

RCSI Hospitals Group Employment Report: December 2022

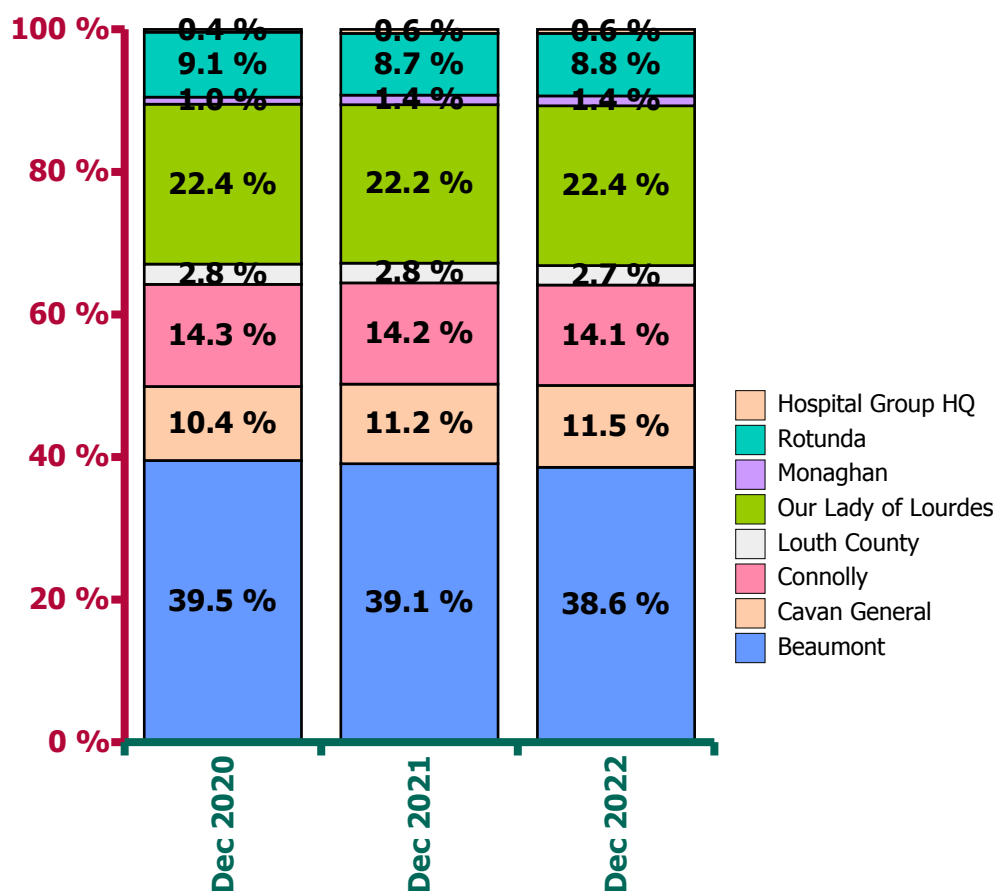
Employment by Staff Group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,663	10,197	11,190	11,267	+77	+1,069	+10.5%	+1,604	+16.6%	12,362
Consultants	441	470	527	530	+3	+60	+12.8%	+90	+20.4%	562
Registrars	481	508	548	550	+2	+42	+8.3%	+69	+14.3%	565
SHO/ Interns	439	510	511	512	+0	+2	+0.3%	+73	+16.6%	523
Medical/ Dental, other	5	7	5	5	+0	-2	-25.3%	-0	-8.1%	7
Medical & Dental	1,366	1,495	1,591	1,597	+6	+102	+6.8%	+231	+16.9%	1,657
Nurse/ Midwife Manager	769	820	996	997	+1	+177	+21.5%	+228	+29.6%	1,096
Nurse/ Midwife Specialist & AN/MP	185	208	282	281	-0	+73	+35.1%	+96	+51.7%	309
Staff Nurse/ Staff Midwife	2,588	2,767	2,991	3,030	+40	+263	+9.5%	+442	+17.1%	3,335
<i>Pre-registration Nurse/ Midwife Intern</i>	2		4	3	-1	+3	-100.0%	+0	+11.4%	5
<i>Pre-registration Nurse Intern (COVID-19)</i>		13				-13	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	42	38	42	42	+0	+4	+10.5%	+0	+0.1%	42
<i>Nursing/ Midwifery awaiting registration</i>	62	0	14	10	-4	+10	+3908.0%	-52	-83.8%	12
Nursing/ Midwifery Student	106	51	60	55	-6	+4	+7.1%	-52	-48.6%	59
Nursing/ Midwifery other	43	42	28	27	-1	-15	-35.6%	-16	-37.2%	30
Nursing & Midwifery	3,692	3,889	4,357	4,390	+33	+502	+12.9%	+698	+18.9%	4,829
Therapy Professions	332	362	415	415	+0	+53	+14.6%	+82	+24.8%	458
Health Science/ Diagnostics	589	609	662	660	-2	+51	+8.4%	+71	+12.1%	731
Social Workers	66	66	73	76	+3	+10	+14.8%	+10	+15.1%	85
Psychologists	12	12	16	13	-2	+1	+11.3%	+1	+11.3%	15
Pharmacy	127	146	156	155	-1	+9	+6.0%	+28	+22.3%	171
H&SC, Other	14	12	19	19	-0	+7	+60.1%	+4	+29.6%	23
Health & Social Care Professionals	1,140	1,207	1,340	1,337	-2	+131	+10.8%	+197	+17.3%	1,483
Management (VIII & above)	82	98	104	106	+1	+8	+8.3%	+24	+28.9%	110
Administrative/ Supervisory (V to VII)	349	415	508	509	+1	+94	+22.7%	+160	+45.9%	545
Clerical (III & IV)	1,031	1,026	1,067	1,082	+15	+56	+5.5%	+51	+4.9%	1,231
Management & Administrative	1,462	1,538	1,679	1,697	+18	+159	+10.3%	+235	+16.0%	1,886
Support	974	1,002	988	1,005	+17	+3	+0.3%	+31	+3.2%	1,121
Maintenance/ Technical	89	91	112	112	+0	+21	+23.3%	+23	+26.1%	116
General Support	1,063	1,093	1,100	1,117	+18	+24	+2.2%	+54	+5.1%	1,237
Health Care Assistants	902	942	1,090	1,096	+6	+154	+16.3%	+194	+21.4%	1,232
Care, other	37	34	32	32	-0	-3	-7.5%	-5	-14.7%	38
Patient & Client Care	939	976	1,122	1,128	+5	+151	+15.5%	+188	+20.0%	1,270

RCSI Hospitals Group Employment by Hospital: Dec 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,663	10,197	11,190	11,267	+77	+1,069	+10.5%	+1,604	+16.6%	12,362
Beaumont	3,846	4,029	4,306	4,346	+39	+316	+7.9%	+500	+13.0%	4,683
Cavan General	1,034	1,059	1,286	1,293	+7	+235	+22.2%	+260	+25.1%	1,450
Connolly	1,334	1,462	1,593	1,586	-7	+124	+8.5%	+252	+18.9%	1,737
Louth County	277	289	308	309	+1	+20	+7.1%	+32	+11.6%	343
Our Lady of Lourdes	2,149	2,287	2,488	2,523	+35	+236	+10.3%	+374	+17.4%	2,745
Monaghan	101	102	155	157	+2	+55	+54.3%	+56	+55.2%	181
Rotunda	892	929	989	988	-1	+59	+6.3%	+96	+10.7%	1,154
Hospital Group HQ	30	41	63	65	+1	+24	+58.3%	+35	+115.6%	69

RCSI Hospitals Group



RCSI Hospitals Group Employment by Administration (HSE / S38): December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,663	10,197	11,190	11,267	+77	+1,069	+10.5%	+1,604	+16.6%	12,362
HSE	4,925	5,239	5,894	5,934	+39	+694	+13.3%	+1,008	+20.5%	6,525
Section 38 Hospitals	4,738	4,958	5,295	5,333	+38	+375	+7.6%	+595	+12.6%	5,837

HSE

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	4,925	5,239	5,894	5,934	+39	+694	+13.3%	+1,008	+20.5%	6,525
Consultants	198	212	229	230	+1	+18	+8.3%	+32	+16%	240
Registrars	234	248	261	264	+3	+16	+6.3%	+30	+13%	273
SHO/ Interns	240	274	278	286	+8	+12	+4.3%	+46	+19%	296
Medical/ Dental, other	0	1	2	2	+0	+1	+39.9%	+2	+395%	3
Medical & Dental	672	736	771	782	+11	+45	+6.2%	+109	+16.2%	812
Nurse/ Midwife Manager	379	416	520	522	+2	+106	+25.6%	+142	+38%	570
Nurse/ Midwife Specialist & AN/MP	101	112	164	164	+1	+53	+47.1%	+64	+63%	179
Staff Nurse/ Staff Midwife	1,424	1,484	1,667	1,687	+20	+203	+13.7%	+264	+19%	1,894
<i>Pre-registration Nurse/ Midwife Intern</i>	0		2	1	-1	+1	-100.0%	+1	+118.6%	3
<i>Pre-registration Nurse Intern (COVID-19)</i>		8					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	20	16	8	8	+0	-12	-50.5%	-12	-60.2%	8
<i>Nursing/ Midwifery awaiting registration</i>	3		5	7	+2	+4	-100.0%	+4	+134.0%	9
Nursing/ Midwifery Student	23	24	15	16	+1	-8	-33.4%	-7	-32%	20
Nursing/ Midwifery other	16	17	16	16	-0	-1	-7.9%	-0	-1%	18
Nursing & Midwifery	1,943	2,053	2,382	2,405	+23	+352	+17.2%	+462	+23.8%	2,681
Therapy Professions	172	191	232	232	+0	+41	+21.3%	+60	+35%	255
Health Science/ Diagnostics	266	280	325	322	-3	+41	+14.7%	+56	+21%	363
Social Workers	25	25	29	30	+1	+5	+19.8%	+5	+21%	36
Pharmacy	71	88	98	100	+2	+12	+13.1%	+29	+41%	113
H&SC, Other	4	3	4	4	+0	+2	+60.3%	-0	-2%	5
Health & Social Care Professionals	538	587	688	687	-0	+100	+17.1%	+150	+27.9%	772
Management (VIII & above)	45	53	58	58	+1	+5	+10.0%	+13	+29%	61
Administrative/ Supervisory (V to VII)	112	148	205	207	+2	+59	+40.2%	+95	+85%	220
Clerical (III & IV)	560	565	595	604	+9	+39	+6.9%	+44	+8%	671
Management & Administrative	717	766	858	869	+11	+104	+13.5%	+152	+21.3%	952
Support	425	431	442	444	+2	+13	+3.0%	+19	+5%	484
Maintenance/ Technical	46	50	49	49	-0	-1	-2.8%	+3	+6%	51
General Support	471	481	490	493	+2	+12	+2.4%	+22	+4.7%	535
Health Care Assistants	558	591	684	676	-8	+85	+14.3%	+118	+21%	746
Care, other	27	25	22	22	-0	-4	-14.6%	-5	-19%	27
Patient & Client Care	585	616	706	697	-8	+81	+13.1%	+113	+19.3%	773

Section 38 Hospitals

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	4,738	4,958	5,295	5,333	+38	+375	+7.6%	+595	+12.6%	5,837
Consultants	242	258	298	300	+3	+43	+16.5%	+58	+24%	322
Registrars	247	260	287	287	-1	+27	+10.3%	+39	+16%	292
SHO/ Interns	199	236	233	226	-7	-10	-4.3%	+27	+13%	227
Medical/ Dental, other	5	5	3	3		-2	-42.7%	-2	-40%	4
Medical & Dental	694	759	821	816	-5	+57	+7.5%	+122	+17.6%	845
Nurse/ Midwife Manager	390	405	476	475	-1	+70	+17.4%	+85	+22%	526
Nurse/ Midwife Specialist & AN/MP	85	97	118	117	-1	+20	+21.2%	+32	+38%	130
Staff Nurse/ Staff Midwife	1,165	1,283	1,324	1,343	+19	+60	+4.7%	+179	+15%	1,441
Pre-registration Nurse/ Midwife Intern	2		3	2	-1	-0	-100.0%	-0	-11.3%	2
Pre-registration Nurse Intern (COVID-19)		5					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	22	22	34	34	+0	+12	+54.5%	+12	+54.5%	34
Nursing/ Midwifery awaiting registration	59	0	9	3	-6	-56	+1100.0%	-56	-94.9%	3
Nursing/ Midwifery Student	83	27	45	39	-7	+12	+42.4%	-44	-53%	39
Nursing/ Midwifery other	27	24	12	11	-1	-14	-55.3%	-16	-59%	12
Nursing & Midwifery	1,749	1,836	1,975	1,985	+10	+149	+8.1%	+236	+13.5%	2,148
Therapy Professions	161	171	183	183	-0	+12	+7.1%	+22	+14%	203
Health Science/ Diagnostics	323	329	337	338	+1	+10	+2.9%	+15	+5%	368
Social Workers	41	41	44	46	+2	+5	+11.7%	+5	+12%	49
Psychologists	12	12	16	13	-2	+1	+11.3%	+1	+11%	15
Pharmacy	56	58	58	55	-3	-3	-4.8%	-1	-1%	58
H&SC, Other	10	9	15	14	-0	+5	+60.0%	+4	+44%	18
Health & Social Care Professionals	603	619	652	650	-2	+31	+4.9%	+47	+7.9%	711
Management (VIII & above)	37	45	47	48	+1	+3	+6.3%	+11	+29%	49
Administrative/ Supervisory (V to VII)	237	267	303	302	-1	+35	+13.1%	+65	+27%	325
Clerical (III & IV)	471	461	472	478	+6	+17	+3.8%	+6	+1%	560
Management & Administrative	745	772	821	828	+6	+55	+7.1%	+82	+11.0%	934
Support	549	571	546	561	+15	-10	-1.7%	+12	+2%	637
Maintenance/ Technical	43	41	63	64	+0	+23	+55.3%	+21	+48%	65
General Support	592	612	609	625	+15	+13	+2.1%	+32	+5.5%	702
Health Care Assistants	344	351	406	420	+14	+69	+19.8%	+76	+22%	486
Care, other	10	9	10	10	+0	+1	+12.7%	-0	-4%	11
Patient & Client Care	355	360	416	430	+14	+71	+19.6%	+75	+21.2%	497

RCSI Hospitals Group Employment by Hospital & Staff Category: December 2022

Beaumont

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,846	4,029	4,306	4,346	+39	+316	+7.9%	+500	+13.0%	4,683
Consultants	199	211	244	248	+4	+37	+17.3%	+49	+24.6%	265
Registrars	198	210	230	228	-2	+18	+8.3%	+30	+15.0%	232
SHO/ Interns	179	212	207	201	-6	-11	-5.2%	+22	+12.3%	201
Medical/ Dental, other	5	5	3	3	0	-2	-42.7%	-2	-40.0%	4
Medical & Dental	581	638	683	679	-4	+41	+6.4%	+99	+17.0%	702
Nurse/ Midwife Manager	296	306	351	352	+1	+46	+15.0%	+56	+18.9%	380
Nurse/ Midwife Specialist & AN/MP	70	79	97	96	-1	+17	+21.4%	+26	+36.9%	105
Staff Nurse/ Staff Midwife	908	1,018	1,086	1,103	+17	+85	+8.4%	+195	+21.5%	1,160
<i>Pre-registration Nurse Intern (COVID-19)</i>		5				-5	-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	59		9	3	-6	+3	-100.0%	-56	-94.9%	3
Nursing/ Midwifery Student	59	5	9	3	-6	-2	-40.0%	-56	-94.9%	3
Nursing/ Midwifery other	25	23	12	11	-1	-12	-51.8%	-14	-56.3%	12
Nursing & Midwifery	1,358	1,431	1,555	1,565	+10	+134	+9.4%	+207	+15.3%	1,660
Therapy Professions	151	162	166	166	+0	+4	+2.6%	+15	+9.7%	179
Health Science/ Diagnostics	277	283	289	289	-0	+6	+2.3%	+12	+4.3%	316
Social Workers	33	32	35	37	+2	+5	+14.4%	+4	+11.7%	40
Psychologists	11	10	14	13	-1	+2	+23.8%	+1	+12.7%	14
Pharmacy	46	47	47	45	-2	-2	-3.4%	-1	-2.2%	47
H&SC, Other	10	9	15	14	-0	+5	+60.0%	+4	+44.0%	18
Health & Social Care Professionals	529	543	566	564	-1	+21	+4.0%	+35	+6.7%	614
Management (VIII & above)	29	37	38	38	0	+1	+2.8%	+9	+30.5%	39
Administrative/ Supervisory (V to VII)	180	204	239	238	-0	+34	+16.8%	+58	+32.2%	255
Clerical (III & IV)	389	381	391	399	+8	+18	+4.7%	+10	+2.6%	465
Management & Administrative	598	622	667	675	+8	+53	+8.6%	+77	+12.8%	759
Support	430	444	416	430	+15	-13	-3.0%	+0	+0.0%	484
Maintenance/ Technical	37	36	57	57	-0	+21	+57.4%	+20	+53.2%	58
General Support	467	480	472	487	+15	+7	+1.5%	+20	+4.2%	542
Health Care Assistants	304	308	354	366	+12	+58	+19.0%	+62	+20.5%	396
Care, other	9	8	9	9	0	+1	+14.3%	-0	-4.5%	10
Patient & Client Care	313	315	363	375	+12	+59	+18.8%	+62	+19.8%	406

