

# RCSI Hospitals Group Employment Report: August 2022

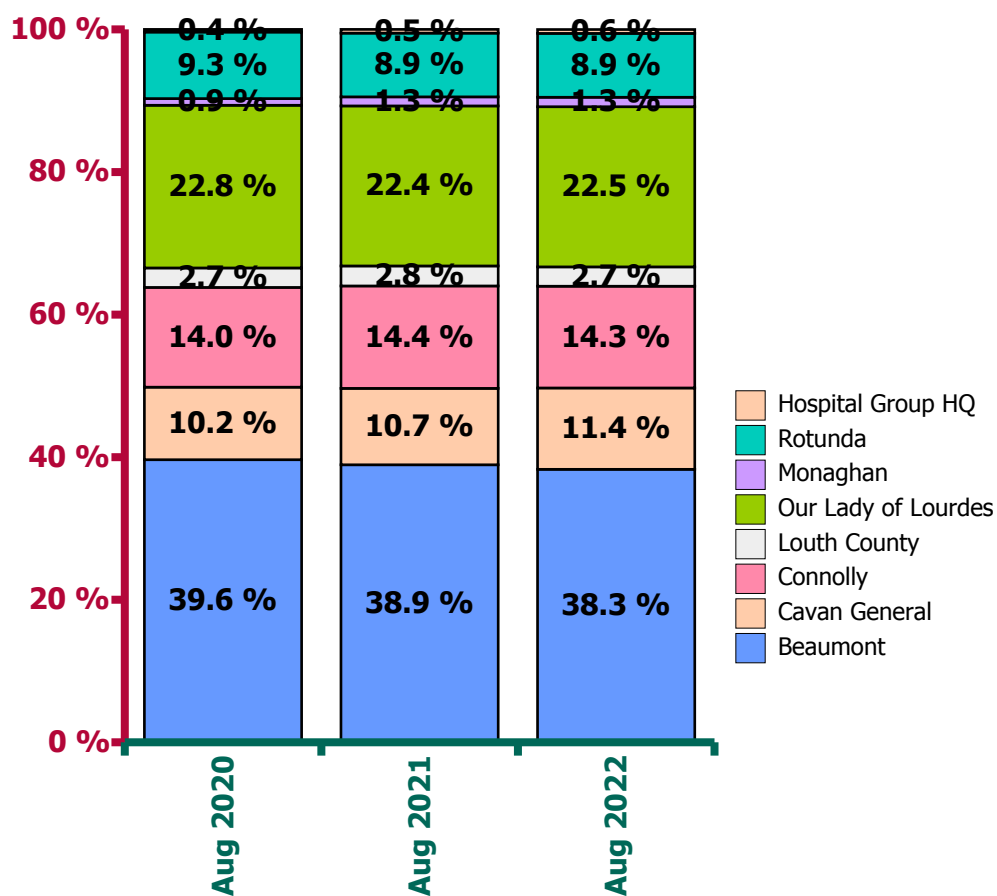
## Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,955</b>	<b>10,985</b>	<b>+30</b>	<b>+788</b>	<b>+7.7%</b>	<b>+1,322</b>	<b>+13.7%</b>	<b>12,152</b>
Consultants	441	470	509	509	-0	+39	+8.3%	+69	+15.6%	541
Registrars	481	508	532	544	+13	+36	+7.1%	+63	+13.1%	558
SHO/ Interns	439	510	511	487	-24	-23	-4.4%	+49	+11.1%	500
Medical/ Dental, other	5	7	5	5		-2	-28.0%	-1	-11.5%	7
<b>Medical &amp; Dental</b>	<b>1,366</b>	<b>1,495</b>	<b>1,557</b>	<b>1,546</b>	<b>-12</b>	<b>+51</b>	<b>+3.4%</b>	<b>+180</b>	<b>+13.2%</b>	<b>1,606</b>
Nurse/ Midwife Manager	769	820	967	968	+0	+147	+18.0%	+199	+25.8%	1,067
Nurse/ Midwife Specialist & AN/MP	185	208	261	262	+1	+54	+25.8%	+77	+41.3%	291
Staff Nurse/ Staff Midwife	2,588	2,767	2,872	2,867	-5	+100	+3.6%	+278	+10.8%	3,175
<i>Pre-registration Nurse/ Midwife Intern</i>	2		87	85	-2	+85	-100.0%	+82	+3349.6%	155
<i>Pre-registration Nurse Intern (COVID-19)</i>		13				-13	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	42	38	22	22	-0	-16	-42.2%	-20	-47.6%	22
<i>Nursing/ Midwifery awaiting registration</i>	62	0	4	1	-3	+1	+300.0%	-61	-98.4%	1
Nursing/ Midwifery Student	106	51	114	108	-6	+57	+111.2%	+2	+1.4%	178
Nursing/ Midwifery other	43	42	27	29	+2	-13	-30.3%	-14	-32.0%	32
<b>Nursing &amp; Midwifery</b>	<b>3,692</b>	<b>3,889</b>	<b>4,242</b>	<b>4,233</b>	<b>-8</b>	<b>+345</b>	<b>+8.9%</b>	<b>+541</b>	<b>+14.7%</b>	<b>4,743</b>
Therapy Professions	332	362	400	403	+3	+41	+11.5%	+71	+21.3%	444
Health Science/ Diagnostics	589	609	630	641	+10	+32	+5.2%	+52	+8.8%	714
Social Workers	66	66	73	73	-0	+7	+10.5%	+7	+10.8%	80
Psychologists	12	12	15	15	+0	+3	+27.1%	+3	+27.1%	17
Pharmacy	127	146	151	154	+3	+8	+5.5%	+27	+21.6%	172
H&SC, Other	14	12	13	11	-1	-1	-4.4%	-3	-22.5%	18
<b>Health &amp; Social Care Professionals</b>	<b>1,140</b>	<b>1,207</b>	<b>1,282</b>	<b>1,297</b>	<b>+15</b>	<b>+91</b>	<b>+7.5%</b>	<b>+157</b>	<b>+13.8%</b>	<b>1,445</b>
Management (VIII & above)	82	98	108	108	+0	+10	+10.3%	+26	+31.3%	110
Administrative/ Supervisory (V to VII)	349	415	495	496	+1	+81	+19.6%	+147	+42.2%	528
Clerical (III & IV)	1,031	1,026	1,044	1,056	+12	+30	+3.0%	+25	+2.4%	1,210
<b>Management &amp; Administrative</b>	<b>1,462</b>	<b>1,538</b>	<b>1,647</b>	<b>1,659</b>	<b>+13</b>	<b>+121</b>	<b>+7.9%</b>	<b>+197</b>	<b>+13.5%</b>	<b>1,848</b>
Support	974	1,002	1,010	1,017	+7	+15	+1.5%	+43	+4.4%	1,136
Maintenance/ Technical	89	91	92	91	-1	+0	+0.3%	+2	+2.6%	94
<b>General Support</b>	<b>1,063</b>	<b>1,093</b>	<b>1,102</b>	<b>1,108</b>	<b>+6</b>	<b>+15</b>	<b>+1.4%</b>	<b>+45</b>	<b>+4.2%</b>	<b>1,230</b>
Health Care Assistants	902	942	1,094	1,110	+16	+168	+17.9%	+208	+23.0%	1,243
Care, other	37	34	32	31	-0	-3	-8.9%	-6	-16.0%	37
<b>Patient &amp; Client Care</b>	<b>939</b>	<b>976</b>	<b>1,126</b>	<b>1,141</b>	<b>+16</b>	<b>+165</b>	<b>+16.9%</b>	<b>+202</b>	<b>+21.5%</b>	<b>1,280</b>

## RCSI Hospitals Group Employment by Hospital: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,955</b>	<b>10,985</b>	<b>+30</b>	<b>+788</b>	<b>+7.7%</b>	<b>+1,322</b>	<b>+13.7%</b>	<b>12,152</b>
Beaumont	3,846	4,029	4,204	4,208	+3	+179	+4.4%	+362	+9.4%	4,586
Cavan General	1,034	1,059	1,244	1,253	+9	+195	+18.4%	+220	+21.3%	1,415
Connolly	1,334	1,462	1,571	1,568	-3	+105	+7.2%	+234	+17.5%	1,714
Louth County	277	289	294	298	+4	+9	+3.0%	+20	+7.4%	338
Our Lady of Lourdes	2,149	2,287	2,445	2,467	+22	+180	+7.9%	+318	+14.8%	2,711
Monaghan	101	102	149	148	-1	+46	+44.9%	+46	+45.7%	172
Rotunda	892	929	985	983	-1	+54	+5.8%	+91	+10.2%	1,152
Hospital Group HQ	30	41	63	61	-2	+20	+49.0%	+31	+102.9%	64

RCSI Hospitals Group



## RCSI Hospitals Group Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,955</b>	<b>10,985</b>	<b>+30</b>	<b>+788</b>	<b>+7.7%</b>	<b>+1,322</b>	<b>+13.7%</b>	<b>12,152</b>
<b>HSE</b>	<b>4,925</b>	<b>5,239</b>	<b>5,766</b>	<b>5,795</b>	<b>+28</b>	<b>+555</b>	<b>+10.6%</b>	<b>+869</b>	<b>+17.6%</b>	<b>6,414</b>
<b>Section 38 Hospitals</b>	<b>4,738</b>	<b>4,958</b>	<b>5,189</b>	<b>5,191</b>	<b>+2</b>	<b>+233</b>	<b>+4.7%</b>	<b>+453</b>	<b>+9.6%</b>	<b>5,738</b>

## HSE

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>4,925</b>	<b>5,239</b>	<b>5,766</b>	<b>5,795</b>	<b>+28</b>	<b>+555</b>	<b>+10.6%</b>	<b>+869</b>	<b>+17.6%</b>	<b>6,414</b>
Consultants	198	212	218	219	+1	+7	+3.3%	+21	+11%	230
Registrars	234	248	267	259	-8	+11	+4.3%	+25	+11%	268
SHO/ Interns	240	274	273	262	-11	-12	-4.5%	+22	+9%	273
Medical/ Dental, other	0	1	2	2		+0	+26.8%	+1	+349%	3
<b>Medical &amp; Dental</b>	<b>672</b>	<b>736</b>	<b>760</b>	<b>742</b>	<b>-18</b>	<b>+6</b>	<b>+0.8%</b>	<b>+69</b>	<b>+10.3%</b>	<b>774</b>
Nurse/ Midwife Manager	379	416	500	503	+3	+87	+21.0%	+123	+33%	548
Nurse/ Midwife Specialist & AN/MP	101	112	148	148	+0	+36	+32.3%	+47	+47%	163
Staff Nurse/ Staff Midwife	1,424	1,484	1,619	1,635	+16	+150	+10.1%	+211	+15%	1,835
Pre-registration Nurse/ Midwife Intern	0		38	38	-0	+38	-100.0%	+38	+8739.5%	77
Pre-registration Nurse Intern (COVID-19)		8					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	-0	-12	-49.9%	-12	-59.8%	8
Nursing/ Midwifery awaiting registration	3		2		-2	-3	-100.0%	-3	-100.0%	
Nursing/ Midwifery Student	23	24	49	46	-3	+22	+93.3%	+23	+98%	85
Nursing/ Midwifery other	16	17	14	16	+2	-1	-6.7%	+0	+1%	18
<b>Nursing &amp; Midwifery</b>	<b>1,943</b>	<b>2,053</b>	<b>2,329</b>	<b>2,348</b>	<b>+19</b>	<b>+295</b>	<b>+14.4%</b>	<b>+405</b>	<b>+20.8%</b>	<b>2,649</b>
Therapy Professions	172	191	232	232	+0	+41	+21.5%	+61	+35%	258
Health Science/ Diagnostics	266	280	310	317	+7	+36	+13.0%	+51	+19%	360
Social Workers	25	25	29	30	+0	+5	+18.0%	+5	+19%	34
Pharmacy	71	88	99	98	-1	+10	+11.1%	+27	+38%	113
H&SC, Other	4	3	4	4	-0	+1	+35.3%	-1	-18%	6
<b>Health &amp; Social Care Professionals</b>	<b>538</b>	<b>587</b>	<b>674</b>	<b>680</b>	<b>+7</b>	<b>+93</b>	<b>+15.8%</b>	<b>+142</b>	<b>+26.5%</b>	<b>771</b>
Management (VIII & above)	45	53	59	59	-0	+6	+11.0%	+14	+30%	60
Administrative/ Supervisory (V to VII)	112	148	206	204	-2	+56	+38.2%	+92	+83%	215
Clerical (III & IV)	560	565	557	574	+17	+9	+1.6%	+14	+3%	643
<b>Management &amp; Administrative</b>	<b>717</b>	<b>766</b>	<b>821</b>	<b>837</b>	<b>+15</b>	<b>+71</b>	<b>+9.3%</b>	<b>+120</b>	<b>+16.7%</b>	<b>918</b>
Support	425	431	440	443	+2	+12	+2.7%	+18	+4%	486
Maintenance/ Technical	46	50	49	48	-1	-2	-3.5%	+2	+5%	51
<b>General Support</b>	<b>471</b>	<b>481</b>	<b>489</b>	<b>491</b>	<b>+2</b>	<b>+10</b>	<b>+2.1%</b>	<b>+20</b>	<b>+4.3%</b>	<b>537</b>
Health Care Assistants	558	591	671	676	+5	+85	+14.4%	+118	+21%	739
Care, other	27	25	22	21	-0	-4	-16.5%	-6	-21%	26
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>616</b>	<b>693</b>	<b>697</b>	<b>+5</b>	<b>+81</b>	<b>+13.1%</b>	<b>+113</b>	<b>+19.3%</b>	<b>765</b>

## Section 38 Hospitals

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>4,738</b>	<b>4,958</b>	<b>5,189</b>	<b>5,191</b>	<b>+2</b>	<b>+233</b>	<b>+4.7%</b>	<b>+453</b>	<b>+9.6%</b>	<b>5,738</b>
Consultants	242	258	291	290	-1	+32	+12.5%	+47	+20%	311
Registrars	247	260	265	286	+21	+26	+9.9%	+38	+16%	290
SHO/ Interns	199	236	239	226	-13	-10	-4.4%	+27	+13%	227
Medical/ Dental, other	5	5	3	3		-2	-42.7%	-2	-40%	4
<b>Medical &amp; Dental</b>	<b>694</b>	<b>759</b>	<b>797</b>	<b>804</b>	<b>+7</b>	<b>+45</b>	<b>+6.0%</b>	<b>+111</b>	<b>+15.9%</b>	<b>832</b>
Nurse/ Midwife Manager	390	405	468	465	-3	+60	+14.9%	+75	+19%	519
Nurse/ Midwife Specialist & AN/MP	85	97	114	114	+0	+18	+18.3%	+29	+34%	128
Staff Nurse/ Staff Midwife	1,165	1,283	1,253	1,232	-21	-51	-4.0%	+67	+6%	1,340
Pre-registration Nurse/ Midwife Intern	2		49	47	-2	+45	-100.0%	+45	+2207.9%	78
Pre-registration Nurse Intern (COVID-19)		5					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	22	22	14	14	-0	-8	-36.5%	-8	-36.5%	14
Nursing/ Midwifery awaiting registration	59	0	2	1	-1	-58	+300.0%	-58	-98.3%	1
Nursing/ Midwifery Student	83	27	65	62	-3	+35	+126.8%	-21	-26%	93
Nursing/ Midwifery other	27	24	13	13	+0	-12	-47.1%	-14	-52%	14
<b>Nursing &amp; Midwifery</b>	<b>1,749</b>	<b>1,836</b>	<b>1,913</b>	<b>1,886</b>	<b>-27</b>	<b>+50</b>	<b>+2.7%</b>	<b>+137</b>	<b>+7.8%</b>	<b>2,094</b>
Therapy Professions	161	171	168	171	+3	+0	+0.2%	+10	+6%	186
Health Science/ Diagnostics	323	329	320	324	+4	-5	-1.5%	+1	+0%	354
Social Workers	41	41	44	43	-0	+2	+5.9%	+2	+6%	46
Psychologists	12	12	15	15	+0	+3	+27.1%	+3	+27%	17
Pharmacy	56	58	53	56	+3	-2	-3.1%	+0	+0%	59
H&SC, Other	10	9	9	8	-1	-1	-16.3%	-2	-25%	12
<b>Health &amp; Social Care Professionals</b>	<b>603</b>	<b>619</b>	<b>609</b>	<b>617</b>	<b>+9</b>	<b>-2</b>	<b>-0.3%</b>	<b>+15</b>	<b>+2.5%</b>	<b>674</b>
Management (VIII & above)	37	45	48	49	+1	+4	+9.4%	+12	+33%	50
Administrative/ Supervisory (V to VII)	237	267	290	292	+2	+25	+9.2%	+55	+23%	313
Clerical (III & IV)	471	461	487	482	-5	+21	+4.6%	+11	+2%	567
<b>Management &amp; Administrative</b>	<b>745</b>	<b>772</b>	<b>825</b>	<b>823</b>	<b>-3</b>	<b>+50</b>	<b>+6.5%</b>	<b>+77</b>	<b>+10.4%</b>	<b>930</b>
Support	549	571	569	574	+5	+3	+0.5%	+25	+4%	650
Maintenance/ Technical	43	41	43	43	+0	+2	+4.9%			43
<b>General Support</b>	<b>592</b>	<b>612</b>	<b>612</b>	<b>617</b>	<b>+5</b>	<b>+5</b>	<b>+0.8%</b>	<b>+25</b>	<b>+4.2%</b>	<b>693</b>
Health Care Assistants	344	351	423	434	+11	+83	+23.7%	+90	+26%	504
Care, other	10	9	10	10		+1	+12.7%	-0	-4%	11
<b>Patient &amp; Client Care</b>	<b>355</b>	<b>360</b>	<b>433</b>	<b>444</b>	<b>+11</b>	<b>+84</b>	<b>+23.4%</b>	<b>+89</b>	<b>+25.1%</b>	<b>515</b>

# RCSI Hospitals Group Employment by Hospital & Staff Category: August 2022

## Beaumont

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,846</b>	<b>4,029</b>	<b>4,204</b>	<b>4,208</b>	<b>+3</b>	<b>+179</b>	<b>+4.4%</b>	<b>+362</b>	<b>+9.4%</b>	<b>4,586</b>
Consultants	199	211	237	237	-0	+26	+12.4%	+39	+19.4%	254
Registrars	198	210	216	228	+12	+18	+8.7%	+30	+15.3%	232
SHO/ Interns	179	212	208	201	-8	-12	-5.4%	+22	+12.0%	201
Medical/ Dental, other	5	5	3	3	0	-2	-42.7%	-2	-40.0%	4
<b>Medical &amp; Dental</b>	<b>581</b>	<b>638</b>	<b>664</b>	<b>669</b>	<b>+4</b>	<b>+31</b>	<b>+4.8%</b>	<b>+88</b>	<b>+15.2%</b>	<b>691</b>
Nurse/ Midwife Manager	296	306	346	347	+1	+41	+13.5%	+51	+17.4%	378
Nurse/ Midwife Specialist & AN/MP	70	79	95	95	+0	+16	+20.5%	+25	+35.8%	104
Staff Nurse/ Staff Midwife	908	1,018	1,009	991	-18	-28	-2.7%	+83	+9.1%	1,050
Pre-registration Nurse/ Midwife Intern			31	30	-1	+30	-100.0%	+30	-100.0%	60
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	59		2	1	-1	+1	-100.0%	-58	-98.3%	1
Nursing/ Midwifery Student	59	5	33	31	-2	+26	+520.0%	-28	-47.5%	61
Nursing/ Midwifery other	25	23	13	13	+0	-10	-42.9%	-12	-48.3%	14
<b>Nursing &amp; Midwifery</b>	<b>1,358</b>	<b>1,431</b>	<b>1,495</b>	<b>1,477</b>	<b>-18</b>	<b>+46</b>	<b>+3.2%</b>	<b>+119</b>	<b>+8.8%</b>	<b>1,607</b>
Therapy Professions	151	162	153	155	+2	-6	-4.0%	+4	+2.7%	168
Health Science/ Diagnostics	277	283	274	278	+3	-5	-1.8%	+1	+0.2%	302
Social Workers	33	32	35	35	-0	+2	+7.2%	+2	+4.6%	37
Psychologists	11	10	13	13	+0	+3	+32.4%	+2	+20.5%	15
Pharmacy	46	47	44	46	+2	-1	-1.3%			48
H&SC, Other	10	9	9	8	-1	-1	-16.3%	-2	-24.7%	12
<b>Health &amp; Social Care Professionals</b>	<b>529</b>	<b>543</b>	<b>528</b>	<b>535</b>	<b>+6</b>	<b>-8</b>	<b>-1.5%</b>	<b>+6</b>	<b>+1.1%</b>	<b>582</b>
Management (VIII & above)	29	37	38	38	0	+1	+3.3%	+9	+31.1%	39
Administrative/ Supervisory (V to VII)	180	204	227	228	+1	+24	+11.9%	+48	+26.7%	244
Clerical (III & IV)	389	381	399	398	-0	+17	+4.4%	+9	+2.3%	465
<b>Management &amp; Administrative</b>	<b>598</b>	<b>622</b>	<b>664</b>	<b>664</b>	<b>+1</b>	<b>+42</b>	<b>+6.8%</b>	<b>+66</b>	<b>+11.0%</b>	<b>748</b>
Support	430	444	446	449	+3	+6	+1.3%	+19	+4.5%	505
Maintenance/ Technical	37	36	36	36	0		0.0	-1	-2.7%	36
<b>General Support</b>	<b>467</b>	<b>480</b>	<b>482</b>	<b>485</b>	<b>+3</b>	<b>+6</b>	<b>+1.2%</b>	<b>+18</b>	<b>+3.9%</b>	<b>541</b>
Health Care Assistants	304	308	361	368	+6	+60	+19.6%	+64	+21.2%	407
Care, other	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
<b>Patient &amp; Client Care</b>	<b>313</b>	<b>315</b>	<b>371</b>	<b>377</b>	<b>+6</b>	<b>+62</b>	<b>+19.5%</b>	<b>+64</b>	<b>+20.4%</b>	<b>417</b>

