

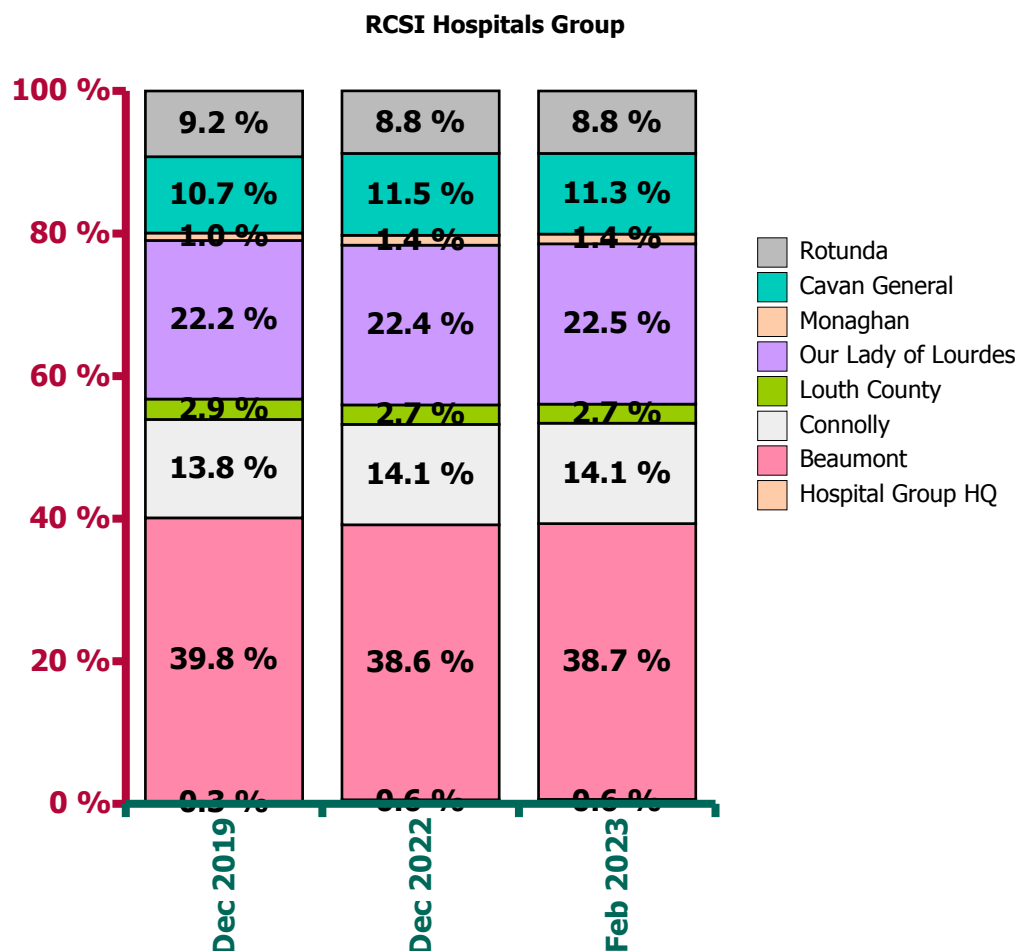
RCSI Hospitals Group Employment Report: February 2023

Employment by Staff Group

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	9,663	11,267	11,326	11,356	+1,693	+89	+30	12,508
Consultants	441	530	533	534	+93	+4	+1	570
Registrars	481	550	551	559	+78	+9	+8	572
SHO/ Interns	439	512	527	524	+86	+13	-2	530
Medical/ Dental, other	5	5	4	4	-1	-1		6
Medical & Dental	1,366	1,597	1,615	1,622	+256	+24	+7	1,678
Nurse/ Midwife Manager	769	997	1,029	1,000	+231	+3	-29	1,099
Nurse/ Midwife Specialist & AN/MP	185	281	282	281	+96	+0	-0	311
Staff Nurse/ Staff Midwife	2,588	3,030	3,058	3,068	+480	+38	+10	3,383
<i>Pre-registration Nurse/ Midwife Intern</i>		3	23	73	+71	+70	+51	146
<i>Pre-registration Nurse Intern (COVID-19)</i>	13							
<i>Post-registration Nurse/ Midwife Student</i>	38	42	29	31	-11	-11	+1	32
<i>Nursing/ Midwifery awaiting registration</i>	0	10	10	8	-54	-2	-1	9
Nursing/ Midwifery Student	106	55	61	112	+5	+57	+50	187
Nursing/ Midwifery other	43	27	26	27	-16	-0	+1	30
Nursing & Midwifery	3,692	4,390	4,456	4,489	+796	+98	+33	5,010
Therapy Professions	332	415	412	406	+73	-9	-6	449
Health Science/ Diagnostics	589	660	658	658	+69	-2	-1	735
Social Workers	66	76	76	77	+11	+2	+1	86
Psychologists	12	13	13	16	+4	+3	+3	18
Pharmacy	127	155	153	155	+28	+0	+2	172
H&SC, Other	14	19	20	20	+6	+1	+1	26
Health & Social Care Professionals	1,140	1,337	1,332	1,332	+192	-6	+0	1,486
Management (VIII & above)	82	106	105	106	+24	+1	+1	108
Administrative/ Supervisory (V to VII)	349	509	509	515	+166	+6	+5	547
Clerical (III & IV)	1,031	1,082	1,072	1,063	+32	-19	-9	1,211
Management & Administrative	1,462	1,697	1,686	1,684	+222	-13	-2	1,866
Support	974	1,005	1,007	1,010	+36	+5	+3	1,132
Maintenance/ Technical	89	112	113	111	+22	-1	-2	116
General Support	1,063	1,117	1,120	1,121	+58	+4	+1	1,248
Health Care Assistants	902	1,096	1,085	1,079	+176	-17	-6	1,184
Care, other	37	32	32	30	-7	-2	-2	36
Patient & Client Care	939	1,128	1,117	1,109	+169	-19	-8	1,220

RCSI Hospitals Group Employment by Hospital: Feb 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	9,663	11,267	11,326	11,356	+1,693	+89	+30	12,508
Hospital Group HQ	30	65	67	71	+41	+6	+4	72
Beaumont	3,846	4,346	4,403	4,393	+547	+47	-11	4,761
Connolly	1,334	1,586	1,596	1,600	+267	+15	+4	1,755
Louth County	277	309	306	303	+26	-7	-3	341
Our Lady of Lourdes	2,149	2,523	2,524	2,554	+404	+31	+29	2,801
Monaghan	101	157	156	155	+54	-2	-1	180
Cavan General	1,034	1,293	1,282	1,285	+252	-8	+4	1,450
Rotunda	892	988	992	995	+103	+7	+3	1,148