Cavan General

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	1,034	1,059	1,286	1,293	+7	+235	+22.2%	+260	+25.1%	1,450
Consultants	31	33	41	40	-1	+7	+22.7%	+9	+28.7%	41
Registrars	51	53	61	60	-1	+8	+14.3%	+9	+17.6%	64
SHO/ Interns	57	55	66	69	+3	+14	+25.1%	+12	+21.7%	72
Medical & Dental	139	141	168	170	+2	+29	+20.5%	+30	+21.8%	177
Nurse/ Midwife Manager	91	93	127	128	+1	+35	+37.3%	+37	+40.3%	143
Nurse/ Midwife Specialist & AN/MP	21	26	35	35	+0	+9	+34.5%	+14	+67.2%	40
Staff Nurse/ Staff Midwife	284	288	360	363	+3	+75	+26.2%	+79	+27.8%	423
<i>Nursing/ Midwifery awaiting registration</i>				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	2	1	1	1	-0	+0	+9.8%	-1	-64.1%	1
Nursing & Midwifery	398	408	522	527	+5	+120	+29.4%	+129	+32.5%	608
Therapy Professions	31	30	43	41	-3	+11	+37.0%	+9	+30.0%	46
Health Science/ Diagnostics	66	68	79	80	+1	+12	+18.2%	+14	+20.6%	92
Social Workers	1	1	2	3	+1	+2	+220.0%	+2	+156.0%	3
Pharmacy	17	24	26	28	+1	+4	+16.4%	+11	+66.8%	32
H&SC, Other	2	1	2	2	0	+1	+144.4%	-1	-28.7%	2
Health & Social Care Professionals	118	123	152	153	+0	+30	+24.5%	+35	+29.8%	175
Management (VIII & above)	6	8	7	8	+1	+0	+4.3%	+2	+36.5%	9
Administrative/ Supervisory (V to VII)	16	22	46	45	-0	+24	+108.3%	+29	+177.9%	48
Clerical (III & IV)	128	130	126	126	0	-4	-3.3%	-3	-2.3%	142
Management & Administrative	151	159	178	179	+1	+20	+12.3%	+28	+18.8%	199
Support	65	66	66	67	+0	+1	+1.2%	+2	+2.6%	71
Maintenance/ Technical	13	13	13	13	0	-0	-0.5%	-0	-0.9%	13
General Support	78	79	79	80	+0	+1	+0.9%	+2	+2.0%	84
Health Care Assistants	146	145	184	182	-2	+37	+25.3%	+36	+24.9%	204
Care, other	4	4	3	3	-0	-1	-25.8%	-1	-29.0%	3
Patient & Client Care	150	149	187	185	-2	+36	+24.0%	+35	+23.4%	207

Connolly

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	1,334	1,462	1,593	1,586	-7	+124	+8.5%	+252	+18.9%	1,737
Consultants	64	73	82	84	+2	+10	+14.2%	+20	+31.3%	87
Registrars	56	66	69	69	+1	+3	+4.1%	+13	+23.4%	71
SHO/ Interns	71	91	85	89	+3	-2	-2.5%	+18	+25.2%	93
Medical/ Dental, other	0	1	1	1	+0	+0	+49.3%	+1	+187.2%	2
Medical & Dental	191	231	237	243	+5	+11	+4.9%	+52	+27.0%	253
Nurse/ Midwife Manager	102	112	129	127	-1	+16	+14.0%	+25	+25.1%	142
Nurse/ Midwife Specialist & AN/MP	24	22	36	36	+1	+14	+61.3%	+12	+52.1%	39
Staff Nurse/ Staff Midwife	373	400	422	424	+1	+23	+5.8%	+51	+13.6%	461
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	1		1	2	+1	+2	-100.0%	+1	+98.0%	2
Nursing/ Midwifery Student	1	1	1	2	+1	+1	+125.0%	+1	+98.0%	2
Nursing/ Midwifery other	4	3	4	4	-0	+1	+28.3%	+0	+1.9%	4
Nursing & Midwifery	503	538	592	593	+1	+55	+10.2%	+90	+17.8%	648
Therapy Professions	47	60	63	64	+1	+4	+6.9%	+17	+36.2%	71
Health Science/ Diagnostics	83	93	113	110	-3	+17	+18.7%	+27	+32.8%	125
Social Workers	12	12	12	13	+0	+1	+6.6%	+1	+5.5%	15
Pharmacy	26	33	33	33	-1	-0	-0.7%	+6	+23.9%	37
Health & Social Care Professionals	168	197	222	219	-3	+22	+11.2%	+51	+30.4%	248
Management (VIII & above)	7	7	9	9	-0	+2	+26.9%	+2	+26.9%	9
Administrative/ Supervisory (V to VII)	41	49	63	62	-1	+13	+26.8%	+21	+50.9%	65
Clerical (III & IV)	137	144	156	155	-1	+11	+7.9%	+18	+12.8%	175
Management & Administrative	185	199	227	226	-2	+26	+13.2%	+40	+21.7%	249
Support	113	114	125	123	-2	+9	+7.9%	+10	+9.3%	138
Maintenance/ Technical	12	13	10	10	+0	-3	-21.3%	-2	-15.1%	11
General Support	124	127	135	133	-2	+6	+5.0%	+9	+7.0%	149
Health Care Assistants	150	158	169	162	-7	+4	+2.7%	+12	+8.2%	179
Care, other	12	12	12	11	-1	-1	-8.8%	-1	-12.2%	11
Patient & Client Care	162	170	180	173	-8	+3	+1.9%	+11	+6.7%	190

Louth County

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	277	289	308	309	+1	+20	+7.1%	+32	+11.6%	343
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
Medical & Dental	3	3	3	3					0.0	3
Nurse/ Midwife Manager	19	22	24	24	+0	+3	+13.5%	+6	+32.0%	25
Nurse/ Midwife Specialist & AN/MP	6	3	4	4	-0	+1	+22.9%	-2	-34.4%	4
Staff Nurse/ Staff Midwife	61	66	72	73	+1	+7	+11.2%	+12	+19.6%	87
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	86	91	100	102	+1	+11	+12.1%	+15	+17.4%	116
Therapy Professions	18	19	18	18	-0	-1	-5.3%	+0	+1.4%	19
Health Science/ Diagnostics	10	10	13	13	-1	+3	+26.9%	+3	+32.2%	15
Pharmacy	4	3	4	4	0	+1	+42.9%	+0	+2.6%	4
Health & Social Care Professionals	31	32	35	35	-1	+3	+9.0%	+3	+11.0%	38
Management (VIII & above)	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	5	8	9	10	+1	+2	+26.0%	+5	+108.0%	10
Clerical (III & IV)	50	50	54	55	+1	+5	+9.9%	+5	+9.3%	59
Management & Administrative	57	59	63	65	+2	+6	+10.0%	+9	+15.2%	70
Support	51	53	49	48	-1	-5	-9.9%	-3	-6.3%	53
Maintenance/ Technical	5	7	6	5	-1	-2	-25.9%	+0	+3.8%	6
General Support	56	60	55	53	-2	-7	-11.8%	-3	-5.4%	59
Health Care Assistants	43	42	49	50	+1	+8	+17.8%	+7	+15.3%	54
Care, other	1	2	2	2	0	+0	+6.2%	+1	+201.5%	3
Patient & Client Care	44	44	51	52	+1	+8	+17.3%	+8	+18.1%	57

Our Lady of Lourdes

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	2,149	2,287	2,488	2,523	+35	+236	+10.3%	+374	+17.4%	2,745
Consultants	101	103	104	104	-0	+1	+0.7%	+3	+2.9%	110
Registrars	126	128	131	133	+3	+5	+4.1%	+7	+5.9%	137
SHO/ Interns	112	128	127	128	+1	+0	+0.1%	+16	+14.1%	131
Medical & Dental	339	359	362	365	+4	+6	+1.7%	+26	+7.7%	378
Nurse/ Midwife Manager	161	182	218	221	+2	+39	+21.3%	+60	+37.0%	236
Nurse/ Midwife Specialist & AN/MP	49	60	88	88	+0	+29	+48.0%	+40	+81.5%	94
Staff Nurse/ Staff Midwife	681	707	768	781	+14	+75	+10.6%	+101	+14.8%	869
Pre-registration Nurse/ Midwife Intern	0		2	1	-1	+1	-100.0%	+1	+118.6%	3
Pre-registration Nurse Intern (COVID-19)		7				-7	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	20	16	8	8	+0	-8	-50.5%	-12	-60.2%	8
Nursing/ Midwifery awaiting registration	1		4	5	+0	+5	-100.0%	+4	+354.0%	6
Nursing/ Midwifery Student	21	23	14	13	-0	-10	-41.7%	-8	-37.1%	17
Nursing/ Midwifery other	11	14	12	12	-0	-2	-16.4%	+1	+7.8%	13
Nursing & Midwifery	922	985	1,100	1,115	+16	+130	+13.2%	+193	+20.9%	1,229
Therapy Professions	65	71	93	95	+2	+24	+33.5%	+30	+47.0%	102
Health Science/ Diagnostics	98	100	105	104	-1	+4	+3.9%	+5	+5.5%	113
Social Workers	12	12	15	15	+0	+2	+19.5%	+3	+24.2%	18
Pharmacy	23	28	33	34	+0	+6	+20.1%	+10	+44.7%	38
H&SC, Other	2	2	3	3	+0	+1	+30.0%	+1	+30.0%	3
Health & Social Care Professionals	200	214	249	250	+1	+36	+17.0%	+50	+24.8%	274
Management (VIII & above)	11	13	13	13	+0	-0	-0.5%	+2	+17.5%	14
Administrative/ Supervisory (V to VII)	42	55	64	65	+1	+9	+16.8%	+23	+54.0%	69
Clerical (III & IV)	227	225	241	249	+8	+24	+10.5%	+22	+9.6%	273
Management & Administrative	280	294	317	326	+9	+33	+11.2%	+46	+16.6%	356
Support	189	191	199	204	+4	+13	+6.5%	+14	+7.6%	219
Maintenance/ Technical	15	16	18	19	+1	+3	+20.1%	+4	+29.6%	19
General Support	204	207	218	223	+5	+16	+7.6%	+19	+9.2%	238
Health Care Assistants	195	222	238	238	-0	+16	+7.4%	+43	+22.3%	261
Care, other	9	7	4	5	+1	-2	-26.0%	-4	-42.3%	9
Patient & Client Care	204	229	243	243	+1	+15	+6.4%	+40	+19.5%	270

Monaghan

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	101	102	155	157	+2	+55	+54.3%	+56	+55.2%	181
Consultants		1				-1	-100.0%		-100.0%	
Medical & Dental		1				-1	-100.0%		-100.0%	
Nurse/ Midwife Manager	5	5	16	16	-0	+10	+193.0%	+11	+224.3%	18
Nurse/ Midwife Specialist & AN/MP	2	1	2	1	-0	+1	+84.4%	-0	-19.8%	2
Staff Nurse/ Staff Midwife	25	24	44	46	+1	+22	+92.1%	+21	+85.1%	54
Nursing & Midwifery	31	30	62	62	+1	+33	+109.9%	+31	+100.5%	74
Therapy Professions	11	12	13	13	-0	+2	+15.0%	+2	+19.1%	16
Health Science/ Diagnostics	8	9	13	14	+1	+5	+58.9%	+6	+84.6%	17
Pharmacy	1	1	1	2	+1	+1	+132.1%	+1	+132.1%	2
Health & Social Care Professionals	20	21	27	29	+2	+8	+37.7%	+10	+49.1%	35
Administrative/ Supervisory (V to VII)	1	1				-1	-100.0%	-1	-100.0%	
Clerical (III & IV)	16	16	18	18	-0	+2	+13.2%	+2	+11.2%	19
Management & Administrative	17	16	18	18	-0	+1	+7.0%	+1	+5.2%	19
Support	7	7	2	3	+1	-4	-58.6%	-4	-58.6%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	9	9	4	5	+1	-4	-45.3%	-4	-45.3%	5
Health Care Assistants	24	24	43	42	-1	+19	+77.8%	+18	+75.1%	47
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	25	25	44	43	-1	+19	+74.6%	+18	+72.1%	48

Rotunda

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	892	929	989	988	-1	+59	+6.3%	+96	+10.7%	1,154
Consultants	44	47	54	53	-1	+6	+12.9%	+9	+20.4%	57
Registrars	49	50	58	59	+1	+9	+18.3%	+10	+19.7%	60
SHO/ Interns	20	24	26	25	-1	+1	+3.3%	+5	+24.0%	26
Medical & Dental	113	121	138	136	-1	+16	+13.2%	+23	+20.7%	143
Nurse/ Midwife Manager	94	99	125	123	-2	+25	+25.0%	+29	+31.4%	146
Nurse/ Midwife Specialist & AN/MP	15	17	21	21	+0	+3	+19.9%	+6	+42.1%	25
Staff Nurse/ Staff Midwife	257	264	238	240	+2	-25	-9.3%	-17	-6.6%	281
<i>Pre-registration Nurse/ Midwife Intern</i>	2		3	2	-1	+2	-100.0%	-0	-11.3%	2
<i>Post-registration Nurse/ Midwife Student</i>	22	22	34	34	+0	+12	+54.5%	+12	+54.5%	34
<i>Nursing/ Midwifery awaiting registration</i>		0				-0	-100.0%		-100.0%	
Nursing/ Midwifery Student	24	22	36	36	-1	+14	+60.9%	+12	+49.0%	36
Nursing/ Midwifery other	2	2				-2	-100.0%	-2	-100.0%	
Nursing & Midwifery	391	404	420	420	-0	+15	+3.8%	+29	+7.3%	488
Therapy Professions	9	9	17	17	-0	+8	+91.2%	+7	+79.5%	24
Health Science/ Diagnostics	46	46	48	49	+2	+3	+6.9%	+3	+7.6%	52
Social Workers	8	9	9	9	0	+0	+1.6%	+1	+12.1%	9
Psychologists	1	2	2	1	-1	-1	-52.0%	-0	-4.0%	1
Pharmacy	10	11	11	10	-1	-1	-10.5%	+0	+2.7%	11
Health & Social Care Professionals	74	77	86	86	-1	+9	+11.9%	+12	+16.4%	97
Management (VIII & above)	8	8	9	10	+1	+2	+22.5%	+2	+22.5%	10
Administrative/ Supervisory (V to VII)	57	63	64	64	-0	+1	+1.1%	+7	+12.4%	70
Clerical (III & IV)	82	79	81	79	-2	-1	-0.7%	-4	-4.3%	95
Management & Administrative	147	150	154	152	-2	+2	+1.3%	+5	+3.6%	175
Support	119	128	131	131	+0	+3	+2.7%	+12	+9.8%	153
Maintenance/ Technical	6	5	7	7	+0	+2	+39.8%	+1	+16.5%	7
General Support	125	133	137	138	+1	+5	+4.1%	+13	+10.1%	160
Health Care Assistants	41	43	53	54	+2	+11	+25.6%	+14	+33.0%	90
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	42	44	54	55	+2	+11	+25.0%	+14	+32.2%	91

Hospital Group HQ

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	30	41	63	65	+1	+24	+58.3%	+35	+115.6%	69
Medical/ Dental, other		1	1	1	+0	+0	+28.6%	+1	-100.0%	1
Medical & Dental		1	1	1	+0	+0	+28.6%	+1	-100.0%	1
Nurse/ Midwife Manager	2	2	6	6	+0	+4	+198.0%	+4	+199.5%	6
Nursing & Midwifery	2	2	6	6	+0	+4	+198.0%	+4	+199.5%	6
Therapy Professions			1	1	0	+1	-100.0%	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	-0	-0	-5.0%	-0	-5.0%	1
Health & Social Care Professionals	1	1	2	2	-0	+1	+95.0%	+1	+95.0%	2
Management (VIII & above)	19	23	28	27	-1	+4	+18.0%	+8	+42.6%	28
Administrative/ Supervisory (V to VII)	7	13	24	26	+1	+12	+92.7%	+19	+265.1%	28
Clerical (III & IV)	1	1	2	2	+0	+1	+133.0%	+1	+133.0%	3
Management & Administrative	27	37	54	55	+1	+18	+47.7%	+28	+103.6%	59
Attendant/ Aide			1	1	+0	+1	-100.0%	+1	-100.0%	1
Health Care Assistants			1	1	+0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care			1	1	+0	+1	-100.0%	+1	-100.0%	1

RCSI Hospitals Group Employment by Grade Group & Staff Category: December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,663	10,197	11,190	11,267	+77	+1,069	+10.5%	+1,604	+16.6%	12,362
Consultant Anaesthesia	69	74	77	79	+2	+6	+7.9%	+10	+15.2%	+82
Consultant Emergency Medicine	17	18	20	20	-0	+2	+10.4%	+3	+17.4%	+21
Consultant Medicine	118	136	164	161	-3	+26	+19.0%	+43	+36.7%	+170
Consultant Obstetrics & Gynaecology	33	34	41	40	-1	+5	+15.1%	+7	+21.1%	+42
Consultant Paediatrics	19	20	20	20	-0	-0	-0.6%	+1	+4.0%	+22
Consultant Pathology	49	49	57	59	+2	+10	+19.8%	+10	+19.6%	+62
Consultant Psychiatry	6	5	7	7	+0	+2	+37.3%	+1	+25.0%	+8
Consultant Radiology	42	41	43	43	-0	+3	+6.4%	+1	+1.8%	+47
Consultant Surgery	88	94	98	101	+3	+8	+8.0%	+14	+15.5%	+108
Consultants	441	470	527	530	+3	+60	+12.8%	+90	+20.4%	+562
Registrar	293	318	328	327	-1	+9	+2.9%	+34	+11.6%	+335
Senior Registrar	12	10	16	16	+0	+6	+58.0%	+4	+29.4%	+16
Specialist Registrar	176	180	205	207	+2	+27	+15.0%	+31	+17.9%	+214
Registrars	481	508	548	550	+2	+42	+8.3%	+69	+14.3%	+565
Interns	119	151	129	130	+0	-21	-14.0%	+11	+9.5%	+131
Senior House Officer	320	359	382	382	+0	+23	+6.3%	+62	+19.2%	+392
SHO/ Interns	439	510	511	512	+0	+2	+0.3%	+73	+16.6%	+523
Other Medical	5	7	5	5	+0	-2	-25.3%	-0	-8.1%	+7
Medical/ Dental, other	5	7	5	5	+0	-2	-25.3%	-0	-8.1%	+7
Medical & Dental	1,366	1,495	1,591	1,597	+6	+102	+6.8%	+0	+16.9%	+1,657
Clinical Nurse/ Midwife Manager	692	734	893	894	+1	+160	+21.8%	+202	+29.2%	+988
Director Nursing/Midwifery, Assistant	69	75	90	90	-0	+15	+19.9%	+21	+29.7%	+95
Director of Nursing/Midwifery	8	11	13	13	+0	+2	+17.8%	+5	+62.5%	+13
Nurse/ Midwife Manager	769	820	996	997	+1	+177	+21.5%	+228	+29.6%	+1,096
Advanced Nurse/ Midwife Practitioner	63	73	126	124	-2	+51	+69.3%	+61	+96.2%	+129
Clinical Nurse/ Midwife Specialist	122	135	156	157	+1	+22	+16.5%	+35	+28.7%	+180
Nurse/ Midwife Specialist & AN/MP	185	208	282	281	-0	+73	+35.1%	+96	+51.7%	+309
Staff Midwives	292	303	302	307	+5	+4	+1.2%	+14	+4.9%	+367
Staff Nurses [General/ Children's]	2,293	2,391	2,689	2,724	+35	+333	+13.9%	+430	+18.8%	+2,968
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurse [Psychiatric]	3	1				-1	-100.0%	-3	-100.0%	
Staff Nurse/ Staff Midwife	2,588	2,767	2,991	3,030	+40	+263	+9.5%	+442	+17.1%	+3,335
Pre-registration Nurse/ Midwife Intern	2		4	3	-1	+3	-100.0%	+0	+11.4%	+5
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	42	42	+0	+4	+10.5%	+0	+0.1%	+42
Nursing/ Midwifery awaiting registration	62	0	14	10	-4	+10	+3908.0%	-52	-83.8%	+12
Nursing/ Midwifery Student	106	51	60	55	-6	+4	+7.1%	-52	-48.6%	+59
Nursing Education/Clinical	29	31	28	27	-1	-4	-13.6%	-2	-6.7%	+30
Other Nursing/ Midwifery	14	11				-11	-100.0%	-14	-100.0%	

