

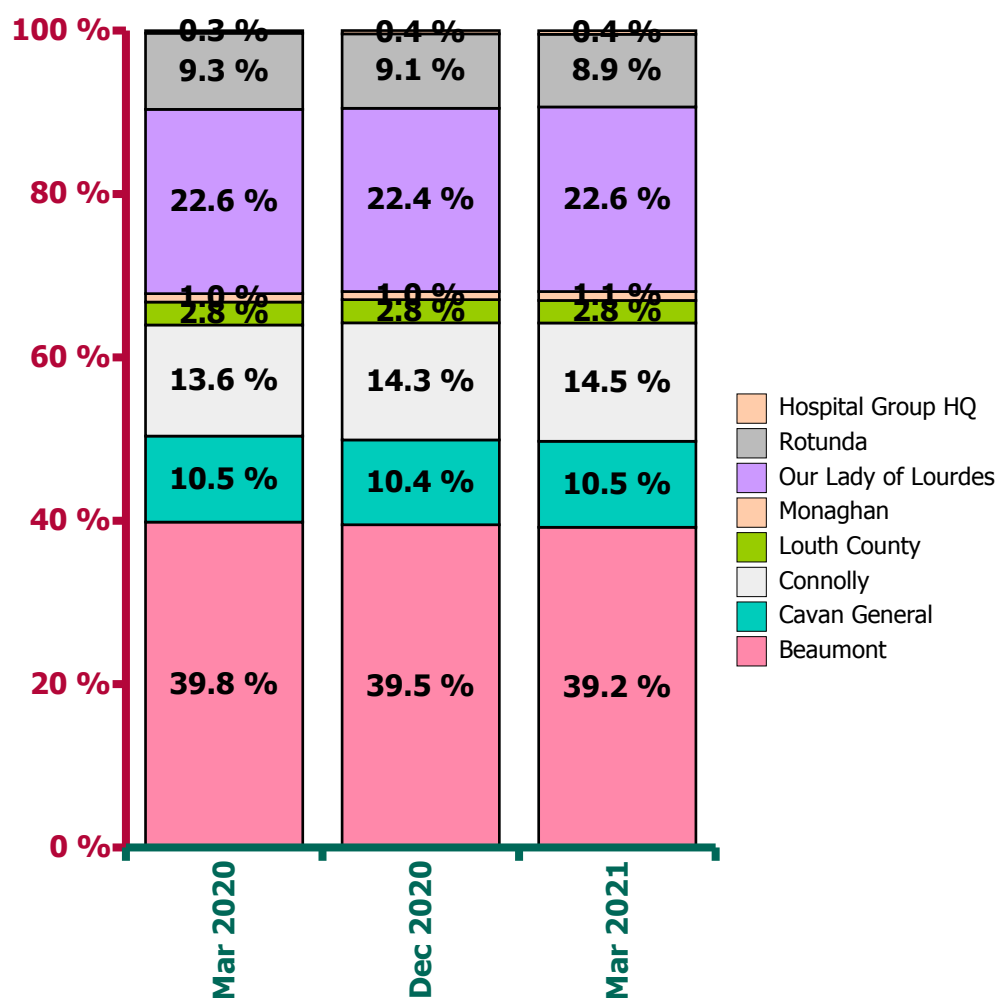
RCSI Hospitals Group Employment Report: April 2021

Employment by Staff Group

Apr 2021 (Dec 2020 figure: 10,197)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	10,421	10,484	+63	+0.6%	+286	+516
Consultants	485	488	+2	+0.5%	+17	+38
Registrars	507	508	+1	+0.3%	-0	+12
SHO/ Interns	500	505	+4	+0.8%	-5	+30
Medical/ Dental, other	6	6			-1	-0
Medical & Dental	1,498	1,506	+8	+0.5%	+11	+80
Nurse/ Midwife Manager	864	876	+12	+1.4%	+55	+71
Nurse/ Midwife Specialist & AN/MP	214	216	+2	+0.7%	+8	+22
Staff Nurse/ Staff Midwife	2,758	2,781	+23	+0.8%	+14	+120
Pre-registration Nurse/ Midwife Intern	71	71	+1	+0.7%	+69	+27
Pre-registration Nurse Intern (COVID-19)				-100.0%		-50
Post-registration Nurse/ Midwife Student	46	28	-18	-39.7%	-14	-12
Nursing/ Midwifery awaiting registration	1		-1	-100.0%	-62	-21
Nursing/ Midwifery Student	118	99	-19	-15.9%	+48	-55
Nursing/ Midwifery other	42	40	-2	-4.5%	-1	-4
Nursing & Midwifery	3,997	4,013	+16	+0.4%	+124	+154
Therapy Professions	374	375	+0	+0.1%	+13	+39
Health Science/ Diagnostics	621	621	-0	-0.0%	+12	+32
Social Workers	67	69	+2	+2.7%	+3	+4
Psychologists	13	13			+1	+1
Pharmacy	149	149	+0	+0.1%	+3	+16
H&SC, Other	15	24	+8	+54.9%	+12	+13
Health & Social Care Professionals	1,240	1,251	+11	+0.8%	+44	+104
Management (VIII & above)	98	96	-2	-2.3%	-2	+8
Administrative/ Supervisory (V to VII)	424	430	+6	+1.4%	+15	+64
Clerical (III & IV)	1,048	1,058	+10	+0.9%	+33	+37
Management & Administrative	1,570	1,584	+13	+0.9%	+46	+108
Support	997	1,001	+5	+0.5%	-1	+24
Maintenance/ Technical	91	89	-2	-1.9%	-2	+1
General Support	1,087	1,090	+3	+0.3%	-3	+24
Health Care Assistants	993	1,005	+12	+1.2%	+63	+45
Care, other	35	35	+0	+1.2%	+1	-0
Patient & Client Care	1,028	1,040	+12	+1.2%	+64	+45

RCSI Hospitals Group Employment by Hospital: Apr 2021

Apr 2021 (Dec 2020 figure: 10,197)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	10,421	10,484	+63	+0.6%	+286	+516
Beaumont	4,085	4,070	-15	-0.4%	+41	+55
Cavan General	1,097	1,112	+16	+1.4%	+54	+71
Connolly	1,510	1,524	+14	+0.9%	+62	+178
Louth County	288	296	+8	+2.7%	+7	+24
Monaghan	114	120	+7	+5.9%	+18	+19
Our Lady of Lourdes	2,354	2,384	+30	+1.3%	+97	+145
Rotunda	928	930	+3	+0.3%	+1	+10
Hospital Group HQ	46	47	+1	+2.3%	+6	+16



RCSI Hospitals Group Employment by Administration (HSE / S38): April 2021

Apr 2021 (Dec 2020 figure: 10,197)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	10,421	10,484	+63	+0.6%	+286	+516
HSE	5,408	5,483	+75	+1.4%	+244	+452
Section 38 Hospitals	5,013	5,000	-12	-0.2%	+42	+64

HSE

Apr 2021 (Dec 2020 figure: 5,239)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,408	5,483	+75	+1.4%	+244	+452
Consultants	215	215	+0	+0.0%	+3	+14
Registrars	248	250	+2	+0.0%	+1	+13
SHO/ Interns	265	270	+5	+0.0%	-4	+32
Medical/ Dental, other	1	1		+0.0%		+0
Medical & Dental	729	736	+7	+0.9%	-0	+59
Nurse/ Midwife Manager	452	458	+6	+0.0%	+42	+58
Nurse/ Midwife Specialist & AN/MP	115	116	+1	+0.0%	+5	+14
Staff Nurse/ Staff Midwife	1,501	1,526	+25	+0.0%	+41	+101
Pre-registration Nurse/ Midwife Intern	36	36	+1	+0.0%	+36	+36
Pre-registration Nurse Intern (COVID-19)				-1.0%		-50
Post-registration Nurse/ Midwife Student	21	13	-7	-0.4%	-7	-5
Nursing/ Midwifery awaiting registration	1		-1	-1.0%	-3	
Nursing/ Midwifery Student	57	50	-8	-0.1%	+26	-18
Nursing/ Midwifery other	18	16	-2	-0.1%	-1	-0
Nursing & Midwifery	2,144	2,166	+22	+1.0%	+113	+154
Therapy Professions	203	208	+4	+0.0%	+17	+30
Health Science/ Diagnostics	297	301	+4	+0.0%	+21	+32
Social Workers	26	27	+1	+0.0%	+2	+4
Pharmacy	90	90	+0	+0.0%	+2	+16
H&SC, Other	6	9	+3	+0.4%	+7	+6
Health & Social Care Professionals	623	636	+13	+2.1%	+48	+87
Management (VIII & above)	53	54	+1	+0.0%	+1	+8
Administrative/ Supervisory (V to VII)	158	162	+4	+0.0%	+15	+41
Clerical (III & IV)	577	585	+9	+0.0%	+20	+31
Management & Administrative	788	801	+13	+1.7%	+36	+79
Support	428	433	+4	+0.0%	+2	+10
Maintenance/ Technical	50	48	-2	-0.0%	-2	+3
General Support	478	481	+2	+0.5%	-0	+13
Health Care Assistants	621	639	+18	+0.0%	+47	+60
Care, other	25	25	+0	+0.0%	-0	-0
Patient & Client Care	646	664	+18	+2.8%	+47	+60

Section 38 Hospitals

Apr 2021 (Dec 2020 figure: 4,958)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,013	5,000	-12	-0.2%	+42	+64
Consultants	270	272	+2	+0.0%	+15	+24
Registrars	259	259	-0	-0.0%	-1	-1
SHO/ Interns	235	235	-0	-0.0%	-1	-2
Medical/ Dental, other	4	4		+0.0%	-1	-0
Medical & Dental	769	770	+1	+0.2%	+11	+21
Nurse/ Midwife Manager	412	418	+6	+0.0%	+13	+13
Nurse/ Midwife Specialist & AN/MP	99	100	+1	+0.0%	+3	+8
Staff Nurse/ Staff Midwife	1,257	1,255	-2	-0.0%	-27	+19
<i>Pre-registration Nurse/ Midwife Intern</i>	35	35		+0.0%	+33	-9
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		
<i>Post-registration Nurse/ Midwife Student</i>	26	15	-11	-0.4%	-7	-7
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-59	-21
Nursing/ Midwifery Student	61	50	-11	-0.2%	+22	-36
Nursing/ Midwifery other	24	24		+0.0%	-0	-4
Nursing & Midwifery	1,853	1,847	-7	-0.4%	+11	-0
Therapy Professions	171	167	-4	-0.0%	-4	+8
Health Science/ Diagnostics	324	320	-4	-0.0%	-9	+0
Social Workers	42	42	+1	+0.0%	+1	+1
Psychologists	13	13		+0.0%	+1	+1
Pharmacy	59	59	-0	-0.0%	+1	+0
H&SC, Other	9	15	+6	+0.6%	+6	+7
Health & Social Care Professionals	618	615	-2	-0.4%	-4	+17
Management (VIII & above)	45	42	-3	-0.1%	-3	+0
Administrative/ Supervisory (V to VII)	266	268	+2	+0.0%	+1	+23
Clerical (III & IV)	472	473	+1	+0.0%	+12	+6
Management & Administrative	782	783	+0	+0.1%	+10	+29
Support	568	569	+1	+0.0%	-2	+13
Maintenance/ Technical	41	41		+0.0%		-2
General Support	609	610	+1	+0.1%	-2	+11
Health Care Assistants	372	366	-6	-0.0%	+16	-15
Care, other	10	10		+0.0%	+1	-0
Patient & Client Care	382	376	-6	-1.5%	+17	-15

RCSI Hospitals Group Employment by Hospital & Staff Category: April 2021

Beaumont

Apr 2021 (Dec 2020 figure: 4,029)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	4,085	4,070	-15	-0.4%	+41
Consultants	221	222	+1	+0.0%	+11
Registrars	210	210	0	+0.0%	-0
SHO/ Interns	214	213	-1	-0.0%	+1
Medical/ Dental, other	4	4	0	+0.0%	-1
Medical & Dental	649	649	+0	+0	+11
Nurse/ Midwife Manager	317	320	+4	+0.0%	+14
Nurse/ Midwife Specialist & AN/MP	81	81	-0	-0.0%	+2
Staff Nurse/ Staff Midwife	999	986	-12	-0.0%	-32
Nursing/ Midwifery Student	25	25	0	+0.0%	+20
Nursing/ Midwifery other	22	22	0	+0.0%	-0
Nursing & Midwifery	1,443	1,434	-9	-9	+3
Therapy Professions	160	156	-4	-0.0%	-6
Health Science/ Diagnostics	277	274	-4	-0.0%	-9
Social Workers	34	35	+1	+0.0%	+3
Psychologists	11	11	0	+0.0%	+1
Pharmacy	49	49	-0	-0.0%	+2
H&SC, Other	9	15	+6	+0.6%	+6
Health & Social Care Professionals	541	539	-1	-1	-4
Management (VIII & above)	37	34	-3	-0.1%	-3
Administrative/ Supervisory (V to VII)	205	205	0	+0.0%	+1
Clerical (III & IV)	391	396	+5	+0.0%	+15
Management & Administrative	633	635	+2	+2	+13
Support	442	442	-0	-0.0%	-2
Maintenance/ Technical	36	36	0	+0.0%	
General Support	478	478	-0	-0	-2
Health Care Assistants	332	326	-6	-0.0%	+18
Care, other	9	9	0	+0.0%	+1
Patient & Client Care	341	335	-6	-6	+19

Cavan General

Apr 2021 (Dec 2020 figure: 1,059)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	1,097	1,112	+16	+1.4%	+54
Consultants	33	33	-0	-0.0%	+0
Registrars	51	54	+3	+0.1%	+1
SHO/ Interns	50	51	+1	+0.0%	-4
Medical & Dental	134	138	+4	+4	-3
Nurse/ Midwife Manager	109	112	+2	+0.0%	+18
Nurse/ Midwife Specialist & AN/MP	27	27	+0	+0.0%	+1
Staff Nurse/ Staff Midwife	298	296	-2	-0.0%	+8
Nursing/ Midwifery other	2	1	-1	-0.7%	-0
Nursing & Midwifery	436	436	-1	-1	+28
Therapy Professions	30	32	+2	+0.0%	+2
Health Science/ Diagnostics	70	73	+3	+0.0%	+5
Social Workers	1	1	+0	+0.0%	
Pharmacy	23	23	-0	-0.0%	-1
H&SC, Other	2	2	0	+0.0%	+1
Health & Social Care Professionals	126	130	+4	+4	+7
Management (VIII & above)	7	7	0	+0.0%	-1
Administrative/ Supervisory (V to VII)	28	28	-0	-0.0%	+6
Clerical (III & IV)	128	132	+4	+0.0%	+2
Management & Administrative	163	167	+4	+4	+8
Support	65	62	-3	-0.1%	-4
Maintenance/ Technical	13	13	-0	-0.0%	+0
General Support	78	75	-3	-3	-4
Health Care Assistants	157	164	+8	+0.0%	+19
Care, other	3	3	0	+0.0%	-1
Patient & Client Care	159	167	+8	+8	+18

Connolly

Apr 2021 (Dec 2020 figure: 1,462)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	1,510	1,524	+14	+0.9%	+62
Consultants	74	74	-0	-0.0%	+1
Registrars	70	70	-1	-0.0%	+3
SHO/ Interns	91	92	+1	+0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	236	236	+0	+0	+5
Nurse/ Midwife Manager	118	120	+2	+0.0%	+8
Nurse/ Midwife Specialist & AN/MP	27	27	-0	-0.0%	+5
Staff Nurse/ Staff Midwife	394	397	+3	+0.0%	-3
Nursing/ Midwifery Student	10	8	-1	-0.1%	+8
Nursing/ Midwifery other	3	2	-1	-0.3%	-1
Nursing & Midwifery	552	555	+3	+3	+16
Therapy Professions	64	64	+0	+0.0%	+5
Health Science/ Diagnostics	100	100	+0	+0.0%	+7
Social Workers	12	13	+1	+0.0%	+1
Pharmacy	34	34	+1	+0.0%	+1
<i>Vaccinators</i>		2	+2	-1.0%	+2
H&SC, Other		2	+2	-1.0%	+2
Health & Social Care Professionals	210	212	+3	+3	+15
Management (VIII & above)	8	8	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	51	54	+3	+0.1%	+5
Clerical (III & IV)	151	152	+1	+0.0%	+8
Management & Administrative	210	214	+4	+4	+15
Support	115	117	+2	+0.0%	+3
Maintenance/ Technical	12	12	-0	-0.0%	-0
General Support	127	129	+2	+2	+2
Health Care Assistants	164	165	+1	+0.0%	+7
Care, other	12	12	+0	+0.0%	+1
Patient & Client Care	175	177	+2	+2	+8

Louth County

Apr 2021 (Dec 2020 figure: 289)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	288	296	+8	+2.7%	+7
Consultants	2	2	0	+0.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	3	3			
Nurse/ Midwife Manager	23	23	+0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	4	5	+1	+0.1%	+2
Staff Nurse/ Staff Midwife	60	63	+2	+0.0%	-3
Nursing/ Midwifery Student				-1.0%	
Nursing & Midwifery	87	90	+3	+3	-0
Therapy Professions	20	21	+1	+0.1%	+2
Health Science/ Diagnostics	11	12	+1	+0.1%	+2
Pharmacy	3	3	+0	+0.0%	+0
Health & Social Care Professionals	34	36	+2	+2	+4
Management (VIII & above)	2	2	-1	-0.3%	-1
Administrative/ Supervisory (V to VII)	8	8	0	+0.0%	
Clerical (III & IV)	50	51	+1	+0.0%	+1
Management & Administrative	59	60	+0	+0	+0
Support	51	51	-0	-0.0%	-2
Maintenance/ Technical	7	6	-1	-0.1%	-1
General Support	58	57	-1	-1	-2
Health Care Assistants	45	48	+3	+0.1%	+5
Care, other	2	2	0	+0.0%	+0
Patient & Client Care	47	50	+3	+3	+5