RCSI Hospitals Group Employment by Administration (HSE / S38): February 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	9,663	11,267	11,326	11,356	+1,693	+89	+30	12,508
HSE	4,925	5,934	5,931	5,969	+1,043	+35	+38	6,599
Section 38 Hospitals	4,738	5,333	5,395	5,387	+650	+54	-7	5,909

HSE

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	4,925	5,934	5,931	5,969	+1,043	+35	+38	6,599
Consultants	198	230	234	234	+36	+4	-0	249
Registrars	234	264	265	273	+39	+9	+8	281
SHO/ Interns	240	286	286	284	+44	-2	-3	289
Medical/ Dental, other	0	2	2	2	+2			3
Medical & Dental	672	782	787	792	+120	+11	+5	822
Nurse/ Midwife Manager	379	522	518	516	+136	-6	-2	565
Nurse/ Midwife Specialist & AN/MP	101	164	164	164	+63	-1	-0	182
Staff Nurse/ Staff Midwife	1,424	1,687	1,679	1,691	+267	+3	+12	1,902
Pre-registration Nurse/ Midwife Intern	0	1	13	32	+32	+31	+19	64
Post-registration Nurse/ Midwife Student	20	8	7	9	-11	+1	+1	10
Nursing/ Midwifery awaiting registration	3	7	6	5	+2	-2	-0	6
Nursing/ Midwifery Student	23	16	26	46	+23	+30	+20	80
Nursing/ Midwifery other	16	16	15	16	-0	-0	+1	18
Nursing & Midwifery	1,943	2,405	2,403	2,432	+489	+27	+30	2,747
Therapy Professions	172	232	231	227	+55	-5	-4	255
Health Science/ Diagnostics	266	322	323	321	+56	-0	-2	363
Social Workers	25	30	32	34	+9	+4	+2	39
Pharmacy	71	100	98	99	+28	-1	+1	113
H&SC, Other	4	4	7	7	+2	+3	+0	8
Health & Social Care Professionals	538	687	691	687	+150	-0	-3	778
Management (VIII & above)	45	58	59	59	+14	+0	-1	59
Administrative/ Supervisory (V to VII)	112	207	208	215	+103	+8	+7	225
Clerical (III & IV)	560	604	596	593	+33	-11	-4	660
Management & Administrative	717	869	864	866	+149	-3	+2	944
Support	425	444	444	444	+19	-0	+0	488
Maintenance/ Technical	46	49	50	48	+2	-1	-1	51
General Support	471	493	493	492	+21	-1	-1	539
Health Care Assistants	558	676	671	678	+121	+3	+7	744
Care, other	27	22	22	20	-7	-1	-2	25
Patient & Client Care	585	697	693	699	+114	+1	+5	769

Section 38 Hospitals

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	4,738	5,333	5,395	5,387	+650	+54	-7	5,909
Consultants	242	300	299	300	+57	-0	+1	321
Registrars	247	287	287	287	+39	-0	-0	291
SHO/ Interns	199	226	240	241	+42	+15	+1	241
Medical/ Dental, other	5	3	2	2	-3	-1		3
Medical & Dental	694	816	827	829	+136	+14	+2	856
Nurse/ Midwife Manager	390	475	510	484	+95	+9	-26	534
Nurse/ Midwife Specialist & AN/MP	85	117	117	118	+33	+1	+0	129
Staff Nurse/ Staff Midwife	1,165	1,343	1,379	1,378	+213	+35	-1	1,481
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2	9	41	+39	+39	+32	82
<i>Post-registration Nurse/ Midwife Student</i>	22	34	22	22	-0	-12	-0	22
<i>Nursing/ Midwifery awaiting registration</i>	59	3	4	3	-56		-1	3
Nursing/ Midwifery Student	83	39	36	66	-17	+27	+30	107
Nursing/ Midwifery other	27	11	11	11	-16	+0	+0	12
Nursing & Midwifery	1,749	1,985	2,053	2,056	+307	+71	+3	2,263
Therapy Professions	161	183	181	179	+18	-4	-2	194
Health Science/ Diagnostics	323	338	335	336	+13	-2	+1	372
Social Workers	41	46	44	44	+3	-2	-0	47
Psychologists	12	13	13	16	+4	+3	+3	18
Pharmacy	56	55	55	56	+0	+1	+1	59
H&SC, Other	10	14	13	13	+3	-1	+0	18
Health & Social Care Professionals	603	650	641	644	+42	-6	+3	708
Management (VIII & above)	37	48	46	48	+11	+0	+2	49
Administrative/ Supervisory (V to VII)	237	302	301	300	+63	-2	-2	322
Clerical (III & IV)	471	478	475	470	-1	-8	-5	551
Management & Administrative	745	828	822	818	+72	-10	-5	922
Support	549	561	564	566	+17	+5	+2	644
Maintenance/ Technical	43	64	64	63	+20	-0	-0	65
General Support	592	625	627	629	+37	+5	+2	709
Health Care Assistants	344	420	414	400	+56	-20	-13	440
Care, other	10	10	10	10	-1	-0	-0	11
Patient & Client Care	355	430	424	410	+55	-20	-13	451

Hospital Group HQ

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	30	65	67	71	+41	+6	+4	72
<i>Other Medical</i>		1	1	1	+1	-0	0	1
Medical/ Dental, other		1	1	1	+1	-0	0	1
Medical & Dental		1	1	1	+1	-0		1
Nurse/ Midwife Manager	2	6	6	7	+5	+1	+1	7
Nursing & Midwifery	2	6	6	7	+5	+1	+1	7
<i>Physiotherapists</i>		1	1	1	+1		0	1
Therapy Professions		1	1	1	+1		0	1
Health Science/ Diagnostics	1	1	1	1		+0	0	1
<i>Social Workers</i>			0	1	+1	+1	1	1
Social Workers			0	1	+1	+1	+1	1
Health & Social Care Professionals	1	2	2	3	+2	+1	+1	3
Management (VIII & above)	19	27	27	26	+7	-1	-1	26
Administrative/ Supervisory (V to VII)	7	26	27	28	+21	+3	+2	29
Clerical (III & IV)	1	2	3	4	+3	+2	+1	4
Management & Administrative	27	55	57	58	+31	+3	+2	59
<i>Attendant/ Aide</i>		1	1	2	+2	+1	1	2
Health Care Assistants		1	1	2	+2	+1	+1	2
Patient & Client Care		1	1	2	+2	+1	+1	2

