

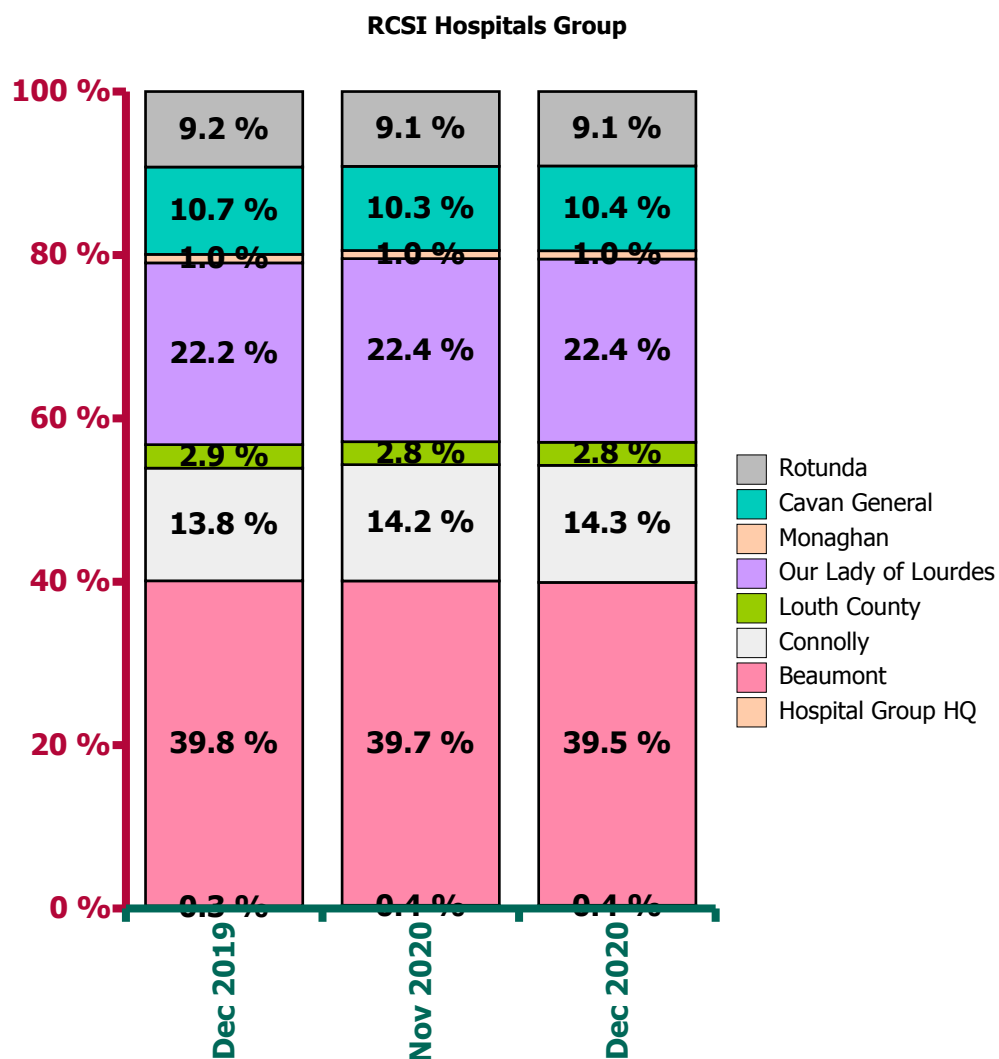
RCSI Hospitals Group Employment Report: December 2020

Employment by Staff Group

Dec 2020 (Dec 2019 figure: 9,663)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	10,173	10,197	+24.03	+0.2%	+534	+534
Consultants	468	470	+2	+0.4%	+30	+30
Registrars	509	508	-1	-0.2%	+27	+27
SHO/ Interns	512	510	-2	-0.4%	+71	+71
Medical/ Dental, other	7	7			+1	+1
Medical & Dental	1,496	1,495	-1	-0.1%	+129	+129
Nurse/ Midwife Manager	817	820	+3	+0.4%	+51	+51
Nurse/ Midwife Specialist & AN/MP	212	208	-4	-1.9%	+23	+23
Staff Nurse/ Staff Midwife	2,732	2,767	+35	+1.3%	+179	+179
<i>Pre-registration Nurse/ Midwife Intern</i>	1		-1	-100.0%	-5	-2
<i>Pre-registration Nurse Intern (COVID-19)</i>	32	13	-19	-59.7%	+13	+13
<i>Post-registration Nurse/ Midwife Student</i>	38	38	+0	+0.3%	+13	-4
<i>Nursing/ Midwifery awaiting registration</i>	1	0	-0	-50.0%	-21	-62
Nursing/ Midwifery Student	71	51	-20	-28.0%	-55	-55
Nursing/ Midwifery other	42	42	+0	+0.1%	-1	-1
Nursing & Midwifery	3,874	3,889	+14	+0.4%	+196	+196
Therapy Professions	362	362	+0	+0.1%	+29	+29
Health Science/ Diagnostics	610	609	-1	-0.1%	+20	+20
Social Workers	65	66	+1	+1.5%	+0	+0
Psychologists	12	12				
Pharmacy	145	146	+1	+0.9%	+19	+19
H&SC, Other	12	12			-3	-3
Health & Social Care Professionals	1,205	1,207	+2	+0.1%	+66	+66
Management (VIII & above)	97	98	+1	+0.6%	+16	+16
Administrative/ Supervisory (V to VII)	407	415	+8	+2.0%	+66	+66
Clerical (III & IV)	1,032	1,026	-6	-0.6%	-6	-6
Management & Administrative	1,535	1,538	+3	+0.2%	+76	+76
Support	995	1,002	+7	+0.7%	+28	+28
Maintenance/ Technical	89	91	+2	+2.6%	+2	+2
General Support	1,084	1,093	+9	+0.8%	+30	+30
Health Care Assistants	946	942	-4	-0.4%	+40	+40
Care, other	33	34	+1	+3.2%	-3	-3
Patient & Client Care	979	976	-3	-0.3%	+37	+37

RCSI Hospitals Group Employment by Hospital: Dec 2020

Dec 2020 (Dec 2019 figure: 9,663)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	10,173	10,197	+24	+0.2%	+534	+534
Hospital Group HQ	40	41	+0	+1.2%	+11	+11
Beaumont	4,040	4,029	-11	-0.3%	+183	+183
Connolly	1,448	1,462	+14	+1.0%	+128	+128
Louth County	285	289	+4	+1.3%	+12	+12
Our Lady of Lourdes	2,281	2,287	+6	+0.3%	+138	+138
Monaghan	101	102	+1	+1.0%	+1	+1
Cavan General	1,047	1,059	+11	+1.1%	+25	+25
Rotunda	931	929	-2	-0.2%	+37	+37



RCSI Hospitals Group Employment by Administration (HSE / S38): December 2020

Dec 2020 (Dec 2019 figure: 9,663)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	10,173	10,197	+24	+0.2%	+534	+534
HSE	5,203	5,239	+37	+0.7%	+314	+314
Section 38 Hospitals	4,970	4,958	-13	-0.3%	+220	+220

HSE

Dec 2020 (Dec 2019 figure: 4,925)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	5,203	5,239	+37	+0.7%	+314	+314
Consultants	212	212	+1	+0.0%	+14	+14
Registrars	250	248	-1	-0.0%	+14	+14
SHO/ Interns	276	274	-2	-0.0%	+34	+34
Medical/ Dental, other	1	1		+0.0%	+1	+1
Medical & Dental	739	736	-3	-0.4%	+64	+64
Nurse/ Midwife Manager	419	416	-3	-0.0%	+36	+36
Nurse/ Midwife Specialist & AN/MP	114	112	-3	-0.0%	+11	+11
Staff Nurse/ Staff Midwife	1,447	1,484	+37	+0.0%	+61	+61
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>		<i>-1</i>	<i>-1.0%</i>	<i>-1</i>	<i>-0</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	<i>18</i>	<i>8</i>	<i>-10</i>	<i>-0.6%</i>	<i>+8</i>	<i>+8</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>16</i>	<i>16</i>	<i>+0</i>	<i>+0.0%</i>	<i>+5</i>	<i>-4</i>
<i>Nursing/ Midwifery awaiting registration</i>				<i>-1.0%</i>	<i>-6</i>	<i>-3</i>
Nursing/ Midwifery Student	34	24	-11	-0.3%	+1	+1
Nursing/ Midwifery other	17	17	+0	+0.0%	+1	+1
Nursing & Midwifery	2,032	2,053	+21	+1.0%	+110	+110
Therapy Professions	189	191	+2	+0.0%	+19	+19
Health Science/ Diagnostics	277	280	+3	+0.0%	+14	+14
Social Workers	24	25	+1	+0.0%	+0	+0
Psychologists				-1.0%		
Pharmacy	89	88	-1	-0.0%	+17	+17
H&SC, Other	3	3		+0.0%	-2	-2
Health & Social Care Professionals	583	587	+5	+0.8%	+50	+50
Management (VIII & above)	53	53	-0	-0.0%	+8	+8
Administrative/ Supervisory (V to VII)	141	148	+6	+0.0%	+36	+36
Clerical (III & IV)	563	565	+2	+0.0%	+5	+5
Management & Administrative	758	766	+8	+1.0%	+49	+49
Support	428	431	+3	+0.0%	+6	+6
Maintenance/ Technical	49	50	+1	+0.0%	+4	+4
General Support	477	481	+4	+0.8%	+10	+10
Health Care Assistants	590	591	+1	+0.0%	+33	+33
Care, other	24	25	+1	+0.0%	-1	-1
Patient & Client Care	614	616	+2	+0.3%	+32	+32

Section 38 Hospitals

Dec 2020 (Dec 2019 figure: 4,738)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	4,970	4,958	-13	-0.3%	+220	+220
Consultants	256	258	+1	+0.0%	+15	+15
Registrars	259	260	+0	+0.0%	+13	+13
SHO/ Interns	236	236	+0	+0.0%	+37	+37
Medical/ Dental, other	5	5		+0.0%	+0	+0
Medical & Dental	757	759	+2	+0.2%	+65	+65
Nurse/ Midwife Manager	399	405	+6	+0.0%	+15	+15
Nurse/ Midwife Specialist & AN/MP	98	97	-1	-0.0%	+12	+12
Staff Nurse/ Staff Midwife	1,285	1,283	-2	-0.0%	+118	+118
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-4	-2
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	5	-9	-0.6%	+5	+5
<i>Post-registration Nurse/ Midwife Student</i>	22	22		+0.0%	+8	
<i>Nursing/ Midwifery awaiting registration</i>	1	0	-0	-0.5%	-15	-59
Nursing/ Midwifery Student	37	27	-9	-0.3%	-56	-56
Nursing/ Midwifery other	24	24		+0.0%	-2	-2
Nursing & Midwifery	1,842	1,836	-7	-0.4%	+87	+87
Therapy Professions	172	171	-1	-0.0%	+10	+10
Health Science/ Diagnostics	332	329	-4	-0.0%	+6	+6
Social Workers	41	41	-0	-0.0%	+0	+0
Psychologists	12	12		+0.0%		
Pharmacy	56	58	+2	+0.0%	+2	+2
H&SC, Other	9	9		+0.0%	-1	-1
Health & Social Care Professionals	623	619	-3	-0.5%	+17	+17
Management (VIII & above)	44	45	+1	+0.0%	+8	+8
Administrative/ Supervisory (V to VII)	265	267	+2	+0.0%	+30	+30
Clerical (III & IV)	469	461	-8	-0.0%	-11	-11
Management & Administrative	778	772	-5	-0.7%	+27	+27
Support	567	571	+4	+0.0%	+22	+22
Maintenance/ Technical	40	41	+1	+0.0%	-2	-2
General Support	607	612	+5	+0.9%	+20	+20
<i>HCA, Nurse's Aide, etc.</i>	347	342	-6	-0.0%	+62	+6
<i>Health & Social Care Assistants</i>	8	9	+1	+0.1%	+2	+0
Health Care Assistants	355	351	-5	-0.0%	+6	+6
<i>Other Care Grades</i>	9	9		+0.0%	-0	-2
Care, other	9	9		+0.0%	-2	-2
Patient & Client Care	364	360	-5	-1.2%	+5	+5

RCSI Hospitals Group Employment by Hospital & Staff Category: December 2020

Hospital Group HQ

Dec 2020 (Dec 2019 figure: 30)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	40	41	+0	+1.2%	+11
<i>Other Medical</i>	1	1	0	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	+1
Medical & Dental	1	1			+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
<i>Director Nursing/Midwifery, Assistant</i>	1	1	+0	+0.1%	+0
Nurse/ Midwife Manager	2	2	+0	+0.0%	+0
Nursing & Midwifery	2	2	+0	+0	+0
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
<i>Senior Management (VIII & GM)</i>	17	16	-1	-0.0%	+8
<i>Executive Management</i>	7	7	-0	-0.0%	+2
Management (VIII & above)	24	23	-1	-0.0%	+4
<i>Middle Management (V-VII)</i>	12	13	+1	+0.1%	+6
Administrative/ Supervisory (V to VII)	12	13	+1	+0.1%	+6
<i>General Administrative (III & IV)</i>	1	1	0	+0.0%	-1
Clerical (III & IV)	1	1	0	+0.0%	
Management & Administrative	37	37	+0	+0	+10

Beaumont

Dec 2020 (Dec 2019 figure: 3,846)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	4,040	4,029	-11	-0.3%	+183
Consultant Surgery	56	57	+0	+0.0%	+8
Consultant Radiology	17	17	0	+0.0%	-2
Consultant Psychiatry	4	4	0	+0.0%	-0
Consultant Pathology	23	24	+1	+0.0%	-1
Consultant Paediatrics	1	1	0	+0.0%	+1
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	+0
Consultant Medicine	73	73	-0	-0.0%	+6
Consultant Emergency Medicine	5	5	0	+0.0%	+1
Consultant Anaesthesia	28	28	0	+0.0%	+2
Consultants	210	211	+1	+0.0%	+12
Specialist Registrar	106	105	-1	-0.0%	+6
Senior Registrar	2	2	0	+0.0%	+1
Registrar	102	103	+1	+0.0%	+18
Registrars	210	210	0	+0.0%	+12
Senior House Officer	128	128	0	+0.0%	+19
Interns	84	84	0	+0.0%	+14
SHO/ Interns	212	212	0	+0.0%	+33
Other Medical	5	5	0	+0.0%	+2
Medical/ Dental, other	5	5	0	+0.0%	+0
Medical & Dental	637	638	+1	+1	+58
Director of Nursing/Midwifery	2	2	0	+0.0%	
Director Nursing/Midwifery, Assistant	21	21	+1	+0.0%	+3
Clinical Nurse/ Midwife Manager	277	283	+6	+0.0%	+6
Nurse/ Midwife Manager	299	306	+7	+0.0%	+10
Clinical Nurse/ Midwife Specialist	49	48	-1	-0.0%	+12
Advanced Nurse/ Midwife Practitioner	31	31	-0	-0.0%	+4
Nurse/ Midwife Specialist & AN/MP	80	79	-1	-0.0%	+9
Staff Nurses [General/ Children's]	950	946	-3	-0.0%	+42
Staff Nurse [Psychiatric]	1		-1	-1.0%	-1
Staff Nurse [Intellectual Disability]	67	72	+5	+0.1%	+72
Staff Nurse/ Staff Midwife	1,018	1,018	+1	+0.0%	+110
Nursing/ Midwifery awaiting registration				-1.0%	-15
Pre-registration Nurse Intern (COVID-19)	14	5	-9	-0.6%	+5
Nursing/ Midwifery Student	14	5	-9	-0.6%	-54
Other Nursing/ Midwifery	11	11	0	+0.0%	-3
Nursing Education/Clinical	12	12	0	+0.0%	+1
Nursing/ Midwifery other	23	23	0	+0.0%	-2
Nursing & Midwifery	1,434	1,431	-3	-3	+73
Speech & Language Therapists	29	27	-2	-0.1%	+5
Podiatrists & Chiropodists	3	3	0	+0.0%	+1
Physiotherapists	68	69	+1	+0.0%	+2
Orthoptists	2	2	+0	+0.1%	
Occupational Therapists	34	34	0	+0.0%	+3
Dietitians	26	27	+1	+0.0%	-2
Therapy Professions	162	162	-0	-0.0%	+11
Radiographers	76	75	-1	-0.0%	-0
Physicists	15	15	0	+0.0%	-2

<i>Phlebotomists</i>	14	13	-1	-0.1%	+4
<i>Medical Laboratory</i>	118	118	-1	-0.0%	-0
<i>Clinical Measurement</i>	33	33	0	+0.0%	+1
<i>Clinical Engineering</i>	9	9	0	+0.0%	+1
<i>Biochemists</i>	17	16	-1	-0.1%	+0
<i>Audiology</i>	3	3	0	+0.0%	+1
Health Science/ Diagnostics	286	283	-3	-0.0%	+6
<i>Social Workers</i>	34	32	-1	-0.0%	-0
Social Workers	34	32	-1	-0.0%	-1
<i>Psychologists</i>	10	10	0	+0.0%	+1
Psychologists	10	10	0	+0.0%	-1
<i>Pharmacy</i>	46	47	+1	+0.0%	+3
Pharmacy	46	47	+1	+0.0%	+1
<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>Other Health & Social Care</i>	8	8	0	+0.0%	-2
<i>HSCP Trainees/ Students</i>				-1.0%	-4
<i>Counsellor Therapists</i>	1	1	0	+0.0%	-1
H&SC, Other	9	9	0	+0.0%	-1
Health & Social Care Professionals	547	543	-4	-4	+14
<i>Senior Management (VIII & GM)</i>	33	34	+1	+0.0%	-0
<i>Executive Management</i>	3	3	0	+0.0%	
Management (VIII & above)	36	37	+1	+0.0%	+8
<i>Middle Management (V-VII)</i>	203	204	+1	+0.0%	+23
Administrative/ Supervisory (V to VII)	203	204	+1	+0.0%	+24
<i>General Administrative (III & IV)</i>	388	381	-7	-0.0%	-0
Clerical (III & IV)	388	381	-7	-0.0%	-8
Management & Administrative	627	622	-5	-5	+24
<i>Portering</i>	101	102	+1	+0.0%	+3
<i>Other Support</i>	98	98	+0	+0.0%	-2
<i>Other Labs & Associated</i>	36	37	+1	+0.0%	+9
<i>Household Services</i>	167	168	+0	+0.0%	+20
<i>Catering</i>	39	39	0	+0.0%	+4
Support	441	444	+3	+0.0%	+14
<i>Technical Services</i>	1	1	0	+0.0%	-2
<i>Maintenance</i>	34	35	+1	+0.0%	+1
Maintenance/ Technical	35	36	+1	+0.0%	-1
General Support	476	480	+4	+4	+13
<i>Health & Social Care Assistants</i>	8	9	+1	+0.1%	+2
<i>HCA, Nurse's Aide, etc.</i>	303	298	-5	-0.0%	+57
Health Care Assistants	311	308	-4	-0.0%	+4
<i>Other Care Grades</i>	8	8	+0	+0.0%	-0
Care, other	8	8	+0	+0.0%	-2
Patient & Client Care	319	315	-4	-4	+2