## Cavan General

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>1,034</b>	<b>1,059</b>	<b>1,244</b>	<b>1,253</b>	<b>+9</b>	<b>+195</b>	<b>+18.4%</b>	<b>+220</b>	<b>+21.3%</b>	<b>1,415</b>
Consultants	31	33	37	37	+1	+4	+13.1%	+6	+18.6%	38
Registrars	51	53	61	60	-1	+7	+13.2%	+8	+16.5%	62
SHO/ Interns	57	55	54	55	+1	-0	-0.6%	-2	-3.3%	59
<b>Medical &amp; Dental</b>	<b>139</b>	<b>141</b>	<b>152</b>	<b>152</b>	<b>+0</b>	<b>+11</b>	<b>+7.8%</b>	<b>+12</b>	<b>+8.9%</b>	<b>159</b>
Nurse/ Midwife Manager	91	93	124	125	+1	+32	+33.8%	+34	+36.7%	137
Nurse/ Midwife Specialist & AN/MP	21	26	30	32	+2	+6	+22.5%	+11	+52.4%	36
Staff Nurse/ Staff Midwife	284	288	350	351	+1	+63	+22.0%	+67	+23.5%	414
<i>Nursing/ Midwifery awaiting registration</i>			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery Student			1		-1		-100.0%		-100.0%	
Nursing/ Midwifery other	2	1	1	1	-0	-0	-2.0%	-1	-67.9%	1
<b>Nursing &amp; Midwifery</b>	<b>398</b>	<b>408</b>	<b>506</b>	<b>508</b>	<b>+2</b>	<b>+101</b>	<b>+24.7%</b>	<b>+110</b>	<b>+27.7%</b>	<b>588</b>
Therapy Professions	31	30	41	41	-0	+11	+37.6%	+10	+30.5%	48
Health Science/ Diagnostics	66	68	77	78	+1	+10	+15.2%	+12	+17.5%	90
Social Workers	1	1	2	2	+0	+1	+133.8%	+1	+87.0%	2
Pharmacy	17	24	24	23	-1	-1	-2.1%	+7	+40.2%	29
H&SC, Other	2	1	3	3	-0	+2	+293.1%	+0	+14.6%	4
<b>Health &amp; Social Care Professionals</b>	<b>118</b>	<b>123</b>	<b>147</b>	<b>147</b>	<b>-1</b>	<b>+24</b>	<b>+19.6%</b>	<b>+29</b>	<b>+24.7%</b>	<b>173</b>
Management (VIII & above)	6	8	9	9	+0	+1	+12.4%	+3	+47.0%	9
Administrative/ Supervisory (V to VII)	16	22	42	42	+0	+21	+94.9%	+26	+160.2%	45
Clerical (III & IV)	128	130	125	129	+4	-1	-0.9%	+0	+0.1%	144
<b>Management &amp; Administrative</b>	<b>151</b>	<b>159</b>	<b>176</b>	<b>180</b>	<b>+4</b>	<b>+20</b>	<b>+12.8%</b>	<b>+29</b>	<b>+19.3%</b>	<b>198</b>
Support	65	66	68	69	+1	+3	+4.4%	+4	+5.8%	75
Maintenance/ Technical	13	13	13	12	-1	-1	-5.5%	-1	-5.8%	13
<b>General Support</b>	<b>78</b>	<b>79</b>	<b>81</b>	<b>81</b>	<b>+0</b>	<b>+2</b>	<b>+2.7%</b>	<b>+3</b>	<b>+3.9%</b>	<b>88</b>
Health Care Assistants	146	145	180	183	+3	+38	+25.9%	+37	+25.4%	206
Care, other	4	4	3	3	+0	-1	-23.5%	-1	-26.7%	3
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>149</b>	<b>183</b>	<b>186</b>	<b>+3</b>	<b>+37</b>	<b>+24.6%</b>	<b>+36</b>	<b>+24.0%</b>	<b>209</b>

# Connolly

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>1,334</b>	<b>1,462</b>	<b>1,571</b>	<b>1,568</b>	<b>-3</b>	<b>+105</b>	<b>+7.2%</b>	<b>+234</b>	<b>+17.5%</b>	<b>1,714</b>
Consultants	64	73	79	79	-0	+5	+7.2%	+15	+23.1%	84
Registrars	56	66	70	64	-6	-2	-3.0%	+8	+15.0%	67
SHO/ Interns	71	91	92	88	-4	-3	-3.2%	+17	+24.3%	90
Medical/ Dental, other	0	1	1	1	0	+0	+26.7%	+1	+143.6%	2
<b>Medical &amp; Dental</b>	<b>191</b>	<b>231</b>	<b>242</b>	<b>232</b>	<b>-10</b>	<b>+1</b>	<b>+0.3%</b>	<b>+41</b>	<b>+21.4%</b>	<b>243</b>
Nurse/ Midwife Manager	102	112	123	124	+1	+13	+11.3%	+22	+22.0%	139
Nurse/ Midwife Specialist & AN/MP	24	22	32	32	-0	+9	+40.6%	+8	+32.5%	34
Staff Nurse/ Staff Midwife	373	400	406	411	+5	+10	+2.6%	+38	+10.1%	447
Pre-registration Nurse/ Midwife Intern			7	7	0	+7	-100.0%	+7	-100.0%	14
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	1		1		-1		-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1	1	8	7	-1	+6	+695.5%	+6	+600.0%	14
Nursing/ Midwifery other	4	3	4	4	-0	+1	+29.7%	+0	+2.9%	4
<b>Nursing &amp; Midwifery</b>	<b>503</b>	<b>538</b>	<b>572</b>	<b>577</b>	<b>+5</b>	<b>+39</b>	<b>+7.2%</b>	<b>+74</b>	<b>+14.7%</b>	<b>638</b>
Therapy Professions	47	60	69	68	-1	+9	+14.8%	+22	+46.3%	75
Health Science/ Diagnostics	83	93	105	108	+2	+15	+16.2%	+25	+30.0%	122
Social Workers	12	12	12	12	+0	+0	+4.1%	+0	+2.9%	14
Pharmacy	26	33	37	35	-1	+3	+8.0%	+9	+34.8%	40
<b>Health &amp; Social Care Professionals</b>	<b>168</b>	<b>197</b>	<b>223</b>	<b>224</b>	<b>+1</b>	<b>+27</b>	<b>+13.7%</b>	<b>+56</b>	<b>+33.4%</b>	<b>251</b>
Management (VIII & above)	7	7	10	10	-0	+3	+41.5%	+3	+41.5%	10
Administrative/ Supervisory (V to VII)	41	49	60	59	-0	+11	+21.8%	+18	+44.9%	63
Clerical (III & IV)	137	144	147	150	+3	+7	+4.6%	+13	+9.3%	171
<b>Management &amp; Administrative</b>	<b>185</b>	<b>199</b>	<b>217</b>	<b>220</b>	<b>+2</b>	<b>+20</b>	<b>+10.1%</b>	<b>+34</b>	<b>+18.4%</b>	<b>244</b>
Support	113	114	126	125	-1	+11	+9.3%	+12	+10.6%	138
Maintenance/ Technical	12	13	11	11	+0	-2	-14.3%	-1	-7.5%	11
<b>General Support</b>	<b>124</b>	<b>127</b>	<b>137</b>	<b>135</b>	<b>-1</b>	<b>+9</b>	<b>+7.0%</b>	<b>+11</b>	<b>+8.9%</b>	<b>149</b>
Health Care Assistants	150	158	169	169	+0	+11	+6.9%	+19	+12.6%	178
Care, other	12	12	11	11	+0	-1	-7.2%	-1	-10.7%	11
<b>Patient &amp; Client Care</b>	<b>162</b>	<b>170</b>	<b>179</b>	<b>180</b>	<b>+0</b>	<b>+10</b>	<b>+5.9%</b>	<b>+18</b>	<b>+10.9%</b>	<b>189</b>



## Louth County

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>277</b>	<b>289</b>	<b>294</b>	<b>298</b>	<b>+4</b>	<b>+9</b>	<b>+3.0%</b>	<b>+20</b>	<b>+7.4%</b>	<b>338</b>
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>0.0</b>	<b>3</b>
Nurse/ Midwife Manager	19	22	27	26	-0	+5	+21.4%	+8	+41.1%	27
Nurse/ Midwife Specialist & AN/MP	6	3	4	4	-0	+1	+20.5%	-2	-35.6%	4
Staff Nurse/ Staff Midwife	61	66	69	69	0	+3	+4.6%	+8	+12.6%	82
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1						-100.0%	-1	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>86</b>	<b>91</b>	<b>99</b>	<b>99</b>	<b>-1</b>	<b>+8</b>	<b>+9.1%</b>	<b>+12</b>	<b>+14.3%</b>	<b>113</b>
Therapy Professions	18	19	19	20	+0	+0	+2.5%	+2	+9.7%	21
Health Science/ Diagnostics	10	10	12	11	-0	+1	+12.7%	+2	+17.4%	14
Pharmacy	4	3	4	4	-0	+1	+41.4%	+0	+1.5%	4
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>32</b>	<b>35</b>	<b>35</b>	<b>-0</b>	<b>+3</b>	<b>+9.1%</b>	<b>+3</b>	<b>+11.1%</b>	<b>39</b>
Management (VIII & above)	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	5	8	9	9	+0	+1	+13.1%	+4	+86.8%	9
Clerical (III & IV)	50	50	48	50	+2	-0	-0.1%	-0	-0.7%	55
<b>Management &amp; Administrative</b>	<b>57</b>	<b>59</b>	<b>57</b>	<b>59</b>	<b>+2</b>	<b>-0</b>	<b>-0.1%</b>	<b>+3</b>	<b>+4.7%</b>	<b>65</b>
Support	51	53	46	50	+3	-3	-6.0%	-1	-2.2%	58
Maintenance/ Technical	5	7	5	4	-1	-3	-40.7%	-1	-17.0%	5
<b>General Support</b>	<b>56</b>	<b>60</b>	<b>51</b>	<b>54</b>	<b>+3</b>	<b>-6</b>	<b>-10.0%</b>	<b>-2</b>	<b>-3.5%</b>	<b>63</b>
Health Care Assistants	43	42	46	46	-0	+4	+8.6%	+3	+6.2%	52
Care, other	1	2	2	2	-0	+0	+1.0%	+1	+186.8%	3
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>44</b>	<b>48</b>	<b>48</b>	<b>-0</b>	<b>+4</b>	<b>+8.2%</b>	<b>+4</b>	<b>+9.0%</b>	<b>55</b>



## Our Lady of Lourdes

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>2,149</b>	<b>2,287</b>	<b>2,445</b>	<b>2,467</b>	<b>+22</b>	<b>+180</b>	<b>+7.9%</b>	<b>+318</b>	<b>+14.8%</b>	<b>2,711</b>
Consultants	101	103	101	102	+1	-2	-1.6%	+1	+0.6%	106
Registrars	126	128	136	134	-2	+6	+4.4%	+8	+6.2%	138
SHO/ Interns	112	128	126	119	-7	-9	-7.0%	+7	+6.0%	124
<b>Medical &amp; Dental</b>	<b>339</b>	<b>359</b>	<b>362</b>	<b>354</b>	<b>-8</b>	<b>-5</b>	<b>-1.4%</b>	<b>+15</b>	<b>+4.5%</b>	<b>368</b>
Nurse/ Midwife Manager	161	182	208	209	+1	+27	+14.8%	+48	+29.7%	225
Nurse/ Midwife Specialist & AN/MP	49	60	80	79	-1	+20	+33.2%	+31	+63.4%	87
Staff Nurse/ Staff Midwife	681	707	750	761	+11	+54	+7.7%	+80	+11.8%	839
Pre-registration Nurse/ Midwife Intern	0		31	31	-0	+31	-100.0%	+31	+711.6%	63
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	-0	-8	-49.9%	-12	-59.8%	8
Nursing/ Midwifery awaiting registration	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	21	23	39	39	-0	+16	+70.1%	+18	+83.4%	71
Nursing/ Midwifery other	11	14	10	12	+2	-2	-14.7%	+1	+10.0%	13
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>985</b>	<b>1,088</b>	<b>1,100</b>	<b>+12</b>	<b>+115</b>	<b>+11.7%</b>	<b>+178</b>	<b>+19.2%</b>	<b>1,235</b>
Therapy Professions	65	71	85	86	+1	+15	+21.0%	+22	+33.3%	94
Health Science/ Diagnostics	98	100	104	108	+4	+8	+7.8%	+9	+9.4%	120
Social Workers	12	12	15	15	-0	+3	+23.7%	+3	+28.6%	18
Pharmacy	23	28	32	34	+2	+6	+20.5%	+11	+45.3%	38
H&SC, Other	2	2	1	1	0	-1	-57.5%	-1	-57.5%	2
<b>Health &amp; Social Care Professionals</b>	<b>200</b>	<b>214</b>	<b>237</b>	<b>244</b>	<b>+7</b>	<b>+30</b>	<b>+14.2%</b>	<b>+44</b>	<b>+21.8%</b>	<b>272</b>
Management (VIII & above)	11	13	14	14	-0	+1	+5.9%	+3	+24.9%	14
Administrative/ Supervisory (V to VII)	42	55	68	68	+0	+12	+22.4%	+26	+61.3%	71
Clerical (III & IV)	227	225	217	227	+9	+1	+0.6%	-1	-0.3%	252
<b>Management &amp; Administrative</b>	<b>280</b>	<b>294</b>	<b>299</b>	<b>308</b>	<b>+9</b>	<b>+14</b>	<b>+4.9%</b>	<b>+28</b>	<b>+10.0%</b>	<b>337</b>
Support	189	191	198	197	-0	+6	+3.3%	+8	+4.3%	212
Maintenance/ Technical	15	16	19	19	+0	+4	+22.9%	+5	+32.6%	20
<b>General Support</b>	<b>204</b>	<b>207</b>	<b>217</b>	<b>217</b>	<b>+0</b>	<b>+10</b>	<b>+4.8%</b>	<b>+13</b>	<b>+6.4%</b>	<b>232</b>
Health Care Assistants	195	222	238	240	+2	+18	+8.2%	+45	+23.2%	259
Care, other	9	7	5	5	-0	-2	-35.2%	-4	-49.4%	8
<b>Patient &amp; Client Care</b>	<b>204</b>	<b>229</b>	<b>243</b>	<b>244</b>	<b>+1</b>	<b>+16</b>	<b>+6.9%</b>	<b>+41</b>	<b>+20.0%</b>	<b>267</b>

## Monaghan

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>101</b>	<b>102</b>	<b>149</b>	<b>148</b>	<b>-1</b>	<b>+46</b>	<b>+44.9%</b>	<b>+46</b>	<b>+45.7%</b>	<b>172</b>
Consultants		1				-1	-100.0%		-100.0%	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>	<b>-100.0%</b>		<b>-100.0%</b>	
Nurse/ Midwife Manager	5	5	14	14	+0	+8	+159.5%	+9	+187.2%	14
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	-0	+1	+96.1%	-0	-14.7%	2
Staff Nurse/ Staff Midwife	25	24	44	43	-0	+20	+83.2%	+19	+76.5%	53
<b>Nursing &amp; Midwifery</b>	<b>31</b>	<b>30</b>	<b>59</b>	<b>59</b>	<b>-0</b>	<b>+29</b>	<b>+97.1%</b>	<b>+27</b>	<b>+88.3%</b>	<b>69</b>
Therapy Professions	11	12	16	16	+0	+5	+41.0%	+5	+46.1%	19
Health Science/ Diagnostics	8	9	11	11	-0	+2	+23.7%	+3	+43.7%	13
Pharmacy	1	1	1	2	+0	+1	+91.4%	+1	+91.4%	2
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>21</b>	<b>29</b>	<b>29</b>	<b>-0</b>	<b>+8</b>	<b>+35.8%</b>	<b>+9</b>	<b>+47.0%</b>	<b>34</b>
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
Clerical (III & IV)	16	16	17	17	-0	+1	+8.5%	+1	+6.6%	19
<b>Management &amp; Administrative</b>	<b>17</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>-0</b>	<b>+0</b>	<b>+2.6%</b>	<b>+0</b>	<b>+0.8%</b>	<b>19</b>
Support	7	7	2	2	-0	-5	-70.3%	-5	-70.3%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
<b>General Support</b>	<b>9</b>	<b>9</b>	<b>4</b>	<b>4</b>	<b>-0</b>	<b>-5</b>	<b>-54.3%</b>	<b>-5</b>	<b>-54.3%</b>	<b>5</b>
Health Care Assistants	24	24	38	39	+0	+15	+61.4%	+14	+59.0%	44
Care, other	1	1	1	1	0		0.0			1
<b>Patient &amp; Client Care</b>	<b>25</b>	<b>25</b>	<b>39</b>	<b>40</b>	<b>+0</b>	<b>+15</b>	<b>+59.0%</b>	<b>+14</b>	<b>+56.6%</b>	<b>45</b>

## Rotunda

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>892</b>	<b>929</b>	<b>985</b>	<b>983</b>	<b>-1</b>	<b>+54</b>	<b>+5.8%</b>	<b>+91</b>	<b>+10.2%</b>	<b>1,152</b>
Consultants	44	47	54	53	-1	+6	+12.8%	+9	+20.3%	57
Registrars	49	50	48	57	+9	+7	+15.0%	+8	+16.4%	58
SHO/ Interns	20	24	31	25	-6	+1	+5.0%	+5	+26.0%	26
<b>Medical &amp; Dental</b>	<b>113</b>	<b>121</b>	<b>133</b>	<b>135</b>	<b>+2</b>	<b>+15</b>	<b>+12.2%</b>	<b>+22</b>	<b>+19.6%</b>	<b>141</b>
Nurse/ Midwife Manager	94	99	122	117	-4	+19	+19.1%	+24	+25.2%	141
Nurse/ Midwife Specialist & AN/MP	15	17	19	19	-0	+1	+8.1%	+4	+28.1%	24
Staff Nurse/ Staff Midwife	257	264	245	241	-3	-23	-8.8%	-16	-6.1%	290
Pre-registration Nurse/ Midwife Intern	2		18	17	-1	+17	-100.0%	+15	+730.0%	18
Post-registration Nurse/ Midwife Student	22	22	14	14	-0	-8	-36.5%	-8	-36.5%	14
Nursing/ Midwifery awaiting registration		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	32	31	-1	+9	+38.5%	+7	+28.2%	32
Nursing/ Midwifery other	2	2				-2	-100.0%	-2	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>391</b>	<b>404</b>	<b>417</b>	<b>408</b>	<b>-9</b>	<b>+4</b>	<b>+0.9%</b>	<b>+17</b>	<b>+4.4%</b>	<b>487</b>
Therapy Professions	9	9	15	16	+1	+7	+77.7%	+6	+66.8%	18
Health Science/ Diagnostics	46	46	46	46	+0	+0	+0.3%	+0	+0.9%	52
Social Workers	8	9	9	9	0	+0	+1.4%	+1	+11.9%	9
Psychologists	1	2	2	2	0		0.0	+1	+100.0%	2
Pharmacy	10	11	9	10	+1	-1	-10.9%	+0	+2.3%	11
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>77</b>	<b>80</b>	<b>82</b>	<b>+2</b>	<b>+6</b>	<b>+7.7%</b>	<b>+9</b>	<b>+12.0%</b>	<b>92</b>
Management (VIII & above)	8	8	10	11	+1	+3	+37.5%	+3	+37.5%	11
Administrative/ Supervisory (V to VII)	57	63	62	64	+1	+0	+0.6%	+7	+11.8%	69
Clerical (III & IV)	82	79	89	84	-5	+5	+5.7%	+2	+1.9%	102
<b>Management &amp; Administrative</b>	<b>147</b>	<b>150</b>	<b>162</b>	<b>158</b>	<b>-3</b>	<b>+8</b>	<b>+5.3%</b>	<b>+11</b>	<b>+7.7%</b>	<b>182</b>
Support	119	128	123	125	+1	-3	-2.1%	+5	+4.6%	145
Maintenance/ Technical	6	5	7	7	+0	+2	+40.0%	+1	+16.7%	7
<b>General Support</b>	<b>125</b>	<b>133</b>	<b>130</b>	<b>132</b>	<b>+1</b>	<b>-1</b>	<b>-0.5%</b>	<b>+6</b>	<b>+5.2%</b>	<b>152</b>
Health Care Assistants	41	43	61	66	+5	+23	+52.7%	+25	+61.7%	97
Care, other	1	1	1	1	0		0.0			1
<b>Patient &amp; Client Care</b>	<b>42</b>	<b>44</b>	<b>62</b>	<b>67</b>	<b>+5</b>	<b>+23</b>	<b>+51.5%</b>	<b>+25</b>	<b>+60.2%</b>	<b>98</b>

## Hospital Group HQ

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>30</b>	<b>41</b>	<b>63</b>	<b>61</b>	<b>-2</b>	<b>+20</b>	<b>+49.0%</b>	<b>+31</b>	<b>+102.9%</b>	<b>64</b>
Medical/ Dental, other		1	1	1	0	+0	+27.0%	+1	-100.0%	1
<b>Medical &amp; Dental</b>		<b>1</b>	<b>1</b>	<b>1</b>		<b>+0</b>	<b>+27.0%</b>	<b>+1</b>	<b>-100.0%</b>	<b>1</b>
Nurse/ Midwife Manager	2	2	5	5	0	+3	+150.5%	+3	+151.8%	6
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>		<b>+3</b>	<b>+150.5%</b>	<b>+3</b>	<b>+151.8%</b>	<b>6</b>
Therapy Professions			1	1	+0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+1</b>	<b>+100.0%</b>	<b>+1</b>	<b>+100.0%</b>	<b>2</b>
Management (VIII & above)	19	23	26	25	-0	+2	+9.6%	+6	+32.5%	26
Administrative/ Supervisory (V to VII)	7	13	28	26	-2	+13	+95.4%	+19	+270.1%	27
Clerical (III & IV)	1	1	2	2	0	+1	+100.0%	+1	+100.0%	2
<b>Management &amp; Administrative</b>	<b>27</b>	<b>37</b>	<b>55</b>	<b>53</b>	<b>-2</b>	<b>+16</b>	<b>+42.5%</b>	<b>+26</b>	<b>+96.5%</b>	<b>55</b>

# RCSI Hospitals Group Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,955</b>	<b>10,985</b>	<b>+30</b>	<b>+788</b>	<b>+7.7%</b>	<b>+1,322</b>	<b>+13.7%</b>	<b>12,152</b>
Consultant Anaesthesia	69	74	77	77	+0	+4	+4.8%	+8	+11.8%	+80
Consultant Emergency Medicine	17	18	20	20	+0	+2	+13.4%	+3	+20.6%	+22
Consultant Medicine	118	136	149	152	+3	+16	+12.1%	+34	+28.8%	+162
Consultant Obstetrics & Gynaecology	33	34	41	39	-2	+4	+12.6%	+6	+18.5%	+42
Consultant Paediatrics	19	20	19	20	+0	-1	-4.4%	+0	+0.1%	+20
Consultant Pathology	49	49	55	56	+0	+7	+13.9%	+7	+13.7%	+58
Consultant Psychiatry	6	5	7	7	-1	+2	+29.4%	+1	+17.9%	+8
Consultant Radiology	42	41	44	44	+0	+4	+9.0%	+2	+4.3%	+47
Consultant Surgery	88	94	96	95	-1	+1	+1.4%	+7	+8.4%	+102
<b>Consultants</b>	<b>441</b>	<b>470</b>	<b>509</b>	<b>509</b>	<b>-0</b>	<b>+39</b>	<b>+8.3%</b>	<b>+69</b>	<b>+15.6%</b>	<b>+541</b>
Registrar	293	318	317	329	+13	+12	+3.7%	+36	+12.4%	+337
Senior Registrar	12	10	12	14	+2	+4	+36.1%	+1	+11.5%	+14
Specialist Registrar	176	180	203	201	-2	+21	+11.6%	+25	+14.4%	+207
<b>Registrars</b>	<b>481</b>	<b>508</b>	<b>532</b>	<b>544</b>	<b>+13</b>	<b>+36</b>	<b>+7.1%</b>	<b>+63</b>	<b>+13.1%</b>	<b>+558</b>
Interns	119	151	135	128	-7	-23	-15.1%	+10	+8.2%	+130
Senior House Officer	320	359	376	359	-17	+0	+0.1%	+39	+12.2%	+370
<b>SHO/ Interns</b>	<b>439</b>	<b>510</b>	<b>511</b>	<b>487</b>	<b>-24</b>	<b>-23</b>	<b>-4.4%</b>	<b>+49</b>	<b>+11.1%</b>	<b>+500</b>
Other Medical	5	7	5	5		-2	-28.0%	-1	-11.5%	+7
<b>Medical/ Dental, other</b>	<b>5</b>	<b>7</b>	<b>5</b>	<b>5</b>		<b>-2</b>	<b>-28.0%</b>	<b>-1</b>	<b>-11.5%</b>	<b>+7</b>
<b>Medical &amp; Dental</b>	<b>1,366</b>	<b>1,495</b>	<b>1,557</b>	<b>1,546</b>	<b>-12</b>	<b>+51</b>	<b>+3.4%</b>	<b>+0</b>	<b>+13.2%</b>	<b>+1,606</b>
Clinical Nurse/ Midwife Manager	692	734	867	867	-0	+133	+18.1%	+175	+25.3%	+960
Director Nursing/Midwifery, Assistant	69	75	87	88	+0	+13	+16.8%	+18	+26.3%	+94
Director of Nursing/Midwifery	8	11	13	13	-0	+2	+18.2%	+5	+63.0%	+13
<b>Nurse/ Midwife Manager</b>	<b>769</b>	<b>820</b>	<b>967</b>	<b>968</b>	<b>+0</b>	<b>+147</b>	<b>+18.0%</b>	<b>+199</b>	<b>+25.8%</b>	<b>+1,067</b>
Advanced Nurse/ Midwife Practitioner	63	73	107	111	+3	+37	+51.0%	+47	+75.0%	+117
Clinical Nurse/ Midwife Specialist	122	135	154	151	-3	+16	+12.1%	+29	+23.8%	+174
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>185</b>	<b>208</b>	<b>261</b>	<b>262</b>	<b>+1</b>	<b>+54</b>	<b>+25.8%</b>	<b>+77</b>	<b>+41.3%</b>	<b>+291</b>
Staff Midwives	292	303	289	287	-2	-16	-5.2%	-5	-1.7%	+354
Staff Nurses [General/ Children's]	2,293	2,391	2,583	2,580	-4	+188	+7.9%	+286	+12.5%	+2,821
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse [Psychiatric]	3	1				-1	-100.0%	-3	-100.0%	
<b>Staff Nurse/ Staff Midwife</b>	<b>2,588</b>	<b>2,767</b>	<b>2,872</b>	<b>2,867</b>	<b>-5</b>	<b>+100</b>	<b>+3.6%</b>	<b>+278</b>	<b>+10.8%</b>	<b>+3,175</b>
Pre-registration Nurse/ Midwife Intern	2		87	85	-2	+85	-100.0%	+82	+3349.6%	+155
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	22	22	-0	-16	-42.2%	-20	-47.6%	+22
Nursing/ Midwifery awaiting registration	62	0	4	1	-3	+1	+300.0%	-61	-98.4%	+1
<b>Nursing/ Midwifery Student</b>	<b>106</b>	<b>51</b>	<b>114</b>	<b>108</b>	<b>-6</b>	<b>+57</b>	<b>+111.2%</b>	<b>+2</b>	<b>+1.4%</b>	<b>+178</b>
Nursing Education/Clinical	29	31	27	29	+2	-2	-6.5%	+0	+0.9%	+32
Other Nursing/ Midwifery	14	11				-11	-100.0%	-14	-100.0%	
<b>Nursing/ Midwifery other</b>	<b>43</b>	<b>42</b>	<b>27</b>	<b>29</b>	<b>+2</b>	<b>-13</b>	<b>-30.3%</b>	<b>-14</b>	<b>-32.0%</b>	<b>+32</b>
<b>Nursing &amp; Midwifery</b>	<b>3,692</b>	<b>3,889</b>	<b>4,242</b>	<b>4,233</b>	<b>-8</b>	<b>+345</b>	<b>+8.9%</b>	<b>+0</b>	<b>+14.7%</b>	<b>+4,743</b>
Dietitians	55	57	71	72	+2	+15	+26.1%	+18	+32.1%	+83