Beaumont

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	3,846	4,346	4,403	4,393	+547	+47	-11	4,761
Consultant Anaesthesia	29.42	34	33	34	+4	-1	0	35
Consultant Emergency Medicine	4.95	7	7	7	+2		0	7
Consultant Medicine	63.88	87	87	87	+23	+0	-0	91
Consultant Obstetrics & Gynaecology	1.03	1	1	1	0		0	2
Consultant Pathology	23.52	31	32	32	+8	+1	0	34
Consultant Psychiatry	4.60	6	6	6	+2	+0	0	7
Consultant Radiology	19.13	19	18	18	-1	-1	0	20
Consultant Surgery	52.05	63	62	62	+10	-1	-0	68
Consultants	199	248	246	246	+48	-1	+0	264
Registrar	94.80	109	108	112	+17	+3	4	113
Senior Registrar	2.21	1	1	1	-1		0	1
Specialist Registrar	101.00	117	120	117	+16	-0	-3	119
Registrars	198	228	229	230	+32	+2	+1	233
Interns	70.00	75	74	74	+4	-1	0	74
Senior House Officer	109.00	126	140	140	+31	+14	0	140
SHO/ Interns	179	201	214	214	+35	+13	0	214
Other Medical	4.92	3	2	2	-3	-1	0	3
Medical/ Dental, other	5	3	2	2	-3	-1	0	3
Medical & Dental	581	679	691	692	+112	+13	+1	714
Clinical Nurse/ Midwife Manager	275.19	329	332	333	+58	+4	1	358
Director Nursing/Midwifery, Assistant	18.80	21	52	23	+4	+2	-29	24
Director of Nursing/Midwifery	2.00	2	2	2	0		0	2
Nurse/ Midwife Manager	296	352	386	358	+62	+6	-28	384
Advanced Nurse/ Midwife Practitioner	30.43	48	51	50	+20	+2	-1	52
Clinical Nurse/ Midwife Specialist	39.70	48	46	46	+7	-2	0	52
Nurse/ Midwife Specialist & AN/MP	70	96	97	96	+26	+0	-1	104
Staff Nurses [General/ Children's]	906.95	1,103	1,128	1,131	+224	+27	2	1,189
Staff Nurse [Psychiatric]	1.00				-1			
Staff Nurse/ Staff Midwife	908	1,103	1,128	1,131	+223	+27	+2	1,189
Pre-registration Nurse/ Midwife Intern			3	32	+32	+32	29	63
Nursing/ Midwifery awaiting registration	59.00	3	4	3	-56		-1	3
Nursing/ Midwifery Student	59	3	7	35	-25	+32	+28	66
Nursing Education/Clinical	10.96	11	11	11	-0	+0	0	12
Other Nursing/ Midwifery	14.00				-14			
Nursing/ Midwifery other	25	11	11	11	-14	+0	+0	12
Nursing & Midwifery	1,358	1,565	1,628	1,630	+272	+65	+2	1,755
Dietitians	25.25	29	29	28	+2	-1	-1	32
Occupational Therapists	30.39	33	33	34	+4	+1	1	35
Orthoptists	2.00	2	2	2	+0		0	3
Physiotherapists	66.40	72	71	69	+3	-3	-2	74
Podiatrists & Chiropodists	1.60	3	2	2	0	-1	0	2
Speech & Language Therapists	25.70	28	28	26	+0	-2	-2	27
Therapy Professions	151	166	164	161	+9	-5	-3	173
Audiology	2.00	10	10	10	+8		0	10
Biochemists	16.00	14	14	15	-2	+1	1	15

Cardiac Physiologists	15.50	13	12	12	-4	-1	0	13
Clinical Engineering	7.80	8	8	8	+0		0	8
E.C.G. Technicians	1.00	1	1	1	0		0	1
Medical Science	117.81	121	122	124	+7	+3	3	137
Neuro-Physiologists	11.00	8	7	7	-4	-1	0	8
Phlebotomists	11.98	17	17	17	+5	-0	-0	26
Physicists	17.00	14	13	13	-4	-1	0	13
Radiographers	70.43	77	76	74	+4	-3	-2	79
Respiratory Physiologists	3.80	5	5	5	+1		0	5
Vascular Physiologists	2.68	2	2	2	-1		0	2
Health Science/ Diagnostics	277	289	286	287	+10	-2	+1	317
Social Workers	33.10	37	35	35	+2	-2	0	38
Social Workers	33	37	35	35	+2	-2	0	38
Psychologists	11.11	13	13	14	+3	+2	2	16
Psychologists	11	13	13	14	+3	+2	+2	16
Pharmacists	27.50	25	25	25	-3	-0	0	26
Pharmacy Technicians	18.86	20	20	20	+2		0	21
Pharmacy	46	45	45	45	-1	-0	0	47
Counsellor Therapists	1.00	1	1	1	-1		0	1
Other Health & Social Care	8.00	10	10	10	+2		0	10
Vaccinators		3	2	2	+2	-1	0	6
Play Therapists/ Specialists	1.00	1	1	1	0		0	1
H&SC, Other	10	14	13	13	+3	-1	+0	18
Health & Social Care Professionals	529	564	556	556	+27	-8	-0	609
Executive Management	3.00	3	3	4	+1	+1	1	4
Senior Management (VIII & GM)	25.90	35	33	34	+8	-1	1	35
Management (VIII & above)	29	38	36	38	+9		+2	39
Middle Management (V-VII)	180.16	238	237	236	+56	-2	-1	252
Administrative/ Supervisory (V to VII)	180	238	237	236	+56	-2	-1	252
General Administrative (III & IV)	389.25	399	400	395	+5	-5	-5	459
Clerical (III & IV)	389	399	400	395	+5	-5	-5	459
Management & Administrative	598	675	672	669	+70	-7	-4	750
Catering	38.34	17	16	16	-23	-1	0	19
Household Services	162.20	174	175	175	+13	+1	0	208
Other Labs & Associated	27.41	39	38	39	+12	+0	1	43
Other Support	102.16	95	95	95	-7	-0	0	107
Portering	99.99	105	107	108	+8	+2	0	110
Support	430	430	430	432	+2	+2	+2	487
Maintenance	33.90	56	56	55	+22	-0	-0	57
Technical Services	3.00	1	1	1	-2		0	1
Maintenance/ Technical	37	57	57	56	+20	-0	-0	58
General Support	467	487	487	489	+22	+2	+2	545
Health & Social Care Assistants	8.84	9	10	9	+0		-1	10
Health Care Assistant/ Care Assistant	294.67	357	350	339	+44	-18	-11	368
Health Care Assistants	304	366	360	348	+44	-18	-12	378
Health Promotion	1.60	1	1	1	-0	-0	-0	2
Other Care Grades	1.64	2	2	2	0		0	2
Pastoral Care	6.23	6	6	6	-0		0	6
Care, other	9	9	9	9	-1	-0	-0	10
Patient & Client Care	313	375	369	357	+44	-18	-12	388