Connolly

Dec 2020 (Dec 2019 figure: 1,334)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	1,448	1,462	+14	+1.0%	+128
Consultant Surgery	12	12	-0	-0.0%	+2
Consultant Radiology	8	9	+0	+0.0%	-1
Consultant Pathology	6	6	0	+0.0%	
Consultant Medicine	28	28	+1	+0.0%	+3
Consultant Emergency Medicine	8	8	-0	-0.1%	+2
Consultant Anaesthesia	11	11	+0	+0.0%	+2
Consultants	73	73	+0	+0.0%	+10
Specialist Registrar	23	22	-1	-0.0%	+2
Senior Registrar	3	3	0	+0.0%	
Registrar	40	41	+0	+0.0%	+11
Registrars	67	66	-0	-0.0%	+10
Senior House Officer	55	55	-0	-0.0%	+6
Interns	37	36	-1	-0.0%	+12
SHO/ Interns	92	91	-1	-0.0%	+20
Other Medical	1	1	0	+0.0%	-0
Medical/ Dental, other	1	1	0	+0.0%	+0
Medical & Dental	232	231	-1	-1	+40
Director of Nursing/Midwifery	1	2	+1	+1.0%	+1
Director Nursing/Midwifery, Assistant	13	12	-1	-0.0%	-1
Clinical Nurse/ Midwife Manager	100	97	-3	-0.0%	+12
Nurse/ Midwife Manager	114	112	-3	-0.0%	+10
Clinical Nurse/ Midwife Specialist	14	11	-3	-0.2%	-2
Advanced Nurse/ Midwife Practitioner	11	11	+0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	25	22	-2	-0.1%	-1
Staff Nurses [General/ Children's]	389	400	+11	+0.0%	+60
Staff Nurse [Psychiatric]				-1.0%	-3
Staff Nurse/ Staff Midwife	389	400	+11	+0.0%	+27
Nursing/ Midwifery awaiting registration				-1.0%	
Pre-registration Nurse Intern (COVID-19)		1	+1	-1.0%	+1
Pre-registration Nurse/ Midwife Intern	1		-1	-1.0%	-1
Nursing/ Midwifery Student	1	1	+0	+0.5%	-0
Nursing Education/Clinical	3	3	0	+0.0%	-2
Nursing/ Midwifery other	3	3	0	+0.0%	-1
Nursing & Midwifery	532	538	+6	+6	+35
Speech & Language Therapists	3	4	+1	+0.2%	-1
Podiatrists & Chiropodists	1	1	-0	-0.0%	-0
Physiotherapists	33	34	+1	+0.0%	+8
Occupational Therapists	13	13	-0	-0.0%	+2
Dietitians	8	8	0	+0.0%	+1
Therapy Professions	59	60	+1	+0.0%	+13
Radiographers	31	32	+1	+0.0%	+3
Physicists	1	1	0	+0.0%	
Phlebotomists	4	4	+0	+0.0%	+1
Medical Laboratory	37	38	+1	+0.0%	+4
Clinical Measurement	17	16	-1	-0.0%	+2
Clinical Engineering	1	1	0	+0.0%	+1
Health Science/ Diagnostics	91	93	+2	+0.0%	+10

<i>Social Workers</i>	12	12	-0	-0.0%	-0
Social Workers	12	12	-0	-0.0%	-0
<i>Psychologists</i>				-1.0%	
Psychologists				-1.0%	
<i>Pharmacy</i>	33	33	-0	-0.0%	+14
Pharmacy	33	33	-0	-0.0%	+7
Health & Social Care Professionals	195	197	+2	+2	+29
<i>Senior Management (VIII & GM)</i>	7	7	-0	-0.0%	+1
<i>Executive Management</i>				-1.0%	-1
Management (VIII & above)	7	7	-0	-0.0%	
<i>Middle Management (V-VII)</i>	47	49	+2	+0.0%	+14
Administrative/ Supervisory (V to VII)	47	49	+2	+0.0%	+8
<i>General Administrative (III & IV)</i>	145	144	-1	-0.0%	+6
Clerical (III & IV)	145	144	-1	-0.0%	+6
Management & Administrative	198	199	+1	+1	+14
<i>Portering</i>	5	5	0	+0.0%	+1
<i>Other Support</i>	4	4	-0	-0.1%	-11
<i>Other Labs & Associated</i>	7	8	+1	+0.1%	+7
<i>Household Services</i>	82	81	-1	-0.0%	-0
<i>Catering</i>	17	16	-0	-0.0%	+1
Support	115	114	-1	-0.0%	+1
<i>Maintenance</i>	12	13	+0	+0.0%	+2
Maintenance/ Technical	12	13	+0	+0.0%	+1
General Support	127	127	-0	-0	+2
<i>Health & Social Care Assistants</i>	6	7	+0	+0.0%	+0
<i>HCA, Nurse's Aide, etc.</i>	146	151	+5	+0.0%	+7
Health Care Assistants	153	158	+5	+0.0%	+8
<i>Other Care Grades</i>	11	12	+1	+0.1%	+8
Care, other	11	12	+1	+0.1%	-0
Patient & Client Care	163	170	+6	+6	+8

Louth County

Dec 2020 (Dec 2019 figure: 277)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	285	289	+4	+1.3%	+12
Consultant Surgery	2	2	0	+0.0%	
Consultant Medicine				-1.0%	-1
Consultants	2	2	0	+0.0%	
Registrar	1	1	0	+0.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	3	3			
Director Nursing/Midwifery, Assistant	1	1	0	+0.0%	-1
Clinical Nurse/ Midwife Manager	19	21	+1	+0.1%	+3
Nurse/ Midwife Manager	20	22	+1	+0.1%	+3
Clinical Nurse/ Midwife Specialist	2	2	-0	-0.0%	-2
Advanced Nurse/ Midwife Practitioner	1	1	+0	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	3	3	+0	+0.0%	-3
Staff Nurses [General/ Children's]	64	65	+1	+0.0%	+2
Staff Nurse [Psychiatric]	1	1	0	+0.0%	+1
Staff Nurse/ Staff Midwife	65	66	+1	+0.0%	+5
Nursing/ Midwifery awaiting registration				-1.0%	
Post-registration Nurse/ Midwife Student				-1.0%	-1
Nursing/ Midwifery Student				-1.0%	-1
Nursing & Midwifery	89	91	+2	+2	+4
Physiotherapists	10	12	+1	+0.1%	+4
Occupational Therapists	6	7	+0	+0.1%	-1
Dietitians	1	1	0	+0.0%	
Therapy Professions	17	19	+2	+0.1%	+1
Radiographers	9	10	+1	+0.1%	+1
Health Science/ Diagnostics	9	10	+1	+0.1%	+0
Pharmacy	3	3	-0	-0.0%	-1
Pharmacy	3	3	-0	-0.0%	-1
Health & Social Care Professionals	29	32	+2	+2	+1
Senior Management (VIII & GM)	1	1	0	+0.0%	
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	2	2	0	+0.0%	
Middle Management (V-VII)	7	8	+0	+0.0%	+4
Administrative/ Supervisory (V to VII)	7	8	+0	+0.0%	+3
General Administrative (III & IV)	50	50	-0	-0.0%	+0
Clerical (III & IV)	50	50	-0	-0.0%	-0
Management & Administrative	59	59	+0	+0	+3
Portering	5	5	-0	-0.0%	-0
Other Support	2	2	-0	-0.0%	+0
Household Services	39	39	+0	+0.0%	+3
Catering	7	7	0	+0.0%	+0
Support	53	53	+0	+0.0%	+2
Maintenance	7	7	0	+0.0%	
Maintenance/ Technical	7	7	0	+0.0%	+2
General Support	60	60	+0	+0	+4
Health & Social Care Assistants	3	3	+0	+0.0%	+3

<i>HCA, Nurse's Aide, etc.</i>	41	40	-1	-0.0%	-4
Health Care Assistants	44	42	-1	-0.0%	-1
<i>Other Care Grades</i>	2	2	-0	-0.1%	+1
Care, other	2	2	-0	-0.1%	+1
Patient & Client Care	46	44	-1	-1	+0

Our Lady of Lourdes

Dec 2020 (Dec 2019 figure: 2,149)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	2,281	2,287	+6	+0.3%	+138
Consultant Surgery	19	19	-0	-0.0%	+1
Consultant Radiology	9	9	-0	-0.0%	-0
Consultant Pathology	10	10	+0	+0.0%	+2
Consultant Paediatrics	9	10	+0	+0.0%	-1
Consultant Obstetrics & Gynaecology	6	6	0	+0.0%	-2
Consultant Medicine	26	26	-0	-0.0%	+3
Consultant Emergency Medicine	3	3	0	+0.0%	+1
Consultant Anaesthesia	20	20	+0	+0.0%	+2
Consultants	103	103	+0	+0.0%	+2
Specialist Registrar	26	26	+0	+0.0%	+5
Registrar	103	102	-1	-0.0%	-2
Registrars	129	128	-1	-0.0%	+2
Senior House Officer	98	97	-1	-0.0%	+16
Interns	32	31	-1	-0.0%	+7
SHO/ Interns	129	128	-1	-0.0%	+16
Medical & Dental	361	359	-2	-2	+20
Director of Nursing/Midwifery	2	2	0	+0.0%	+0
Director Nursing/Midwifery, Assistant	20	20	-0	-0.0%	+3
Clinical Nurse/ Midwife Manager	162	160	-2	-0.0%	+32
Nurse/ Midwife Manager	184	182	-2	-0.0%	+21
Clinical Nurse/ Midwife Specialist	41	40	-1	-0.0%	+14
Advanced Nurse/ Midwife Practitioner	20	19	-0	-0.0%	+10
Nurse/ Midwife Specialist & AN/MP	61	60	-1	-0.0%	+11
Staff Nurses [General/ Children's]	607	621	+14	+0.0%	+85
Staff Midwives	81	86	+4	+0.1%	-7
Staff Nurse/ Staff Midwife	688	707	+18	+0.0%	+26
Nursing/ Midwifery awaiting registration				-1.0%	-4
Post-registration Nurse/ Midwife Student	16	16	+0	+0.0%	+6
Pre-registration Nurse Intern (COVID-19)	18	7	-11	-0.6%	+7
Pre-registration Nurse/ Midwife Intern				-1.0%	-1
Nursing/ Midwifery Student	34	23	-11	-0.3%	+2
Nursing Education/Clinical	14	14	+0	+0.0%	+5
Nursing/ Midwifery other	14	14	+0	+0.0%	+3
Nursing & Midwifery	981	985	+4	+4	+62
Speech & Language Therapists	10	11	+1	+0.1%	+1
Podiatrists & Chiropodists	4	4	0	+0.0%	+2
Physiotherapists	33	31	-2	-0.1%	+4
Occupational Therapists	12	13	+1	+0.1%	+5
Dietitians	14	13	-0	-0.0%	-0
Therapy Professions	72	71	-1	-0.0%	+7
Radiographers	32	33	+2	+0.1%	+6
Phlebotomists	9	9	-0	-0.0%	+2
Medical Laboratory	44	43	-0	-0.0%	+6
Clinical Measurement	13	12	-1	-0.1%	-1
Clinical Engineering	3	3	-0	-0.0%	+1
Health Science/ Diagnostics	100	100	+0	+0.0%	+2
Social Workers	11	12	+1	+0.1%	-0

Social Workers	11	12	+1	+0.1%	+0
Pharmacy	28	28	-0	-0.0%	+6
Pharmacy	28	28	-0	-0.0%	+5
HSCP Trainees/ Students	2	2	0	+0.0%	+1
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	214	214	+0	+0	+13
Senior Management (VIII & GM)	11	11	+0	+0.0%	+3
Executive Management	2	2	0	+0.0%	-0
Management (VIII & above)	13	13	+0	+0.0%	+2
Other Administrative	1	1	-0	-0.0%	-1
Middle Management (V-VII)	53	54	+1	+0.0%	+12
Administrative/ Supervisory (V to VII)	54	55	+1	+0.0%	+13
General Administrative (III & IV)	224	225	+1	+0.0%	+8
Clerical (III & IV)	224	225	+1	+0.0%	-2
Management & Administrative	291	294	+3	+3	+14
Portering	61	61	-0	-0.0%	+7
Other Support	9	9	+0	+0.0%	-1
Other Labs & Associated	14	14	-0	-0.0%	+3
Household Services	91	92	+1	+0.0%	-1
Catering	16	16	-0	-0.0%	+4
Support	191	191	+1	+0.0%	+2
Maintenance	15	16	+1	+0.1%	+6
Maintenance/ Technical	15	16	+1	+0.1%	+1
General Support	205	207	+2	+2	+3
Health & Social Care Assistants	7	5	-2	-0.3%	+4
HCA, Nurse's Aide, etc.	215	217	+2	+0.0%	+56
Health Care Assistants	222	222	-1	-0.0%	+27
Other Care Grades	7	7	+0	+0.0%	-2
Care, other	7	7	+0	+0.0%	-2
Patient & Client Care	229	229	-0	-0	+25

Monaghan

Dec 2020 (Dec 2019 figure: 101)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	101	102	+1	+1.0%	+1
<i>Consultant Anaesthesia</i>	1	1	0	+0.0%	
Consultants	1	1	0	+0.0%	+1
Medical & Dental	1	1			+1
<i>Clinical Nurse/ Midwife Manager</i>	5	5	+1	+0.1%	+0
Nurse/ Midwife Manager	5	5	+1	+0.1%	+1
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	0	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	1	1	0	+0.0%	-1
<i>Staff Nurses [General/ Children's]</i>	23	24	+0	+0.0%	-3
<i>Staff Nurse [Psychiatric]</i>				-1.0%	-1
Staff Nurse/ Staff Midwife	23	24	+0	+0.0%	-1
Nursing & Midwifery	29	30	+1	+1	-1
<i>Speech & Language Therapists</i>	1	1	0	+0.0%	-1
<i>Physiotherapists</i>	8	8	+0	+0.0%	+2
<i>Occupational Therapists</i>	2	2	-0	-0.0%	
<i>Dietitians</i>	1	1	0	+0.0%	
Therapy Professions	12	12	-0	-0.0%	+0
<i>Radiographers</i>	7	7	+0	+0.0%	+0
<i>Clinical Measurement</i>	1	1	0	+0.0%	-0
<i>Audiology</i>	0	0	0	+0.0%	
Health Science/ Diagnostics	9	9	+0	+0.0%	+1
<i>Pharmacy</i>	1	1	0	+0.0%	+0
Pharmacy	1	1	0	+0.0%	
Health & Social Care Professionals	21	21	+0	+0	+2
<i>Middle Management (V-VII)</i>	1	1	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	1	1	0	+0.0%	
<i>General Administrative (III & IV)</i>	15	16	+0	+0.0%	+0
Clerical (III & IV)	15	16	+0	+0.0%	-0
Management & Administrative	16	16	+0	+0	-0
<i>Portering</i>	5	5	0	+0.0%	
<i>Other Support</i>	2	2	0	+0.0%	
Support	7	7	0	+0.0%	
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	9	9			
<i>Health & Social Care Assistants</i>	5	5	-0	-0.0%	-0
<i>HCA, Nurse's Aide, etc.</i>	20	19	-1	-0.0%	-1
Health Care Assistants	24	24	-1	-0.0%	-0
<i>Other Care Grades</i>	1	1	0	+0.0%	-1
Care, other	1	1	0	+0.0%	
Patient & Client Care	25	25	-1	-1	-0

Cavan General

Dec 2020 (Dec 2019 figure: 1,034)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	1,047	1,059	+11	+1.1%	+25
Consultant Surgery	4	4	0	+0.0%	
Consultant Radiology	4	4	0	+0.0%	+1
Consultant Pathology	3	3	0	+0.0%	-0
Consultant Paediatrics	4	4	0	+0.0%	-0
Consultant Obstetrics & Gynaecology	4	4	0	+0.0%	+1
Consultant Medicine	8	8	0	+0.0%	
Consultant Emergency Medicine	2	2	0	+0.0%	
Consultant Anaesthesia	4	4	0	+0.0%	
Consultants	33	33	0	+0.0%	+2
Specialist Registrar	2	2	0	+0.0%	-3
Senior Registrar	3	3	+0	+0.0%	-3
Registrar	48	48	-0	-0.0%	+4
Registrars	53	53	-0	-0.0%	+1
Senior House Officer	55	55	+0	+0.0%	+3
SHO/ Interns	55	55	+0	+0.0%	-2
Medical & Dental	141	141	+0	+0	+1
Director of Nursing/Midwifery	4	3	-1	-0.2%	+1
Director Nursing/Midwifery, Assistant	11	10	-0	-0.0%	+2
Clinical Nurse/ Midwife Manager	79	80	+1	+0.0%	+7
Nurse/ Midwife Manager	94	93	-0	-0.0%	+2
Clinical Nurse/ Midwife Specialist	20	20	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	5	6	+1	+0.2%	+4
Nurse/ Midwife Specialist & AN/MP	25	26	+1	+0.0%	+5
Staff Nurses [General/ Children's]	240	245	+5	+0.0%	+8
Staff Midwives	41	43	+1	+0.0%	-1
Staff Nurse/ Staff Midwife	281	288	+7	+0.0%	+4
Nursing/ Midwifery awaiting registration				-1.0%	-2
Nursing/ Midwifery Student				-1.0%	
Nursing Education/Clinical	1	1	-0	-0.1%	-1
Nursing/ Midwifery other	1	1	-0	-0.1%	-1
Nursing & Midwifery	401	408	+7	+7	+10
Speech & Language Therapists	2	2	+0	+0.0%	-1
Podiatrists & Chiropodists	1	1	0	+0.0%	+1
Physiotherapists	20	20	+0	+0.0%	+3
Occupational Therapists	2	2	-0	-0.0%	+0
Dietitians	5	5	-1	-0.1%	-1
Therapy Professions	30	30	-0	-0.0%	-2
Radiographers	23	23	+0	+0.0%	+0
Medical Laboratory	38	39	+0	+0.0%	+3
Clinical Measurement	4	4	0	+0.0%	+2
Clinical Engineering	2	2	0	+0.0%	
Health Science/ Diagnostics	67	68	+0	+0.0%	+1
Social Workers	1	1	-0	-0.0%	+1
Social Workers	1	1	-0	-0.0%	-0
Pharmacy	24	24	-0	-0.0%	+9
Pharmacy	24	24	-0	-0.0%	+7

<i>Play Therapists/ Specialists</i>	1	1	0	+0.0%	
<i>HSCP Trainees/ Students</i>				-1.0%	-1
H&SC, Other	1	1	0	+0.0%	-2
Health & Social Care Professionals	123	123	-0	-0	+5
<i>Senior Management (VIII & GM)</i>	7	7	-0	-0.0%	-1
<i>Executive Management</i>	1	1	0	+0.0%	
Management (VIII & above)	8	8	-0	-0.0%	+2
<i>Other Administrative</i>	1	1	0	+0.0%	
<i>Middle Management (V-VII)</i>	19	21	+1	+0.1%	+7
Administrative/ Supervisory (V to VII)	20	22	+1	+0.1%	+5
<i>General Administrative (III & IV)</i>	128	130	+2	+0.0%	+8
Clerical (III & IV)	128	130	+2	+0.0%	+1
Management & Administrative	156	159	+3	+3	+9
<i>Portering</i>	9	9	+0	+0.0%	-0
<i>Other Support</i>	5	5	+0	+0.0%	+0
<i>Other Labs & Associated</i>	9	10	+1	+0.2%	+4
<i>Household Services</i>	34	34	+0	+0.0%	+0
<i>Catering</i>	7	7	+1	+0.1%	+1
Support	64	66	+2	+0.0%	+1
<i>Technical Services</i>	1	1	0	+0.0%	
<i>Maintenance</i>	12	12	-0	-0.0%	+4
Maintenance/ Technical	13	13	-0	-0.0%	-0
General Support	77	79	+2	+2	+1
<i>HCA, Nurse's Aide, etc.</i>	147	145	-2	-0.0%	+11
Health Care Assistants	147	145	-2	-0.0%	-0
<i>Other Care Grades</i>	4	4	-0	-0.0%	-0
Care, other	4	4	-0	-0.0%	-0
Patient & Client Care	151	149	-2	-2	-1

