%
Clinical Nurse Manager 1	186	+55	+55	+12	+17	+22	-1	+41.6%	+41.9%	+7.1%	+9.9%	+13.7%	-0.4%
Clinical Nurse Manager 2	432	+123	+123	+99	+72	+36	+6	+39.8%	+40.0%	+29.7%	+20.1%	+9.0%	+1.5%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				





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Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Clinical Nurse Manager 2 - Theatre	23	+5	+3	+3	+7	+1	-0	+28.8%	+16.2%	+15.2%	+39.5%	+6.3%	-0.3%
Clinical Nurse Manager 3	54	+24	+17	+4	+4	+4	+1	+81.2%	+46.7%	+8.8%	+7.9%	+8.7%	+2.3%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	5	+1	+1	+2	+2	+1	+0	+20.8%	+20.8%	+62.1%	+46.4%	+28.8%	+0.8%
Clinical Nurse/ Midwife Manager	810	+227	+216	+140	+118	+75	+9	+39.0%	+36.4%	+21.0%	+17.0%	+10.3%	+1.1%
Director of Midwifery 1, Assistant	1	+1	+1	+1	-0	-0	-0	-100.0%	-100.0%	-100.0%	-2.0%	-2.0%	-2.0%
Director of Nursing 1, Assistant	68	+23	+22	+5	+5	-2	-1	+51.9%	+47.9%	+8.0%	+8.4%	-3.2%	-1.7%
Director of Nursing 2, Assistant	4	-19	-20	+0	-0	+0		-82.8%	-83.1%	+1.0%	-9.0%	+12.5%	
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	73	+4	+4	+5	+4	-2	-1	+6.1%	+5.1%	+7.4%	+5.6%	-2.4%	-1.6%
Director of Nursing 1	10	+5	+7	+3	+3	+1	-0	+102.2%	+206.8%	+46.4%	+43.0%	+10.9%	-0.3%
Director of Nursing 2	2	+0	-1	+1	+1	-0	-0	+1.0%	-32.1%	+99.0%	+99.0%	-0.5%	-0.5%
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	12	+4	+5	+4	+4	+1	-0	+51.4%	+66.6%	+53.1%	+50.1%	+8.8%	-0.3%
Nurse/ Midwife Manager	895	+235		+150	+126	+74	+8	+35.7%	+33.5%	+20.1%	+16.3%	+9.1%	+0.9%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2		-0	-100.0%	-100.0%	-100.0%	-100.0%		-1.0%
Advanced Nurse Practitioner, Candidate (General)	18	+15	+12	-2	-1	+3	+3	+512.3%	+168.6%	-9.6%	-2.6%	+21.6%	+19.8%
Advanced Nurse Practitioner (General)	67	+47	+36	+31	+23	+11	+2	+229.5%	+113.0%	+88.6%	+50.9%	+19.0%	+3.0%
Advanced Nurse/ Midwife Practitioner	88	+65	+50	+32	+25	+15	+5	+278.4%	+130.6%	+58.1%	+39.5%	+20.4%	+6.0%
Clinical Midwife Specialist	17	+8	+6	+5	+2	+0	-0	+79.1%	+58.1%	+39.3%	+15.5%	+1.1%	-1.1%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	-0	+47.6%	+5.4%	+5.4%	+4.7%	+3.0%	-0.6%
Clinical Nurse Specialist (General)	119	+17	+26	+25	+15	+4	+10	+17.2%	+27.6%	+27.0%	+14.3%	+3.7%	+8.8%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-38.0%
Clinical Nurse/ Midwife Specialist	140	+27	+33	+31	+18	+5	+9	+23.6%	+30.7%	+28.4%	+14.7%	+3.8%	+6.9%
Nurse/ Midwife Specialist & AN/MP	228	+92		+63	+43	+20	+14	+67.1%	+57.0%	+38.4%	+23.1%	+9.7%	+6.5%
Enhanced Midwife	129	+129	+129	+129	+129	-13	-3	-100.0%	-100.0%	-100.0%	-100.0%	-9.2%	-2.5%
Enhanced Midwife, Senior	40	+40	+40	+40	+40	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+8.7%	+1.5%
Staff Midwife	103	-161	-163	-160	-153	-11	-3	-60.9%	-61.2%	-60.9%	-59.8%	-9.8%	-2.8%
Staff Midwife, Senior	8	-19	-24	-23	-28	-1	+0		-74.1%	-73.2%	-76.7%	-14.6%	+1.4%
Staff Midwives	281	-11	-18	-14	-12	-22	-6	-3.7%	-5.9%	-4.8%	-4.0%	-7.4%	-2.0%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health		-3	-3	-3	-2			-100.0%					-100.0%
·								70	70	70			





Aug 2021 (Dec 2016 figure: 8,447)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16		% change since Dec 18		% change since Dec 20	% change since Jul 21
Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	49	+49	+49	+49	+49	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+0.9%	-0.5%
Enhanced Nurse (General)	923	+923	+923	+923	+923	+82	-5	-100.0%	-100.0%	-100.0%	-100.0%	+9.8%	-0.6%
Enhanced Nurse, Senior (Children's)	50	+50	+50	+50	+50	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+2.6%	+0.5%
Enhanced Nurse, Senior (General)	528	+528	+528	+528	+528	+5	-9	-100.0%	-100.0%	-100.0%	-100.0%	+0.9%	-1.6%
Staff Nurse (Adaptation Placement), General	22	+22	+9	-1	-23	+1	-4	-100.0%	+65.2%	-5.2%	-51.1%	+2.7%	-16.3%
Staff Nurse (Children's)	14	-29	-25	-20	-18	+3	+1	-67.1%	-64.3%	-58.2%	-55.6%	+32.2%	+7.0%
Staff Nurse, Dual Qualified (General)	3	-5	-3	-2	-2	-0		-67.1%	-48.9%	-44.7%	-45.4%	-13.6%	
Staff Nurse - General	731	-750	-866	-881	-822	-2	-9	-50.6%	-54.2%	-54.7%	-52.9%	-0.3%	-1.2%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	10	-17	-19	-16	-15	-1	-0	-62.2%	-65.4%	-60.8%	-58.8%	-10.7%	-3.5%
Staff Nurse, Senior (General)	132	-295	-327	-351	-492	-17	-1	-69.0%	-71.2%	-72.6%	-78.8%	-11.6%	-0.9%
Staff Nurses [General/ Children's]	2,463	+471	+310	+270	+169	+72	-27	+23.6%	+14.4%	+12.3%	+7.4%	+3.0%	-1.1%
Staff Nurse/ Staff Midwife	2,743	+456		+252	+155	-24	-33	+19.9%	+11.8%	+10.1%	+6.0%	-0.9%	-1.2%
Student General Nursing Intern (pre-registration)	60	+57	+60	+59	+60	+60	-1	+2084.4%	##########	+4316.9%	#########	-100.0%	-0.9%
Student Midwifery Intern (pre-registration)	20	+20	+19	+16	+18	+20	-0	-100.0%	+3836.0%	+462.3%	+869.5%	-100.0%	-0.7%
Pre-registration Nurse/ Midwife Intern	80	+77	+79	+75	+77	+80	-1	+2800.0%	+7875.0%	+1540.9%	+3141.9%	-100.0%	-0.9%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	23	+4	+4	-2	-18	-14	-1	+23.3%	+23.3%	-6.1%	-44.0%	-38.2%	-4.9%
Post-registration Nurse/ Midwife Student	23	+4	+4	-2	-18	-14	-1	+23.3%	+23.3%	-6.1%	-44.0%	-38.2%	-4.9%
Staff Midwife (awaiting-registration)				-1		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)		-10	-7	-20	-62			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration		-10	-7	-21	-62	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	103	+72		+52	-3	+52	-2	+227.5%	+282.1%	+103.1%	-2.9%	+102.1%	-1.8%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	23	+1	+3	+0	+0	-3	-2	+5.0%	+13.0%	+2.0%	+1.5%	-11.1%	-6.3%
Nursing/ Midwifery Practice Development Co-ordinator	4	+0	+0	+0	+1	+1	-0	+8.8%	+3.6%	+3.6%	+14.6%	+14.3%	-0.2%
Nursing Education/Clinical	29	+0	+2	+1	-0	-2	-2	+1.7%	+6.9%	+2.1%	-0.3%	-7.7%	-5.2%
Other Nursing/ Midwifery	10	+1	-1	-4	-4	-1	+1	+11.1%	-8.4%	-28.6%	-28.6%	-6.0%	+11.1%