Connolly

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	1,334	1,586	1,596	1,600	+267	+15	+4	1,755
Consultant Anaesthesia	8.50	11	11	11	+2	-0	-0	11
Consultant Emergency Medicine	6.90	6	6	6	-1	-0	-0	7
Consultant Medicine	23.55	38	41	42	+18	+4	1	46
Consultant Pathology	6.00	7	7	7	+1	-0	-0	7
Consultant Radiology	8.50	10	10	10	+1	-0	-0	10
Consultant Surgery	10.44	12	12	12	+1	-0	-0	12
Consultants	64	84	87	87	+23	+3	-0	93
Registrar	29.97	44	47	48	+18	+3	1	49
Senior Registrar	4.00	3	3	3	-1	+0	0	3
Specialist Registrar	21.99	22	23	24	+2	+2	1	25
Registrars	56	69	73	75	+19	+6	+2	77
Interns	23.84	28	28	28	+4	+0	0	28
Senior House Officer	46.88	61	60	63	+16	+2	3	63
SHO/ Interns	71	89	88	91	+20	+2	+3	91
Other Medical	0.39	1	1	1	+1	+0	0	2
Medical/ Dental, other	0	1	1	1	+1	+0	0	2
Medical & Dental	191	243	249	253	+62	+11	+4	263
Clinical Nurse/ Midwife Manager	89.17	111	113	112	+22	+1	-1	123
Director Nursing/Midwifery, Assistant	11.53	15	15	16	+4	+0	0	17
Director of Nursing/Midwifery	1.00	1	0		-1	-1	-0	
Nurse/ Midwife Manager	102	127	129	127	+25	-0	-1	140
Advanced Nurse/ Midwife Practitioner	11.06	22	22	23	+12	+1	1	24
Clinical Nurse/ Midwife Specialist	12.73	14	15	15	+2	+1	0	17
Nurse/ Midwife Specialist & AN/MP	24	36	37	38	+14	+2	+1	41
Staff Nurses [General/ Children's]	372.00	424	425	423	+51	-1	-2	461
Staff Nurse [Psychiatric]	0.93				-1			
Staff Nurse/ Staff Midwife	373	424	425	423	+50	-1	-2	461
Pre-registration Nurse/ Midwife Intern			0	7	+7	+7	6	13
Nursing/ Midwifery awaiting registration	1.00	2	1	1	0	-1	0	1
Nursing/ Midwifery Student	1	2	1	8	+7	+6	+6	14
Nursing Education/Clinical	3.78	4	4	4	+0	+0	-0	4
Nursing/ Midwifery other	4	4	4	4	+0	+0	-0	4
Nursing & Midwifery	503	593	596	600	+96	+7	+4	660
Dietitians	5.09	9	9	9	+3	-0	-0	10
Occupational Therapists	9.83	14	15	15	+5	+1	0	16
Physiotherapists	27.02	34	33	30	+3	-4	-3	35
Podiatrists & Chiropodists	0.99	1	1	1	+0	+0	0	1
Speech & Language Therapists	3.79	6	6	6	+2	-0	-0	8
Therapy Professions	47	64	63	61	+14	-3	-3	70
Biochemists				1	+1	+1	1	1
Cardiac Physiologists	6.06	7	7	7	+1	+0	0	9
Clinical Engineering		1	1	1	+1	+0	0	1
Medical Science	35.20	42	42	43	+7	+0	0	48
Phlebotomists	3.31	7	8	8	+4	+0	0	9
Physicists	1.00	1	1	1	0	+0	0	1

<i>Radiographers</i>	29.38	39	41	39	+10	-0	-2	42
<i>Respiratory Physiologists</i>	4.25	10	10	9	+5	-0	-0	10
<i>Vascular Physiologists</i>	3.78	3	3	3	-1	+0	0	4
Health Science/ Diagnostics	83	110	112	112	+29	+2	-0	125
<i>Social Workers</i>	11.90	13	13	12	+1	-0	-0	15
Social Workers	12	13	13	12	+1	-0	-0	15
<i>Pharmacists</i>	16.70	18	18	19	+3	+1	2	24
<i>Pharmacy Technicians</i>	9.58	14	13	13	+4	-1	0	14
Pharmacy	26	33	31	33	+7	+0	+2	38
Health & Social Care Professionals	168	219	219	218	+50	-1	-1	248
<i>Executive Management</i>	1.00	1	1	1	-0		-0	1
<i>Senior Management (VIII & GM)</i>	5.99	8	8	8	+2	+0	-0	8
Management (VIII & above)	7	9	9	9	+2	+0	-0	9
<i>Middle Management (V-VII)</i>	40.95	62	61	62	+21	+1	1	65
Administrative/ Supervisory (V to VII)	41	62	61	62	+21	+1	+1	65
<i>General Administrative (III & IV)</i>	137.44	155	153	151	+13	-4	-2	172
Clerical (III & IV)	137	155	153	151	+13	-4	-2	172
Management & Administrative	185	226	224	222	+37	-4	-2	246
<i>Catering</i>	18.65	17	17	18	-1	+1	1	20
<i>Household Services</i>	75.88	84	84	85	+9	+1	1	98
<i>Other Labs & Associated</i>	6.66	12	11	9	+3	-2	-2	11
<i>Other Support</i>	6.55	6	5	6	-0	+1	1	7
<i>Portering</i>	5.00	5	6	6	+1	+1	0	7
Support	113	123	124	125	+12	+2	+1	143
<i>Maintenance</i>	11.60	10	11	10	-1	+0	-0	11
Maintenance/ Technical	12	10	11	10	-1	+0	-0	11
General Support	124	133	134	135	+11	+2	+0	154
<i>Attendant/ Aide</i>	5.95	5	5	5	-1	-0	-0	5
<i>Health & Social Care Assistants</i>	6.27	6	6	6	-0	-0	-1	7
<i>Health Care Assistant/ Care Assistant</i>	137.68	151	152	152	+14	+1	0	161
Health Care Assistants	150	162	163	163	+13	+1	-0	173
<i>Other Care Grades</i>	9.83	8	8	8	-2	-0	-0	8
<i>Pastoral Care</i>	2.23	3	3	3	+0	-0	-0	3
Care, other	12	11	11	10	-2	-1	-1	11
Patient & Client Care	162	173	174	173	+11	+0	-1	184