Rotunda

Dec 2020 (Dec 2019 figure: 892)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19
Overall	931	929	-2	-0.2%	+37
Consultant Surgery				-1.0%	-0
Consultant Radiology	2	2	0	+0.0%	+1
Consultant Psychiatry	1	1	0	+0.0%	+1
Consultant Pathology	6	6	0	+0.0%	+0
Consultant Paediatrics	6	6	0	+0.0%	
Consultant Obstetrics & Gynaecology	23	23	0	+0.0%	+3
Consultant Anaesthesia	9	9	+0	+0.0%	+2
Consultants	47	47	+0	+0.0%	+3
Specialist Registrar	25	25	+0	+0.0%	+2
Senior Registrar	2	2	0	+0.0%	+1
Registrar	23	23	+0	+0.0%	+4
Registrars	49	50	+0	+0.0%	+1
Senior House Officer	24	24	+0	+0.0%	+3
SHO/ Interns	24	24	+0	+0.0%	+4
Medical & Dental	120	121	+1	+1	+8
Director of Nursing/Midwifery	1	1	0	+0.0%	+1
Director Nursing/Midwifery, Assistant	10	9	-0	-0.0%	+0
Clinical Nurse/ Midwife Manager	89	88	-1	-0.0%	+5
Nurse/ Midwife Manager	99	99	-1	-0.0%	+5
Clinical Nurse/ Midwife Specialist	13	13	+0	+0.0%	+4
Advanced Nurse/ Midwife Practitioner	5	5	+0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	17	17	+0	+0.0%	+3
Staff Nurses [General/ Children's]	96	90	-6	-0.1%	+5
Staff Midwives	171	174	+3	+0.0%	+16
Staff Nurse/ Staff Midwife	267	264	-3	-0.0%	+8
Nursing/ Midwifery awaiting registration	1	0	-0	-0.5%	+0
Post-registration Nurse/ Midwife Student	22	22	0	+0.0%	+8
Pre-registration Nurse/ Midwife Intern				-1.0%	-4
Nursing/ Midwifery Student	23	22	-0	-0.0%	-2
Nursing Education/Clinical	2	2	0	+0.0%	-0
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	408	404	-4	-4	+14
Physiotherapists	6	6	+0	+0.0%	+0
Dietitians	4	3	-1	-0.3%	-1
Therapy Professions	10	9	-1	-0.1%	-1
Radiographers	8	8	-0	-0.0%	+1
Phlebotomists	2	2	-0	-0.1%	-0
Medical Laboratory	33	33	+0	+0.0%	+0
Clinical Engineering	2	2	0	+0.0%	
Biochemists	1	1	0	+0.0%	
Health Science/ Diagnostics	46	46	-0	-0.0%	+0
Social Workers	8	9	+1	+0.1%	+3
Social Workers	8	9	+1	+0.1%	+1
Psychologists	2	2	0	+0.0%	+2
Psychologists	2	2	0	+0.0%	+1
Pharmacy	10	11	+1	+0.1%	+4

Pharmacy	10	11	+1	+0.1%	+1
Health & Social Care Professionals	76	77	+1	+1	+3
Senior Management (VIII & GM)	7	7	0	+0.0%	
Executive Management	1	1	0	+0.0%	
Management (VIII & above)	8	8	0	+0.0%	
Other Administrative	1	1	0	+0.0%	-1
Middle Management (V-VII)	61	62	+1	+0.0%	+10
Administrative/ Supervisory (V to VII)	62	63	+1	+0.0%	+6
General Administrative (III & IV)	81	79	-1	-0.0%	+5
Clerical (III & IV)	81	79	-1	-0.0%	-3
Management & Administrative	151	150	-0	-0	+3
Portering	15	15	+0	+0.0%	+1
Other Support	10	10	-0	-0.0%	+1
Other Labs & Associated	6	6	0	+0.0%	+1
Household Services	84	85	+1	+0.0%	+4
Catering	11	11	0	+0.0%	+1
Support	126	128	+1	+0.0%	+8
Maintenance	5	5	0	+0.0%	
Maintenance/ Technical	5	5	0	+0.0%	-1
General Support	131	133	+1	+1	+7
HCA, Nurse's Aide, etc.	44	43	-1	-0.0%	+5
Health Care Assistants	44	43	-1	-0.0%	+2
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	45	44	-1	-1	+2

RCSI Hospitals Group Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2019 figure: 9,663)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	10,173	10,197	+24	+0.2%	+534	+534
Consultant Anaesthesia	73	74	+1	+0.9%	+5	+5
Consultant Emergency Medicine	18	18	-0	-2.6%	+1	+1
Consultant Medicine	135	136	+0	+0.3%	+18	+18
Consultant Obstetrics & Gynaecology	34	34			+2	+2
Consultant Paediatrics	20	20	+0	+0.0%	+1	+1
Consultant Pathology	48	49	+1	+2.2%	-0	-0
Consultant Psychiatry	5	5			-1	-1
Consultant Radiology	41	41	-0	-0.1%	-2	-2
Consultant Surgery	93	94	+0	+0.4%	+6	+6
Consultants	468	470	+2	+0.4%	+30	+30
Registrar	317	318	+0	+0.1%	+25	+25
Senior Registrar	10	10	+0	+0.5%	-2	-2
Specialist Registrar	182	180	-1	-0.7%	+4	+4
Registrars	509	508	-1	-0.2%	+27	+27
Interns	152	151	-1	-0.9%	+32	+32
Senior House Officer	360	359	-1	-0.2%	+39	+39
SHO/ Interns	512	510	-2	-0.4%	+71	+71
Other Medical	7	7			+1	+1
Medical/ Dental, other	7	7			+1	+1
Medical & Dental	1,496	1,495	-1	-0.1%	+129	+129
Clinical Nurse/ Midwife Manager	731	734	+4	+0.5%	+43	+43
Director Nursing/Midwifery, Assistant	76	75	-1	-1.0%	+6	+6
Director of Nursing/Midwifery	11	11	+0	+0.7%	+3	+3
Nurse/ Midwife Manager	817	820	+3	+0.4%	+51	+51
Advanced Nurse/ Midwife Practitioner	72	73	+1	+1.1%	+10	+10
Clinical Nurse/ Midwife Specialist	140	135	-5	-3.4%	+13	+13
Nurse/ Midwife Specialist & AN/MP	212	208	-4	-1.9%	+23	+23
Staff Midwives	294	303	+9	+3.1%	+11	+11
Staff Nurse [Intellectual Disability]	67	72	+5	+7.5%	+72	+72
Staff Nurse [Psychiatric]	2	1	-1	-50.0%	-2	-2
Staff Nurses [General/ Children's]	2,369	2,391	+22	+0.9%	+98	+98
Staff Nurse/ Staff Midwife	2,732	2,767	+35	+1.3%	+179	+179
Pre-registration Nurse/ Midwife Intern	1		-1	-100.0%	-2	-2
Pre-registration Nurse Intern (COVID-19)	32	13	-19	-59.7%	+13	+13
Post-registration Nurse/ Midwife Student	38	38	+0	+0.3%	-4	-4
Nursing/ Midwifery awaiting registration	1	0	-0	-50.0%	-62	-62
Nursing/ Midwifery Student	71	51	-20	-28.0%	-55	-55
Nursing Education/Clinical	31	31	+0	+0.1%	+2	+2
Other Nursing/ Midwifery	11	11			-3	-3
Nursing/ Midwifery other	42	42	+0	+0.1%	-1	-1

Dec 2020 (Dec 2019 figure: 9,663)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	10,173	10,197	+24	+0.2%	+534	+534
Nursing & Midwifery	3,874	3,889	+14	+0.4%	+196	+196
Dietitians	58	57	-1	-1.5%	+3	+3
Occupational Therapists	70	70	+1	+1.1%	+9	+9
Orthoptists	2	2	+0	+11.1%		
Physiotherapists	179	180	+1	+0.7%	+14	+14
Podiatrists & Chiropodists	8	8	-0	-0.1%	+1	+1
Speech & Language Therapists	45	44	-1	-2.3%	+2	+2
Therapy Professions	362	362	+0	+0.1%	+29	+29
Audiology	3	3			+1	+1
Biochemists	18	17	-1	-5.6%		
Clinical Engineering	17	17	-0	-0.4%	+2	+2
Clinical Measurement	68	66	-2	-2.4%	+2	+2
Medical Laboratory	271	271	+0	+0.1%	+5	+5
Phlebotomists	30	28	-2	-5.2%	+1	+1
Physicists	16	16			-2	-2
Radiographers	187	190	+3	+1.6%	+12	+12
Health Science/ Diagnostics	610	609	-1	-0.1%	+20	+20
Social Workers	65	66	+1	+1.5%	+0	+0
Psychologists	12	12				
Pharmacy	145	146	+1	+0.9%	+19	+19
Counsellor Therapists	1	1			-1	-1
HSCP Trainees/ Students	2	2			-2	-2
Other Health & Social Care	8	8			-1	-1
Play Therapists/ Specialists	2	2				
H&SC, Other	12	12			-3	-3
Health & Social Care Professionals	1,205	1,207	+2	+0.1%	+66	+66
Executive Management	15	15	-0	-0.1%	+1	+1
Senior Management (VIII & GM)	82	83	+1	+0.8%	+15	+15
Management (VIII & above)	97	98	+1	+0.6%	+16	+16
Administrative/ Supervisory (V to VII)	407	415	+8	+2.0%	+66	+66
Clerical (III & IV)	1,032	1,026	-6	-0.6%	-6	-6
Management & Administrative	1,535	1,538	+3	+0.2%	+76	+76
Catering	96	97	+0	+0.4%	+4	+4
Household Services	497	499	+2	+0.4%	+8	+8
Other Labs & Associated	71	75	+3	+4.4%	+12	+12
Other Support	130	130	+0	+0.2%	-5	-5
Portering	201	202	+1	+0.4%	+8	+8
Support	995	1,002	+7	+0.7%	+28	+28
Maintenance/ Technical	89	91	+2	+2.6%	+2	+2
General Support	1,084	1,093	+9	+0.8%	+30	+30
HCA, Nurse's Aide, etc.	917	914	-3	-0.3%	+34	+34
Health & Social Care Assistants	29	28	-1	-3.4%	+5	+5

Dec 2020 (Dec 2019 figure: 9,663)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	10,173	10,197	+24	+0.2%	+534	+534
Health Care Assistants	946	942	-4	-0.4%	+40	+40
Care, other	33	34	+1	+3.2%	-3	-3
Patient & Client Care	979	976	-3	-0.3%	+37	+37

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,197	11,258	1.10	23.1%	76.9%	1.03	1.13	85.6%	74.5%	89.0%	77.8%	22.2%	93.5%	73.1%
Consultant Anaesthesia	74	75	1.02	53.3%	46.7%	1.02	1.02	85.3%	85.3%	88.6%	97.3%	2.7%	95.0%	100.0%
Consultant Emergency Medicine	18	21	1.17	61.9%	38.1%	1.14	1.23	81.0%	81.0%	87.5%	76.2%	23.8%	76.9%	75.0%
Consultant Medicine	136	145	1.07	67.6%	32.4%	1.04	1.13	77.2%	77.2%	68.1%	87.6%	12.4%	90.8%	80.9%
Consultant Obstetrics & Gynaecology	34	37	1.07	35.1%	64.9%	1.11	1.05	89.2%	89.2%	87.5%	89.2%	10.8%	84.6%	91.7%
Consultant Paediatrics	20	21	1.03	52.4%	47.6%	1.01	1.05	81.0%	81.0%	90.0%	95.2%	4.8%	100.0%	90.0%
Consultant Pathology	49	51	1.04	39.2%	60.8%	1.04	1.05	86.3%	86.3%	90.3%	92.2%	7.8%	95.0%	90.3%
Consultant Psychiatry	5	6	1.18	50.0%	50.0%	1.00	1.43	83.3%	83.3%	66.7%	66.7%	33.3%	100.0%	33.3%
Consultant Radiology	41	44	1.09	54.5%	45.5%	1.02	1.18	93.2%	93.2%	85.0%	86.4%	13.6%	95.8%	75.0%
Consultant Surgery	94	102	1.09	78.4%	21.6%	1.07	1.15	81.4%	81.4%	72.7%	82.4%	17.6%	86.3%	68.2%
Consultants	470	502	1.07	60.2%	39.8%	1.05	1.10	82.9%	83.8%	81.5%	88.0%	12.0%	90.4%	84.5%
Registrar	318	324	1.02	59.3%	40.7%	1.01	1.04	3.7%	3.7%	3.8%	98.8%	1.2%	100.0%	97.0%
Senior Registrar	10	10	1.00	30.0%	70.0%	1.00	1.00	20.0%	20.0%	28.6%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	180	183	1.01	40.4%	59.6%	1.00	1.02	0.0%	0.0%	0.0%	98.4%	1.6%	100.0%	97.2%
Registrars	508	517	1.02	52.0%	48.0%	1.00	1.03	2.7%	2.6%	2.8%	98.6%	1.4%	100.0%	97.2%
Interns	151	152	1.01	48.0%	52.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	359	362	1.01	43.9%	56.1%	1.01	1.01	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	510	514	1.01	45.1%	54.9%	1.00	1.01	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.6%
Other Medical	7	9	1.38	22.2%	77.8%	1.23	1.43	77.8%	77.8%	85.7%	44.4%	55.6%	50.0%	42.9%
Medical/ Dental, other	7	9	1.38	22.2%	77.8%	1.23	1.43	77.8%	50.0%	85.7%	44.4%	55.6%	50.0%	42.9%
Medical & Dental	1,495	1,542	1.03	52.2%	47.8%	1.02	1.04	28.3%	32.4%	23.9%	95.3%	4.7%	96.3%	94.2%
Clinical Nurse/ Midwife Manager	734	812	1.11	6.5%	93.5%	1.02	1.11	99.5%	99.5%	99.6%	75.4%	24.6%	90.6%	74.3%
Director Nursing/Midwifery, Assistant	75	83	1.11	7.2%	92.8%	1.17	1.10	97.6%	97.6%	97.4%	83.1%	16.9%	83.3%	83.1%
Director of Nursing/Midwifery	11	11	1.00	9.1%	90.9%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	820	906	1.10	6.6%	93.4%	1.04	1.11	99.3%	98.3%	99.4%	76.4%	23.6%	90.0%	75.4%
Advanced Nurse/ Midwife Practitioner	73	78	1.06	16.7%	83.3%	1.02	1.07	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	81.5%
Clinical Nurse/ Midwife Specialist	135	156	1.16	1.9%	98.1%	1.00	1.16	99.4%	99.4%	99.3%	60.3%	39.7%	100.0%	59.5%
Nurse/ Midwife Specialist & AN/MP	208	234	1.12	6.8%	93.2%	1.01	1.13	99.6%	100.0%	99.5%	68.4%	31.6%	100.0%	66.1%
Staff Midwives	303	377	1.24		100.0%		1.24	98.9%	98.9%	98.9%	51.2%	48.8%		51.2%
Staff Nurse [Intellectual Disability]	72	73	1.01	100.0%		1.01		100.0%	100.0%		97.3%	2.7%	97.3%	
Staff Nurse [Psychiatric]	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Staff Nurses [General/ Children's]	2,391	2,665	1.11	9.0%	91.0%	1.04	1.12	99.0%	99.0%	99.0%	77.1%	22.9%	94.6%	75.4%
Staff Nurse/ Staff Midwife	2,767	3,116	1.13	10.1%	89.9%	1.03	1.14	99.0%	99.4%	99.0%	74.5%	25.5%	95.2%	72.1%
Pre-registration Nurse Intern (COVID-19)	13	13	1.01	7.7%	92.3%	1.00	1.01	53.8%	53.8%	58.3%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	38	38	1.00	10.5%	89.5%	1.00	1.00	5.3%	5.3%	5.9%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	0	1	4.00		100.0%		4.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	51	52	1.02	9.6%	90.4%	1.00	1.02	17.3%	0.0%	19.1%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	31	34	1.09	2.9%	97.1%	1.00	1.09	97.1%	97.1%	97.0%	73.5%	26.5%	100.0%	72.7%
Other Nursing/ Midwifery	11	11	1.03		100.0%		1.03	100.0%	100.0%	100.0%	90.9%	9.1%		90.9%
Nursing/ Midwifery other	42	45	1.08	2.2%	97.8%	1.00	1.08	97.8%	100.0%	97.7%	77.8%	22.2%	100.0%	77.3%
Nursing & Midwifery	3,889	4,353	1.12	9.1%	90.9%	1.03	1.13	98.1%	98.0%	98.2%	74.9%	25.1%	94.7%	72.9%
Dietitians	57	66	1.15	4.5%	95.5%	1.20	1.15	80.3%	80.3%	84.1%	75.8%	24.2%	66.7%	76.2%
Occupational Therapists	70	73	1.04	8.2%	91.8%	1.03	1.04	79.5%	79.5%	77.6%	94.5%	5.5%	83.3%	95.5%
Orthoptists	2	3	1.50		100.0%		1.50	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	180	201	1.12	26.9%	73.1%	1.03	1.15	82.6%	82.6%	83.7%	78.1%	21.9%	94.4%	72.1%
Podiatrists & Chiropodists	8	9	1.11		100.0%		1.11	88.9%	88.9%	88.9%	77.8%	22.2%		77.8%
Speech & Language Therapists	44	47	1.06	2.1%	97.9%	1.00	1.07	78.7%	78.7%	80.4%	85.1%	14.9%	100.0%	84.8%
Therapy Professions	362	399	1.10	16.0%	84.0%	1.04	1.12	81.5%	76.6%	82.4%	81.0%	19.0%	92.2%	78.8%
Audiology	3	4	1.15	50.0%	50.0%	1.36	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Biochemists	17	17	1.00	29.4%	70.6%	1.00	1.00	76.5%	76.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	17	17	1.02	88.2%	11.8%	1.01	1.11	94.1%	94.1%	100.0%	88.2%	11.8%	93.3%	50.0%
Clinical Measurement	66	74	1.12	14.9%	85.1%	1.05	1.14	90.5%	90.5%	92.1%	81.1%	18.9%	90.9%	79.4%
Medical Laboratory	271	299	1.10	20.4%	79.6%	1.01	1.13	94.6%	94.6%	95.4%	79.9%	20.1%	96.7%	75.6%