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Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Nursing/ Midwifery other	39	+1		-3	-4	-3	-1	+3.9%	+2.5%	-8.1%	-9.6%	-7.2%	-1.5%
Public Health Nurse	0	+0		+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-20.0%
Nursing & Midwifery	4,009	+856	+673	+514	+317	+120	-14	+27.2%	+20.2%	+14.7%	+8.6%	+3.1%	-0.3%
Dietitian	22	+5	+7	+1	+5	+2	-0	+32.2%	+49.7%	+5.4%	+26.7%	+7.7%	-0.3%
Dietitian, Clinical Specialist	5	+4	+4	+3	+3	+3	-0	+398.0%	+398.0%	+149.0%	+149.0%	+149.0%	-0.4%
Dietitian Manager	4	+2	+1	+0	+1	+1	+0	+129.8%	+45.0%	+12.0%	+35.1%	+23.2%	+2.1%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	34	+3	+1	+0	+2	+2	+0	+8.8%	+3.4%	+1.4%	+5.1%	+7.3%	+0.1%
Dietitians	65	+14	+13	+4	+10	+8	+0	+27.9%	+26.1%	+6.5%	+18.6%	+13.1%	+0.0%
Occupational Therapist	24	-4	-2	+0	+0	-2	+4	-12.9%	-9.0%	+0.1%	+1.5%	-5.9%	+17.3%
Occupational Therapist, Clinical Specialist	11	+9	+9	+8	+7	+5	+1	+457.9%	+523.5%	+292.6%	+199.4%	+103.8%	+10.9%
Occupational Therapist-in-charge III	3	+1	+1	+0	+1	+1	-0	+49.0%	+57.7%	+1.7%	+54.4%	+52.0%	-0.7%
Occupational Therapist Manager	1	-2	-2	-1	-1	-1	-0	-62.9%	-66.0%	-48.2%	-50.5%	-50.5%	-1.0%
Occupational Therapist, Senior	36	+10	+10	+7	+6	+1	-1	+38.2%	+41.0%	+24.9%	+21.9%	+1.5%	-2.8%
Occupational Therapists	75	+14	+16	+14	+14	+4	+4	+23.7%	+27.5%	+23.5%	+22.9%	+6.3%	+5.0%
Orthoptist, Senior	2												
Orthoptists	2												
Physiotherapist	61	+4	+0	-0	-9	-5	-2	+7.0%	+0.0%	-0.0%	-12.9%	-7.5%	-3.4%
Physiotherapist, Clinical Specialist	26	+14	+11	+11	+8	+6	+1	+130.2%	+81.2%	+80.2%	+49.6%	+31.5%	+5.6%
Physiotherapist-in-charge (Grade III)	6	+2	+2	+1	+2	+1	+1	+75.2%	+71.0%	+17.7%	+66.0%	+20.4%	+23.6%
Physiotherapist Manager	7	+3	+1	+2	+2	+1	-0	+55.9%	+14.4%	+45.2%	+33.5%	+11.2%	-2.9%
Physiotherapist, Senior	90	+21	+21	+19	+21	+7	+1	+30.3%	+31.2%	+26.3%	+30.0%	+8.7%	+0.7%
Physiotherapists	190	+44	+36	+33	+24	+10	+1	+30.6%	+23.5%	+21.3%	+14.7%	+5.6%	+0.3%
Chiropodist/ Podiatrist	1	-2	-0	-0	-1	-1	-0	-57.4%	-12.9%	-0.7%	-40.4%	-40.4%	-14.4%
Chiropodist/ Podiatrist, Senior	3	-2	-1	-1	-2	-3	-1	-42.2%	-36.6%	-16.1%	-46.8%	-53.5%	-27.8%
Podiatrists & Chiropodists	4	-4	-2	-1	-3	-4	-1	-48.9%	-29.6%	-11.1%	-44.7%	-49.4%	-23.4%
Speech & Language Therapist	14	+4	+4	+0	+0	-1	-0	+43.0%	+35.8%	+0.4%	+3.3%	-4.0%	-2.1%
Speech & Language Therapist, Clinical Specialist	6	+4	+4	+4	+1	+1		+180.0%	+211.1%	+211.1%	+21.7%	+12.0%	
Speech & Language Therapist Manager	1	+0	+0	+0	-0	-0	-0	+49.0%	+49.0%	+49.0%	-0.7%	-0.7%	-0.7%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	23	+1	+2	-1	+2	+1	+0	+2.2%	+10.3%	-2.2%	+11.7%	+6.8%	+0.6%
Speech & Language Therapists	46	+9	+10	+4	+4	+1	-0	+24.3%	+28.9%	+9.1%	+9.3%	+3.3%	-0.4%
Therapy Professions	381	+78		+55	+49	+20	+3	+25.7%	+24.2%	+16.8%	+14.7%	+5.4%	+0.7%
Audiological Scientist, Senior	5	+5	+5	+5	+5	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-17.2%