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,663	10,197	11,190	11,267	+77	+1,069	+10.5%	+1,604	+16.6%	12,362
Nursing/ Midwifery other	43	42	28	27	-1	-15	-35.6%	-16	-37.2%	+30
Nursing & Midwifery	3,692	3,889	4,357	4,390	+33	+502	+12.9%	+0	+18.9%	+4,829
Dietitians	55	57	72	70	-2	+13	+22.1%	+15	+27.9%	+84
Occupational Therapists	61	70	80	82	+2	+11	+16.3%	+21	+34.4%	+85
Orthoptists	2	2	2	2		+0	+10.0%	+0	+10.0%	+3
Physiotherapists	166	180	206	206	-0	+26	+14.4%	+40	+24.2%	+227
Podiatrists & Chiropodists	7	8	7	7	-0	-2	-18.5%	-1	-10.8%	+7
Speech & Language Therapists	42	44	48	48	+1	+4	+9.5%	+7	+15.8%	+52
Therapy Professions	332	362	415	415	+0	+53	+14.6%	+82	+24.8%	+458
Audiology	2	3	11	11	+0	+7	+216.1%	+9	+344.1%	+12
Biochemists	17	17	16	17	+1	-0	-2.7%	-0	-2.7%	+17
Cardiac Physiologists	33	35	35	36	+1	+1	+3.2%	+4	+11.2%	+40
Clinical Engineering	15	17	19	19	+0	+2	+13.3%	+4	+28.5%	+19
E.C.G. Technicians	2	3	2	3	+0	-1	-28.2%	+0	+0.8%	+3
Medical Science	267	271	278	277	-2	+5	+1.9%	+10	+3.7%	+307
Neuro-Physiologists	11	8	7	8	+1		0.0	-3	-27.3%	+9
Phlebotomists	27	28	38	37	-0	+9	+31.2%	+10	+37.2%	+49
Physicists	18	16	13	15	+2	-1	-6.3%	-3	-16.7%	+15
Radiographers	179	190	217	214	-4	+23	+12.3%	+35	+19.5%	+231
Respiratory Physiologists	12	13	21	20	-1	+7	+53.3%	+9	+73.6%	+23
Vascular Physiologists	6	6	4	4	+0	-2	-30.0%	-2	-31.4%	+6
Health Science/ Diagnostics	589	609	662	660	-2	+51	+8.4%	+71	+12.1%	+731
Social Workers	66	66	73	76	+3	+10	+14.8%	+10	+15.1%	+85
Psychologists	12	12	16	13	-2	+1	+11.3%	+1	+11.3%	+15
Pharmacists	74	83	87	84	-3	+0	+0.2%	+10	+13.0%	+94
Pharmacy Technicians	53	63	70	71	+2	+9	+13.8%	+19	+35.2%	+77
Pharmacy	127	146	156	155	-1	+9	+6.0%	+28	+22.3%	+171
Counsellor Therapists	1	1	1	1			0.0	-1	-50.0%	+1
HSCP Trainees/ Students	4	2	3	3	+0	+1	+48.5%	-1	-20.8%	+3
Other Health & Social Care	8	8	10	10		+2	+26.7%	+2	+18.8%	+10
Play Therapists/ Specialists	2	2	2	2	+0	+0	+2.9%	+0	+2.9%	+2
Vaccinators			4	4	-0	+4	-100.0%	+4	-100.0%	+7
H&SC, Other	14	12	19	19	-0	+7	+60.1%	+4	+29.6%	+23
Health & Social Care Professionals	1,140	1,207	1,340	1,337	-2	+131	+10.8%	+0	+17.3%	+1,483
Executive Management	14	15	15	15	-0	+0	+0.1%	+1	+5.4%	+15
Senior Management (VIII & GM)	68	83	89	91	+2	+8	+9.8%	+23	+33.9%	+95
Management (VIII & above)	82	98	104	106	+1	+8	+8.3%	+24	+28.9%	+110
Administrative/ Supervisory (V to VII)	349	415	508	509	+1	+94	+22.7%	+160	+45.9%	+545
Clerical (III & IV)	1,031	1,026	1,067	1,082	+15	+56	+5.5%	+51	+4.9%	+1,231
Management & Administrative	1,462	1,538	1,679	1,697	+18	+159	+10.3%	+0	+16.0%	+1,886
Catering	92	97	75	72	-3	-25	-25.9%	-21	-22.5%	+78

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	9,663	10,197	11,190	11,267	+77	+1,069	+10.5%	+1,604	+16.6%	12,362
Household Services	491	499	476	474	-1	-24	-4.9%	-16	-3.3%	+557
Other Labs & Associated	62	75	101	109	+8	+34	+46.0%	+47	+74.6%	+114
Other Support	135	130	135	136	+1	+6	+4.8%	+1	+0.9%	+151
Portering	194	202	201	214	+13	+12	+6.0%	+20	+10.5%	+221
Support	974	1,002	988	1,005	+17	+3	+0.3%	+31	+3.2%	+1,121
Maintenance/ Technical	89	91	112	112	+0	+21	+23.3%	+23	+26.1%	+116
General Support	1,063	1,093	1,100	1,117	+18	+24	+2.2%	+0	+5.1%	+1,237
Attendant/ Aide	71	75	99	98	-1	+23	+30.5%	+28	+39.2%	+107
Health & Social Care Assistants	23	28	33	33	-0	+5	+16.8%	+10	+43.5%	+36
Health Care Assistant/ Care Assistant	809	838	959	965	+6	+127	+15.2%	+156	+19.3%	+1,089
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0%		-100.0%	
Health Care Assistants	902	942	1,090	1,096	+6	+154	+16.3%	+194	+21.4%	+1,232
Health Promotion	2	1	1	1			0.0	-0	-12.5%	+2
Other Care Grades	19	17	16	15	-1	-3	-15.4%	-5	-24.0%	+16
Pastoral Care	16	16	15	16	+1	+0	+0.6%	-1	-4.0%	+20
Care, other	37	34	32	32	-0	-3	-7.5%	-5	-14.7%	+38
Patient & Client Care	939	976	1,122	1,128	+5	+151	+15.5%	+0	+20.0%	+1,270

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,267	12,362	1.10	23.5%	76.5%	1.04	1.12	86.0%	75.4%	89.3%	80.3%	19.7%	93.6%	76.2%
Consultant Anaesthesia	79	82	1.03	56.1%	43.9%	1.04	1.02	87.8%	87.8%	91.7%	97.6%	2.4%	95.7%	100.0%
Consultant Emergency Medicine	20	21	1.06	57.1%	42.9%	1.04	1.09	85.7%	85.7%	88.9%	85.7%	14.3%	91.7%	77.8%
Consultant Medicine	161	170	1.05	61.2%	38.8%	1.05	1.06	77.6%	77.6%	68.2%	92.4%	7.6%	94.2%	89.4%
Consultant Obstetrics & Gynaecology	40	42	1.06	35.7%	64.3%	1.14	1.02	90.5%	90.5%	88.9%	92.9%	7.1%	86.7%	96.3%
Consultant Paediatrics	20	22	1.09	40.9%	59.1%	1.07	1.10	72.7%	72.7%	76.9%	86.4%	13.6%	88.9%	84.6%
Consultant Pathology	59	62	1.06	30.6%	69.4%	1.06	1.06	85.5%	85.5%	86.0%	88.7%	11.3%	89.5%	88.4%
Consultant Psychiatry	7	8	1.14	50.0%	50.0%	1.00	1.33	87.5%	87.5%	75.0%	75.0%	25.0%	100.0%	50.0%
Consultant Radiology	43	47	1.09	57.4%	42.6%	1.05	1.15	89.4%	89.4%	85.0%	87.2%	12.8%	96.3%	75.0%
Consultant Surgery	101	108	1.07	82.4%	17.6%	1.06	1.09	84.3%	84.3%	89.5%	87.0%	13.0%	87.6%	84.2%
Consultants	530	562	1.06	57.8%	42.2%	1.06	1.06	83.5%	84.6%	81.9%	90.6%	9.4%	92.0%	88.6%
Registrar	327	335	1.02	59.7%	40.3%	1.01	1.05	3.6%	3.6%	3.7%	98.2%	1.8%	99.0%	97.0%
Senior Registrar	16	16	1.01	50.0%	50.0%	1.00	1.02	12.5%	12.5%	25.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	207	214	1.03	48.1%	51.9%	1.00	1.06	0.0%	0.0%	0.0%	95.8%	4.2%	99.0%	92.8%
Registrars	550	565	1.03	55.0%	45.0%	1.01	1.05	2.5%	2.3%	2.8%	97.3%	2.7%	99.0%	95.3%
Interns	130	131	1.01	51.1%	48.9%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	382	392	1.03	43.9%	56.1%	1.02	1.03	1.0%	1.0%	1.8%	99.5%	0.5%	98.8%	100.0%
SHO/ Interns	512	523	1.02	45.7%	54.3%	1.02	1.02	0.8%	0.0%	1.4%	99.6%	0.4%	99.2%	100.0%
Other Medical	5	7	1.43	28.6%	71.4%	1.05	1.68	85.7%	85.7%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical/ Dental, other	5	7	1.43	28.6%	71.4%	1.05	1.68	85.7%	100.0%	80.0%	14.3%	85.7%	50.0%	0.0%
Medical & Dental	1,597	1,657	1.04	52.9%	47.1%	1.03	1.05	29.8%	32.4%	26.8%	95.4%	4.6%	96.4%	94.4%
Clinical Nurse/ Midwife Manager	894	988	1.10	7.4%	92.6%	1.03	1.11	98.3%	98.3%	98.3%	77.8%	22.2%	94.5%	76.5%
Director Nursing/Midwifery, Assistant	90	95	1.06	10.5%	89.5%	1.01	1.06	96.8%	96.8%	96.5%	85.3%	14.7%	100.0%	83.5%

Director of Nursing/Midwifery	13	13	1.00	15.4%	84.6%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	997	1,096	1.10	7.8%	92.2%	1.03	1.11	98.2%	98.8%	98.1%	78.7%	21.3%	95.3%	77.3%
Advanced Nurse/ Midwife Practitioner	124	129	1.04	17.1%	82.9%	1.02	1.04	99.2%	99.2%	99.1%	89.9%	10.1%	95.5%	88.8%
Clinical Nurse/ Midwife Specialist	157	180	1.14	3.3%	96.7%	1.01	1.15	99.4%	99.4%	99.4%	65.0%	35.0%	100.0%	63.8%
Nurse/ Midwife Specialist & AN/MP	281	309	1.10	9.1%	90.9%	1.02	1.11	99.4%	100.0%	99.3%	75.4%	24.6%	96.4%	73.3%
Staff Midwives	307	367	1.20	1.6%	98.4%	1.09	1.20	99.2%	99.2%	99.2%	57.5%	42.5%	33.3%	57.9%
Staff Nurses [General/ Children's]	2,724	2,968	1.09	11.5%	88.5%	1.01	1.10	95.6%	95.6%	95.8%	83.0%	17.0%	97.4%	81.1%
Staff Nurse/ Staff Midwife	3,030	3,335	1.10	10.4%	89.6%	1.01	1.11	96.0%	94.2%	96.2%	80.1%	19.9%	96.3%	78.3%
Pre-registration Nurse/ Midwife Intern	3	5	1.82		100.0%		1.82	40.0%	40.0%	40.0%	80.0%	20.0%		80.0%
Post-registration Nurse/ Midwife Student	42	42	1.00		100.0%		1.00	26.2%	26.2%	26.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	10	12	1.20		100.0%		1.20	66.7%	66.7%	66.7%	91.7%	8.3%		91.7%
Nursing/ Midwifery Student	55	59	1.08		100.0%		1.08	35.6%		35.6%	96.6%	3.4%		96.6%
Nursing Education/Clinical	27	30	1.11	3.3%	96.7%	1.00	1.12	93.3%	93.3%	93.1%	80.0%	20.0%	100.0%	79.3%
Nursing/ Midwifery other	27	30	1.11	3.3%	96.7%	1.00	1.12	93.3%	100.0%	93.1%	80.0%	20.0%	100.0%	79.3%
Nursing & Midwifery	4,390	4,829	1.10	9.5%	90.5%	1.02	1.11	96.0%	95.4%	96.0%	79.7%	20.3%	96.1%	78.0%
Dietitians	70	84	1.20		100.0%		1.20	89.3%	89.3%	89.3%	69.0%	31.0%		69.0%
Occupational Therapists	82	85	1.04	9.4%	90.6%	1.00	1.04	90.6%	90.6%	92.2%	95.3%	4.7%	100.0%	94.8%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	206	227	1.10	26.0%	74.0%	1.04	1.13	85.9%	85.9%	84.5%	81.9%	18.1%	94.9%	77.4%
Podiatrists & Chiropodists	7	7	1.06		100.0%		1.06	85.7%	85.7%	85.7%	85.7%	14.3%		85.7%
Speech & Language Therapists	48	52	1.07	1.9%	98.1%	1.00	1.08	84.6%	84.6%	86.3%	84.6%	15.4%	100.0%	84.3%
Therapy Professions	415	458	1.10	14.8%	85.2%	1.03	1.12	87.3%	86.8%	87.4%	81.9%	18.1%	95.6%	79.5%
Audiology	11	12	1.09	16.7%	83.3%	1.27	1.06	91.7%	91.7%	90.0%	83.3%	16.7%	50.0%	90.0%
Biochemists	17	17	1.03	23.5%	76.5%	1.00	1.04	100.0%	100.0%	100.0%	94.1%	5.9%	100.0%	92.3%
Cardiac Physiologists	36	40	1.10	7.5%	92.5%	1.00	1.11	95.0%	95.0%	94.6%	80.0%	20.0%	100.0%	78.4%
Clinical Engineering	19	19	1.01	89.5%	10.5%	1.01	1.00	100.0%	100.0%	100.0%	94.7%	5.3%	94.1%	100.0%
E.C.G. Technicians	3	3	1.20	33.3%	66.7%	1.00	1.33	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Medical Science	277	307	1.11	24.1%	75.9%	1.02	1.14	96.1%	96.1%	96.1%	77.9%	22.1%	97.3%	71.7%

Neuro-Physiologists	8	9	1.13		100.0%		1.13	77.8%	77.8%	77.8%	77.8%	22.2%		77.8%
Phlebotomists	37	49	1.31	30.6%	69.4%	1.40	1.28	89.8%	89.8%	91.2%	44.9%	55.1%	40.0%	47.1%
Physicists	15	15	1.00	40.0%	60.0%	1.00	1.00	93.3%	93.3%	88.9%	100.0%	0.0%	100.0%	100.0%
Radiographers	214	231	1.08	28.6%	71.4%	1.03	1.11	97.4%	97.4%	97.0%	84.0%	16.0%	97.0%	78.8%
Respiratory Physiologists	20	23	1.15	26.1%	73.9%	1.26	1.11	100.0%	100.0%	100.0%	87.0%	13.0%	100.0%	82.4%
Vascular Physiologists	4	6	1.35	16.7%	83.3%	1.00	1.46	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	40.0%
Health Science/ Diagnostics	660	731	1.11	26.7%	73.3%	1.05	1.13	96.0%	96.9%	95.7%	79.1%	20.9%	92.3%	74.3%
Social Workers	76	85	1.12	10.6%	89.4%	1.01	1.14	88.2%	100.0%	86.8%	81.2%	18.8%	100.0%	78.9%
Psychologists	13	15	1.11	26.7%	73.3%	1.11	1.11	73.3%	75.0%	72.7%	73.3%	26.7%	50.0%	81.8%
Pharmacists	84	94	1.13	16.0%	84.0%	1.01	1.15	93.6%	93.6%	93.7%	80.9%	19.1%	100.0%	77.2%
Pharmacy Technicians	71	77	1.08	1.3%	98.7%	1.00	1.08	96.1%	96.1%	96.1%	83.1%	16.9%	100.0%	82.9%
Pharmacy	155	171	1.10	9.4%	90.6%	1.01	1.12	94.7%	93.8%	94.8%	81.9%	18.1%	100.0%	80.0%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	3	3	1.01		100.0%		1.01	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	10	10	1.05	10.0%	90.0%	1.00	1.06	30.0%	30.0%	33.3%	90.0%	10.0%	100.0%	88.9%
Play Therapists/ Specialists	2	2	1.13		100.0%		1.13	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	4	7	1.74	14.3%	85.7%	1.00	1.99	14.3%	14.3%	16.7%	28.6%	71.4%	100.0%	16.7%
H&SC, Other	19	23	1.23	8.7%	91.3%	1.00	1.25	30.4%	0.0%	33.3%	65.2%	34.8%	100.0%	61.9%
Health & Social Care	1,337	1,483	1.11	19.8%	80.2%	1.04	1.13	91.5%	93.5%	91.0%	80.1%	19.9%	93.2%	76.9%
Executive Management	15	15	1.00	46.7%	53.3%	1.00	1.00	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	91	95	1.05	31.6%	68.4%	1.02	1.06	100.0%	100.0%	100.0%	95.8%	4.2%	96.7%	95.4%
Management (VIII & above)	106	110	1.04	33.6%	66.4%	1.02	1.06	99.1%	97.3%	100.0%	96.4%	3.6%	97.3%	95.9%
Administrative/ Supervisory (V to VII)	509	545	1.07	24.8%	75.2%	1.02	1.09	97.1%	96.3%	97.3%	85.3%	14.7%	97.0%	81.5%
Clerical (III & IV)	1,082	1,231	1.14	11.8%	88.2%	1.03	1.15	92.8%	88.3%	93.4%	70.2%	29.8%	94.5%	66.9%
Management & Administrative	1,697	1,886	1.11	16.8%	83.2%	1.02	1.13	94.4%	92.7%	94.7%	76.1%	23.9%	95.9%	72.1%
Catering	72	78	1.09	33.3%	66.7%	1.03	1.12	98.7%	98.7%	98.1%	78.2%	21.8%	96.2%	69.2%
Household Services	474	557	1.17	23.2%	76.8%	1.08	1.21	96.8%	96.8%	96.7%	57.5%	42.5%	80.6%	50.5%
Other Labs & Associated	109	114	1.05	27.2%	72.8%	1.01	1.06	83.3%	83.3%	84.3%	90.4%	9.6%	100.0%	86.7%