Phlebotomists	28	41	1.44	26.8%	73.2%	1.43	1.45	92.7%	92.7%	90.0%	26.8%	73.2%	27.3%	26.7%
Physicists	16	16	1.00	25.0%	75.0%	1.00	1.00	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Radiographers	190	210	1.10	23.3%	76.7%	1.01	1.13	98.6%	98.6%	98.8%	82.4%	17.6%	93.9%	78.9%
Health Science/ Diagnostics	609	678	1.11	23.3%	76.7%	1.04	1.14	94.7%	93.0%	95.2%	78.8%	21.2%	89.9%	75.4%
Social Workers	66	73	1.11	12.3%	87.7%	1.00	1.12	87.7%	100.0%	85.9%	86.3%	13.7%	100.0%	84.4%
Psychologists	12	15	1.24	26.7%	73.3%	1.18	1.26	93.3%	100.0%	90.9%	46.7%	53.3%	50.0%	45.5%
Pharmacy	146	156	1.07	12.2%	87.8%	1.00	1.08	84.6%	78.9%	85.4%	82.7%	17.3%	100.0%	80.3%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	8	8	1.07	12.5%	87.5%	1.00	1.08	50.0%	50.0%	57.1%	87.5%	12.5%	100.0%	85.7%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
H&SC, Other	12	13	1.11	7.7%	92.3%	1.00	1.12	53.8%	0.0%	58.3%	76.9%	23.1%	100.0%	75.0%
Health & Social Care	1,207	1,334	1.11	19.1%	80.9%	1.04	1.12	88.8%	87.8%	89.0%	79.9%	20.1%	91.0%	77.3%
Executive Management	15	15	1.00	66.7%	33.3%	1.00	1.00	86.7%	86.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	83	84	1.02	31.0%	69.0%	1.02	1.02	100.0%	100.0%	100.0%	96.4%	3.6%	96.2%	96.6%
Management (VIII & above)	98	99	1.02	36.4%	63.6%	1.01	1.02	98.0%	94.4%	100.0%	97.0%	3.0%	97.2%	96.8%
Administrative/ Supervisory (V to VII)	415	447	1.08	23.3%	76.7%	1.03	1.09	97.5%	98.1%	97.4%	81.9%	18.1%	97.1%	77.3%
Clerical (III & IV)	1,026	1,182	1.15	12.0%	88.0%	1.04	1.17	89.5%	88.0%	89.7%	66.1%	33.9%	93.0%	62.4%
Management & Administrative	1,538	1,728	1.12	16.3%	83.7%	1.03	1.14	92.1%	92.6%	92.0%	71.9%	28.1%	95.0%	67.4%
Catering	97	106	1.10	36.8%	63.2%	1.01	1.16	96.2%	96.2%	98.5%	72.6%	27.4%	97.4%	58.2%
Household Services	499	579	1.16	20.6%	79.4%	1.09	1.18	92.2%	92.2%	92.2%	57.7%	42.3%	76.5%	52.8%
Other Labs & Associated	75	77	1.03	20.8%	79.2%	1.00	1.04	76.6%	76.6%	82.0%	90.9%	9.1%	100.0%	88.5%
Other Support	130	146	1.12	47.9%	52.1%	1.03	1.23	94.5%	94.5%	93.4%	73.3%	26.7%	95.7%	52.6%
Portering	202	209	1.03	89.0%	11.0%	1.03	1.12	94.3%	94.3%	91.3%	92.8%	7.2%	94.1%	82.6%
Support	1,002	1,117	1.11	38.5%	61.5%	1.04	1.17	92.2%	92.6%	92.0%	70.0%	30.0%	90.0%	57.5%
Maintenance	89	90	1.01	93.3%	6.7%	1.01	1.08	95.6%	95.6%	100.0%	95.6%	4.4%	97.6%	66.7%
Technical Services	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	91	92	1.01	93.5%	6.5%	1.01	1.08	95.7%	95.3%	100.0%	95.7%	4.3%	97.7%	66.7%
General Support	1,093	1,209	1.11	42.7%	57.3%	1.03	1.17	92.5%	93.0%	92.1%	72.0%	28.0%	91.3%	57.6%
HCA, Nurse's Aide, etc.	914	1,019	1.11	30.4%	69.6%	1.07	1.14	96.0%	96.0%	96.3%	78.4%	21.6%	90.3%	73.2%

Health & Social Care Assistants	28	31	1.11	16.1%	83.9%	1.00	1.13	90.3%	90.3%	88.5%	74.2%	25.8%	100.0%	69.2%
Health Care Assistants	942	1,050	1.11	30.0%	70.0%	1.07	1.14	95.8%	95.2%	96.1%	78.3%	21.7%	90.5%	73.1%
Other Care Grades	34	42	1.23	61.9%	38.1%	1.19	1.29	81.0%	81.0%	100.0%	73.8%	26.2%	80.8%	62.5%
Care, other	34	42	1.23	61.9%	38.1%	1.19	1.29	81.0%	69.2%	100.0%	73.8%	26.2%	80.8%	62.5%
Patient & Client Care	976	1,092	1.12	31.2%	68.8%	1.08	1.14	95.2%	93.3%	96.1%	78.1%	21.9%	89.7%	72.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,197	11,258	1.10	23.1%	76.9%	1.03	1.13	85.6%	74.5%	89.0%	77.8%	22.2%	93.5%	73.1%
Hospital Group HQ	41	43	1.05	20.9%	79.1%	1.10	1.04	93.0%	93.0%	97.1%	97.7%	2.3%	100.0%	100.0%
Beaumont	4,029	4,388	1.09	27.2%	72.8%	1.04	1.11	85.0%	85.0%	88.6%	78.7%	21.3%	91.1%	91.1%
Connolly	1,462	1,593	1.09	25.1%	74.9%	1.03	1.11	82.7%	82.7%	84.8%	82.9%	17.1%	95.5%	95.5%
Louth County	289	332	1.15	18.7%	81.3%	1.04	1.18	97.9%	97.9%	98.1%	67.2%	32.8%	91.9%	91.9%
Our Lady of Lourdes	2,287	2,530	1.11	22.2%	77.8%	1.03	1.13	86.0%	86.0%	90.2%	80.9%	19.1%	95.9%	95.9%
Monaghan	102	121	1.19	11.6%	88.4%	1.04	1.21	97.5%	97.5%	99.1%	57.0%	43.0%	85.7%	85.7%
Cavan General	1,059	1,209	1.14	17.5%	82.5%	1.04	1.17	88.8%	88.8%	92.8%	69.0%	31.0%	96.2%	96.2%
Rotunda	929	1,042	1.12	13.8%	86.2%	1.03	1.14	82.9%	82.9%	84.7%	73.9%	26.1%	95.8%	95.8%

RCSI Hospitals Group Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
Overall	8,235	8,447	8,777	9,205	9,663	10,173	10,197
Consultant Anaesthesia	4.3%	4.9%	5.0%	4.9%	5.0%	4.9%	4.9%
Consultant Emergency Medicine	1.1%	1.1%	1.1%	1.0%	1.2%	1.2%	1.2%
Consultant Medicine	8.3%	8.5%	8.7%	9.3%	8.6%	9.0%	9.1%
Consultant Obstetrics & Gynaecology	2.2%	2.4%	2.6%	2.4%	2.4%	2.3%	2.3%
Consultant Paediatrics	1.4%	1.6%	1.5%	1.5%	1.4%	1.4%	1.4%
Consultant Pathology	3.3%	3.6%	3.4%	3.6%	3.6%	3.2%	3.3%
Consultant Psychiatry	0.3%	0.4%	0.4%	0.3%	0.4%	0.3%	0.3%
Consultant Radiology	3.0%	3.3%	3.0%	3.1%	3.1%	2.7%	2.7%
Consultant Surgery	6.9%	6.5%	6.1%	6.2%	6.4%	6.2%	6.3%
Consultants	30.9%	32.3%	31.8%	32.5%	32.3%	31.5%	31.5%
Registrar	22.2%	22.1%	22.8%	21.3%	21.5%	21.2%	21.3%
Senior Registrar	0.9%	1.0%	0.8%	0.8%	0.9%	0.7%	0.7%
Specialist Registrar	11.1%	11.0%	11.7%	12.6%	12.9%	12.1%	12.1%
Registrars	34.1%	34.0%	35.3%	34.8%	35.2%	34.0%	34.0%
Interns	10.0%	9.2%	9.0%	8.9%	8.7%	10.2%	10.1%
Senior House Officer	24.8%	24.2%	23.7%	23.5%	23.4%	24.1%	24.0%
SHO/ Interns	34.9%	33.4%	32.7%	32.4%	32.1%	34.1%	34.1%
Other Medical	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.1%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%
Medical & Dental	14.1%	14.4%	14.6%	14.4%	14.1%	14.7%	14.7%
Clinical Nurse/ Midwife Manager	17.8%	18.5%	17.8%	19.2%	18.7%	18.9%	18.9%
Director Nursing/Midwifery, Assistant	2.0%	2.2%	2.1%	1.9%	1.9%	2.0%	1.9%
Director of Nursing/Midwifery	0.2%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Nurse/ Midwife Manager	20.1%	20.9%	20.1%	21.3%	20.8%	21.1%	21.1%
Advanced Nurse/ Midwife Practitioner	0.5%	0.7%	1.1%	1.6%	1.7%	1.9%	1.9%
Clinical Nurse/ Midwife Specialist	3.7%	3.6%	3.2%	3.1%	3.3%	3.6%	3.5%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.3%	4.4%	4.7%	5.0%	5.4%	5.4%
Graduate Nursing/ Midwifery	0.0%						
Staff Midwives	9.7%	9.2%	8.9%	8.4%	7.9%	7.6%	7.8%
Staff Nurse [Intellectual Disability]						1.7%	1.9%
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Staff Nurses [General/ Children's]	63.9%	63.2%	64.5%	62.7%	62.1%	61.2%	61.5%
Staff Nurse/ Staff Midwife	73.7%	72.6%	73.6%	71.3%	70.1%	71.2%	71.2%
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%	0.1%	0.1%	0.0%	
Pre-registration Nurse Intern (COVID-19)						0.8%	0.3%
Post-registration Nurse/ Midwife Student	0.8%	0.6%	0.6%	0.7%	1.1%	1.0%	1.0%
Nursing/ Midwifery awaiting registration		0.3%	0.2%	0.6%	1.7%	0.0%	0.0%
Nursing/ Midwifery Student	0.9%	1.0%	0.8%	1.5%	2.9%	1.3%	1.3%
Nursing Education/Clinical	0.8%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Nursing/ Midwifery other	1.1%	1.2%	1.1%	1.2%	1.2%	1.1%	1.1%
Nursing & Midwifery	37.0%	37.3%	38.0%	38.0%	38.2%	38.1%	38.1%
Dietitians	5.2%	4.9%	4.9%	5.5%	4.8%	4.8%	4.8%
Occupational Therapists	5.5%	5.9%	5.5%	5.5%	5.3%	5.8%	5.8%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%
Physiotherapists	14.5%	14.1%	14.5%	14.2%	14.5%	14.8%	14.9%
Podiatrists & Chiropodists	0.5%	0.8%	0.5%	0.4%	0.6%	0.7%	0.7%
Speech & Language Therapists	3.6%	3.6%	3.3%	3.8%	3.7%	3.8%	3.7%
Therapy Professions	29.4%	29.4%	28.9%	29.6%	29.1%	30.0%	30.0%
Audiology	0.3%	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%
Biochemists	1.9%	1.5%	1.4%	1.5%	1.5%	1.5%	1.4%

Dec 2020 (Dec 2018 figure: 9,205)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
Overall	8,235	8,447	8,777	9,205	9,663	10,173	10,197
Clinical Engineering	1.2%	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%
Clinical Measurement	5.2%	5.3%	5.0%	5.6%	5.6%	5.6%	5.5%
Medical Laboratory	24.6%	24.9%	24.4%	23.4%	23.4%	22.5%	22.5%
Phlebotomists	2.2%	2.3%	2.2%	2.0%	2.4%	2.5%	2.4%
Physicists	1.5%	1.7%	1.7%	1.6%	1.6%	1.3%	1.3%
Radiographers	15.9%	15.8%	16.6%	16.3%	15.7%	15.5%	15.8%
Health Science/ Diagnostics	52.9%	53.0%	52.9%	52.0%	51.6%	50.5%	50.5%
Social Workers	6.3%	5.9%	5.8%	5.7%	5.8%	5.5%	5.5%
Psychologists	0.8%	1.0%	0.9%	0.9%	1.1%	1.0%	1.0%
Pharmacy	9.5%	9.6%	10.2%	10.1%	11.1%	12.1%	12.1%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
HSCP Trainees/ Students	0.4%	0.3%	0.4%	0.5%	0.3%	0.2%	0.2%
Other Health & Social Care	0.6%	0.5%	0.8%	0.9%	0.7%	0.6%	0.6%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
H&SC, Other	1.1%	1.0%	1.3%	1.7%	1.3%	1.0%	1.0%
Health & Social Care Professionals	12.4%	12.2%	12.1%	12.0%	11.8%	11.8%	11.8%
Executive Management	0.7%	0.8%	0.8%	1.0%	1.0%	1.0%	1.0%
Senior Management (VIII & GM)	5.0%	5.0%	4.4%	5.0%	4.6%	5.3%	5.4%
Management (VIII & above)	5.7%	5.9%	5.2%	6.0%	5.6%	6.3%	6.3%
Administrative/ Supervisory (V to VII)	21.0%	21.3%	23.0%	23.8%	23.9%	27.0%	27.0%
General Administrative (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	67.2%	66.7%
Clerical (III & IV)	73.3%	72.9%	71.9%	70.2%	70.5%	66.7%	66.7%
Management & Administrative	15.6%	15.5%	15.6%	15.5%	15.1%	15.1%	15.1%
Catering	8.2%	8.2%	8.4%	8.4%	8.7%	8.9%	8.8%
Household Services	46.6%	46.6%	46.6%	46.2%	46.2%	45.8%	45.6%
Other Labs & Associated	4.8%	5.2%	4.9%	5.0%	5.9%	6.6%	6.8%
Other Support	14.3%	13.8%	14.3%	13.9%	12.7%	12.0%	11.9%
Portering	17.9%	18.4%	18.6%	18.6%	18.2%	18.6%	18.5%
Support	91.8%	92.2%	92.8%	92.1%	91.6%	91.7%	91.7%
Maintenance	8.0%	7.6%	7.0%	7.5%	8.0%	8.0%	8.1%
Technical Services	0.2%	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%
Maintenance/ Technical	8.2%	7.8%	7.2%	7.9%	8.4%	8.3%	8.3%
General Support	12.5%	12.1%	11.5%	11.1%	11.0%	10.7%	10.7%
HCA, Nurse's Aide, etc.	93.5%	94.3%	94.3%	94.1%	93.6%	93.7%	93.6%
Health & Social Care Assistants	1.8%	1.7%	1.8%	2.4%	2.4%	3.0%	2.9%
Health Care Assistants	95.3%	96.0%	96.1%	96.5%	96.0%	96.5%	96.5%
Other Care Grades	4.7%	4.0%	3.9%	3.5%	4.0%	3.4%	3.5%
Care, other	4.7%	4.0%	3.9%	3.5%	4.0%	3.5%	3.5%
Patient & Client Care	8.4%	8.5%	8.2%	9.0%	9.7%	9.6%	9.6%
Total	100%	100%	100%	100%	100%	100%	100%

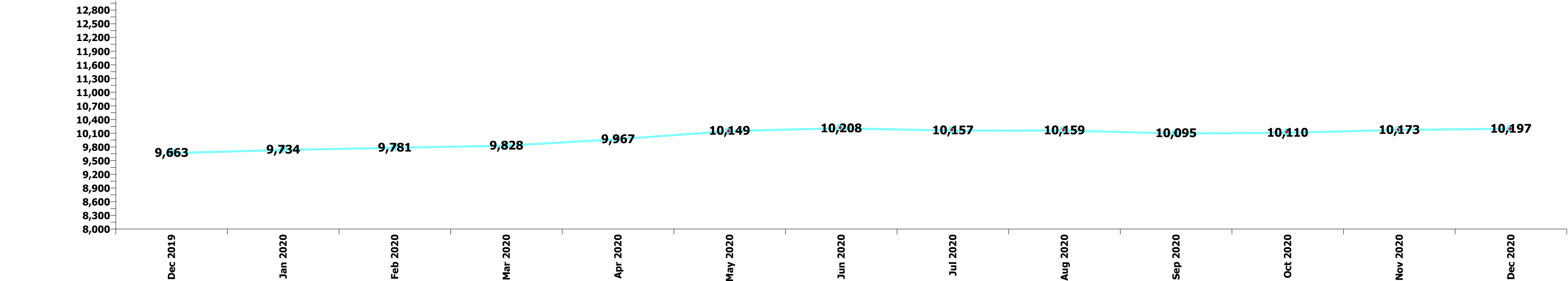
Summary Staff Movement: December 2020

Month-on-month Summary

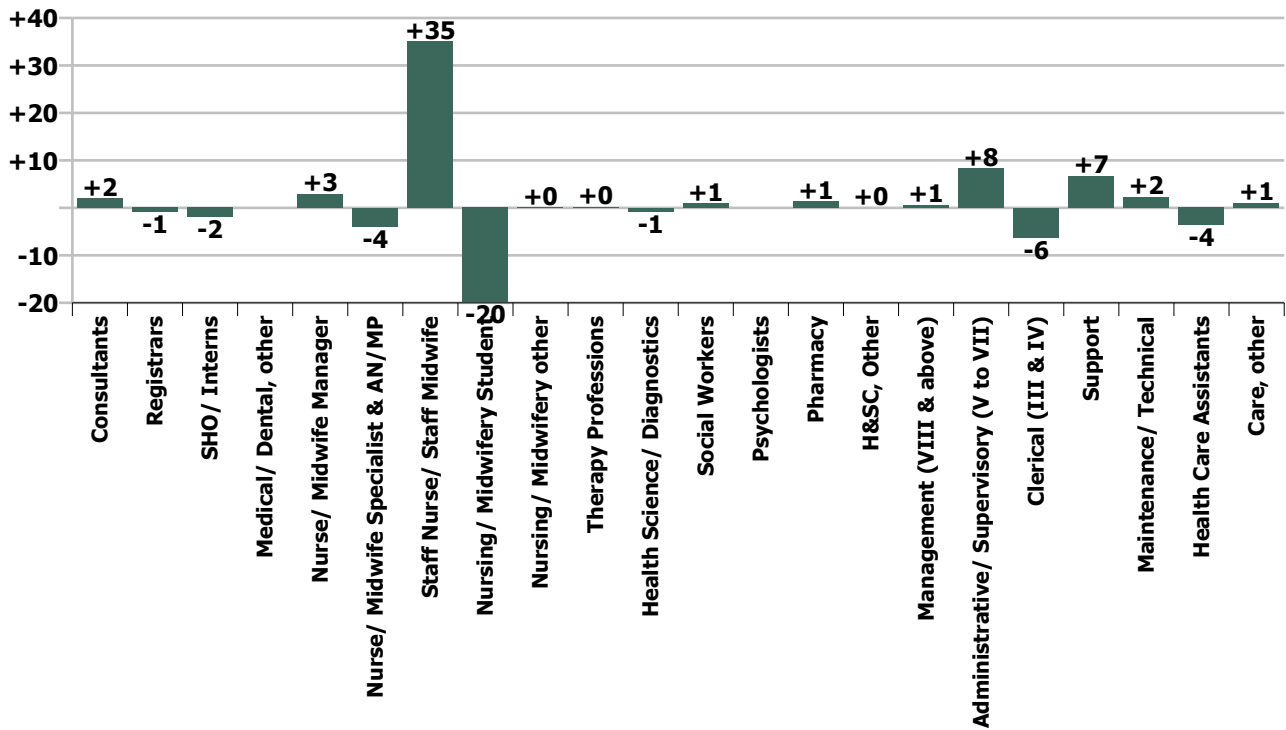
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.2%	+24	+2	-1	-2		-1	+3	-4	+35	-20	+0	+14	+0	-1	+1			+1		+2	+1	+8	-6	+3	+9	-4	+1	-3
Hospital Group HQ	+1.2%	+0						+0					+0								-1	+1		+0					
Beaumont	-0.3%	-11	+1				+1	+7	-1	+1	-9		-3	-0	-3	-1			+1		-4	+1	+1	-7	-5	+4	-4	+0	-4
Connolly	+1.0%	+14	+0	-0	-1		-1	-3	-2	+11	+0		+6	+1	+2	-0			-0		+2	-0	+2	-1	+1	-0	+5	+1	+6
Louth County	+1.3%	+4						+1	+0	+1			+2	+2	+1				-0		+2		+0	-0	+0	+0	-1	-0	-1
Our Lady of Lourdes	+0.3%	+6	+0	-1	-1		-2	-2	-1	+18	-11	+0	+4	-1	+0	+1			-0		+0	+0	+1	+1	+3	+2	-1	+0	-0
Monaghan	+1.0%	+1						+1		+0			+1	-0	+0						+0			+0	+0		-1		-1
Cavan General	+1.1%	+11		-0	+0		+0	-0	+1	+7		-0	+7	-0	+0	-0			-0		-0	-0	+1	+2	+3	+2	-2	-0	-2
Rotunda	-0.2%	-2	+0	+0	+0		+1	-1	+0	-3	-0		-4	-1	-0	+1			+1		+1		+1	-1	-0	+1	-1		-1
			+0.4%	-0.2%	-0.4%		-0.1%	+0.4%	-1.9%	+1.3%	-28.0%	+0.1%	+0.4%	+0.1%	-0.1%	+1.5%			+0.9%		+0.1%	+0.6%	+2.0%	-0.6%	+0.2%	+0.8%	-0.4%	+3.2%	-0.3%