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Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Audiologist, Chief	1												
Audiologist, Senior	2	+1	+1	+1	+1		-1	+25.4%	+25.4%	+25.4%	+68.0%		-28.8%
Audiology	8	+5	+5	+5	+6	+5	-2	+178.5%	+178.5%	+178.5%	+234.8%	+138.3%	-19.5%
Biochemist	8		+1	-1	-3	-2	-3		+14.4%	-11.2%	-27.4%	-20.1%	-27.4%
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6		+0	+0	+1				+3.4%	+3.4%	+20.0%		
Biochemists	14	-2	-1	-3	-3	-3	-3	-12.5%	-5.4%	-16.7%		-17.7%	-17.7%
Clinical Engineering Technician	3	+2	+2	+2	+2			+200.0%	+200.0%	+200.0%	+200.0%		
Clinical Engineering Technician, Chief	2												
Clinical Engineering Technician, Principal	3		-0	-1	-1	+0	-0	+37.0%	-2.1%	-27.9%	-25.7%	+3.0%	-0.4%
Clinical Engineering Technician, Senior	10	+2	+2	+3	+2	+1		+29.4%	+25.0%	+42.9%	+25.0%	+11.1%	
Clinical Engineering	18	+5	+4	+4	+3	+1	-0		+28.6%	+28.6%	+20.8%	+6.5%	-0.1%
Cardiac Physiologist	10	-4	-1	-7	-5	-3	-1		-11.3%	-39.5%	-31.5%	-25.7%	-10.7%
Cardiac Physiologist, Chief I	2									55.571			
Cardiac Physiologist, Chief II	2					+0						+1.0%	
Cardiac Physiologist, Senior	18		+2	+2	+4	-0	+1	+17.5%	+13.6%	+14.2%	+25.0%	-0.8%	+7.4%
E.C.G. Technician	2	+1	+1	+1	+1			+67.6%	+67.6%	+59.0%	+67.6%		
E.C.G. Technician, Senior	1	+1						-100.0%					
Neuro-Physiologist	1		-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Neuro-Physiologist, Chief I	1	-1			-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	4				-2						-33.3%		
Respiratory Physiologist	6	+2	+3	+2	+3	+3	+0	+39.2%	+86.4%	+39.2%	+86.4%	+120.0%	+0.4%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	8	+5	+5	+4	+0	-1		+158.3%	+184.9%	+103.9%	+6.2%	-9.7%	
Vascular Physiologist	2		+1						+100.0%				
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	+0	+0	+0		+100.0%	+100.0%	+0.5%	+6.4%	+14.3%	
Vascular Physiologist, Senior	2	+2	+1	+1				-100.0%	+143.6%	+97.9%			
Clinical Measurement	65	+10	+12	+3	+1	-1	-1	+19.3%	+22.5%	+5.6%	+1.2%	-1.8%	-1.5%
Laboratory Manager	5	-0	-0	-0	-0	-0	-0	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%
Medical Scientist	126	-14	-15	-9	-9	-12	-2	-10.2%	-10.5%	-6.7%	-6.4%	-8.6%	-1.5%
Medical Scientist, Chief	27	+3	+3	+2	+2	+0	+0	+14.8%	+11.9%	+8.3%	+7.9%	+1.5%	+0.2%
Medical Scientist, Senior	104	+17	+16	+13	+4	+5	+2	+19.3%	+17.6%	+13.9%	+3.6%	+4.9%	+2.3%
Medical Scientist, Specialist	5	+4	+4	+3	+3	+2	+0	+412.0%	+412.0%	+156.0%	+156.0%	+70.7%	+2.4%
Medical Science	267	+10	+8	+9	+0	-4	+1	+4.0%	+3.0%	+3.4%	+0.0%	-1.6%	+0.2%





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Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Phlebotomist	27	+5	+5	+7	+3	+2	-1	+24.9%	+23.0%	+31.4%	+11.5%	+6.8%	-2.0%
Phlebotomist, Senior	3	+1	+1	+1	+0	+0	+0	+91.4%	+91.4%	+91.4%	+8.6%	+2.1%	+7.4%
Phlebotomists	30	+7	+6	+8	+3	+2	-0	+29.2%	+27.4%	+35.5%	+11.2%	+6.3%	-1.2%
Physicist	3	+1	-1	+1	-1	-1	-1	+20.0%	-14.3%	+50.0%	-25.0%	-25.0%	-25.0%
Physicist, Chief	1												
Physicist, Principal	4	-1	-1	-1				-20.0%	-20.0%	-20.0%			
Physicist, Senior	4	-5	-5	-6	-5	-3	+1	-61.0%	-61.0%	-64.9%	-61.0%	-49.9%	+35.0%
Physicists	12	-6	-7	-6	-6	-4	-0	-34.2%	-37.8%	-36.1%	-36.1%	-28.1%	-0.8%
Radiographer	89	+9	+1	+1	+5	-2	-2	+11.9%	+1.5%	+1.5%	+6.4%	-1.9%	-1.7%
Radiographer, Clinical Specialist	37	+9	+7	+5	+4	+4	+1	+29.7%	+24.7%	+15.5%	+10.3%	+13.0%	+2.6%
Radiographer, Senior	61	+17	+13	+12	+12	+7	+0	+37.2%	+27.0%	+24.9%	+23.4%	+13.2%	+0.7%
Radiography Service Manager, I	8	+2	+2	+1	+1	-0	-0	+39.0%	+37.2%	+15.0%	+13.2%	-0.1%	-0.1%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1	-0	-22.0%	-22.0%	-2.5%	-20.7%	-20.7%	-0.5%
Radiographers	199	+36	+23	+19	+20	+9	-0	+21.8%	+12.9%	+10.8%	+11.4%	+4.6%	-0.1%
Health Science/ Diagnostics	612	+65		+40	+24	+3	-6	+12.0%	+9.0%	+6.9%	+4.0%	+0.5%	-1.0%
Social Worker	1	-2	-1	-1	-1	+0	-0	-69.2%	-57.1%	-55.3%	-54.8%	+112.5%	-2.3%
Social Worker, Medical	33	+4	+3	+4	+3	+4	-0	+14.3%	+11.0%	+14.2%	+9.6%	+12.5%	-1.0%
Social Worker, Principal	5	-1	+0	+0	+1	+2	+0	-15.0%	+1.8%	+3.3%	+41.0%	+66.3%	+10.2%
Social Worker, Senior Medical	12	+7	+5	+3	+1	-1	-1	+128.8%	+67.7%	+35.1%	+7.9%	-5.4%	-4.3%
Social Worker, Team Leader	15	-1	-2	-2	-2	-3	-1	-5.7%	-9.6%	-9.6%	-13.3%	-15.3%	-6.3%
Social Work Practitioner, Senior	3	+1	+2	+1	+1	-0	-0	+40.0%	+180.0%	+40.0%	+40.0%	-6.7%	-6.7%
Social Workers	69	+8	+7	+5	+3	+3	-2	+13.0%	+11.7%	+8.7%	+4.1%	+3.8%	-2.3%
Social Workers	69	+8		+5	+3	+3	-2	+13.0%	+11.7%	+8.7%	+4.1%	+3.8%	-2.3%
Psychologist, Clinical		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	10	+3	+3	+2	+1	-0	-0	+44.1%	+34.2%	+31.0%	+7.6%	-1.1%	-1.8%
Psychologists	12	+2	+3	+3	+0	+0	-0	+15.5%	+26.3%	+28.1%	+2.4%	+2.4%	-1.4%
Psychologists	12	+2		+3	+0	+0	-0	+15.5%	+26.3%	+28.1%	+2.4%	+2.4%	-1.4%
Pharmaceutical Technician	44	+12	+11	+12	+11	+3	-0	+38.3%	+34.3%	+36.4%	+33.2%	+7.0%	-0.2%
Pharmaceutical Technician, Senior	18	+6	+5	+4	-2	-4	-1	+52.4%	+40.5%	+28.1%	-9.4%	-17.3%	-6.6%
Pharmacist	26	+12	+11	+13	+10	+7	-0	+94.0%	+72.9%	+98.2%	+64.3%	+38.3%	-1.9%
Pharmacist, Chief I	4	-0	-0	-0	-0	-0	-0	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
Pharmacist, Chief II	13	+6	+7	+4	+1	+0	+0	+79.7%	+109.7%	+45.9%	+6.9%	+4.0%	+0.6%
Pharmacist, Senior	44	+13	+7	+5	+2	-4	-1	+40.2%	+17.6%	+12.3%	+4.5%	-8.7%	-1.4%