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,955</b>	<b>10,985</b>	<b>+30</b>	<b>+788</b>	<b>+7.7%</b>	<b>+1,322</b>	<b>+13.7%</b>	<b>12,152</b>
Occupational Therapists	61	70	77	78	+0	+8	+10.7%	+17	+28.0%	+80
Orthoptists	2	2	2	2		+0	+10.0%	+0	+10.0%	+3
Physiotherapists	166	180	194	194	+0	+14	+7.9%	+28	+17.2%	+217
Podiatrists & Chiropodists	7	8	8	8		-0	-6.1%	+0	+2.8%	+8
Speech & Language Therapists	42	44	48	49	+1	+5	+11.3%	+7	+17.7%	+53
<b>Therapy Professions</b>	<b>332</b>	<b>362</b>	<b>400</b>	<b>403</b>	<b>+3</b>	<b>+41</b>	<b>+11.5%</b>	<b>+71</b>	<b>+21.3%</b>	<b>+444</b>
Audiology	2	3	11	9	-2	+5	+158.5%	+6	+263.2%	+10
Biochemists	17	17	15	16	+1	-1	-8.6%	-1	-8.6%	+16
Cardiac Physiologists	33	35	32	33	+1	-2	-5.7%	+1	+1.6%	+36
Clinical Engineering	15	17	17	19	+2	+2	+14.2%	+4	+29.5%	+20
E.C.G. Technicians	2	3	3	2	-1	-1	-28.4%	+0	+0.4%	+3
Medical Science	267	271	268	271	+3	+0	+0.0%	+5	+1.7%	+301
Neuro-Physiologists	11	8	7	7		-1	-12.5%	-4	-36.4%	+8
Phlebotomists	27	28	34	35	+1	+7	+24.2%	+8	+29.9%	+49
Physicists	18	16	13	13		-3	-18.8%	-5	-27.8%	+13
Radiographers	179	190	207	211	+4	+20	+10.8%	+32	+17.9%	+231
Respiratory Physiologists	12	13	18	20	+2	+6	+49.5%	+8	+69.3%	+21
Vascular Physiologists	6	6	4	4	-0	-2	-29.2%	-2	-30.7%	+6
<b>Health Science/ Diagnostics</b>	<b>589</b>	<b>609</b>	<b>630</b>	<b>641</b>	<b>+10</b>	<b>+32</b>	<b>+5.2%</b>	<b>+52</b>	<b>+8.8%</b>	<b>+714</b>
<b>Social Workers</b>	<b>66</b>	<b>66</b>	<b>73</b>	<b>73</b>	<b>-0</b>	<b>+7</b>	<b>+10.5%</b>	<b>+7</b>	<b>+10.8%</b>	<b>+80</b>
<b>Psychologists</b>	<b>12</b>	<b>12</b>	<b>15</b>	<b>15</b>	<b>+0</b>	<b>+3</b>	<b>+27.1%</b>	<b>+3</b>	<b>+27.1%</b>	<b>+17</b>
Pharmacists	74	83	85	88	+2	+4	+5.1%	+14	+18.6%	+99
Pharmacy Technicians	53	63	66	66	+1	+4	+5.9%	+14	+25.9%	+73
<b>Pharmacy</b>	<b>127</b>	<b>146</b>	<b>151</b>	<b>154</b>	<b>+3</b>	<b>+8</b>	<b>+5.5%</b>	<b>+27</b>	<b>+21.6%</b>	<b>+172</b>
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	2	2			0.0	-2	-46.7%	+2
Other Health & Social Care	8	8	5	4	-1	-4	-53.3%	-5	-56.3%	+4
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			4	3	-0	+3	-100.0%	+3	-100.0%	+9
<b>H&amp;SC, Other</b>	<b>14</b>	<b>12</b>	<b>13</b>	<b>11</b>	<b>-1</b>	<b>-1</b>	<b>-4.4%</b>	<b>-3</b>	<b>-22.5%</b>	<b>+18</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,140</b>	<b>1,207</b>	<b>1,282</b>	<b>1,297</b>	<b>+15</b>	<b>+91</b>	<b>+7.5%</b>	<b>+0</b>	<b>+13.8%</b>	<b>+1,445</b>
Executive Management	14	15	16	16	-0	+1	+4.7%	+1	+10.3%	+16
Senior Management (VIII & GM)	68	83	92	92	+0	+9	+11.3%	+24	+35.7%	+94
<b>Management (VIII &amp; above)</b>	<b>82</b>	<b>98</b>	<b>108</b>	<b>108</b>	<b>+0</b>	<b>+10</b>	<b>+10.3%</b>	<b>+26</b>	<b>+31.3%</b>	<b>+110</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>349</b>	<b>415</b>	<b>495</b>	<b>496</b>	<b>+1</b>	<b>+81</b>	<b>+19.6%</b>	<b>+147</b>	<b>+42.2%</b>	<b>+528</b>
<b>Clerical (III &amp; IV)</b>	<b>1,031</b>	<b>1,026</b>	<b>1,044</b>	<b>1,056</b>	<b>+12</b>	<b>+30</b>	<b>+3.0%</b>	<b>+25</b>	<b>+2.4%</b>	<b>+1,210</b>
<b>Management &amp; Administrative</b>	<b>1,462</b>	<b>1,538</b>	<b>1,647</b>	<b>1,659</b>	<b>+13</b>	<b>+121</b>	<b>+7.9%</b>	<b>+0</b>	<b>+13.5%</b>	<b>+1,848</b>
Catering	92	97	93	95	+2	-2	-1.9%	+2	+2.7%	+104
Household Services	491	499	473	477	+3	-22	-4.5%	-14	-2.9%	+560
Other Labs & Associated	62	75	104	105	+1	+30	+40.7%	+43	+68.2%	+109
Other Support	135	130	135	136	+1	+6	+4.4%	+1	+0.5%	+151
Portering	194	202	205	205	-0	+3	+1.3%	+11	+5.7%	+212
<b>Support</b>	<b>974</b>	<b>1,002</b>	<b>1,010</b>	<b>1,017</b>	<b>+7</b>	<b>+15</b>	<b>+1.5%</b>	<b>+43</b>	<b>+4.4%</b>	<b>+1,136</b>
<b>Maintenance/ Technical</b>	<b>89</b>	<b>91</b>	<b>92</b>	<b>91</b>	<b>-1</b>	<b>+0</b>	<b>+0.3%</b>	<b>+2</b>	<b>+2.6%</b>	<b>+94</b>

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>9,663</b>	<b>10,197</b>	<b>10,955</b>	<b>10,985</b>	<b>+30</b>	<b>+788</b>	<b>+7.7%</b>	<b>+1,322</b>	<b>+13.7%</b>	<b>12,152</b>
<b>General Support</b>	<b>1,063</b>	<b>1,093</b>	<b>1,102</b>	<b>1,108</b>	<b>+6</b>	<b>+15</b>	<b>+1.4%</b>	<b>+0</b>	<b>+4.2%</b>	<b>+1,230</b>
Attendant/ Aide	71	75	96	100	+4	+25	+32.6%	+29	+41.4%	+107
Health & Social Care Assistants	23	28	29	29	+0	+1	+2.9%	+6	+26.5%	+34
Health Care Assistant/ Care Assistant	809	838	970	982	+12	+144	+17.2%	+173	+21.3%	+1,102
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
<b>Health Care Assistants</b>	<b>902</b>	<b>942</b>	<b>1,094</b>	<b>1,110</b>	<b>+16</b>	<b>+168</b>	<b>+17.9%</b>	<b>+208</b>	<b>+23.0%</b>	<b>+1,243</b>
Health Promotion	2	1	1	1			0.0	-0	-12.5%	+2
Other Care Grades	19	17	15	15	-0	-3	-15.3%	-5	-23.9%	+16
Pastoral Care	16	16	15	15	-0	-0	-2.6%	-1	-7.0%	+19
<b>Care, other</b>	<b>37</b>	<b>34</b>	<b>32</b>	<b>31</b>	<b>-0</b>	<b>-3</b>	<b>-8.9%</b>	<b>-6</b>	<b>-16.0%</b>	<b>+37</b>
<b>Patient &amp; Client Care</b>	<b>939</b>	<b>976</b>	<b>1,126</b>	<b>1,141</b>	<b>+16</b>	<b>+165</b>	<b>+16.9%</b>	<b>+0</b>	<b>+21.5%</b>	<b>+1,280</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,985</b>	<b>12,152</b>	<b>1.11</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.04</b>	<b>1.13</b>	<b>85.0%</b>	<b>75.2%</b>	<b>88.0%</b>	<b>79.2%</b>	<b>20.8%</b>	<b>93.6%</b>	<b>74.8%</b>
Consultant Anaesthesia	77	80	1.04	53.8%	46.3%	1.02	1.06	82.5%	82.5%	78.4%	93.8%	6.3%	95.3%	91.9%
Consultant Emergency Medicine	20	22	1.08	54.5%	45.5%	1.05	1.13	86.4%	86.4%	90.0%	81.8%	18.2%	91.7%	70.0%
Consultant Medicine	152	162	1.06	62.3%	37.7%	1.06	1.07	79.0%	79.0%	67.2%	92.6%	7.4%	94.1%	90.2%
Consultant Obstetrics & Gynaecology	39	42	1.08	35.7%	64.3%	1.13	1.05	88.1%	88.1%	85.2%	92.9%	7.1%	86.7%	96.3%
Consultant Paediatrics	20	20	1.03	45.0%	55.0%	1.00	1.05	80.0%	80.0%	90.9%	95.0%	5.0%	100.0%	90.9%
Consultant Pathology	56	58	1.04	31.0%	69.0%	1.03	1.05	89.7%	89.7%	90.0%	93.1%	6.9%	94.4%	92.5%
Consultant Psychiatry	7	8	1.21	50.0%	50.0%	1.00	1.54	87.5%	87.5%	75.0%	62.5%	37.5%	100.0%	25.0%
Consultant Radiology	44	47	1.06	59.6%	40.4%	1.01	1.15	89.4%	89.4%	84.2%	87.2%	12.8%	96.4%	73.7%
Consultant Surgery	95	102	1.07	81.4%	18.6%	1.07	1.10	87.3%	87.3%	78.9%	86.3%	13.7%	86.7%	84.2%
<b>Consultants</b>	<b>509</b>	<b>541</b>	<b>1.06</b>	<b>57.9%</b>	<b>42.1%</b>	<b>1.05</b>	<b>1.08</b>	<b>84.3%</b>	<b>87.5%</b>	<b>79.8%</b>	<b>90.4%</b>	<b>9.6%</b>	<b>92.3%</b>	<b>87.7%</b>
Registrar	329	337	1.02	61.4%	38.6%	1.02	1.03	3.9%	3.9%	3.8%	98.8%	1.2%	98.6%	99.2%
Senior Registrar	14	14	1.03	57.1%	42.9%	1.03	1.03	14.3%	14.3%	33.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	201	207	1.03	47.8%	52.2%	1.00	1.05	0.0%	0.0%	0.0%	95.2%	4.8%	99.0%	91.7%
<b>Registrars</b>	<b>544</b>	<b>558</b>	<b>1.02</b>	<b>56.3%</b>	<b>43.7%</b>	<b>1.01</b>	<b>1.04</b>	<b>2.7%</b>	<b>2.5%</b>	<b>2.9%</b>	<b>97.5%</b>	<b>2.5%</b>	<b>98.7%</b>	<b>95.9%</b>
Interns	128	130	1.01	51.5%	48.5%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	359	370	1.03	44.9%	55.1%	1.03	1.03	1.1%	1.1%	2.0%	98.9%	1.1%	98.2%	99.5%
<b>SHO/ Interns</b>	<b>487</b>	<b>500</b>	<b>1.03</b>	<b>46.6%</b>	<b>53.4%</b>	<b>1.02</b>	<b>1.03</b>	<b>0.8%</b>	<b>0.0%</b>	<b>1.5%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>98.7%</b>	<b>99.6%</b>
Other Medical	5	7	1.49	28.6%	71.4%	1.10	1.74	85.7%	85.7%	80.0%	14.3%	85.7%	50.0%	0.0%
<b>Medical/ Dental, other</b>	<b>5</b>	<b>7</b>	<b>1.49</b>	<b>28.6%</b>	<b>71.4%</b>	<b>1.10</b>	<b>1.74</b>	<b>85.7%</b>	<b>100.0%</b>	<b>80.0%</b>	<b>14.3%</b>	<b>85.7%</b>	<b>50.0%</b>	<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>1,546</b>	<b>1,606</b>	<b>1.04</b>	<b>53.7%</b>	<b>46.3%</b>	<b>1.03</b>	<b>1.05</b>	<b>30.0%</b>	<b>32.9%</b>	<b>26.5%</b>	<b>95.3%</b>	<b>4.7%</b>	<b>96.3%</b>	<b>94.1%</b>
Clinical Nurse/ Midwife Manager	867	960	1.11	7.0%	93.0%	1.02	1.11	98.8%	98.8%	98.8%	77.3%	22.7%	95.5%	75.9%
Director Nursing/Midwifery, Assistant	88	94	1.07	10.6%	89.4%	1.00	1.08	96.8%	96.8%	96.4%	83.0%	17.0%	100.0%	81.0%
Director of Nursing/Midwifery	13	13	1.00	15.4%	84.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>968</b>	<b>1,067</b>	<b>1.10</b>	<b>7.4%</b>	<b>92.6%</b>	<b>1.02</b>	<b>1.11</b>	<b>98.6%</b>	<b>98.7%</b>	<b>98.6%</b>	<b>78.1%</b>	<b>21.9%</b>	<b>96.2%</b>	<b>76.6%</b>

Advanced Nurse/ Midwife Practitioner	111	117	1.06	17.1%	82.9%	1.02	1.07	99.1%	99.1%	99.0%	88.9%	11.1%	95.0%	87.6%
Clinical Nurse/ Midwife Specialist	151	174	1.15	2.9%	97.1%	1.00	1.15	99.4%	99.4%	99.4%	66.1%	33.9%	100.0%	65.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>262</b>	<b>291</b>	<b>1.11</b>	<b>8.6%</b>	<b>91.4%</b>	<b>1.01</b>	<b>1.12</b>	<b>99.3%</b>	<b>100.0%</b>	<b>99.2%</b>	<b>75.3%</b>	<b>24.7%</b>	<b>96.0%</b>	<b>73.3%</b>
Staff Midwives	287	354	1.23	1.1%	98.9%	1.02	1.24	97.5%	97.5%	97.4%	55.4%	44.6%	50.0%	55.4%
Staff Nurses [General/ Children's]	2,580	2,821	1.09	11.7%	88.3%	1.02	1.10	97.0%	97.0%	97.2%	81.2%	18.8%	96.4%	79.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,867</b>	<b>3,175</b>	<b>1.11</b>	<b>10.5%</b>	<b>89.5%</b>	<b>1.02</b>	<b>1.12</b>	<b>97.0%</b>	<b>95.5%</b>	<b>97.2%</b>	<b>78.3%</b>	<b>21.7%</b>	<b>95.8%</b>	<b>76.3%</b>
Pre-registration Nurse/ Midwife Intern	85	155	1.83	3.2%	96.8%	2.00	1.82	0.0%	0.0%	0.0%	61.3%	38.7%	80.0%	60.7%
Post-registration Nurse/ Midwife Student	22	22	1.00		100.0%		1.00	13.6%	13.6%	13.6%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
<b>Nursing/ Midwifery Student</b>	<b>108</b>	<b>178</b>	<b>1.65</b>	<b>3.4%</b>	<b>96.6%</b>	<b>1.71</b>	<b>1.65</b>	<b>1.7%</b>	<b>0.0%</b>	<b>1.7%</b>	<b>66.3%</b>	<b>33.7%</b>	<b>83.3%</b>	<b>65.7%</b>
Nursing Education/Clinical	29	32	1.10	3.1%	96.9%	1.00	1.10	93.8%	93.8%	93.5%	81.3%	18.8%	100.0%	80.6%
<b>Nursing/ Midwifery other</b>	<b>29</b>	<b>32</b>	<b>1.10</b>	<b>3.1%</b>	<b>96.9%</b>	<b>1.00</b>	<b>1.10</b>	<b>93.8%</b>	<b>100.0%</b>	<b>93.5%</b>	<b>81.3%</b>	<b>18.8%</b>	<b>100.0%</b>	<b>80.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,233</b>	<b>4,743</b>	<b>1.12</b>	<b>9.4%</b>	<b>90.6%</b>	<b>1.02</b>	<b>1.13</b>	<b>93.9%</b>	<b>95.1%</b>	<b>93.8%</b>	<b>77.7%</b>	<b>22.3%</b>	<b>95.7%</b>	<b>75.8%</b>
Dietitians	72	83	1.15	1.2%	98.8%	1.00	1.15	88.0%	88.0%	87.8%	73.5%	26.5%	100.0%	73.2%
Occupational Therapists	78	80	1.03	8.8%	91.3%	1.04	1.03	95.0%	95.0%	94.5%	93.8%	6.3%	85.7%	94.5%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	194	217	1.12	26.7%	73.3%	1.03	1.15	84.3%	84.3%	84.3%	81.6%	18.4%	94.8%	76.7%
Podiatrists & Chiropodists	8	8	1.05		100.0%		1.05	75.0%	75.0%	75.0%	87.5%	12.5%		87.5%
Speech & Language Therapists	49	53	1.08	3.8%	96.2%	1.01	1.08	84.9%	84.9%	88.2%	84.9%	15.1%	100.0%	84.3%
<b>Therapy Professions</b>	<b>403</b>	<b>444</b>	<b>1.10</b>	<b>15.3%</b>	<b>84.7%</b>	<b>1.03</b>	<b>1.11</b>	<b>86.9%</b>	<b>83.8%</b>	<b>87.5%</b>	<b>82.2%</b>	<b>17.8%</b>	<b>94.1%</b>	<b>80.1%</b>
Audiology	9	10	1.11	20.0%	80.0%	1.36	1.07	80.0%	80.0%	75.0%	80.0%	20.0%	50.0%	87.5%
Biochemists	16	16	1.03	31.3%	68.8%	1.00	1.05	93.8%	93.8%	100.0%	93.8%	6.3%	100.0%	90.9%
Cardiac Physiologists	33	36	1.09	8.3%	91.7%	1.00	1.10	97.2%	97.2%	97.0%	80.6%	19.4%	100.0%	78.8%
Clinical Engineering	19	20	1.05	90.0%	10.0%	1.06	1.00	100.0%	100.0%	100.0%	95.0%	5.0%	94.4%	100.0%
E.C.G. Technicians	2	3	1.20	33.3%	66.7%	1.00	1.34	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Medical Science	271	301	1.11	23.6%	76.4%	1.02	1.14	96.3%	96.3%	96.5%	78.4%	21.6%	97.2%	72.6%
Neuro-Physiologists	7	8	1.14		100.0%		1.14	62.5%	62.5%	62.5%	75.0%	25.0%		75.0%
Phlebotomists	35	49	1.39	24.5%	75.5%	1.33	1.41	93.9%	93.9%	94.6%	28.6%	71.4%	41.7%	24.3%
Physicists	13	13	1.00	38.5%	61.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Radiographers	211	231	1.10	28.6%	71.4%	1.04	1.12	96.1%	96.1%	95.2%	84.4%	15.6%	97.0%	79.4%
Respiratory Physiologists	20	21	1.07	19.0%	81.0%	1.00	1.09	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	82.4%
Vascular Physiologists	4	6	1.34	16.7%	83.3%	1.00	1.44	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	40.0%
<b>Health Science/ Diagnostics</b>	<b>641</b>	<b>714</b>	<b>1.11</b>	<b>26.3%</b>	<b>73.7%</b>	<b>1.05</b>	<b>1.14</b>	<b>95.8%</b>	<b>96.8%</b>	<b>95.4%</b>	<b>78.2%</b>	<b>21.8%</b>	<b>93.1%</b>	<b>72.8%</b>
<b>Social Workers</b>	<b>73</b>	<b>80</b>	<b>1.10</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.01</b>	<b>1.11</b>	<b>86.3%</b>	<b>100.0%</b>	<b>84.7%</b>	<b>85.0%</b>	<b>15.0%</b>	<b>100.0%</b>	<b>83.3%</b>
<b>Psychologists</b>	<b>15</b>	<b>17</b>	<b>1.10</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.11</b>	<b>1.10</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>70.6%</b>	<b>29.4%</b>	<b>50.0%</b>	<b>76.9%</b>
Pharmacists	88	99	1.13	20.2%	79.8%	1.04	1.16	93.9%	93.9%	94.9%	83.8%	16.2%	100.0%	79.7%
Pharmacy Technicians	66	73	1.10	1.4%	98.6%	1.00	1.10	94.5%	94.5%	94.4%	84.9%	15.1%	100.0%	84.7%
<b>Pharmacy</b>	<b>154</b>	<b>172</b>	<b>1.12</b>	<b>12.2%</b>	<b>87.8%</b>	<b>1.03</b>	<b>1.13</b>	<b>94.2%</b>	<b>90.5%</b>	<b>94.7%</b>	<b>84.3%</b>	<b>15.7%</b>	<b>100.0%</b>	<b>82.1%</b>
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	4	4	1.14		100.0%		1.14	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	3	9	2.58	11.1%	88.9%	2.86	2.55	22.2%	22.2%	25.0%	22.2%	77.8%	0.0%	25.0%
<b>H&amp;SC, Other</b>	<b>11</b>	<b>18</b>	<b>1.61</b>	<b>5.6%</b>	<b>94.4%</b>	<b>2.86</b>	<b>1.57</b>	<b>50.0%</b>	<b>0.0%</b>	<b>52.9%</b>	<b>44.4%</b>	<b>55.6%</b>	<b>0.0%</b>	<b>47.1%</b>
<b>Health &amp; Social Care</b>	<b>1,297</b>	<b>1,445</b>	<b>1.11</b>	<b>20.1%</b>	<b>79.9%</b>	<b>1.04</b>	<b>1.13</b>	<b>91.8%</b>	<b>93.1%</b>	<b>91.5%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>93.1%</b>	<b>76.7%</b>
Executive Management	16	16	1.02	50.0%	50.0%	1.04	1.00	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	92	94	1.02	33.0%	67.0%	1.01	1.03	100.0%	100.0%	100.0%	96.8%	3.2%	96.8%	96.8%
<b>Management (VIII &amp; above)</b>	<b>108</b>	<b>110</b>	<b>1.02</b>	<b>35.5%</b>	<b>64.5%</b>	<b>1.02</b>	<b>1.02</b>	<b>99.1%</b>	<b>97.4%</b>	<b>100.0%</b>	<b>97.3%</b>	<b>2.7%</b>	<b>97.4%</b>	<b>97.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>496</b>	<b>528</b>	<b>1.06</b>	<b>24.4%</b>	<b>75.6%</b>	<b>1.01</b>	<b>1.08</b>	<b>97.7%</b>	<b>97.7%</b>	<b>97.7%</b>	<b>85.4%</b>	<b>14.6%</b>	<b>96.9%</b>	<b>81.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,056</b>	<b>1,210</b>	<b>1.15</b>	<b>12.1%</b>	<b>87.9%</b>	<b>1.05</b>	<b>1.16</b>	<b>91.2%</b>	<b>85.0%</b>	<b>92.1%</b>	<b>68.8%</b>	<b>31.2%</b>	<b>94.6%</b>	<b>65.2%</b>
<b>Management &amp; Administrative</b>	<b>1,659</b>	<b>1,848</b>	<b>1.11</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.03</b>	<b>1.13</b>	<b>93.6%</b>	<b>91.7%</b>	<b>93.9%</b>	<b>75.2%</b>	<b>24.8%</b>	<b>95.9%</b>	<b>71.0%</b>
Catering	95	104	1.10	40.4%	59.6%	1.01	1.16	97.1%	97.1%	98.4%	76.0%	24.0%	97.6%	61.3%
Household Services	477	560	1.18	23.0%	77.0%	1.08	1.21	93.2%	93.2%	93.7%	57.3%	42.7%	79.8%	50.6%
Other Labs & Associated	105	109	1.04	23.9%	76.1%	1.00	1.05	80.7%	80.7%	79.5%	92.7%	7.3%	100.0%	90.4%
Other Support	136	151	1.11	47.7%	52.3%	1.02	1.21	95.4%	95.4%	93.7%	73.5%	26.5%	94.4%	54.4%
Portering	205	212	1.04	88.2%	11.8%	1.03	1.09	94.3%	94.3%	92.0%	94.3%	5.7%	94.7%	92.0%
<b>Support</b>	<b>1,017</b>	<b>1,136</b>	<b>1.12</b>	<b>40.1%</b>	<b>59.9%</b>	<b>1.04</b>	<b>1.18</b>	<b>92.9%</b>	<b>93.6%</b>	<b>92.4%</b>	<b>71.5%</b>	<b>28.5%</b>	<b>91.0%</b>	<b>58.4%</b>
Maintenance	89	92	1.03	95.7%	4.3%	1.03	1.02	97.8%	97.8%	100.0%	96.7%	3.3%	97.7%	75.0%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