Other Support	136	151	1.11	51.0%	49.0%	1.03	1.20	96.0%	96.0%	95.9%	72.8%	27.2%	92.2%	52.7%
Portering	214	221	1.03	88.7%	11.3%	1.03	1.06	95.9%	95.9%	96.0%	94.1%	5.9%	94.4%	92.0%
Support	1,005	1,121	1.12	40.9%	59.1%	1.04	1.17	95.3%	95.4%	95.2%	71.5%	28.5%	90.6%	58.3%
Maintenance	109	113	1.03	87.6%	12.4%	1.03	1.10	97.3%	97.3%	100.0%	92.0%	8.0%	97.0%	57.1%
Technical Services	3	3	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	112	116	1.03	87.9%	12.1%	1.02	1.10	97.4%	97.1%	100.0%	92.2%	7.8%	97.1%	57.1%
General Support	1,117	1,237	1.11	45.4%	54.6%	1.04	1.17	95.5%	95.7%	95.3%	73.5%	26.5%	91.8%	58.3%
Attendant/ Aide	98	107	1.09	35.5%	64.5%	1.05	1.11	95.3%	95.3%	97.1%	82.2%	17.8%	89.5%	78.3%
Health & Social Care Assistants	33	36	1.10	19.4%	80.6%	1.01	1.13	91.7%	91.7%	89.7%	80.6%	19.4%	100.0%	75.9%
Health Care Assistant/ Care Assistant	965	1,089	1.13	30.4%	69.6%	1.10	1.14	93.6%	93.6%	94.3%	75.2%	24.8%	85.5%	70.7%
Health Care Assistants	1,096	1,232	1.12	30.5%	69.5%	1.09	1.14	93.7%	92.0%	94.4%	76.0%	24.0%	86.2%	71.5%
Health Promotion	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	15	16	1.09	50.0%	50.0%	1.05	1.14	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	75.0%
Pastoral Care	16	20	1.28	75.0%	25.0%	1.41	1.00	65.0%	65.0%	100.0%	70.0%	30.0%	60.0%	100.0%
Care, other	32	38	1.20	60.5%	39.5%	1.26	1.12	81.6%	69.6%	100.0%	73.7%	26.3%	73.9%	73.3%
Patient & Client Care	1,128	1,270	1.13	31.4%	68.6%	1.10	1.14	93.3%	90.7%	94.5%	75.9%	24.1%	85.5%	71.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,267	12,362	1.10	23.5%	76.5%	1.04	1.12	86.0%	75.4%	89.3%	80.3%	19.7%	93.6%	76.2%
Beaumont	4,346	4,683	1.08	27.6%	72.4%	1.03	1.10	84.5%	84.5%	87.7%	80.7%	19.3%	92.2%	92.2%
Cavan General	1,293	1,450	1.12	19.4%	80.6%	1.04	1.14	84.7%	84.7%	89.1%	75.8%	24.2%	93.3%	93.3%
Connolly	1,586	1,737	1.10	26.1%	73.9%	1.05	1.11	85.8%	85.8%	88.5%	84.7%	15.3%	96.7%	96.7%
Louth County	309	343	1.11	19.5%	80.5%	1.06	1.12	98.0%	98.0%	98.6%	72.3%	27.7%	95.5%	95.5%
Our Lady of Lourdes	2,523	2,745	1.09	22.1%	77.9%	1.03	1.10	88.6%	88.6%	92.7%	84.2%	15.8%	95.7%	95.7%
Monaghan	157	181	1.15	8.8%	91.2%	1.06	1.16	97.8%	97.8%	98.2%	61.9%	38.1%	93.8%	93.8%
Rotunda	988	1,154	1.17	15.7%	84.3%	1.11	1.18	81.5%	81.5%	83.8%	72.6%	27.4%	87.8%	87.8%
Hospital Group HQ	65	69	1.07	15.9%	84.1%	1.00	1.08	97.1%	97.1%	98.3%	98.6%	1.4%	100.0%	100.0%

RCSI Hospitals Group Employment by Grade Group & Staff Category: December 2022

Dec 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022
Overall	8,447	8,777	9,205	9,663	10,197	11,190	11,267
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	4.8%	5.0%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.3%	1.2%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	10.3%	10.1%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.5%	2.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.6%	3.7%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.7%	2.7%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.2%	6.3%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	33.2%	33.2%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	20.6%	20.5%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	1.0%	1.0%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.9%	13.0%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	34.5%	34.5%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	8.1%	8.1%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	24.0%	23.9%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	32.0%	32.0%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	20.5%	20.4%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	2.1%	2.0%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	22.7%	22.7%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	2.9%	2.8%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.6%	3.6%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	6.4%	6.4%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	6.9%	7.0%
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	61.7%	62.0%
Staff Nurse [Intellectual Disability]					1.9%		
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	69.0%	69.0%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		0.1%	0.1%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	1.0%	1.0%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.3%	0.2%
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	1.2%	1.2%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%	0.6%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%		
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	0.6%	0.6%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	39.0%	39.0%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.4%	5.2%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	6.0%	6.1%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	15.3%	15.4%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.5%	0.5%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.6%	3.6%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	31.0%	31.0%

Dec 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022
Overall	8,447	8,777	9,205	9,663	10,197	11,190	11,267
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.8%	0.8%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.2%	1.2%
Cardiac Physiologists	3.2%	2.9%	3.3%	2.9%	2.9%	2.6%	2.7%
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%
E.C.G. Technicians	0.1%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	20.8%	20.7%
Neuro-Physiologists	0.8%	0.8%	0.8%	1.0%	0.7%	0.5%	0.6%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.8%	2.8%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	1.0%	1.1%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	16.2%	16.0%
Respiratory Physiologists	0.9%	0.8%	0.8%	1.0%	1.1%	1.6%	1.5%
Vascular Physiologists	0.3%	0.3%	0.4%	0.6%	0.5%	0.3%	0.3%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	49.3%	49.3%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.7%	5.7%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.0%	1.0%
Pharmacists	5.4%	5.9%	5.9%	6.5%	6.9%	6.5%	6.2%
Pharmacy Technicians	4.2%	4.3%	4.2%	4.6%	5.2%	5.2%	5.3%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	11.6%	11.6%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.2%	0.2%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.7%	0.7%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.3%	0.3%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	1.4%	1.4%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.9%	11.9%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	0.9%	0.9%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.3%	5.3%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.2%	6.2%
Middle Management (V-VII)	20.9%	22.7%	23.5%	23.7%	26.8%	30.1%	29.8%
Other Administrative	0.4%	0.3%	0.4%	0.2%	0.2%	0.2%	0.2%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	30.0%	30.0%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.6%	63.8%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	63.8%	63.8%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.1%	15.1%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	6.8%	6.4%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	43.3%	42.5%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	9.2%	9.7%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.3%	12.2%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.3%	19.2%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	89.9%	89.9%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	10.0%	9.8%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.3%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	10.1%	10.1%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	9.9%	9.9%
Attendant/ Aide	16.5%	17.3%	14.2%	7.5%	7.7%	8.8%	8.7%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.9%	2.9%
Health Care Assistant/ Care Assistant	77.7%	76.9%	79.9%	86.1%	85.8%	85.4%	85.6%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	97.2%	97.2%
Health Promotion	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.5%	1.2%	2.0%	1.8%	1.4%	1.3%

Dec 2022 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022
Overall	8,447	8,777	9,205	9,663	10,197	11,190	11,267
Pastoral Care	2.3%	2.1%	2.2%	1.7%	1.6%	1.3%	1.4%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	2.8%	2.8%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	10.0%	10.0%
Total	100%	100%	100%	100%	100%	100%	100%

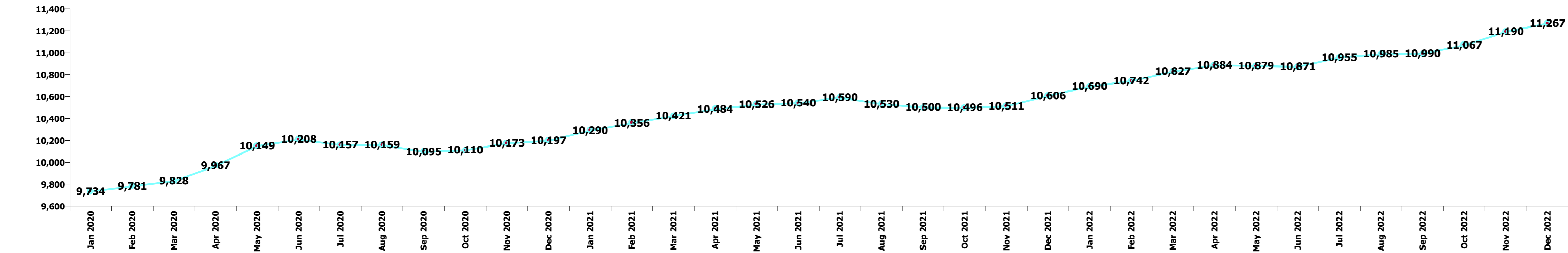
Summary Staff Movement: December 2022

Month-on-month Summary

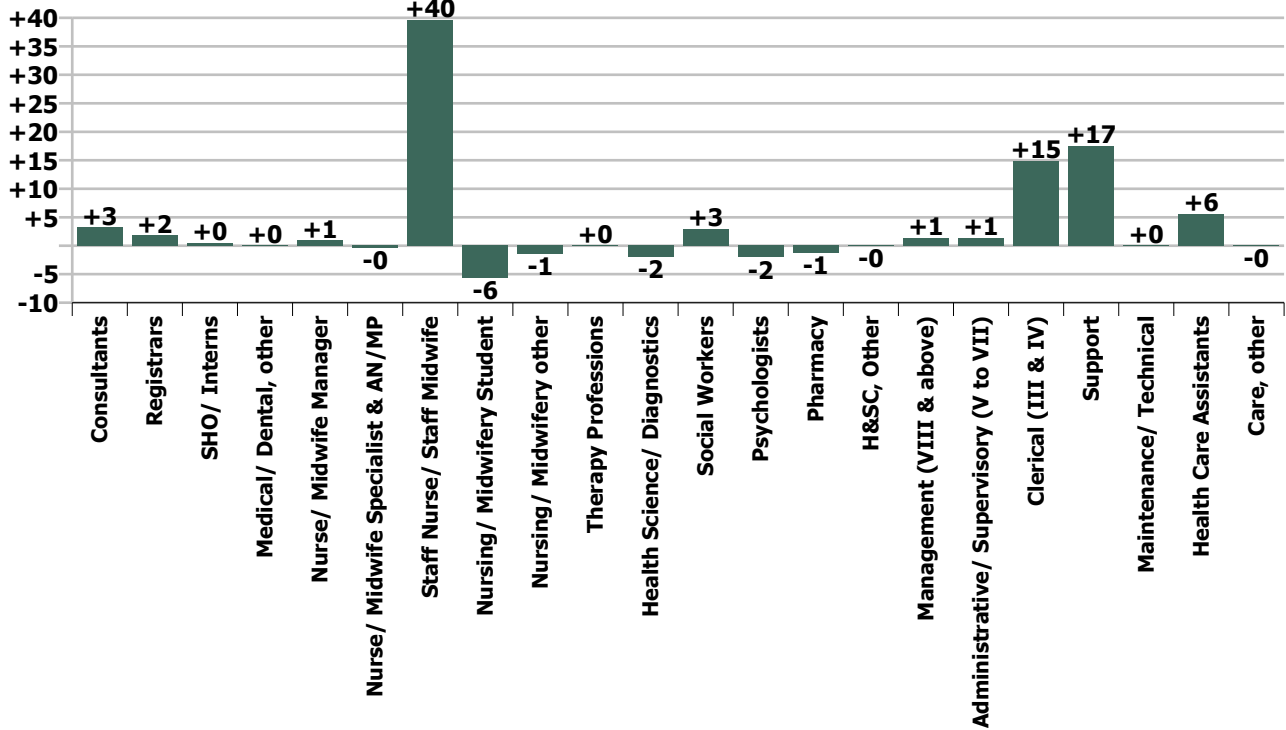
WTE change since Nov 22	% change since Nov 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.7%	+77	+3	+2	+0	+0	+6	+1	-0	+40	-6	-1	+33	+0	-2	+3	-2	-1	-0	-2	+1	+1	+15	+18	+18	+6	-0	+5	
Beaumont	+0.9%	+39	+4	-2	-6		-4	+1	-1	+17	-6	-1	+10	+0	-0	+2	-1		-2	-0	-1	-0	+8	+8	+15	+12		+12	
Cavan General	+0.5%	+7	-1	-1	+3		+2	+1	+0	+3	+1	-0	+5	-3	+1	+1		+1		+0	+1	-0	-2	+1	+0	-2	-0	-2	
Connolly	-0.5%	-7	+2	+1	+3	+0	+5	-1	+1	+1	+1	-0	+1	+1	-3	+0			-1		-3	-0	-1	-1	-2	-2	-7	-1	-8
Louth County	+0.4%	+1						+0	-0	+1			+1	-0	-1					-1		+1	+1	+2	-2	+1		+1	
Our Lady of Lourdes	+1.4%	+35	-0	+3	+1		+4	+2	+0	+14	-0	-0	+16	+2	-1	+0			+0	+0	+1	+0	+1	+8	+9	+5	-0	+1	+1
Monaghan	+1.4%	+2						-0	-0	+1			+1	-0	+1				+1		+2			-0	-0	+1	-1		-1
Rotunda	-0.1%	-1	-1	+1	-1		-1	-2	+0	+2	-1		-0	-0	+2		-1		-1		-1	+1	-0	-2	-2	+1	+2		+2
Hospital Group HQ	+1.9%	+1				+0	+0	+0					+0		-0					-0	-1	+1	+0	+1	+1	+0		+0	
			+0.6%	+0.3%	+0.1%	+1.7%	+0.4%	+0.1%	-0.1%	+1.3%	-9.4%	-5.0%	+0.8%	+0.0%	-0.3%	+4.1%	-13.0%	-0.8%	-0.4%	-0.2%	+1.3%	+0.3%	+1.4%	+1.1%	+1.6%	+0.5%	-0.2%	+0.5%	

Year-on-year Summary

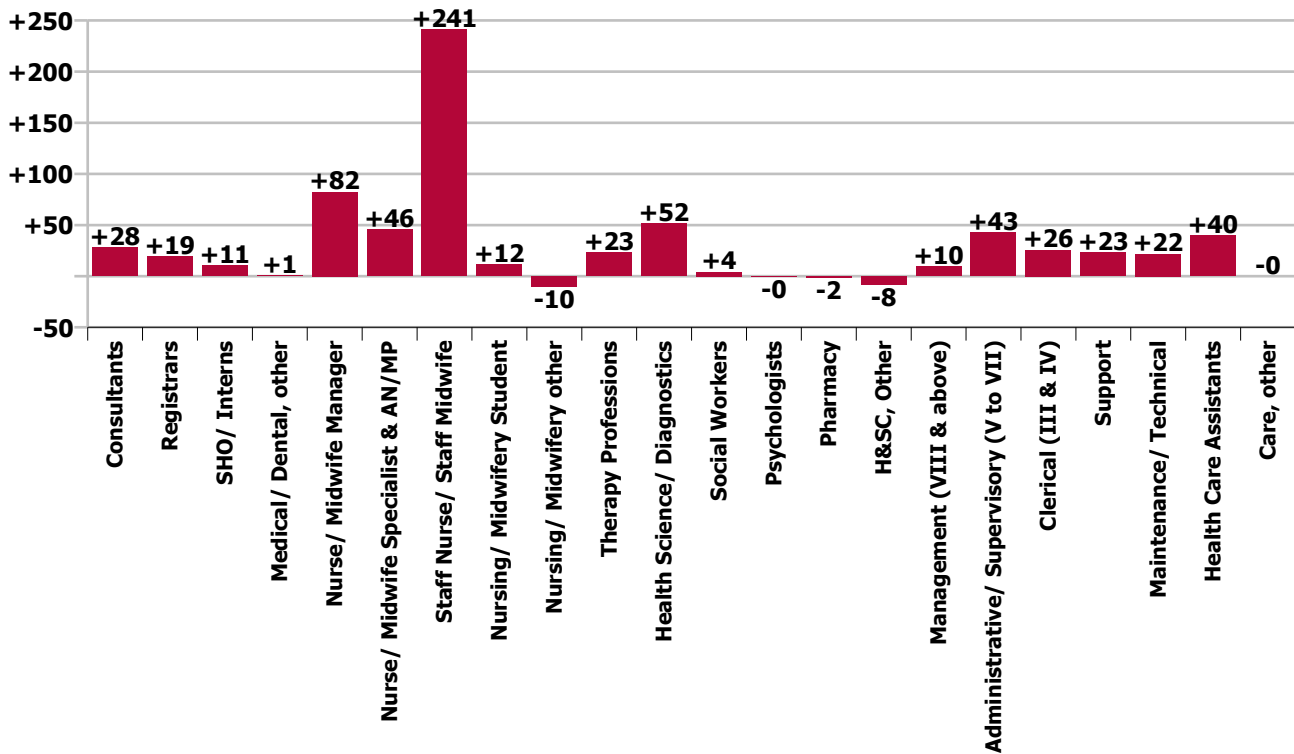
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.2%	+660	+28	+19	+11	+1	+59	+82	+46	+241	+12	-10	+371	+23	+52	+4	-0	-2	-8	+68	+10	+43	+26	+78	+45	+40	-0	+39
Beaumont	+4.9%	+202	+12	+13	-5	+0	+20	+22	+11	+89	-4	-8	+111	+1	+25	+3	+1	-4	-6	+21	+3	+16	-2	+16	+18	+15		+15
Cavan General	+9.2%	+109	+6	+2	+7		+16	+11	+5	+42	-2	+0	+56	+2	+7	+1		-0	-0	+9	+1	+12	-0	+12	+1	+16	-0	+16
Connolly	+5.3%	+80	+7	-0	+5	+0	+11	+12	+6	+25	+1	+1	+45	-2	+12	-0		-3	-0	+7	+1	+9	+2	+12	+4	+2	-1	+1
Louth County	+5.5%	+16						-0	-0	+7			+7	+2	+1			+1		+4	-1	+2	+5	+6	-3	+2	+0	+2
Our Lady of Lourdes	+7.0%	+166	-2	-2	+4		+1	+21	+19	+69	-3	-1	+106	+17	-1	+0		+2	-2	+16	+1	+3	+20	+23	+18	+1	+1	+2
Monaghan	+9.4%	+14						+4	+0	+6			+10	-0	+1			+0		+1			+0	+0	+0	+2		+2
Rotunda	+7.4%	+68	+5	+6	-0		+11	+11	+3	+3	+20	-2	+35	+5	+5	+1	-1	+1		+10	+1	+2	+2	+4	+7	+1		+1
Hospital Group HQ	+8.5%	+5				+0	+0	+1					+1		-0					-0	+4	-1	-0	+3		+1		
			+5.6%	+3.6%	+2.1%	+12.2%	+3.8%	+9.0%	+19.5%	+8.7%	+27.0%	-27.1%	+9.2%	+5.9%	+8.5%	+5.7%	-3.0%	-1.2%	-31.0%	+5.4%	+10.1%	+9.2%	+2.4%	+4.8%	+4.2%	+3.7%	-0.1%	+3.6%