Year-on-year Summary

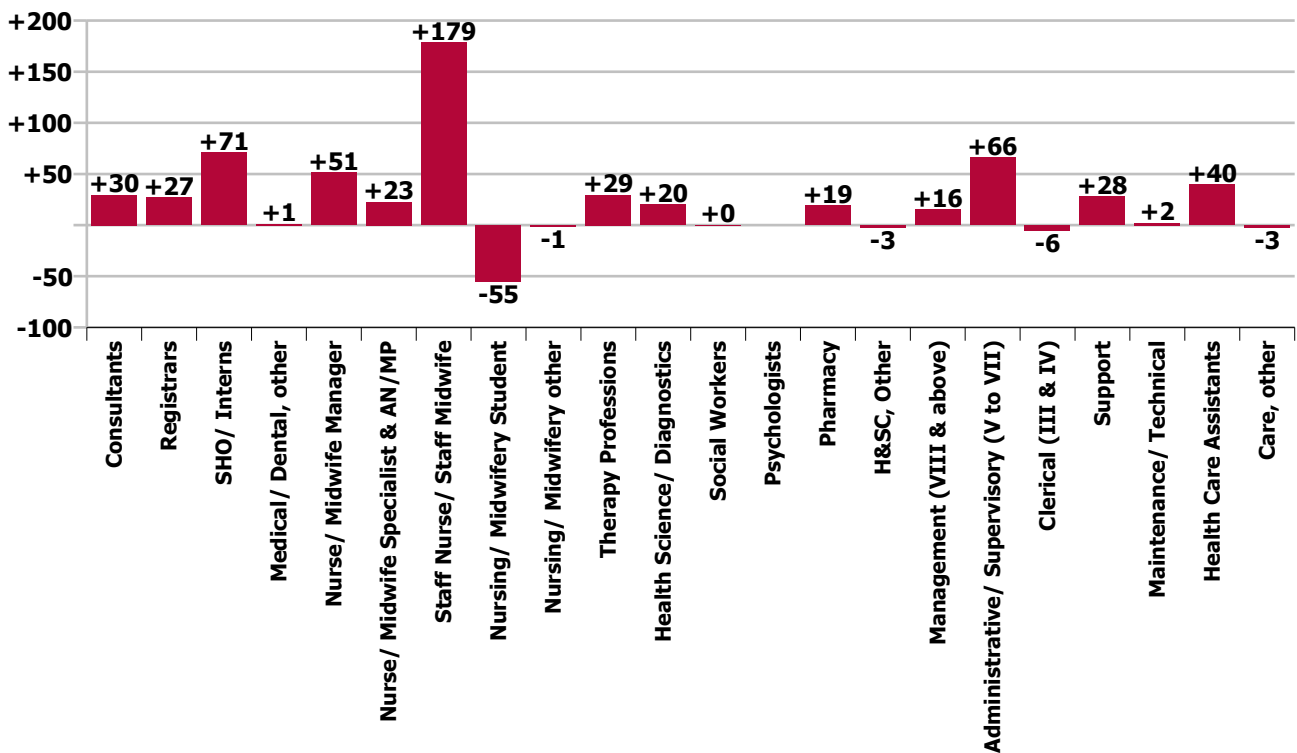
WTE change since Dec 19	% change since Dec 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+5.5%	+534	+30	+27	+71	+1	+129	+51	+23	+179	-55	-1	+196	+29	+20	+0			+19	-3	+66	+16	+66	-6	+76	+30	+40	-3	+37
Hospital Group HQ	+36.2%	+11				+1	+1	+0					+0								+4	+6		+10					
Beaumont	+4.8%	+183	+12	+12	+33	+0	+58	+10	+9	+110	-54	-2	+73	+11	+6	-1	-1	+1	-1	+14	+8	+24	-8	+24	+13	+4	-2	+2	
Connolly	+9.6%	+128	+10	+10	+20	+0	+40	+10	-1	+27	-0	-1	+35	+13	+10	-0			+7		+29		+8	+6	+14	+2	+8	-0	+8
Louth County	+4.2%	+12						+3	-3	+5	-1		+4	+1	+0				-1		+1		+3	-0	+3	+4	-1	+1	+0
Our Lady of Lourdes	+6.4%	+138	+2	+2	+16		+20	+21	+11	+26	+2	+3	+62	+7	+2	+0			+5		+13	+2	+13	-2	+14	+3	+27	-2	+25
Monaghan	+0.6%	+1	+1				+1	+1	-1	-1			-1	+0	+1						+2			-0	-0		-0		-0
Cavan General	+2.4%	+25	+2	+2	-2		+1	+2	+5	+4		-1	+10	-2	+1	-0			+7	-2	+5	+2	+5	+1	+9	+1	-0	-0	-1
Rotunda	+4.1%	+37	+3	+1	+4		+8	+5	+3	+8	-2		+14	-1	+0	+1	+1	+1		+3		+6	-3	+3	+7	+2			+2
			+6.7%	+5.6%	+16.2%	+23.0%	+9.4%	+6.7%	+12.3%	+6.9%	-52.0%	-2.5%	+5.3%	+8.9%	+3.4%	+0.2%			+15.3%	-19.0%	+5.8%	+19.0%	+18.9%	-0.6%	+5.2%	+2.8%	+4.4%	-7.8%	+3.9%



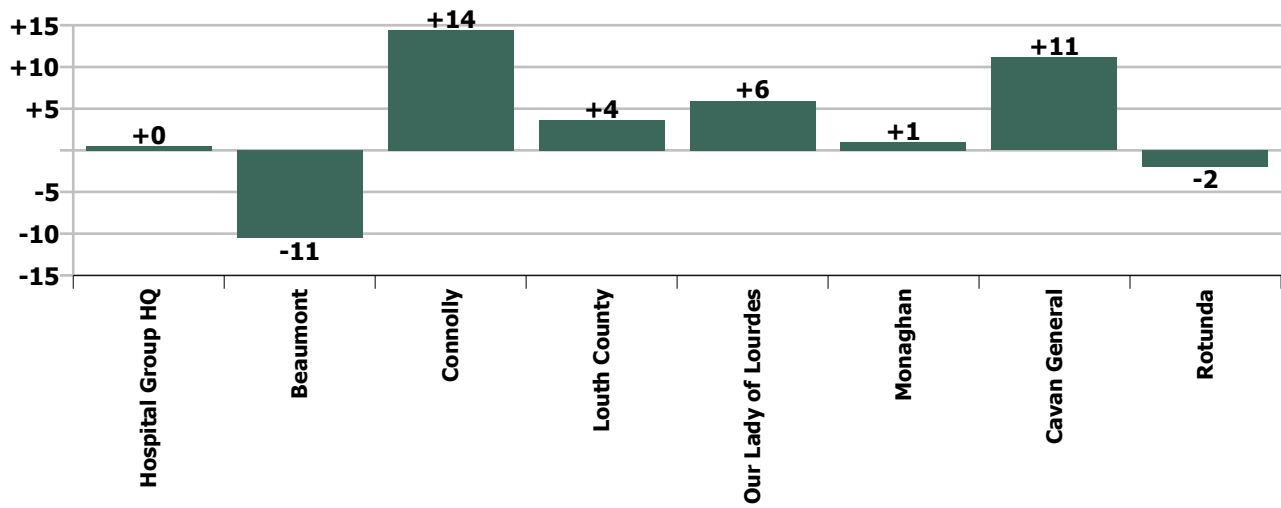
Staff Group change since: Nov 2020



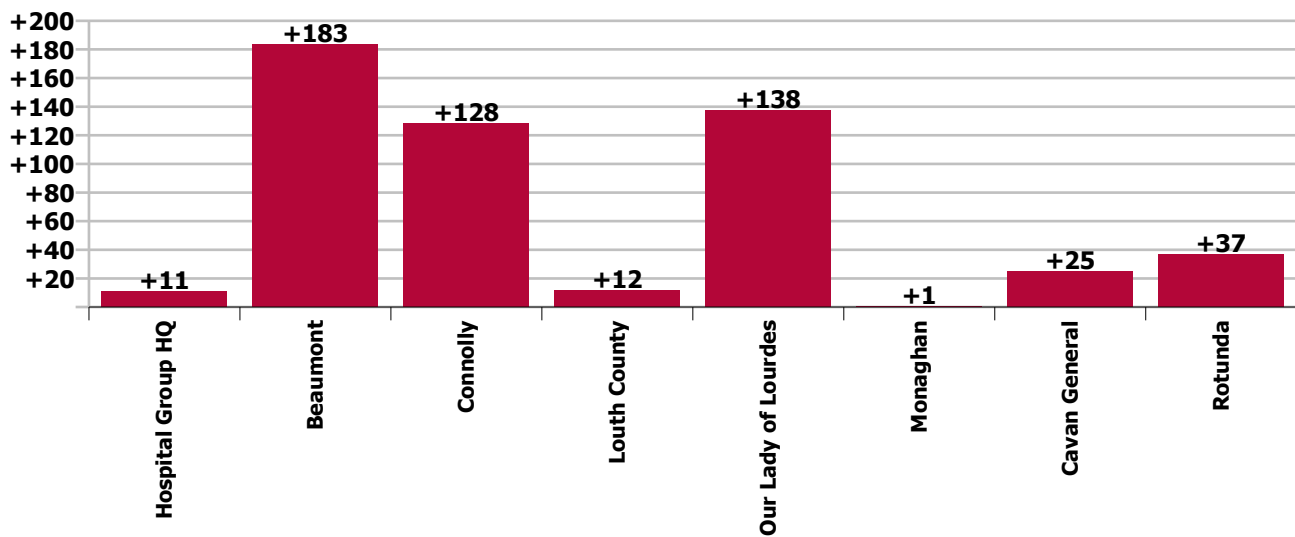
Staff Group change since: Dec 2019



Hospital change since: Nov 2020



Hospital change since: Dec 2019



Longitudinal Employment Levels by Grade Group - Dec 15 to Dec 2020

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Consultant Anaesthesia	74	+24	+14	+10	+9	+5	+1	+47.6%	+23.6%	+15.6%	+13.1%	+6.7%	+0.9%
Consultant in Emergency Medicine	18	+5	+4	+4	+5	+1	-0	+43.4%	+28.0%	+27.5%	+35.8%	+6.4%	-2.6%
Consultant Emergency Medicine	18	+5	+4	+4	+5	+1	-0	+43.4%	+28.0%	+27.5%	+35.8%	+6.4%	-2.6%
Consultant Cardiologist	13	+4	+3	+2	+2	+2	+0	+44.4%	+30.0%	+18.2%	+18.2%	+18.2%	+2.8%
Consultant Clinical Neurophysiologist	3	+0	+0	+0	+0	+0	-0	+5.2%	+5.2%	+5.2%	+2.2%	+10.9%	-5.2%
Consultant Dermatologist	4	-1	-2	-2	-1			-16.4%	-33.1%	-29.8%	-23.7%		
Consultant Gastroenterologist & General Physician	12	+6	+4	+5	+3	+2		+100.0%	+56.9%	+71.4%	+38.7%	+20.0%	
Consultant General Physician	24	+7	+6	+2	+0	+0	-0	+44.6%	+34.0%	+10.9%	+0.1%	+2.1%	-0.0%
Consultant in Palliative Medicine	3		-1	-1	-3	-0			-25.0%	-25.0%	-50.0%	-6.3%	
Consultant Medical Oncologist	4	+1	+1	+1	+1	+1	-0	+26.3%	+26.3%	+26.3%	+26.3%	+26.3%	-1.5%
Consultant Nephrologist & General Physician	7	+0	+1	+1	+1	+1		+2.2%	+19.7%	+19.7%	+16.7%	+16.7%	
Consultant Neurologist	10	+4	+4	+2	+1	+2		+81.4%	+81.4%	+24.3%	+9.8%	+23.5%	
Consultant Physician in Endocrinology	11	+3	+3	+1	+1	+2		+40.9%	+40.9%	+12.7%	+12.7%	+19.1%	
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Physician in Geriatric Medicine	21	+6	+5	+3	+1	+1	+0	+37.8%	+29.5%	+18.7%	+3.8%	+4.9%	+1.5%
Consultant Physician in Infectious Diseases	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Consultant Respiratory & General Physician	13	+3	+2	+5	+3	+3		+35.7%	+22.9%	+60.9%	+35.7%	+30.0%	
Consultant Rheumatologist & General Physician	6	+2	+2	+2	+1	+2		+48.5%	+48.5%	+48.5%	+19.0%	+48.5%	
Consultant Medicine	136	+39	+32	+24	+12	+18	+0	+40.4%	+30.6%	+21.0%	+9.5%	+14.9%	+0.3%
Consultant Obstetrician & Gynaecologist	33	+9	+6	+1	+3	+2		+35.1%	+20.7%	+4.3%	+8.9%	+5.4%	
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	34	+9	+6	+1	+3	+2	-0	+33.8%	+20.0%	+4.1%	+8.7%	+5.2%	-0.0%
Consultant Neonatologist	6	+0	-4					+5.1%	-40.0%				
Consultant Paediatrician	14	+4	+5	+1	-0	+1	+0	+42.6%	+58.7%	+7.4%	-0.8%	+6.8%	+0.1%
Consultant Paediatrics	20	+5	+1	+1	-0	+1	+0	+29.1%	+6.9%	+5.1%	-0.5%	+4.7%	+0.0%
Consultant Chemical Pathologist	2	+1	+2	+1	+1			+100.0%	+300.0%	+33.3%	+33.3%		
Consultant Haematologist (Clinical and Laboratory)	9	+4	+4	+4	+3	+1	+1	+98.2%	+80.0%	+81.1%	+44.9%	+8.8%	+12.5%
Consultant Histopathologist	21	+2	-0	-1	-2	+1	+0	+12.7%	-1.7%	-6.0%	-6.9%	+7.0%	+0.3%
Consultant Immunologist (Clinical & Laboratory)	2					+1						+33.3%	
Consultant Microbiologist	11	+2	+0	+1	-1	-3		+23.2%	+1.7%	+12.5%	-8.7%	-19.6%	
Consultant Neuropathologist	3	+0	-0	+0				+6.7%	-8.6%	+6.7%			
Consultant Pathology	49	+10	+5	+5	+1	-0	+1	+26.4%	+11.5%	+10.4%	+1.3%	-0.2%	+2.2%
Consultant General Adult Psychiatrist	5	+1	+1	+1	+1	-1		+26.9%	+13.3%	+13.3%	+13.3%	-8.9%	

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Consultant Psychiatry	5	+1	+1	+1	+1	-1		+26.9%	+13.3%	+13.3%	+13.3%	-8.9%	
Consultant Neuro-Radiologist	3	+1		+1				+61.3%		+61.3%			
Consultant Radiologist	38	+5	-0	+1	-1	-2	-0	+14.4%	-0.2%	+1.9%	-1.8%	-4.6%	-0.1%
Consultant Radiology	41	+6	-0	+2	-1	-2	-0	+16.6%	-0.1%	+4.4%	-1.7%	-4.3%	-0.1%
Consultant General Surgeon	19	-4	-1	-1	-1	+1	+1	-17.2%	-5.4%	-4.0%	-6.7%	+5.7%	+3.5%
Consultant General Surgeon Breast	2	+1	+1		+1			+100.0%	+33.3%		+100.0%		
Consultant General Surgeon Gastro-intestinal	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. in vascular surgery	6	+3	+2	+2	+1			+92.3%	+44.3%	+44.3%	+21.0%		
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Neurosurgeon	11	+1	+1	+2	+2	+1		+10.0%	+10.0%	+22.2%	+22.2%	+10.0%	
Consultant Ophthalmic Surgeon	3				-0						-9.6%		
Consultant Oral Surgeon		-0	-0	-0	-0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	21	+3	+3	+3	+1	+3	-0	+19.6%	+19.6%	+19.0%	+6.2%	+13.4%	-0.2%
Consultant Otolaryngologist	10	+2	+2	+2	+1	+1	-0	+24.6%	+24.6%	+24.6%	+10.4%	+10.4%	-0.9%
Consultant Plastic Surgeon	6	+3	+2	+2	+1			+100.0%	+50.0%	+50.0%	+20.0%		
Consultant Urologist	14	+3	+3	+3	+4	+1	-0	+27.1%	+22.7%	+29.6%	+44.1%	+5.3%	-0.4%
Consultant Surgery	94	+14	+14	+15	+11	+6	+0	+17.6%	+17.6%	+19.6%	+12.7%	+6.9%	+0.4%
Consultants	470	+113		+62	+39	+30	+2	+31.5%	+19.4%	+15.2%	+9.0%	+6.7%	+0.4%
Registrar	9	-128	-136	-89	+2	+5	+1	-93.4%	-93.8%	-90.8%	+24.1%	+120.6%	+11.8%
Registrar, Anaesthesia	51	+27	+27	+13	+9	+0	+1	+116.0%	+116.7%	+33.1%	+22.2%	+0.5%	+1.8%
Registrar, Emergency Medicine	39	+24	+24	+13	+12	+12	+1	+170.7%	+159.1%	+49.5%	+43.7%	+44.8%	+3.2%
Registrar, Intensive Care	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Registrar, Medicine	97	+67	+63	+50	+14	+9	-1	+215.6%	+186.7%	+104.3%	+17.0%	+10.7%	-0.6%
Registrar, Obstetrics & Gynaecology	27	+19	+17	+5	+1	+1	-1	+231.5%	+165.7%	+22.7%	+4.8%	+2.2%	-3.7%
Registrar, Paediatrics	25	+8	+10	+0	-0	-2	-1	+49.1%	+62.8%	+0.2%	-1.2%	-7.0%	-2.2%
Registrar, Pathology	7	+3	+4	+3		+0	-0	+73.8%	+131.7%	+85.3%		+2.2%	-0.7%
Registrar, Psychiatry	2	+2	+2	+2	-1			-100.0%	-100.0%	-100.0%	-33.3%		
Registrar, Surgery	60	+38	+37	+27	-4	-1	-0	+167.4%	+160.8%	+81.9%	-5.6%	-1.3%	-0.7%
Registrar	318	+61	+49	+25	+34	+25	+0	+23.7%	+18.1%	+8.4%	+12.1%	+8.4%	+0.1%
Registrar, Senior	10		-2		-1	-2	+0		-16.7%		-8.4%	-18.1%	+0.5%
Senior Registrar	10		-2		-1	-2	+0		-16.7%		-8.4%	-18.1%	+0.5%
Registrar, Specialist	112	+13	+14	+16	+10	+7	-1	+13.3%	+14.3%	+17.1%	+10.0%	+6.9%	-0.9%
Specialist Registrar, Anaesthesia	9	+5	+5	+2	-2	+2		+125.0%	+125.0%	+29.9%	-16.7%	+28.6%	
Specialist Registrar, Emergency Medicine	6	+3	+2	+1	-0	-0	+0	+127.3%	+47.8%	+18.7%	-1.5%	-1.5%	+8.2%
Specialist Registrar, Medicine	16	+6	+3	+3	-1	-5	-1	+61.2%	+25.8%	+20.9%	-7.5%	-25.0%	-6.9%
Specialist Registrar, Obstetrics & Gynaecology	16	+13	+13	+3	+4	+4	+0	+618.0%	+419.3%	+21.5%	+37.9%	+29.3%	+2.6%