<b>Maintenance/ Technical</b>	<b>91</b>	<b>94</b>	<b>1.03</b>	<b>95.7%</b>	<b>4.3%</b>	<b>1.03</b>	<b>1.02</b>	<b>97.9%</b>	<b>97.8%</b>	<b>100.0%</b>	<b>96.8%</b>	<b>3.2%</b>	<b>97.8%</b>	<b>75.0%</b>
<b>General Support</b>	<b>1,108</b>	<b>1,230</b>	<b>1.11</b>	<b>44.4%</b>	<b>55.6%</b>	<b>1.04</b>	<b>1.18</b>	<b>93.3%</b>	<b>94.3%</b>	<b>92.4%</b>	<b>73.4%</b>	<b>26.6%</b>	<b>92.1%</b>	<b>58.5%</b>
Attendant/ Aide	100	107	1.07	33.6%	66.4%	1.02	1.10	<b>93.5%</b>	93.5%	95.8%	<b>81.3%</b>	18.7%	86.1%	78.9%
Health & Social Care Assistants	29	34	1.18	23.5%	76.5%	1.16	1.19	<b>91.2%</b>	91.2%	92.3%	<b>67.6%</b>	32.4%	100.0%	57.7%
Health Care Assistant/ Care Assistant	982	1,102	1.12	29.7%	70.3%	1.08	1.14	<b>93.1%</b>	93.1%	92.8%	<b>75.0%</b>	25.0%	85.9%	70.3%
<b>Health Care Assistants</b>	<b>1,110</b>	<b>1,243</b>	<b>1.12</b>	<b>29.8%</b>	<b>70.2%</b>	<b>1.07</b>	<b>1.14</b>	<b>93.1%</b>	<b>93.3%</b>	<b>93.0%</b>	<b>75.3%</b>	<b>24.7%</b>	<b>86.3%</b>	<b>70.6%</b>
Health Promotion	1	2	1.43		100.0%		1.43	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%		0.0%
Other Care Grades	15	16	1.09	50.0%	50.0%	1.02	1.17	<b>100.0%</b>	100.0%	100.0%	<b>87.5%</b>	12.5%	100.0%	75.0%
Pastoral Care	15	19	1.25	73.7%	26.3%	1.37	1.01	<b>68.4%</b>	68.4%	100.0%	<b>73.7%</b>	26.3%	64.3%	100.0%
<b>Care, other</b>	<b>31</b>	<b>37</b>	<b>1.19</b>	<b>59.5%</b>	<b>40.5%</b>	<b>1.22</b>	<b>1.14</b>	<b>83.8%</b>	<b>72.7%</b>	<b>100.0%</b>	<b>75.7%</b>	<b>24.3%</b>	<b>77.3%</b>	<b>73.3%</b>
<b>Patient &amp; Client Care</b>	<b>1,141</b>	<b>1,280</b>	<b>1.12</b>	<b>30.7%</b>	<b>69.3%</b>	<b>1.08</b>	<b>1.14</b>	<b>92.8%</b>	<b>92.1%</b>	<b>93.1%</b>	<b>75.3%</b>	<b>24.7%</b>	<b>85.8%</b>	<b>70.7%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>10,985</b>	<b>12,152</b>	<b>1.11</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.04</b>	<b>1.13</b>	<b>85.0%</b>	<b>75.2%</b>	<b>88.0%</b>	<b>79.2%</b>	<b>20.8%</b>	<b>93.6%</b>	<b>74.8%</b>
Beaumont	4,208	4,586	1.09	27.8%	72.2%	1.03	1.12	83.8%	83.8%	87.0%	78.5%	21.5%	91.8%	91.8%
Cavan General	1,253	1,415	1.13	19.0%	81.0%	1.06	1.15	86.1%	86.1%	90.3%	75.7%	24.3%	93.7%	93.7%
Connolly	1,568	1,714	1.09	26.1%	73.9%	1.03	1.12	84.5%	84.5%	86.7%	84.7%	15.3%	96.7%	96.7%
Louth County	298	338	1.14	20.1%	79.9%	1.08	1.15	98.2%	98.2%	98.9%	71.6%	28.4%	95.6%	95.6%
Our Lady of Lourdes	2,467	2,711	1.10	22.0%	78.0%	1.04	1.12	86.5%	86.5%	90.0%	83.5%	16.5%	95.3%	95.3%
Monaghan	148	172	1.16	7.0%	93.0%	1.15	1.17	98.3%	98.3%	98.8%	59.3%	40.7%	91.7%	91.7%
Rotunda	983	1,152	1.17	14.8%	85.2%	1.09	1.19	79.0%	79.0%	80.7%	72.4%	27.6%	91.2%	91.2%
Hospital Group HQ	61	64	1.05	18.8%	81.3%	1.04	1.05	98.4%	98.4%	100.0%	95.3%	4.7%	100.0%	100.0%

# RCSI Hospitals Group Employment by Grade Group & Staff Category: August 2022

Aug 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
<b>Overall</b>	<b>8,447</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,197</b>	<b>10,955</b>	<b>10,985</b>
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	4.9%	5.0%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.3%	1.3%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.6%	9.8%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.6%	2.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.2%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.5%	3.6%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.5%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.8%	2.9%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.2%	6.1%
<b>Consultants</b>	<b>32.3%</b>	<b>31.8%</b>	<b>32.5%</b>	<b>32.3%</b>	<b>31.5%</b>	<b>32.9%</b>	<b>32.9%</b>
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	20.3%	21.3%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.8%	0.9%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	13.0%	13.0%
<b>Registrars</b>	<b>34.0%</b>	<b>35.3%</b>	<b>34.8%</b>	<b>35.2%</b>	<b>34.0%</b>	<b>35.2%</b>	<b>35.2%</b>
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.7%	8.3%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	24.2%	23.2%
<b>SHO/ Interns</b>	<b>33.4%</b>	<b>32.7%</b>	<b>32.4%</b>	<b>32.1%</b>	<b>34.1%</b>	<b>31.5%</b>	<b>31.5%</b>
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
<b>Medical/ Dental, other</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Medical &amp; Dental</b>	<b>14.4%</b>	<b>14.6%</b>	<b>14.4%</b>	<b>14.1%</b>	<b>14.7%</b>	<b>14.1%</b>	<b>14.1%</b>
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.4%	20.5%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.9%</b>	<b>20.1%</b>	<b>21.3%</b>	<b>20.8%</b>	<b>21.1%</b>	<b>22.9%</b>	<b>22.9%</b>
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.5%	2.6%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.6%	3.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.4%</b>	<b>6.2%</b>	<b>6.2%</b>
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	6.8%	6.8%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	60.9%	60.9%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
<b>Staff Nurse/ Staff Midwife</b>	<b>72.6%</b>	<b>73.6%</b>	<b>71.3%</b>	<b>70.1%</b>	<b>71.2%</b>	<b>67.7%</b>	<b>67.7%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		2.1%	2.0%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.1%	0.0%
<b>Nursing/ Midwifery Student</b>	<b>1.0%</b>	<b>0.8%</b>	<b>1.5%</b>	<b>2.9%</b>	<b>1.3%</b>	<b>2.5%</b>	<b>2.5%</b>
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.6%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%		
<b>Nursing/ Midwifery other</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>37.3%</b>	<b>38.0%</b>	<b>38.0%</b>	<b>38.2%</b>	<b>38.1%</b>	<b>38.5%</b>	<b>38.5%</b>
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.5%	5.6%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	6.0%	6.0%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	15.1%	14.9%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.6%	0.6%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.8%	3.8%
<b>Therapy Professions</b>	<b>29.4%</b>	<b>28.9%</b>	<b>29.6%</b>	<b>29.1%</b>	<b>30.0%</b>	<b>31.1%</b>	<b>31.1%</b>
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.9%	0.7%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.1%	1.2%
Cardiac Physiologists	3.2%	2.9%	3.3%	2.9%	2.9%	2.5%	2.5%

Aug 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
<b>Overall</b>	<b>8,447</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,197</b>	<b>10,955</b>	<b>10,985</b>
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.3%	1.5%
E.C.G. Technicians	0.1%	0.2%	0.2%	0.2%	0.3%	0.3%	0.2%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	20.9%	20.9%
Neuro-Physiologists	0.8%	0.8%	0.8%	1.0%	0.7%	0.5%	0.5%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.7%	2.7%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	1.0%	1.0%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	16.1%	16.2%
Respiratory Physiologists	0.9%	0.8%	0.8%	1.0%	1.1%	1.4%	1.5%
Vascular Physiologists	0.3%	0.3%	0.4%	0.6%	0.5%	0.4%	0.3%
<b>Health Science/ Diagnostics</b>	<b>53.0%</b>	<b>52.9%</b>	<b>52.0%</b>	<b>51.6%</b>	<b>50.5%</b>	<b>49.4%</b>	<b>49.4%</b>
<b>Social Workers</b>	<b>5.9%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.6%</b>	<b>5.6%</b>
<b>Psychologists</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.2%</b>
Pharmacists	5.4%	5.9%	5.9%	6.5%	6.9%	6.7%	6.8%
Pharmacy Technicians	4.2%	4.3%	4.2%	4.6%	5.2%	5.1%	5.1%
<b>Pharmacy</b>	<b>9.6%</b>	<b>10.2%</b>	<b>10.1%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>11.9%</b>	<b>11.9%</b>
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.2%	0.2%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.4%	0.3%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.2%</b>	<b>12.1%</b>	<b>12.0%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>11.8%</b>
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	1.0%	0.9%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.6%	5.5%
<b>Management (VIII &amp; above)</b>	<b>5.9%</b>	<b>5.2%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>6.3%</b>	<b>6.5%</b>	<b>6.5%</b>
Middle Management (V-VII)	20.9%	22.7%	23.5%	23.7%	26.8%	29.9%	29.8%
Other Administrative	0.4%	0.3%	0.4%	0.2%	0.2%	0.2%	0.1%
<b>Administrative/ Supervisory (V to VII)</b>	<b>21.3%</b>	<b>23.0%</b>	<b>23.8%</b>	<b>23.9%</b>	<b>27.0%</b>	<b>29.9%</b>	<b>29.9%</b>
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.4%	63.6%
<b>Clerical (III &amp; IV)</b>	<b>72.9%</b>	<b>71.9%</b>	<b>70.2%</b>	<b>70.5%</b>	<b>66.7%</b>	<b>63.6%</b>	<b>63.6%</b>
<b>Management &amp; Administrative</b>	<b>15.5%</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>15.1%</b>
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.4%	8.6%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	43.0%	43.0%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	9.5%	9.5%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.2%	12.3%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.6%	18.5%
<b>Support</b>	<b>92.2%</b>	<b>92.8%</b>	<b>92.1%</b>	<b>91.6%</b>	<b>91.7%</b>	<b>91.8%</b>	<b>91.8%</b>
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.2%	8.1%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
<b>Maintenance/ Technical</b>	<b>7.8%</b>	<b>7.2%</b>	<b>7.9%</b>	<b>8.4%</b>	<b>8.3%</b>	<b>8.2%</b>	<b>8.2%</b>
<b>General Support</b>	<b>12.1%</b>	<b>11.5%</b>	<b>11.1%</b>	<b>11.0%</b>	<b>10.7%</b>	<b>10.1%</b>	<b>10.1%</b>
Attendant/ Aide	16.5%	17.3%	14.2%	7.5%	7.7%	8.5%	8.7%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.5%	2.5%
Health Care Assistant/ Care Assistant	77.7%	76.9%	79.9%	86.1%	85.8%	86.2%	86.0%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
<b>Health Care Assistants</b>	<b>96.0%</b>	<b>96.1%</b>	<b>96.5%</b>	<b>96.0%</b>	<b>96.5%</b>	<b>97.3%</b>	<b>97.3%</b>
Health Promotion	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.5%	1.2%	2.0%	1.8%	1.3%	1.3%
Pastoral Care	2.3%	2.1%	2.2%	1.7%	1.6%	1.4%	1.3%
<b>Care, other</b>	<b>4.0%</b>	<b>3.9%</b>	<b>3.5%</b>	<b>4.0%</b>	<b>3.5%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Patient &amp; Client Care</b>	<b>8.5%</b>	<b>8.2%</b>	<b>9.0%</b>	<b>9.7%</b>	<b>9.6%</b>	<b>10.4%</b>	<b>10.4%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>



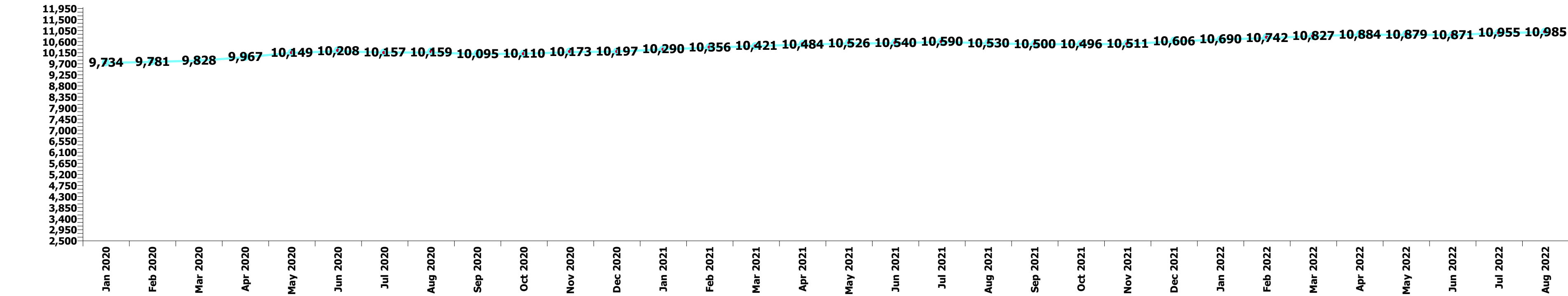
Summary Staff Movement: August 2022

Month-on-month Summary

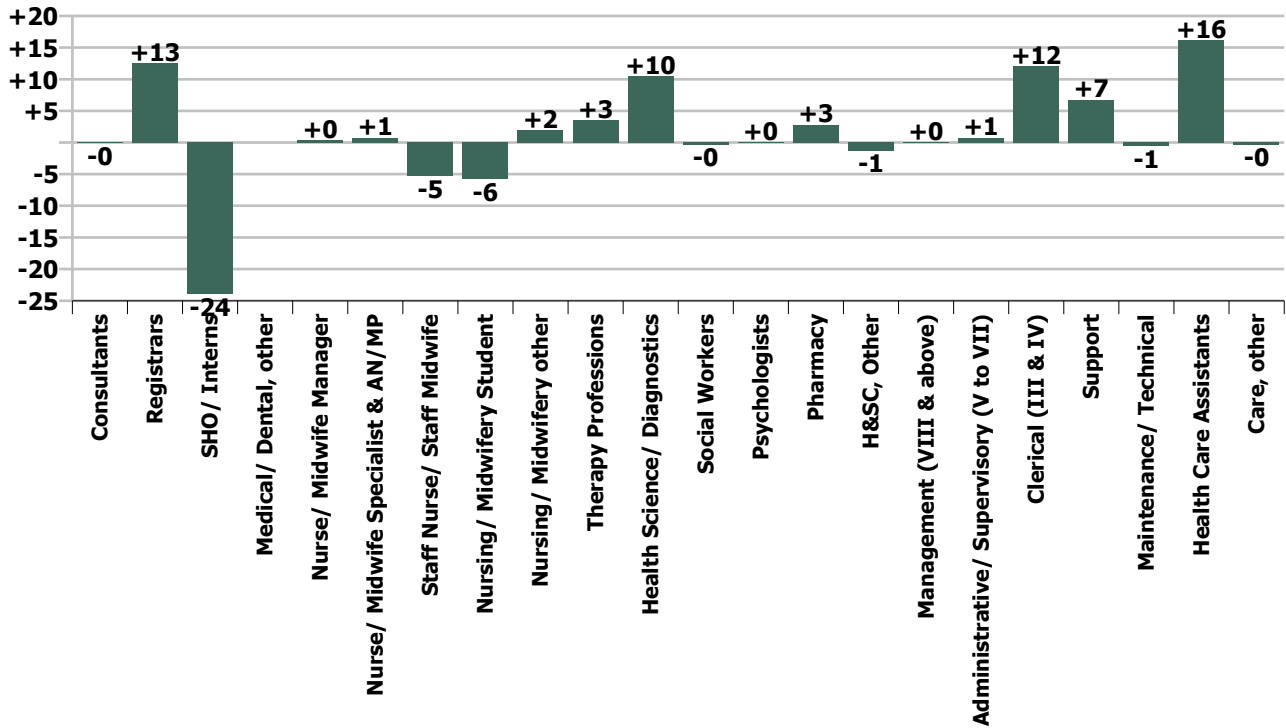
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.3%	+30	-0	+13	-24		-12	+0	+1	-5	-6	+2	-8	+3	+10	-0	+0	+3	-1	+15	+0	+1	+12	+13	+6	+16	-0	+16
Beaumont	+0.1%	+3	-0	+12	-8		+4	+1	+0	-18	-2	+0	-18	+2	+3	-0	+0	+2	+2	-1	+6	+1	-0	+1	+3	+6		+6
Cavan General	+0.7%	+9	+1	-1	+1		+0	+1	+2	+1	-1	-0	+2	-0	+1	+0		-1	-0	-1	+0	+0	+4	+4	+0	+3	+0	+3
Connolly	-0.2%	-3	-0	-6	-4		-10	+1	-0	+5	-1	-0	+5	-1	+2	+0		-1		+1	-0	-0	+3	+2	-1	+0	+0	+0
Louth County	+1.2%	+4						-0	-0				-1	+0	-0				-0	-0	+0	+2	+2	+2	+3	-0	-0	-0
Our Lady of Lourdes	+0.9%	+22	+1	-2	-7		-8	+1	-1	+11	-0	+2	+12	+1	+4	-0		+2		+7	-0	+0	+9	+9	+0	+2	-0	+1
Monaghan	-0.6%	-1						+0	-0	-0			-0		+0	-0			+0	-0			-0	-0	-0	+0		+0
Rotunda	-0.2%	-1	-1	+9	-6		+2	-4	-0	-3	-1		-9	+1	+0			+1		+2	+1	+1	-5	-3	+1	+5		+5
Hospital Group HQ	-3.4%	-2												+0						+0	-0	-2		-2				
			-0.0%	+2.4%	-4.7%		-0.7%	+0.0%	+0.3%	-0.2%	-5.1%	+7.2%	-0.2%	+0.9%	+1.7%	-0.4%	+0.3%	+1.8%	-10.5%	+1.2%	+0.0%	+0.1%	+1.2%	+0.8%	+0.6%	+1.5%	-1.2%	+1.4%