Monaghan

Apr 2021 (Dec 2020 figure: 102)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	114	120	+7	+5.9%	+18
Consultants				-1.0%	-1
Medical & Dental					-1
Nurse/ Midwife Manager	8	9	+1	+0.1%	+4
Nurse/ Midwife Specialist & AN/MP	1	1	0	+0.0%	
Staff Nurse/ Staff Midwife	24	28	+3	+0.1%	+4
Nursing & Midwifery	33	37	+4	+4	+7
Therapy Professions	13	13	+0	+0.0%	+1
Health Science/ Diagnostics	9	9	-0	-0.0%	+1
Pharmacy	1	1	-0	-0.3%	-0
Health & Social Care Professionals	23	22	-0	-0	+1
Administrative/ Supervisory (V to VII)				-1.0%	-1
Clerical (III & IV)	16	16	-0	-0.0%	+1
Management & Administrative	16	16	-0	-0	-0
Support	6	8	+1	+0.2%	+1
Maintenance/ Technical	2	2	0	+0.0%	
General Support	8	10	+1	+1	+1
Health Care Assistants	32	34	+2	+0.1%	+10
Care, other	1	1	0	+0.0%	
Patient & Client Care	33	35	+2	+2	+10

Our Lady of Lourdes

Apr 2021 (Dec 2020 figure: 2,287)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	2,354	2,384	+30	+1.3%	+97
Consultants	105	106	+1	+0.0%	+3
Registrars	126	125	-1	-0.0%	-3
SHO/ Interns	124	127	+2	+0.0%	-1
Medical & Dental	355	358	+2	+2	-1
Nurse/ Midwife Manager	191	192	+1	+0.0%	+10
Nurse/ Midwife Specialist & AN/MP	56	56	+1	+0.0%	-3
Staff Nurse/ Staff Midwife	724	742	+18	+0.0%	+36
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	-1
<i>Post-registration Nurse/ Midwife Student</i>	21	13	-7	-0.4%	-7
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	27	28	+1	+0.0%	+28
Nursing/ Midwifery Student	48	41	-7	-0.1%	+18
Nursing/ Midwifery other	14	14	+0	+0.0%	-0
Nursing & Midwifery	1,033	1,045	+13	+13	+60
Therapy Professions	76	78	+2	+0.0%	+7
Health Science/ Diagnostics	106	107	+1	+0.0%	+7
Social Workers	13	13	+0	+0.0%	+1
Pharmacy	30	30	+0	+0.0%	+2
<i>Vaccinators</i>	3	4	+1	+0.5%	+4
<i>HSCP Trainees/ Students</i>	2	2	0	+0.0%	-0
H&SC, Other	5	6	+1	+0.3%	+4
Health & Social Care Professionals	230	234	+4	+4	+20
Management (VIII & above)	12	13	+1	+0.1%	-0
Administrative/ Supervisory (V to VII)	55	55	+0	+0.0%	+0
Clerical (III & IV)	231	233	+2	+0.0%	+8
Management & Administrative	298	302	+4	+4	+8
Support	191	196	+4	+0.0%	+4
Maintenance/ Technical	16	15	-1	-0.1%	-1
General Support	207	210	+3	+3	+3
Health Care Assistants	224	228	+4	+0.0%	+6
Care, other	7	7	-0	-0.0%	+0
Patient & Client Care	231	235	+4	+4	+6

Rotunda

Apr 2021 (Dec 2020 figure: 929)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	928	930	+3	+0.3%	+1
Consultants	49	50	+1	+0.0%	+4
Registrars	49	48	-0	-0.0%	-1
SHO/ Interns	21	22	+1	+0.0%	-2
Medical & Dental	120	121	+1	+1	+0
Nurse/ Midwife Manager	96	98	+2	+0.0%	-1
Nurse/ Midwife Specialist & AN/MP	18	19	+1	+0.0%	+1
Staff Nurse/ Staff Midwife	258	269	+11	+0.0%	+5
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%	
<i>Post-registration Nurse/ Midwife Student</i>	26	15	-11	-0.4%	-7
<i>Pre-registration Nurse/ Midwife Intern</i>	10	10	0	+0.0%	+8
Nursing/ Midwifery Student	36	25	-11	-0.3%	+2
Nursing/ Midwifery other	2	2	0	+0.0%	
Nursing & Midwifery	410	412	+2	+2	+8
Therapy Professions	11	11	-0	-0.0%	+2
Health Science/ Diagnostics	47	46	-1	-0.0%	+0
Social Workers	8	7	-0	-0.0%	-1
Psychologists	2	2	0	+0.0%	
Pharmacy	10	10	-0	-0.0%	-1
Health & Social Care Professionals	77	76	-1	-1	-0
Management (VIII & above)	8	8	0	+0.0%	
Administrative/ Supervisory (V to VII)	61	63	+2	+0.0%	-0
Clerical (III & IV)	80	77	-3	-0.0%	-2
Management & Administrative	149	148	-1	-1	-3
Support	126	127	+1	+0.0%	-1
Maintenance/ Technical	5	5	0	+0.0%	
General Support	131	132	+1	+1	-1
Health Care Assistants	40	41	+0	+0.0%	-3
Care, other	1	1	0	+0.0%	
Patient & Client Care	41	42	+0	+0	-3

Hospital Group HQ

Apr 2021 (Dec 2020 figure: 41)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20
Overall	46	47	+1	+2.3%	+6
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	1	1			
Nurse/ Midwife Manager	3	3	0	+0.0%	+1
Nursing & Midwifery	3	3			+1
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	1	1			
Management (VIII & above)	25	25	+0	+0.0%	+2
Administrative/ Supervisory (V to VII)	16	17	+1	+0.1%	+4
Clerical (III & IV)	1	1	0	+0.0%	
Management & Administrative	42	43	+1	+1	+5

RCSI Hospitals Group Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2020 figure: 10,197)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	10,421	10,484	+63	+0.6%	+286	+516
Consultant Anaesthesia	78	78	+0	+0.6%	+5	+9
Consultant Emergency Medicine	17	16	-1	-3.1%	-2	-3
Consultant Medicine	140	142	+2	+1.2%	+6	+19
Consultant Obstetrics & Gynaecology	37	38	+1	+2.2%	+4	+6
Consultant Paediatrics	20	20			-1	-1
Consultant Pathology	52	53	+1	+1.5%	+4	+4
Consultant Psychiatry	6	6			+1	+1
Consultant Radiology	41	40	-1	-2.3%	-0	-2
Consultant Surgery	95	95	+0	+0.0%	+1	+6
Consultants	485	488	+2	+0.5%	+17	+38
Registrar	316	321	+5	+1.5%	+4	+8
Senior Registrar	11	11	-0	-1.5%	+1	+2
Specialist Registrar	179	176	-3	-1.9%	-4	+2
Registrars	507	508	+1	+0.3%	-0	+12
Interns	151	150	-0	-0.3%	-1	+20
Senior House Officer	350	355	+5	+1.3%	-5	+10
SHO/ Interns	500	505	+4	+0.8%	-5	+30
Other Medical	6	6			-1	-0
Medical/ Dental, other	6	6			-1	-0
Medical & Dental	1,498	1,506	+8	+0.5%	+11	+80
Clinical Nurse/ Midwife Manager	774	787	+13	+1.7%	+53	+65
Director Nursing/Midwifery, Assistant	76	77	+0	+0.5%	+2	+1
Director of Nursing/Midwifery	14	12	-2	-14.8%	+1	+5
Nurse/ Midwife Manager	864	876	+12	+1.4%	+55	+71
Advanced Nurse/ Midwife Practitioner	78	77	-1	-0.9%	+4	+11
Clinical Nurse/ Midwife Specialist	137	139	+2	+1.6%	+4	+11
Nurse/ Midwife Specialist & AN/MP	214	216	+2	+0.7%	+8	+22
Staff Midwives	291	301	+10	+3.5%	-2	+8
Staff Nurse [Intellectual Disability]	73		-73	-100.0%	-72	-4
Staff Nurse [Psychiatric]				-100.0%	-1	-2
Staff Nurses [General/ Children's]	2,394	2,480	+86	+3.6%	+89	+118
Staff Nurse/ Staff Midwife	2,758	2,781	+23	+0.8%	+14	+120
Pre-registration Nurse/ Midwife Intern	71	71	+1	+0.7%	+71	+27
Pre-registration Nurse Intern (COVID-19)				-100.0%	-13	-50
Post-registration Nurse/ Midwife Student	46	28	-18	-39.7%	-10	-12
Nursing/ Midwifery awaiting registration	1		-1	-100.0%	-0	-21
Nursing/ Midwifery Student	118	99	-19	-15.9%	+48	-55
Nursing Education/Clinical	32	30	-2	-6.0%	-1	-1
Other Nursing/ Midwifery	11	11				-3
Nursing/ Midwifery other	42	40	-2	-4.5%	-1	-4

Apr 2021 (Dec 2020 figure: 10,197)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	10,421	10,484	+63	+0.6%	+286	+516
Nursing & Midwifery	3,997	4,013	+16	+0.4%	+124	+154
Dietitians	62	60	-2	-4.0%	+3	+5
Occupational Therapists	72	73	+1	+1.8%	+3	+8
Orthoptists	2	2				
Physiotherapists	186	185	-1	-0.6%	+5	+22
Podiatrists & Chiropodists	8	8			+0	+1
Speech & Language Therapists	44	47	+3	+5.9%	+2	+3
Therapy Professions	374	375	+0	+0.1%	+13	+39
Audiology	9	10	+1	+10.6%	+7	+8
Biochemists	16	17	+1	+6.3%		+1
Clinical Engineering	17	17	+1	+3.0%	+1	+3
Clinical Measurement	70	68	-2	-3.1%	+2	+7
Medical Science	269	269	-1	-0.3%	-3	+6
Phlebotomists	30	29	-0	-0.5%	+1	+0
Physicists	11	11	-0	-3.0%	-5	-7
Radiographers	199	200	+1	+0.3%	+10	+14
Health Science/ Diagnostics	621	621	-0	-0.0%	+12	+32
Social Workers	67	69	+2	+2.7%	+3	+4
Psychologists	13	13			+1	+1
Pharmacy	149	149	+0	+0.1%	+3	+16
Counsellor Therapists	1	1				
HSCP Trainees/ Students	3	3			+1	-0
Other Health & Social Care	8	8				+2
Play Therapists/ Specialists	2	2				
Vaccinators	3	11	+8	+295.5%	+11	+11
H&SC, Other	15	24	+8	+54.9%	+12	+13
Health & Social Care Professionals	1,240	1,251	+11	+0.8%	+44	+104
Executive Management	14	14	+1	+3.7%	-1	+0
Senior Management (VIII & GM)	84	81	-3	-3.3%	-1	+7
Management (VIII & above)	98	96	-2	-2.3%	-2	+8
Administrative/ Supervisory (V to VII)	424	430	+6	+1.4%	+15	+64
Clerical (III & IV)	1,048	1,058	+10	+0.9%	+33	+37
Management & Administrative	1,570	1,584	+13	+0.9%	+46	+108
Catering	95	95	+1	+0.8%	-1	+5
Household Services	486	492	+6	+1.2%	-7	-1
Other Labs & Associated	77	79	+2	+2.7%	+5	+8
Other Support	135	136	+1	+0.4%	+6	+7
Portering	203	199	-5	-2.3%	-3	+4
Support	997	1,001	+5	+0.5%	-1	+24
Maintenance/ Technical	91	89	-2	-1.9%	-2	+1
General Support	1,087	1,090	+3	+0.3%	-3	+24
HCA, Nurse's Aide, etc.	966	976	+10	+1.0%	+62	+40

Apr 2021 (Dec 2020 figure: 10,197)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	10,421	10,484	+63	+0.6%	+286	+516
Health & Social Care Assistants	27	29	+2	+6.2%	+1	+5
Swabber (COVID-19)	0	1	+0	+62.2%	+0	+1
Health Care Assistants	993	1,005	+12	+1.2%	+63	+45
Care, other	35	35	+0	+1.2%	+1	-0
Patient & Client Care	1,028	1,040	+12	+1.2%	+64	+45

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,484	11,674	1.11	22.9%	77.1%	1.04	1.14	84.3%	73.8%	87.4%	77.8%	22.2%	92.9%	73.2%
Consultant Anaesthesia	78	80	1.02	55.0%	45.0%	1.04	1.00	85.0%	85.0%	88.9%	97.5%	2.5%	95.5%	100.0%
Consultant Emergency Medicine	16	18	1.10	55.6%	44.4%	1.05	1.16	83.3%	83.3%	87.5%	83.3%	16.7%	90.0%	75.0%
Consultant Medicine	142	154	1.08	68.2%	31.8%	1.07	1.11	77.9%	77.9%	71.4%	85.1%	14.9%	85.7%	83.7%
Consultant Obstetrics & Gynaecology	38	41	1.07	34.1%	65.9%	1.10	1.05	90.2%	90.2%	88.9%	90.2%	9.8%	85.7%	92.6%
Consultant Paediatrics	20	20	1.03	45.0%	55.0%	1.00	1.05	75.0%	75.0%	81.8%	95.0%	5.0%	100.0%	90.9%
Consultant Pathology	53	56	1.06	37.5%	62.5%	1.05	1.06	85.7%	85.7%	88.6%	89.3%	10.7%	90.5%	88.6%
Consultant Psychiatry	6	7	1.25	42.9%	57.1%	1.00	1.54	71.4%	71.4%	50.0%	57.1%	42.9%	100.0%	25.0%
Consultant Radiology	40	43	1.07	55.8%	44.2%	1.02	1.15	95.3%	95.3%	89.5%	88.4%	11.6%	95.8%	78.9%
Consultant Surgery	95	103	1.09	78.6%	21.4%	1.07	1.15	81.6%	81.6%	72.7%	82.5%	17.5%	86.4%	68.2%
Consultants	488	522	1.07	59.6%	40.4%	1.06	1.09	83.0%	83.6%	82.0%	87.5%	12.5%	89.1%	85.3%
Registrar	321	327	1.02	60.2%	39.8%	1.02	1.02	4.0%	4.0%	4.6%	99.4%	0.6%	100.0%	98.5%
Senior Registrar	11	11	1.02	36.4%	63.6%	1.00	1.02	18.2%	18.2%	28.6%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	176	180	1.02	41.1%	58.9%	1.00	1.04	0.0%	0.0%	0.0%	97.8%	2.2%	100.0%	96.2%
Registrars	508	518	1.02	53.1%	46.9%	1.01	1.03	2.9%	2.5%	3.3%	98.8%	1.2%	100.0%	97.5%
Interns	150	151	1.01	49.0%	51.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	355	375	1.06	45.3%	54.7%	1.05	1.06	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	505	526	1.04	46.4%	53.6%	1.04	1.05	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.6%
Other Medical	6	8	1.45	25.0%	75.0%	1.23	1.53	87.5%	87.5%	83.3%	37.5%	62.5%	50.0%	33.3%
Medical/ Dental, other	6	8	1.45	25.0%	75.0%	1.23	1.53	87.5%	100.0%	83.3%	37.5%	62.5%	50.0%	33.3%
Medical & Dental	1,506	1,574	1.05	52.9%	47.1%	1.04	1.05	28.9%	32.3%	25.1%	95.1%	4.9%	95.8%	94.3%
Clinical Nurse/ Midwife Manager	787	875	1.11	6.9%	93.1%	1.03	1.12	98.5%	98.5%	98.5%	75.0%	25.0%	93.3%	73.6%
Director Nursing/Midwifery, Assistant	77	83	1.08	6.0%	94.0%	1.01	1.09	97.6%	97.6%	97.4%	83.1%	16.9%	100.0%	82.1%
Director of Nursing/Midwifery	12	12	1.01	8.3%	91.7%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Nurse/ Midwife Manager	876	970	1.11	6.8%	93.2%	1.03	1.11	98.5%	98.5%	98.5%	76.0%	24.0%	93.9%	74.7%
Advanced Nurse/ Midwife Practitioner	77	81	1.05	16.0%	84.0%	1.00	1.07	100.0%	100.0%	100.0%	86.4%	13.6%	100.0%	83.8%
Clinical Nurse/ Midwife Specialist	139	161	1.16	2.5%	97.5%	1.00	1.16	99.4%	99.4%	99.4%	60.9%	39.1%	100.0%	59.9%
Nurse/ Midwife Specialist & AN/MP	216	242	1.12	7.0%	93.0%	1.00	1.13	99.6%	100.0%	99.6%	69.4%	30.6%	100.0%	67.1%
Staff Midwives	301	375	1.25	0.3%	99.7%	2.08	1.24	98.9%	98.9%	98.9%	52.5%	47.5%	100.0%	52.4%
Staff Nurses [General/ Children's]	2,480	2,736	1.10	11.3%	88.7%	1.02	1.12	98.7%	98.7%	98.6%	78.5%	21.5%	95.8%	76.3%
Staff Nurse/ Staff Midwife	2,781	3,111	1.12	10.0%	90.0%	1.02	1.13	98.7%	99.4%	98.7%	75.4%	24.6%	95.8%	73.2%
Pre-registration Nurse/ Midwife Intern	71	142	1.99	7.7%	92.3%	2.00	1.99	0.7%	0.7%	0.8%	64.8%	35.2%	45.5%	66.4%
Post-registration Nurse/ Midwife Student	28	30	1.08	3.3%	96.7%	1.04	1.08	16.7%	16.7%	17.2%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	99	172	1.73	7.0%	93.0%	1.86	1.72	3.5%	0.0%	3.8%	70.9%	29.1%	50.0%	72.5%
Nursing Education/Clinical	30	33	1.11	3.0%	97.0%	1.00	1.11	97.0%	97.0%	96.9%	69.7%	30.3%	100.0%	68.8%
Other Nursing/ Midwifery	11	11	1.03		100.0%		1.03	100.0%	100.0%	100.0%	90.9%	9.1%		90.9%
Nursing/ Midwifery other	40	44	1.09	2.3%	97.7%	1.00	1.09	97.7%	100.0%	97.7%	75.0%	25.0%	100.0%	74.4%
Nursing & Midwifery	4,013	4,539	1.13	8.9%	91.1%	1.03	1.14	95.1%	96.3%	95.0%	75.0%	25.0%	94.3%	73.1%
Dietitians	60	68	1.13	1.5%	98.5%	1.00	1.14	82.4%	82.4%	82.1%	79.4%	20.6%	100.0%	79.1%
Occupational Therapists	73	76	1.04	7.9%	92.1%	1.03	1.04	85.5%	85.5%	84.3%	94.7%	5.3%	83.3%	95.7%
Orthoptists	2	3	1.50		100.0%		1.50	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	185	209	1.13	27.3%	72.7%	1.04	1.17	80.4%	80.4%	81.6%	78.5%	21.5%	94.7%	72.4%
Podiatrists & Chiropodists	8	9	1.11		100.0%		1.11	88.9%	88.9%	88.9%	77.8%	22.2%		77.8%
Speech & Language Therapists	47	50	1.07	2.0%	98.0%	1.00	1.07	80.0%	80.0%	81.6%	80.0%	20.0%	100.0%	79.6%
Therapy Professions	375	415	1.11	15.7%	84.3%	1.04	1.12	81.9%	78.5%	82.6%	81.2%	18.8%	93.8%	78.9%
Audiology	10	12	1.15	16.7%	83.3%	1.36	1.11	83.3%	83.3%	80.0%	75.0%	25.0%	50.0%	80.0%
Biochemists	17	17	1.00	29.4%	70.6%	1.00	1.00	76.5%	76.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	17	18	1.04	83.3%	16.7%	1.04	1.07	94.4%	94.4%	66.7%	88.9%	11.1%	93.3%	66.7%
Clinical Measurement	68	74	1.10	14.9%	85.1%	1.00	1.11	94.6%	94.6%	95.2%	83.8%	16.2%	100.0%	81.0%
Medical Science	269	298	1.11	20.8%	79.2%	1.02	1.13	95.0%	95.0%	95.8%	79.2%	20.8%	96.8%	74.6%
Phlebotomists	29	43	1.46	27.9%	72.1%	1.37	1.50	93.0%	93.0%	90.3%	27.9%	72.1%	33.3%	25.8%
Physicists	11	11	1.03	36.4%	63.6%	1.09	1.00	90.9%	90.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Radiographers	200	218	1.09	24.3%	75.7%	1.03	1.11	96.3%	96.3%	97.0%	83.5%	16.5%	94.3%	80.0%