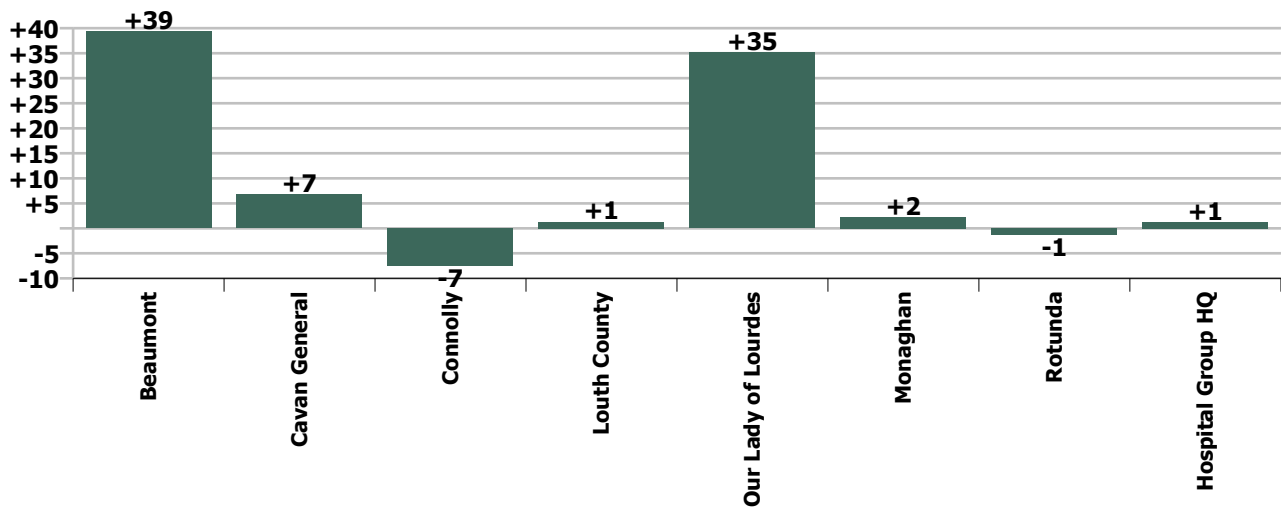
Staff Group change since: Nov 2022



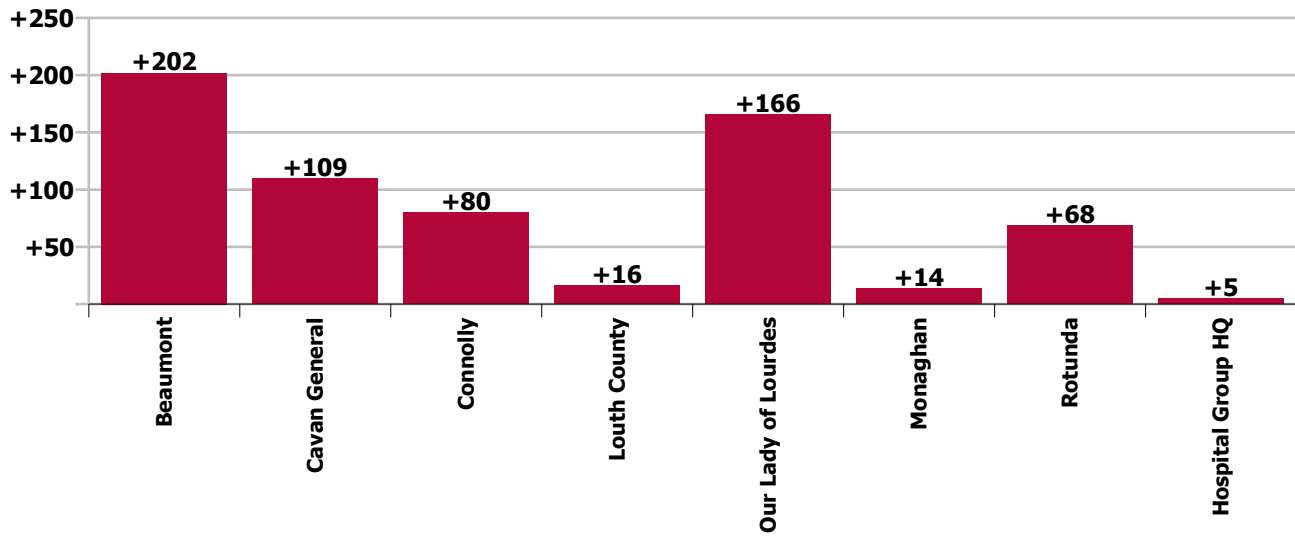
Staff Group change since: Dec 2021



Hospital change since: Nov 2022



Hospital change since: Dec 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2022

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Consultant Anaesthesia	79	+20	+16	+14	+10	+6	+2	+33.4%	+24.8%	+22.1%	+15.2%	+7.9%	+3.2%
Consultant in Emergency Medicine	20	+6	+6	+7	+3	+2	-0	+41.4%	+40.9%	+49.9%	+17.4%	+10.4%	-1.7%
Consultant Emergency Medicine	20	+6	+6	+7	+3	+2	-0	+41.4%	+40.9%	+49.9%	+17.4%	+10.4%	-1.7%
Consultant Cardiologist	17	+7	+6	+6	+6	+4	-1	+69.9%	+54.5%	+54.5%	+54.5%	+30.7%	-5.6%
Consultant Clinical Neurophysiologist	4	+1	+1	+1	+1	+0	-1	+20.7%	+20.7%	+17.3%	+27.3%	+14.8%	-21.1%
Consultant Dermatologist	8	+1	+1	+2	+3	+3	-0	+16.0%	+21.8%	+32.4%	+73.5%	+73.5%	-2.1%
Consultant Gastroenterologist & General Physician	15	+7	+8	+6	+5	+3		+96.1%	+114.3%	+73.4%	+50.0%	+25.0%	
Consultant General Physician	18	+1	-3	-5	-5	-5	-1	+3.2%	-14.7%	-23.0%	-21.4%	-23.0%	-5.3%
Consultant in Palliative Medicine	4	+0	+0	-2	+1	+1	+0	+8.5%	+8.5%	-27.7%	+35.6%	+44.7%	+7.4%
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	10	+4	+4	+4	+4	+3		+70.9%	+70.9%	+66.7%	+66.7%	+42.9%	
Consultant Neurologist	9	+4	+1	-0	+1	-1		+64.7%	+12.8%	-0.3%	+12.1%	-9.2%	
Consultant Physician in Endocrinology	12	+4	+2	+2	+3	+1	+0	+54.1%	+23.3%	+23.3%	+30.3%	+9.4%	+2.8%
Consultant Physician in Genito-Urinary Medicine	1	+1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+39.0%	
Consultant Physician in Geriatric Medicine	29	+12	+11	+8	+8	+7		+74.4%	+59.9%	+39.8%	+41.3%	+34.7%	
Consultant Physician in Infectious Diseases	4	+3	+2	+2	+2	+1	-0	+288.0%	+94.0%	+94.0%	+94.0%	+29.3%	-3.0%
Consultant Respiratory & General Physician	17	+6	+9	+7	+7	+4		+60.7%	+110.4%	+77.5%	+70.0%	+30.8%	
Consultant Rheumatologist & General Physician	8	+4	+4	+3	+4	+2		+90.8%	+90.8%	+53.0%	+90.8%	+28.5%	
Consultant Medicine	161	+58	+49	+38	+43	+26	-3	+55.4%	+44.0%	+30.3%	+36.7%	+19.0%	-1.6%
Consultant Obstetrician & Gynaecologist	39	+11	+7	+8	+7	+5	-1	+39.5%	+20.5%	+25.9%	+21.8%	+15.6%	-2.1%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	40	+11	+7	+8	+7	+5	-1	+38.1%	+19.9%	+25.1%	+21.1%	+15.1%	-2.0%
Consultant Neonatologist	8	-3	+2	+2	+2	+2	+0	-25.0%	+25.0%	+25.0%	+25.0%	+25.0%	+0.5%
Consultant Paediatrician	13	+4	-1	-2	-1	-2	-0	+40.7%	-4.8%	-12.0%	-5.3%	-11.3%	-0.9%
Consultant Paediatrics	20	+1	+1	-0	+1	-0	-0	+6.2%	+4.4%	-1.2%	+4.0%	-0.6%	-0.4%
Consultant Chemical Pathologist	3	+3	+2	+2	+1	+1	+1	+500.0%	+100.0%	+100.0%	+50.0%	+50.0%	+50.0%
Consultant Haematologist (Clinical & Laboratory)	11	+6	+6	+5	+3	+2		+120.0%	+121.3%	+77.1%	+33.0%	+22.2%	
Consultant Histopathologist	23	+1	+0	-0	+3	+2	+0	+5.5%	+0.9%	-0.1%	+14.9%	+7.3%	+0.1%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	15	+4	+5	+3	+1	+4		+36.4%	+50.8%	+22.4%	+7.8%	+34.0%	

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Consultant Neuropathologist	5	+1	+2	+1	+1	+1	+1	+28.6%	+50.0%	+40.6%	+40.6%	+40.6%	+12.5%
Consultant Pathology	59	+15	+14	+10	+10	+10	+2	+33.5%	+32.3%	+21.4%	+19.6%	+19.8%	+2.7%
Consultant General Adult Psychiatrist	7	+3	+3	+3	+1	+2	+0	+55.6%	+55.6%	+55.6%	+25.0%	+37.3%	+6.1%
Consultant Psychiatry	7	+3	+3	+3	+1	+2	+0	+55.6%	+55.6%	+55.6%	+25.0%	+37.3%	+6.1%
Consultant Neuro-Radiologist	4	+1	+2	+1	+1	+1		+38.0%	+122.7%	+38.0%	+38.0%	+38.0%	
Consultant Radiologist	40	+2	+2	+1	-0	+2	-0	+4.1%	+6.3%	+2.3%	-0.6%	+4.2%	-0.1%
Consultant Radiology	43	+3	+4	+2	+1	+3	-0	+6.3%	+11.2%	+4.6%	+1.8%	+6.4%	-0.1%
Consultant General Surgeon	22	+2	+2	+2	+4	+3	-1	+9.0%	+10.6%	+7.5%	+21.7%	+15.2%	-3.2%
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	12	+2	+3	+3	+2	+1	+1	+20.0%	+33.3%	+33.3%	+20.0%	+9.1%	+9.1%
Consultant Ophthalmic Surgeon	3	-0	-0	-0	-0	-0	+0	-0.3%	-0.3%	-9.9%	-0.3%	-0.3%	+0.7%
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	20	+2	+2	+0	+1	-1	+1	+13.0%	+12.3%	+0.3%	+7.1%	-5.6%	+3.0%
Consultant Otolaryngologist	11	+3	+3	+2	+2	+1		+41.4%	+41.4%	+25.3%	+25.3%	+13.5%	
Consultant Plastic Surgeon	8	+4	+4	+3	+2	+2	+1	+100.0%	+100.0%	+60.0%	+33.3%	+33.3%	+14.3%
Consultant Urologist	15	+4	+5	+6	+2	+1	+1	+35.7%	+43.4%	+59.4%	+16.6%	+10.7%	+7.0%
Consultant Surgery	101	+22	+23	+18	+14	+7	+3	+27.0%	+29.2%	+21.8%	+15.5%	+8.0%	+2.9%
Consultants	530	+137		+99	+90		+3	+34.7%		+22.9%	+20.4%		+0.6%
Registrar	21	-124	-76	+14	+17	+12	+0	-85.2%	-78.1%	+196.0%	+426.0%	+138.4%	+0.3%
Registrar, Anaesthesia	49	+26	+11	+8	-1	-2	-0	+109.8%	+28.8%	+18.2%	-2.8%	-3.2%	-0.7%
Registrar, Emergency Medicine	42	+27	+16	+15	+15	+3	-1	+178.8%	+60.9%	+54.6%	+55.8%	+7.6%	-1.6%
Registrar, Intensive Care	3	+3	+3	+3	+2	+2	+1	-100.0%	-100.0%	-100.0%	+200.0%	+200.0%	+50.0%
Registrar, Medicine	91	+57	+43	+7	+3	-7	+0	+166.7%	+90.0%	+8.9%	+3.0%	-7.0%	+0.2%
Registrar, Obstetrics & Gynaecology	27	+17	+5	+2	+1	+0	+1	+170.0%	+24.7%	+6.5%	+3.8%	+1.6%	+2.1%
Registrar, Paediatrics	26	+11	+1	+1	-1	+1	-0	+68.8%	+3.9%	+2.4%	-3.6%	+3.6%	-1.4%
Registrar, Pathology	4	+1	+0	-3	-3	-3	-0	+33.0%	+6.4%	-42.6%	-41.3%	-42.6%	-0.2%
Registrar, Psychiatry	1	+1	+1	-2	-1	-1		-100.0%	-100.0%	-66.7%	-50.0%	-50.0%	
Registrar, Surgery	63	+40	+30	-1	+2	+3	-1	+173.9%	+91.1%	-0.9%	+3.6%	+5.0%	-1.6%
Registrar	327	+58	+34	+44	+34	+9	-1	+21.5%	+11.6%	+15.4%	+11.6%	+2.9%	-0.2%
Registrar, Senior	16	+4	+6	+5	+4	+6	+0	+31.7%	+58.0%	+44.7%	+29.4%	+58.0%	+0.3%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Senior Registrar	16	+4	+6	+5	+4	+6	+0	+31.7%	+58.0%	+44.7%	+29.4%	+58.0%	+0.3%
Registrar, Specialist	124	+26	+29	+22	+19	+12	+0	+26.7%	+29.8%	+21.9%	+18.4%	+10.8%	+0.1%
Specialist Registrar, Anaesthesia	4	-0	-3	-7	-3	-5		-2.2%	-43.6%	-63.8%	-44.1%	-56.6%	
Specialist Registrar, Emergency Medicine	9	+5	+4	+3	+3	+3	-0	+128.2%	+83.3%	+52.2%	+52.2%	+54.5%	-0.8%
Specialist Registrar, Medicine	26	+13	+13	+9	+5	+10	+0	+104.6%	+96.7%	+50.5%	+22.1%	+62.7%	+1.2%
Specialist Registrar, Obstetrics & Gynaecology	26	+23	+13	+14	+14	+10	+2	+755.7%	+100.2%	+127.2%	+113.0%	+64.8%	+9.8%
Specialist Registrar, Paediatrics	11	+8	+4	+2			-0	+266.7%	+57.1%	+22.2%			-0.5%
Specialist Registrar, Pathology		-1	-2	-4	-5	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Surgery	8	-0	-0	-0	-1	-0	-0	-2.5%	-2.5%	-1.8%	-13.2%	-2.5%	-1.8%
Specialist Registrar	207	+74	+57	+39	+31	+27	+3	+55.2%	+38.3%	+23.5%	+17.9%	+15.0%	+1.2%
Registrars	550	+136		+88	+69		+2	+32.7%		+19.0%	+14.3%		+0.3%
Intern	130	+18	+14	+12	+11	-21	+0	+15.9%	+11.9%	+9.7%	+9.5%	-14.0%	+0.4%
Interns	130	+18	+14	+12	+11	-21	+0	+15.9%	+11.9%	+9.7%	+9.5%	-14.0%	+0.4%
House Officer, Senior	27	-153	-81	+14	+11	-2	-0	-85.0%	-75.1%	+106.5%	+69.6%	-7.2%	-0.1%
Senior House Officer, Anaesthesia	19	+15	+11	+2	+4	+1	-0	+373.3%	+137.2%	+11.7%	+26.2%	+5.2%	-0.1%
Senior House Officer, Emergency Medicine	54	+39	+34	+21	+13	+13	+1	+243.1%	+163.9%	+61.5%	+32.8%	+30.6%	+2.5%
Senior House Officer, Medicine	143	+96	+70	+28	+23	+3	+5	+204.9%	+95.5%	+24.0%	+19.2%	+2.0%	+3.3%
Senior House Officer, Obstetrics & Gynaecology	44	+31	+11	+14	+16	+12	-1	+231.5%	+35.5%	+44.9%	+57.0%	+38.7%	-1.7%
Senior House Officer, Ophthalmology				-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Paediatrics	18	+7	-4	-10	-7	-7	+0	+60.0%	-19.0%	-36.9%	-27.6%	-29.8%	+1.1%
Senior House Officer, Pathology	6	+5	+4	-0	+1	-1		+497.0%	+198.5%	-0.5%	+19.4%	-14.7%	
Senior House Officer, Psychiatry	3	+3	+3	+2	+2	+1	-1	-100.0%	-100.0%	+150.0%	+150.0%	+25.0%	-37.0%
Senior House Officer, Surgery	69	+45	+30	+1	-1	+5	-3	+185.4%	+75.9%	+2.0%	-0.9%	+7.9%	-4.0%
Senior House Officer	382	+86	+77	+69	+62	+23	+0	+29.2%	+25.4%	+22.2%	+19.2%	+6.3%	+0.0%
SHO/ Interns	512	+104		+81	+73		+0	+25.6%		+18.8%	+16.6%		+0.1%
Associate Specialist	1	-1	-1	-1	-2	-2		-50.0%	-50.0%	-50.0%	-66.7%	-66.7%	
General Practitioner	1	+1	+1	+0	+1	+0	+0	+261.3%	+173.2%	+6.7%	+187.2%	+49.3%	+6.7%
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+1	-0		+127.5%	+190.7%	+190.7%	+190.7%	-11.3%	
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+28.6%	+1.2%
Other Medical	5	+1	+2	+1	-0	-2	+0	+37.1%	+46.5%	+22.9%	-8.1%	-25.3%	+1.7%
Medical/ Dental, other	5	+1		+1	-0		+0	+37.1%		+22.9%	-8.1%		+1.7%