Aug 2021 (Dec 2016 figure: 8,447)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	since Dec	% change since Dec 18	since Dec	% change since Dec 20	% change since Jul 21
Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Pharmacy	149	+49	+40	+37	+22	+3	-2	+49.4%	+37.4%	+33.4%	+17.3%	+1.7%	-1.6%
Pharmacy	149	+49		+37	+22	+3	-2	+49.4%	+37.4%	+33.4%	+17.3%	+1.7%	-1.6%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	1	-0	-2	-1	-3	-1		-5.0%	-68.3%	-52.5%	-74.7%	-52.5%	
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%		-100.0%	-100.0%
HSCP Trainees/ Students	1	-2	-3	-5	-3	-1		-68.3%	-76.3%	-84.2%	-74.7%	-52.5%	
Health & Social Care Professionals Unclassified	2	-2	-5	-6	-5	-4		-54.5%	-76.2%	-80.0%	-75.0%	-72.7%	
Teacher	2												
Other Health & Social Care	4	-2	-5	-6	-5	-4		-34.0%	-57.8%	-63.2%	-56.3%	-53.3%	
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1					+142.3%	+142.3%				
Vaccinator - COVID 19 Vaccination Programme	31	+31	+31	+31	+31	+31	-15	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-33.1%
Vaccinators	31	+31	+31	+31	+31	+31	-15	-100.0%		-100.0%	-100.0%	-100.0%	-33.1%
H&SC, Other	37	+27		+19	+23	+26	-15				+158.4%	+219.0%	-28.9%
Health & Social Care Professionals	1,261	+229	+198	+159	+120	+54	-23	+22.3%	+18.7%	+14.4%	+10.5%	+4.5%	-1.8%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.2%
Local Health Office Manager	4	-0	+1	-1	-1	-0	-0	-2.5%	+30.0%	-22.0%	-22.0%	-2.0%	-1.8%
National Director, Assistant (Services)	6	+4	+3	+2	+3	+0		+200.0%	+118.2%	+50.8%	+85.8%	+0.3%	
National Director, Assistant (Support)	3	+1	+1		-1			+50.0%	+50.0%		-24.4%		
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	16	+5	+5	+2	+2	+1	-0	+44.5%	+47.9%	+13.7%	+12.0%	+6.3%	-0.2%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4	+2	-1	-0	+99.6%	+149.5%	+66.3%	+24.8%	-9.3%	-0.2%
General Manager	13				+3			+27.5%		+6.3%	+27.5%	-8.9%	-1.9%
Grade VIII	59	+12	+16	+8	+10	+2	+1	_0.070		+16.2%	+20.8%	+4.1%	+2.3%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%					
Senior Management (VIII & GM)	83	+17	+23	+11	+15	+0	+1	+26.2%	+38.2%	+15.2%	+22.0%	+0.0%	+1.3%
Management (VIII & above)	98	+22		+13	+17	+1	+1	+28.9%	+39.7%	+15.0%	+20.2%	+1.0%	+1.1%
Grade V	215	+79	+59	+38	+38	-3	-1	+57.7%	+37.5%	+21.6%	+21.7%	-1.4%	-0.4%





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Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Grade VI	103	+29	+29	+24	+15	+10	+1	+39.1%	+39.3%	+30.3%	+17.0%	+11.3%	+0.7%
Grade VII	109	+56	+41	+42	+39	+19	+5	+107.5%	+60.6%	+62.3%	+56.2%	+21.3%	+4.8%
Supplies Officer Grade A	3	-1	-1	-1	-1	-1	-0	-27.8%	-27.8%	-27.8%	-27.8%	-27.8%	-7.1%
Supplies Officer Grade B	6	+0	-1	-1	-1	-1		+0.2%	-14.5%	-14.1%	-14.5%	-14.5%	
Middle Management (V-VII)	436	+163	+127	+102	+90	+24	+5	+59.5%	+40.9%	+30.4%	+26.1%	+5.9%	+1.1%
Hospital Administrator	2	-0	-1	-1	+0		-0	-1.0%	-29.8%	-33.8%	+0.5%		-1.0%
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0		-0	-35.6%	-31.0%	-40.3%	+0.3%		-0.7%
Administrative/ Supervisory (V to VII)	439	+161		+100	+90	+24	+5	+58.0%	+39.9%	+29.4%	+25.9%	+5.9%	+1.1%
Clerical Officer	517	+28	+16	+7	+5	+12	+1	+5.8%	+3.2%	+1.5%	+1.0%	+2.4%	+0.3%
Grade IV	509	+86	+68	+55	+26	+27	-1	+20.2%	+15.5%	+12.0%	+5.4%	+5.6%	-0.1%
Supplies Officer Grade C	13	-2	-3	-0	-1	-1	-0	-14.4%	-19.2%	-0.8%	-6.9%	-7.9%	-0.4%
Supplies Officer Grade D	10	-0	+1	-0	+1		+0	-1.7%	+8.9%	-2.0%	+11.5%		+0.2%
Telephonist	14	+0	+0	+3	+2	+1	-0	+2.3%	+1.1%	+34.3%	+17.6%	+9.2%	-0.7%
Telephonist, Supervisor	1	+1	+1					-100.0%	-100.0%				
Telephonist, Supervisor, Assistant	2	+1						+100.0%					
General Administrative (III & IV)	1,065	+114	+83	+65	+34	+39	+1	+12.0%	+8.5%	+6.5%	+3.3%	+3.8%	+0.1%
Clerical (III & IV)	1,065	+114		+65	+34	+39	+1	+12.0%	+8.5%	+6.5%	+3.3%	+3.8%	+0.1%
Management & Administrative	1,602	+297	+236	+178	+140	+64	+6	+22.8%	+17.3%	+12.5%	+9.6%	+4.2%	+0.4%
Catering	96	+12	+10	+10	+3	-1	+0	+14.9%	+12.3%	+11.7%	+3.7%	-0.9%	+0.4%
Household Services	484	+8	+13	+11	-7	-15	-3	+1.7%	+2.7%	+2.3%	-1.4%	-3.0%	-0.7%
Other Labs & Associated	93	+40	+43	+41	+30	+18	+4	+75.3%	+85.8%	+81.0%	+48.5%	+24.2%	+4.2%
Other Support	136	-5	-9	-6	+1	+6	-0	-3.4%	-6.0%	-4.5%	+0.8%	+4.7%	-0.1%
Portering	193	+5	+5	+3	-0	-9	-2	+2.6%	+2.7%	+1.5%	-0.2%	-4.3%	-1.3%
Support	1,002	+60		+59	+28	-0	-2	+6.4%	+6.6%	+6.2%	+2.8%	-0.0%	-0.2%
Boilerman	4	+1	+1	+1	+1	+0		+33.3%	+33.3%	+33.3%	+33.3%	+3.4%	
Chargehand	7	-1	-1	-1	-0	-0		-16.4%	-11.6%	-16.4%		-2.5%	
Craftsman's Mate	4	+2	+1	+1	+1	-1	+0	+95.5%	+42.7%	+45.9%	+40.1%	-21.8%	+14.3%
Electrician	10	+2	+5	+2	+1	-0	+0	+25.2%	+101.8%	+25.2%	+11.1%	-0.1%	+2.6%
Gardener/ Groundsman	7	+1	+1	+1	+1			+16.7%	+16.7%	+16.7%	+16.7%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	-0	+2	+2	+1			-2.0%	+19.2%		+10.0%		
Labourer	1	+0	+1	-0	-0	-0	-0	+102.9%	-100.0%	-29.0%	-29.0%	-29.0%	-4.1%