Health Science/ Diagnostics	621	691	1.11	23.7%	76.3%	1.05	1.13	94.5%	93.3%	94.9%	78.9%	21.1%	90.9%	75.1%
Social Workers	69	76	1.10	13.2%	86.8%	1.01	1.12	84.2%	90.0%	83.3%	85.5%	14.5%	100.0%	83.3%
Psychologists	13	15	1.16	26.7%	73.3%	1.11	1.18	100.0%	100.0%	100.0%	60.0%	40.0%	50.0%	63.6%
Pharmacy	149	163	1.09	12.9%	87.1%	1.04	1.10	85.3%	71.4%	87.3%	84.0%	16.0%	100.0%	81.7%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	3	3	1.05		100.0%		1.05	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	8	8	1.07	12.5%	87.5%	1.00	1.08	50.0%	50.0%	57.1%	87.5%	12.5%	100.0%	85.7%
Play Therapists/ Specialists	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	11	26	2.29	11.5%	88.5%	5.26	2.13	26.9%	26.9%	26.1%	15.4%	84.6%	0.0%	17.4%
H&SC, Other	24	40	1.67	10.0%	90.0%	2.55	1.61	35.0%	25.0%	36.1%	37.5%	62.5%	25.0%	38.9%
Health & Social Care	1,251	1,400	1.12	19.1%	80.9%	1.06	1.14	87.5%	86.9%	87.6%	79.1%	20.9%	91.0%	76.3%
Executive Management	14	15	1.04	66.7%	33.3%	1.05	1.01	86.7%	86.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	81	83	1.02	30.1%	69.9%	1.02	1.02	100.0%	100.0%	100.0%	97.6%	2.4%	96.0%	98.3%
Management (VIII & above)	96	98	1.02	35.7%	64.3%	1.03	1.02	98.0%	94.3%	100.0%	98.0%	2.0%	97.1%	98.4%
Administrative/ Supervisory (V to VII)	430	457	1.06	24.1%	75.9%	1.01	1.08	96.5%	97.3%	96.3%	82.5%	17.5%	97.3%	77.8%
Clerical (III & IV)	1,058	1,215	1.15	11.9%	88.1%	1.03	1.17	88.7%	88.3%	88.8%	66.9%	33.1%	92.4%	63.5%
Management & Administrative	1,584	1,770	1.12	16.4%	83.6%	1.02	1.14	91.2%	92.4%	91.0%	72.7%	27.3%	94.8%	68.3%
Catering	95	105	1.10	34.3%	65.7%	1.01	1.15	97.1%	97.1%	98.6%	73.3%	26.7%	97.2%	60.9%
Household Services	492	574	1.17	20.9%	79.1%	1.09	1.19	92.3%	92.3%	92.1%	58.4%	41.6%	76.7%	53.5%
Other Labs & Associated	79	83	1.05	22.9%	77.1%	1.00	1.07	77.1%	77.1%	84.4%	90.4%	9.6%	100.0%	87.5%
Other Support	136	152	1.12	48.0%	52.0%	1.03	1.22	94.7%	94.7%	92.4%	75.0%	25.0%	95.9%	55.7%
Portering	199	208	1.05	89.9%	10.1%	1.04	1.07	94.7%	94.7%	100.0%	92.8%	7.2%	93.0%	90.5%
Support	1,001	1,122	1.12	38.8%	61.2%	1.05	1.17	92.4%	92.6%	92.3%	70.8%	29.2%	89.7%	58.8%
Maintenance	87	89	1.02	93.3%	6.7%	1.02	1.08	94.4%	94.4%	100.0%	95.5%	4.5%	97.6%	66.7%
Technical Services	2	2	1.04	100.0%		1.04		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	89	91	1.02	93.4%	6.6%	1.02	1.08	94.5%	94.1%	100.0%	95.6%	4.4%	97.6%	66.7%
General Support	1,090	1,213	1.11	42.9%	57.1%	1.04	1.17	92.6%	92.9%	92.4%	72.6%	27.4%	91.0%	58.9%
HCA, Nurse's Aide, etc.	976	1,099	1.13	29.8%	70.2%	1.07	1.15	94.6%	94.6%	94.4%	77.0%	23.0%	89.3%	71.8%
Health & Social Care Assistants	29	32	1.11	18.8%	81.3%	1.00	1.14	96.9%	96.9%	96.2%	71.9%	28.1%	100.0%	65.4%
Swabber (COVID-19)	1	5	8.33	100.0%		8.33		0.0%	0.0%		0.0%	100.0%	0.0%	

Health Care Assistants	1,005	1,136	1.13	29.8%	70.2%	1.08	1.15	94.3%	93.8%	94.5%	76.5%	23.5%	88.2%	71.6%
Other Care Grades	35	42	1.20	59.5%	40.5%	1.19	1.21	81.0%	81.0%	100.0%	73.8%	26.2%	80.0%	64.7%
Care, other	35	42	1.20	59.5%	40.5%	1.19	1.21	81.0%	68.0%	100.0%	73.8%	26.2%	80.0%	64.7%
Patient & Client Care	1,040	1,178	1.13	30.8%	69.2%	1.09	1.15	93.8%	92.0%	94.6%	76.4%	23.6%	87.6%	71.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	10,484	11,674	1.11	22.9%	77.1%	1.04	1.14	84.3%	73.8%	87.4%	77.8%	22.2%	92.9%	73.2%
Beaumont	4,070	4,477	1.10	26.9%	73.1%	1.05	1.12	83.6%	83.6%	86.9%	77.4%	22.6%	89.8%	89.8%
Cavan General	1,112	1,278	1.15	18.8%	81.2%	1.04	1.18	87.9%	87.9%	93.0%	69.3%	30.7%	95.8%	95.8%
Connolly	1,524	1,684	1.11	24.3%	75.7%	1.03	1.13	81.1%	81.1%	82.5%	82.9%	17.1%	95.4%	95.4%
Louth County	296	336	1.14	19.9%	80.1%	1.08	1.15	97.6%	97.6%	98.1%	70.2%	29.8%	92.5%	92.5%
Monaghan	120	140	1.16	7.1%	92.9%	1.08	1.17	97.9%	97.9%	98.5%	60.0%	40.0%	80.0%	80.0%
Our Lady of Lourdes	2,384	2,653	1.11	22.2%	77.8%	1.05	1.13	83.6%	83.6%	87.2%	82.1%	17.9%	95.9%	95.9%
Rotunda	930	1,058	1.14	14.3%	85.7%	1.04	1.16	83.0%	83.0%	85.0%	74.4%	25.6%	96.0%	96.0%
Hospital Group HQ	47	48	1.01	20.8%	79.2%	1.00	1.02	93.8%	93.8%	97.4%	97.9%	2.1%	100.0%	100.0%

RCSI Hospitals Group Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,421	10,484
Consultant Anaesthesia	4.9%	5.0%	4.9%	5.0%	4.9%	5.2%	5.2%
Consultant Emergency Medicine	1.1%	1.1%	1.0%	1.2%	1.2%	1.1%	1.1%
Consultant Medicine	8.5%	8.7%	9.3%	8.6%	9.1%	9.4%	9.4%
Consultant Obstetrics & Gynaecology	2.4%	2.6%	2.4%	2.4%	2.3%	2.5%	2.5%
Consultant Paediatrics	1.6%	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%
Consultant Pathology	3.6%	3.4%	3.6%	3.6%	3.3%	3.5%	3.5%
Consultant Psychiatry	0.4%	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%
Consultant Radiology	3.3%	3.0%	3.1%	3.1%	2.7%	2.7%	2.7%
Consultant Surgery	6.5%	6.1%	6.2%	6.4%	6.3%	6.3%	6.3%
Consultants	32.3%	31.8%	32.5%	32.3%	31.5%	32.4%	32.4%
Registrar	22.1%	22.8%	21.3%	21.5%	21.3%	21.1%	21.3%
Senior Registrar	1.0%	0.8%	0.8%	0.9%	0.7%	0.7%	0.7%
Specialist Registrar	11.0%	11.7%	12.6%	12.9%	12.1%	12.0%	11.7%
Registrars	34.0%	35.3%	34.8%	35.2%	34.0%	33.7%	33.7%
Interns	9.2%	9.0%	8.9%	8.7%	10.1%	10.0%	10.0%
Senior House Officer	24.2%	23.7%	23.5%	23.4%	24.0%	23.4%	23.5%
SHO/ Interns	33.4%	32.7%	32.4%	32.1%	34.1%	33.5%	33.5%
Other Medical	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Medical & Dental	14.4%	14.6%	14.4%	14.1%	14.7%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	18.5%	17.8%	19.2%	18.7%	18.9%	19.4%	19.6%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	1.9%	1.9%	1.9%	1.9%	1.9%
Director of Nursing/Midwifery	0.3%	0.2%	0.2%	0.2%	0.3%	0.4%	0.3%
Nurse/ Midwife Manager	20.9%	20.1%	21.3%	20.8%	21.1%	21.8%	21.8%
Advanced Nurse/ Midwife Practitioner	0.7%	1.1%	1.6%	1.7%	1.9%	1.9%	1.9%
Clinical Nurse/ Midwife Specialist	3.6%	3.2%	3.1%	3.3%	3.5%	3.4%	3.5%
Nurse/ Midwife Specialist & AN/MP	4.3%	4.4%	4.7%	5.0%	5.4%	5.4%	5.4%
Staff Midwives	9.2%	8.9%	8.4%	7.9%	7.8%	7.3%	7.5%
Staff Nurse [Intellectual Disability]					1.9%	1.8%	
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.1%	0.0%		
Staff Nurses [General/ Children's]	63.2%	64.5%	62.7%	62.1%	61.5%	59.9%	61.8%
Staff Nurse/ Staff Midwife	72.6%	73.6%	71.3%	70.1%	71.2%	69.3%	69.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.1%	0.1%		1.8%	1.8%
Pre-registration Nurse Intern (COVID-19)					0.3%		
Post-registration Nurse/ Midwife Student	0.6%	0.6%	0.7%	1.1%	1.0%	1.2%	0.7%
Nursing/ Midwifery awaiting registration	0.3%	0.2%	0.6%	1.7%	0.0%	0.0%	
Nursing/ Midwifery Student	1.0%	0.8%	1.5%	2.9%	1.3%	2.5%	2.5%
Nursing Education/Clinical	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%
Other Nursing/ Midwifery	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%	0.3%
Nursing/ Midwifery other	1.2%	1.1%	1.2%	1.2%	1.1%	1.0%	1.0%
Nursing & Midwifery	37.3%	38.0%	38.0%	38.2%	38.1%	38.3%	38.3%
Dietitians	4.9%	4.9%	5.5%	4.8%	4.8%	5.0%	4.8%
Occupational Therapists	5.9%	5.5%	5.5%	5.3%	5.8%	5.8%	5.8%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.1%	14.5%	14.2%	14.5%	14.9%	15.0%	14.8%
Podiatrists & Chiropodists	0.8%	0.5%	0.4%	0.6%	0.7%	0.7%	0.6%
Speech & Language Therapists	3.6%	3.3%	3.8%	3.7%	3.7%	3.6%	3.7%
Therapy Professions	29.4%	28.9%	29.6%	29.1%	30.0%	30.0%	30.0%
Audiology	0.3%	0.3%	0.3%	0.2%	0.3%	0.8%	0.8%
Biochemists	1.5%	1.4%	1.5%	1.5%	1.4%	1.3%	1.4%
Clinical Engineering	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%

Apr 2021 (Dec 2019 figure: 9,663)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	8,447	8,777	9,205	9,663	10,197	10,421	10,484
Clinical Measurement	5.3%	5.0%	5.6%	5.6%	5.5%	5.6%	5.4%
Medical Science	24.9%	24.4%	23.4%	23.4%	22.5%	21.7%	21.5%
Phlebotomists	2.3%	2.2%	2.0%	2.4%	2.4%	2.4%	2.4%
Physicists	1.7%	1.7%	1.6%	1.6%	1.3%	0.9%	0.9%
Radiographers	15.8%	16.6%	16.3%	15.7%	15.8%	16.1%	16.0%
Health Science/ Diagnostics	53.0%	52.9%	52.0%	51.6%	50.5%	49.7%	49.7%
Social Workers	5.9%	5.8%	5.7%	5.8%	5.5%	5.5%	5.5%
Psychologists	1.0%	0.9%	0.9%	1.1%	1.0%	1.0%	1.0%
Pharmacy	9.6%	10.2%	10.1%	11.1%	12.1%	11.9%	11.9%
Counsellor Therapists	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.3%	0.4%	0.5%	0.3%	0.2%	0.2%	0.2%
Other Health & Social Care	0.5%	0.8%	0.9%	0.7%	0.6%	0.6%	0.6%
Play Therapists/ Specialists	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Vaccinators						0.2%	0.9%
H&SC, Other	1.0%	1.3%	1.7%	1.3%	1.0%	1.9%	1.9%
Health & Social Care Professionals	12.2%	12.1%	12.0%	11.8%	11.8%	11.9%	11.9%
Executive Management	0.8%	0.8%	1.0%	1.0%	1.0%	0.9%	0.9%
Senior Management (VIII & GM)	5.0%	4.4%	5.0%	4.6%	5.4%	5.4%	5.1%
Management (VIII & above)	5.9%	5.2%	6.0%	5.6%	6.3%	6.1%	6.1%
Administrative/ Supervisory (V to VII)	21.3%	23.0%	23.8%	23.9%	27.0%	27.1%	27.1%
General Administrative (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	66.8%	66.8%
Clerical (III & IV)	72.9%	71.9%	70.2%	70.5%	66.7%	66.8%	66.8%
Management & Administrative	15.5%	15.6%	15.5%	15.1%	15.1%	15.1%	15.1%
Catering	8.2%	8.4%	8.4%	8.7%	8.8%	8.7%	8.8%
Household Services	46.6%	46.6%	46.2%	46.2%	45.6%	44.7%	45.1%
Other Labs & Associated	5.2%	4.9%	5.0%	5.9%	6.8%	7.1%	7.3%
Other Support	13.8%	14.3%	13.9%	12.7%	11.9%	12.4%	12.5%
Portering	18.4%	18.6%	18.6%	18.2%	18.5%	18.7%	18.2%
Support	92.2%	92.8%	92.1%	91.6%	91.7%	91.8%	91.8%
Maintenance	7.6%	7.0%	7.5%	8.0%	8.1%	8.2%	8.0%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.2%	0.2%	0.2%
Maintenance/ Technical	7.8%	7.2%	7.9%	8.4%	8.3%	8.2%	8.2%
General Support	12.1%	11.5%	11.1%	11.0%	10.7%	10.4%	10.4%
HCA, Nurse's Aide, etc.	94.3%	94.3%	94.1%	93.6%	93.6%	94.0%	93.8%
Health & Social Care Assistants	1.7%	1.8%	2.4%	2.4%	2.9%	2.6%	2.8%
Swabber (COVID-19)					0.0%	0.0%	0.1%
Health Care Assistants	96.0%	96.1%	96.5%	96.0%	96.5%	96.6%	96.6%
Other Care Grades	4.0%	3.9%	3.5%	4.0%	3.5%	3.4%	3.4%
Care, other	4.0%	3.9%	3.5%	4.0%	3.5%	3.4%	3.4%
Patient & Client Care	8.5%	8.2%	9.0%	9.7%	9.6%	9.9%	9.9%
Total	100%	100%	100%	100%	100%	100%	100%