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Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Medical & Dental	1,597	+378		+269	+231		+6	+31.0%		+20.2%	+16.9%		+0.4%
Clinical Midwife Manager 1	39	+11	+11	+9	+13	+11	-0	+41.9%	+38.3%	+31.7%	+52.1%	+39.0%	-0.3%
Clinical Midwife Manager 2	73	+21	+20	+24	+17	+13	-0	+41.5%	+39.2%	+49.4%	+30.5%	+21.7%	-0.4%
Clinical Midwife Manager 3	12	+4	+4	+1	+1	+1	+0	+50.5%	+50.1%	+9.7%	+9.7%	+8.6%	+0.6%
Clinical Nurse Manager 1	194	+63	+63	+20	+25	+30	-6	+47.7%	+48.0%	+11.7%	+14.7%	+18.6%	-2.8%
Clinical Nurse Manager 2	474	+165	+165	+140	+114	+77	+3	+53.2%	+53.4%	+42.1%	+31.6%	+19.5%	+0.7%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1	-0	-0	-0	-0	-50.5%	-50.5%	-1.0%	-1.0%	-1.0%	-1.0%
Clinical Nurse Manager 2 - Theatre	22	+4	+2	+2	+6	+0	-0	+23.2%	+11.1%	+10.2%	+33.4%	+1.6%	-0.7%
Clinical Nurse Manager 3	76	+46	+39	+27	+26	+27	+4	+156.3%	+107.6%	+54.0%	+52.7%	+53.7%	+5.4%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4	-0	-0	+1	+1	+0	-0	-0.2%	-0.2%	+33.9%	+20.9%	+6.4%	-0.2%
Clinical Nurse/ Midwife Manager	894	+312	+301	+225	+202	+160	+1	+53.5%	+50.7%	+33.6%	+29.2%	+21.8%	+0.1%
Director of Midwifery 1, Assistant	4	+4	+4	+4	+3	+3	+0	-100.0%	-100.0%	-100.0%	+296.0%	+296.0%	+0.3%
Director of Nursing 1, Assistant	84	+39	+38	+21	+21	+13	-0	+86.8%	+81.9%	+32.8%	+33.3%	+19.1%	-0.3%
Director of Nursing 2, Assistant	2	-21	-21	-2	-2	-2		-91.3%	-91.5%	-49.0%	-54.0%	-43.2%	
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	90	+21	+20	+22	+21	+15	-0	+30.3%	+29.1%	+31.9%	+29.7%	+19.9%	-0.3%
Director of Midwifery 1	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	10	+5	+7	+3	+3	+1	+0	+101.8%	+206.2%	+46.1%	+42.8%	+10.7%	+0.2%
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	13	+5	+6	+5	+5	+2	+0	+63.9%	+80.4%	+65.8%	+62.5%	+17.8%	+0.2%
Nurse/ Midwife Manager	997	+338		+252	+228		+1	+51.2%		+33.8%	+29.6%		+0.1%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Advanced Midwife Practitioner, Candidate	3	+3	+3	+3	+3	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+55.2%	-0.7%
Advanced Nurse Practitioner, Candidate (General)	47	+44	+40	+26	+28	+32	-2	+1454.7%	+581.9%	+129.5%	+147.2%	+208.7%	-4.8%
Advanced Nurse Practitioner (General)	73	+53	+42	+38	+29	+17	+1	+261.5%	+133.7%	+106.9%	+65.5%	+30.5%	+1.1%
Advanced Nurse/ Midwife Practitioner	124	+101	+86	+68	+61	+51	-2	+432.1%	+224.2%	+122.3%	+96.2%	+69.3%	-1.2%
Clinical Midwife Specialist	23	+13	+12	+10	+8	+5	+0	+132.4%	+105.3%	+80.8%	+49.9%	+31.2%	+0.7%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0	+0	+0	+0	+56.2%	+11.6%	+11.6%	+10.8%	+9.0%	+3.8%
Clinical Nurse Specialist (General)	131	+29	+37	+37	+27	+16	+1	+28.7%	+40.1%	+39.5%	+25.5%	+13.9%	+0.6%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Clinical Nurse/ Midwife Specialist	157	+44	+50	+48	+35	+22	+1	+38.7%	+46.6%	+44.1%	+28.7%	+16.5%	+0.7%
Nurse/ Midwife Specialist & AN/MP	281	+145		+116	+96		-0	+105.8%		+70.5%	+51.7%		-0.1%
Enhanced Midwife	143	+143	+143	+143	+143	+1	-2	-100.0%	-100.0%	-100.0%	-100.0%	+0.9%	-1.4%
Enhanced Midwife, Senior	43	+43	+43	+43	+43	+6	+3	-100.0%	-100.0%	-100.0%	-100.0%	+16.0%	+6.2%
Staff Midwife	116	-147	-149	-147	-140	+2	+5	-55.9%	-56.2%	-55.8%	-54.6%	+1.9%	+4.0%
Staff Midwife, Senior	4	-24	-28	-27	-32	-6	-0	-84.7%	-86.9%	-86.5%	-88.3%	-57.0%	-0.2%
Staff Midwives	307	+15	+8	+12	+14	+4	+5	+5.3%	+2.8%	+4.1%	+4.9%	+1.2%	+1.6%
Enhanced Nurse (Children's)	51	+51	+51	+51	+51	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%	-0.8%
Enhanced Nurse (General)	843	+843	+843	+843	+843	+2	+3	-100.0%	-100.0%	-100.0%	-100.0%	+0.3%	+0.3%
Enhanced Nurse, Senior (Children's)	50	+50	+50	+50	+50	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+1.9%	+2.4%
Enhanced Nurse, Senior (General)	543	+543	+543	+543	+543	+20	-0	-100.0%	-100.0%	-100.0%	-100.0%	+3.8%	-0.0%
Staff Nurse (Adaptation Placement), General	88	+88	+75	+65	+44	+67	-12	-100.0%	+571.1%	+285.2%	+98.6%	+317.4%	-11.8%
Staff Nurse (Children's)	13	-30	-26	-21	-19	+2	-0	-69.8%	-67.2%	-61.6%	-59.3%	+21.3%	-1.5%
Staff Nurse, Dual Qualified (General)	2	-6	-3	-2	-2	-1		-70.3%	-53.8%	-50.0%	-50.6%	-21.9%	
Staff Nurse - General	1,026	-455	-572	-587	-527	+293	+43	-30.7%	-35.8%	-36.4%	-33.9%	+39.9%	+4.4%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	6	-21	-24	-20	-19	-6	-1	-78.4%	-80.2%	-77.5%	-76.4%	-48.8%	-8.5%
Staff Nurse, Senior (General)	101	-326	-358	-382	-523	-49	+1	-76.4%	-78.0%	-79.1%	-83.8%	-32.6%	+0.6%
Staff Nurses [General/ Children's]	2,724	+732	+571	+531	+430	+333	+35	+36.7%	+26.5%	+24.2%	+18.8%	+13.9%	+1.3%
Enhanced Nurse (Intellectual Disability)						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	3,030	+743		+539	+442		+40	+32.5%		+21.6%	+17.1%		+1.3%
Student General Nursing Intern (pre-registration)	1	-2	+0	-0	+1	+1	-1	-65.8%	+88.0%	-30.9%	+118.6%	-100.0%	-42.3%
Student Midwifery Intern (pre-registration)	2	+2	+1	-2	-0	+2	-1	-100.0%	+260.0%	-48.6%	-11.3%	-100.0%	-28.0%
Pre-registration Nurse/ Midwife Intern	3	-0	+2	-2	+0	+3	-1	-0.4%	+174.0%	-43.6%	+11.4%	-100.0%	-33.7%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	42	+23	+23	+17	+0	+4	+0	+120.4%	+120.4%	+68.0%	+0.1%	+10.5%	+0.3%

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Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Post-registration Nurse/ Midwife Student	42	+23	+23	+17	+0	+4	+0	+120.4%	+120.4%	+68.0%	+0.1%	+10.5%	+0.3%
Staff Midwife (awaiting-registration)				-1		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	10	+0	+3	-10	-52	+10	-4	+2.8%	+43.1%	-49.9%	-83.8%	-100.0%	-30.5%
Nursing/ Midwifery awaiting registration	10	+0	+3	-11	-52	+10	-4	+2.8%	+43.1%	-52.3%	-83.8%	+3908.0%	-30.5%
Nursing/ Midwifery Student	55	+23		+4	-52		-6	+73.5%		+7.6%	-48.6%		-9.4%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+3	+4	+2	+2	-1	-1	+12.0%	+20.5%	+8.8%	+8.3%	-5.1%	-5.4%
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	-2	-2	-2	-2	+0	-52.3%	-54.6%	-54.6%	-49.7%	-49.9%	+0.5%
Nursing Education/Clinical	27	-1		-1	-2	-4	-1	-4.9%		-4.4%	-6.7%	-13.6%	-5.0%
Nursing Unclassified		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery		-9	-11	-14	-14	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	27	-10		-15	-16		-1	-27.8%		-36.1%	-37.2%		-5.0%
Nursing & Midwifery	4,390	+1,238		+895	+698		+33	+39.3%		+25.6%	+18.9%		+0.8%
Dietitian	19	+2	+4	-2	+2	-1	-0	+14.1%	+29.2%	-9.0%	+9.4%	-7.0%	-1.7%
Dietitian, Clinical Specialist	7	+6	+6	+5	+5	+5	+2	+606.0%	+606.0%	+253.0%	+253.0%	+253.0%	+28.4%
Dietitian Manager	3	+1	-0	-1	-0	-1	-2	+55.6%	-1.8%	-24.2%	-8.6%	-16.6%	-44.2%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	41	+10	+8	+8	+9	+10	-1	+32.4%	+25.8%	+23.4%	+27.9%	+30.6%	-2.5%
Dietitians	70	+19	+19	+9	+15	+13	-2	+38.0%	+36.1%	+14.9%	+27.9%	+22.1%	-2.6%
Occupational Therapist	20	-7	-6	-4	-3	-5	+1	-26.4%	-23.1%	-15.4%	-14.2%	-20.5%	+6.9%
Occupational Therapist, Clinical Specialist	11	+9	+9	+8	+7	+5	+1	+458.9%	+524.7%	+293.3%	+200.0%	+104.2%	+6.9%
Occupational Therapist-in-charge III	4	+2	+2	+1	+2	+2	-0	+99.5%	+111.1%	+36.2%	+106.7%	+103.6%	-0.2%
Occupational Therapist Manager		-3	-3	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	47	+21	+21	+18	+17	+11	-0	+79.5%	+83.2%	+62.3%	+58.3%	+31.9%	-0.9%
Occupational Therapists	82	+21	+23	+21	+21	+11	+2	+35.3%	+39.5%	+35.1%	+34.4%	+16.3%	+2.0%
Orthoptist, Senior	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Orthoptists	2	+0	+0	+0	+0	+0		+10.0%	+10.0%	+10.0%	+10.0%	+10.0%	
Physiotherapist	63	+6	+2	+2	-7	-3	-1	+10.4%	+3.3%	+3.2%	-10.1%	-4.5%	-1.5%
Physiotherapist, Clinical Specialist	39	+28	+25	+25	+22	+20	-1	+255.7%	+180.0%	+178.4%	+131.1%	+103.2%	-1.9%
Physiotherapist-in-charge (Grade III)	5	+2	+2	+0	+2	+1		+62.5%	+58.6%	+9.1%	+54.0%	+11.7%	

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Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Physiotherapist Manager	7	+2	+1	+2	+2	+1	+1	+51.5%	+11.2%	+41.1%	+29.7%	+8.1%	+25.3%
Physiotherapist, Senior	90	+21	+22	+19	+21	+8	+0	+31.0%	+31.9%	+27.0%	+30.7%	+9.3%	+0.2%
Physiotherapists	206	+60	+52	+49	+40	+26	-0	+41.5%	+33.8%	+31.3%	+24.2%	+14.4%	-0.0%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Chiropodist/ Podiatrist	1	-3	-1	-1	-2	-2		-71.4%	-41.5%	-33.3%	-60.0%	-60.0%	
Chiropodist/ Podiatrist, Senior	5	+0	+1	+1	-0	-1	-0	+2.2%	+12.2%	+48.4%	-5.9%	-17.7%	-1.7%
Podiatrists & Chiropodists	7	-1	+1	+2	-1	-2	-0	-17.6%	+13.4%	+43.3%	-10.8%	-18.5%	-1.3%
Speech & Language Therapist	17	+7	+7	+3	+4	+2	+2	+73.3%	+64.4%	+21.6%	+25.1%	+16.3%	+11.1%
Speech & Language Therapist, Clinical Specialist	7	+5	+5	+5	+3	+2		+255.0%	+294.4%	+294.4%	+54.3%	+42.0%	
Speech & Language Therapist Manager	2	+1	+1	+1	+0	+0	-0	+52.0%	+52.0%	+52.0%	+1.3%	+1.3%	-0.7%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	21	-1	+0	-2	+1	-0	-1	-5.9%	+1.5%	-10.0%	+2.8%	-1.7%	-5.2%
Speech & Language Therapists	48	+12	+13	+7	+7	+4	+1	+31.7%	+36.6%	+15.7%	+15.8%	+9.5%	+1.2%
Therapy Professions	415	+111		+88	+82		+0	+36.7%		+27.0%	+24.8%		+0.0%
Audiological Scientist, Senior	6	+6	+6	+6	+6	+6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1												
Audiologist, Senior	4	+2	+2	+2	+3	+1	+0	+101.5%	+101.5%	+101.5%	+170.1%	+60.7%	+1.8%
Audiology	11	+8	+8	+8	+9	+7	+0	+269.4%	+269.4%	+269.4%	+344.1%	+216.1%	+0.6%
Biochemist	11	+3	+4	+2	+0	+1	+1	+38.2%	+58.0%	+22.8%	+0.4%	+10.4%	+10.0%
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6	-1	-0	-0	+1	-1		-8.3%	-5.2%	-5.2%	+10.0%	-8.3%	
Biochemists	17	+1	+2	-0	-0	-0	+1	+3.4%	+11.8%	-1.6%	-2.7%	-2.7%	+6.5%
Cardiac Physiologist	10	-4	-2	-7	-5	-4	-2	-29.0%	-13.8%	-41.2%	-33.4%	-27.8%	-18.4%
Cardiac Physiologist, Chief I	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Cardiac Physiologist, Chief II	4	+2	+2	+2	+2	+2	-0	+97.0%	+97.0%	+97.0%	+97.0%	+99.0%	-0.3%
Cardiac Physiologist, Senior	22	+7	+6	+6	+8	+4	+3	+44.8%	+40.0%	+40.7%	+54.0%	+22.2%	+15.8%
Cardiac Physiologists	36	+4	+6	+0	+4	+1	+1	+11.2%	+18.1%	+1.1%	+11.2%	+3.2%	+2.1%
Clinical Engineering Technician	2	+1	+1	+1	+1	-1	-0	+99.0%	+99.0%	+99.0%	+99.0%	-33.7%	-0.5%
Clinical Engineering Technician, Chief	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3	+1	+0	-1	-1	+0		+50.0%	+7.1%	-21.1%	-18.7%	+12.8%	
Clinical Engineering Technician, Senior	11	+3	+3	+4	+3	+2	+0	+40.8%	+36.0%	+55.4%	+36.0%	+20.9%	+0.4%
Clinical Engineering	19	+6	+5	+5	+4	+2	+0	+48.2%	+36.7%	+36.7%	+28.5%	+13.3%	+0.2%
E.C.G. Technician	3	+1	+1	+1	+1	+0	+0	+68.9%	+68.9%	+60.3%	+68.9%	+0.8%	+0.4%