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Specialist Registrar, Paediatrics	11	+9	+8	+4	+2			+450.0%	+266.7%	+57.1%	+22.2%		
Specialist Registrar, Pathology	3	+1	+2	+2	-1	-2	+0	+50.0%	+200.0%	+100.0%	-25.0%	-40.0%	+0.3%
Specialist Registrar, Surgery	8	+1			+0	-1		+14.3%			+0.8%	-11.0%	
Specialist Registrar	180	+52	+47	+30	+12	+4	-1	+40.3%	+35.0%	+20.2%	+7.4%	+2.5%	-0.7%
Registrars	508	+113		+55	+46	+27	-1	+28.5%	+22.5%	+12.1%	+9.9%	+5.6%	-0.2%
Intern	151	+35	+39	+35	+33	+32	-1	+30.1%	+34.8%	+30.1%	+27.6%	+27.4%	-0.9%
Interns	151	+35	+39	+35	+33	+32	-1	+30.1%	+34.8%	+30.1%	+27.6%	+27.4%	-0.9%
House Officer, Senior	29	-145	-150	-79	+16	+13	-0	-83.4%	-83.9%	-73.1%	+122.4%	+82.6%	-0.3%
Senior House Officer, Anaesthesia	18	+14	+14	+10	+1	+3		+350.0%	+350.0%	+125.6%	+6.3%	+20.0%	
Senior House Officer, Emergency Medicine	42	+24	+26	+21	+8	+1	+0	+130.1%	+162.8%	+102.1%	+23.7%	+1.7%	+0.0%
Senior House Officer, Medicine	140	+92	+93	+67	+25	+20	-1	+191.1%	+199.0%	+91.7%	+21.6%	+16.9%	-0.7%
Senior House Officer, Obstetrics & Gynaecology	32	+21	+18	-1	+1	+4	+1	+199.9%	+139.0%	-2.3%	+4.5%	+13.2%	+2.1%
Senior House Officer, Ophthalmology	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Senior House Officer, Paediatrics	25	+15	+14	+3	-3	+1	+0	+155.3%	+127.8%	+15.3%	-10.2%	+3.1%	+1.2%
Senior House Officer, Pathology	7	+7	+6	+5	+1	+2		-100.0%	+600.0%	+250.0%	+16.7%	+40.0%	
Senior House Officer, Psychiatry	2	+2	+2	+2	+1	+1		-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	
Senior House Officer, Surgery	64	+41	+40	+25	-4	-6	-1	+176.2%	+164.6%	+63.1%	-5.4%	-8.1%	-0.8%
Senior House Officer	359	+71	+64	+55	+47	+39	-1	+24.8%	+21.6%	+17.9%	+15.0%	+12.1%	-0.2%
SHO/ Interns	510	+106		+89	+79	+71	-2	+26.3%	+25.2%	+21.3%	+18.4%	+16.2%	-0.4%
Associate Specialist	3	+3	+1	+1	+1			-100.0%	+50.0%	+50.0%	+50.0%		
General Practitioner	1	+0	+0	+0	-0	+0		+70.5%	+141.9%	+82.9%	-28.6%	+92.3%	
Medical & Dental Unclassified		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+1	+1		+227.8%	+156.5%	+227.8%	+227.8%	+227.8%	
Ophthalmic Physician, Community	0	+0				-1		-100.0%				-72.5%	
Public Health, Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Medical	7	+5	+3	+3	+3	+1		+462.9%	+83.4%	+96.1%	+64.5%	+23.0%	
Medical/ Dental, other	7	+5		+3	+3	+1		+462.9%	+83.4%	+96.1%	+64.5%	+23.0%	
Medical & Dental	1,495	+337	+275	+210	+166	+129	-1	+29.1%	+22.6%	+16.3%	+12.5%	+9.4%	-0.1%
Clinical Midwife Manager 1	28	+3	+1	-0	-2	+2	+0	+11.0%	+2.1%	-0.5%	-5.3%	+9.4%	+1.2%
Clinical Midwife Manager 2	60	+5	+8	+7	+11	+4	+2	+9.1%	+16.2%	+14.4%	+22.7%	+7.2%	+2.6%
Clinical Midwife Manager 3	11	+3	+3	+3	+0	+0		+36.9%	+38.6%	+38.3%	+1.0%	+1.0%	
Clinical Nurse Manager 1	163	+49	+32	+32	-10	-6	-4	+42.9%	+24.5%	+24.8%	-5.8%	-3.3%	-2.6%
Clinical Nurse Manager 2	396	+111	+87	+88	+63	+36	+3	+39.0%	+28.2%	+28.3%	+18.9%	+10.1%	+0.7%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Clinical Nurse Manager 2 - Theatre	22	+2	+4	+2	+2	+5	+3	+10.3%	+21.2%	+9.3%	+8.4%	+31.3%	+18.2%

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Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Clinical Nurse Manager 3	50	+24	+20	+13	+0	-0	+0	+91.0%	+66.7%	+35.0%	+0.2%	-0.7%	+0.4%
Clinical Nurse Manager 3 - Night		-3	-2	-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4	-0	-0	-0	+1	+0	-0	-6.3%	-6.3%	-6.3%	+25.8%	+13.6%	-1.6%
Clinical Nurse/ Midwife Manager	734	+192	+152	+141	+65	+43	+4	+35.5%	+26.0%	+23.7%	+9.7%	+6.1%	+0.5%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Director of Nursing 1, Assistant	70	+29	+26	+24	+7	+8	-1	+71.3%	+56.8%	+52.7%	+11.5%	+11.9%	-1.1%
Director of Nursing 2, Assistant	4	-17	-20	-20	-0	-1		-82.6%	-84.7%	-85.0%	-10.2%	-19.1%	
Director of Nursing 3, Assistant		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	75	+13	+6	+5	+7	+6	-1	+20.2%	+8.7%	+7.7%	+10.1%	+8.2%	-1.0%
Director of Nursing 1	9	+5	+4	+6	+2	+2	+0	+124.8%	+82.4%	+176.6%	+32.0%	+29.0%	+0.2%
Director of Nursing 2	2	+1	+0	-1	+1	+1	+0	+100.0%	+1.5%	-31.7%	+100.0%	+100.0%	+3.1%
Director of Nursing 3		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	11	+5	+3	+4	+3	+3	+0	+83.2%	+39.1%	+53.1%	+40.7%	+37.9%	+0.7%
Nurse/ Midwife Manager	820	+210		+150	+75	+51	+3	+34.4%	+24.4%	+22.4%	+10.1%	+6.7%	+0.4%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Advanced Nurse Practitioner, Candidate (General)	15	+15	+12	+8	-5	-4	+2	-100.0%	+403.7%	+120.9%	-25.6%	-19.9%	+13.0%
Advanced Nurse Practitioner (General)	56	+40	+36	+25	+21	+12	-1	+250.6%	+176.9%	+79.0%	+58.5%	+26.8%	-1.6%
Advanced Nurse/ Midwife Practitioner	73	+57	+50	+35	+17	+10	+1	+356.8%	+214.3%	+91.5%	+31.3%	+15.9%	+1.1%
Clinical Midwife Specialist	17	+7	+8	+6	+5	+2	-0	+74.1%	+77.1%	+56.4%	+37.8%	+14.2%	-0.7%
Clinical Nurse Specialist (Children's)	3	+1	+1	+0	+0	+0	+0	+42.0%	+43.3%	+2.4%	+2.4%	+1.7%	+1.7%
Clinical Nurse Specialist (General)	115	+13	+13	+21	+21	+11	-5	+12.4%	+13.0%	+23.0%	+22.4%	+10.1%	-3.9%
Clinical Nurse/ Midwife Specialist	135	+21	+22	+28	+26	+13	-5	+18.3%	+19.1%	+25.9%	+23.7%	+10.4%	-3.4%
Nurse/ Midwife Specialist & AN/MP	208	+78		+63	+43	+23	-4	+60.0%	+52.4%	+43.1%	+26.2%	+12.3%	-1.9%
Staff Nurse, General (Graduate Scheme)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Midwife	142	+142	+142	+142	+142	+142	+13	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+10.5%
Enhanced Midwife, Senior	37	+37	+37	+37	+37	+37	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+11.9%
Staff Midwife	114	-154	-149	-152	-149	-142	-8	-57.4%	-56.7%	-57.0%	-56.6%	-55.4%	-6.8%
Staff Midwife, Senior	10	-17	-18	-23	-22	-26	+0	-63.7%	-64.4%	-69.6%	-68.6%	-72.8%	+0.8%
Staff Midwives	303	+8	+12	+5	+8	+11	+9	+2.7%	+4.0%	+1.6%	+2.8%	+3.6%	+3.1%
Enhanced Nurse (Intellectual Disability)	72	+72	+72	+72	+72	+72	+5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%
Staff Nurse [Intellectual Disability]	72	+72	+72	+72	+72	+72	+5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%
Staff Nurse, Mental Health	1		-2	-2	-2	-1	-1		-66.7%	-60.0%	-66.2%	-48.2%	-50.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Staff Nurse, Senior (Mental Health)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]	1	-1	-3	-3	-4	-2	-1	-50.0%	-75.0%	-71.4%	-79.1%	-63.6%	-50.0%
Enhanced Nurse (Children's)	48	+48	+48	+48	+48	+48	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.5%
Enhanced Nurse (General)	840	+840	+840	+840	+840	+840	+23	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.8%
Enhanced Nurse, Senior (Children's)	49	+49	+49	+49	+49	+49	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.3%
Enhanced Nurse, Senior (General)	523	+523	+523	+523	+523	+523	+19	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.8%
Staff Nurse (Adaptation Placement), General	21	+21	+21	+8	-2	-23	+17	-100.0%	-100.0%	+60.8%	-7.7%	-52.4%	+429.7%
Staff Nurse (Children's)	11	-28	-32	-29	-23	-21	+0	-72.6%	-75.1%	-73.0%	-68.4%	-66.4%	+3.3%
Staff Nurse, Dual Qualified (General)	3	-2	-5	-2	-2	-2	+0	-45.1%	-62.0%	-40.9%	-36.0%	-36.8%	+6.7%
Staff Nurse - General	733	-723	-748	-864	-879	-820	-19	-49.6%	-50.5%	-54.1%	-54.5%	-52.8%	-2.5%
Staff Nurse, Senior (Children's)	1	-8	-5	-8	-8	-9	-1	-85.3%	-80.1%	-86.2%	-86.5%	-87.8%	-50.0%
Staff Nurse, Senior (Dual Qualified)	11	-22	-16	-18	-15	-13	+0	-66.2%	-57.7%	-61.3%	-56.1%	-53.9%	+0.1%
Staff Nurse, Senior (General)	150	-251	-277	-309	-333	-474	-15	-62.7%	-65.0%	-67.4%	-69.0%	-76.0%	-9.0%
Staff Nurses [General/ Children's]	2,391	+447	+399	+238	+199	+98	+22	+23.0%	+20.0%	+11.1%	+9.1%	+4.3%	+0.9%
Staff Nurse/ Staff Midwife	2,767	+525		+312	+275	+179	+35	+23.4%	+21.0%	+12.7%	+11.1%	+6.9%	+1.3%
Student General Nursing Intern (pre-registration)		-2	-3	-1	-1	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)		-1		-1	-4	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-2	-3	-1	-5	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (COVID-19 HCA)	13	+13	+13	+13	+13	+13	-12	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-48.5%
Student Midwifery Intern (COVID-19 HCA)							-7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	13	+13	+13	+13	+13	+13	-19	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-59.8%
Student Midwifery (post registration)	38	+13	+19	+19	+13	-4	+0	+51.6%	+99.5%	+99.5%	+52.1%	-9.3%	+0.3%
Post-registration Nurse/ Midwife Student	38	+13	+19	+19	+13	-4	+0	+51.6%	+99.5%	+99.5%	+52.1%	-9.3%	+0.3%
Staff Midwife (awaiting-registration)	0	+0	+0	+0	-1	+0	-0	-100.0%	-100.0%	-100.0%	-75.0%	-100.0%	-50.0%
Staff Nurse, General (awaiting-registration)			-10	-7	-20	-62		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	0	+0	-10	-7	-21	-62	-0	-100.0%	-97.4%	-96.4%	-98.8%	-99.6%	-50.0%
Nursing/ Midwifery Student	51	+24		+24	+0	-55	-20	+89.0%	+62.0%	+89.0%	+0.5%	-52.0%	-28.0%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	#DIV/0		
Nurse Tutor (Psychiatric)		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	26	+8	+4	+6	+3	+3	+0	+45.7%	+18.1%	+27.1%	+14.7%	+14.2%	+0.1%
Nursing/ Midwifery Practice Development Co-ordinator	4	-0	-0	-0	-0	+0	+0	-9.4%	-4.8%	-9.4%	-9.4%	+0.3%	+0.3%
Nursing Education/Clinical	31	+6	+3	+4	+3	+2	+0	+23.3%	+10.1%	+15.7%	+10.6%	+7.9%	+0.1%
Nursing Unclassified	11	+2	+2	-0	-3	-3		+25.2%	+18.2%	-2.6%	-24.0%	-24.0%	
Other Nursing/ Midwifery	11	+2	+2	-0	-3	-3		+25.2%	+18.2%	-2.6%	-24.0%	-24.0%	

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Nursing/ Midwifery other	42	+8		+4	-0	-1	+0	+23.8%	+12.1%	+10.5%	-0.9%	-2.5%	+0.1%
Nursing & Midwifery	3,889	+845	+736	+553	+394	+196	+14	+27.8%	+23.3%	+16.6%	+11.3%	+5.3%	+0.4%
Dietitian	20	+1	+4	+6	-0	+3	+1	+6.0%	+22.7%	+38.9%	-2.1%	+17.6%	+6.4%
Dietitian, Clinical Specialist	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Dietitian Manager	3	+1	+1	+0	-0	+0	-1	+86.5%	+86.5%	+17.7%	-9.1%	+9.6%	-27.3%
Dietitian Manager-in-charge III	1	-1			-1			-41.2%			-50.0%		
Dietitian, Senior	31	+1	+0	-1	-2	-1	-1	+3.9%	+1.4%	-3.6%	-5.5%	-2.0%	-2.8%
Dietitians	57	+4	+7	+6	-4	+3	-1	+7.7%	+13.0%	+11.5%	-5.8%	+4.8%	-1.5%
Occupational Therapist	26	-1	-2	-1	+2	+2	+1	-2.5%	-7.4%	-3.3%	+6.4%	+7.9%	+4.0%
Occupational Therapist, Clinical Specialist	5	+3	+3	+4	+3	+2	-1	+173.7%	+173.7%	+205.9%	+92.6%	+46.9%	-8.8%
Occupational Therapist-in-charge III	2	-0	-0	+0	-1	+0		-2.0%	-2.0%	+3.7%	-33.1%	+1.6%	
Occupational Therapist Manager	2	-1	-1	-1	+0		+1	-31.3%	-25.1%	-31.3%	+4.7%		+33.3%
Occupational Therapist, Senior	35	+12	+9	+10	+7	+6	-0	+52.2%	+36.1%	+38.9%	+23.1%	+20.1%	-0.6%
Occupational Therapists	70	+14	+10	+12	+10	+9	+1	+24.5%	+16.4%	+20.0%	+16.2%	+15.6%	+1.1%
Orthoptist, Senior	2	+0					+0	+25.8%					+11.1%
Orthoptists	2	+0					+0	+25.8%					+11.1%
Physiotherapist	66	+5	+9	+5	+5	-4	-0	+8.2%	+15.6%	+8.1%	+8.0%	-5.9%	-0.0%
Physiotherapist, Clinical Specialist	19	+9	+8	+5	+5	+2	-0	+83.3%	+75.0%	+37.8%	+37.0%	+13.8%	-1.9%
Physiotherapist-in-charge (Grade III)	5	+1	+1	+1	-0	+1		+26.3%	+45.5%	+42.0%	-2.3%	+37.8%	
Physiotherapist Manager	7	+0	+2	+0	+2	+1		+6.3%	+40.2%	+2.9%	+30.6%	+20.1%	
Physiotherapist, Senior	83	+16	+14	+14	+12	+14	+2	+24.7%	+19.9%	+20.7%	+16.2%	+19.6%	+1.9%
Physiotherapists	180	+32	+34	+26	+23	+14	+1	+21.3%	+23.7%	+17.0%	+14.8%	+8.6%	+0.7%
Chiropodist/ Podiatrist	3	+1	-1	+1	+1			+66.7%	-28.6%	+46.2%	+66.7%		
Chiropodist/ Podiatrist, Senior	6	+2	+1	+1	+2	+1	-0	+51.5%	+24.2%	+36.3%	+80.3%	+14.3%	-0.2%
Podiatrists & Chiropodists	8	+3	+0	+2	+3	+1	-0	+55.9%	+1.1%	+39.2%	+75.9%	+9.5%	-0.1%
Speech & Language Therapist	15	+4	+5	+4	+1	+1	+1	+35.7%	+49.0%	+41.4%	+4.6%	+7.6%	+3.8%
Speech & Language Therapist, Clinical Specialist	5	+2	+3	+3	+3	+0		+66.7%	+150.0%	+177.8%	+177.8%	+8.7%	
Speech & Language Therapist Manager	2	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	22	+1	-1	+1	-2	+1	-2	+5.7%	-4.3%	+3.2%	-8.5%	+4.5%	-6.9%
Speech & Language Therapists	44	+8	+7	+9	+2	+2	-1	+20.8%	+20.3%	+24.8%	+5.6%	+5.7%	-2.3%
Therapy Professions	362	+60		+55	+35	+29	+0	+20.1%	+19.3%	+17.8%	+10.8%	+8.9%	+0.1%
Audiologist, Chief	1												
Audiologist, Senior	2	+1	+1	+1	+1	+1		+25.4%	+25.4%	+25.4%	+25.4%	+68.0%	