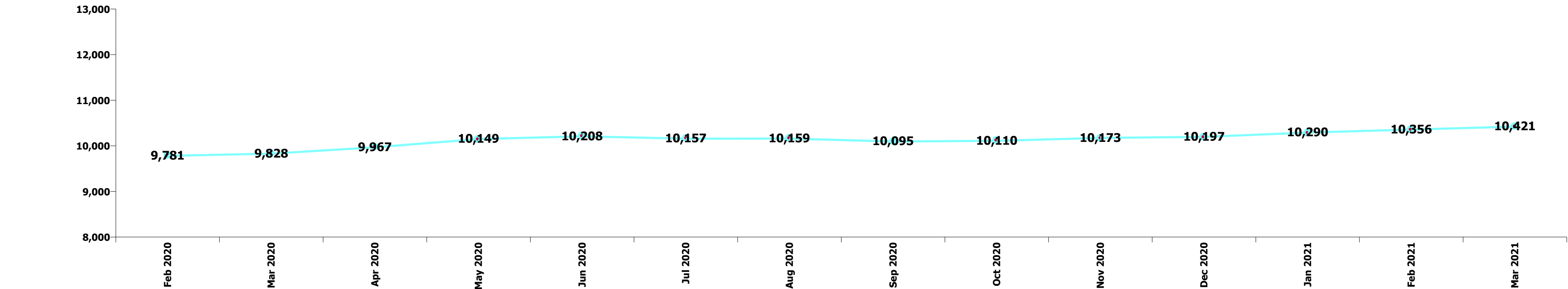
Summary Staff Movement: April 2021

Month-on-month Summary

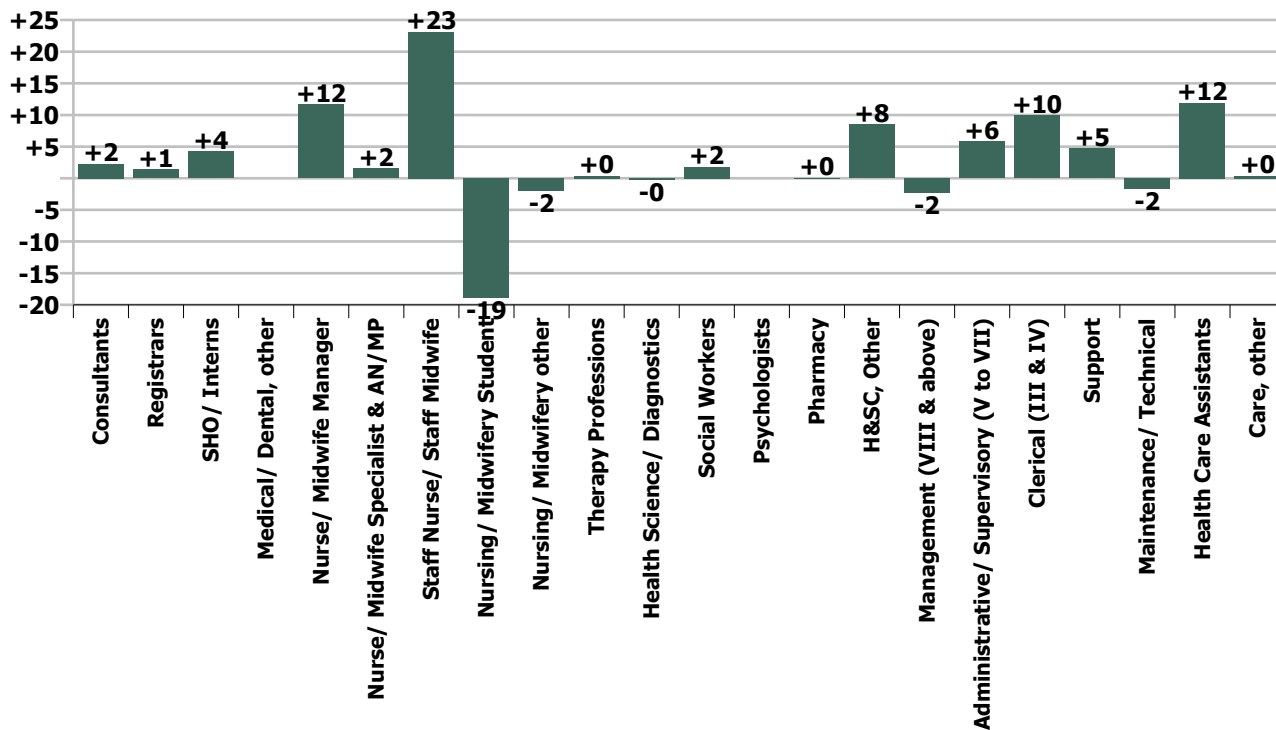
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.6%	+63	+2	+1	+4		+8	+12	+2	+23	-19	-2	+16	+0	-0	+2			+0	+8	+11	-2	+6	+10	+13	+3	+12	+0	+12
Beaumont	-0.4%	-15	+1		-1		+0	+4	-0	-12			-9	-4	-4	+1			-0	+6	-1	-3		+5	+2	-0	-6		-6
Cavan General	+1.4%	+16	-0	+3	+1		+4	+2	+0	-2		-1	-1	+2	+3	+0			-0		+4		-0	+4	+4	-3	+8		+8
Connolly	+0.9%	+14	-0	-1	+1		+0	+2	-0	+3	-1	-1	+3	+0	+0	+1			+1	+2	+3	+0	+3	+1	+4	+2	+1	+0	+2
Louth County	+2.7%	+8						+0	+1	+2			+3	+1	+1				+0		+2	-1		+1	+0	-1	+3		+3
Monaghan	+5.9%	+7						+1		+3			+4	+0	-0				-0		-0			-0	-0	+1	+2		+2
Our Lady of Lourdes	+1.3%	+30	+1	-1	+2		+2	+1	+1	+18	-7	+0	+13	+2	+1	+0			+0	+1	+4	+1	+0	+2	+4	+3	+4	-0	+4
Rotunda	+0.3%	+3	+1	-0	+1		+1	+2	+1	+11	-11		+2	-0	-1	-0			-0		-1		+2	-3	-1	+1	+0		+0
Hospital Group HQ	+2.3%	+1																			+0	+1		+1					
			+0.5%	+0.3%	+0.8%		+0.5%	+1.4%	+0.7%	+0.8%	-15.9%	-4.5%	+0.4%	+0.1%	-0.0%	+2.7%			+0.1%	+54.9%	+0.8%	-2.3%	+1.4%	+0.9%	+0.9%	+0.3%	+1.2%	+1.2%	+1.2%

Year-on-year Summary

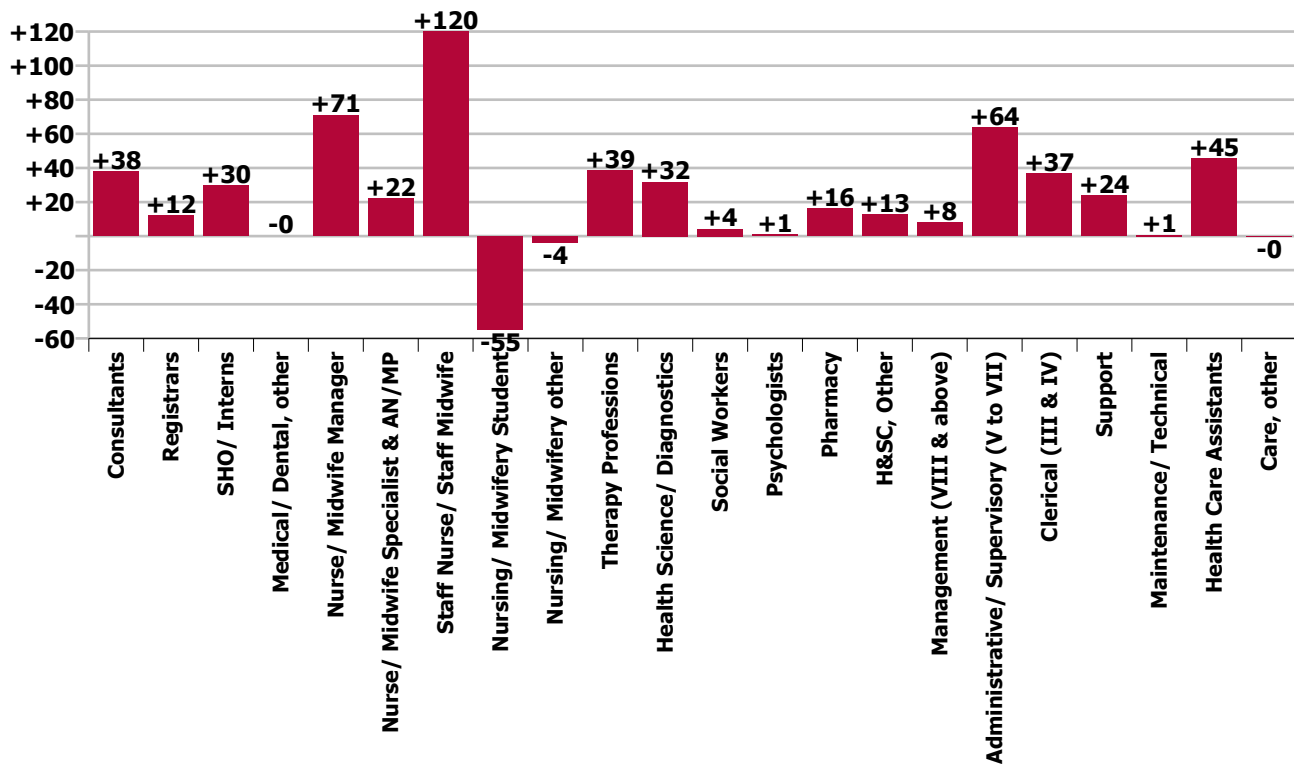
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+5.2%	+516	+38	+12	+30	-0	+80	+71	+22	+120	-55	-4	+154	+39	+32	+4	+1		+16	+13	+104	+8	+64	+37	+108	+24	+45	-0	+45
Beaumont	+1.4%	+55	+18	+3	-4	-0	+16	+15	+5	+16	-30	-4	+3	+7	-2	+1	+1		+3	+7	+16	+1	+19	+8	+28	+5	-13	-0	-13
Cavan General	+6.8%	+71	+0	-0	-4		-4	+18	+6	+14		-1	+38	+0	+5	-0			+5	-1	+9	+1	+13	+5	+18	-3	+15	-1	+14
Connolly	+13.2%	+178	+9	+8	+23	+0	+41	+15	+2	+37	+2	-2	+53	+17	+13	+2			+9	+2	+42	+1	+10	+13	+24	+4	+14	+0	+14
Louth County	+9.0%	+24						+3	+1	+2			+6	+3	+2				-2		+4	-1	+3	+1	+4	+4	+5	+2	+7
Monaghan	+18.4%	+19	-1				-1	+4	-1	+4			+7	+1	+2				-0		+2		-1	+1	-0	+1	+10		+10
Our Lady of Lourdes	+6.5%	+145	+6	+5	+12		+23	+17	+6	+44	-20	+3	+49	+9	+10	+2			+5	+5	+31	+1	+7	+11	+19	+7	+17	-1	+16
Rotunda	+1.0%	+10	+6	-3	+2		+5	-2	+4	+3	-7		-3	+2	+2	-0			-2		+1	-1	+5	-2	+1	+7	-2		-2
Hospital Group HQ	+50.3%	+16						+1					+1								+5	+9	+0	+15					
			+8.4%	+2.5%	+6.2%	-0.5%	+5.6%	+8.8%	+11.4%	+4.5%	-35.5%	-9.0%	+4.0%	+11.5%	+5.4%	+6.5%	+6.5%	+12.4%	+113.2%	+9.1%	+8.9%	+17.5%	+3.6%	+7.3%	+2.3%	+4.7%	-0.7%	+4.5%	