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Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
E.C.G. Technician, Senior			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians	3	+1	+0	-0	+0	-1	+0	+68.9%	+0.8%	-2.3%	+0.8%	-28.2%	+0.4%
Laboratory Manager	5	-0	-0	-0	-0	-0	-0	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
Medical Scientist	121	-19	-19	-14	-13	-17	-2	-13.6%	-13.9%	-10.2%	-9.9%	-12.0%	-1.9%
Medical Scientist, Chief	32	+8	+8	+7	+7	+5	+3	+34.9%	+31.4%	+27.2%	+26.7%	+19.3%	+9.2%
Medical Scientist, Senior	110	+22	+21	+18	+9	+10	-2	+25.4%	+23.6%	+19.7%	+8.9%	+10.2%	-1.7%
Medical Scientist, Specialist	10	+9	+9	+8	+8	+7	-0	+851.0%	+851.0%	+375.5%	+375.5%	+217.0%	-1.6%
Medical Science	277	+20	+17	+19	+10	+5	-2	+7.7%	+6.8%	+7.2%	+3.7%	+1.9%	-0.6%
Neuro-Physiologist	1		-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%	
Neuro-Physiologist, Chief I	2		+1	+1		+1			+100.0%	+100.0%		+100.0%	
Neuro-Physiologist, Chief II	1		-1	-1					-50.0%	-50.0%			
Neuro-Physiologist, Senior	4				-2		+1				-33.3%		+33.3%
Neuro-Physiologists	8		-1	-1	-3		+1		-11.1%	-11.1%	-27.3%		+14.3%
Phlebotomist	33	+12	+11	+13	+9	+8	-0	+53.2%	+50.8%	+61.2%	+36.7%	+30.9%	-0.7%
Phlebotomist, Senior	4	+2	+2	+2	+1	+1	-0	+150.7%	+150.7%	+150.7%	+42.2%	+33.7%	-0.5%
Phlebotomists	37	+14	+14	+15	+10	+9	-0	+59.5%	+57.2%	+67.3%	+37.2%	+31.2%	-0.7%
Physicist	4	+2	+1	+2			+1	+60.0%	+14.3%	+100.0%			+33.3%
Physicist, Chief	1												
Physicist, Principal	5				+1	+1					+25.0%	+25.0%	
Physicist, Senior	5	-4	-4	-5	-4	-2	+1	-44.6%	-44.6%	-50.1%	-44.6%	-28.7%	+24.8%
Physicists	15	-3	-4	-3	-3	-1	+2	-14.3%	-19.0%	-16.7%	-16.7%	-6.3%	+15.3%
Radiographer	100	+21	+13	+13	+17	+10	-1	+26.5%	+14.7%	+14.7%	+20.3%	+10.9%	-1.2%
Radiographer, Clinical Specialist	34	+5	+4	+1	-0	+1	-0	+17.1%	+12.5%	+4.2%	-0.5%	+1.9%	-0.4%
Radiographer, Senior	67	+22	+18	+18	+17	+13	-2	+49.3%	+38.2%	+35.9%	+34.3%	+23.3%	-3.1%
Radiography Service Manager, I	9	+4	+3	+2	+2	+1	+0	+63.6%	+61.5%	+35.4%	+33.2%	+17.5%	+0.1%
Radiography Service Manager, II	2	-3	-3	-2	-3	-3	-1	-61.0%	-61.0%	-51.2%	-60.4%	-60.4%	-32.8%
Radiography Service Manager III	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+84.0%
Radiographers	214	+50	+37	+34	+35	+23	-4	+30.8%	+21.1%	+18.9%	+19.5%	+12.3%	-1.7%
Respiratory Physiologist	4	-0	+1	-0	+1	+1	-1	-4.1%	+28.5%	-4.1%	+28.5%	+51.6%	-14.8%
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1	-0	+30.0%	+30.0%	+130.0%	+130.0%	+49.5%	-0.3%
Respiratory Physiologist, Senior	13	+10	+11	+9	+6	+5	-1	+342.3%	+387.9%	+249.2%	+81.8%	+54.7%	-4.0%
Respiratory Physiologists	20	+11	+12	+11	+9	+7	-1	+116.8%	+151.6%	+121.5%	+73.6%	+53.3%	-5.7%
Vascular Physiologist	1	-1	-0	-1	-1	-1	-0	-50.5%	-1.0%	-50.5%	-50.5%	-50.5%	-1.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	-0	+0	+0	+0	+92.0%	+92.0%	-3.5%	+2.1%	+9.7%	+2.7%
Vascular Physiologist, Senior	1	+1	+0	-0	-1	-1		-100.0%	+7.7%	-12.5%	-55.8%	-55.8%	
Vascular Physiologists	4	+1	+2	-1	-2	-2	+0	+47.7%	+59.4%	-10.5%	-31.4%	-30.0%	+0.9%
Health Science/ Diagnostics	660	+113		+87	+71		-2	+20.7%		+15.2%	+12.1%		-0.3%
Social Worker	1	-2	-1	-1	-1	+0	-0	-71.4%	-60.1%	-58.4%	-58.0%	+97.5%	-1.2%
Social Worker, Medical	30	+1	-0	+1	-1	+0	-1	+1.9%	-1.1%	+1.8%	-2.3%	+0.2%	-1.9%
Social Worker, Principal	5	-1	-0	-0	+1	+2	-1	-19.3%	-3.3%	-1.9%	+33.9%	+58.0%	-19.9%
Social Worker, Senior Medical	16	+11	+9	+8	+5	+4	+2	+216.2%	+131.7%	+86.7%	+49.1%	+30.7%	+12.1%
Social Worker, Team Leader	19	+4	+3	+3	+2	+2	+1	+22.4%	+17.2%	+17.2%	+12.5%	+9.9%	+5.4%
Social Work Practitioner, Senior	5	+3	+4	+3	+3	+2	+2	+150.0%	+400.0%	+150.0%	+150.0%	+66.7%	+66.7%
Social Workers	76	+15	+14	+13	+10	+10	+3	+24.9%	+23.5%	+20.1%	+15.1%	+14.8%	+4.1%
Social Workers	76	+15		+13	+10		+3	+24.9%		+20.1%	+15.1%		+4.1%
Psychologist, Clinical	1	-1	+0	+1	-0	+1		-51.0%	+22.0%	+100.0%	-23.1%	+100.0%	
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	3	+1	+1	+1	+1	+1		+36.8%	+52.9%	+52.9%	+52.9%	+52.9%	
Psychologist, Senior Clinical	10	+3	+3	+2	+1	-0	-2	+45.3%	+35.3%	+32.1%	+8.5%	-0.3%	-17.0%
Psychologists	13	+3	+4	+4	+1	+1	-2	+25.5%	+37.3%	+39.3%	+11.3%	+11.3%	-13.0%
Psychologists	13	+3		+4	+1		-2	+25.5%		+39.3%	+11.3%		-13.0%
Pharmacist	19	+6	+4	+6	+4	+1	-2	+44.8%	+29.1%	+47.9%	+22.6%	+3.2%	-11.1%
Pharmacist, Chief I	6	+2	+2	+2	+2	+2	+1	+49.8%	+49.8%	+49.8%	+49.8%	+49.8%	+26.1%
Pharmacist, Chief II	14	+7	+8	+5	+2	+2	-1	+101.4%	+135.0%	+63.6%	+19.8%	+16.5%	-8.4%
Pharmacist, Senior	44	+13	+6	+5	+2	-4	-1	+39.7%	+17.1%	+11.9%	+4.1%	-9.0%	-1.1%
Pharmacists	84	+28	+21	+18	+10	+0	-3	+49.3%	+33.3%	+28.2%	+13.0%	+0.2%	-3.4%
Pharmaceutical Technician	49	+17	+16	+17	+16	+8	+1	+53.6%	+49.1%	+51.5%	+47.9%	+18.9%	+1.1%
Pharmaceutical Technician, Senior	23	+11	+10	+9	+3	+1	+1	+91.8%	+76.8%	+61.3%	+14.0%	+4.1%	+5.3%
Pharmacy Technicians	71	+28	+26	+25	+19	+9	+2	+63.9%	+56.9%	+54.4%	+35.2%	+13.8%	+2.4%
Pharmacy	155	+55		+44	+28		-1	+55.7%		+39.1%	+22.3%		-0.8%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	3	+2	-0	+1	-1	+1	+0	+197.0%	-1.0%	+48.5%	-20.8%	+48.5%	+1.0%
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
HSCP Trainees/ Students	3	-0	-1	-3	-1	+1	+0	-1.0%	-25.8%	-50.5%	-20.8%	+48.5%	+1.0%
Health & Social Care Professionals Unclassified	8	+4	+1		+2	+2		+127.3%	+19.0%		+25.0%	+36.4%	
Teacher	2												
Other Health & Social Care	10	+4	+1		+2	+2		+79.2%	+14.5%		+18.8%	+26.7%	
Play Specialist	1	+0	+0	+0	+0	+0	+0	+8.5%	+8.5%	+6.9%	+6.9%	+6.9%	+1.3%
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1	+0	+0	+0	+0	+149.3%	+149.3%	+2.9%	+2.9%	+2.9%	+0.6%
Vaccinator - COVID 19 Vaccination Programme	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.7%
Vaccinators	4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.7%
H&SC, Other	19	+9		+1	+4		-0	+87.4%		+3.0%	+29.6%		-0.4%
Health & Social Care Professionals	1,337	+306		+236	+197		-2	+29.7%		+21.4%	+17.3%		-0.2%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Function /Service, Community Services	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Local Health Office Manager	2	-2	-1	-3	-3	-2	-0	-50.0%	-33.3%	-60.0%	-60.0%	-49.7%	-11.1%
National Director, Assistant (Services)	5	+3	+2	+1	+2	-1	+0	+149.0%	+81.1%	+25.1%	+54.2%	-16.7%	+0.4%
National Director, Assistant (Support)	4	+2	+2	+1	+0	+1		+100.0%	+100.0%	+33.3%	+0.8%	+33.3%	
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	15	+4	+4	+1	+1	+0	-0	+36.1%	+39.3%	+7.1%	+5.4%	+0.1%	-1.6%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+3	+4	+2		-3		+60.0%	+100.0%	+33.3%		-27.3%	
General Manager	16	+6	+6	+4	+6	+2	+0	+60.0%	+60.0%	+33.3%	+60.0%	+14.3%	+0.2%
Grade VIII	66	+19	+23	+15	+17	+9	+2	+40.8%	+53.5%	+29.5%	+34.8%	+16.1%	+2.5%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	91	+25	+31	+19	+23	+8	+2	+38.6%	+51.7%	+26.5%	+33.9%	+9.8%	+1.8%
Management (VIII & above)	106	+29		+20	+24		+1	+38.2%		+23.3%	+28.9%		+1.3%
Grade V	250	+114	+94	+74	+74	+33	+5	+83.9%	+60.4%	+41.8%	+41.9%	+15.0%	+2.2%
Grade VI	124	+50	+50	+45	+36	+32	+0	+67.4%	+67.7%	+56.8%	+40.9%	+34.0%	+0.2%
Grade VII	121	+68	+53	+54	+51	+31	-4	+130.2%	+78.2%	+80.0%	+73.3%	+34.5%	-3.5%
Supplies Officer Grade A	3	-1	-1	-1	-1	-1	-0	-22.4%	-22.4%	-22.4%	-22.4%	-22.4%	-0.3%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Supplies Officer Grade B	7	+1	+0	+0	+0	+0	+0	+18.6%	+1.3%	+1.7%	+1.3%	+1.3%	+0.6%
Middle Management (V-VII)	506	+233	+197	+172	+160	+94	+1	+85.2%	+63.5%	+51.4%	+46.3%	+22.9%	+0.3%
Hospital Administrator	2		-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%	
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0	+0		-35.2%	-30.6%	-39.9%	+1.0%	+0.7%	
Administrative/ Supervisory (V to VII)	509	+231		+170	+160		+1	+83.2%		+50.0%	+45.9%		+0.3%
Clerical Officer	493	+4	-8	-16	-19	-12	+9	+0.9%	-1.5%	-3.2%	-3.6%	-2.3%	+1.8%
Grade IV	553	+130	+112	+99	+70	+71	+6	+30.7%	+25.5%	+21.7%	+14.6%	+14.8%	+1.0%
Supplies Officer Grade C	13	-2	-3	+0	-1	-1		-13.1%	-18.0%	+0.7%	-5.5%	-6.6%	
Supplies Officer Grade D	7	-3	-2	-3	-2	-3	+1	-33.1%	-25.9%	-33.3%	-24.1%	-31.9%	+11.2%
Telephonist	14	+1	+1	+4	+3	+2	+1	+7.3%	+6.1%	+41.0%	+23.4%	+14.6%	+8.2%
Telephonist, Supervisor				-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Telephonist, Supervisor, Assistant	2	+1						+100.0%					
General Administrative (III & IV)	1,082	+131	+100	+82	+51	+56	+15	+13.8%	+10.2%	+8.2%	+4.9%	+5.5%	+1.4%
Clerical (III & IV)	1,082	+131		+82	+51		+15	+13.8%		+8.2%	+4.9%		+1.4%
Management & Administrative	1,697	+391		+272	+235		+18	+30.0%		+19.1%	+16.0%		+1.1%
Catering	72	-12	-14	-14	-21	-25	-3	-14.1%	-16.1%	-16.5%	-22.5%	-25.9%	-4.3%
Household Services	474	-1	+3	+1	-16	-24	-1	-0.3%	+0.7%	+0.3%	-3.3%	-4.9%	-0.3%
Other Labs & Associated	109	+56	+59	+58	+47	+34	+8	+106.1%	+118.4%	+112.8%	+74.6%	+46.0%	+7.8%
Other Support	136	-5	-9	-6	+1	+6	+1	-3.3%	-5.9%	-4.4%	+0.9%	+4.8%	+1.0%
Portering	214	+26	+26	+24	+20	+12	+13	+13.6%	+13.7%	+12.4%	+10.5%	+6.0%	+6.4%
Support	1,005	+64		+62	+31		+17	+6.8%		+6.6%	+3.2%		+1.8%
Boilerman	4	+1	+1	+1	+1	+0	-0	+31.7%	+31.7%	+31.7%	+31.7%	+2.1%	-0.5%
Chargehand	12	+3	+3	+3	+4	+4	+0	+33.2%	+40.9%	+33.2%	+53.9%	+55.3%	+3.3%
Craftsman's Mate	6	+4	+3	+3	+3	+1	+0	+200.0%	+119.0%	+123.9%	+115.1%	+20.0%	+0.8%
Electrician	10	+2	+5	+2	+1	+0	+1	+26.6%	+104.1%	+26.6%	+12.4%	+1.0%	+12.4%
Gardener/ Groundsman	5	-1	-1	-1	-1	-2		-16.7%	-16.7%	-16.7%	-16.7%	-28.6%	
Gardener/ Groundsman, Head	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	-1.0%
General Operative	11	-0	+2	+2	+1			-2.0%	+19.2%	+22.2%	+10.0%		
Labourer	1	+1	+1	-0	-0	-0	-0	+182.9%	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Maintenance Craftsman/Technician	29	+18	+20	+20	+14	+14	-1	+164.0%	+236.9%	+238.5%	+96.1%	+96.1%	-1.9%
Maintenance Foreman	11	+1	-1	-1	-0	+2	+0	+9.2%	-9.0%	-5.9%	-0.2%	+21.6%	+1.9%
Maintenance Foreman, Assistant	3	+3	+3	+3	+2	+2	-0	-100.0%	-100.0%	-100.0%	+178.0%	+180.8%	-0.4%
Maintenance Helper	1	+0	+1		-1	-1	-1	+3.1%	-100.0%		-50.0%	-50.0%	-50.0%
Maintenance Officer	1	-2	-1	-0	-0	-0	-0	-68.2%	-51.5%	-5.0%	-4.0%	-4.0%	-5.0%
Painter	4												
Plumber	11	+1	+1	-1	-1	-0	-1	+12.1%	+9.9%	-8.4%	-8.4%	-0.1%	-8.3%
Maintenance	109	+31	+39	+33	+24	+20	-1	+40.1%	+54.5%	+42.8%	+28.6%	+22.7%	-0.9%
Technical Services Officer	3	+2	+2	+1	+1	+3	+1	+199.0%	+199.0%	+49.5%	+49.5%	-100.0%	+49.5%
Technical Services Officer, Chief Asst.		-1	-1	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	3	+1	+1	-1	-1	+1	+1	+49.5%	+49.5%	-25.2%	-25.2%	+49.5%	+49.5%
Maintenance/ Technical	112	+32		+32	+23		+0	+40.3%		+39.4%	+26.1%		+0.0%
General Support	1,117	+96		+94	+54		+18	+9.4%		+9.2%	+5.1%		+1.6%
Attendant/ Aide	40	-60	-65	-61	-14	-23	-1	-60.1%	-61.8%	-60.5%	-26.6%	-36.3%	-1.3%
Attendant, Multi-Task	58	+40	+39	+41	+42	+46	-0	+216.0%	+197.4%	+243.7%	+260.3%	+362.3%	-0.4%
Attendant/ Aide	98	-20	-26	-20	+28	+23	-1	-17.1%	-20.8%	-16.8%	+39.2%	+30.5%	-0.8%
Audiologist, Assistant	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Occupational Therapy Assistant	10	+6	+5	+3	+1	+1	+0	+175.1%	+126.1%	+47.4%	+14.7%	+12.1%	+0.4%
Physiotherapy Assistant	16	+8	+8	+3	+3	+1	-0	+95.4%	+97.9%	+27.8%	+25.9%	+4.5%	-1.3%
Radiography Assistant	5	+5	+5	+5	+4	+2	+0	-100.0%	-100.0%	-100.0%	+396.0%	+66.4%	+0.8%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Health & Social Care Assistants	33	+20	+20	+13	+10	+5	-0	+161.6%	+148.7%	+65.6%	+43.5%	+16.8%	-0.4%
Community Swabber (COVID-19)	2	+2	+2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	+900.0%	-33.3%
Health Care Assistant	961	+450	+417	+301	+154	+123	+7	+88.0%	+76.7%	+45.6%	+19.1%	+14.7%	+0.8%
Health Care Assistant, intern		-46	-7	-5	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Care Assistant/ Care Assistant	965	+408	+414	+300	+156	+127	+6	+73.2%	+75.2%	+45.1%	+19.3%	+15.2%	+0.7%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	1,096	+408		+293	+194		+6	+59.3%		+36.5%	+21.4%		+0.5%
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Health Promotion	1	-0	-0	-0	-0			-3.4%	-12.5%	-12.5%	-12.5%		
Driver (Patients/Clients Public Roads)	8	+7	+7	+7	-3	-3	-0	+662.0%	+662.0%	+662.0%	-29.6%	-24.7%	-2.2%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0		-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	
Head of Bed Management (Category A)	1					+1						-100.0%	
Nursery Nurse	3	-5	-5	-4	-3	-1	+0	-58.1%	-58.9%	-51.8%	-50.3%	-29.5%	+0.3%
Other Patient & Client Care Unclassified	1					+0						+25.5%	
Testing Centre Deputy Co-Ordinator (COVID 19)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	15	+4	+4	+5	-5	-3	-1	+37.0%	+35.0%	+51.9%	-24.0%	-15.4%	-6.3%
Chaplain	16	-1	+0	-2	-1	+0	+1	-5.4%	+1.8%	-12.5%	-4.0%	+0.6%	+6.2%
Pastoral Care	16	-1	+0	-2	-1	+0	+1	-5.4%	+1.8%	-12.5%	-4.0%	+0.6%	+6.2%
Care, other	32	+3		+3	-5		-0	+10.5%		+8.8%	-14.7%		-0.2%
Patient & Client Care	1,128	+411		+296	+188		+5	+57.3%		+35.5%	+20.0%		+0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Dec 2022