Louth County

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	277	309	306	303	+26	-7	-3	341
<i>Consultant Surgery</i>	2.00	2	2	2	-0	-0	-0	2
Consultants	2	2	2	2	-0	-0	-0	2
<i>Registrar</i>	1.00	1	1	1	0		0	1
Registrars	1	1	1	1			0	1
Medical & Dental	3	3	3	3	-0	-0	-0	3
<i>Clinical Nurse/ Midwife Manager</i>	16.69	23	23	23	+6	-1	-0	24
<i>Director Nursing/Midwifery, Assistant</i>	1.83	1	1	1	-1		0	1
Nurse/ Midwife Manager	19	24	24	24	+5	-1	-0	25
<i>Advanced Nurse/ Midwife Practitioner</i>	0.98	2	2	2	+1	-0	0	2
<i>Clinical Nurse/ Midwife Specialist</i>	4.58	2	2	1	-3	-1	-0	2
Nurse/ Midwife Specialist & AN/MP	6	4	4	3	-2	-1	-0	4
<i>Staff Nurses [General/ Children's]</i>	61.38	73	73	74	+13	+1	1	88
Staff Nurse/ Staff Midwife	61	73	73	74	+13	+1	+1	88
<i>Nursing/ Midwifery awaiting registration</i>	1.00				-1			
Nursing/ Midwifery Student	1				-1			
Nursing & Midwifery	86	102	101	101	+15	-1	+0	117
<i>Dietitians</i>	1.00	1	1	1	0		0	1
<i>Occupational Therapists</i>	7.83	6	6	6	-2	+0	0	6
<i>Physiotherapists</i>	9.02	11	11	10	+1	-1	-1	11
Therapy Professions	18	18	18	17	-1	-1	-1	18
<i>Radiographers</i>	9.56	13	13	12	+2	-1	-1	15
Health Science/ Diagnostics	10	13	13	12	+2	-1	-1	15
<i>Pharmacists</i>	1.91	1	1	1	-1		0	1
<i>Pharmacy Technicians</i>	1.99	3	3	3	+1	-0	-0	3
Pharmacy	4	4	4	4	+0	-0	-0	4
Health & Social Care Professionals	31	35	35	33	+2	-2	-2	37
<i>Executive Management</i>	1.00				-1			
<i>Senior Management (VIII & GM)</i>	1.00	1	1	1	0		0	1
Management (VIII & above)	2	1	1	1	-1		0	1
<i>Middle Management (V-VII)</i>	4.61	10	10	9	+5	-0	-0	10
Administrative/ Supervisory (V to VII)	5	10	10	9	+5	-0	-0	10
<i>General Administrative (III & IV)</i>	50.09	55	54	54	+4	-1	-0	58
Clerical (III & IV)	50	55	54	54	+4	-1	-0	58
Management & Administrative	57	65	65	64	+7	-1	-1	69
<i>Catering</i>	6.69	6	6	6	-0	-0	-0	7
<i>Household Services</i>	37.52	35	36	36	-1	+1	0	41
<i>Other Support</i>	1.82	3	2	2	+0	-1	-0	2
<i>Portering</i>	4.79	4	3	4	-1	+0	1	4
Support	51	48	48	48	-3	+1	+0	54
<i>Maintenance</i>	5.00	5	5	5	+0	-0	-0	6
Maintenance/ Technical	5	5	5	5	+0	-0	-0	6
General Support	56	53	53	53	-2	+1	+0	60
<i>Attendant/ Aide</i>	8.15	6	6	6	-2	+0	0	7
<i>Health & Social Care Assistants</i>		5	4	3	+3	-2	-1	3

<i>Health Care Assistant/ Care Assistant</i>	35.21	39	38	38	+2	-1	-0	42
Health Care Assistants	43	50	48	47	+3	-3	-1	52
<i>Other Care Grades</i>		2	2	2	+2	-0	-0	2
<i>Pastoral Care</i>	0.68	0	0	0	-1		0	1
Care, other	1	2	2	2	+1	-0	-0	3
Patient & Client Care	44	52	50	49	+5	-3	-1	55

Our Lady of Lourdes

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	2,149	2,523	2,524	2,554	+404	+31	+29	2,801
Consultant Anaesthesia	19.00	20	20	20	+1	+0	-0	21
Consultant Emergency Medicine	3.00	4	4	4	+1	-0	-0	4
Consultant Medicine	23.28	26	26	27	+4	+1	1	30
Consultant Obstetrics & Gynaecology	7.24	8	8	9	+1	+1	1	9
Consultant Paediatrics	9.50	9	10	9	-0	-0	-0	10
Consultant Pathology	10.51	10	10	10	-1	-0	-0	10
Consultant Radiology	9.36	9	10	9	-0	+1	-0	10
Consultant Surgery	19.05	18	18	18	-1	-0	-0	19
Consultants	101	104	105	105	+4	+1	+0	113
Registrar	101.00	99	101	103	+2	+3	1	106
Specialist Registrar	24.95	34	33	34	+9	-0	0	34
Registrars	126	133	135	136	+10	+3	+2	140
Interns	24.66	27	28	28	+3	+1	-0	28
Senior House Officer	87.56	101	102	94	+6	-7	-8	96
SHO/ Interns	112	128	130	122	+9	-7	-8	124
Medical & Dental	339	365	370	363	+24	-2	-6	377
Clinical Nurse/ Midwife Manager	143.10	196	194	193	+50	-3	-1	210
Director Nursing/Midwifery, Assistant	15.92	23	23	22	+6	-1	-1	22
Director of Nursing/Midwifery	2.00	2	2	2	0		0	2
Nurse/ Midwife Manager	161	221	219	217	+56	-4	-2	234
Advanced Nurse/ Midwife Practitioner	14.84	35	35	37	+22	+1	1	37
Clinical Nurse/ Midwife Specialist	33.76	53	52	51	+18	-2	-1	59
Nurse/ Midwife Specialist & AN/MP	49	88	88	88	+39	-0	+0	96
Staff Midwives	87.74	95	89	88	+1	-6	-1	110
Staff Nurses [General/ Children's]	592.99	687	688	702	+109	+15	14	767
Staff Nurse/ Staff Midwife	681	781	777	790	+109	+9	+13	877
Pre-registration Nurse/ Midwife Intern	0.43	1	13	26	+25	+25	13	51
Post-registration Nurse/ Midwife Student	19.82	8	7	9	-11	+1	1	10
Nursing/ Midwifery awaiting registration	1.00	5	5	4	+3	-0	-0	5
Nursing/ Midwifery Student	21	13	25	38	+17	+25	+14	66
Nursing Education/Clinical	10.79	12	11	12	+1	-0	1	13
Nursing/ Midwifery other	11	12	11	12	+1	-0	+1	13
Nursing & Midwifery	922	1,115	1,119	1,145	+222	+29	+26	1,286
Dietitians	14.56	19	19	18	+4	-1	-1	20
Occupational Therapists	8.55	18	19	20	+11	+1	1	20
Physiotherapists	29.33	46	46	46	+17	+0	0	50
Podiatrists & Chiropodists	3.80	2	2	2	-2		0	2
Speech & Language Therapists	8.52	10	10	10	+2	+0	-0	11
Therapy Professions	65	95	96	96	+31	+1	+0	103
Biochemists		1	1	1	+1	-0	-0	1
Cardiac Physiologists	8.00	10	10	9	+1	-1	-0	10
Clinical Engineering	2.89	4	4	4	+1	+0	0	4
E.C.G. Technicians	1.48	2	1	1	+0	-0	0	2
Medical Science	43.13	37	36	39	-5	+2	2	42
Phlebotomists	9.54	10	10	10	+0	-0	-0	11