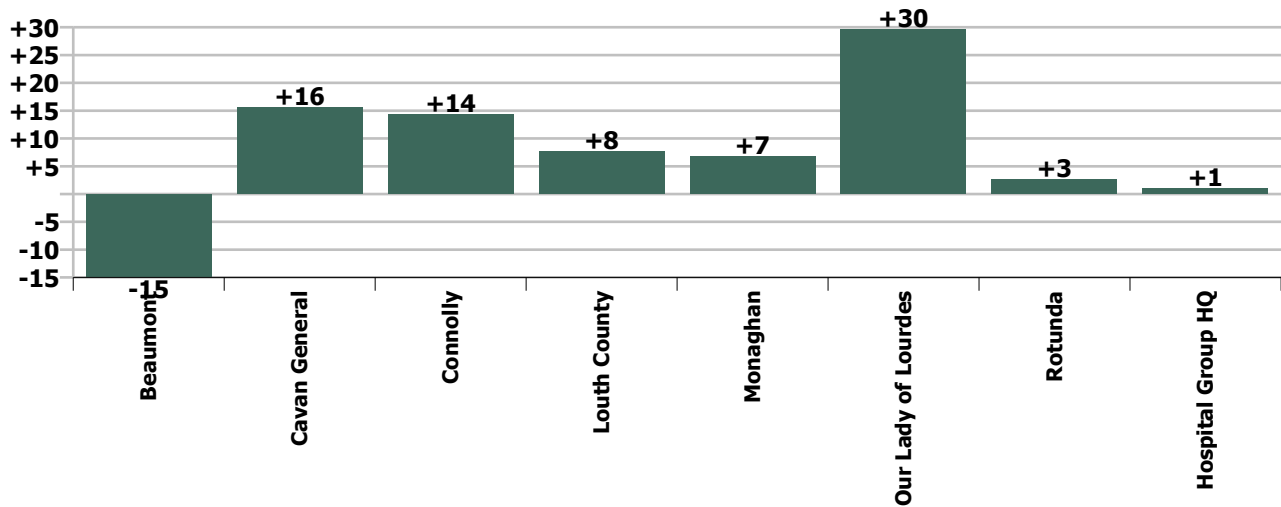
Staff Group change since: Mar 2021



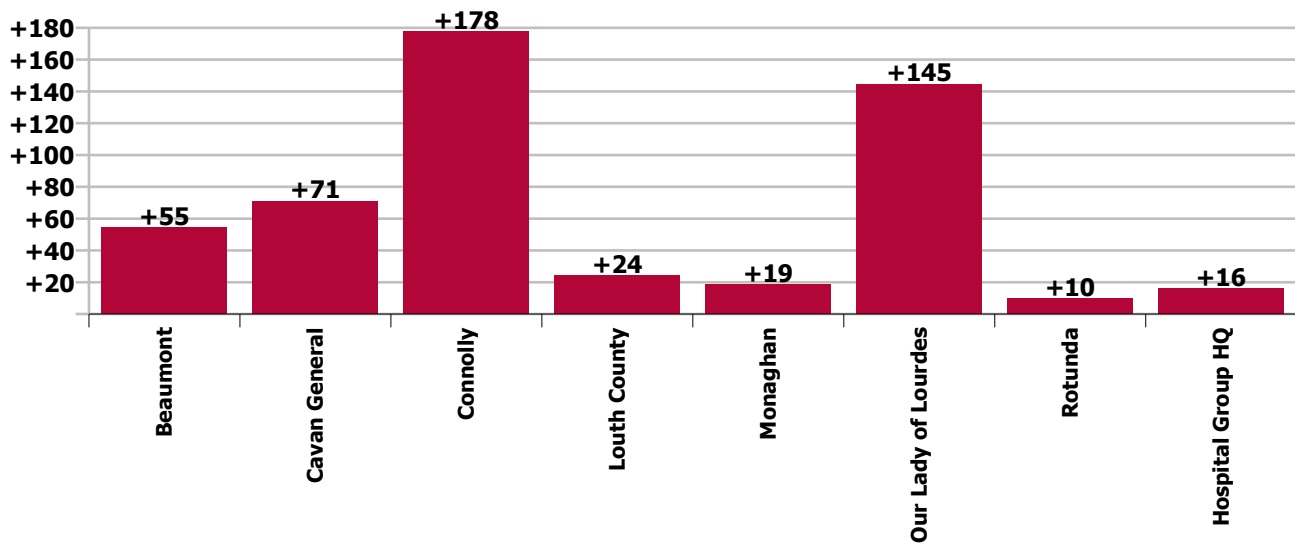
Staff Group change since: Apr 2020



Hospital change since: Mar 2021



Hospital change since: Apr 2020



Longitudinal Employment Levels by Grade Group - Dec 16 to Apr 2021

Apr 2021 (Dec 2016 figure: 8,447)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Consultant Anaesthesia	78	+19	+14	+13	+9	+5	+0	+31.3%	+22.8%	+20.2%	+13.3%	+6.2%	+0.6%
Consultant in Emergency Medicine	16	+2	+2	+3	-0	-2	-1	+17.3%	+16.9%	+24.4%	-2.6%	-8.4%	-3.1%
Consultant Emergency Medicine	16	+2	+2	+3	-0	-2	-1	+17.3%	+16.9%	+24.4%	-2.6%	-8.4%	-3.1%
Consultant Cardiologist	13	+3	+2	+2	+2	-0	-0	+28.1%	+16.5%	+16.5%	+16.5%	-1.5%	-1.5%
Consultant Clinical Neurophysiologist	3	+0	+0	+0	+1	+0	+0	+11.0%	+11.0%	+7.9%	+17.1%	+5.5%	+5.5%
Consultant Dermatologist	6	-0	+0	+1	+2	+2		-2.6%	+2.2%	+11.1%	+45.7%	+45.7%	
Consultant Gastroenterologist & General Physician	12	+4	+5	+3	+2			+56.9%	+71.4%	+38.7%	+20.0%		
Consultant General Physician	24	+6	+2	-0	+0	-0	+1	+33.7%	+10.6%	-0.1%	+1.9%	-0.2%	+4.7%
Consultant in Palliative Medicine	3	-1	-1	-3		+0		-20.0%	-20.0%	-46.7%		+6.7%	
Consultant in Rehabilitation Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Medical Oncologist	6	+2	+2	+2	+2	+1		+56.5%	+56.5%	+56.5%	+56.5%	+23.9%	
Consultant Nephrologist & General Physician	7	+1	+1	+1	+1			+19.7%	+19.7%	+16.7%	+16.7%		
Consultant Neurologist	9	+4	+1	+0	+1	-1	-1	+71.7%	+17.6%	+3.9%	+16.9%	-5.4%	-5.4%
Consultant Physician in Endocrinology	11	+3	+1	+1	+2			+40.9%	+12.7%	+12.7%	+19.1%		
Consultant Physician in Genito-Urinary Medicine	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+9.8%	+9.8%
Consultant Physician in Geriatric Medicine	22	+6	+4	+2	+2	+1	-0	+36.2%	+24.9%	+9.2%	+10.4%	+5.2%	-0.4%
Consultant Physician in Infectious Diseases	3	+2	+1	+1	+1			+200.0%	+50.0%	+50.0%	+50.0%		
Consultant Respiratory & General Physician	15	+4	+7	+5	+5	+2		+41.8%	+85.6%	+56.6%	+50.0%	+15.4%	
Consultant Rheumatologist & General Physician	6	+2	+2	+1	+2	-0	+1	+40.6%	+40.6%	+12.7%	+40.6%	-5.3%	+26.2%
Consultant Medicine	142	+38	+30	+18	+24	+6	+2	+36.6%	+26.6%	+14.5%	+20.2%	+4.6%	+1.2%
Consultant Obstetrician & Gynaecologist	37	+10	+5	+7	+6	+4	+1	+34.5%	+16.2%	+21.4%	+17.4%	+11.4%	+2.3%
Master (Maternity Hospital)	1												
Consultant Obstetrics & Gynaecology	38	+10	+5	+7	+6	+4	+1	+33.3%	+15.7%	+20.7%	+16.9%	+11.1%	+2.2%
Consultant Neonatologist	6	-4						-40.0%					
Consultant Paediatrician	14	+4	+0	-1	+0	-1		+48.8%	+0.7%	-6.9%	+0.1%	-6.2%	
Consultant Paediatrics	20	+0	+0	-1	+0	-1		+2.3%	+0.5%	-4.9%	+0.1%	-4.4%	
Consultant Chemical Pathologist	2	+2	+1	+1				+300.0%	+33.3%	+33.3%			
Consultant Haematologist (Clinical & Laboratory)	10	+5	+5	+3	+1	+1	-1	+90.0%	+91.1%	+53.0%	+14.9%	+5.6%	-5.0%
Consultant Histopathologist	22	+0	-1	-1	+2	+1	+0	+1.9%	-2.6%	-3.5%	+10.9%	+3.6%	+0.5%
Consultant Immunologist (Clinical & Laboratory)	2				+1						+33.3%		
Consultant Microbiologist	14	+3	+4	+1	-0	+2	+1	+24.2%	+37.3%	+11.5%	-1.9%	+22.1%	+7.6%
Consultant Neuropathologist	3	-0	+0	+0	+0	+0	+0	-2.3%	+14.0%	+6.9%	+6.9%	+6.9%	+6.9%
Consultant Pathology	53	+9	+9	+5	+4	+4	+1	+20.5%	+19.4%	+9.6%	+7.9%	+8.1%	+1.5%

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Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Consultant General Adult Psychiatrist	6	+1	+1	+1		+1		+24.4%	+24.4%	+24.4%		+9.8%	
Consultant Psychiatry	6	+1	+1	+1		+1		+24.4%	+24.4%	+24.4%		+9.8%	
Consultant Neuro-Radiologist	3		+1						+61.3%				
Consultant Radiologist	38	-0	+0	-1	-2	-0	-1	-1.3%	+0.8%	-2.9%	-5.7%	-1.1%	-2.5%
Consultant Radiology	40	-0	+1	-1	-2	-0	-1	-1.2%	+3.3%	-2.7%	-5.3%	-1.0%	-2.3%
Consultant General Surgeon	19	-1	-1	-1	+1	+0		-5.1%	-3.7%	-6.4%	+5.9%	+0.3%	
Consultant General Surgeon Breast	2	+1		+1				+33.3%		+100.0%			
Consultant General Surgeon Gastro-intestinal	1	+1	+1					-100.0%	-100.0%				
Consultant General Surgeon s.i. paediatric surgery	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant General Surgeon s.i. vascular surgery	6	+2	+2	+1				+44.3%	+44.3%	+21.0%			
Consultant Neurosurgeon	11	+1	+2	+2	+1			+10.0%	+22.2%	+22.2%	+10.0%		
Consultant Ophthalmic Surgeon	3			-0			+0			-9.6%			+0.3%
Consultant Oral Surgeon		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	20	+2	+2	+0	+1	-1		+13.9%	+13.3%	+1.1%	+8.0%	-4.8%	
Consultant Otolaryngologist	11	+3	+3	+2	+2	+1		+37.4%	+37.4%	+21.8%	+21.8%	+10.3%	
Consultant Plastic Surgeon	7	+3	+3	+2	+1	+1		+75.0%	+75.0%	+40.0%	+16.7%	+16.7%	
Consultant Urologist	14	+3	+3	+4	+1	+0		+23.1%	+30.0%	+44.6%	+5.7%	+0.4%	
Consultant Surgery	95	+15	+16	+12	+7	+1	+0	+19.0%	+21.0%	+14.1%	+8.2%	+1.2%	+0.0%
Consultants	488	+94		+56	+47	+17	+2	+23.8%	+19.4%	+13.0%	+10.7%	+3.7%	+0.5%
Registrar	5	-140	-92	-2	+1	-4	-1	-96.3%	-94.5%	-26.2%	+31.1%	-40.6%	-8.5%
Registrar, Anaesthesia	49	+25	+10	+7	-2	-2	+1	+107.3%	+27.3%	+16.9%	-3.9%	-4.3%	+2.1%
Registrar, Emergency Medicine	40	+25	+14	+13	+13	+1	-0	+168.0%	+54.7%	+48.6%	+49.8%	+3.4%	-0.6%
Registrar, Intensive Care	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Registrar, Medicine	103	+69	+56	+20	+15	+6	+1	+203.9%	+116.6%	+24.1%	+17.3%	+6.0%	+1.5%
Registrar, Obstetrics & Gynaecology	23	+13	+1	-3	-3	-4	-0	+128.3%	+5.4%	-10.0%	-12.2%	-14.1%	-0.1%
Registrar, Paediatrics	27	+11	+2	+1	-0	+2	+0	+72.6%	+6.2%	+4.7%	-1.4%	+6.0%	+0.6%
Registrar, Pathology	7	+4	+3	+0	+0	+0	-0	+133.0%	+86.4%	+0.6%	+2.8%	+0.6%	-0.1%
Registrar, Psychiatry	2	+2	+2	-1				-100.0%	-100.0%	-33.3%			
Registrar, Surgery	64	+41	+31	+1	+4	+4	+3	+180.2%	+95.5%	+1.4%	+6.0%	+7.5%	+5.0%
Registrar	321	+52	+28	+38	+28	+4	+5	+19.4%	+9.6%	+13.4%	+9.6%	+1.1%	+1.5%
Registrar, Senior	11	-1	+1	-0	-1	+1	-0	-9.8%	+8.3%	-0.8%	-11.3%	+8.3%	-1.5%
Senior Registrar	11	-1	+1	-0	-1	+1	-0	-9.8%	+8.3%	-0.8%	-11.3%	+8.3%	-1.5%
Registrar, Specialist	112	+14	+16	+10	+7	-0	-2	+13.9%	+16.8%	+9.7%	+6.5%	-0.3%	-1.8%
Specialist Registrar, Anaesthesia	9	+5	+2	-2	+2			+125.0%	+29.9%	-16.7%	+28.6%		
Specialist Registrar, Emergency Medicine	6	+2	+1	-0	-0	+0	-0	+49.2%	+19.9%	-0.5%	-0.5%	+1.0%	-0.5%
Specialist Registrar, Medicine	14	+1	+1	-3	-7	-2	-1	+8.9%	+4.7%	-19.9%	-35.0%	-13.4%	-4.8%

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Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Specialist Registrar, Obstetrics & Gynaecology	15	+12	+2	+4	+3	-0	-0	+407.3%	+18.7%	+34.7%	+26.3%	-2.3%	-1.0%
Specialist Registrar, Paediatrics	12	+9	+5	+3	+1	+1		+300.0%	+71.4%	+33.3%	+9.1%	+9.1%	
Specialist Registrar, Pathology	2	+1	+1	-2	-3	-1		+100.0%	+33.3%	-50.0%	-60.0%	-33.3%	
Specialist Registrar, Surgery	6	-2	-2	-2	-3	-2	-0	-20.8%	-20.8%	-20.2%	-29.5%	-20.8%	-6.8%
Specialist Registrar	176	+42	+26	+8	+0	-4	-3	+31.7%	+17.3%	+4.7%	+0.0%	-2.4%	-1.9%
Registrars	508	+93		+46	+27	+0	+1	+22.5%	+12.1%	+9.9%	+5.6%	+0.0%	+0.3%
Intern	150	+38	+34	+32	+32	-1	-0	+34.0%	+29.4%	+26.9%	+26.6%	-0.6%	-0.3%
Interns	150	+38	+34	+32	+32	-1	-0	+34.0%	+29.4%	+26.9%	+26.6%	-0.6%	-0.3%
House Officer, Senior	23	-156	-85	+10	+7	-6	-0	-87.2%	-78.7%	+76.7%	+45.1%	-20.5%	-0.1%
Senior House Officer, Anaesthesia	20	+16	+12	+3	+5	+2	+1	+400.0%	+150.6%	+18.1%	+33.3%	+11.1%	+2.6%
Senior House Officer, Emergency Medicine	45	+30	+25	+12	+4	+4	+1	+186.2%	+120.1%	+34.7%	+10.8%	+8.9%	+2.3%
Senior House Officer, Medicine	142	+95	+69	+27	+22	+2	+2	+203.3%	+94.4%	+23.4%	+18.5%	+1.4%	+1.4%
Senior House Officer, Obstetrics & Gynaecology	25	+12	-7	-5	-3	-6	-1	+91.1%	-21.9%	-16.5%	-9.5%	-20.0%	-5.4%
Senior House Officer, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Senior House Officer, Paediatrics	26	+15	+4	-2	+2	+1	+1	+135.2%	+19.0%	-7.3%	+6.4%	+3.2%	+3.6%
Senior House Officer, Pathology	6	+5	+4		+1	-1		+500.0%	+200.0%		+20.0%	-14.3%	
Senior House Officer, Psychiatry	3	+3	+3	+2	+2	+1	-0	-100.0%	-100.0%	+183.0%	+183.0%	+41.5%	-5.7%
Senior House Officer, Surgery	63	+39	+24	-4	-6	-1	+2	+162.0%	+61.5%	-6.3%	-9.0%	-1.0%	+3.3%
Senior House Officer	355	+59	+50	+42	+34	-5	+5	+20.0%	+16.4%	+13.5%	+10.7%	-1.3%	+1.3%
SHO/ Interns	505	+97		+74	+66	-5	+4	+23.9%	+20.0%	+17.2%	+15.0%	-1.1%	+0.8%
Associate Specialist	2				-1	-1					-33.3%	-33.3%	
General Practitioner	1	+0	+0	-0	+0			+141.9%	+82.9%	-28.6%	+92.3%		
Medical & Dental Unclassified		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer	2	+1	+1	+1	+1			+156.5%	+227.8%	+227.8%	+227.8%		
Ophthalmic Physician, Community	0				-1						-72.5%		
Public Health, Specialist	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Other Medical	6	+2	+2	+2	+0	-1		+55.3%	+66.1%	+39.3%	+4.1%	-15.3%	
Medical/ Dental, other	6	+2		+2	+0	-1		+55.3%	+66.1%	+39.3%	+4.1%	-15.3%	
Medical & Dental	1,506	+286	+221	+177	+140	+11	+8	+23.5%	+17.2%	+13.4%	+10.2%	+0.7%	+0.5%
Clinical Midwife Manager 1	24	-3	-4	-6	-2	-4	-2	-12.6%	-14.8%	-18.9%	-6.3%	-14.4%	-6.0%
Clinical Midwife Manager 2	66	+15	+14	+18	+10	+6	+1	+28.9%	+26.8%	+36.1%	+18.9%	+10.9%	+0.9%
Clinical Midwife Manager 3	10	+3	+2	-0	-0	-1	-0	+31.6%	+31.3%	-4.1%	-4.1%	-5.0%	-4.1%
Clinical Nurse Manager 1	183	+52	+52	+10	+14	+20	+3	+39.6%	+39.9%	+5.6%	+8.4%	+12.1%	+1.7%
Clinical Nurse Manager 2	421	+112	+112	+88	+61	+25	+10	+36.1%	+36.3%	+26.3%	+16.9%	+6.2%	+2.5%
Clinical Nurse Manager 2 (Mental Health)	1	-1	-1					-50.0%	-50.0%				