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Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Maintenance Craftsman/Technician	16	+5	+8	+8	+1	+1	+1	+47.5%	+88.3%	+89.2%	+9.6%	+9.6%	+8.1%
Maintenance Foreman	8	-2	-4	-4	-3	-1	-1	-20.2%	-33.5%	-31.3%	-27.1%	-11.1%	-11.3%
Maintenance Foreman, Assistant	1	+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+1.0%	
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	11	+1	+1	-1	-1		+0	+12.2%	+10.0%	-8.3%	-8.3%		+2.3%
Maintenance	88	+10	+17	+12	+3	-1	+1	+12.9%	+24.5%	+15.0%	+3.6%	-1.1%	+1.3%
Technical Services Officer	1			-1	-1	+1				-50.0%	-50.0%	-100.0%	
Technical Services Officer, Chief Asst.	1			-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%
Technical Services	2			-2	-2		-1			-50.0%	-50.0%		-33.3%
Maintenance/ Technical	90	+10		+10	+1	-1	+0	+12.5%	+23.8%	+11.8%	+1.2%	-1.1%	+0.2%
General Support	1,092	+70	+80	+68	+29	-1	-2	+6.9%	+7.9%	+6.7%	+2.7%	-0.1%	-0.1%
HCA, Nurse's Aide, etc.	996	+320	+321	+213	+116	+83	-6	+47.4%	+47.6%	+27.2%	+13.2%	+9.1%	-0.6%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Occupational Therapy Assistant	8	+4	+3	+1	-1	-1	-0	+117.9%	+79.1%	+16.7%	-9.2%	-11.2%	-0.9%
Physiotherapy Assistant	15	+7	+8	+3	+3	+0	-0	+92.9%	+95.3%	+26.2%	+24.3%	+3.2%	-1.6%
Radiography Aide	5	+5	+5	+5	+4	+2		-100.0%	-100.0%	-100.0%	+400.0%	+67.8%	
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Health & Social Care Assistants	31	+18	+17	+11	+8	+3	-0	+144.5%	+132.4%	+54.7%	+34.1%	+9.1%	-1.0%
Community Swabber (COVID-19)	1	+1	+1	+1	+1	+0	+1	-100.0%	-100.0%	-100.0%	-100.0%	+150.0%	-100.0%
Swabber (COVID-19)	1	+1	+1	+1	+1	+0	+1	-100.0%	-100.0%	-100.0%	-100.0%	+150.0%	-100.0%
Health Care Assistants	1,027	+339		+224	+125	+85	-6	+49.2%	+49.3%	+27.9%	+13.8%	+9.0%	-0.6%
Chaplain	16	-0	+1	-2	+0	+1	+1	-0.9%	+6.6%	-8.4%	+0.6%	+5.3%	+4.3%
Driver (Patients/Clients Public Roads)	9	+8	+8	+8	-2	-1	-1	+773.0%	+773.0%	+773.0%	-19.4%	-13.7%	-11.4%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0		-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	
Head of Bed Management (Category A)	1					+1						-100.0%	
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Nursery Nurse	3	-5	-5	-4	-3	-1	-0	-58.5%	-59.3%	-52.2%	-50.7%	-30.1%	-12.3%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Other Care Grades	34	+5	+6	+4	-4	-1	-1	+16.8%	+20.4%	+15.0%	-9.8%	-2.2%	-2.6%





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Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Care, other	34	+5		+4	-4	-1	-1	+16.8%	+20.4%	+15.0%	-9.8%	-2.2%	-2.6%
Patient & Client Care	1,060	+344	+345	+229	+121	+84	-7	+47.9%	+48.1%	+27.5%	+12.9%	+8.6%	-0.7%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Dec 16 to Aug 2021