<i>Radiographers</i>	30.94	37	37	37	+6	+0	0	41
<i>Respiratory Physiologists</i>	2.50	3	4	4	+1	+1	0	4
Health Science/ Diagnostics	98	104	103	105	+7	+1	+2	115
<i>Social Workers</i>	12.00	15	16	16	+4	+1	0	19
Social Workers	12	15	16	16	+4	+1	+0	19
<i>Pharmacists</i>	12.12	15	15	15	+3	+0	0	18
<i>Pharmacy Technicians</i>	11.10	18	18	18	+7	-0	0	20
Pharmacy	23	34	33	34	+10	-0	+0	38
<i>HSCP Trainees/ Students</i>	2.00	2	2	2	0	+0	0	2
<i>Vaccinators</i>		1	1	1	+1	+1	0	2
H&SC, Other	2	3	3	3	+1	+1	+0	4
Health & Social Care Professionals	200	250	251	254	+54	+4	+4	279
<i>Executive Management</i>	2.00	1	1	1	-1		0	1
<i>Senior Management (VIII & GM)</i>	9.00	12	13	13	+4	+1	0	13
Management (VIII & above)	11	13	14	14	+3	+1	+0	14
<i>Middle Management (V-VII)</i>	40.97	64	63	69	+28	+5	6	73
<i>Other Administrative</i>	0.97	1	1	1	+0		0	1
Administrative/ Supervisory (V to VII)	42	65	64	70	+28	+5	+6	74
<i>General Administrative (III & IV)</i>	227.16	249	245	243	+16	-6	-2	265
Clerical (III & IV)	227	249	245	243	+16	-6	-2	265
Management & Administrative	280	326	323	326	+46	-0	+4	353
<i>Catering</i>	14.61	15	15	16	+1	+1	1	16
<i>Household Services</i>	97.22	81	83	83	-14	+2	0	93
<i>Other Labs & Associated</i>	13.04	29	29	27	+14	-2	-2	29
<i>Other Support</i>	8.45	11	11	11	+3	-0	0	13
<i>Portering</i>	55.82	67	65	65	+9	-1	0	67
Support	189	204	203	203	+13	-1	-0	218
<i>Maintenance</i>	14.61	19	19	18	+3	-1	-1	19
Maintenance/ Technical	15	19	19	18	+3	-1	-1	19
General Support	204	223	222	220	+17	-2	-1	237
<i>Attendant/ Aide</i>	1.00	11	8	8	+7	-3	-0	9
<i>Health & Social Care Assistants</i>	3.00	5	5	9	+6	+4	4	9
<i>Health Care Assistant/ Care Assistant</i>	190.62	222	222	224	+33	+2	2	244
Health Care Assistants	195	238	235	240	+46	+2	+5	262
<i>Other Care Grades</i>	6.78	3	3	3	-4	-0	-0	4
<i>Pastoral Care</i>	2.16	2	2	1	-1	-1	-1	3
Care, other	9	5	5	4	-5	-1	-1	7
Patient & Client Care	204	243	240	245	+41	+2	+4	269

Monaghan

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	101	157	156	155	+54	-2	-1	180
<i>Clinical Nurse/ Midwife Manager</i>	4.78	16	15	16	+11	+1	1	18
Nurse/ Midwife Manager	5	16	15	16	+11	+1	+1	18
<i>Clinical Nurse/ Midwife Specialist</i>	1.77	1	1	1	-0	-0	0	2
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	-0	-0	+0	2
<i>Staff Nurses [General/ Children's]</i>	23.77	46	45	43	+19	-3	-2	52
<i>Staff Nurse [Psychiatric]</i>	0.82				-1			
Staff Nurse/ Staff Midwife	25	46	45	43	+18	-3	-2	52
Nursing & Midwifery	31	62	61	60	+29	-2	-1	72
<i>Dietitians</i>	1.00	2	2	2	+1		0	2
<i>Occupational Therapists</i>	1.45	3	3	4	+2	+0	1	4
<i>Physiotherapists</i>	7.73	8	9	8	+0	-1	-1	9
<i>Speech & Language Therapists</i>	1.00				-1			
Therapy Professions	11	13	13	13	+2	-0	+0	15
<i>Audiology</i>	0.47	1	1	1	+1	-0	0	2
<i>Cardiac Physiologists</i>	1.00	1	1	1	-0	-0	0	1
<i>Radiographers</i>	6.06	11	12	12	+6	+1	0	14
Health Science/ Diagnostics	8	14	14	14	+7	+0	+0	17
<i>Pharmacists</i>	0.81	1	1	1	0	-0	0	1
<i>Pharmacy Technicians</i>		1	0	0	+0	-1	-0	1
Pharmacy	1	2	1	1	+0	-1	-0	2
Health & Social Care Professionals	20	29	28	28	+9	-1	-0	34
<i>Middle Management (V-VII)</i>	0.90				-1			
Administrative/ Supervisory (V to VII)	1				-1			
<i>General Administrative (III & IV)</i>	15.81	18	18	17	+1	-0	-1	19
Clerical (III & IV)	16	18	18	17	+1	-0	-1	19
Management & Administrative	17	18	18	17	+0	-0	-1	19
<i>Other Support</i>	1.79	2	2	2	0	-0	-0	2
<i>Portering</i>	5.00	1	1	1	-4		0	1
Support	7	3	3	3	-4	-0	-0	3
<i>Maintenance</i>	2.00	2	2	2	0		0	2
Maintenance/ Technical	2	2	2	2			0	2
General Support	9	5	5	5	-4	-0	-0	5
<i>Attendant/ Aide</i>	7.38	14	14	14	+7	+0	-0	16
<i>Health & Social Care Assistants</i>	4.64	6	7	7	+2	+1	-0	7
<i>Health Care Assistant/ Care Assistant</i>	12.20	23	22	23	+11	+0	2	26
Health Care Assistants	24	42	43	44	+20	+1	+1	49
<i>Pastoral Care</i>	1.00	1	1	1	0		0	1
Care, other	1	1	1	1			0	1
Patient & Client Care	25	43	44	45	+20	+1	+1	50