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Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Clinical Nurse Manager 2 - Theatre	23	+5	+3	+3	+7	+2	+1	+29.8%	+17.1%	+16.1%	+40.5%	+7.0%	+4.5%
Clinical Nurse Manager 3	53	+23	+17	+4	+3	+4	+1	+79.0%	+44.9%	+7.5%	+6.6%	+7.3%	+2.6%
Clinical Nurse Manager 3 - Night		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	5	+1	+1	+2	+2	+1	-1	+21.5%	+21.5%	+63.1%	+47.3%	+29.6%	-16.1%
Clinical Nurse/ Midwife Manager	787	+204	+193	+118	+95	+53	+13	+35.1%	+32.6%	+17.6%	+13.7%	+7.2%	+1.7%
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	71	+26	+25	+8	+8	+1	+0	+58.4%	+54.2%	+12.6%	+13.0%	+1.0%	+0.5%
Director of Nursing 2, Assistant	5	-19	-19	+1	+0	+1		-80.4%	-80.7%	+15.3%	+3.9%	+28.4%	
Director of Nursing 3, Assistant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 4, Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	77	+8	+7	+9	+7	+2	+0	+11.2%	+10.2%	+12.6%	+10.6%	+2.3%	+0.5%
Director of Nursing 1	10	+5	+7	+3	+3	+1	-2	+101.4%	+205.5%	+45.8%	+42.5%	+10.5%	-17.3%
Director of Nursing 2	2	+0	-1	+1	+1			+1.5%	-31.7%	+100.0%	+100.0%		
Director of Nursing 3		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	12	+4	+5	+4	+4	+1	-2	+51.0%	+66.2%	+52.8%	+49.7%	+8.6%	-14.8%
Nurse/ Midwife Manager	876	+216		+130	+106	+55	+12	+32.8%	+30.6%	+17.5%	+13.8%	+6.7%	+1.4%
Advanced Midwife Practitioner	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Midwife Practitioner, Candidate	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	11	+8	+5	-9	-7	-4	+0	+280.7%	+67.0%	-43.8%	-39.5%	-24.4%	+0.6%
Advanced Nurse Practitioner (General)	62	+42	+31	+27	+18	+6	-2	+207.5%	+98.8%	+76.0%	+40.8%	+11.1%	-2.8%
Advanced Nurse/ Midwife Practitioner	77	+53	+39	+21	+14	+4	-1	+229.5%	+100.7%	+37.6%	+21.5%	+4.8%	-0.9%
Clinical Midwife Specialist	18	+8	+7	+6	+3	+1	+0	+86.1%	+64.4%	+44.8%	+20.1%	+5.1%	+1.4%
Clinical Nurse Specialist (Children's)	3	+1	+0	+0		-0		+41.0%	+0.7%	+0.7%		-1.7%	
Clinical Nurse Specialist (General)	117	+16	+24	+23	+13	+2	+2	+15.4%	+25.6%	+25.0%	+12.5%	+2.1%	+1.7%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Nurse/ Midwife Specialist	139	+26	+32	+30	+17	+4	+2	+22.8%	+29.8%	+27.5%	+13.9%	+3.1%	+1.6%
Nurse/ Midwife Specialist & AN/MP	216	+79		+51	+31	+8	+2	+58.0%	+48.5%	+31.0%	+16.5%	+3.7%	+0.7%
Enhanced Midwife	143	+143	+143	+143	+143	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+0.6%	-0.6%
Enhanced Midwife, Senior	38	+38	+38	+38	+38	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+2.5%	-2.3%
Staff Midwife	111	-152	-154	-152	-145	-3	+12	-57.8%	-58.1%	-57.7%	-56.6%	-2.5%	+12.2%
Staff Midwife, Senior	9	-19	-24	-22	-27	-1	-0	-67.2%	-72.1%	-71.1%	-74.9%	-8.0%	-1.4%
Staff Midwives	301	+10	+3	+6	+9	-2	+10	+3.3%	+0.9%	+2.2%	+3.0%	-0.6%	+3.5%
Enhanced Nurse (Intellectual Disability)						-72	-73	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]						-72	-73	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Mental Health		-3	-3	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Apr 2021 (Dec 2016 figure: 8,447)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Staff Nurse, Senior (Dual-Qualified Mental Health)				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]		-4	-4	-5	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	52	+52	+52	+52	+52	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	+7.3%	+0.4%
Enhanced Nurse (General)	918	+918	+918	+918	+918	+78	+75	-100.0%	-100.0%	-100.0%	-100.0%	+9.3%	+8.9%
Enhanced Nurse, Senior (Children's)	49	+49	+49	+49	+49	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	+0.9%	-1.6%
Enhanced Nurse, Senior (General)	527	+527	+527	+527	+527	+4	-4	-100.0%	-100.0%	-100.0%	-100.0%	+0.7%	-0.8%
Staff Nurse (Adaptation Placement), General	44	+44	+31	+21	-1	+23	-2	-100.0%	+233.8%	+91.6%	-1.2%	+107.6%	-4.8%
Staff Nurse (Children's)	12	-30	-27	-21	-19	+2	-1	-70.8%	-68.3%	-62.9%	-60.6%	+17.4%	-6.1%
Staff Nurse, Dual Qualified (General)	2	-5	-3	-2	-2	-1		-69.0%	-51.9%	-47.9%	-48.5%	-18.5%	
Staff Nurse - General	726	-755	-872	-887	-827	-8	+22	-51.0%	-54.6%	-55.0%	-53.3%	-1.1%	+3.1%
Staff Nurse, Senior (Children's)	1	-6	-8	-9	-10	-0		-84.8%	-89.5%	-89.7%	-90.7%	-23.7%	
Staff Nurse, Senior (Dual Qualified)	11	-16	-19	-15	-14	-1	+0	-60.5%	-63.8%	-59.0%	-56.9%	-6.7%	+1.8%
Staff Nurse, Senior (General)	138	-289	-321	-345	-486	-12	-3	-67.7%	-70.0%	-71.5%	-77.9%	-7.9%	-2.0%
Staff Nurses [General/ Children's]	2,480	+488	+327	+288	+187	+89	+86	+24.5%	+15.2%	+13.1%	+8.1%	+3.7%	+3.6%
Staff Nurse/ Staff Midwife	2,781	+494		+290	+193	+14	+23	+21.6%	+13.3%	+11.6%	+7.5%	+0.5%	+0.8%
Student General Nursing Intern (pre-registration)	61	+59	+61	+60	+61	+61	+1	+2133.8%	#####	+4416.9%	#####	-100.0%	+0.9%
Student Midwifery Intern (pre-registration)	10	+10	+10	+7	+8	+10		-100.0%	+1900.0%	+185.7%	+392.6%	-100.0%	
Pre-registration Nurse/ Midwife Intern	71	+69	+70	+67	+69	+71	+1	+2497.5%	+7043.0%	+1369.8%	+2803.7%	-100.0%	+0.7%
Student General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	28	+9	+9	+3	-14	-10	-18	+46.4%	+46.4%	+11.6%	-33.5%	-26.6%	-39.7%
Post-registration Nurse/ Midwife Student	28	+9	+9	+3	-14	-10	-18	+46.4%	+46.4%	+11.6%	-33.5%	-26.6%	-39.7%
Staff Midwife (awaiting-registration)				-1		-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)		-10	-7	-20	-62		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration		-10	-7	-21	-62	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	99	+68		+48	-7	+48	-19	+215.1%	+267.6%	+95.4%	-6.6%	+94.5%	-15.9%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+1	+1				-100.0%	-100.0%	#DIV/0			
Nurse Tutor (Psychiatric)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	25	+3	+4	+2	+2	-1	-2	+11.8%	+20.3%	+8.5%	+8.0%	-5.4%	-7.1%
Nursing/ Midwifery Practice Development Co-ordinator	4	-0	-0	-0		-0		-5.1%	-9.6%	-9.6%		-0.3%	
Nursing Education/Clinical	30	+1	+3	+2	+1	-1	-2	+5.0%	+10.4%	+5.5%	+3.0%	-4.6%	-6.0%
Nursing Unclassified	11	+2	-0	-3	-3			+18.2%	-2.6%	-24.0%	-24.0%		
Other Nursing/ Midwifery	11	+2	-0	-3	-3			+18.2%	-2.6%	-24.0%	-24.0%		

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Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Nursing/ Midwifery other	40	+3		-2	-3	-1	-2	+8.2%	+6.7%	-4.3%	-5.8%	-3.4%	-4.5%
Nursing & Midwifery	4,013	+860	+677	+518	+320	+124	+16	+27.3%	+20.3%	+14.8%	+8.7%	+3.2%	+0.4%
Dietitian	17	+1	+3	-4	-0	-3	-1	+3.9%	+17.6%	-17.2%	-0.5%	-15.4%	-2.9%
Dietitian, Clinical Specialist	2	+1	+1					+100.0%	+100.0%				
Dietitian Manager	4	+2	+1	+0	+1	+1	-0	+133.3%	+47.2%	+13.7%	+37.1%	+25.1%	-4.8%
Dietitian Manager-in-charge III	1			-1						-50.0%			
Dietitian, Senior	36	+5	+4	+3	+4	+5	-2	+17.2%	+11.3%	+9.2%	+13.1%	+15.5%	-4.7%
Dietitians	60	+9	+8	-1	+5	+3	-2	+18.1%	+16.5%	-1.7%	+9.5%	+4.5%	-4.0%
Occupational Therapist	23	-5	-4	-1	-1	-3	+0	-17.0%	-13.3%	-4.6%	-3.3%	-10.3%	+0.6%
Occupational Therapist, Clinical Specialist	6	+4	+5	+4	+3	+1	+1	+235.3%	+274.7%	+135.9%	+79.9%	+22.5%	+11.8%
Occupational Therapist-in-charge III	3	+1	+1	+0	+1	+1		+50.0%	+58.7%	+2.4%	+55.4%	+53.1%	
Occupational Therapist Manager	1	-2	-2	-1	-1	-1		-62.5%	-65.6%	-47.6%	-50.0%	-50.0%	
Occupational Therapist, Senior	40	+14	+14	+11	+10	+4	+0	+52.6%	+55.7%	+37.9%	+34.6%	+12.1%	+1.2%
Occupational Therapists	73	+13	+15	+13	+12	+3	+1	+21.1%	+24.8%	+20.9%	+20.2%	+4.0%	+1.8%
Orthoptist, Senior	2												
Orthoptists	2												
Physiotherapist	61	+4	+0	+0	-9	-5	-1	+7.4%	+0.5%	+0.4%	-12.5%	-7.1%	-1.4%
Physiotherapist, Clinical Specialist	22	+11	+8	+8	+5	+3	-0	+97.6%	+55.5%	+54.7%	+28.4%	+12.9%	-1.7%
Physiotherapist-in-charge (Grade III)	4	+0	+0	-1	+0	-1	-1	+14.6%	+11.8%	-23.1%	+8.5%	-21.3%	-21.3%
Physiotherapist Manager	7	+2	+0	+2	+1	+0	+0	+42.7%	+4.8%	+32.9%	+22.2%	+1.8%	+1.8%
Physiotherapist, Senior	91	+22	+22	+20	+22	+8	+1	+31.7%	+32.6%	+27.7%	+31.4%	+9.8%	+1.2%
Physiotherapists	185	+39	+31	+28	+19	+5	-1	+27.2%	+20.3%	+18.1%	+11.7%	+2.8%	-0.6%
Chiropodist/ Podiatrist	3	-1	+1	+1				-28.6%	+46.2%	+66.7%			
Chiropodist/ Podiatrist, Senior	6	+1	+2	+2	+1	+0		+24.4%	+36.6%	+80.6%	+14.5%	+0.2%	
Podiatrists & Chiropodists	8	+0	+2	+4	+1	+0		+1.2%	+39.4%	+76.1%	+9.6%	+0.1%	
Speech & Language Therapist	18	+8	+7	+3	+4	+3	+1	+77.2%	+68.2%	+24.4%	+28.0%	+18.9%	+5.3%
Speech & Language Therapist, Clinical Specialist	5	+3	+3	+3		-0		+130.0%	+155.6%	+155.6%		-8.0%	
Speech & Language Therapist Manager	1				-1	-1	-1				-33.3%	-33.3%	-33.3%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	22	-0	+1	-1	+1	+1	+2	-1.9%	+5.8%	-6.2%	+7.1%	+2.5%	+10.9%
Speech & Language Therapists	47	+10	+11	+5	+5	+2	+3	+27.0%	+31.8%	+11.5%	+11.7%	+5.6%	+5.9%
Therapy Professions	375	+71		+48	+42	+13	+0	+23.6%	+22.1%	+14.8%	+12.8%	+3.6%	+0.1%
Audiological Scientist, Senior	6	+6	+6	+6	+6	+6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Chief	1												
Audiologist, Senior	3	+2	+2	+2	+2	+1	+1	+76.1%	+76.1%	+76.1%	+136.1%	+40.5%	+40.5%

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Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Audiology	10	+7	+7	+7	+8	+7	+1	+252.5%	+252.5%	+252.5%	+323.9%	+201.7%	+10.6%
Biochemist	11	+3	+4	+2		+1	+1	+37.7%	+57.5%	+22.3%		+10.0%	+10.0%
Biochemist, Principal		-2	-2	-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6		+0	+0	+1				+3.4%	+3.4%	+20.0%		
Biochemists	17	+1	+2	+0			+1	+6.3%	+14.9%	+1.2%			+6.3%
Clinical Engineering Technician	3	+2	+2	+2	+2			+200.0%	+200.0%	+200.0%	+200.0%		
Clinical Engineering Technician, Chief	2												
Clinical Engineering Technician, Principal	3	+1	-0	-1	-1	+0		+37.5%	-1.8%	-27.6%	-25.5%	+3.4%	
Clinical Engineering Technician, Senior	10	+2	+2	+3	+2	+1	+1	+22.9%	+18.8%	+35.7%	+18.8%	+5.6%	+5.6%
Clinical Engineering	17	+5	+3	+3	+3	+1	+1	+35.5%	+25.0%	+25.0%	+17.4%	+3.5%	+3.0%
Cardiac Physiologist	13	-0	+2	-3	-1	+0	-0	-1.5%	+19.7%	-18.3%	-7.5%	+0.2%	-2.0%
Cardiac Physiologist, Chief I	2												
Cardiac Physiologist, Chief II	2					+0	+0					+1.0%	+0.5%
Cardiac Physiologist, Senior	17	+2	+1	+1	+3	-1	-1	+10.9%	+7.3%	+7.8%	+18.0%	-6.4%	-5.7%
E.C.G. Technician	2	+1	+1	+1	+1			+67.6%	+67.6%	+59.0%	+67.6%		
E.C.G. Technician, Senior	1	+1						-100.0%					
Neuro-Physiologist	2	+1						+100.0%					
Neuro-Physiologist, Chief I	1	-1			-1			-50.0%			-50.0%		
Neuro-Physiologist, Chief II	2	+1			+1	+1		+100.0%			+100.0%	+100.0%	
Neuro-Physiologist, Senior	3	-1	-1	-1	-3	-1	-1	-25.0%	-25.0%	-25.0%	-50.0%	-25.0%	-25.0%
Respiratory Physiologist	6	+2	+3	+2	+3	+3		+39.2%	+86.4%	+39.2%	+86.4%	+120.0%	
Respiratory Physiologist, Chief II	3	+1	+1	+2	+2	+1	+0	+30.4%	+30.4%	+130.8%	+130.8%	+50.0%	+4.2%
Respiratory Physiologist, Senior	7	+4	+4	+3	-0	-2	+0	+133.3%	+157.4%	+84.2%	-4.1%	-18.4%	+0.1%
Vascular Physiologist	2	-0	+1	-0	-0	-0	-0	-1.5%	+97.0%	-1.5%	-1.5%	-1.5%	-1.5%
Vascular Physiologist, Chief I	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Vascular Physiologist, Chief II	2	+1	+1	+0	+0	+0		+100.0%	+100.0%	+0.5%	+6.4%	+14.3%	
Vascular Physiologist, Senior	2	+2	+1	+1				-100.0%	+143.6%	+97.9%			
Clinical Measurement	68	+13	+15	+6	+3	+2	-2	+24.4%	+27.7%	+10.0%	+5.4%	+2.4%	-3.1%
Laboratory Manager	5												
Medical Scientist	131	-9	-10	-4	-4	-7	-2	-6.6%	-6.9%	-3.0%	-2.7%	-4.9%	-1.6%
Medical Scientist, Chief	27	+4	+3	+2	+2	+1	-0	+15.6%	+12.6%	+9.0%	+8.6%	+2.2%	-1.2%
Medical Scientist, Senior	102	+15	+13	+10	+1	+3	+1	+16.7%	+15.0%	+11.4%	+1.4%	+2.6%	+0.8%
Medical Scientist, Specialist	4	+3	+3	+2	+2	+1	+1	+298.0%	+298.0%	+99.0%	+99.0%	+32.7%	+32.7%
Medical Science	269	+12	+10	+11	+2	-3	-1	+4.7%	+3.7%	+4.2%	+0.7%	-1.0%	-0.3%
Phlebotomist	27	+5	+4	+6	+2	+1	-0	+21.8%	+19.9%	+28.2%	+8.7%	+4.1%	-0.5%
Phlebotomist, Senior	3	+1	+1	+1	+0	+0	-0	+88.8%	+88.8%	+88.8%	+7.1%	+0.7%	-0.3%

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Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Phlebotomists	29	+6	+6	+7	+2	+1	-0	+26.1%	+24.3%	+32.3%	+8.5%	+3.8%	-0.5%
Physicist	4	+1	+0	+2	-0	-0	-0	+46.8%	+4.9%	+83.5%	-8.3%	-8.3%	-8.3%
Physicist, Chief	1												
Physicist, Principal	4	-1	-1	-1				-20.0%	-20.0%	-20.0%			
Physicist, Senior	2	-7	-7	-8	-7	-5		-77.8%	-77.8%	-80.0%	-77.8%	-71.4%	
Physicists	11	-7	-8	-7	-7	-5	-0	-39.0%	-42.3%	-40.7%	-40.7%	-33.3%	-3.0%
Radiographer	91	+12	+4	+4	+8	+1	-6	+15.1%	+4.4%	+4.4%	+9.5%	+1.0%	-6.1%
Radiographer, Clinical Specialist	36	+7	+6	+4	+2	+3	+2	+25.8%	+20.9%	+12.0%	+7.0%	+9.5%	+5.1%
Radiographer, Senior	61	+16	+13	+12	+11	+7	+4	+36.4%	+26.2%	+24.1%	+22.7%	+12.6%	+6.7%
Radiography Service Manager, I	8	+2	+2	+1	+1	-0	+1	+38.8%	+37.1%	+14.9%	+13.0%	-0.3%	+13.7%
Radiography Service Manager, II	4	-1	-1	-0	-1	-1		-21.6%	-21.6%	-2.0%	-20.3%	-20.3%	
Radiographers	200	+37	+24	+20	+21	+10	+1	+22.5%	+13.5%	+11.4%	+12.0%	+5.1%	+0.3%
Health Science/ Diagnostics	621	+74		+48	+32	+12	-0	+13.6%	+10.5%	+8.4%	+5.5%	+2.0%	-0.0%
Social Worker	1	-1	-1	-1	-1	+1	+0	-51.8%	-32.8%	-30.0%	-29.3%	+232.5%	+33.0%
Social Worker, Medical	32	+3	+2	+3	+2	+3	+1	+11.2%	+8.0%	+11.1%	+6.7%	+9.5%	+1.9%
Social Worker, Principal	4	-2	-1	-1	+0	+1	-0	-34.9%	-22.0%	-20.9%	+7.9%	+27.3%	-2.3%
Social Worker, Senior Medical	12	+7	+5	+4	+1	-0	-0	+137.8%	+74.3%	+40.4%	+12.1%	-1.7%	-0.0%
Social Worker, Team Leader	17	+1	-0	-0	-1	-1	+1	+3.8%	-0.6%	-0.6%	-4.6%	-6.8%	+6.5%
Social Work Practitioner, Senior	3	+1	+2	+1	+1			+50.0%	+200.0%	+50.0%	+50.0%		
Social Workers	69	+8	+8	+6	+3	+3	+2	+13.9%	+12.7%	+9.6%	+5.0%	+4.7%	+2.7%
Social Workers	69	+8		+6	+3	+3	+2	+13.9%	+12.7%	+9.6%	+5.0%	+4.7%	+2.7%
Psychologist, Clinical	1	-2	-0		-1			-75.5%	-39.0%		-61.5%		
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	2	-0	+0	+0	+0	+0		-5.3%	+5.9%	+5.9%	+5.9%	+5.9%	
Psychologist, Senior Clinical	11	+4	+3	+3	+1	+1		+55.9%	+45.2%	+41.7%	+16.4%	+7.0%	
Psychologists	13	+2	+3	+3	+1	+1	+0	+20.1%	+31.4%	+33.3%	+6.5%	+6.5%	+0.0%
Psychologists	13	+2		+3	+1	+1	+0	+20.1%	+31.4%	+33.3%	+6.5%	+6.5%	+0.0%
Pharmaceutical Technician	39	+8	+7	+7	+6	-2	-0	+23.9%	+20.4%	+22.3%	+19.4%	-4.0%	-0.4%
Pharmaceutical Technician, Senior	21	+9	+8	+7	+1	-1	-1	+78.4%	+64.4%	+50.0%	+6.1%	-3.2%	-3.6%
Pharmacist	24	+11	+10	+11	+9	+6	+1	+83.7%	+63.8%	+87.7%	+55.6%	+31.0%	+5.7%
Pharmacist, Chief I	4												
Pharmacist, Chief II	12	+5	+6	+3	+0	-0	-0	+71.0%	+99.5%	+38.9%	+1.7%	-1.1%	-2.7%
Pharmacist, Senior	48	+17	+11	+9	+6	-0	+0	+52.6%	+27.9%	+22.2%	+13.8%	-0.6%	+0.1%
Pharmacy	149	+50	+41	+38	+22	+3	+0	+49.8%	+37.8%	+33.9%	+17.7%	+2.0%	+0.1%