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Audiology	3	+1	+1	+1	+0	+1		+16.8%	+16.8%	+16.8%	+16.8%	+40.5%	
Biochemist	10	+1	+2	+3	+1	-1	-1	+11.2%	+25.1%	+43.1%	+11.2%	-9.1%	-9.1%
Biochemist, Principal	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Biochemist, Senior	6	-3		+0	+0	+1		-29.4%		+3.4%	+3.4%	+20.0%	
Biochemists	17	-3	+1	+2	+0		-1	-12.8%	+6.3%	+14.9%	+1.2%		-5.6%
Clinical Engineering Technician	3	+2	+2	+2	+2	+2		+200.0%	+200.0%	+200.0%	+200.0%	+200.0%	
Clinical Engineering Technician, Chief	2	+1						+100.0%					
Clinical Engineering Technician, Principal	3	-0	+1	-0	-1	-1	-0	-11.3%	+33.0%	-5.0%	-30.0%	-27.9%	-2.2%
Clinical Engineering Technician, Senior	9	+1	+1	+1	+2	+1		+15.4%	+16.4%	+12.5%	+28.6%	+12.5%	
Clinical Engineering	17	+4	+4	+3	+3	+2	-0	+30.2%	+30.9%	+20.7%	+20.7%	+13.4%	-0.4%
Cardiac Physiologist	13	+1	-0	+2	-3	-1	-1	+5.0%	-1.7%	+19.5%	-18.5%	-7.7%	-7.7%
Cardiac Physiologist, Chief I	2												
Cardiac Physiologist, Chief II	2	+1	-0	-0	-0	-0		+98.0%	-1.0%	-1.0%	-1.0%	-1.0%	
Cardiac Physiologist, Senior	18	+2	+3	+2	+2	+4		+16.2%	+18.5%	+14.6%	+15.2%	+26.1%	
E.C.G. Technician	2	+1	+1	+1	+1	+1		+67.6%	+67.6%	+67.6%	+59.0%	+67.6%	
E.C.G. Technician, Senior	1	+1	+1					-100.0%	-100.0%				
Neuro-Physiologist	2		+1						+100.0%				
Neuro-Physiologist, Chief I	1		-1			-1			-50.0%			-50.0%	
Neuro-Physiologist, Chief II	1			-1	-1					-50.0%	-50.0%		
Neuro-Physiologist, Senior	4	-1				-2		-20.0%				-33.3%	
Respiratory Physiologist	3	-1	-1	-0	-1	-0	-1	-36.5%	-36.7%	-15.3%	-36.7%	-15.3%	-16.7%
Respiratory Physiologist, Chief II	2	-0	-0	-0	+1	+1		-13.0%	-13.0%	-13.0%	+53.8%	+53.8%	
Respiratory Physiologist, Senior	9	+6	+6	+6	+5	+1		+186.0%	+186.0%	+215.4%	+125.8%	+17.5%	
Vascular Physiologist	2	+0		+1				+4.2%		+100.0%			
Vascular Physiologist, Chief I	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Chief II	2	+1	+1	+1	-0	-0		+75.0%	+75.0%	+75.0%	-12.1%	-6.9%	
Vascular Physiologist, Senior	2	+2	+2	+1	+1			-100.0%	-100.0%	+143.6%	+97.9%		
Clinical Measurement	66	+12	+12	+13	+5	+2	-2	+23.0%	+21.5%	+24.7%	+7.5%	+3.0%	-2.4%
Laboratory Manager	5	+0						+0.2%					
Medical Scientist	137	-10	-2	-3	+3	+3	-3	-6.7%	-1.8%	-2.1%	+2.1%	+2.4%	-1.8%
Medical Scientist, Chief	26	+8	+3	+2	+2	+2	+0	+42.8%	+13.1%	+10.2%	+6.7%	+6.3%	+0.3%
Medical Scientist, Senior	99	+20	+12	+11	+8	-1	+2	+24.9%	+13.7%	+12.1%	+8.6%	-1.2%	+1.9%
Medical Scientist, Specialist	3	+1	+2	+2	+1	+1	+1	+76.5%	+200.0%	+200.0%	+50.0%	+50.0%	+50.0%
Medical Laboratory	271	+19	+15	+12	+13	+5	+0	+7.6%	+5.7%	+4.7%	+5.2%	+1.7%	+0.1%
Phlebotomist	26	+4	+4	+3	+5	+1	-2	+20.7%	+17.0%	+15.2%	+23.1%	+4.4%	-5.6%
Phlebotomist, Senior	3	+1	+1	+1	+1	+0	-0	+82.7%	+87.5%	+87.5%	+87.5%	+6.3%	-0.7%

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Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Phlebotomists	28	+6	+5	+5	+6	+1	-2	+25.0%	+21.6%	+19.8%	+27.5%	+4.6%	-5.2%
Physicist	4	+1	+2	+1	+2			+33.3%	+60.0%	+14.3%	+100.0%		
Physicist, Chief	1												
Physicist, Principal	4		-1	-1	-1				-20.0%	-20.0%	-20.0%		
Physicist, Senior	7	-1	-2	-2	-3	-2		-6.7%	-22.2%	-22.2%	-30.0%	-22.2%	
Physicists	16	+1	-2	-3	-2	-2		+3.2%	-8.6%	-13.5%	-11.1%	-11.1%	
Radiographer	91	+2	+11	+3	+3	+7	+2	+1.9%	+14.0%	+3.4%	+3.4%	+8.4%	+2.2%
Radiographer, Clinical Specialist	33	+9	+4	+3	+1	-1	+1	+39.9%	+14.8%	+10.4%	+2.2%	-2.4%	+4.1%
Radiographer, Senior	54	+14	+9	+6	+5	+4	+0	+36.7%	+21.2%	+12.1%	+10.3%	+9.0%	+0.9%
Radiography Service Manager, I	8	+2	+2	+2	+1	+1	-1	+34.3%	+39.1%	+37.4%	+15.2%	+13.3%	-10.6%
Radiography Service Manager, II	5	-0	-0	-0	+1		+0	-1.6%	-1.6%	-1.6%	+23.0%		+3.8%
Radiographers	190	+28	+27	+14	+11	+12	+3	+16.9%	+16.5%	+7.9%	+5.9%	+6.5%	+1.6%
Health Science/ Diagnostics	609	+67		+47	+36	+20	-1	+12.4%	+11.4%	+8.4%	+6.3%	+3.4%	-0.1%
Social Worker	0	-4	-2	-2	-2	-1	-0	-89.9%	-85.5%	-79.8%	-78.9%	-78.7%	-49.4%
Social Worker, Medical	29	-3	+0	-0	+0	-1	+2	-8.9%	+1.6%	-1.3%	+1.5%	-2.5%	+5.7%
Social Worker, Principal	3	-3	-3	-2	-2	-1	+0	-48.5%	-48.9%	-38.8%	-37.9%	-15.3%	+0.3%
Social Worker, Senior Medical	12	+5	+7	+5	+4	+2	+0	+74.5%	+141.9%	+77.3%	+42.8%	+14.1%	+0.4%
Social Worker, Team Leader	18	+3	+2	+1	+1	+0	-0	+21.2%	+11.3%	+6.6%	+6.6%	+2.3%	-1.7%
Social Work Practitioner, Senior	3	+2	+1	+2	+1	+1		+200.0%	+50.0%	+200.0%	+50.0%	+50.0%	
Social Workers	66	+1	+5	+5	+3	+0	+1	+1.7%	+8.8%	+7.6%	+4.6%	+0.2%	+1.5%
Social Workers	66	+1		+5	+3	+0	+1	+1.7%	+8.8%	+7.6%	+4.6%	+0.2%	+1.5%
Psychologist, Clinical	1		-2	-0		-1			-75.5%	-39.0%		-61.5%	
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	2	+1	-0					+70.0%	-10.5%				
Psychologist, Senior Clinical	10	+3	+3	+3	+2	+1		+43.8%	+45.7%	+35.8%	+32.5%	+8.8%	
Psychologists	12	+4	+1	+2	+2			+44.3%	+12.8%	+23.3%	+25.1%		
Psychologists	12	+4		+2	+2			+44.3%	+12.8%	+23.3%	+25.1%		
Pharmaceutical Technician	41	+12	+9	+8	+9	+8	-0	+39.4%	+29.2%	+25.5%	+27.4%	+24.4%	-0.0%
Pharmaceutical Technician, Senior	22	+10	+10	+9	+8	+2	-0	+84.1%	+84.4%	+69.9%	+55.0%	+9.6%	-0.4%
Pharmacist	19	+8	+5	+4	+6	+3	-0	+75.6%	+40.3%	+25.0%	+43.3%	+18.8%	-0.4%
Pharmacist, Chief I	4	+1						+33.3%					
Pharmacist, Chief II	12	+4	+5	+6	+3	+0	+0	+51.3%	+72.9%	+101.7%	+40.4%	+2.8%	+0.7%
Pharmacist, Senior	49	+15	+17	+11	+9	+6	+1	+42.8%	+53.6%	+28.7%	+23.0%	+14.5%	+2.9%
Pharmacy	146	+49	+47	+38	+35	+19	+1	+50.8%	+46.8%	+35.1%	+31.2%	+15.3%	+0.9%

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Pharmacy	146	+49		+38	+35	+19	+1	+50.8%	+46.8%	+35.1%	+31.2%	+15.3%	+0.9%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Counsellor Therapists	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Medical Scientist, Student	2	-1	+1	-1		-2		-33.3%	+100.0%	-33.3%		-46.7%	
Pharmacist, Student		-1	-2	-1	-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	2	-2	-1	-2	-4	-2		-50.0%	-33.3%	-50.0%	-66.7%	-46.7%	
Health & Social Care Professionals Unclassified	6	+2	+2	-1	-2	-1		+66.7%	+66.7%	-12.7%	-26.7%	-8.3%	
Optometrist, Clinical		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Teacher	2												
Other Health & Social Care	8	+2	+2	-1	-2	-1		+31.6%	+41.5%	-9.6%	-21.1%	-6.3%	
Play Specialist	1	+0	+0	+0				+1.4%	+1.4%	+1.4%			
Play Therapist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Play Therapists/ Specialists	2	+1	+1	+1				+142.3%	+142.3%	+142.3%			
H&SC, Other	12	+0		-2	-6	-3		+2.7%	+17.1%	-16.3%	-35.7%	-19.0%	
Health & Social Care Professionals	1,207	+182	+176	+144	+105	+66	+2	+17.8%	+17.0%	+13.6%	+9.5%	+5.8%	+0.1%
Chief Executive, Hospital Group	1	+1	+1					-100.0%	-100.0%				
Chief Executive Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of ICT		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Local Health Office Manager	4	-0	-0	+1	-1	-1		-0.5%	-0.5%	+32.7%	-20.4%	-20.4%	
National Director, Assistant (Services)	6	+4	+4	+3	+2	+3	-0	+199.0%	+199.0%	+117.5%	+50.3%	+85.1%	-0.3%
National Director, Assistant (Support)	3	+3	+1	+1		-1		-100.0%	+50.0%	+50.0%		-24.4%	
National Director, Hospital Care			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	15	+6	+4	+4	+1	+1	-0	+66.2%	+36.0%	+39.2%	+7.0%	+5.4%	-0.1%
Chief Executive Officer, Deputy		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	11	+6	+6	+7	+5	+3	+1	+120.0%	+120.0%	+175.0%	+83.3%	+37.5%	+10.0%
General Manager	14	+7	+4	+4	+2	+4		+100.0%	+40.0%	+40.0%	+16.7%	+40.0%	
Grade VIII	57	+8	+10	+14	+6	+8	-0	+16.5%	+21.3%	+32.2%	+11.6%	+16.1%	-0.7%
Personnel Officer/Manager		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Planning and Evaluation Officer	1		-1	-1	-1				-50.0%	-50.0%	-50.0%		
Senior Management (VIII & GM)	83	+18	+17	+23	+11	+15	+1	+27.9%	+26.2%	+38.1%	+15.2%	+21.9%	+0.8%
Management (VIII & above)	98	+24		+27	+12	+16	+1	+32.6%	+27.6%	+38.3%	+13.8%	+19.0%	+0.6%
Grade V	218	+86	+82	+62	+41	+41	+1	+65.7%	+59.9%	+39.5%	+23.3%	+23.4%	+0.7%
Grade VI	93	+19	+19	+19	+14	+5	+1	+26.0%	+25.0%	+25.2%	+17.1%	+5.2%	+1.3%

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Grade VII	90	+40	+37	+22	+23	+20	+6	+81.8%	+71.1%	+32.4%	+33.8%	+28.8%	+6.7%
Supplies Officer Grade A	5	-1						-18.2%					
Supplies Officer Grade B	7	+1	+1		+0			+16.9%	+17.1%		+0.4%		
Middle Management (V-VII)	412	+146	+138	+102	+77	+66	+8	+54.9%	+50.7%	+33.0%	+23.2%	+19.1%	+2.0%
Hospital Administrator	2	-0	-0	-1	-1	+0	-0	-1.0%	-1.0%	-29.8%	-33.8%	+0.5%	-1.0%
Librarian	1	-1	-1					-50.0%	-50.0%				
Librarian, Assistant		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-2	-1	-2	+0	-0	-40.4%	-35.6%	-31.0%	-40.3%	+0.3%	-0.7%
Administrative/ Supervisory (V to VII)	415	+144		+101	+75	+66	+8	+53.1%	+49.2%	+32.2%	+22.2%	+18.9%	+2.0%
Clerical Officer	505	-2	+16	+4	-5	-7	-6	-0.3%	+3.3%	+0.8%	-0.9%	-1.4%	-1.2%
Grade IV	482	+84	+59	+41	+27	-1	+0	+21.1%	+13.9%	+9.3%	+6.0%	-0.2%	+0.1%
Supplies Officer Grade C	14	-1	-1	-2	+1	+0	-0	-7.0%	-7.0%	-12.2%	+7.8%	+1.1%	-0.6%
Supplies Officer Grade D	10	+1	-0	+1	-0	+1	+0	+8.9%	-1.7%	+8.9%	-2.0%	+11.5%	+1.6%
Telephonist	12	-1	-1	-1	+2	+1	-1	-7.2%	-6.4%	-7.4%	+23.0%	+7.7%	-3.9%
Telephonist, Supervisor	1		+1	+1					-100.0%	-100.0%			
Telephonist, Supervisor, Assistant	2	+1	+1					+100.0%	+100.0%				
General Administrative (III & IV)	1,026	+82	+75	+44	+26	-6	-6	+8.7%	+7.9%	+4.5%	+2.6%	-0.6%	-0.6%
Clerical (III & IV)	1,026	+82		+44	+26	-6	-6	+8.7%	+7.9%	+4.5%	+2.6%	-0.6%	-0.6%
Management & Administrative	1,538	+250	+233	+172	+113	+76	+3	+19.4%	+17.8%	+12.6%	+7.9%	+5.2%	+0.2%
Catering	97	+12	+13	+11	+11	+4	+0	+14.5%	+15.9%	+13.2%	+12.6%	+4.6%	+0.4%
Household Services	499	+20	+23	+28	+26	+8	+2	+4.3%	+4.8%	+5.9%	+5.5%	+1.7%	+0.4%
Other Labs & Associated	75	+25	+22	+25	+23	+12	+3	+50.1%	+41.2%	+49.6%	+45.7%	+19.6%	+4.4%
Other Support	130	-17	-11	-15	-13	-5	+0	-11.3%	-7.8%	-10.2%	-8.8%	-3.7%	+0.2%
Portering	202	+19	+14	+14	+12	+8	+1	+10.2%	+7.2%	+7.3%	+6.1%	+4.3%	+0.4%
Support	1,002	+60		+63	+59	+28	+7	+6.3%	+6.4%	+6.7%	+6.3%	+2.9%	+0.7%
Boilerman	4	-0	+1	+1	+1	+1	-0	-3.2%	+29.0%	+29.0%	+29.0%	+29.0%	-3.2%
Chargehand	8	-0	-1	-1	-1	-0	+0	-2.7%	-14.2%	-9.3%	-14.2%	-0.9%	+4.0%
Craftsman's Mate	5	+1	+3	+2	+2	+2	+1	+25.0%	+150.0%	+82.5%	+86.6%	+79.2%	+26.9%
Electrician	10	+3	+2	+5	+2	+1		+41.4%	+25.3%	+102.0%	+25.3%	+11.2%	
Gardener/ Groundsman	7	+1	+1	+1	+1	+1	+1	+16.7%	+16.7%	+16.7%	+16.7%	+16.7%	+16.7%
Gardener/ Groundsman, Head	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
General Operative	11	-1	-0	+2	+2	+1		-10.1%	-2.0%	+19.2%	+22.2%	+10.0%	
Labourer	1		+1	+1					+185.7%	-100.0%			
Maintenance Craftsman/Technician	15	+1	+4	+6	+6		+0	+8.3%	+34.6%	+71.8%	+72.6%		+0.5%

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Maintenance Foreman	9	-2	-1	-3	-3	-2		-16.9%	-10.2%	-25.2%	-22.7%	-17.9%	
Maintenance Foreman, Assistant	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	-1.0%
Maintenance Helper	2	+1	+1	+2	+1			+100.0%	+106.2%	-100.0%	+100.0%		
Maintenance Officer	1	-1	-2	-1	-0		-0	-50.5%	-66.9%	-49.5%	-1.0%		-1.0%
Painter	4												
Plumber	11	+2	+1	+1	-1	-1		+22.2%	+12.2%	+10.0%	-8.3%	-8.3%	
Maintenance	89	+7	+11	+18	+13	+4	+2	+8.0%	+14.2%	+25.9%	+16.4%	+4.8%	+2.6%
Technical Services Officer		-1	-1	-1	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Technical Services	2				-2	-2					-50.0%	-50.0%	
Maintenance/ Technical	91	+7		+18	+11	+2	+2	+7.8%	+13.8%	+25.2%	+13.1%	+2.3%	+2.6%
General Support	1,093	+66	+72	+81	+70	+30	+9	+6.4%	+7.0%	+8.0%	+6.8%	+2.8%	+0.8%
HCA, Nurse's Aide, etc.	914	+265	+238	+239	+131	+34	-3	+40.8%	+35.3%	+35.4%	+16.7%	+3.9%	-0.3%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Therapy Assistant	8	+5	+5	+4	+2	+0		+145.4%	+145.4%	+101.7%	+31.4%	+2.3%	
Physiotherapy Assistant	15	+7	+7	+7	+3	+3	+1	+82.4%	+86.9%	+89.3%	+22.3%	+20.4%	+6.6%
Radiography Aide	3	+3	+3	+3	+3	+2	-2	-100.0%	-100.0%	-100.0%	-100.0%	+198.0%	-39.2%
Speech & Language Therapy Assistant	1												
Health & Social Care Assistants	28	+15	+15	+15	+8	+5	-1	+120.5%	+124.0%	+112.9%	+41.8%	+22.9%	-3.4%
Health Care Assistants	942	+280		+254	+139	+40	-4	+42.3%	+36.9%	+36.9%	+17.3%	+4.4%	-0.4%
Chaplain	16	-2	-1	+0	-2	-1	+1	-12.7%	-5.9%	+1.2%	-13.0%	-4.5%	+3.4%
Driver (Patients/Clients Public Roads)	10	+9	+9	+9	+9	-1	+1	+912.0%	+912.0%	+912.0%	+912.0%	-6.6%	+5.9%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-6.0%
Head of Bed Management (Category A)		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Promotion Officer	1	-0	-0	-0	-0	-0		-11.1%	-5.9%	-20.0%	-20.0%	-20.0%	
Health Promotion Officer, Senior	1	+0						+5.3%					
Nursery Nurse	5	-5	-3	-3	-2	-2	+0	-49.8%	-40.5%	-41.7%	-31.6%	-29.5%	+2.4%
Other Patient & Client Care Unclassified	1	-0	-0	-0	-0	-0		-20.3%	-20.3%	-20.3%	-20.3%	-20.3%	
Other Care Grades	34	+2	+6	+6	+5	-3	+1	+5.5%	+19.5%	+23.1%	+17.6%	-7.8%	+3.2%
Care, other	34	+2		+6	+5	-3	+1	+5.5%	+19.5%	+23.1%	+17.6%	-7.8%	+3.2%
Patient & Client Care	976	+282	+259	+260	+144	+37	-3	+40.6%	+36.2%	+36.4%	+17.4%	+3.9%	-0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Dec 2020