Year-on-year Summary

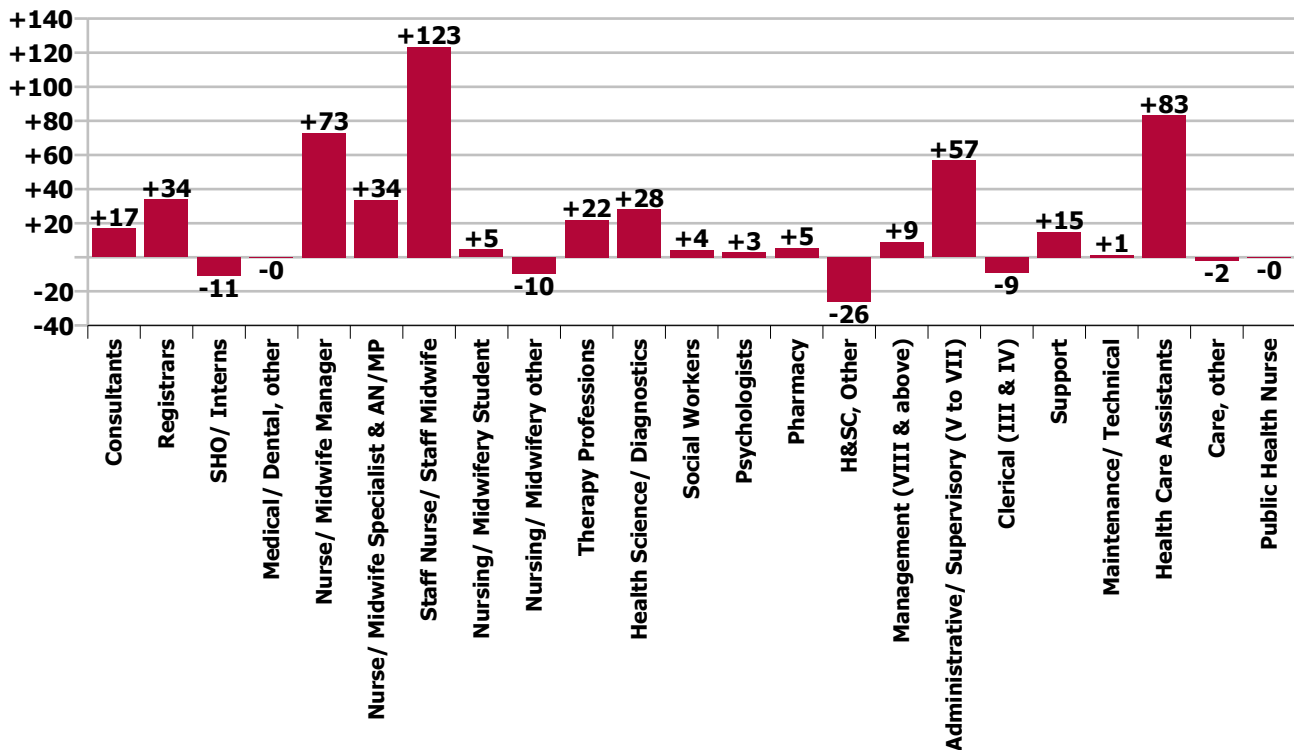
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Public Health Nurse	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.3%	+455	+17	+34	-11	-0	+40	+73	+34	+123	+5	-10	-0	+224	+22	+28	+4	+3	+5	-26	+37	+9	+57	-9	+57	+16	+83	-2	+81
Beaumont	+2.6%	+107	+8	+10	-11	-1	+7	+24	+7	+16	+6	-7		+47	-2	+9	+1	+2	-5	-9	-4	+2	+19	-4	+17	+1	+40		+40
Cavan General	+11.0%	+124	+4	+10	+2		+15	+16	+5	+38				+59	+8	+8	+1		+1	-1	+16	+2	+11	-0	+12	-0	+22	+0	+22
Connolly	+3.7%	+56	+4	-2	+5	+0	+8	+5	+2	+14	-1	+0	-0	+20	+2	+8	-0		+3	-0	+12	+2	+8	-8	+2	+8	+6	-1	+5
Louth County	+0.4%	+1						+1	-1	+5				+5	-1	-0			+1		-0	-1	+1	+1	+1	-2	-2	-0	-2
Our Lady of Lourdes	+4.4%	+105	-3	+10	-7		-0	+13	+19	+40	+3	-1		+74	+9	+6	+1		+3	-14	+5	+1	+10	-1	+10	+12	+6	-1	+5
Monaghan	+10.2%	+14						+5	+1	+6				+11	+3	-1			+2	-2	+2			+1	+1	-1	-0		-0
Rotunda	+4.3%	+41	+4	+6	+0		+10	+9	+1	+3	-3	-2		+8	+3	-2	+2	+1	+2		+6	+2	+3	+3	+7	-1	+11		+11
Hospital Group HQ	+12.8%	+7				+0	+0	+0						+0	+0						+0	+1	+6	+0	+7				
			+3.4%	+6.6%	-2.1%	-8.6%	+2.6%	+8.1%	+14.7%	+4.5%	+4.5%	-24.8%	-100.0%	+5.6%	+5.8%	+4.6%	+6.4%	+24.1%	+3.7%	-70.0%	+2.9%	+9.2%	+12.9%	-0.8%	+3.6%	+1.5%	+8.1%	-6.8%	+7.6%



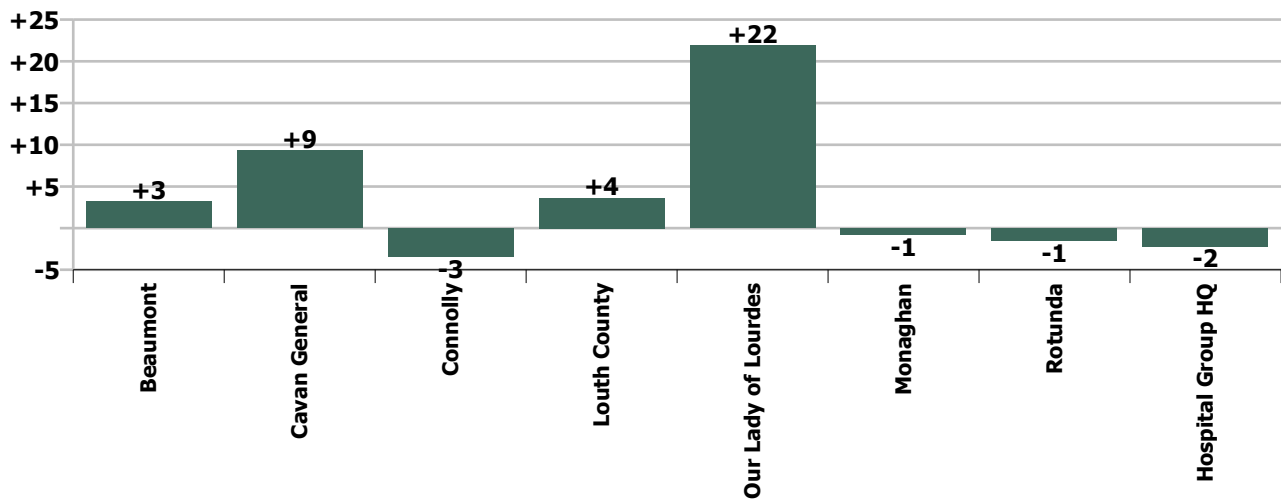
### Staff Group change since: Jul 2022



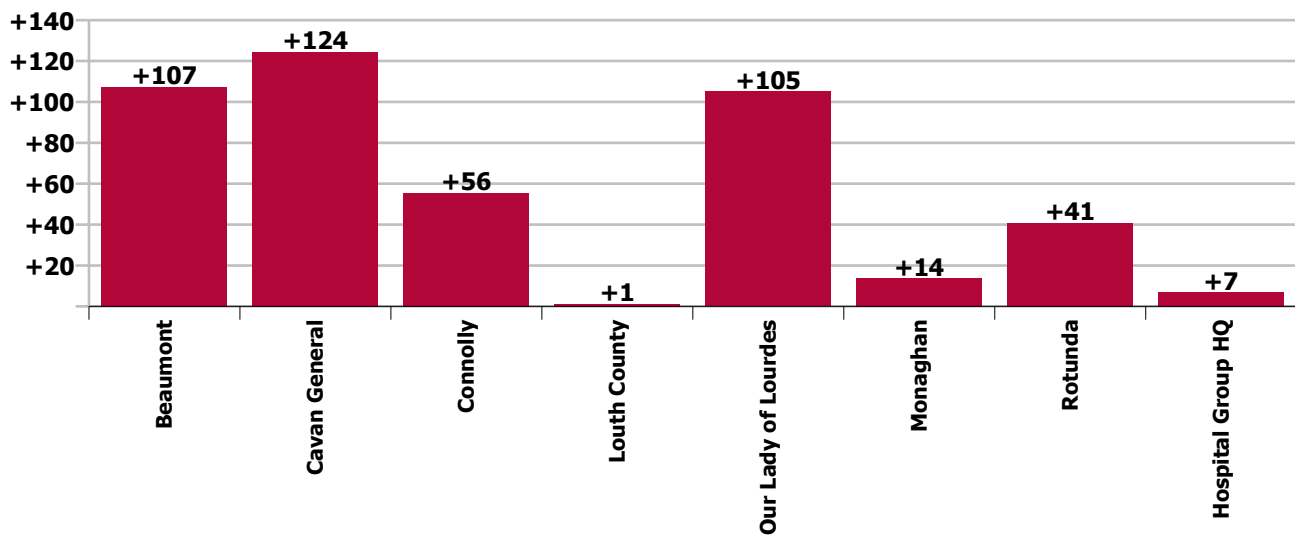
### Staff Group change since: Aug 2021



### Hospital change since: Jul 2022



### Hospital change since: Aug 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
<b>Consultant Anaesthesia</b>	<b>77</b>	<b>+18</b>	<b>+13</b>	<b>+12</b>	<b>+8</b>	<b>+4</b>	<b>+0</b>	<b>+29.6%</b>	<b>+21.1%</b>	<b>+18.6%</b>	<b>+11.8%</b>	<b>+4.8%</b>	<b>+0.5%</b>
Consultant in Emergency Medicine	20	+6	+6	+7	+3	+2	+0	+45.1%	+44.6%	+53.9%	+20.6%	+13.4%	+0.2%
<b>Consultant Emergency Medicine</b>	<b>20</b>	<b>+6</b>	<b>+6</b>	<b>+7</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+45.1%</b>	<b>+44.6%</b>	<b>+53.9%</b>	<b>+20.6%</b>	<b>+13.4%</b>	<b>+0.2%</b>
Consultant Cardiologist	13	+3	+2	+2	+2	+0	-1	+33.1%	+21.0%	+21.0%	+21.0%	+2.4%	-8.0%
Consultant Clinical Neurophysiologist	4	+1	+1	+1	+1	+0	-0	+20.4%	+20.4%	+17.0%	+27.0%	+14.5%	-7.0%
Consultant Dermatologist	7	+0	+0	+1	+2	+2		+2.6%	+7.7%	+17.1%	+53.4%	+53.4%	
Consultant Gastroenterologist & General Physician	15	+7	+8	+6	+5	+3	+1	+95.4%	+113.6%	+72.8%	+49.5%	+24.6%	+6.8%
Consultant General Physician	21	+3	-1	-3	-2	-3	+2	+17.7%	-2.6%	-12.1%	-10.3%	-12.2%	+11.3%
Consultant in Palliative Medicine	3	-1	-1	-3	-0	+0	+0	-23.2%	-23.2%	-48.8%	-4.1%	+2.3%	+2.0%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	9	+3	+3	+3	+3	+2	+1	+53.8%	+53.8%	+50.0%	+50.0%	+28.6%	+7.7%
Consultant Neurologist	8	+3	+0	-1	-0	-2		+46.3%	+0.3%	-11.5%	-0.4%	-19.4%	
Consultant Physician in Endocrinology	12	+4	+2	+2	+2	+0	-0	+43.8%	+15.0%	+15.0%	+21.6%	+2.0%	-4.0%
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+29.3%	+3.9%
Consultant Physician in Geriatric Medicine	26	+9	+8	+5	+5	+4	+1	+54.7%	+41.8%	+24.1%	+25.3%	+19.5%	+3.2%
Consultant Physician in Infectious Diseases	4	+3	+2	+2	+2	+1		+300.0%	+100.0%	+100.0%	+100.0%	+33.3%	
Consultant Respiratory & General Physician	17	+6	+9	+7	+7	+4	-0	+60.3%	+109.9%	+77.0%	+69.6%	+30.5%	-0.2%
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2	+0	+90.8%	+90.8%	+53.0%	+90.8%	+28.5%	+0.3%
<b>Consultant Medicine</b>	<b>152</b>	<b>+48</b>	<b>+40</b>	<b>+28</b>	<b>+34</b>	<b>+16</b>	<b>+3</b>	<b>+46.4%</b>	<b>+35.7%</b>	<b>+22.7%</b>	<b>+28.8%</b>	<b>+12.1%</b>	<b>+1.8%</b>
Consultant Obstetrician & Gynaecologist	38	+10	+6	+7	+6	+4	-2	+36.4%	+17.8%	+23.1%	+19.1%	+13.0%	-4.2%
Master (Maternity Hospital)	1												
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>39</b>	<b>+10</b>	<b>+6</b>	<b>+7</b>	<b>+6</b>	<b>+4</b>	<b>-2</b>	<b>+35.1%</b>	<b>+17.3%</b>	<b>+22.4%</b>	<b>+18.5%</b>	<b>+12.6%</b>	<b>-4.1%</b>
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	14	+4	+0	-1	+0	-1	+0	+48.8%	+0.7%	-6.9%	+0.1%	-6.2%	+0.4%
<b>Consultant Paediatrics</b>	<b>20</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>+2.3%</b>	<b>+0.5%</b>	<b>-4.9%</b>	<b>+0.1%</b>	<b>-4.4%</b>	<b>+0.3%</b>
Consultant Chemical Pathologist	3	+3	+2	+2	+1	+1		+500.0%	+100.0%	+100.0%	+50.0%	+50.0%	
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+4	+2	+1	+0	+100.0%	+101.2%	+61.0%	+20.9%	+11.1%	+0.3%
Consultant Histopathologist	23	+1	+0	-0	+3	+1	+0	+4.9%	+0.4%	-0.6%	+14.3%	+6.8%	+0.0%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	14	+3	+4	+1	-0	+3	+0	+24.9%	+38.1%	+12.2%	-1.3%	+22.8%	+2.5%
Consultant Neuropathologist	4	+1	+1	+1	+1	+1		+14.3%	+33.3%	+25.0%	+25.0%	+25.0%	
<b>Consultant Pathology</b>	<b>56</b>	<b>+12</b>	<b>+11</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+0</b>	<b>+27.0%</b>	<b>+25.8%</b>	<b>+15.4%</b>	<b>+13.7%</b>	<b>+13.9%</b>	<b>+0.7%</b>

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Consultant General Adult Psychiatrist	7	+2	<b>+2</b>	+2	+1	+2	-1	+46.7%	+46.7%	+46.7%	+17.9%	+29.4%	-11.3%
<b>Consultant Psychiatry</b>	<b>7</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>-1</b>	<b>+46.7%</b>	<b>+46.7%</b>	<b>+46.7%</b>	<b>+17.9%</b>	<b>+29.4%</b>	<b>-11.3%</b>
Consultant Neuro-Radiologist	4	+1	<b>+2</b>	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	41	+3	<b>+3</b>	+2	+1	+3	+0	+6.8%	+9.1%	+5.0%	+2.1%	+7.0%	+0.1%
<b>Consultant Radiology</b>	<b>44</b>	<b>+4</b>	<b>+5</b>	<b>+3</b>	<b>+2</b>	<b>+4</b>	<b>+0</b>	<b>+8.9%</b>	<b>+13.9%</b>	<b>+7.1%</b>	<b>+4.3%</b>	<b>+9.0%</b>	<b>+0.1%</b>
Consultant General Surgeon	21	+1	<b>+1</b>	+1	+3	+2	+1	+4.0%	+5.6%	+2.6%	+16.1%	+9.9%	+3.7%
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	<b>+1</b>	-0	-0	-0	+0	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%	+3.1%
Consultant General Surgeon s.i. paediatric surgery	1	+1	<b>+1</b>	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	<b>+2</b>	+1			+1	+44.3%	+44.3%	+21.0%			+21.0%
Consultant Neurosurgeon	11	+1	<b>+2</b>	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	3	-0	<b>-0</b>	-1	-0	-0	+0	-11.3%	-11.3%	-19.9%	-11.3%	-11.3%	+0.8%
Consultant Oral Surgeon		-0	<b>-0</b>	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	19	+1	<b>+1</b>	-1	+1	-2		+8.3%	+7.7%	-3.9%	+2.7%	-9.5%	
Consultant Otolaryngologist	10	+2	<b>+2</b>	+1	+1	+0		+28.5%	+28.5%	+13.9%	+13.9%	+3.2%	
Consultant Plastic Surgeon	7	+3	<b>+3</b>	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	14	+3	<b>+4</b>	+5	+1	+0	-3	+26.8%	+34.0%	+49.0%	+8.9%	+3.4%	-17.3%
<b>Consultant Surgery</b>	<b>95</b>	<b>+15</b>	<b>+17</b>	<b>+12</b>	<b>+7</b>	<b>+1</b>	<b>-1</b>	<b>+19.3%</b>	<b>+21.3%</b>	<b>+14.3%</b>	<b>+8.4%</b>	<b>+1.4%</b>	<b>-1.2%</b>
<b>Consultants</b>	<b>509</b>	<b>+115</b>		<b>+78</b>	<b>+69</b>		<b>-0</b>	<b>+29.3%</b>		<b>+18.0%</b>	<b>+15.6%</b>		<b>-0.0%</b>
Registrar	15	-130	<b>-82</b>	+8	+11	+6	+10	-89.3%	-84.2%	+113.4%	+279.2%	+71.9%	+209.4%
Registrar, Anaesthesia	46	+22	<b>+8</b>	+4	-5	-5	-1	+95.1%	+19.8%	+10.0%	-9.6%	-10.0%	-3.1%
Registrar, Emergency Medicine	48	+33	<b>+22</b>	+21	+21	+9	+2	+220.2%	+84.8%	+77.5%	+78.9%	+23.6%	+4.2%
Registrar, Intensive Care	2	+2	<b>+2</b>	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Registrar, Medicine	92	+58	<b>+44</b>	+8	+4	-6	-4	+169.7%	+92.2%	+10.1%	+4.1%	-5.9%	-4.0%
Registrar, Obstetrics & Gynaecology	31	+21	<b>+9</b>	+6	+5	+4	+5	+209.5%	+42.9%	+22.0%	+19.0%	+16.5%	+18.4%
Registrar, Paediatrics	24	+9	<b>-1</b>	-1	-3	-1	+2	+57.8%	-2.9%	-4.2%	-9.8%	-3.1%	+11.3%
Registrar, Pathology	4	+1	<b>+0</b>	-3	-3	-3	-1	+33.3%	+6.7%	-42.4%	-41.2%	-42.4%	-15.8%
Registrar, Psychiatry	1	+1	<b>+1</b>	-2	-1	-1		-100.0%	-100.0%	-66.7%	-50.0%	-50.0%	
Registrar, Surgery	66	+43	<b>+33</b>	+3	+6	+6	-1	+188.4%	+101.2%	+4.3%	+9.1%	+10.6%	-1.7%
<b>Registrar</b>	<b>329</b>	<b>+60</b>	<b>+36</b>	<b>+46</b>	<b>+36</b>	<b>+12</b>	<b>+13</b>	<b>+22.4%</b>	<b>+12.4%</b>	<b>+16.2%</b>	<b>+12.4%</b>	<b>+3.7%</b>	<b>+4.0%</b>
Registrar, Senior	14	+2	<b>+4</b>	+3	+1	+4	+2	+13.4%	+36.1%	+24.6%	+11.5%	+36.1%	+15.4%
<b>Senior Registrar</b>	<b>14</b>	<b>+2</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>	<b>+4</b>	<b>+2</b>	<b>+13.4%</b>	<b>+36.1%</b>	<b>+24.6%</b>	<b>+11.5%</b>	<b>+36.1%</b>	<b>+15.4%</b>
Registrar, Specialist	122	+24	<b>+27</b>	+20	+17	+10	-3	+24.6%	+27.7%	+19.9%	+16.5%	+9.0%	-2.7%
Specialist Registrar, Anaesthesia	4	-0	<b>-3</b>	-7	-3	-5	+1	-1.0%	-42.9%	-63.3%	-43.4%	-56.0%	+33.3%
Specialist Registrar, Emergency Medicine	8	+4	<b>+3</b>	+2	+2	+2	-1	+94.3%	+56.0%	+29.5%	+29.5%	+31.5%	-10.8%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Specialist Registrar, Medicine	25	+12	<b>+12</b>	+8	+4	+9	+4	+99.8%	+92.2%	+47.0%	+19.2%	+58.9%	+20.4%
Specialist Registrar, Obstetrics & Gynaecology	31	+28	<b>+18</b>	+20	+19	+16	-0	+939.7%	+143.3%	+176.0%	+158.8%	+100.2%	-0.0%
Specialist Registrar, Paediatrics	3	+0	<b>-4</b>	-6	-8	-8	-3	+5.7%	-54.7%	-64.8%	-71.2%	-71.2%	-48.0%
Specialist Registrar, Pathology		-1	<b>-2</b>	-4	-5	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Surgery	8	-0	<b>-0</b>	+0	-1	-0	+0	-0.2%	-0.2%	+0.5%	-11.2%	-0.2%	+3.0%
<b>Specialist Registrar</b>	<b>201</b>	<b>+68</b>	<b>+51</b>	<b>+33</b>	<b>+25</b>	<b>+21</b>	<b>-2</b>	<b>+50.6%</b>	<b>+34.2%</b>	<b>+19.8%</b>	<b>+14.4%</b>	<b>+11.6%</b>	<b>-0.9%</b>
<b>Registrars</b>	<b>544</b>	<b>+130</b>		<b>+82</b>	<b>+63</b>		<b>+13</b>	<b>+31.3%</b>		<b>+17.7%</b>	<b>+13.1%</b>		<b>+2.4%</b>
Intern	128	+16	<b>+12</b>	+10	+10	-23	-7	+14.4%	+10.5%	+8.4%	+8.2%	-15.1%	-5.1%
<b>Interns</b>	<b>128</b>	<b>+16</b>	<b>+12</b>	<b>+10</b>	<b>+10</b>	<b>-23</b>	<b>-7</b>	<b>+14.4%</b>	<b>+10.5%</b>	<b>+8.4%</b>	<b>+8.2%</b>	<b>-15.1%</b>	<b>-5.1%</b>
House Officer, Senior	30	-149	<b>-78</b>	+17	+14	+1	-3	-83.2%	-72.0%	+132.0%	+90.5%	+4.3%	-9.5%
Senior House Officer, Anaesthesia	13	+9	<b>+5</b>	-4	-2	-5	+0	+224.5%	+62.7%	-23.4%	-13.5%	-27.9%	+0.4%
Senior House Officer, Emergency Medicine	52	+37	<b>+32</b>	+19	+12	+11	+4	+231.0%	+154.5%	+55.8%	+28.1%	+26.0%	+8.7%
Senior House Officer, Medicine	134	+87	<b>+60</b>	+18	+13	-7	-4	+184.5%	+82.3%	+15.7%	+11.2%	-4.9%	-2.6%
Senior House Officer, Obstetrics & Gynaecology	45	+32	<b>+13</b>	+15	+17	+13	-7	+240.7%	+39.2%	+48.9%	+61.3%	+42.6%	-13.2%
Senior House Officer, Ophthalmology	1	+1	<b>+1</b>					-100.0%	-100.0%				
Senior House Officer, Paediatrics	17	+6	<b>-5</b>	-11	-8	-8	+4	+51.3%	-23.4%	-40.4%	-31.5%	-33.6%	+29.6%
Senior House Officer, Pathology	6	+5	<b>+4</b>	-0	+1	-1	-1	+498.0%	+199.0%	-0.3%	+19.6%	-14.6%	-12.1%
Senior House Officer, Psychiatry	2	+2	<b>+2</b>	+1	+1			-100.0%	-100.0%	+100.0%	+100.0%		
Senior House Officer, Surgery	59	+35	<b>+20</b>	-8	-10	-4	-11	+147.6%	+52.6%	-11.5%	-14.0%	-6.4%	-15.2%
<b>Senior House Officer</b>	<b>359</b>	<b>+64</b>	<b>+55</b>	<b>+47</b>	<b>+39</b>	<b>+0</b>	<b>-17</b>	<b>+21.6%</b>	<b>+18.0%</b>	<b>+15.0%</b>	<b>+12.2%</b>	<b>+0.1%</b>	<b>-4.5%</b>
<b>SHO/ Interns</b>	<b>487</b>	<b>+80</b>		<b>+57</b>	<b>+49</b>		<b>-24</b>	<b>+19.7%</b>		<b>+13.2%</b>	<b>+11.1%</b>		<b>-4.7%</b>
Associate Specialist	1	-1	<b>-1</b>	-1	-2	-2		-50.0%	-50.0%	-50.0%	-66.7%	-66.7%	
General Practitioner	1	+1	<b>+1</b>	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	<b>+1</b>	+1	+1	-0		+127.5%	+190.7%	+190.7%	+190.7%	-11.3%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	<b>+1</b>	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
<b>Other Medical</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-2</b>		<b>+32.0%</b>	<b>+41.1%</b>	<b>+18.4%</b>	<b>-11.5%</b>	<b>-28.0%</b>	
<b>Medical/ Dental, other</b>	<b>5</b>	<b>+1</b>		<b>+1</b>	<b>-1</b>			<b>+32.0%</b>		<b>+18.4%</b>	<b>-11.5%</b>		
<b>Medical &amp; Dental</b>	<b>1,546</b>	<b>+326</b>		<b>+217</b>	<b>+180</b>		<b>-12</b>	<b>+26.8%</b>		<b>+16.4%</b>	<b>+13.2%</b>		<b>-0.7%</b>
Clinical Midwife Manager 1	33	+6	<b>+5</b>	+4	+8	+6	-1	+22.5%	+19.4%	+13.6%	+31.2%	+20.0%	-3.4%
Clinical Midwife Manager 2	73	+22	<b>+21</b>	+25	+18	+14	-3	+42.8%	+40.5%	+50.8%	+31.7%	+22.9%	-3.6%
Clinical Midwife Manager 3	11	+3	<b>+3</b>	+0	+0	+0	-1	+39.2%	+38.9%	+1.5%	+1.5%	+0.5%	-8.3%
Clinical Nurse Manager 1	197	+66	<b>+67</b>	+24	+28	+34	+6	+50.5%	+50.8%	+13.8%	+16.8%	+20.8%	+3.0%



Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Clinical Nurse Manager 2	457	+148	<b>+148</b>	+124	+97	+60	-0	+47.8%	+47.9%	+37.1%	+26.9%	+15.3%	-0.1%
Clinical Nurse Manager 2 (Mental Health)	1	-1	<b>-1</b>					-50.0%	-50.0%				
Clinical Nurse Manager 2 - Theatre	23	+5	<b>+3</b>	+3	+6	+1	-0	+26.5%	+14.1%	+13.1%	+37.0%	+4.3%	-1.8%
Clinical Nurse Manager 3	67	+38	<b>+31</b>	+18	+17	+18	-0	+126.6%	+83.5%	+36.1%	+35.0%	+35.9%	-0.3%
Clinical Nurse Manager 3 - Night		-2	<b>-3</b>					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4			+1	+1	+0	+0			+34.2%	+21.2%	+6.7%	+2.3%
<b>Clinical Nurse/ Midwife Manager</b>	<b>867</b>	<b>+284</b>	<b>+274</b>	<b>+198</b>	<b>+175</b>	<b>+133</b>	<b>-0</b>	<b>+48.8%</b>	<b>+46.1%</b>	<b>+29.6%</b>	<b>+25.3%</b>	<b>+18.1%</b>	<b>-0.0%</b>
Director of Midwifery 1, Assistant	3	+3	<b>+3</b>	+3	+2	+2	+0	-100.0%	-100.0%	-100.0%	+184.0%	+184.0%	+1.4%
Director of Nursing 1, Assistant	83	+38	<b>+37</b>	+20	+20	+12	+0	+84.1%	+79.3%	+30.9%	+31.4%	+17.4%	+0.5%
Director of Nursing 2, Assistant	2	-21	<b>-21</b>	-2	-2	-2		-91.3%	-91.5%	-49.0%	-54.0%	-43.2%	
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>88</b>	<b>+19</b>	<b>+18</b>	<b>+19</b>	<b>+18</b>	<b>+13</b>	<b>+0</b>	<b>+27.0%</b>	<b>+25.8%</b>	<b>+28.5%</b>	<b>+26.3%</b>	<b>+16.8%</b>	<b>+0.6%</b>
Director of Midwifery 1	1	+1	<b>+1</b>	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Director of Nursing 1	10	+5	<b>+7</b>	+3	+3	+1		+102.8%	+207.7%	+46.8%	+43.5%	+11.2%	
Director of Nursing 2	2	+0	<b>-1</b>	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	<b>-1</b>					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director of Nursing/Midwifery</b>	<b>13</b>	<b>+5</b>	<b>+6</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>-0</b>	<b>+64.4%</b>	<b>+80.9%</b>	<b>+66.3%</b>	<b>+63.0%</b>	<b>+18.2%</b>	<b>-0.1%</b>
<b>Nurse/ Midwife Manager</b>	<b>968</b>	<b>+308</b>		<b>+222</b>	<b>+199</b>		<b>+0</b>	<b>+46.7%</b>		<b>+29.8%</b>	<b>+25.8%</b>		<b>+0.0%</b>
Advanced Midwife Practitioner	1	+1	<b>+1</b>	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	2	+2	<b>+2</b>	+2	+2	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%	+1.0%
Advanced Nurse Practitioner, Candidate (General)	37	+34	<b>+30</b>	+17	+18	+22	+1	+1144.3%	+445.8%	+83.7%	+97.8%	+147.1%	+2.1%
Advanced Nurse Practitioner (General)	70	+50	<b>+39</b>	+35	+26	+14	+3	+246.5%	+124.0%	+98.3%	+58.6%	+25.1%	+3.7%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>111</b>	<b>+87</b>	<b>+72</b>	<b>+55</b>	<b>+47</b>	<b>+37</b>	<b>+3</b>	<b>+374.6%</b>	<b>+189.2%</b>	<b>+98.2%</b>	<b>+75.0%</b>	<b>+51.0%</b>	<b>+3.1%</b>
Clinical Midwife Specialist	19	+9	<b>+8</b>	+6	+4	+2	-0	+93.2%	+70.6%	+50.3%	+24.6%	+9.1%	-0.1%
Clinical Nurse Specialist (Children's)	3	+1	<b>+0</b>	+0	+0	+0	-0	+50.5%	+7.5%	+7.5%	+6.8%	+5.0%	-1.9%
Clinical Nurse Specialist (General)	129	+27	<b>+35</b>	+35	+25	+14	-3	+26.8%	+38.0%	+37.4%	+23.6%	+12.2%	-1.9%
Clinical Nurse Specialist (Mental Health)	1	+1	<b>+1</b>	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.2%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>151</b>	<b>+38</b>	<b>+44</b>	<b>+42</b>	<b>+29</b>	<b>+16</b>	<b>-3</b>	<b>+33.5%</b>	<b>+41.1%</b>	<b>+38.7%</b>	<b>+23.8%</b>	<b>+12.1%</b>	<b>-1.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>262</b>	<b>+125</b>		<b>+97</b>	<b>+77</b>		<b>+1</b>	<b>+91.7%</b>		<b>+58.8%</b>	<b>+41.3%</b>		<b>+0.3%</b>
Enhanced Midwife	144	+144	<b>+144</b>	+144	+144	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+1.5%	+1.0%
Enhanced Midwife, Senior	42	+42	<b>+42</b>	+42	+42	+5	+0	-100.0%	-100.0%	-100.0%	-100.0%	+12.3%	+0.7%
Staff Midwife	97	-166	<b>-168</b>	-166	-159	-17	-2	-63.1%	-63.3%	-63.0%	-62.0%	-14.7%	-2.4%
Staff Midwife, Senior	4	-24	<b>-28</b>	-27	-32	-6	-1	-84.8%	-87.1%	-86.6%	-88.4%	-57.4%	-17.7%
<b>Staff Midwives</b>	<b>287</b>	<b>-4</b>	<b>-11</b>	<b>-7</b>	<b>-5</b>	<b>-16</b>	<b>-2</b>	<b>-1.4%</b>	<b>-3.7%</b>	<b>-2.5%</b>	<b>-1.7%</b>	<b>-5.2%</b>	<b>-0.6%</b>



Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Enhanced Nurse (Children's)	52	+52	<b>+52</b>	+52	+52	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	+8.8%	-0.7%
Enhanced Nurse (General)	860	+860	<b>+860</b>	+860	+860	+20	-15	-100.0%	-100.0%	-100.0%	-100.0%	+2.3%	-1.7%
Enhanced Nurse, Senior (Children's)	51	+51	<b>+51</b>	+51	+51	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+3.5%	-1.3%
Enhanced Nurse, Senior (General)	535	+535	<b>+535</b>	+535	+535	+11	+6	-100.0%	-100.0%	-100.0%	-100.0%	+2.2%	+1.1%
Staff Nurse (Adaptation Placement), General	50	+50	<b>+37</b>	+27	+5	+29	-4	-100.0%	+277.5%	+116.7%	+11.7%	+134.8%	-7.5%
Staff Nurse (Children's)	11	-32	<b>-28</b>	-23	-21	+0	-1	-74.6%	-72.4%	-67.7%	-65.7%	+2.1%	-7.4%
Staff Nurse, Dual Qualified (General)	2	-6	<b>-3</b>	-2	-2	-1	+0	-70.3%	-53.8%	-50.0%	-50.6%	-21.9%	+2.6%
Staff Nurse - General	897	-584	<b>-701</b>	-716	-656	+163	+10	-39.5%	-43.9%	-44.4%	-42.3%	+22.3%	+1.2%
Staff Nurse, Senior (Children's)	1	-6	<b>-8</b>	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	6	-21	<b>-24</b>	-20	-19	-6	+0	-79.5%	-81.2%	-78.7%	-77.6%	-51.4%	+2.2%
Staff Nurse, Senior (General)	116	-311	<b>-343</b>	-367	-508	-34	+1	-72.9%	-74.8%	-76.1%	-81.5%	-22.7%	+1.1%
<b>Staff Nurses [General/ Children's]</b>	<b>2,580</b>	<b>+587</b>	<b>+427</b>	<b>+387</b>	<b>+286</b>	<b>+188</b>	<b>-4</b>	<b>+29.5%</b>	<b>+19.8%</b>	<b>+17.7%</b>	<b>+12.5%</b>	<b>+7.9%</b>	<b>-0.1%</b>
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Nurse [Intellectual Disability]</b>						<b>-72</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Staff Nurse, Mental Health		-3	<b>-3</b>	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	<b>-1</b>	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Nurse [Psychiatric]</b>		<b>-4</b>	<b>-4</b>	<b>-5</b>	<b>-3</b>	<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>2,867</b>	<b>+579</b>		<b>+375</b>	<b>+278</b>		<b>-5</b>	<b>+25.3%</b>		<b>+15.0%</b>	<b>+10.8%</b>		<b>-0.2%</b>
Student General Nursing Intern (pre-registration)	68	+65	<b>+68</b>	+67	+68	+68	-1	+2373.1%	+13502.0%	+4900.7%	+15716.3%	-100.0%	-1.9%
Student Midwifery Intern (pre-registration)	17	+17	<b>+16</b>	+13	+15	+17	-1	-100.0%	+3270.0%	+381.4%	+730.0%	-100.0%	-6.4%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>85</b>	<b>+82</b>	<b>+84</b>	<b>+80</b>	<b>+82</b>	<b>+85</b>	<b>-2</b>	<b>+2985.8%</b>	<b>+8386.0%</b>	<b>+1646.1%</b>	<b>+3349.6%</b>	<b>-100.0%</b>	<b>-2.8%</b>
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-13</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	22	+3	<b>+3</b>	-3	-20	-16	-0	+15.4%	+15.4%	-12.0%	-47.6%	-42.2%	-0.3%
<b>Post-registration Nurse/ Midwife Student</b>	<b>22</b>	<b>+3</b>	<b>+3</b>	<b>-3</b>	<b>-20</b>	<b>-16</b>	<b>-0</b>	<b>+15.4%</b>	<b>+15.4%</b>	<b>-12.0%</b>	<b>-47.6%</b>	<b>-42.2%</b>	<b>-0.3%</b>
Staff Midwife (awaiting-registration)				-1		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	1	-9	<b>-6</b>	-19	-61	+1	-3	-89.7%	-85.7%	-95.0%	-98.4%	-100.0%	-76.7%
<b>Nursing/ Midwifery awaiting registration</b>	<b>1</b>	<b>-9</b>	<b>-6</b>	<b>-20</b>	<b>-61</b>	<b>+1</b>	<b>-3</b>	<b>-89.7%</b>	<b>-85.7%</b>	<b>-95.2%</b>	<b>-98.4%</b>	<b>+300.0%</b>	<b>-76.7%</b>
<b>Nursing/ Midwifery Student</b>	<b>108</b>	<b>+76</b>		<b>+57</b>	<b>+2</b>		<b>-6</b>	<b>+242.2%</b>		<b>+112.2%</b>	<b>+1.4%</b>		<b>-5.1%</b>
Director, Nursing/ Midwifery Education Centre		-1	<b>-1</b>	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	<b>+1</b>	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	<b>-1</b>					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+4	<b>+6</b>	+3	+3	-0	+2	+17.5%	+26.5%	+14.1%	+13.6%	-0.5%	+8.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	-2	-2	-2	-2	+0	-52.5%	-54.8%	-54.8%	-50.0%	-50.1%	+0.5%
<b>Nursing Education/Clinical</b>	<b>29</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>-2</b>	<b>+2</b>	<b>+3.0%</b>	<b>+8.2%</b>	<b>+3.4%</b>	<b>+0.9%</b>	<b>-6.5%</b>	<b>+7.2%</b>
Nursing Unclassified		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>		<b>-9</b>	<b>-11</b>	<b>-14</b>	<b>-14</b>	<b>-11</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>29</b>	<b>-8</b>		<b>-13</b>	<b>-14</b>		<b>+2</b>	<b>-21.9%</b>		<b>-30.9%</b>	<b>-32.0%</b>		<b>+7.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,233</b>	<b>+1,081</b>		<b>+738</b>	<b>+541</b>		<b>-8</b>	<b>+34.3%</b>		<b>+21.1%</b>	<b>+14.7%</b>		<b>-0.2%</b>
Dietitian	24	+7	+9	+3	+6	+3	+1	+43.8%	+62.9%	+14.7%	+37.8%	+17.2%	+2.5%
Dietitian, Clinical Specialist	6	+5	+5	+4	+4	+4		+450.0%	+450.0%	+175.0%	+175.0%	+175.0%	
Dietitian Manager	5	+3	+2	+1	+2	+2	-0	+188.3%	+81.9%	+40.5%	+69.4%	+54.5%	-0.4%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	38	+7	+5	+4	+6	+6	+1	+21.9%	+15.8%	+13.6%	+17.7%	+20.1%	+3.6%
<b>Dietitians</b>	<b>72</b>	<b>+22</b>	<b>+21</b>	<b>+11</b>	<b>+18</b>	<b>+15</b>	<b>+2</b>	<b>+42.5%</b>	<b>+40.6%</b>	<b>+18.7%</b>	<b>+32.1%</b>	<b>+26.1%</b>	<b>+2.6%</b>
Occupational Therapist	14	-14	-13	-10	-10	-12	-3	-49.7%	-47.4%	-42.2%	-41.4%	-45.7%	-17.6%
Occupational Therapist, Clinical Specialist	13	+11	+11	+10	+9	+8	+1	+568.4%	+647.1%	+370.4%	+258.8%	+144.2%	+8.5%
Occupational Therapist-in-charge III	4	+2	+2	+1	+2	+2	-0	+97.5%	+109.0%	+34.8%	+104.7%	+101.5%	-1.2%
Occupational Therapist Manager		-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	47	+21	+22	+18	+18	+12	+2	+81.6%	+85.4%	+64.2%	+60.2%	+33.4%	+5.5%
<b>Occupational Therapists</b>	<b>78</b>	<b>+17</b>	<b>+19</b>	<b>+17</b>	<b>+17</b>	<b>+8</b>	<b>+0</b>	<b>+28.9%</b>	<b>+32.8%</b>	<b>+28.7%</b>	<b>+28.0%</b>	<b>+10.7%</b>	<b>+0.6%</b>
Orthoptist, Senior	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
<b>Orthoptists</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>		<b>+10.0%</b>	<b>+10.0%</b>	<b>+10.0%</b>	<b>+10.0%</b>	<b>+10.0%</b>	
Physiotherapist	60	+3	-1	-1	-10	-6	-2	+5.2%	-1.6%	-1.6%	-14.3%	-9.0%	-3.4%
Physiotherapist, Clinical Specialist	38	+27	+24	+23	+21	+18	+4	+239.3%	+167.1%	+165.6%	+120.5%	+93.8%	+10.3%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+0	+2	+1	+0	+61.0%	+57.1%	+8.1%	+52.5%	+10.6%	+0.2%
Physiotherapist Manager	6	+1	-1	+1	+0	-1	-0	+18.8%	-12.7%	+10.7%	+1.8%	-15.2%	-0.5%
Physiotherapist, Senior	85	+16	+17	+14	+16	+2	-1	+23.5%	+24.3%	+19.7%	+23.2%	+2.9%	-1.1%
<b>Physiotherapists</b>	<b>194</b>	<b>+49</b>	<b>+40</b>	<b>+37</b>	<b>+28</b>	<b>+14</b>	<b>+0</b>	<b>+33.5%</b>	<b>+26.2%</b>	<b>+23.9%</b>	<b>+17.2%</b>	<b>+7.9%</b>	<b>+0.2%</b>
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist	1	-3	-1	-1	-2	-2		-71.4%	-41.5%	-33.3%	-60.0%	-60.0%	
Chiropodist/ Podiatrist, Senior	6	+1	+2	+2	+1	+0		+24.4%	+36.6%	+80.6%	+14.5%	+0.2%	
<b>Podiatrists &amp; Chiropodists</b>	<b>8</b>	<b>-0</b>	<b>+2</b>	<b>+3</b>	<b>+0</b>	<b>-0</b>		<b>-5.0%</b>	<b>+30.8%</b>	<b>+65.2%</b>	<b>+2.8%</b>	<b>-6.1%</b>	
Speech & Language Therapist	15	+5	+5	+1	+2	+0	+0	+53.4%	+45.6%	+7.7%	+10.8%	+2.9%	+2.9%
Speech & Language Therapist, Clinical Specialist	7	+5	+5	+5	+2	+2	-0	+252.5%	+291.7%	+291.7%	+53.3%	+41.0%	-0.7%
Speech & Language Therapist Manager	1	+0	+0	+0	-0	-0	-0	+48.0%	+48.0%	+48.0%	-1.3%	-1.3%	-2.0%
Speech & Language Therapist Manager-in-charge III	1												

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<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Speech & Language Therapist, Senior	24	+2	<b>+3</b>	+1	+3	+3	+0	+6.8%	+15.3%	+2.2%	+16.7%	+11.7%	+2.1%
<b>Speech &amp; Language Therapists</b>	<b>49</b>	<b>+12</b>	<b>+14</b>	<b>+7</b>	<b>+7</b>	<b>+5</b>	<b>+1</b>	<b>+33.9%</b>	<b>+38.9%</b>	<b>+17.6%</b>	<b>+17.7%</b>	<b>+11.3%</b>	<b>+1.7%</b>
<b>Therapy Professions</b>	<b>403</b>	<b>+100</b>		<b>+77</b>	<b>+71</b>		<b>+3</b>	<b>+33.0%</b>		<b>+23.5%</b>	<b>+21.3%</b>		<b>+0.9%</b>
Audiological Scientist, Senior	6	+6	<b>+6</b>	+6	+6	+6	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-14.3%
Audiologist, Chief	1												
Audiologist, Senior	2				+1	-1	-1				+34.0%	-20.2%	-33.7%
<b>Audiology</b>	<b>9</b>	<b>+6</b>	<b>+6</b>	<b>+6</b>	<b>+6</b>	<b>+5</b>	<b>-2</b>	<b>+202.0%</b>	<b>+202.0%</b>	<b>+202.0%</b>	<b>+263.2%</b>	<b>+158.5%</b>	<b>-18.2%</b>
Biochemist	10	+2	<b>+3</b>	+1	-1	+0	+1	+25.6%	+43.7%	+11.6%	-8.8%	+0.4%	+11.1%
Biochemist, Principal		-2	<b>-2</b>	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6	-1	<b>-0</b>	-0	+1	-1		-8.3%	-5.2%	-5.2%	+10.0%	-8.3%	
<b>Biochemists</b>	<b>16</b>	<b>-0</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>	<b>-2.9%</b>	<b>+5.0%</b>	<b>-7.5%</b>	<b>-8.6%</b>	<b>-8.6%</b>	<b>+6.9%</b>
Cardiac Physiologist	10	-3	<b>-1</b>	-6	-4	-3	-0	-24.3%	-8.0%	-37.2%	-28.9%	-23.0%	-1.5%
Cardiac Physiologist, Chief I	1	-1	<b>-1</b>	-1	-1	-1	+1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-100.0%
Cardiac Physiologist, Chief II	4	+2	<b>+2</b>	+2	+2	+2	+0	+97.5%	+97.5%	+97.5%	+97.5%	+99.5%	+0.8%
Cardiac Physiologist, Senior	18	+3	<b>+2</b>	+2	+4	+0	-0	+19.3%	+15.4%	+16.0%	+26.9%	+0.7%	-0.2%
<b>Cardiac Physiologists</b>	<b>33</b>	<b>+1</b>	<b>+2</b>	<b>-3</b>	<b>+1</b>	<b>-2</b>	<b>+1</b>	<b>+1.6%</b>	<b>+7.9%</b>	<b>-7.7%</b>	<b>+1.6%</b>	<b>-5.7%</b>	<b>+2.6%</b>
Clinical Engineering Technician	2	+1	<b>+1</b>	+1	+1	-1		+100.0%	+100.0%	+100.0%	+100.0%	-33.3%	
Clinical Engineering Technician, Chief	3	+1	<b>+1</b>	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3	+1	<b>+0</b>	-1	-1	+0	+1	+48.0%	+5.7%	-22.1%	-19.8%	+11.3%	+48.0%
Clinical Engineering Technician, Senior	11	+3	<b>+3</b>	+4	+3	+2	+1	+43.2%	+38.4%	+58.1%	+38.4%	+23.0%	+8.0%
<b>Clinical Engineering</b>	<b>19</b>	<b>+6</b>	<b>+5</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>	<b>+49.5%</b>	<b>+37.9%</b>	<b>+37.9%</b>	<b>+29.5%</b>	<b>+14.2%</b>	<b>+10.3%</b>
E.C.G. Technician	2	+1	<b>+1</b>	+1	+1	+0	-1	+68.2%	+68.2%	+59.6%	+68.2%	+0.4%	-28.4%
E.C.G. Technician, Senior			<b>-1</b>	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>	<b>2</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>+68.2%</b>	<b>+0.4%</b>	<b>-2.7%</b>	<b>+0.4%</b>	<b>-28.4%</b>	<b>-28.4%</b>
Laboratory Manager	6	+1	<b>+1</b>	+1	+1	+1	+1	+20.0%	+20.0%	+20.0%	+20.0%	+20.0%	+20.0%
Medical Scientist	123	-16	<b>-17</b>	-11	-11	-14	+3	-11.8%	-12.1%	-8.3%	-8.0%	-10.2%	+2.5%
Medical Scientist, Chief	28	+5	<b>+4</b>	+4	+4	+2	-0	+21.6%	+18.5%	+14.7%	+14.3%	+7.5%	-0.8%
Medical Scientist, Senior	106	+18	<b>+17</b>	+14	+5	+6	-1	+20.9%	+19.2%	+15.5%	+5.1%	+6.3%	-0.6%
Medical Scientist, Specialist	8	+7	<b>+7</b>	+6	+6	+5		+680.0%	+680.0%	+290.0%	+290.0%	+160.0%	
<b>Medical Science</b>	<b>271</b>	<b>+15</b>	<b>+12</b>	<b>+13</b>	<b>+5</b>	<b>+0</b>	<b>+3</b>	<b>+5.7%</b>	<b>+4.8%</b>	<b>+5.2%</b>	<b>+1.7%</b>	<b>+0.0%</b>	<b>+1.2%</b>
Neuro-Physiologist	2	+1						+100.0%					
Neuro-Physiologist, Chief I	2		<b>+1</b>	+1		+1	+1		+100.0%	+100.0%		+100.0%	+100.0%
Neuro-Physiologist, Chief II	1		<b>-1</b>	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	2	-2	<b>-2</b>	-2	-4	-2	-1	-50.0%	-50.0%	-50.0%	-66.7%	-50.0%	-33.3%
<b>Neuro-Physiologists</b>	<b>7</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>-4</b>	<b>-1</b>		<b>-12.5%</b>	<b>-22.2%</b>	<b>-22.2%</b>	<b>-36.4%</b>	<b>-12.5%</b>	