Aug 2021 (Dec 2016 figure: 8,447)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Consultants	229	+53	+48	+34	+31	+18	+4	+30.3%	+26.4%	+17.6%	+15.4%	+8.6%	+1.8%
Registrars	218	+52	+35	+33	+20	+8	-4	+31.1%	+18.8%	+17.9%	+10.3%	+3.9%	-1.8%
SHO/ Interns	211	+47	+46	+32	+32	-1	+6	+28.7%	+27.9%	+17.9%	+17.9%	-0.5%	+2.9%
Medical/ Dental, other	4	+1	+1	+1	-1	-1		+22.8%	+29.1%	+29.1%	-23.4%	-26.8%	
Nurse/ Midwife Manager	323	+54	+55	+26	+27	+17	+3	+19.9%	+20.5%	+8.7%	+9.2%	+5.5%	+0.8%
Nurse/ Midwife Specialist & AN/MP	88	+40	+32	+25	+18	+9	+6	+84.3%	+58.1%	+40.1%	+25.7%	+11.5%	+7.1%
Staff Nurse/ Staff Midwife	975	+138	+78	+69	+67	-44	-18	+16.5%	+8.8%	+7.6%	+7.3%	-4.3%	-1.8%
Nursing/ Midwifery Student	25	+16	+19	+10	-34	+20		+177.8%	+316.7%	+66.7%	-57.6%	+400.0%	
Nursing/ Midwifery other	20	+1	-2	-5	-5	-3		+5.6%	-9.3%	-20.3%	-21.4%	-13.2%	
Therapy Professions	157	+21	+24	+4	+6	-5		+15.1%	+17.8%	+2.8%	+3.9%	-2.8%	-0.4%
Health Science/ Diagnostics	268	+8	+4	-10	-9	-14	-7	+2.9%	+1.7%	-3.6%	-3.2%	-5.1%	-2.6%
Social Workers	34	+1	+1	+1	+0	+1	-1	+1.8%	+2.8%	+2.8%	+1.2%	+3.7%	-2.9%
Psychologists	11	+1	+2	+2	+0	+1	+1	+11.8%	+20.0%	+20.0%	+2.6%	+12.8%	+4.6%
Pharmacy	52	+9	+9	+7	+5	+5	-3	+21.1%	+22.5%	+16.2%	+11.4%	+10.0%	-5.5%
H&SC, Other	17	+9	+7	+1	+7	+8	-14	+102.8%	+63.4%	+8.6%	+68.3%	+87.0%	-45.9%
Management (VIII & above)	36	+0	+6	-1	+7	-1	+1	+1.4%	+20.6%	-2.7%	+24.2%	-2.2%	+2.9%
Administrative/ Supervisory (V to VII)	209	+61	+45	+29	+29	+5	+4	+41.2%	+27.3%	+15.9%	+16.1%	+2.6%	+2.0%
Clerical (III & IV)	402	+60	+26	+20	+13	+21	+3	+17.5%	+6.8%	+5.3%	+3.3%	+5.4%	+0.7%
Support	448	+60	+52	+38	+18	+4	-2	+15.4%	+13.2%	+9.3%	+4.1%	+0.9%	-0.4%
Maintenance/ Technical	37	+2	+4			+1		+6.3%	+12.9%			+2.8%	
Health Care Assistants	328	+98	+104	+79	+24	+20	-4	+42.7%	+46.6%	+31.5%	+8.1%	+6.7%	-1.3%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,100	+733	+599	+397	+254	+71	-28	+21.8%	+17.1%	+10.7%	+6.6%	+1.8%	-0.7%
Consultants	33	+3	+3	+2	+2	+1	+0	+11.5%	+11.5%	+7.2%	+6.6%	+1.7%	+0.6%
Registrars	50	+9	+2	-5	-1	-3	-2	+21.2%	+3.2%	-9.2%	-2.3%	-5.1%	-4.4%
SHO/ Interns	53	+3	-3	+1	-4	-2	-3	+7.0%	-5.2%	+1.1%	-6.9%	-4.3%	-5.0%
Nurse/ Midwife Manager	109	+39	+35	+25	+18	+16	+0	+54.9%	+47.2%	+30.4%	+19.2%	+16.6%	+0.1%
Nurse/ Midwife Specialist & AN/MP	27	+6	+7	+5	+6	+1	+3	+28.0%	+34.3%	+25.6%	+28.3%	+3.2%	+14.5%
Staff Nurse/ Staff Midwife	313	+38	+39	+32	+29	+25	+1	+14.0%	+14.2%	+11.5%	+10.1%	+8.7%	+0.4%
Nursing/ Midwifery Student			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-1	+0	-1	-1	-0		-50.0%	+8.7%	-59.7%	-67.9%	-2.0%	





Aug 2021 (Dec 2016 figure: 8,447)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Therapy Professions	33	+3	+1	+5	+2	+3	+1	+9.8%	+4.0%	+19.5%	+6.0%	+11.8%	+1.6%
Health Science/ Diagnostics	70	+12	+12	+8	+4	+3	-2	+20.6%	+21.0%	+12.7%	+6.1%	+4.0%	-2.5%
Social Workers	1	+1	+1	+1	+0	+0	+0	-100.0%	-100.0%	-100.0%	+25.0%	+56.3%	+25.0%
Pharmacy	23	+11	+10	+8	+6	-1	-1	+101.7%	+76.1%	+57.8%	+36.1%	-5.0%	-5.9%
H&SC, Other	4	+2	+2	+2	+1	+3	+0	+118.7%	+118.7%	+117.4%	+51.4%	+419.4%	+8.4%
Management (VIII & above)	7	-0	+1	-2	+1	-1	+1	-5.0%	+10.8%	-24.1%	+10.8%	-15.3%	+11.4%
Administrative/ Supervisory (V to VII)	32	+15	+18	+17	+15	+10	+1	+93.3%	+133.2%	+120.7%	+94.9%	+46.1%	+3.2%
Clerical (III & IV)	129	+13	+9	+7	+1	-1	-0	+11.1%	+7.2%	+5.8%	+0.5%	-0.6%	-0.2%
Support	69	+4	+4	+8	+4	+3	+3	+5.4%	+6.7%	+12.7%	+6.5%	+5.0%	+4.1%
Maintenance/ Technical	12	+2	+2	+3	-1	-1	-1	+20.0%	+20.0%	+29.2%	-7.2%	-6.9%	-7.7%
Health Care Assistants	161	+55	+55	+27	+15	+16	-0	+52.5%	+51.6%	+19.9%	+10.4%	+10.8%	-0.0%
Care, other	3	-0	-0	-1	-1	-1	+0	-4.3%	-4.3%	-28.2%	-28.2%	-25.1%	+1.8%
Cavan General	1,129	+216	+197	+141	+95	+70	+1	+23.7%	+21.1%	+14.3%	+9.2%	+6.7%	+0.1%
Consultants	74	+22	+16	+9	+10	+1	-1	+41.3%	+27.2%	+14.6%	+16.1%	+1.1%	-1.1%
Registrars	66	+16	+14	+13	+10	-0	+0	+32.2%	+26.6%	+24.0%	+17.7%	-0.7%	+0.6%
SHO/ Interns	83	+19	+13	+10	+12	-8	-9	+30.1%	+18.8%	+13.5%	+17.6%	-8.4%	-10.0%
Medical/ Dental, other	1	+0	+0	-0	+0		-0	+141.9%	+82.9%	-28.6%	+92.3%		-3.8%
Nurse/ Midwife Manager	119	+34	+26	+20	+17	+8	+2	+39.5%	+28.5%	+19.9%	+17.1%	+6.8%	+1.7%
Nurse/ Midwife Specialist & AN/MP	30	+12	+11	+4	+6	+7	+2	+64.0%	+59.5%	+16.9%	+24.9%	+32.5%	+5.8%
Staff Nurse/ Staff Midwife	396	+50	+44	+53	+23	-4	-9	+14.3%	+12.5%	+15.4%	+6.3%	-1.0%	-2.2%
Nursing/ Midwifery Student	8	+6	+8	+7	+7	+7	+0	+318.0%	-100.0%	+872.1%	+736.0%	+850.0%	+0.2%
Nursing/ Midwifery other	3	-3	-2	-2	-0	+0	+0	-43.0%	-31.6%	-31.6%	-9.5%	+14.0%	+7.2%
Therapy Professions	67	+19	+18	+17	+20	+7	-0	+38.9%	+37.7%	+33.6%	+42.6%	+11.9%	-0.4%
Health Science/ Diagnostics	100	+23	+16	+19	+17	+7	+0	+30.4%	+19.0%	+23.4%	+20.5%	+7.7%	+0.4%
Social Workers	12	+1	+2	+0	+0	+1	-0	+8.8%	+21.7%	+4.0%	+3.1%	+4.2%	-0.2%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	33	+20	+15	+13	+6	-0	-0	+167.2%	+84.8%	+70.3%	+23.7%	-0.9%	-0.9%
H&SC, Other	0	+0	+0	+0	+0	+0	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-91.4%
Management (VIII & above)	8	+2	+2	+1	+1	+1	+0	+33.3%	+33.3%	+14.3%	+14.4%	+14.4%	+0.5%
Administrative/ Supervisory (V to VII)	52	+29	+21	+17	+11	+3	-2		+68.9%	+48.6%	+26.5%	+6.3%	-3.6%
Clerical (III & IV)	158	+28	+29	+21	+21	+14	-0		+22.9%	+14.9%	+14.9%	+9.9%	-0.2%
Support	116	-2	-2	-0	+3	+2	+1	-1.7%	-1.4%	-0.1%	+2.9%	+1.6%	+0.9%
Maintenance/ Technical	11	-0	+1	+0	-1	-1	+0		+5.3%	+2.5%	-4.7%	-11.7%	+2.0%