Apr 2021 (Dec 2016 figure: 8,447)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Pharmacy	149	+50		+38	+22	+3	+0	+49.8%	+37.8%	+33.9%	+17.7%	+2.0%	+0.1%
Counsellor Therapist (Adult Services)	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Counsellor Therapists	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Medical Scientist, Student	3	+2	-0	+1	-1	+1		+185.0%	-5.0%	+42.5%	-24.0%	+42.5%	
Pharmacist, Student		-2	-1	-4				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	3	-0	-1	-3	-1	+1		-5.0%	-28.7%	-52.5%	-24.0%	+42.5%	
Health & Social Care Professionals Unclassified	6	+2	-1	-2	-1			+66.7%	-12.7%	-26.7%	-8.3%		
Teacher	2												
Other Health & Social Care	8	+2	-1	-2	-1			+41.5%	-9.6%	-21.1%	-6.3%		
Play Specialist	1	+0	+0					+1.4%	+1.4%				
Play Therapist	1	+1	+1					-100.0%	-100.0%				
Play Therapists/ Specialists	2	+1	+1					+142.3%	+142.3%				
Vaccinator - COVID 19 Vaccination Programme	11	+11	+11	+11	+11	+11	+8	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+295.5%
Vaccinators	11	+11	+11	+11	+11	+11	+8	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+295.5%
H&SC, Other	24	+14		+6	+9	+12	+8	+139.0%	+70.7%	+31.3%	+65.3%	+104.1%	+54.9%
Health & Social Care Professionals	1,251	+220	+188	+149	+111	+44	+11	+21.3%	+17.7%	+13.5%	+9.7%	+3.7%	+0.8%
Chief Executive, Hospital Group	1	+1						-100.0%					
Director of ICT		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Local Health Office Manager	3	-1	+0	-2	-2	-1	+0	-13.7%	+15.0%	-31.0%	-31.0%	-13.3%	+15.8%
National Director, Assistant (Services)	6	+4	+3	+2	+3	+0	+0	+200.0%	+118.2%	+50.8%	+85.8%	+0.3%	+0.7%
National Director, Assistant (Support)	3	+1	+1		-1			+50.0%	+50.0%		-24.4%		
National Director, Hospital Care		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Secretary Manager	1												
Executive Management	14	+3	+4	+0	+0	-1	+1	+31.4%	+34.4%	+3.4%	+1.8%	-3.4%	+3.7%
Chief Executive Officer, Deputy		-2	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	10	+5	+6	+4	+2	-1	-1	+100.0%	+150.0%	+66.7%	+25.0%	-9.1%	-9.1%
General Manager	14	+4	+4	+2	+4		-1	+40.0%	+40.0%	+16.7%	+40.0%		-3.7%
Grade VIII	56	+10	+14	+6	+8	-0	-1	+21.0%	+31.9%	+11.3%	+15.8%	-0.3%	-2.2%
Planning and Evaluation Officer	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Senior Management (VIII & GM)	81	+16	+22	+10	+14	-1	-3	+24.4%	+36.2%	+13.6%	+20.2%	-1.4%	-3.3%
Management (VIII & above)	96	+19		+10	+14	-2	-2	+25.4%	+35.9%	+11.9%	+17.0%	-1.7%	-2.3%
Grade V	219	+83	+63	+43	+43	+1	+2	+60.9%	+40.3%	+24.1%	+24.1%	+0.6%	+1.0%
Grade VI	95	+21	+21	+16	+7	+2	+0	+28.2%	+28.4%	+20.1%	+7.9%	+2.6%	+0.1%
Grade VII	101	+49	+33	+34	+31	+11	+4	+92.6%	+49.0%	+50.6%	+45.0%	+12.5%	+3.6%

Apr 2021 (Dec 2016 figure: 8,447)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Supplies Officer Grade A	5												
Supplies Officer Grade B	7	+1		+0				+17.1%		+0.4%			
Middle Management (V-VII)	427	+153	+117	+92	+81	+15	+6	+56.2%	+37.9%	+27.7%	+23.4%	+3.7%	+1.4%
Hospital Administrator	2	-0	-1	-1	+0		-0	-1.0%	-29.8%	-33.8%	+0.5%		-1.0%
Librarian	1	-1						-50.0%					
Librarian, Assistant		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Administrative	3	-2	-1	-2	+0		-0	-35.6%	-31.0%	-40.3%	+0.3%		-0.7%
Administrative/ Supervisory (V to VII)	430	+152		+90	+81	+15	+6	+54.6%	+37.0%	+26.7%	+23.2%	+3.6%	+1.4%
Clerical Officer	516	+28	+15	+7	+5	+12	+3	+5.7%	+3.1%	+1.3%	+0.9%	+2.3%	+0.6%
Grade IV	503	+80	+62	+49	+20	+21	+7	+18.9%	+14.2%	+10.7%	+4.2%	+4.4%	+1.3%
Supplies Officer Grade C	14	-1	-2	+1	+0	+0	-0	-6.9%	-12.1%	+7.9%	+1.2%	+0.1%	-0.2%
Supplies Officer Grade D	9	-1	-0	-1	+0	-1	+0	-11.7%	-2.2%	-12.0%	+0.1%	-10.2%	+0.5%
Telephonist	13		-0	+3	+2	+1	+0		-1.1%	+31.3%	+15.0%	+6.8%	+1.7%
Telephonist, Supervisor	1	+1	+1	-0	-0	-0	-0	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%
Telephonist, Supervisor, Assistant	2	+1						+100.0%					
General Administrative (III & IV)	1,058	+107	+77	+58	+27	+33	+10	+11.3%	+7.8%	+5.8%	+2.6%	+3.2%	+0.9%
Clerical (III & IV)	1,058	+107		+58	+27	+33	+10	+11.3%	+7.8%	+5.8%	+2.6%	+3.2%	+0.9%
Management & Administrative	1,584	+279	+218	+159	+122	+46	+13	+21.3%	+16.0%	+11.2%	+8.3%	+3.0%	+0.9%
Catering	95	+12	+10	+10	+3	-1	+1	+14.5%	+11.9%	+11.3%	+3.4%	-1.1%	+0.8%
Household Services	492	+16	+21	+19	+2	-7	+6	+3.4%	+4.5%	+4.1%	+0.3%	-1.3%	+1.2%
Other Labs & Associated	79	+26	+29	+28	+17	+5	+2	+49.7%	+58.6%	+54.5%	+26.8%	+6.0%	+2.7%
Other Support	136	-5	-9	-7	+1	+6	+1	-3.6%	-6.2%	-4.7%	+0.6%	+4.5%	+0.4%
Portering	199	+10	+11	+8	+5	-3	-5	+5.5%	+5.6%	+4.4%	+2.6%	-1.6%	-2.3%
Support	1,001	+60		+58	+27	-1	+5	+6.4%	+6.6%	+6.2%	+2.8%	-0.1%	+0.5%
Boilerman	3					-1	-1					-22.5%	-25.0%
Chargehand	7	-1	-1	-1	-0	-0		-16.4%	-11.6%	-16.4%	-3.4%	-2.5%	
Craftsman's Mate	5	+3	+2	+2	+2			+150.0%	+82.5%	+86.6%	+79.2%		
Electrician	10	+2	+5	+2	+1			+25.3%	+102.0%	+25.3%	+11.2%		
Gardener/ Groundsman	7	+1	+1	+1	+1			+16.7%	+16.7%	+16.7%	+16.7%		
Gardener/ Groundsman, Head	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
General Operative	11	-0	+2	+2	+1	-0	+0	-2.3%	+18.9%	+21.9%	+9.7%	-0.3%	+1.1%
Labourer	1	+1	+1					+185.7%	-100.0%				
Maintenance Craftsman/Technician	14	+3	+5	+5	-1	-1	-1	+27.3%	+62.4%	+63.2%	-5.5%	-5.5%	-5.0%
Maintenance Foreman	9	-1	-3	-3	-2	+0		-10.0%	-25.0%	-22.5%	-17.7%	+0.2%	

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Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Maintenance Foreman, Assistant	1	+1	+1	+1		+0		-100.0%	-100.0%	-100.0%		+1.0%	
Maintenance Helper	2	+1	+2	+1				+106.2%	-100.0%	+100.0%			
Maintenance Officer	1	-2	-1	-0	-0	-0	-0	-67.2%	-50.0%	-2.0%	-1.0%	-1.0%	-2.0%
Painter	4												
Plumber	11	+1	+1	-1	-1			+12.2%	+10.0%	-8.3%	-8.3%		
Maintenance	87	+9	+16	+11	+2	-2	-2	+11.8%	+23.2%	+13.9%	+2.5%	-2.1%	-1.8%
Technical Services Officer		-1	-1	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Technical Services Officer, Chief Asst.	2	+1	+1	-0	-0	-0	-0	+93.0%	+93.0%	-3.5%	-3.5%	-3.5%	-3.5%
Technical Services	2	-0	-0	-2	-2	-0	-0	-3.5%	-3.5%	-51.7%	-51.7%	-3.5%	-3.5%
Maintenance/ Technical	89	+9		+9	+0	-2	-2	+11.4%	+22.5%	+10.6%	+0.1%	-2.1%	-1.9%
General Support	1,090	+69	+78	+67	+27	-3	+3	+6.8%	+7.7%	+6.6%	+2.6%	-0.2%	+0.3%
HCA, Nurse's Aide, etc.	976	+300	+301	+193	+96	+62	+10	+44.4%	+44.6%	+24.6%	+10.9%	+6.8%	+1.0%
Audiologist, Assistant	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapy Assistant	8	+4	+3	+1	-1	-1	-1	+117.6%	+78.9%	+16.6%	-9.3%	-11.3%	-11.7%
Physiotherapy Assistant	16	+8	+8	+3	+3	+1	+1	+96.1%	+98.6%	+28.3%	+26.3%	+4.9%	+7.7%
Radiography Aide	4	+4	+4	+4	+3	+1	+2	-100.0%	-100.0%	-100.0%	+300.0%	+34.2%	+63.3%
Speech & Language Therapy Assistant	1												
Health & Social Care Assistants	29	+16	+16	+9	+6	+1	+2	+130.4%	+119.0%	+45.8%	+26.4%	+2.9%	+6.2%
Community Swabber (COVID-19)	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	+62.2%
Swabber (COVID-19)	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+200.0%	+62.2%
Health Care Assistants	1,005	+317		+202	+103	+63	+12	+46.1%	+46.1%	+25.2%	+11.4%	+6.7%	+1.2%
Chaplain	16	-0	+1	-2	-0	+1	+0	-1.8%	+5.7%	-9.2%	-0.3%	+4.4%	+1.6%
Driver (Patients/Clients Public Roads)	9	+8	+8	+8	-2	-1	+0	+819.0%	+819.0%	+819.0%	-15.1%	-9.2%	+4.9%
Endoscopy Operative (Band 1)	2	+2	+2	+2	+2	+0		-100.0%	-100.0%	-100.0%	-100.0%	+6.4%	
Head of Bed Management (Category A)	1					+1						-100.0%	
Health Promotion Officer	1	-0	-0	-0	-0			-5.9%	-20.0%	-20.0%	-20.0%		
Health Promotion Officer, Senior	1												
Nursery Nurse	5	-3	-3	-2	-2	-0	-0	-41.4%	-42.6%	-32.6%	-30.5%	-1.5%	-5.6%
Other Patient & Client Care Unclassified	1	-0	-0	-0	-0			-20.3%	-20.3%	-20.3%	-20.3%		
Other Care Grades	35	+6	+7	+6	-2	+1	+0	+22.3%	+26.0%	+20.4%	-5.6%	+2.4%	+1.2%
Care, other	35	+6		+6	-2	+1	+0	+22.3%	+26.0%	+20.4%	-5.6%	+2.4%	+1.2%
Patient & Client Care	1,040	+323	+324	+208	+101	+64	+12	+45.1%	+45.3%	+25.0%	+10.7%	+6.5%	+1.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 16 to Apr 2021

Apr 2021 (Dec 2016 figure: 8,447)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Consultants	222	+46	+41	+27	+23	+11	+1	+26.2%	+22.3%	+13.9%	+11.7%	+5.2%	+0.5%
Registrars	210	+44	+26	+25	+12	-0	+0	+26.2%	+14.3%	+13.5%	+6.1%	-0.0%	+0.0%
SHO/ Interns	213	+49	+48	+34	+34	+1	-1	+29.9%	+29.1%	+19.0%	+19.0%	+0.5%	-0.5%
Medical/ Dental, other	4	+1	+1	+1	-1	-1		+35.2%	+42.1%	+42.1%	-15.7%	-19.4%	
Nurse/ Midwife Manager	320	+51	+52	+23	+24	+14	+4	+18.8%	+19.4%	+7.8%	+8.2%	+4.6%	+1.1%
Nurse/ Midwife Specialist & AN/MP	81	+33	+25	+18	+11	+2		+68.7%	+44.7%	+28.2%	+15.0%	+2.1%	
Staff Nurse/ Staff Midwife	986	+150	+90	+81	+78	-32	-12	+17.9%	+10.1%	+8.9%	+8.6%	-3.1%	-1.2%
Nursing/ Midwifery Student	25	+16	+19	+10	-34	+20		+177.8%	+316.7%	+66.7%	-57.6%	+400.0%	
Nursing/ Midwifery other	22	+4	+1	-2	-3	-0		+19.8%	+2.9%	-9.6%	-10.8%	-1.5%	
Therapy Professions	156	+20	+23	+3	+5	-6	-4	+14.4%	+17.0%	+2.1%	+3.3%	-3.5%	-2.4%
Health Science/ Diagnostics	274	+13	+10	-5	-3	-9	-4	+4.9%	+3.7%	-1.7%	-1.3%	-3.2%	-1.4%
Social Workers	35	+2	+2	+2	+2	+3	+1	+6.4%	+7.4%	+7.4%	+5.7%	+8.4%	+2.9%
Psychologists	11	+1	+1	+1	-0	+1		+6.9%	+14.7%	+14.7%	-1.9%	+7.8%	
Pharmacy	49	+6	+7	+4	+3	+2	-0	+14.5%	+15.9%	+9.9%	+5.4%	+4.0%	-0.6%
H&SC, Other	15	+6	+4	-1	+5	+6	+6	+76.4%	+42.1%	-5.5%	+46.4%	+62.7%	+62.7%
Management (VIII & above)	34	-2	+4	-3	+5	-3	-3	-4.3%	+13.9%	-8.1%	+17.3%	-7.6%	-8.1%
Administrative/ Supervisory (V to VII)	205	+57	+41	+24	+25	+1	-0	+38.3%	+24.7%	+13.5%	+13.7%	+0.5%	-0.0%
Clerical (III & IV)	396	+54	+20	+14	+7	+15	+5	+15.7%	+5.2%	+3.8%	+1.7%	+3.8%	+1.2%
Support	442	+54	+47	+32	+12	-2	-0	+13.9%	+11.8%	+7.9%	+2.8%	-0.4%	-0.0%
Maintenance/ Technical	36	+1	+3	-1	-1			+3.5%	+9.9%	-2.7%	-2.7%		
Health Care Assistants	326	+96	+102	+76	+22	+18	-6	+41.7%	+45.6%	+30.6%	+7.3%	+5.9%	-1.9%
Care, other	9	+2	+2	+1	-1	+1	-0	+36.0%	+36.0%	+9.5%	-5.9%	+12.6%	-0.0%
Beaumont	4,070	+703	+569	+366	+224	+41	-15	+20.9%	+16.2%	+9.9%	+5.8%	+1.0%	-0.4%
Consultants	33	+3	+3	+2	+2	+0	-0	+9.8%	+9.8%	+5.5%	+5.0%	+0.2%	-1.1%
Registrars	54	+12	+5	-2	+2	+1	+3	+29.6%	+10.4%	-2.9%	+4.5%	+1.5%	+5.6%
SHO/ Interns	51	+2	-4	-1	-5	-4	+1	+4.2%	-7.6%	-1.5%	-9.4%	-6.8%	+2.3%
Nurse/ Midwife Manager	112	+41	+38	+28	+20	+18	+2	+59.0%	+51.0%	+33.8%	+22.3%	+19.7%	+2.2%
Nurse/ Midwife Specialist & AN/MP	27	+6	+7	+6	+6	+1	+0	+29.7%	+36.1%	+27.3%	+30.0%	+4.6%	+0.3%
Staff Nurse/ Staff Midwife	296	+22	+22	+16	+12	+8	-2	+7.9%	+8.1%	+5.5%	+4.2%	+2.9%	-0.7%
Nursing/ Midwifery Student			-1	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	-1	+0	-1	-1	-0	-1	-50.0%	+8.7%	-59.7%	-67.9%	-2.0%	-67.1%