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<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Phlebotomist	32	+10	<b>+9</b>	+11	+7	+6	+1	+44.1%	+41.9%	+51.7%	+28.6%	+23.2%	+3.0%
Phlebotomist, Senior	4	+2	<b>+2</b>	+2	+1	+1	-0	+149.3%	+149.3%	+149.3%	+41.4%	+33.0%	-0.3%
<b>Phlebotomists</b>	<b>35</b>	<b>+12</b>	<b>+12</b>	<b>+13</b>	<b>+8</b>	<b>+7</b>	<b>+1</b>	<b>+50.9%</b>	<b>+48.8%</b>	<b>+58.3%</b>	<b>+29.9%</b>	<b>+24.2%</b>	<b>+2.6%</b>
Physicist	3	+1	<b>-1</b>	+1	-1	-1		+20.0%	-14.3%	+50.0%	-25.0%	-25.0%	
Physicist, Chief	1												
Physicist, Principal	5				+1	+1					+25.0%	+25.0%	
Physicist, Senior	4	-5	<b>-5</b>	-6	-5	-3		-55.6%	-55.6%	-60.0%	-55.6%	-42.9%	
<b>Physicists</b>	<b>13</b>	<b>-5</b>	<b>-6</b>	<b>-5</b>	<b>-5</b>	<b>-3</b>		<b>-25.7%</b>	<b>-29.7%</b>	<b>-27.8%</b>	<b>-27.8%</b>	<b>-18.8%</b>	
Radiographer	98	+19	<b>+11</b>	+11	+15	+8	+6	+23.8%	+12.3%	+12.4%	+17.8%	+8.6%	+6.7%
Radiographer, Clinical Specialist	33	+5	<b>+3</b>	+1	-1	+0	+1	+15.9%	+11.4%	+3.1%	-1.5%	+0.9%	+3.2%
Radiographer, Senior	65	+21	<b>+17</b>	+16	+16	+11	-3	+46.1%	+35.2%	+33.0%	+31.4%	+20.6%	-4.4%
Radiography Service Manager, I	10	+4	<b>+4</b>	+3	+3	+2		+79.5%	+77.3%	+48.6%	+46.2%	+29.0%	
Radiography Service Manager, II	4	-1	<b>-1</b>	-0	-1	-1		-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	
<b>Radiographers</b>	<b>211</b>	<b>+47</b>	<b>+34</b>	<b>+31</b>	<b>+32</b>	<b>+20</b>	<b>+4</b>	<b>+29.0%</b>	<b>+19.5%</b>	<b>+17.4%</b>	<b>+17.9%</b>	<b>+10.8%</b>	<b>+2.0%</b>
Respiratory Physiologist	3	-1	<b>-0</b>	-1	-0			-36.7%	-15.3%	-36.7%	-15.3%		
Respiratory Physiologist, Chief II	3	+1	<b>+1</b>	+2	+2	+1		+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	
Respiratory Physiologist, Senior	14	+11	<b>+11</b>	+10	+7	+5	+2	+368.3%	+416.5%	+269.7%	+92.5%	+63.8%	+12.7%
<b>Respiratory Physiologists</b>	<b>20</b>	<b>+10</b>	<b>+12</b>	<b>+11</b>	<b>+8</b>	<b>+6</b>	<b>+2</b>	<b>+111.4%</b>	<b>+145.3%</b>	<b>+116.0%</b>	<b>+69.3%</b>	<b>+49.5%</b>	<b>+8.8%</b>
Vascular Physiologist	1	-1		-1	-1	-1		-50.0%		-50.0%	-50.0%	-50.0%	
Vascular Physiologist, Chief I	1	+1	<b>+1</b>	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	<b>+1</b>	-0	+0	+0	+0	+92.0%	+92.0%	-3.5%	+2.1%	+9.7%	+0.5%
Vascular Physiologist, Senior	1	+1	<b>+0</b>	-0	-1	-1	-0	-100.0%	+12.8%	-8.3%	-53.7%	-53.7%	-2.2%
<b>Vascular Physiologists</b>	<b>4</b>	<b>+1</b>	<b>+2</b>	<b>-0</b>	<b>-2</b>	<b>-2</b>	<b>-0</b>	<b>+49.3%</b>	<b>+61.2%</b>	<b>-9.5%</b>	<b>-30.7%</b>	<b>-29.2%</b>	<b>-0.2%</b>
<b>Health Science/ Diagnostics</b>	<b>641</b>	<b>+94</b>		<b>+68</b>	<b>+52</b>		<b>+10</b>	<b>+17.1%</b>		<b>+11.8%</b>	<b>+8.8%</b>		<b>+1.7%</b>
Social Worker	1	-2	<b>-1</b>	-1	-1	+0	+0	-69.2%	-57.1%	-55.3%	-54.8%	+112.5%	+6.3%
Social Worker, Medical	36	+7	<b>+6</b>	+7	+5	+6	+0	+22.8%	+19.3%	+22.7%	+17.8%	+20.8%	+1.3%
Social Worker, Principal	5	-1	<b>+0</b>	+0	+1	+2		-14.8%	+2.0%	+3.5%	+41.2%	+66.7%	
Social Worker, Senior Medical	13	+8	<b>+6</b>	+5	+2	+1	+0	+160.2%	+90.7%	+53.6%	+22.7%	+7.6%	+1.2%
Social Worker, Team Leader	15	-1	<b>-1</b>	-1	-2	-3	-2	-5.0%	-9.0%	-9.0%	-12.7%	-14.6%	-11.6%
Social Work Practitioner, Senior	3	+1	<b>+2</b>	+1	+1		+1	+50.0%	+200.0%	+50.0%	+50.0%		+50.0%
<b>Social Workers</b>	<b>73</b>	<b>+12</b>	<b>+12</b>	<b>+10</b>	<b>+7</b>	<b>+7</b>	<b>-0</b>	<b>+20.2%</b>	<b>+18.9%</b>	<b>+15.7%</b>	<b>+10.8%</b>	<b>+10.5%</b>	<b>-0.4%</b>
<b>Social Workers</b>	<b>73</b>	<b>+12</b>		<b>+10</b>	<b>+7</b>		<b>-0</b>	<b>+20.2%</b>		<b>+15.7%</b>	<b>+10.8%</b>		<b>-0.4%</b>
Psychologist, Clinical		-2	<b>-1</b>	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	<b>+1</b>	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Psychologist, Senior Clinical	13	+6	<b>+5</b>	+5	+4	+3	+0	+88.1%	+75.2%	+71.0%	+40.4%	+29.1%	+0.4%
<b>Psychologists</b>	<b>15</b>	<b>+5</b>	<b>+6</b>	<b>+6</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>+43.3%</b>	<b>+56.7%</b>	<b>+59.0%</b>	<b>+27.1%</b>	<b>+27.1%</b>	<b>+0.3%</b>
<b>Psychologists</b>	<b>15</b>	<b>+5</b>		<b>+6</b>	<b>+3</b>		<b>+0</b>	<b>+43.3%</b>		<b>+59.0%</b>	<b>+27.1%</b>		<b>+0.3%</b>
Pharmacist	26	+13	<b>+11</b>	+13	+10	+7	+3	+96.3%	+75.0%	+100.5%	+66.3%	+39.9%	+14.8%
Pharmacist, Chief I	4												
Pharmacist, Chief II	16	+9	<b>+10</b>	+7	+4	+4	+2	+123.3%	+160.5%	+81.3%	+32.8%	+29.2%	+12.4%
Pharmacist, Senior	42	+10	<b>+4</b>	+2	-1	-7	-3	+32.5%	+11.0%	+6.1%	-1.2%	-13.7%	-6.4%
<b>Pharmacists</b>	<b>88</b>	<b>+32</b>	<b>+25</b>	<b>+22</b>	<b>+14</b>	<b>+4</b>	<b>+2</b>	<b>+56.7%</b>	<b>+39.8%</b>	<b>+34.5%</b>	<b>+18.6%</b>	<b>+5.1%</b>	<b>+2.6%</b>
Pharmaceutical Technician	47	+15	<b>+14</b>	+15	+14	+6	+2	+48.1%	+43.9%	+46.1%	+42.7%	+14.7%	+4.0%
Pharmaceutical Technician, Senior	19	+8	<b>+7</b>	+5	-0	-2	-1	+64.5%	+51.6%	+38.3%	-2.2%	-10.8%	-6.2%
<b>Pharmacy Technicians</b>	<b>66</b>	<b>+23</b>	<b>+21</b>	<b>+20</b>	<b>+14</b>	<b>+4</b>	<b>+1</b>	<b>+52.6%</b>	<b>+46.1%</b>	<b>+43.7%</b>	<b>+25.9%</b>	<b>+5.9%</b>	<b>+0.8%</b>
<b>Pharmacy</b>	<b>154</b>	<b>+55</b>		<b>+43</b>	<b>+27</b>		<b>+3</b>	<b>+54.9%</b>		<b>+38.3%</b>	<b>+21.6%</b>		<b>+1.8%</b>
Counsellor Therapist (Adult Services)	1	-1	<b>-1</b>	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
<b>Counsellor Therapists</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>			<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>		
Medical Scientist, Student	2	+1	<b>-1</b>		-2			+100.0%	-33.3%		-46.7%		
Pharmacist, Student		-2	<b>-1</b>	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>2</b>	<b>-1</b>	<b>-2</b>	<b>-4</b>	<b>-2</b>			<b>-33.3%</b>	<b>-50.0%</b>	<b>-66.7%</b>	<b>-46.7%</b>		
Health & Social Care Professionals Unclassified	2	-2	<b>-5</b>	-6	-5	-4	-1	-54.5%	-76.2%	-80.0%	-75.0%	-72.7%	-40.0%
Teacher	2												
<b>Other Health &amp; Social Care</b>	<b>4</b>	<b>-2</b>	<b>-5</b>	<b>-6</b>	<b>-5</b>	<b>-4</b>	<b>-1</b>	<b>-34.0%</b>	<b>-57.8%</b>	<b>-63.2%</b>	<b>-56.3%</b>	<b>-53.3%</b>	<b>-22.2%</b>
Play Specialist	1	+0	<b>+0</b>					+1.4%	+1.4%				
Play Therapist	1	+1	<b>+1</b>					-100.0%	-100.0%				
<b>Play Therapists/ Specialists</b>	<b>2</b>	<b>+1</b>	<b>+1</b>					<b>+142.3%</b>	<b>+142.3%</b>				
Vaccinator - COVID 19 Vaccination Programme	3	+3	<b>+3</b>	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-8.4%
<b>Vaccinators</b>	<b>3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>-0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-8.4%</b>
<b>H&amp;SC, Other</b>	<b>11</b>	<b>+1</b>		<b>-7</b>	<b>-3</b>		<b>-1</b>	<b>+12.0%</b>		<b>-38.5%</b>	<b>-22.5%</b>		<b>-10.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,297</b>	<b>+266</b>		<b>+196</b>	<b>+157</b>		<b>+15</b>	<b>+25.8%</b>		<b>+17.8%</b>	<b>+13.8%</b>		<b>+1.2%</b>
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	<b>-1</b>					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	<b>+1</b>	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Local Health Office Manager	4		<b>+1</b>	-1	-1	+0	+0		+33.3%	-20.0%	-20.0%	+0.5%	+0.3%
National Director, Assistant (Services)	5	+3	<b>+2</b>	+1	+1	-1	-0	+133.0%	+69.5%	+17.1%	+44.3%	-22.1%	-6.8%
National Director, Assistant (Support)	4	+2	<b>+2</b>	+1	+0	+1		+100.0%	+100.0%	+33.3%	+0.8%	+33.3%	



Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
<b>Executive Management</b>	<b>16</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+42.4%</b>	<b>+45.7%</b>	<b>+12.0%</b>	<b>+10.3%</b>	<b>+4.7%</b>	<b>-2.1%</b>
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4	+2	-1		+100.0%	+150.0%	+66.7%	+25.0%	-9.1%	
General Manager	16	+6	+6	+4	+6	+2	+0	+59.6%	+59.6%	+33.0%	+59.6%	+14.0%	+3.0%
Grade VIII	65	+18	+22	+14	+16	+8	-0	+39.3%	+51.8%	+28.1%	+33.3%	+14.8%	-0.2%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
<b>Senior Management (VIII &amp; GM)</b>	<b>92</b>	<b>+26</b>	<b>+32</b>	<b>+20</b>	<b>+24</b>	<b>+9</b>	<b>+0</b>	<b>+40.5%</b>	<b>+53.7%</b>	<b>+28.2%</b>	<b>+35.7%</b>	<b>+11.3%</b>	<b>+0.4%</b>
<b>Management (VIII &amp; above)</b>	<b>108</b>	<b>+31</b>		<b>+22</b>	<b>+26</b>		<b>+0</b>	<b>+40.7%</b>		<b>+25.6%</b>	<b>+31.3%</b>		<b>+0.0%</b>
Grade V	245	+109	+89	+69	+69	+27	-1	+80.0%	+57.0%	+38.8%	+38.9%	+12.6%	-0.5%
Grade VI	118	+44	+44	+39	+30	+25	+4	+59.1%	+59.4%	+49.1%	+33.9%	+27.3%	+3.8%
Grade VII	121	+69	+53	+54	+51	+31	-1	+130.6%	+78.5%	+80.4%	+73.6%	+34.8%	-1.1%
Supplies Officer Grade A	3	-2	-2	-2	-2	-2		-44.4%	-44.4%	-44.4%	-44.4%	-44.4%	
Supplies Officer Grade B	7	+1	+0	+0	+0	+0	+0	+18.6%	+1.3%	+1.7%	+1.3%	+1.3%	+0.3%
<b>Middle Management (V-VII)</b>	<b>494</b>	<b>+221</b>	<b>+184</b>	<b>+160</b>	<b>+148</b>	<b>+82</b>	<b>+2</b>	<b>+80.7%</b>	<b>+59.6%</b>	<b>+47.7%</b>	<b>+42.8%</b>	<b>+19.9%</b>	<b>+0.3%</b>
Hospital Administrator	2		-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%	
Librarian		-2	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Administrative</b>	<b>2</b>	<b>-3</b>	<b>-2</b>	<b>-3</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-56.8%</b>	<b>-53.7%</b>	<b>-59.9%</b>	<b>-32.7%</b>	<b>-32.9%</b>	<b>-33.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>496</b>	<b>+218</b>		<b>+157</b>	<b>+147</b>		<b>+1</b>	<b>+78.4%</b>		<b>+46.1%</b>	<b>+42.2%</b>		<b>+0.1%</b>
Clerical Officer	493	+4	-8	-17	-19	-12	+19	+0.8%	-1.6%	-3.3%	-3.7%	-2.4%	+4.1%
Grade IV	525	+101	+84	+70	+42	+43	-6	+24.0%	+19.1%	+15.5%	+8.7%	+8.9%	-1.2%
Supplies Officer Grade C	13	-2	-3	+0	-1	-1		-12.9%	-17.7%	+1.0%	-5.2%	-6.3%	
Supplies Officer Grade D	8	-2	-1	-2	-1	-2	-0	-22.5%	-14.1%	-22.7%	-12.1%	-21.1%	-3.4%
Telephonist	15	+2	+1	+5	+3	+2	+1	+12.0%	+10.7%	+47.1%	+28.7%	+19.6%	+4.2%
Telephonist, Supervisor	1	+1	+1					-100.0%	-100.0%				
Telephonist, Supervisor, Assistant	2	+1					-1	+100.0%					-33.3%
<b>General Administrative (III &amp; IV)</b>	<b>1,056</b>	<b>+105</b>	<b>+74</b>	<b>+56</b>	<b>+25</b>	<b>+30</b>	<b>+12</b>	<b>+11.0%</b>	<b>+7.6%</b>	<b>+5.6%</b>	<b>+2.4%</b>	<b>+3.0%</b>	<b>+1.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,056</b>	<b>+105</b>		<b>+56</b>	<b>+25</b>		<b>+12</b>	<b>+11.0%</b>		<b>+5.6%</b>	<b>+2.4%</b>		<b>+1.2%</b>
<b>Management &amp; Administrative</b>	<b>1,659</b>	<b>+354</b>		<b>+235</b>	<b>+197</b>		<b>+13</b>	<b>+27.1%</b>		<b>+16.5%</b>	<b>+13.5%</b>		<b>+0.8%</b>
<b>Catering</b>	<b>95</b>	<b>+11</b>	<b>+9</b>	<b>+9</b>	<b>+2</b>	<b>-2</b>	<b>+2</b>	<b>+13.7%</b>	<b>+11.1%</b>	<b>+10.5%</b>	<b>+2.7%</b>	<b>-1.9%</b>	<b>+2.4%</b>
<b>Household Services</b>	<b>477</b>	<b>+1</b>	<b>+5</b>	<b>+4</b>	<b>-14</b>	<b>-22</b>	<b>+3</b>	<b>+0.1%</b>	<b>+1.1%</b>	<b>+0.8%</b>	<b>-2.9%</b>	<b>-4.5%</b>	<b>+0.7%</b>

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Other Labs & Associated	105	+52	+55	+54	+43	+30	+1	+98.7%	+110.5%	+105.1%	+68.2%	+40.7%	+0.5%
Other Support	136	-5	-9	-7	+1	+6	+1	-3.7%	-6.3%	-4.8%	+0.5%	+4.4%	+0.8%
Portering	205	+16	+17	+14	+11	+3	-0	+8.6%	+8.8%	+7.5%	+5.7%	+1.3%	-0.1%
<b>Support</b>	<b>1,017</b>	<b>+75</b>		<b>+74</b>	<b>+43</b>		<b>+7</b>	<b>+8.0%</b>		<b>+7.8%</b>	<b>+4.4%</b>		<b>+0.7%</b>
Boilerman	3					-1						-22.5%	
Chargehand	9	-0	+0	-0	+1	+1	+0	-0.7%	+5.1%	-0.7%	+14.7%	+15.8%	+1.2%
Craftsman's Mate	7	+5	+4	+4	+4	+2	+0	+225.5%	+137.6%	+142.9%	+133.3%	+30.2%	+3.0%
Electrician	10	+2	+5	+2	+1		+0	+25.3%	+102.0%	+25.3%	+11.2%		+0.1%
Gardener/ Groundsman	5	-1	-1	-1	-1	-2	-1	-13.7%	-13.7%	-13.7%	-13.7%	-26.0%	-9.0%
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	-0	+2	+2	+1			-2.0%	+19.2%	+22.2%	+10.0%		
Labourer	1	+1	+1					+185.7%	-100.0%				
Maintenance Craftsman/Technician	14	+3	+5	+6	-1	-1	-1	+28.2%	+63.6%	+64.3%	-4.8%	-4.8%	-9.1%
Maintenance Foreman	9	-1	-3	-3	-2	-0	+1	-10.8%	-25.7%	-23.2%	-18.5%	-0.7%	+11.5%
Maintenance Foreman, Assistant	2	+2	+2	+2	+1	+1	+0	-100.0%	-100.0%	-100.0%	+100.0%	+102.0%	+5.3%
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1		+0	+0		-66.6%	-49.0%		+1.0%	+1.0%	
Painter	4												
Plumber	11	+1	+1	-1	-1			+12.2%	+10.0%	-8.3%	-8.3%		
<b>Maintenance</b>	<b>89</b>	<b>+11</b>	<b>+19</b>	<b>+13</b>	<b>+4</b>	<b>+0</b>	<b>-1</b>	<b>+14.5%</b>	<b>+26.3%</b>	<b>+16.7%</b>	<b>+5.1%</b>	<b>+0.3%</b>	<b>-0.7%</b>
Technical Services Officer	2	+1	+1			+2		+100.0%	+100.0%			-100.0%	
Technical Services Officer, Chief Asst.		-1	-1	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Technical Services</b>	<b>2</b>			<b>-2</b>	<b>-2</b>					<b>-50.0%</b>	<b>-50.0%</b>		
<b>Maintenance/ Technical</b>	<b>91</b>	<b>+11</b>		<b>+11</b>	<b>+2</b>		<b>-1</b>	<b>+14.1%</b>		<b>+13.4%</b>	<b>+2.6%</b>		<b>-0.7%</b>
<b>General Support</b>	<b>1,108</b>	<b>+87</b>		<b>+85</b>	<b>+45</b>		<b>+6</b>	<b>+8.5%</b>		<b>+8.3%</b>	<b>+4.2%</b>		<b>+0.6%</b>
Attendant/ Aide	43	-57	-61	-58	-11	-20	+1	-57.0%	-58.8%	-57.4%	-20.8%	-31.2%	+2.0%
Attendant, Multi-Task	57	+38	+37	+40	+41	+44	+3	+207.5%	+189.4%	+234.5%	+250.6%	+349.9%	+6.0%
<b>Attendant/ Aide</b>	<b>100</b>	<b>-19</b>	<b>-24</b>	<b>-18</b>	<b>+29</b>	<b>+25</b>	<b>+4</b>	<b>-15.8%</b>	<b>-19.6%</b>	<b>-15.5%</b>	<b>+41.4%</b>	<b>+32.6%</b>	<b>+4.2%</b>
Audiologist, Assistant	1	+1	+1	+1	+1		-1	-100.0%	-100.0%	-100.0%	-100.0%		-50.0%
Occupational Therapy Assistant	9	+5	+5	+2	+0	+0	+2	+153.2%	+108.1%	+35.6%	+5.5%	+3.2%	+23.9%
Physiotherapy Assistant	16	+8	+8	+4	+3	+1	-1	+97.3%	+99.7%	+29.0%	+27.1%	+5.5%	-5.5%
Radiography Aide	2	+2	+2	+2	+1	-1	-0	-100.0%	-100.0%	-100.0%	+120.0%	-26.2%	-2.2%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
<b>Health &amp; Social Care Assistants</b>	<b>29</b>	<b>+16</b>	<b>+16</b>	<b>+9</b>	<b>+6</b>	<b>+1</b>	<b>+0</b>	<b>+130.6%</b>	<b>+119.2%</b>	<b>+45.9%</b>	<b>+26.5%</b>	<b>+2.9%</b>	<b>+0.8%</b>



Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Community Swabber (COVID-19)	2	+2	<b>+2</b>	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+900.0%	-33.3%
Health Care Assistant	979	+468	<b>+435</b>	+319	+172	+141	+13	+91.5%	+79.9%	+48.3%	+21.3%	+16.8%	+1.3%
Health Care Assistant, intern		-46	<b>-7</b>	-5	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	1	+1	<b>+1</b>	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Health Care Assistant/ Care Assistant</b>	<b>982</b>	<b>+424</b>	<b>+431</b>	<b>+317</b>	<b>+173</b>	<b>+144</b>	<b>+12</b>	<b>+76.2%</b>	<b>+78.2%</b>	<b>+47.6%</b>	<b>+21.3%</b>	<b>+17.2%</b>	<b>+1.2%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>1,110</b>	<b>+422</b>		<b>+307</b>	<b>+208</b>		<b>+16</b>	<b>+61.3%</b>		<b>+38.3%</b>	<b>+23.0%</b>		<b>+1.5%</b>
Health Promotion Officer	1	-0	<b>-0</b>	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
<b>Health Promotion</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>			<b>-3.4%</b>	<b>-12.5%</b>	<b>-12.5%</b>	<b>-12.5%</b>		
Driver (Patients/Clients Public Roads)	8	+7	<b>+7</b>	+7	-3	-2	+0	+681.0%	+681.0%	+681.0%	-27.9%	-22.8%	+0.1%
Endoscopy Operative (Band 1)	2	+2	<b>+2</b>	+2	+2	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+1.1%	-5.0%
Head of Bed Management (Category A)	1					+1						-100.0%	
Nursery Nurse	3	-5	<b>-5</b>	-4	-3	-1	-0	-59.0%	-59.8%	-52.8%	-51.3%	-31.0%	-0.9%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
<b>Other Care Grades</b>	<b>15</b>	<b>+4</b>	<b>+4</b>	<b>+5</b>	<b>-5</b>	<b>-3</b>	<b>-0</b>	<b>+37.2%</b>	<b>+35.1%</b>	<b>+52.1%</b>	<b>-23.9%</b>	<b>-15.3%</b>	<b>-0.8%</b>
Chaplain	15	-1	<b>-0</b>	-3	-1	-0	-0	-8.3%	-1.4%	-15.3%	-7.0%	-2.6%	-1.6%
<b>Pastoral Care</b>	<b>15</b>	<b>-1</b>	<b>-0</b>	<b>-3</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-8.3%</b>	<b>-1.4%</b>	<b>-15.3%</b>	<b>-7.0%</b>	<b>-2.6%</b>	<b>-1.6%</b>
<b>Care, other</b>	<b>31</b>	<b>+3</b>		<b>+2</b>	<b>-6</b>		<b>-0</b>	<b>+8.9%</b>		<b>+7.2%</b>	<b>-16.0%</b>		<b>-1.2%</b>
<b>Patient &amp; Client Care</b>	<b>1,141</b>	<b>+425</b>		<b>+310</b>	<b>+202</b>		<b>+16</b>	<b>+59.2%</b>		<b>+37.2%</b>	<b>+21.5%</b>		<b>+1.4%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Consultants	237	+61	+56	+42	+39	+26	-0	+34.8%	+30.7%	+21.7%	+19.4%	+12.4%	-0.1%
Registrars	228	+62	+45	+43	+30	+18	+12	+37.1%	+24.2%	+23.3%	+15.3%	+8.7%	+5.6%
SHO/ Interns	201	+37	+36	+22	+22	-12	-8	+22.3%	+21.5%	+12.0%	+12.0%	-5.4%	-3.6%
Medical/ Dental, other	3	-0	+0	+0	-2	-2		-3.9%	+1.0%	+1.0%	-40.0%	-42.7%	
Nurse/ Midwife Manager	347	+78	+79	+50	+51	+41	+1	+28.9%	+29.6%	+16.9%	+17.4%	+13.5%	+0.4%
Nurse/ Midwife Specialist & AN/MP	95	+47	+40	+32	+25	+16	+0	+99.2%	+70.9%	+51.4%	+35.8%	+20.5%	+0.5%
Staff Nurse/ Staff Midwife	991	+154	+95	+85	+83	-28	-18	+18.5%	+10.6%	+9.4%	+9.1%	-2.7%	-1.8%
Nursing/ Midwifery Student	31	+22	+25	+16	-28	+26	-2	+244.4%	+416.7%	+106.7%	-47.5%	+520.0%	-6.1%
Nursing/ Midwifery other	13	-6	-9	-12	-12	-10	+0	-30.6%	-40.4%	-47.6%	-48.3%	-42.9%	+0.6%
Therapy Professions	155	+19	+22	+2	+4	-6	+2	+13.7%	+16.4%	+1.6%	+2.7%	-4.0%	+1.5%
Health Science/ Diagnostics	278	+17	+14	-1	+1	-5	+3	+6.5%	+5.3%	-0.3%	+0.2%	-1.8%	+1.2%
Social Workers	35	+2	+2	+2	+2	+2	-0	+5.2%	+6.2%	+6.2%	+4.6%	+7.2%	-1.4%
Psychologists	13	+3	+4	+4	+2	+3	+0	+31.3%	+40.9%	+40.9%	+20.5%	+32.4%	+0.4%
Pharmacy	46	+4	+4	+2		-1	+2	+8.6%	+9.9%	+4.3%		-1.3%	+5.7%
H&SC, Other	8	-1	-3	-8	-2	-1	-1	-9.3%	-26.9%	-51.4%	-24.7%	-16.3%	-14.4%
Management (VIII & above)	38	+2	+8	+1	+9	+1		+7.0%	+27.4%	+2.7%	+31.1%	+3.3%	
Administrative/ Supervisory (V to VII)	228	+80	+64	+48	+48	+24	+1	+54.1%	+38.9%	+26.4%	+26.7%	+11.9%	+0.5%
Clerical (III & IV)	398	+56	+22	+17	+9	+17	-0	+16.4%	+5.8%	+4.4%	+2.3%	+4.4%	-0.1%
Support	449	+61	+54	+40	+19	+6	+3	+15.8%	+13.6%	+9.7%	+4.5%	+1.3%	+0.7%
Maintenance/ Technical	36	+1	+3	-1	-1			+3.5%	+9.9%	-2.7%	-2.7%		
Health Care Assistants	368	+138	+144	+118	+64	+60	+6	+60.0%	+64.4%	+47.5%	+21.2%	+19.6%	+1.8%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
<b>Beaumont</b>	<b>4,208</b>	<b>+841</b>	<b>+706</b>	<b>+504</b>	<b>+362</b>	<b>+179</b>	<b>+3</b>	<b>+25.0%</b>	<b>+20.2%</b>	<b>+13.6%</b>	<b>+9.4%</b>	<b>+4.4%</b>	<b>+0.1%</b>
Consultants	37	+7	+7	+6	+6	+4	+1	+24.0%	+24.0%	+19.2%	+18.6%	+13.1%	+1.4%
Registrars	60	+18	+11	+5	+8	+7	-1	+44.5%	+23.1%	+8.3%	+16.5%	+13.2%	-1.5%
SHO/ Interns	55	+6	-1	+3	-2	-0	+1	+11.2%	-1.5%	+5.1%	-3.3%	-0.6%	+1.0%
Nurse/ Midwife Manager	125	+55	+51	+41	+34	+32	+1	+77.7%	+68.8%	+49.6%	+36.7%	+33.8%	+0.8%
Nurse/ Midwife Specialist & AN/MP	32	+11	+12	+10	+11	+6	+2	+52.0%	+59.5%	+49.2%	+52.4%	+22.5%	+5.3%
Staff Nurse/ Staff Midwife	351	+77	+77	+70	+67	+63	+1	+27.9%	+28.1%	+25.1%	+23.5%	+22.0%	+0.2%
Nursing/ Midwifery Student			-1	-2			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-1	+0	-1	-1	-0	-0	-50.0%	+8.7%	-59.7%	-67.9%	-2.0%	-5.7%
Therapy Professions	41	+11	+9	+13	+10	+11	-0	+35.2%	+28.0%	+47.1%	+30.5%	+37.6%	-1.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Health Science/ Diagnostics	78	+20	+20	+15	+12	+10	+1	+33.5%	+34.0%	+24.8%	+17.5%	+15.2%	+0.8%
Social Workers	2	+2	+2	+2	+1	+1	+0	-100.0%	-100.0%	-100.0%	+87.0%	+133.8%	+6.3%
Pharmacy	23	+12	+10	+9	+7	-1	-1	+107.7%	+81.4%	+62.6%	+40.2%	-2.1%	-4.3%
H&SC, Other	3	+1	+1	+1	+0	+2	-0	+65.5%	+65.5%	+64.5%	+14.6%	+293.1%	-1.7%
Management (VIII & above)	9	+2	+3	+0	+3	+1	+0	+26.0%	+47.0%	+0.7%	+47.0%	+12.4%	+0.1%
Administrative/ Supervisory (V to VII)	42	+26	+29	+28	+26	+21	+0	+158.0%	+211.3%	+194.7%	+160.2%	+94.9%	+1.1%
Clerical (III & IV)	129	+12	+8	+7	+0	-1	+4	+10.7%	+6.9%	+5.4%	+0.1%	-0.9%	+3.0%
Support	69	+3	+4	+7	+4	+3	+1	+4.7%	+6.0%	+11.9%	+5.8%	+4.4%	+1.2%
Maintenance/ Technical	12	+2	+2	+3	-1	-1	-1	+21.8%	+21.8%	+31.1%	-5.8%	-5.5%	-4.0%
Health Care Assistants	183	+77	+77	+49	+37	+38	+3	+73.3%	+72.2%	+36.3%	+25.4%	+25.9%	+1.6%
Care, other	3	-0	-0	-1	-1	-1	+0	-2.3%	-2.3%	-26.7%	-26.7%	-23.5%	+3.9%
<b>Cavan General</b>	<b>1,253</b>	<b>+341</b>	<b>+321</b>	<b>+266</b>	<b>+220</b>	<b>+195</b>	<b>+9</b>	<b>+37.3%</b>	<b>+34.5%</b>	<b>+26.9%</b>	<b>+21.3%</b>	<b>+18.4%</b>	<b>+0.7%</b>
Consultants	79	+26	+20	+14	+15	+5	-0	+49.8%	+34.9%	+21.5%	+23.1%	+7.2%	-0.5%
Registrars	64	+15	+12	+11	+8	-2	-6	+29.1%	+23.6%	+21.1%	+15.0%	-3.0%	-8.2%
SHO/ Interns	88	+24	+18	+15	+17	-3	-4	+37.6%	+25.6%	+20.0%	+24.3%	-3.2%	-4.6%
Medical/ Dental, other	1	+1	+1	-0	+1	+0		+206.5%	+131.7%	-9.5%	+143.6%	+26.7%	
Nurse/ Midwife Manager	124	+39	+31	+25	+22	+13	+1	+45.4%	+33.9%	+24.9%	+22.0%	+11.3%	+1.2%
Nurse/ Midwife Specialist & AN/MP	32	+13	+13	+6	+8	+9	-0	+74.0%	+69.2%	+24.0%	+32.5%	+40.6%	-0.8%
Staff Nurse/ Staff Midwife	411	+64	+58	+67	+38	+10	+5	+18.5%	+16.5%	+19.6%	+10.1%	+2.6%	+1.2%
Nursing/ Midwifery Student	7	+5	+7	+6	+6	+6	-1	+250.0%	-100.0%	+714.0%	+600.0%	+695.5%	-15.6%
Nursing/ Midwifery other	4	-2	-1	-1	+0	+1	-0	-35.2%	-22.2%	-22.2%	+2.9%	+29.7%	-0.3%
Therapy Professions	68	+20	+20	+18	+22	+9	-1	+42.5%	+41.3%	+37.1%	+46.3%	+14.8%	-0.9%
Health Science/ Diagnostics	108	+31	+24	+27	+25	+15	+2	+40.7%	+28.4%	+33.2%	+30.0%	+16.2%	+2.3%
Social Workers	12	+1	+2	+0	+0	+0	+0	+8.6%	+21.5%	+3.8%	+2.9%	+4.1%	+0.8%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	35	+23	+18	+16	+9	+3	-1	+191.0%	+101.2%	+85.4%	+34.8%	+8.0%	-3.4%
Management (VIII & above)	10	+4	+4	+3	+3	+3	-0	+64.8%	+64.8%	+41.3%	+41.5%	+41.5%	-0.7%
Administrative/ Supervisory (V to VII)	59	+37	+29	+24	+18	+11	-0	+163.1%	+93.5%	+70.2%	+44.9%	+21.8%	-0.7%
Clerical (III & IV)	150	+20	+22	+13	+13	+7	+3	+15.4%	+16.9%	+9.3%	+9.3%	+4.6%	+2.0%
Support	125	+7	+7	+9	+12	+11	-1	+5.7%	+6.1%	+7.5%	+10.6%	+9.3%	-1.0%
Maintenance/ Technical	11	-0	+0	-0	-1	-2	+0	-3.6%	+2.2%	-0.6%	-7.5%	-14.3%	+0.5%
Health Care Assistants	169	+45	+42	+18	+19	+11	+0	+36.1%	+33.0%	+11.7%	+12.6%	+6.9%	+0.1%
Care, other	11	+6	+6	+7	-1	-1	+0	+112.0%	+130.1%	+184.2%	-10.7%	-7.2%	+0.6%
<b>Connolly</b>	<b>1,568</b>	<b>+378</b>	<b>+333</b>	<b>+278</b>	<b>+234</b>	<b>+105</b>	<b>-3</b>	<b>+31.7%</b>	<b>+27.0%</b>	<b>+21.6%</b>	<b>+17.5%</b>	<b>+7.2%</b>	<b>-0.2%</b>

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	26	+10	+10	+7	+8	+5	-0	+58.0%	+61.8%	+36.7%	+41.1%	+21.4%	-1.8%
Nurse/ Midwife Specialist & AN/MP	4	-1	-2	-2	-2	+1	-0	-14.8%	-32.5%	-31.9%	-35.6%	+20.5%	-2.2%
Staff Nurse/ Staff Midwife	69	+5	-0	+6	+8	+3		+8.3%	-0.6%	+9.0%	+12.6%	+4.6%	
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	20	+5	+2	+4	+2	+0	+0	+33.9%	+13.5%	+22.2%	+9.7%	+2.5%	+1.9%
Health Science/ Diagnostics	11	+4	+2	+2	+2	+1	-0	+58.0%	+27.6%	+27.2%	+17.4%	+12.7%	-3.4%
Pharmacy	4	-1	+0	+0	+0	+1	-0	-16.1%	+8.5%	+5.6%	+1.5%	+41.4%	-1.0%
Management (VIII & above)	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
Administrative/ Supervisory (V to VII)	9	+5	+4	+5	+4	+1	+0	+139.2%	+86.8%	+140.5%	+86.8%	+13.1%	+0.3%
Clerical (III & IV)	50	+1	+3	+0	-0	-0	+2	+2.7%	+7.2%	+0.2%	-0.7%	-0.1%	+3.9%
Support	50	-6	-3	-0	-1	-3	+3	-10.3%	-5.0%	-0.4%	-2.2%	-6.0%	+7.1%
Maintenance/ Technical	4	-5	-2	-3	-1	-3	-1	-55.0%	-30.9%	-40.7%	-17.0%	-40.7%	-12.3%
Health Care Assistants	46	+6	+6	+3	+3	+4	-0	+13.6%	+14.3%	+5.9%	+6.2%	+8.6%	-0.5%
Care, other	2	+1	+1	+1	+1	+0	-0	+95.0%	+174.6%	+95.0%	+186.8%	+1.0%	-4.9%
<b>Louth County</b>	<b>298</b>	<b>+20</b>	<b>+20</b>	<b>+20</b>	<b>+20</b>	<b>+9</b>	<b>+4</b>	<b>+7.1%</b>	<b>+7.1%</b>	<b>+7.1%</b>	<b>+7.4%</b>	<b>+3.0%</b>	<b>+1.2%</b>
Consultants	102	+8	+6	+5	+1	-2	+1	+8.6%	+6.8%	+5.0%	+0.6%	-1.6%	+0.8%
Registrars	134	+13	+9	+9	+8	+6	-2	+11.0%	+7.6%	+6.9%	+6.2%	+4.4%	-1.3%
SHO/ Interns	119	+12	+10	+14	+7	-9	-7	+11.1%	+9.6%	+13.2%	+6.0%	-7.0%	-5.6%
Nurse/ Midwife Manager	209	+85	+85	+62	+48	+27	+1	+68.5%	+68.5%	+42.3%	+29.7%	+14.8%	+0.6%
Nurse/ Midwife Specialist & AN/MP	79	+50	+49	+44	+31	+20	-1	+173.3%	+160.9%	+124.8%	+63.4%	+33.2%	-1.2%
Staff Nurse/ Staff Midwife	761	+249	+172	+133	+80	+54	+11	+48.6%	+29.1%	+21.2%	+11.8%	+7.7%	+1.4%
Nursing/ Midwifery Student	39	+33	+33	+25	+18	+16	-0	+577.9%	+608.7%	+170.1%	+83.4%	+70.1%	-0.9%
Nursing/ Midwifery other	12	+2	+3	+3	+1	-2	+2	+21.9%	+38.7%	+30.0%	+10.0%	-14.7%	+19.2%
Therapy Professions	86	+30	+29	+26	+22	+15	+1	+53.3%	+50.4%	+43.0%	+33.3%	+21.0%	+1.1%
Health Science/ Diagnostics	108	+17	+14	+21	+9	+8	+4	+18.3%	+14.9%	+23.7%	+9.4%	+7.8%	+4.1%
Social Workers	15	+5	+3	+3	+3	+3	-0	+47.2%	+21.9%	+22.0%	+28.6%	+23.7%	-0.3%
Pharmacy	34	+13	+12	+12	+11	+6	+2	+63.0%	+53.4%	+52.1%	+45.3%	+20.5%	+5.1%
H&SC, Other	1	+1	-1	-0	-1	-1		-100.0%	-57.5%	-15.0%	-57.5%	-57.5%	
Management (VIII & above)	14	+6	+6	+4	+3	+1	-0	+71.7%	+71.7%	+37.4%	+24.9%	+5.9%	-0.1%
Administrative/ Supervisory (V to VII)	68	+29	+22	+23	+26	+12	+0	+73.0%	+48.2%	+52.5%	+61.3%	+22.4%	+0.2%
Clerical (III & IV)	227	+11	+10	+9	-1	+1	+9	+5.0%	+4.5%	+4.1%	-0.3%	+0.6%	+4.3%
Support	197	+21	+20	+18	+8	+6	-0	+12.1%	+11.2%	+9.9%	+4.3%	+3.3%	-0.1%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Maintenance/ Technical	19	+10	+10	+10	+5	+4	+0	+115.3%	+102.3%	+102.3%	+32.6%	+22.9%	+2.3%
Health Care Assistants	240	+112	+112	+79	+45	+18	+2	+87.6%	+87.6%	+48.7%	+23.2%	+8.2%	+0.8%
Care, other	5	-6	-6	-5	-4	-2	-0	-55.0%	-55.7%	-50.8%	-49.4%	-35.2%	-8.9%
<b>Our Lady of Lourdes</b>	<b>2,467</b>	<b>+701</b>	<b>+598</b>	<b>+492</b>	<b>+318</b>	<b>+180</b>	<b>+22</b>	<b>+39.7%</b>	<b>+32.0%</b>	<b>+24.9%</b>	<b>+14.8%</b>	<b>+7.9%</b>	<b>+0.9%</b>
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	14	+7	+7	+9	+9	+8	+0	+101.3%	+112.5%	+179.6%	+187.2%	+159.5%	+0.4%
Nurse/ Midwife Specialist & AN/MP	2	-0	-0	-0	-0	+1	-0	-14.7%	-14.7%	-14.7%	-14.7%	+96.1%	-0.7%
Staff Nurse/ Staff Midwife	43	+19	+16	+16	+19	+20	-0	+75.3%	+55.7%	+57.4%	+76.5%	+83.2%	-0.3%
Therapy Professions	16	+8	+7	+6	+5	+5	+0	+108.0%	+70.8%	+56.3%	+46.1%	+41.0%	+0.2%
Health Science/ Diagnostics	11	+2	+2	+2	+3	+2	-0	+26.7%	+26.7%	+23.0%	+43.7%	+23.7%	-1.9%
Pharmacy	2	+1	+1	+1	+1	+1	+0	+55.0%	+55.0%	+109.5%	+91.4%	+91.4%	+9.2%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	17	+1	+2	+2	+1	+1	-0	+8.7%	+13.2%	+11.7%	+6.6%	+8.5%	-2.8%
Support	2	-9	-9	-5	-5	-5	-0	-81.9%	-81.8%	-70.3%	-70.3%	-70.3%	-18.9%
Maintenance/ Technical	2												
Health Care Assistants	39	+14	+13	+14	+14	+15	+0	+55.5%	+53.9%	+54.6%	+59.0%	+61.4%	+0.8%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
<b>Monaghan</b>	<b>148</b>	<b>+40</b>	<b>+36</b>	<b>+42</b>	<b>+46</b>	<b>+46</b>	<b>-1</b>	<b>+36.5%</b>	<b>+32.0%</b>	<b>+39.3%</b>	<b>+45.7%</b>	<b>+44.9%</b>	<b>-0.6%</b>
Consultants	53	+15	+13	+13	+9	+6	-1	+39.2%	+33.7%	+31.9%	+20.3%	+12.8%	-1.5%
Registrars	57	+23	+15	+14	+8	+7	+9	+65.7%	+35.1%	+33.9%	+16.4%	+15.0%	+18.2%
SHO/ Interns	25	+2	+4	+4	+5	+1	-6	+9.6%	+18.2%	+20.0%	+26.0%	+5.0%	-18.5%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	117	+31	+30	+25	+24	+19	-4	+36.5%	+35.0%	+27.0%	+25.2%	+19.1%	-3.5%
Nurse/ Midwife Specialist & AN/MP	19	+4	+5	+6	+4	+1	-0	+27.6%	+38.1%	+46.2%	+28.1%	+8.1%	-0.2%
Staff Nurse/ Staff Midwife	241	+12	-5	-2	-16	-23	-3	+5.1%	-1.9%	-1.0%	-6.1%	-8.8%	-1.4%
Nursing/ Midwifery Student	31	+17	+16	+13	+7	+9	-1	+120.1%	+112.5%	+76.1%	+28.2%	+38.5%	-3.7%
Nursing/ Midwifery other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	16	+6	+6	+6	+6	+7	+1	+58.4%	+70.5%	+71.4%	+66.8%	+77.7%	+5.6%
Health Science/ Diagnostics	46	+3	+2	+1	+0	+0	+0	+6.5%	+5.5%	+2.4%	+0.9%	+0.3%	+1.0%
Social Workers	9	+3	+3	+3	+1	+0		+46.0%	+46.0%	+46.0%	+11.9%	+1.4%	
Psychologists	2	+1	+2	+2	+1			+270.4%	+525.0%	+1011.1%	+100.0%		
Pharmacy	10	+3	+1	+3	+0	-1	+1	+38.9%	+9.3%	+43.4%	+2.3%	-10.9%	+9.2%
Management (VIII & above)	11	+3	+3	+3	+3	+3	+1	+37.5%	+37.5%	+37.5%	+37.5%	+37.5%	+4.9%
Administrative/ Supervisory (V to VII)	64	+18	+12	+9	+7	+0	+1	+38.1%	+22.6%	+16.5%	+11.8%	+0.6%	+1.9%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>10,985</b>	<b>+2,539</b>	<b>+2,208</b>	<b>+1,781</b>	<b>+1,322</b>	<b>+788</b>	<b>+30</b>	<b>+30.1%</b>	<b>+25.2%</b>	<b>+19.3%</b>	<b>+13.7%</b>	<b>+7.7%</b>	<b>+0.3%</b>
Clerical (III & IV)	84	+4	+7	+9	+2	+5	-5	+4.6%	+9.8%	+12.6%	+1.9%	+5.7%	-5.6%
Support	125	-2	+4	+5	+5	-3	+1	-1.9%	+3.5%	+4.6%	+4.6%	-2.1%	+1.2%
Maintenance/ Technical	7	+3	+5	+2	+1	+2	+0	+76.3%	+250.0%	+40.0%	+16.7%	+40.0%	+0.1%
Health Care Assistants	66	+31	+28	+28	+25	+23	+5	+86.7%	+74.3%	+73.5%	+61.7%	+52.7%	+7.8%
Care, other	1												
<b>Rotunda</b>	<b>983</b>	<b>+173</b>	<b>+151</b>	<b>+143</b>	<b>+91</b>	<b>+54</b>	<b>-1</b>	<b>+21.3%</b>	<b>+18.1%</b>	<b>+17.0%</b>	<b>+10.2%</b>	<b>+5.8%</b>	<b>-0.2%</b>
Medical/ Dental, other	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+27.0%	
Nurse/ Midwife Manager	5	+4	+3	+3	+3	+3		+427.4%	+151.8%	+151.8%	+151.8%	+150.5%	
Therapy Professions	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Health Science/ Diagnostics	1												
Management (VIII & above)	25	+16	+14	+12	+6	+2	-0	+179.8%	+134.2%	+94.0%	+32.5%	+9.6%	-1.6%
Administrative/ Supervisory (V to VII)	26	+25	+24	+19	+19	+13	-2	+2487.0%	+1193.5%	+272.8%	+270.1%	+95.4%	-6.4%
Clerical (III & IV)	2	-1			+1	+1		-28.6%			+100.0%	+100.0%	
<b>Hospital Group HQ</b>	<b>61</b>	<b>+46</b>	<b>+43</b>	<b>+36</b>	<b>+31</b>	<b>+20</b>	<b>-2</b>	<b>+312.6%</b>	<b>+243.1%</b>	<b>+144.3%</b>	<b>+102.9%</b>	<b>+49.0%</b>	<b>-3.4%</b>

Source: Health Service Personnel Census