Aug 2021 (Dec 2016 figure: 8,447)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Health Care Assistants	162	+38	+35	+11	+13	+4	-2	+30.9%	+27.9%	+7.4%	+8.4%	+2.8%	-1.2%
Care, other	12	+7	+7	+8	-0	+0	-1	+130.9%	+150.6%	+209.5%	-2.7%	+1.0%	-7.3%
Public Health Nurse	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-20.0%
Connolly	1,512	+322	+277	+223	+178	+50	-22	+27.1%	+22.5%	+17.3%	+13.4%	+3.4%	-1.4%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	25	+9	+9	+6	+7	+4	+2	+53.6%	+57.3%	+32.8%	+37.1%	+18.0%	+9.5%
Nurse/ Midwife Specialist & AN/MP	4	-0	-1	-1	-1	+1	-0	-1.2%	-21.7%	-21.1%	-25.4%	+39.7%	-1.0%
Staff Nurse/ Staff Midwife	64	+0	-6	+1	+3	-2	-1	+0.1%	-8.0%	+0.9%	+4.1%	-3.2%	-1.7%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	20	+6	+3	+4	+2	+1	+1	+38.4%	+17.3%	+26.3%	+13.4%	+5.9%	+5.1%
Health Science/ Diagnostics	12	+5	+3	+3	+2	+2	+0	+63.9%	+32.4%	+32.0%	+21.8%	+16.9%	+1.9%
Pharmacy	3	-2	-1	-1	-1	+0	-0	-37.9%	-19.7%	-21.9%	-24.9%	+4.6%	-2.3%
Management (VIII & above)	2	-1	-0	-0	-0	-0	-0	-34.7%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%
Administrative/ Supervisory (V to VII)	8	+4	+3	+4	+3	-0	+0	+111.1%	+64.9%	+112.3%	+64.9%	-0.1%	+0.3%
Clerical (III & IV)	49	+1	+3	-1	-1		+1	+1.4%	+5.9%	-1.1%	-1.9%	-1.3%	+2.2%
Support	50	-5	-2	+0	-1	-3	-0	-9.5%	-4.2%	+0.5%	-1.3%	-5.1%	-0.7%
Maintenance/ Technical	6	-3	-0	-1	+1	-1	-1	-35.0%	-0.2%	-14.3%	+20.0%	-14.3%	-14.3%
Health Care Assistants	48	+8	+8	+5	+5	+6	+0	+19.2%	+19.9%	+11.1%	+11.4%	+13.9%	+0.3%
Care, other	2	+1	+1	+1	+1	+0		+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	
Louth County	296	+19	+18	+18	+19	+7	+2	+6.7%	+6.7%	+6.7%	+6.9%	+2.6%	+0.7%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	9	+2	+3	+4	+4	+4	-1	+31.4%	+38.7%	+82.5%	+87.4%	+69.4%	-8.9%
Nurse/ Midwife Specialist & AN/MP	1			-1	-1			-56.5%	-56.5%	-56.5%	-56.5%		
Staff Nurse/ Staff Midwife	37	+13	+10	+10	+13	+14	+4	+51.5%	+34.5%	+36.0%	+52.5%	+58.3%	+12.7%
Therapy Professions	14	+6	+4	+3	+2	+2	+1	+72.4%			+21.0%	+16.8%	+8.5%
Health Science/ Diagnostics	12		+3						+36.7%	+32.6%	+55.0%	+33.4%	+18.2%
Pharmacy		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	2	+2		+2	+2	+2	+0		-100.0%		-100.0%	-100.0%	+8.4%
Administrative/ Supervisory (V to VII)		-1			-1	-1		-100.0%	-100.0%	-100.0%		-100.0%	-100.0%
Clerical (III & IV)	16	+0	+1	+1	-0	+0	+1	+1.8%	+6.0%	+4.6%		+1.6%	+7.2%
Support	3		-9	-4	-4	-4	-0		-76.7%	-62.0%	-62.0%	-62.0%	-13.7%
Maintenance/ Technical	2												