Cavan General

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	1,034	1,293	1,282	1,285	+252	-8	+4	1,450
Consultant Anaesthesia	4.00	5	5	5	+1	-0	-0	5
Consultant Emergency Medicine	2.00	3	3	3	+1	-0	-0	3
Consultant Medicine	7.39	11	11	12	+4	+1	1	12
Consultant Obstetrics & Gynaecology	3.00	5	4	4	+1	-1	-0	4
Consultant Paediatrics	3.98	3	3	3	-1	-0	-0	3
Consultant Pathology	3.00	4	4	4	+1	-0	-0	4
Consultant Radiology	4.00	4	4	3	-1	-1	-0	4
Consultant Surgery	4.00	6	6	6	+2	-0	-0	6
Consultants	31	40	40	40	+8	-1	-0	41
Registrar	41.26	51	48	53	+12	+2	5	55
Senior Registrar	5.00	5	5	4	-1	-1	-1	4
Specialist Registrar	5.00	4	3	4	-1	-0	1	4
Registrars	51	60	56	61	+10	+1	+5	63
Senior House Officer	56.78	69	69	71	+15	+2	3	74
SHO/ Interns	57	69	69	71	+15	+2	+3	74
Medical & Dental	139	170	165	172	+33	+2	+7	178
Clinical Nurse/ Midwife Manager	79.71	109	106	107	+27	-2	0	121
Director Nursing/Midwifery, Assistant	9.71	16	15	15	+5	-1	-0	16
Director of Nursing/Midwifery	1.97	4	4	4	+2	+0	0	4
Nurse/ Midwife Manager	91	128	125	125	+34	-3	-0	141
Advanced Nurse/ Midwife Practitioner	2.00	11	10	10	+8	-0	0	11
Clinical Nurse/ Midwife Specialist	18.85	24	24	23	+4	-1	-1	28
Nurse/ Midwife Specialist & AN/MP	21	35	35	34	+13	-1	-1	39
Staff Midwives	39.94	36	36	37	-3	+1	0	45
Staff Nurses [General/ Children's]	244.29	328	323	324	+80	-3	1	379
Staff Nurse/ Staff Midwife	284	363	360	361	+76	-3	+1	424
Nursing/ Midwifery awaiting registration		1				-1		
Nursing/ Midwifery Student		1				-1		
Nursing Education/Clinical	1.56	1	1	1	-1	-0	0	1
Nursing/ Midwifery other	2	1	1	1	-1	-0	+0	1
Nursing & Midwifery	398	527	520	520	+122	-7	-0	605
Dietitians	5.11	6	6	6	+1	+1	1	9
Occupational Therapists	2.78	6	6	5	+2	-0	-0	6
Physiotherapists	19.50	24	24	23	+3	-2	-1	28
Podiatrists & Chiropodists	1.00	1	1	1	0		0	1
Speech & Language Therapists	2.77	4	3	4	+1	-0	0	4
Therapy Professions	31	41	40	39	+8	-1	-1	48
Cardiac Physiologists	2.00	5	6	6	+4	+0	0	6
Clinical Engineering	2.00	3	3	3	+1		0	3
Medical Science	36.19	41	41	39	+3	-1	-2	46
Radiographers	25.09	28	29	27	+2	-1	-2	32
Respiratory Physiologists	1.00	2	2	2	+1	-0	0	3
Health Science/ Diagnostics	66	80	81	77	+11	-3	-3	90
Social Workers	1.00	3	3	4	+3	+1	1	4
Social Workers	1	3	3	4	+3	+1	+1	4

Pharmacists	7.88	16	17	16	+8	-1	-1	18
Pharmacy Technicians	8.76	11	11	12	+3	+0	0	13
Pharmacy	17	28	28	28	+11	-0	-1	31
HSCP Trainees/ Students	1.75	1	3	3	+1	+2	0	3
Play Therapists/ Specialists	0.72	1	1	1	+0	-0	0	1
H&SC, Other	2	2	4	4	+1	+2	0	4
Health & Social Care Professionals	118	153	156	151	+34	-1	-4	177
Executive Management	1.00	2	2	2	+1		0	2
Senior Management (VIII & GM)	5.00	6	7	7	+2	+1	0	7
Management (VIII & above)	6	8	9	9	+3	+1	0	9
Middle Management (V-VII)	15.32	44	45	44	+28	-1	-1	46
Other Administrative	1.00	1	1	1	0		0	1
Administrative/ Supervisory (V to VII)	16	45	46	45	+28	-1	-1	47
General Administrative (III & IV)	128.49	126	123	124	-4	-1	1	142
Clerical (III & IV)	128	126	123	124	-4	-1	+1	142
Management & Administrative	151	179	178	178	+27	-1	-0	198
Catering	6.58	7	7	7	+0	-0	0	7
Household Services	35.09	30	29	29	-6	-1	-0	32
Other Labs & Associated	9.27	16	17	16	+7	+0	-0	17
Other Support	5.19	8	7	7	+2	-0	-0	8
Portering	8.92	6	6	6	-3	-0	-0	6
Support	65	67	66	66	+0	-1	-1	70
Maintenance	11.93	13	13	13	+1	+0	-0	13
Technical Services	1.00				-1			
Maintenance/ Technical	13	13	13	13	+0	+0	-0	13
General Support	78	80	79	79	+1	-1	-1	83
Attendant/ Aide	48.08	61	62	63	+15	+2	0	69
Health & Social Care Assistants		2	2	2	+2	+0	0	2
Health Care Assistant/ Care Assistant	97.72	119	117	118	+20	-1	1	135
Health Care Assistants	146	182	181	183	+37	+1	+1	206
Other Care Grades	1.00				-1			
Pastoral Care	3.00	3	3	3	-0		-0	3
Care, other	4	3	3	3	-1		-0	3
Patient & Client Care	150	185	184	186	+36	+1	+1	209