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Medical/ Dental, other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+1	+0	+0	+0	+0	-100.0%	+110.5%	+0.5%	+0.5%	+0.5%	+2.6%
Health Science/ Diagnostics	1												
Management (VIII & above)	23	+20	+14	+12	+10	+4	-1	+666.0%	+155.3%	+113.8%	+77.0%	+20.9%	-2.6%
Administrative/ Supervisory (V to VII)	13	+13	+12	+11	+6	+6	+1	-100.0%	+1224.0%	+562.0%	+90.8%	+89.4%	+8.6%
Clerical (III & IV)	1	-1	-2	-1	-1			-44.4%	-64.3%	-50.0%	-50.0%		
Hospital Group HQ	41	+35	+26	+23	+16	+11	+0	+604.3%	+176.9%	+130.3%	+64.0%	+36.2%	+1.2%
Consultants	211	+49	+35	+30	+16	+12	+1	+30.3%	+19.9%	+16.3%	+8.3%	+6.2%	+0.6%
Registrars	210	+54	+44	+26	+25	+12		+34.8%	+26.2%	+14.3%	+13.5%	+6.1%	
SHO/ Interns	212	+49	+48	+47	+33	+33		+30.1%	+29.3%	+28.5%	+18.4%	+18.4%	
Medical/ Dental, other	5	+5	+2	+2	+2	+0		+853.7%	+67.8%	+76.4%	+76.4%	+4.7%	
Nurse/ Midwife Manager	306	+56	+37	+38	+9	+10	+7	+22.4%	+13.6%	+14.2%	+3.0%	+3.4%	+2.3%
Nurse/ Midwife Specialist & AN/MP	79	+39	+31	+23	+16	+9	-1	+98.1%	+65.3%	+41.8%	+25.6%	+12.7%	-1.7%
Staff Nurse/ Staff Midwife	1,018	+215	+182	+122	+113	+110	+1	+26.8%	+21.8%	+13.6%	+12.5%	+12.2%	+0.1%
Nursing/ Midwifery Student	5	+5	-4	-1	-10	-54	-9	+900.0%	-44.4%	-16.7%	-66.7%	-91.5%	-64.3%
Nursing/ Midwifery other	23	+5	+4	+1	-2	-2		+27.5%	+21.6%	+4.4%	-8.2%	-9.5%	
Therapy Professions	162	+21	+25	+28	+9	+11	-1	+14.8%	+18.5%	+21.2%	+5.8%	+7.0%	-0.3%
Health Science/ Diagnostics	283	+27	+22	+19	+4	+6	-3	+10.7%	+8.4%	+7.2%	+1.5%	+2.0%	-1.2%
Social Workers	32	-2	-1	-0	-0	-1	-1	-6.6%	-1.8%	-0.9%	-0.9%	-2.4%	-3.6%
Psychologists	10	+2	-0	+1	+1	-1		+20.5%	-0.9%	+6.4%	+6.4%	-9.0%	
Pharmacy	47	+9	+4	+5	+3	+1	+1	+23.0%	+10.1%	+11.4%	+5.6%	+1.3%	+2.2%
H&SC, Other	9	+2	+1	-1	-7	-1		+23.3%	+8.4%	-12.6%	-41.9%	-10.0%	
Management (VIII & above)	37	+1	+1	+7	-0	+8	+1	+3.1%	+3.6%	+23.3%	-0.5%	+27.0%	+2.8%
Administrative/ Supervisory (V to VII)	204	+58	+56	+40	+23	+24	+1	+39.5%	+37.7%	+24.1%	+13.0%	+13.2%	+0.4%
Clerical (III & IV)	381	+54	+39	+5	-0	-8	-7	+16.5%	+11.5%	+1.3%	-0.1%	-2.0%	-1.8%
Support	444	+53	+56	+48	+34	+14	+3	+13.7%	+14.3%	+12.2%	+8.3%	+3.1%	+0.6%
Maintenance/ Technical	36	-1	+1	+3	-1	-1	+1	-2.7%	+3.5%	+9.9%	-2.7%	-2.7%	+2.9%
Health Care Assistants	308	+75	+78	+84	+58	+4	-4	+32.3%	+33.8%	+37.4%	+23.3%	+1.3%	-1.2%
Care, other	8	-1	+1	+1	-0	-2	+0	-12.4%	+20.8%	+20.8%	-2.8%	-16.5%	+0.0%
Beaumont	4,029	+774	+662	+528	+326	+183	-11	+23.8%	+19.7%	+15.1%	+8.8%	+4.8%	-0.3%

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Consultants	73	+26	+21	+15	+9	+10	+1	+54.5%	+39.8%	+25.9%	+13.4%	+14.9%	+0.7%
Registrars	66	+15	+16	+14	+13	+10	-0	+28.9%	+33.1%	+27.4%	+24.8%	+18.5%	-0.5%
SHO/ Interns	91	+28	+27	+21	+18	+20	-1	+44.3%	+42.1%	+29.7%	+23.9%	+28.4%	-1.1%
Medical/ Dental, other	1	+0	+0	+0	-0	+0		+70.5%	+141.9%	+82.9%	-28.6%	+92.3%	
Nurse/ Midwife Manager	112	+37	+26	+19	+12	+10	-3	+50.0%	+30.7%	+20.4%	+12.3%	+9.7%	-2.3%
Nurse/ Midwife Specialist & AN/MP	22	+5	+4	+4	-3	-1	-2	+30.2%	+23.8%	+20.4%	-11.8%	-5.7%	-9.0%
Staff Nurse/ Staff Midwife	400	+81	+54	+48	+57	+27	+11	+25.5%	+15.5%	+13.6%	+16.6%	+7.3%	+2.8%
Nursing/ Midwifery Student	1	+0	-1	+1	+0	-0	+0	+76.0%	-56.0%	-100.0%	+2.3%	-12.0%	+51.7%
Nursing/ Midwifery other	3	-3	-3	-2	-2	-1		-47.7%	-50.0%	-40.0%	-40.0%	-20.6%	
Therapy Professions	60	+17	+12	+11	+10	+13	+1	+41.4%	+24.1%	+23.0%	+19.4%	+27.4%	+1.6%
Health Science/ Diagnostics	93	+14	+16	+9	+12	+10	+2	+17.7%	+21.1%	+10.5%	+14.6%	+11.9%	+1.6%
Social Workers	12	+0	+0	+2	-0	-0	-0	+3.5%	+4.3%	+16.8%	-0.3%	-1.1%	-1.7%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	33	+20	+21	+15	+14	+7	-0	+166.2%	+169.5%	+86.4%	+71.7%	+24.8%	-0.2%
Management (VIII & above)	7	-0	+1	+1	-0		-0	-0.1%	+16.5%	+16.5%	-0.1%		-0.1%
Administrative/ Supervisory (V to VII)	49	+26	+26	+18	+14	+8	+2	+119.1%	+116.0%	+58.9%	+39.8%	+19.0%	+4.5%
Clerical (III & IV)	144	+17	+13	+15	+6	+6	-1	+13.2%	+10.3%	+11.8%	+4.5%	+4.5%	-0.8%
Support	114	-4	-4	-3	-2	+1	-1	-3.6%	-3.3%	-2.9%	-1.7%	+1.2%	-0.6%
Maintenance/ Technical	13	+3	+1	+2	+2	+1	+0	+27.1%	+12.5%	+19.2%	+16.0%	+7.9%	+2.2%
Health Care Assistants	158	+44	+34	+31	+7	+8	+5	+38.9%	+27.3%	+24.4%	+4.5%	+5.4%	+3.3%
Care, other	12	+7	+7	+7	+8	-0	+1	+137.9%	+128.5%	+148.1%	+206.3%	-3.7%	+9.9%
Connolly	1,462	+335	+272	+227	+173	+128	+14	+29.7%	+22.9%	+18.4%	+13.4%	+9.6%	+1.0%
Consultants	2	-5	-1	-1	-1			-71.4%	-33.3%	-33.3%	-33.3%		
Registrars	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Nurse/ Midwife Manager	22	+7	+5	+5	+2	+3	+1	+51.4%	+30.2%	+33.3%	+12.6%	+16.3%	+5.3%
Nurse/ Midwife Specialist & AN/MP	3	-1	-1	-2	-2	-3	+0	-29.6%	-29.3%	-44.0%	-43.5%	-46.6%	+0.3%
Staff Nurse/ Staff Midwife	66	+7	+2	-3	+3	+5	+1	+11.6%	+3.5%	-5.0%	+4.2%	+7.6%	+1.4%
Nursing/ Midwifery Student			-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	19	+7	+4	+2	+3	+1	+2	+53.3%	+30.7%	+10.8%	+19.3%	+7.1%	+10.4%
Health Science/ Diagnostics	10	+1	+3	+1	+1	+0	+1	+13.6%	+40.3%	+13.3%	+12.9%	+4.2%	+7.9%
Pharmacy	3	-2	-2	-1	-1	-1	-0	-40.7%	-40.7%	-23.3%	-25.3%	-28.2%	-1.8%
H&SC, Other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	2		-1						-33.3%				

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Administrative/ Supervisory (V to VII)	8	+2	+4	+3	+4	+3	+0	+39.6%	+111.4%	+65.1%	+112.6%	+65.1%	+2.3%
Clerical (III & IV)	50	+1	+1	+3	+0	-0	-0	+3.0%	+2.8%	+7.3%	+0.2%	-0.6%	-0.1%
Support	53	-5	-3	+1	+3	+2	+0	-9.4%	-4.6%	+1.0%	+5.9%	+4.0%	+0.5%
Maintenance/ Technical	7	-2	-2	+1		+2		-21.4%	-24.2%	+16.5%		+40.0%	
Health Care Assistants	42	+3	+2	+2	-1	-1	-1	+7.9%	+4.6%	+5.3%	-2.5%	-2.2%	-2.7%
Care, other	2	+1	+1	+1	+1	+1	-0	+93.0%	+93.0%	+171.8%	+93.0%	+183.8%	-5.9%
Louth County	289	+13	+11	+11	+11	+12	+4	+4.6%	+4.0%	+4.0%	+4.0%	+4.2%	+1.3%
Consultants	103	+14	+10	+8	+6	+2	+0	+15.2%	+10.4%	+8.5%	+6.7%	+2.2%	+0.1%
Registrars	128	+13	+8	+4	+3	+2	-1	+11.3%	+6.3%	+3.0%	+2.4%	+1.8%	-0.7%
SHO/ Interns	128	+24	+21	+19	+23	+16	-1	+23.4%	+19.5%	+17.9%	+21.8%	+14.0%	-1.1%
Nurse/ Midwife Manager	182	+67	+58	+58	+35	+21	-2	+59.0%	+46.8%	+46.7%	+23.9%	+13.0%	-1.1%
Nurse/ Midwife Specialist & AN/MP	60	+27	+31	+29	+24	+11	-1	+84.1%	+105.2%	+95.8%	+68.7%	+22.7%	-2.0%
Staff Nurse/ Staff Midwife	707	+176	+194	+117	+79	+26	+18	+33.2%	+38.0%	+19.9%	+12.5%	+3.8%	+2.7%
Nursing/ Midwifery Student	23	+15	+17	+17	+8	+2	-11	+205.5%	+298.4%	+316.5%	+58.8%	+7.8%	-32.2%
Nursing/ Midwifery other	14	+7	+4	+5	+5	+3	+0	+95.1%	+42.8%	+62.5%	+52.4%	+28.9%	+0.5%
Therapy Professions	71	+13	+15	+14	+11	+7	-1	+21.3%	+26.7%	+24.3%	+18.2%	+10.1%	-1.2%
Health Science/ Diagnostics	100	+10	+9	+6	+13	+2	+0	+10.5%	+9.8%	+6.6%	+14.8%	+1.5%	+0.0%
Social Workers	12	-1	+2	-0	-0	+0	+1	-6.4%	+19.0%	-1.5%	-1.4%	+3.9%	+11.5%
Pharmacy	28	+8	+7	+6	+6	+5	-0	+41.4%	+35.2%	+27.3%	+26.1%	+20.5%	-1.2%
H&SC, Other	2	+1	+2		+1			+100.0%	-100.0%		+100.0%		
Management (VIII & above)	13	+3	+5	+5	+3	+2	+0	+30.6%	+62.3%	+62.3%	+29.8%	+18.0%	+2.0%
Administrative/ Supervisory (V to VII)	55	+17	+16	+10	+11	+13	+1	+43.0%	+41.3%	+21.0%	+24.6%	+31.8%	+2.5%
Clerical (III & IV)	225	+2	+10	+9	+8	-2	+1	+0.7%	+4.4%	+3.9%	+3.5%	-0.8%	+0.4%
Support	191	+16	+15	+14	+11	+2	+1	+9.2%	+8.6%	+7.7%	+6.4%	+1.0%	+0.3%
Maintenance/ Technical	16	+5	+7	+6	+6	+1	+1	+45.6%	+75.2%	+64.6%	+64.6%	+7.9%	+7.6%
Health Care Assistants	222	+101	+94	+94	+60	+27	-1	+84.5%	+73.3%	+73.3%	+37.4%	+13.8%	-0.2%
Care, other	7	-5	-3	-3	-2	-2	+0	-39.7%	-30.6%	-31.7%	-24.2%	-22.0%	+2.0%
Our Lady of Lourdes	2,287	+513	+521	+418	+312	+138	+6	+28.9%	+29.5%	+22.4%	+15.8%	+6.4%	+0.3%
Consultants	1					+1						-100.0%	
Nurse/ Midwife Manager	5	-2	-2	-1	+0	+1	+1	-24.5%	-22.4%	-18.1%	+7.7%	+10.7%	+13.5%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1	-1		-56.5%	-56.5%	-56.5%	-56.5%	-56.5%	
Staff Nurse/ Staff Midwife	24	-3	-1	-4	-4	-1	+0	-10.6%	-4.3%	-15.0%	-14.1%	-3.7%	+2.1%
Therapy Professions	12	+2	+4	+2	+1	+0	-0	+17.8%	+47.5%	+21.1%	+10.8%	+3.6%	-0.4%

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Health Science/ Diagnostics	9	+1	+0	+0	-0	+1	+0	+11.2%	+2.5%	+2.5%	-0.6%	+16.2%	+1.5%
Pharmacy	1	-0	-0	-0	+0			-19.0%	-19.0%	-19.0%	+9.5%		
Administrative/ Supervisory (V to VII)	1	-0	-0	-0	+1			-10.0%	-10.0%	-10.0%	-100.0%		
Clerical (III & IV)	16	-2	+0	+1	+0	-0	+0	-10.2%	+0.2%	+4.4%	+3.0%	-1.8%	+2.7%
Support	7	-5	-4	-4				-42.5%	-39.3%	-38.7%			
Maintenance/ Technical	2												
Health Care Assistants	24	-1	-1	-1	-1	-0	-1	-3.6%	-3.7%	-4.7%	-4.3%	-1.5%	-2.5%
Care, other	1	-1	-1	-1	-1			-50.0%	-50.0%	-40.5%	-50.0%		
Monaghan	102	-12	-6	-10	-4	+1	+1	-10.4%	-5.7%	-8.9%	-3.8%	+0.6%	+1.0%
Consultants	33	+4	+3	+3	+2	+2		+13.4%	+9.6%	+9.6%	+5.4%	+4.8%	
Registrars	53	+15	+11	+4	-2	+1	-0	+41.3%	+27.7%	+8.7%	-4.3%	+2.9%	-0.2%
SHO/ Interns	55	+4	+6	-0	+3	-2	+0	+8.0%	+11.9%	-0.9%	+5.7%	-2.7%	+0.8%
Nurse/ Midwife Manager	93	+30	+23	+19	+10	+2	-0	+48.1%	+32.8%	+26.2%	+11.8%	+2.2%	-0.3%
Nurse/ Midwife Specialist & AN/MP	26	+3	+5	+6	+5	+5	+1	+14.6%	+24.1%	+30.2%	+21.7%	+24.4%	+2.8%
Staff Nurse/ Staff Midwife	288	+7	+13	+14	+7	+4	+7	+2.5%	+4.9%	+5.1%	+2.5%	+1.3%	+2.4%
Nursing/ Midwifery Student				-1	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-0	-0	+0	-1	-1	-0	-49.0%	-49.0%	+10.9%	-58.9%	-67.3%	-7.3%
Therapy Professions	30	-0	-1	-2	+2	-2	-0	-0.5%	-1.8%	-7.0%	+6.9%	-5.1%	-0.5%
Health Science/ Diagnostics	68	+8	+9	+10	+5	+1	+0	+14.3%	+16.0%	+16.4%	+8.4%	+2.1%	+0.5%
Social Workers	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-20.0%	-4.8%
Pharmacy	24	+9	+13	+11	+9	+7	-0	+65.6%	+112.2%	+85.3%	+66.1%	+43.2%	-0.8%
H&SC, Other	1	-2	-1	-1	-1	-2		-73.4%	-57.9%	-57.9%	-58.1%	-70.9%	
Management (VIII & above)	8	-0	+1	+2	-1	+2	-0	-1.9%	+12.1%	+30.8%	-10.4%	+30.8%	-0.3%
Administrative/ Supervisory (V to VII)	22	+6	+5	+8	+7	+5	+1	+41.5%	+32.3%	+59.7%	+51.1%	+33.5%	+7.3%
Clerical (III & IV)	130	+7	+14	+9	+8	+1	+2	+6.0%	+11.8%	+7.9%	+6.4%	+1.1%	+1.5%
Support	66	-3	+0	+1	+4	+1	+2	-4.0%	+0.3%	+1.6%	+7.3%	+1.4%	+3.8%
Maintenance/ Technical	13	+1	+3	+3	+4	-0	-0	+7.6%	+28.9%	+28.9%	+38.8%	-0.3%	-0.8%
Health Care Assistants	145	+39	+40	+39	+11	-0	-2	+36.7%	+37.7%	+36.8%	+8.3%	-0.3%	-1.3%
Care, other	4	+1	+1	+1	-0	-0	-0	+27.7%	+27.7%	+27.7%	-4.2%	-4.2%	-0.3%
Cavan General	1,059	+132	+146	+126	+71	+25	+11	+14.2%	+16.0%	+13.6%	+7.2%	+2.4%	+1.1%
Consultants	47	+25	+9	+7	+7	+3	+0	+114.8%	+23.4%	+18.5%	+16.9%	+6.6%	+0.2%
Registrars	50	+16	+15	+7	+7	+1	+0	+48.2%	+44.0%	+17.4%	+16.4%	+1.2%	+0.9%
SHO/ Interns	24	+1	+1	+3	+3	+4	+0	+4.9%	+4.3%	+12.6%	+14.3%	+20.0%	+0.1%

Dec 2020 (Dec 2015 figure: 8,235)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	10,197	+1,962	+1,751	+1,420	+992	+534	+24	+23.8%	+20.7%	+16.2%	+10.8%	+5.5%	+0.2%
Medical/ Dental, other		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	99	+11	+13	+12	+6	+5	-1	+13.0%	+14.6%	+13.3%	+6.6%	+5.1%	-0.9%
Nurse/ Midwife Specialist & AN/MP	17	+6	+3	+4	+5	+3	+0	+45.9%	+18.1%	+27.8%	+35.3%	+18.5%	+0.5%
Staff Nurse/ Staff Midwife	264	+41	+35	+19	+21	+8	-3	+18.6%	+15.2%	+7.6%	+8.6%	+3.0%	-1.0%
Nursing/ Midwifery Student	22	+4	+8	+8	+5	-2	-0	+20.3%	+58.9%	+53.4%	+27.1%	-7.4%	-1.1%
Nursing/ Midwifery other	2	-0	-0	-0	-0			-18.2%	-10.0%	-18.2%	-18.2%		
Therapy Professions	9	+1	-1	-0	-0	-1	-1	+18.9%	-10.9%	-4.1%	-3.5%	-6.1%	-9.7%
Health Science/ Diagnostics	46	+6	+3	+2	+1	+0	-0	+14.0%	+6.2%	+5.2%	+2.1%	+0.6%	-0.5%
Social Workers	9	+3	+3	+3	+3	+1	+1	+55.1%	+44.0%	+44.0%	+44.0%	+10.3%	+14.6%
Psychologists	2	+2	+1	+2	+2	+1		-100.0%	+270.4%	+525.0%	+1011.1%	+100.0%	
Pharmacy	11	+4	+4	+2	+4	+1	+1	+67.8%	+55.9%	+22.7%	+60.9%	+14.8%	+9.1%
Management (VIII & above)	8												
Administrative/ Supervisory (V to VII)	63	+21	+17	+11	+9	+6	+1	+51.0%	+37.3%	+21.8%	+15.8%	+11.1%	+2.1%
Clerical (III & IV)	79	+3	-1	+3	+5	-3	-1	+4.6%	-1.0%	+3.8%	+6.5%	-3.6%	-1.8%
Support	128	+7	+0	+7	+8	+8	+1	+6.2%	+0.3%	+5.7%	+6.8%	+6.9%	+1.1%
Maintenance/ Technical	5	+1	+1	+3		-1		+25.0%	+25.9%	+150.0%		-16.7%	
Health Care Assistants	43	+18	+8	+5	+5	+2	-1	+72.3%	+22.3%	+14.2%	+13.6%	+5.9%	-1.7%
Care, other	1												
Rotunda	929	+172	+118	+97	+89	+37	-2	+22.7%	+14.6%	+11.6%	+10.6%	+4.1%	-0.2%

Source: Health Service Personnel Census