Aug 2021 (Dec 2016 figure: 8,447)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Health Care Assistants	39	+14	+14	+14	+14	+15	+1	+55.6%	+54.0%	+54.6%	+59.0%	+61.5%	+2.5%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	134	+26	+22	+28	+33	+32	+8	+23.9%	+19.8%	+26.4%	+32.2%	+31.4%	+6.3%
Consultants	105	+11	+10	+8	+4	+1	+0	+12.0%	+10.1%	+8.2%	+3.7%	+1.4%	+0.1%
Registrars	124	+3	-1	-1	-2	-4	-4	+2.7%	-0.5%	-1.1%	-1.7%	-3.4%	-3.0%
SHO/ Interns	126	+19	+18	+21	+14	-2	-9	+17.9%	+16.3%	+20.1%	+12.5%	-1.4%	-6.3%
Nurse/ Midwife Manager	196	+72	+72	+49	+35	+14	+1	+58.3%	+58.2%	+33.6%	+21.8%	+7.8%	+0.4%
Nurse/ Midwife Specialist & AN/MP	61	+31	+30	+25	+12	+1	+3	+108.3%	+98.8%	+71.3%	+24.5%	+1.5%	+5.7%
Staff Nurse/ Staff Midwife	720	+208	+131	+93	+40	+14	-4	+40.7%	+22.3%	+14.8%	+5.8%	+2.0%	-0.5%
Nursing/ Midwifery Student	36	+31	+31	+22	+15	+13	-2	+531.5%	+560.2%	+151.6%	+70.9%	+58.5%	-4.2%
Nursing/ Midwifery other	13	+3	+4	+4	+2	-1	-1	+32.3%	+50.6%	+41.2%	+19.5%	-7.3%	-5.9%
Therapy Professions	77	+21	+20	+17	+12	+6	+1	+36.6%	+34.0%	+27.3%	+18.7%	+7.8%	+1.6%
Health Science/ Diagnostics	102	+10	+8	+14	+3	+2	-0	+11.5%	+8.2%	+16.6%	+3.1%	+1.5%	-0.2%
Social Workers	14	+4	+2	+2	+2	+2	+0	+36.6%	+13.1%	+13.2%	+19.3%	+14.8%	+1.9%
Pharmacy	31	+10	+9	+9	+8	+3	+2	+50.0%	+41.2%	+40.0%	+33.8%	+11.0%	+8.1%
H&SC, Other	15	+15	+13	+14	+13	+13	+1	-100.0%	+645.0%	+1390.0%	+645.0%	+645.0%	+8.8%
Management (VIII & above)	13	+5	+5	+3	+2	-0	-0	+57.2%	+57.2%	+25.8%	+14.4%	-3.1%	-1.9%
Administrative/ Supervisory (V to VII)	57	+18	+12	+13	+15	+2	+1	+46.8%	+25.7%	+29.4%	+36.9%	+3.9%	+1.2%
Clerical (III & IV)	228	+12	+11	+10	+1	+3	-3	+5.6%	+5.1%	+4.7%	+0.3%	+1.2%	-1.4%
Support	189	+13	+11	+9	-0	-2	-2	+7.4%	+6.5%	+5.2%	-0.1%	-1.1%	-1.1%
Maintenance/ Technical	16	+7	+7	+7	+2	+0	+2	+79.1%	+68.3%	+68.3%	+10.3%	+2.2%	+11.6%
Health Care Assistants	234	+106	+106	+72	+39	+12	+2	+82.9%	+82.9%	+44.9%	+20.1%	+5.5%	+0.8%
Care, other	6	-4	-4	-3	-3	-1	-0	-42.1%	-43.0%	-36.8%	-35.0%	-16.6%	-0.5%
Our Lady of Lourdes	2,362	+596	+493	+387	+213	+75	-11	+33.8%	+26.4%	+19.6%	+9.9%	+3.3%	-0.5%
Consultants	49	+11	+9	+9	+5	+2	+0	+29.0%	+24.0%	+22.3%	+11.5%	+4.6%	+0.1%
Registrars	51	+17	+9	+9	+2	+2	-0	+48.8%	+21.4%	+20.3%	+4.6%	+3.3%	-0.6%
SHO/ Interns	25	+2	+4	+4	+5	+1	+0	+8.3%	+16.8%	+18.6%	+24.5%	+3.8%	+1.0%
Medical/ Dental, other		-0						-100.0%				-100.0%	-100.0%
Nurse/ Midwife Manager	108			+16	+15	+10	+1	+25.9%				+9.8%	+1.1%
Nurse/ Midwife Specialist & AN/MP	18			+5	+4	+1	-0					+4.7%	-0.7%
Staff Nurse/ Staff Midwife	238	+8	-8	-6	-19	-27	-6					-10.1%	-2.5%
Nursing/ Midwifery Student	34			+16			-0					+50.6%	-0.9%
Nursing/ Midwifery other	2			+0	+1	+1		+18.0%				+31.1%	





Aug 2021 (Dec 2016 figure: 8,447)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18		WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	10,530	+2,083	+1,753	+1,325	+867	+333	-60	+24.7%	+20.0%	+14.4%	+9.0%	+3.3%	-0.6%
Therapy Professions	13	+3	+4	+4	+3	+4	-0	+29.2%	+39.1%	+39.9%	+36.2%	+45.0%	-2.5%
Health Science/ Diagnostics	48	+4	+4	+3	+2	+2	+1	+10.3%	+9.2%	+6.0%	+4.5%	+3.8%	+1.8%
Social Workers	7	+1	+1	+1	-1	-1	-1	+19.7%	+19.7%	+19.7%	-8.3%	-16.9%	-13.4%
Psychologists	1	+0	+1	+1		-1	-1	+85.2%	+212.5%	+455.6%		-50.0%	-40.5%
Pharmacy	8	+1	-1	+1	-2	-3	+0	+11.1%	-12.5%	+14.7%	-18.1%	-28.7%	+0.5%
Management (VIII & above)	9	+1	+1	+1	+1	+1	+0	+12.5%	+12.5%	+12.5%	+12.5%	+12.5%	+0.2%
Administrative/ Supervisory (V to VII)	61	+15	+9	+6	+4	-2	+0	+32.6%	+17.7%	+11.9%	+7.3%	-3.4%	+0.6%
Clerical (III & IV)	81	+1	+5	+7	-1	+2	-1	+1.2%	+6.2%	+9.0%	-1.4%	+2.3%	-0.7%
Support	127	-0	+7	+8	+8	-0	-1	-0.0%	+5.4%	+6.5%	+6.6%	-0.3%	-0.6%
Maintenance/ Technical	6	+2	+4	+1	-0	+1	+0	+50.9%	+199.5%	+19.8%	-0.2%	+19.8%	+4.4%
Health Care Assistants	55	+20	+17	+17	+14	+12	-3	+55.0%	+44.7%	+44.0%	+34.2%	+26.8%	-4.8%
Care, other	1												
Rotunda	942	+132	+110	+102	+50	+13	-10	+16.3%	+13.2%	+12.2%	+5.6%	+1.4%	-1.1%
Medical/ Dental, other	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.6%	-1.6%
Nurse/ Midwife Manager	5	+4	+3	+3	+3	+3	-0	+414.7%	+145.7%	+145.7%	+145.7%	+144.5%	-0.6%
Therapy Professions	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+12.5%
Health Science/ Diagnostics	1												
Management (VIII & above)	24	+15	+14	+11	+5	+1	-0	+171.0%	+126.9%	+87.9%	+28.3%	+6.1%	-1.7%
Administrative/ Supervisory (V to VII)	20	+19	+18	+13	+13	+7	+0	+1911.0%	+905.5%	+189.8%	+187.7%	+51.9%	+1.2%
Clerical (III & IV)	2	-1	-0	-0	+1	+1	-0	-29.6%	-1.5%	-1.5%	+97.0%	+97.0%	-1.5%
Hospital Group HQ	54	+39	+36	+29	+24	+13	-0	+265.9%	+204.2%	+116.7%	+80.0%	+32.1%	-0.3%

Source: Health Service Personnel Census