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Consultants	248	+72	+66	+53	+49	+37	+4	+40.8%	+36.5%	+27.1%	+24.6%	+17.3%	+1.6%
Registrars	228	+61	+44	+43	+30	+18	-2	+36.7%	+23.9%	+23.0%	+15.0%	+8.3%	-0.9%
SHO/ Interns	201	+37	+36	+22	+22	-11	-6	+22.6%	+21.8%	+12.3%	+12.3%	-5.2%	-2.9%
Medical/ Dental, other	3	-0	+0	+0	-2	-2		-3.9%	+1.0%	+1.0%	-40.0%	-42.7%	
Nurse/ Midwife Manager	352	+82	+84	+55	+56	+46	+1	+30.6%	+31.3%	+18.5%	+18.9%	+15.0%	+0.3%
Nurse/ Midwife Specialist & AN/MP	96	+48	+40	+33	+26	+17	-1	+100.7%	+72.1%	+52.5%	+36.9%	+21.4%	-1.4%
Staff Nurse/ Staff Midwife	1,103	+267	+207	+198	+195	+85	+17	+31.9%	+23.1%	+21.9%	+21.5%	+8.4%	+1.6%
Nursing/ Midwifery Student	3	-6	-3	-12	-56	-2	-6	-66.7%	-50.0%	-80.0%	-94.9%	-40.0%	-66.7%
Nursing/ Midwifery other	11	-8	-11	-14	-14	-12	-1	-41.3%	-49.6%	-55.7%	-56.3%	-51.8%	-8.4%
Therapy Professions	166	+29	+33	+13	+15	+4	+0	+21.5%	+24.4%	+8.5%	+9.7%	+2.6%	+0.1%
Health Science/ Diagnostics	289	+28	+25	+11	+12	+6	-0	+10.9%	+9.6%	+3.8%	+4.3%	+2.3%	-0.1%
Social Workers	37	+4	+4	+4	+4	+5	+2	+12.3%	+13.4%	+13.4%	+11.7%	+14.4%	+5.7%
Psychologists	13	+2	+3	+3	+1	+2	-1	+22.7%	+31.8%	+31.8%	+12.7%	+23.8%	-7.3%
Pharmacy	45	+3	+3	+1	-1	-2	-2	+6.3%	+7.6%	+2.0%	-2.2%	-3.4%	-4.2%
H&SC, Other	14	+6	+4	-1	+4	+5	-0	+73.5%	+39.8%	-7.1%	+44.0%	+60.0%	-0.8%
Management (VIII & above)	38	+2	+8	+1	+9	+1		+6.5%	+26.7%	+2.2%	+30.5%	+2.8%	
Administrative/ Supervisory (V to VII)	238	+90	+74	+58	+58	+34	-0	+60.8%	+45.0%	+32.0%	+32.2%	+16.8%	-0.1%
Clerical (III & IV)	399	+57	+23	+18	+10	+18	+8	+16.7%	+6.1%	+4.6%	+2.6%	+4.7%	+2.1%
Support	430	+42	+35	+21	+0	-13	+15	+10.9%	+8.8%	+5.0%	+0.0%	-3.0%	+3.5%
Maintenance/ Technical	57	+22	+24	+20	+20	+21	-0	+62.9%	+73.0%	+53.2%	+53.2%	+57.4%	-0.0%
Health Care Assistants	366	+136	+142	+116	+62	+58	+12	+59.1%	+63.5%	+46.6%	+20.5%	+19.0%	+3.4%
Care, other	9	+2	+2	+1	-0	+1		+38.0%	+38.0%	+11.1%	-4.5%	+14.3%	
Beaumont	4,346	+979	+844	+642	+500	+316	+39	+29.1%	+24.1%	+17.3%	+13.0%	+7.9%	+0.9%
Consultants	40	+10	+10	+9	+9	+7	-1	+34.6%	+34.6%	+29.3%	+28.7%	+22.7%	-1.7%
Registrars	60	+19	+12	+5	+9	+8	-1	+45.9%	+24.3%	+9.4%	+17.6%	+14.3%	-0.9%
SHO/ Interns	69	+20	+13	+17	+12	+14	+3	+40.0%	+24.0%	+32.3%	+21.7%	+25.1%	+5.0%
Nurse/ Midwife Manager	128	+58	+54	+45	+37	+35	+1	+82.3%	+73.2%	+53.5%	+40.3%	+37.3%	+0.9%
Nurse/ Midwife Specialist & AN/MP	35	+14	+15	+14	+14	+9	+0	+66.8%	+75.1%	+63.7%	+67.2%	+34.5%	+0.8%
Staff Nurse/ Staff Midwife	363	+89	+89	+83	+79	+75	+3	+32.4%	+32.6%	+29.4%	+27.8%	+26.2%	+0.8%
Nursing/ Midwifery Student	1	+1	-1	-2	+1	+1	+1	-100.0%	-50.0%	-75.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-0	+0	-1	-1	+0	-0	-44.0%	+21.7%	-54.8%	-64.1%	+9.8%	-9.7%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Therapy Professions	41	+10	+9	+13	+9	+11	-3	+34.6%	+27.5%	+46.5%	+30.0%	+37.0%	-5.9%
Health Science/ Diagnostics	80	+22	+22	+18	+14	+12	+1	+37.0%	+37.5%	+28.1%	+20.6%	+18.2%	+0.8%
Social Workers	3	+3	+3	+3	+2	+2	+1	-100.0%	-100.0%	-100.0%	+156.0%	+220.0%	+30.6%
Pharmacy	28	+17	+15	+13	+11	+4	+1	+147.1%	+115.8%	+93.4%	+66.8%	+16.4%	+5.5%
H&SC, Other	2	+0	+0	+0	-1	+1		+2.9%	+2.9%	+2.3%	-28.7%	+144.4%	
Management (VIII & above)	8	+1	+2	-1	+2	+0	+1	+17.0%	+36.5%	-6.5%	+36.5%	+4.3%	+16.2%
Administrative/ Supervisory (V to VII)	45	+29	+32	+31	+29	+24	-0	+175.6%	+232.6%	+214.8%	+177.9%	+108.3%	-0.4%
Clerical (III & IV)	126	+9	+5	+4	-3	-4		+8.1%	+4.3%	+2.9%	-2.3%	-3.3%	
Support	67	+1	+2	+5	+2	+1	+0	+1.5%	+2.8%	+8.5%	+2.6%	+1.2%	+0.6%
Maintenance/ Technical	13	+3	+3	+4	-0	-0		+28.2%	+28.2%	+38.0%	-0.9%	-0.5%	
Health Care Assistants	182	+77	+76	+48	+36	+37	-2	+72.5%	+71.4%	+35.6%	+24.9%	+25.3%	-0.9%
Care, other	3	-0	-0	-1	-1	-1	-0	-5.3%	-5.3%	-29.0%	-29.0%	-25.8%	-1.4%
Cavan General	1,293	+381	+361	+306	+260	+235	+7	+41.7%	+38.7%	+30.9%	+25.1%	+22.2%	+0.5%
Consultants	84	+31	+26	+19	+20	+10	+2	+59.7%	+43.8%	+29.5%	+31.3%	+14.2%	+2.1%
Registrars	69	+19	+17	+16	+13	+3	+1	+38.6%	+32.7%	+30.0%	+23.4%	+4.1%	+0.7%
SHO/ Interns	89	+25	+19	+15	+18	-2	+3	+38.6%	+26.5%	+20.9%	+25.2%	-2.5%	+3.6%
Medical/ Dental, other	1	+1	+1	+0	+1	+0	+0	+261.3%	+173.2%	+6.7%	+187.2%	+49.3%	+6.7%
Nurse/ Midwife Manager	127	+42	+35	+28	+25	+16	-1	+49.0%	+37.2%	+28.0%	+25.1%	+14.0%	-1.1%
Nurse/ Midwife Specialist & AN/MP	36	+18	+18	+11	+12	+14	+1	+99.7%	+94.3%	+42.3%	+52.1%	+61.3%	+1.4%
Staff Nurse/ Staff Midwife	424	+77	+71	+80	+51	+23	+1	+22.2%	+20.2%	+23.4%	+13.6%	+5.8%	+0.3%
Nursing/ Midwifery Student	2	-0	+2	+1	+1	+1	+1	-1.0%	-100.0%	+130.2%	+98.0%	+125.0%	+58.4%
Nursing/ Midwifery other	4	-2	-1	-1	+0	+1	-0	-35.8%	-23.0%	-23.0%	+1.9%	+28.3%	-1.8%
Therapy Professions	64	+16	+15	+14	+17	+4	+1	+32.7%	+31.5%	+27.6%	+36.2%	+6.9%	+1.1%
Health Science/ Diagnostics	110	+34	+26	+29	+27	+17	-3	+43.7%	+31.1%	+36.0%	+32.8%	+18.7%	-2.5%
Social Workers	13	+1	+2	+1	+1	+1	+0	+11.3%	+24.5%	+6.4%	+5.5%	+6.6%	+1.9%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	33	+20	+15	+13	+6	-0	-1	+167.5%	+85.0%	+70.5%	+23.9%	-0.7%	-2.7%
Management (VIII & above)	9	+3	+3	+2	+2	+2	-0	+47.8%	+47.8%	+26.7%	+26.9%	+26.9%	-1.0%
Administrative/ Supervisory (V to VII)	62	+39	+31	+27	+21	+13	-1	+174.0%	+101.5%	+77.3%	+50.9%	+26.8%	-1.4%
Clerical (III & IV)	155	+25	+26	+18	+18	+11	-1	+19.0%	+20.6%	+12.8%	+12.8%	+7.9%	-0.5%
Support	123	+5	+6	+7	+10	+9	-2	+4.4%	+4.8%	+6.1%	+9.3%	+7.9%	-1.5%
Maintenance/ Technical	10	-1	-1	-1	-2	-3	+0	-11.5%	-6.2%	-8.7%	-15.1%	-21.3%	+1.2%
Health Care Assistants	162	+38	+35	+11	+12	+4	-7	+30.7%	+27.7%	+7.3%	+8.2%	+2.7%	-3.9%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Care, other	11	+6	+6	+7	-1	-1	-1	+108.5%	+126.3%	+179.4%	-12.2%	-8.8%	-8.8%
Connolly	1,586	+396	+351	+297	+252	+124	-7	+33.3%	+28.5%	+23.0%	+18.9%	+8.5%	-0.5%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	24	+8	+8	+5	+6	+3	+0	+47.8%	+51.3%	+27.8%	+32.0%	+13.5%	+0.2%
Nurse/ Midwife Specialist & AN/MP	4	-1	-2	-2	-2	+1	-0	-13.1%	-31.1%	-30.6%	-34.4%	+22.9%	-1.6%
Staff Nurse/ Staff Midwife	73	+10	+4	+10	+12	+7	+1	+15.1%	+5.7%	+15.9%	+19.6%	+11.2%	+1.5%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	18	+3	+1	+2	+0	-1	-0	+23.7%	+4.9%	+12.9%	+1.4%	-5.3%	-0.3%
Health Science/ Diagnostics	13	+6	+4	+4	+3	+3	-1	+78.0%	+43.8%	+43.3%	+32.2%	+26.9%	-5.2%
Pharmacy	4	-1	+0	+0	+0	+1		-15.3%	+9.6%	+6.7%	+2.6%	+42.9%	
Management (VIII & above)	1	-2	-1	-1	-1	-1		-66.7%	-50.0%	-50.0%	-50.0%	-50.0%	
Administrative/ Supervisory (V to VII)	10	+6	+5	+6	+5	+2	+1	+166.4%	+108.0%	+167.9%	+108.0%	+26.0%	+11.9%
Clerical (III & IV)	55	+6	+8	+5	+5	+5	+1	+13.0%	+17.9%	+10.2%	+9.3%	+9.9%	+2.2%
Support	48	-8	-5	-2	-3	-5	-1	-14.0%	-9.0%	-4.6%	-6.3%	-9.9%	-2.7%
Maintenance/ Technical	5	-4	-1	-2	+0	-2	-1	-43.8%	-13.6%	-25.9%	+3.8%	-25.9%	-13.5%
Health Care Assistants	50	+9	+10	+6	+7	+8	+1	+23.3%	+24.1%	+14.9%	+15.3%	+17.8%	+1.8%
Care, other	2	+1	+1	+1	+1	+0		+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	
Louth County	309	+31	+31	+31	+32	+20	+1	+11.3%	+11.3%	+11.3%	+11.6%	+7.1%	+0.4%
Consultants	104	+10	+9	+7	+3	+1	-0	+11.1%	+9.3%	+7.4%	+2.9%	+0.7%	-0.2%
Registrars	133	+13	+9	+8	+7	+5	+3	+10.7%	+7.3%	+6.6%	+5.9%	+4.1%	+2.1%
SHO/ Interns	128	+21	+20	+23	+16	+0	+1	+19.6%	+18.0%	+21.9%	+14.1%	+0.1%	+0.9%
Nurse/ Midwife Manager	221	+97	+97	+74	+60	+39	+2	+78.0%	+78.0%	+50.3%	+37.0%	+21.3%	+1.1%
Nurse/ Midwife Specialist & AN/MP	88	+59	+58	+53	+40	+29	+0	+203.6%	+189.7%	+149.6%	+81.5%	+48.0%	+0.2%
Staff Nurse/ Staff Midwife	781	+269	+192	+154	+101	+75	+14	+52.6%	+32.7%	+24.5%	+14.8%	+10.6%	+1.8%
Nursing/ Midwifery Student	13	+8	+8	-1	-8	-10	-0	+132.3%	+142.9%	-7.4%	-37.1%	-41.7%	-1.9%
Nursing/ Midwifery other	12	+2	+3	+3	+1	-2	-0	+19.4%	+35.9%	+27.4%	+7.8%	-16.4%	-2.4%
Therapy Professions	95	+39	+38	+35	+30	+24	+2	+69.2%	+65.9%	+57.7%	+47.0%	+33.5%	+2.5%
Health Science/ Diagnostics	104	+13	+10	+17	+5	+4	-1	+14.1%	+10.7%	+19.3%	+5.5%	+3.9%	-1.3%
Social Workers	15	+4	+2	+2	+3	+2	+0	+42.2%	+17.7%	+17.8%	+24.2%	+19.5%	+1.0%
Pharmacy	34	+13	+12	+11	+10	+6	+0	+62.4%	+52.8%	+51.5%	+44.7%	+20.1%	+0.4%
H&SC, Other	3	+3	+1	+2	+1	+1	+0	-100.0%	+30.0%	+160.0%	+30.0%	+30.0%	+2.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Management (VIII & above)	13	+5	+5	+3	+2	-0	+0	+61.5%	+61.5%	+29.2%	+17.5%	-0.5%	+1.7%
Administrative/ Supervisory (V to VII)	65	+25	+19	+20	+23	+9	+1	+65.1%	+41.4%	+45.6%	+54.0%	+16.8%	+1.0%
Clerical (III & IV)	249	+33	+32	+31	+22	+24	+8	+15.4%	+14.8%	+14.4%	+9.6%	+10.5%	+3.4%
Support	204	+28	+26	+24	+14	+13	+4	+15.7%	+14.7%	+13.4%	+7.6%	+6.5%	+2.2%
Maintenance/ Technical	19	+10	+9	+9	+4	+3	+1	+110.4%	+97.7%	+97.7%	+29.6%	+20.1%	+2.8%
Health Care Assistants	238	+110	+110	+77	+43	+16	-0	+86.2%	+86.2%	+47.6%	+22.3%	+7.4%	-0.1%
Care, other	5	-5	-5	-4	-4	-2	+1	-48.6%	-49.4%	-43.9%	-42.3%	-26.0%	+23.7%
Our Lady of Lourdes	2,523	+757	+654	+548	+374	+236	+35	+42.9%	+35.0%	+27.7%	+17.4%	+10.3%	+1.4%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	16	+9	+9	+11	+11	+10	-0	+127.3%	+139.9%	+215.7%	+224.3%	+193.0%	-1.8%
Nurse/ Midwife Specialist & AN/MP	1	-0	-0	-0	-0	+1	-0	-19.8%	-19.8%	-19.8%	-19.8%	+84.4%	-6.6%
Staff Nurse/ Staff Midwife	46	+21	+18	+18	+21	+22	+1	+83.9%	+63.3%	+65.1%	+85.1%	+92.1%	+2.5%
Therapy Professions	13	+5	+4	+3	+2	+2	-0	+69.7%	+39.3%	+27.5%	+19.1%	+15.0%	-1.1%
Health Science/ Diagnostics	14	+5	+5	+5	+6	+5	+1	+62.8%	+62.8%	+58.0%	+84.6%	+58.9%	+6.7%
Pharmacy	2	+1	+1	+1	+1	+1	+1	+88.0%	+88.0%	+154.1%	+132.1%	+132.1%	+106.6%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	18	+2	+3	+2	+2	+2	-0	+13.4%	+18.1%	+16.6%	+11.2%	+13.2%	-0.4%
Support	3	-8	-8	-4	-4	-4	+1	-74.9%	-74.6%	-58.6%	-58.6%	-58.6%	+40.5%
Maintenance/ Technical	2												
Health Care Assistants	42	+18	+17	+17	+18	+19	-1	+71.2%	+69.5%	+70.2%	+75.1%	+77.8%	-2.1%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			
Monaghan	157	+49	+45	+51	+56	+55	+2	+45.4%	+40.6%	+48.4%	+55.2%	+54.3%	+1.4%
Consultants	53	+15	+13	+13	+9	+6	-1	+39.2%	+33.8%	+32.0%	+20.4%	+12.9%	-2.6%
Registrars	59	+24	+17	+16	+10	+9	+1	+70.4%	+38.9%	+37.7%	+19.7%	+18.3%	+2.0%
SHO/ Interns	25	+2	+3	+4	+5	+1	-1	+7.8%	+16.3%	+18.0%	+24.0%	+3.3%	-4.2%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	123	+37	+36	+31	+29	+25	-2	+43.2%	+41.6%	+33.2%	+31.4%	+25.0%	-1.5%
Nurse/ Midwife Specialist & AN/MP	21	+6	+7	+8	+6	+3	+0	+41.6%	+53.2%	+62.2%	+42.1%	+19.9%	+0.8%
Staff Nurse/ Staff Midwife	240	+10	-6	-4	-17	-25	+2	+4.5%	-2.5%	-1.5%	-6.6%	-9.3%	+0.9%
Nursing/ Midwifery Student	36	+22	+21	+18	+12	+14	-1	+155.7%	+146.9%	+104.6%	+49.0%	+60.9%	-1.7%
Nursing/ Midwifery other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	17	+7	+8	+8	+7	+8	-0	+70.4%	+83.4%	+84.5%	+79.5%	+91.2%	-1.4%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	11,267	+2,820	+2,490	+2,062	+1,604	+1,069	+77	+33.4%	+28.4%	+22.4%	+16.6%	+10.5%	+0.7%
Health Science/ Diagnostics	49	+6	+5	+4	+3	+3	+2	+13.5%	+12.4%	+9.1%	+7.6%	+6.9%	+3.6%
Social Workers	9	+3	+3	+3	+1	+0		+46.3%	+46.3%	+46.3%	+12.1%	+1.6%	
Psychologists	1	+0	+1	+1	-0	-1	-1	+77.8%	+200.0%	+433.3%	-4.0%	-52.0%	-52.0%
Pharmacy	10	+3	+1	+3	+0	-1	-1	+39.4%	+9.8%	+44.0%	+2.7%	-10.5%	-8.8%
Management (VIII & above)	10	+2	+2	+2	+2	+2	+1	+22.5%	+22.5%	+22.5%	+22.5%	+22.5%	+8.9%
Administrative/ Supervisory (V to VII)	64	+18	+12	+9	+7	+1	-0	+38.8%	+23.2%	+17.1%	+12.4%	+1.1%	-0.4%
Clerical (III & IV)	79	-1	+2	+4	-4	-1	-2	-1.8%	+3.1%	+5.7%	-4.3%	-0.7%	-2.6%
Support	131	+4	+10	+12	+12	+3	+0	+3.0%	+8.6%	+9.7%	+9.8%	+2.7%	+0.3%
Maintenance/ Technical	7	+3	+5	+2	+1	+2	+0	+76.1%	+249.5%	+39.8%	+16.5%	+39.8%	+3.2%
Health Care Assistants	54	+19	+16	+16	+14	+11	+2	+53.6%	+43.4%	+42.7%	+33.0%	+25.6%	+3.4%
Care, other	1												
Rotunda	988	+177	+155	+147	+96	+59	-1	+21.8%	+18.6%	+17.5%	+10.7%	+6.3%	-0.1%
Medical/ Dental, other	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+28.6%	+1.2%
Nurse/ Midwife Manager	6	+5	+4	+4	+4	+4	+0	+527.4%	+199.5%	+199.5%	+199.5%	+198.0%	+1.4%
Therapy Professions	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0	-0	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%
Management (VIII & above)	27	+18	+16	+14	+8	+4	-1	+201.2%	+152.2%	+108.9%	+42.6%	+18.0%	-2.4%
Administrative/ Supervisory (V to VII)	26	+25	+24	+19	+19	+12	+1	+2452.0%	+1176.0%	+267.7%	+265.1%	+92.7%	+5.4%
Clerical (III & IV)	2	-0	+0	+0	+1	+1	+0	-16.8%	+16.5%	+16.5%	+133.0%	+133.0%	+16.5%
Health Care Assistants	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+26.0%
Hospital Group HQ	65	+50	+47	+40	+35	+24	+1	+338.3%	+264.4%	+159.5%	+115.6%	+58.3%	+1.9%

Source: Health Service Personnel Census