Apr 2021 (Dec 2016 figure: 8,447)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Therapy Professions	32	+2	+0	+4	+1	+2	+2	+6.2%	+0.6%	+15.6%	+2.6%	+8.2%	+5.0%
Health Science/ Diagnostics	73	+14	+14	+10	+6	+5	+3	+24.4%	+24.9%	+16.3%	+9.5%	+7.3%	+3.9%
Social Workers	1	+1	+1	+1	-0		+0	-100.0%	-100.0%	-100.0%	-20.0%		+2.6%
Pharmacy	23	+12	+10	+9	+6	-1	-0	+104.8%	+78.8%	+60.3%	+38.2%	-3.5%	-0.0%
H&SC, Other	2	-0	-0	-0	-1	+1		-2.3%	-2.3%	-2.9%	-32.4%	+131.9%	
Management (VIII & above)	7	-0	+1	-2	+1	-1		-2.1%	+14.2%	-21.8%	+14.2%	-12.7%	
Administrative/ Supervisory (V to VII)	28	+12	+14	+14	+12	+6	-0	+70.7%	+106.0%	+95.0%	+72.2%	+29.0%	-0.6%
Clerical (III & IV)	132	+16	+12	+10	+4	+2	+4	+13.8%	+9.8%	+8.3%	+2.9%	+1.8%	+3.4%
Support	62	-4	-3	+0	-3	-4	-3	-6.3%	-5.1%	+0.2%	-5.3%	-6.6%	-5.2%
Maintenance/ Technical	13	+3	+3	+4		+0	-0	+29.3%	+29.3%	+39.2%		+0.3%	-0.2%
Health Care Assistants	164	+59	+58	+30	+18	+19	+8	+55.7%	+54.7%	+22.4%	+12.7%	+13.1%	+4.9%
Care, other	3	-0	-0	-1	-1	-1		-5.3%	-5.3%	-29.0%	-29.0%	-25.8%	
Cavan General	1,112	+200	+180	+125	+79	+54	+16	+21.9%	+19.3%	+12.6%	+7.6%	+5.1%	+1.4%
Consultants	74	+22	+16	+10	+11	+1	-0	+41.7%	+27.6%	+15.0%	+16.5%	+1.4%	-0.1%
Registrars	70	+20	+18	+17	+14	+3	-1	+39.9%	+33.9%	+31.2%	+24.5%	+5.1%	-0.8%
SHO/ Interns	92	+28	+22	+18	+21	+1	+1	+43.3%	+30.9%	+25.0%	+29.5%	+0.9%	+1.2%
Medical/ Dental, other	1	+0	+0	-0	+0			+141.9%	+82.9%	-28.6%	+92.3%		
Nurse/ Midwife Manager	120	+35	+27	+21	+18	+8	+2	+40.6%	+29.5%	+20.8%	+18.0%	+7.6%	+1.6%
Nurse/ Midwife Specialist & AN/MP	27	+9	+8	+2	+3	+5	-0	+49.5%	+45.4%	+6.5%	+13.9%	+20.8%	-1.0%
Staff Nurse/ Staff Midwife	397	+50	+45	+54	+24	-3	+3	+14.5%	+12.6%	+15.6%	+6.5%	-0.8%	+0.8%
Nursing/ Midwifery Student	8	+6	+8	+8	+7	+8	-1	+322.0%	-100.0%	+881.4%	+744.0%	+859.1%	-11.2%
Nursing/ Midwifery other	2	-4	-3	-3	-2	-1	-1	-67.2%	-60.6%	-60.6%	-47.9%	-34.3%	-33.9%
Therapy Professions	64	+16	+16	+14	+18	+5	+0	+34.0%	+32.8%	+28.9%	+37.6%	+8.0%	+0.2%
Health Science/ Diagnostics	100	+23	+16	+19	+17	+7	+0	+30.1%	+18.7%	+23.2%	+20.2%	+7.5%	+0.1%
Social Workers	13	+1	+3	+1	+1	+1	+1	+11.6%	+24.9%	+6.7%	+5.8%	+7.0%	+4.5%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	34	+22	+17	+15	+8	+1	+1	+180.4%	+93.9%	+78.7%	+29.9%	+4.1%	+1.6%
H&SC, Other	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	8	+2	+2	+1	+1	+1	+0	+33.3%	+33.3%	+14.3%	+14.4%	+14.4%	+2.6%
Administrative/ Supervisory (V to VII)	54	+32	+23	+19	+13	+5	+3	+140.0%	+76.5%	+55.3%	+32.2%	+11.1%	+5.3%
Clerical (III & IV)	152	+22	+24	+15	+15	+8	+1	+16.8%	+18.3%	+10.7%	+10.7%	+5.9%	+0.7%
Support	117	-1	-1	+1	+4	+3	+2	-1.0%	-0.7%	+0.6%	+3.6%	+2.3%	+2.0%
Maintenance/ Technical	12	+1	+2	+2	+1	-0	-0	+10.8%	+17.4%	+14.3%	+6.3%	-1.5%	-0.2%

Apr 2021 (Dec 2016 figure: 8,447)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Health Care Assistants	165	+41	+38	+14	+15	+7	+1	+33.0%	+30.0%	+9.1%	+10.1%	+4.5%	+0.9%
Care, other	12	+7	+8	+8	+0	+1	+0	+140.0%	+160.5%	+221.6%	+1.1%	+5.0%	+3.7%
Connolly	1,524	+334	+289	+235	+190	+62	+14	+28.1%	+23.4%	+18.2%	+14.3%	+4.2%	+0.9%
Consultants	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Registrars	1	-1	-1					-50.0%	-50.0%				
Nurse/ Midwife Manager	23	+6	+7	+4	+4	+1	+0	+37.2%	+40.6%	+18.7%	+22.6%	+5.4%	+0.6%
Nurse/ Midwife Specialist & AN/MP	5	+1	-0	-0	-0	+2	+1	+21.4%	-3.8%	-3.0%	-8.3%	+71.7%	+14.9%
Staff Nurse/ Staff Midwife	63	-1	-7	-1	+1	-3	+2	-1.8%	-9.8%	-1.1%	+2.1%	-5.1%	+4.1%
Nursing/ Midwifery Student		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	21	+7	+4	+5	+3	+2	+1	+44.5%	+22.5%	+31.9%	+18.4%	+10.6%	+6.0%
Health Science/ Diagnostics	12	+4	+3	+3	+2	+2	+1	+63.0%	+31.6%	+31.2%	+21.0%	+16.2%	+6.7%
Pharmacy	3	-2	-1	-1	-1	+0	+0	-37.1%	-18.6%	-20.8%	-23.8%	+6.1%	+2.4%
Management (VIII & above)	2	-2	-1	-1	-1	-1	-1	-50.0%	-25.0%	-25.0%	-25.0%	-25.0%	-25.0%
Administrative/ Supervisory (V to VII)	8	+4	+3	+4	+3			+111.4%	+65.1%	+112.6%	+65.1%		
Clerical (III & IV)	51	+2	+4	+1	+0	+1	+1	+4.4%	+8.9%	+1.8%	+0.9%	+1.5%	+2.0%
Support	51	-4	-1	+1	+0	-2	-0	-7.7%	-2.3%	+2.4%	+0.6%	-3.3%	-0.7%
Maintenance/ Technical	6	-3	+0	-1	+1	-1	-1	-32.2%	+4.2%	-10.6%	+25.2%	-10.6%	-8.2%
Health Care Assistants	48	+7	+7	+4	+4	+5	+3	+17.2%	+18.0%	+9.3%	+9.6%	+12.0%	+6.5%
Care, other	2	+1	+1	+1	+1	+0		+105.0%	+188.7%	+105.0%	+201.5%	+6.2%	
Louth County	296	+18	+18	+18	+18	+7	+8	+6.4%	+6.4%	+6.4%	+6.6%	+2.3%	+2.7%
Consultants		-1	-1	-1		-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	9	+2	+2	+4	+4	+4	+1	+30.2%	+37.5%	+80.9%	+85.8%	+67.9%	+13.6%
Nurse/ Midwife Specialist & AN/MP	1	-1	-1	-1	-1			-56.5%	-56.5%	-56.5%	-56.5%		
Staff Nurse/ Staff Midwife	28	+3	-0	+0	+3	+4	+3	+11.5%	-1.0%	+0.1%	+12.2%	+16.5%	+12.9%
Therapy Professions	13	+5	+3	+2	+1	+1	+0	+60.5%	+31.8%	+20.6%	+12.7%	+8.8%	+0.3%
Health Science/ Diagnostics	9	+1	+1	+1	+2	+1	-0	+9.0%	+9.0%	+5.8%	+23.6%	+6.4%	-1.5%
Pharmacy	1	-0	-0	-0	-0	-0	-0	-46.0%	-46.0%	-27.0%	-33.3%	-33.3%	-33.3%
Administrative/ Supervisory (V to VII)		-1	-1		-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	16	+1	+1	+1	+0	+1	-0	+3.7%	+8.0%	+6.6%	+1.6%	+3.5%	-0.9%
Support	8	-4	-4	+1	+1	+1	+1	-32.6%	-32.0%	+10.9%	+10.9%	+10.9%	+17.8%
Maintenance/ Technical	2												
Health Care Assistants	34	+9	+9	+9	+10	+10	+2	+37.8%	+36.3%	+36.9%	+40.8%	+43.0%	+5.9%
Care, other	1	-1	-1	-1				-50.0%	-40.5%	-50.0%			

Apr 2021 (Dec 2016 figure: 8,447)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 21
Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Monaghan	120	+12	+9	+14	+19	+18	+7	+11.3%	+7.6%	+13.6%	+18.8%	+18.1%	+5.9%
Consultants	106	+12	+11	+9	+5	+3	+1	+13.3%	+11.4%	+9.6%	+5.0%	+2.7%	+0.6%
Registrars	125	+5	+1	+0	-1	-3	-1	+3.9%	+0.7%	+0.1%	-0.5%	-2.2%	-0.6%
SHO/ Interns	127	+19	+18	+21	+14	-1	+2	+18.2%	+16.6%	+20.5%	+12.8%	-1.1%	+2.0%
Nurse/ Midwife Manager	192	+68	+68	+45	+30	+10	+1	+54.5%	+54.5%	+30.5%	+18.9%	+5.3%	+0.4%
Nurse/ Midwife Specialist & AN/MP	56	+27	+26	+21	+8	-3	+1	+93.8%	+85.0%	+59.4%	+15.9%	-5.5%	+1.0%
Staff Nurse/ Staff Midwife	742	+230	+153	+115	+62	+36	+18	+45.0%	+26.0%	+18.2%	+9.1%	+5.1%	+2.5%
Nursing/ Midwifery Student	41	+35	+36	+27	+20	+18	-7	+614.4%	+646.9%	+184.7%	+93.3%	+79.3%	-14.3%
Nursing/ Midwifery other	14	+4	+5	+5	+3	-0	+0	+42.3%	+61.9%	+51.8%	+28.5%	-0.4%	+0.9%
Therapy Professions	78	+22	+20	+17	+13	+7	+2	+38.3%	+35.7%	+28.9%	+20.2%	+9.1%	+2.1%
Health Science/ Diagnostics	107	+16	+13	+20	+9	+7	+1	+17.6%	+14.1%	+22.9%	+8.7%	+7.1%	+0.8%
Social Workers	13	+3	+1	+1	+1	+1	+0	+27.0%	+5.1%	+5.2%	+10.9%	+6.7%	+3.2%
Pharmacy	30	+9	+8	+8	+7	+2	+0	+44.2%	+35.7%	+34.5%	+28.5%	+6.6%	+0.3%
H&SC, Other	6	+6	+4	+5	+4	+4	+1	-100.0%	+205.5%	+511.0%	+205.5%	+205.5%	+28.1%
Management (VIII & above)	13	+5	+5	+3	+2	-0	+1	+59.6%	+59.6%	+27.7%	+16.1%	-1.6%	+8.2%
Administrative/ Supervisory (V to VII)	55	+16	+10	+11	+13	+0	+0	+41.4%	+21.1%	+24.7%	+31.9%	+0.1%	+0.4%
Clerical (III & IV)	233	+18	+17	+16	+6	+8	+2	+8.2%	+7.7%	+7.3%	+2.8%	+3.6%	+1.0%
Support	196	+20	+18	+16	+6	+4	+4	+11.1%	+10.2%	+8.9%	+3.4%	+2.3%	+2.3%
Maintenance/ Technical	15	+6	+5	+5	+0	-1	-1	+63.4%	+53.5%	+53.5%	+0.7%	-6.7%	-7.0%
Health Care Assistants	228	+100	+100	+66	+33	+6	+4	+78.0%	+78.0%	+41.1%	+16.9%	+2.7%	+1.6%
Care, other	7	-3	-3	-2	-2	+0	-0	-29.6%	-30.7%	-23.1%	-20.9%	+1.4%	-0.4%
Our Lady of Lourdes	2,384	+618	+515	+408	+234	+97	+30	+35.0%	+27.5%	+20.7%	+10.9%	+4.2%	+1.3%
Consultants	50	+13	+11	+10	+7	+4	+1	+33.0%	+27.8%	+26.1%	+15.0%	+7.9%	+2.0%
Registrars	48	+14	+6	+6	-1	-1	-0	+40.3%	+14.4%	+13.4%	-1.4%	-2.6%	-0.5%
SHO/ Interns	22	-1	+1	+1	+2	-2	+1	-4.3%	+3.2%	+4.8%	+10.0%	-8.3%	+2.4%
Medical/ Dental, other		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	98	+11	+11	+5	+4	-1	+2	+13.4%	+12.1%	+5.4%	+4.0%	-1.1%	+2.1%
Nurse/ Midwife Specialist & AN/MP	19	+4	+5	+6	+4	+1	+1	+28.0%	+38.5%	+46.6%	+28.4%	+8.4%	+2.8%
Staff Nurse/ Staff Midwife	269	+40	+23	+26	+13	+5	+11	+17.3%	+9.5%	+10.6%	+4.9%	+1.8%	+4.2%
Nursing/ Midwifery Student	25	+11	+10	+7	+1	+2	-11	+76.6%	+70.6%	+41.3%	+2.9%	+11.1%	-30.6%
Nursing/ Midwifery other	2	-0	-0	-0				-10.0%	-18.2%	-18.2%			
Therapy Professions	11	+1	+1	+2	+1	+2	-0	+8.0%	+16.3%	+17.0%	+13.8%	+21.3%	-1.9%
Health Science/ Diagnostics	46	+3	+2	+1	+0	+0	-1	+6.3%	+5.3%	+2.2%	+0.8%	+0.1%	-1.3%

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Overall	10,484	+2,037	+1,707	+1,279	+820	+286	+63	+24.1%	+19.4%	+13.9%	+8.5%	+2.8%	+0.6%
Social Workers	7	+1	+1	+1	-0	-1	-0	+23.5%	+23.5%	+23.5%	-5.4%	-14.2%	-1.9%
Psychologists	2	+1	+2	+2	+1			+270.4%	+525.0%	+1011.1%	+100.0%		
Pharmacy	10	+3	+1	+3	+0	-1	-0	+39.1%	+9.6%	+43.7%	+2.5%	-10.7%	-0.4%
Management (VIII & above)	8												
Administrative/ Supervisory (V to VII)	63	+17	+11	+8	+6	-0	+2	+36.3%	+21.0%	+15.0%	+10.3%	-0.7%	+3.4%
Clerical (III & IV)	77	-3	+1	+3	-5	-2	-3	-3.8%	+1.0%	+3.5%	-6.3%	-2.8%	-4.0%
Support	127	-1	+6	+7	+7	-1	+1	-0.4%	+5.0%	+6.1%	+6.1%	-0.7%	+0.5%
Maintenance/ Technical	5	+1	+3		-1			+25.9%	+150.0%		-16.7%		
Health Care Assistants	41	+5	+3	+3	-0	-3	+0	+14.8%	+7.2%	+6.7%	-0.6%	-6.1%	+1.2%
Care, other	1												
Rotunda	930	+120	+98	+90	+38	+1	+3	+14.8%	+11.8%	+10.7%	+4.3%	+0.2%	+0.3%
Medical/ Dental, other	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	3	+2	+1	+1	+1	+1		+215.8%	+50.8%	+50.8%	+50.8%	+50.0%	
Health Science/ Diagnostics	1												
Management (VIII & above)	25	+16	+14	+12	+6	+2	+0	+175.7%	+130.8%	+91.1%	+30.5%	+8.0%	+0.2%
Administrative/ Supervisory (V to VII)	17	+16	+15	+10	+10	+4	+1	+1590.0%	+745.0%	+143.5%	+141.8%	+27.6%	+6.3%
Clerical (III & IV)	1	-2	-1	-1				-64.3%	-50.0%	-50.0%			
Hospital Group HQ	47	+33	+30	+22	+17	+6	+1	+220.9%	+166.9%	+90.0%	+57.9%	+15.9%	+2.3%

Source: Health Service Personnel Census