Rotunda

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	892	988	992	995	+103	+7	+3	1,148
Consultant Anaesthesia	8.00	9	9	9	+1	-0	0	9
Consultant Obstetrics & Gynaecology	21.51	26	26	26	+5	+0	0	27
Consultant Paediatrics	6.00	8	8	8	+2		0	9
Consultant Pathology	5.92	7	7	7	+1		0	8
Consultant Psychiatry	1.00	1	1	2	+1	+1	1	2
Consultant Radiology	1.40	2	2	2	+0		0	2
Consultants	44	53	52	53	+10	+1	+1	57
Registrar	25.12	22	22	22	-3	-0	0	22
Senior Registrar	1.00	7	6	6	+5	-1	-0	6
Specialist Registrar	23.05	30	30	29	+6	-1	-1	30
Registrars	49	59	58	57	+8	-2	-1	58
Senior House Officer	20.00	25	26	27	+7	+2	1	27
SHO/ Interns	20	25	26	27	+7	+2	+1	27
Medical & Dental	113	136	136	137	+24	+1	+1	142
Clinical Nurse/ Midwife Manager	83.26	111	112	115	+31	+4	3	137
Director Nursing/Midwifery, Assistant	10.52	11	11	11	+0	-1	-1	12
Director of Nursing/Midwifery		1	1	1	+1		0	1
Nurse/ Midwife Manager	94	123	125	127	+33	+3	+2	150
Advanced Nurse/ Midwife Practitioner	3.92	6	6	7	+3	+1	1	8
Clinical Nurse/ Midwife Specialist	10.83	15	14	14	+3	-0	0	17
Nurse/ Midwife Specialist & AN/MP	15	21	20	21	+7	+0	+1	25
Staff Midwives	164.63	176	186	183	+18	+6	-4	225
Staff Nurses [General/ Children's]	91.99	63	64	64	-28	+1	0	67
Staff Nurse/ Staff Midwife	257	240	251	247	-10	+7	-4	292
Pre-registration Nurse/ Midwife Intern	2.03	2	7	9	+7	+8	3	19
Post-registration Nurse/ Midwife Student	22.00	34	22	22	-0	-12	-0	22
Nursing/ Midwifery Student	24	36	29	31	+7	-4	+2	41
Nursing Education/Clinical	1.80				-2			
Nursing/ Midwifery other	2				-2			
Nursing & Midwifery	391	420	425	426	+35	+6	+1	508
Dietitians	2.82	6	6	7	+4	+1	1	7
Occupational Therapists		1	1	1	+1	-0	-0	1
Physiotherapists	6.50	9	9	10	+3	+1	1	12
Speech & Language Therapists		1	1	1	+1		0	1
Therapy Professions	9	17	17	18	+9	+1	+1	21
Biochemists	0.96	2	2	1	+0	-1	-1	1
Clinical Engineering	2.00	3	3	3	+1		0	3
Medical Science	34.39	35	35	35	+1	+0	1	40
Phlebotomists	2.34	2	2	2	+0	+0	0	4
Radiographers	6.26	7	7	7	+1	-0	-0	7
Health Science/ Diagnostics	46	49	49	49	+3	-1	+0	55
Social Workers	7.83	9	9	9	+1	-0	-0	9
Social Workers	8	9	9	9	+1	-0	-0	9
Psychologists	1.00	1	1	2	+1	+1	1	2
Psychologists	1	1	1	2	+1	+1	+1	2

Pharmacists	7.00	7	6	8	+1	+1	1	8
Pharmacy Technicians	2.50	3	3	3	+1		0	4
Pharmacy	10	10	10	11	+1	+1	+1	12
Health & Social Care Professionals	74	86	85	88	+15	+3	+3	99
Executive Management	1.00	1	1	1	0		0	1
Senior Management (VIII & GM)	7.00	9	9	9	+2	+0	0	9
Management (VIII & above)	8	10	10	10	+2	+0	0	10
Middle Management (V-VII)	55.93	63	63	63	+7	-0	-1	69
Other Administrative	1.00	1	1	1	0		0	1
Administrative/ Supervisory (V to VII)	57	64	64	64	+7	-0	-1	70
General Administrative (III & IV)	82.16	79	76	76	-7	-3	-0	92
Clerical (III & IV)	82	79	76	76	-7	-3	-0	92
Management & Administrative	147	152	150	149	+2	-3	-1	172
Catering	7.41	10	10	14	+6	+4	4	14
Household Services	82.68	70	73	82	-0	+12	10	103
Other Labs & Associated	6.00	13	12	7	+1	-6	-5	8
Other Support	9.09	12	13	12	+3	-1	-1	12
Portering	14.17	26	27	19	+5	-7	-8	20
Support	119	131	134	134	+14	+3	+0	157
Maintenance	6.00	5	5	6	-0	+1	1	6
Technical Services		2	2	1	+1	-1	-1	1
Maintenance/ Technical	6	7	7	7	+1	-0	-0	7
General Support	125	138	141	141	+15	+3	-0	164
Health & Social Care Assistants			1				-1	
Health Care Assistant/ Care Assistant	40.93	54	53	52	+12	-2	-1	62
Health Care Assistants	41	54	54	52	+12	-2	-2	62
Pastoral Care	1.00	1	1	1	0		0	1
Care, other	1	1	1	1			0	1
Patient & Client Care	42	55	55	53	+12	-2	-2	63

RCSI Hospitals Group Employment by Grade Group & Staff Category: February 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	9,663	11,267	11,326	11,356	+1,693	+89	+30	12,508
Consultant Anaesthesia	69	79	78	78	+9	-1	-0	+81
Consultant Emergency Medicine	17	20	20	19	+3	-0	-0	+21
Consultant Medicine	118	161	165	167	+49	+6	+3	+179
Consultant Obstetrics & Gynaecology	33	40	39	40	+7	+0	+0	+42
Consultant Paediatrics	19	20	20	20	+1	-0	-0	+22
Consultant Pathology	49	59	60	59	+10	+1	-1	+63
Consultant Psychiatry	6	7	7	8	+3	+1	+1	+9
Consultant Radiology	42	43	43	42	-0	-1	-1	+46
Consultant Surgery	88	101	101	100	+12	-1	-1	+107
Consultants	441	530	533	534	+93	+4	+1	+570
Registrar	293	327	326	338	+45	+11	+11	+346
Senior Registrar	12	16	15	14	+2	-2	-1	+14
Specialist Registrar	176	207	210	207	+31	-0	-3	+212
Registrars	481	550	551	559	+78	+9	+8	+572
Interns	119	130	130	130	+11	-0	-0	+130
Senior House Officer	320	382	397	395	+74	+13	-2	+400
SHO/ Interns	439	512	527	524	+86	+13	-2	+530
Other Medical	5	5	4	4	-1	-1	-0	+6
Medical/ Dental, other	5	5	4	4	-1	-1	-0	+6
Medical & Dental	1,495	1,597	1,615	1,622	+256	+24	+7	+1,678
Clinical Nurse/ Midwife Manager	692	894	896	898	+206	+4	+2	+991
Director Nursing/Midwifery, Assistant	69	90	121	90	+21	+0	-30	+96
Director of Nursing/Midwifery	8	13	12	12	+4	-1	-0	+12
Nurse/ Midwife Manager	769	997	1,029	1,000	+231	+3	-29	+1,099
Advanced Nurse/ Midwife Practitioner	63	124	127	129	+65	+5	+2	+134
Clinical Nurse/ Midwife Specialist	122	157	155	153	+31	-5	-2	+177
Nurse/ Midwife Specialist & AN/MP	185	281	282	281	+96	+0	-0	+311
Staff Midwives	292	307	312	308	+15	+1	-4	+380
Staff Nurses [General/ Children's]	2,293	2,724	2,746	2,761	+467	+37	+15	+3,003
Staff Nurse [Intellectual Disability]								
Staff Nurse [Psychiatric]	3				-3			
Staff Nurse/ Staff Midwife	2,588	3,030	3,058	3,068	+480	+38	+10	+3,383
Pre-registration Nurse/ Midwife Intern	2	3	23	73	+71	+70	+51	+146
Pre-registration Nurse Intern (COVID-19)								
Post-registration Nurse/ Midwife Student	42	42	29	31	-11	-11	+1	+32
Nursing/ Midwifery awaiting registration	62	10	10	8	-54	-2	-1	+9
Nursing/ Midwifery Student	106	55	61	112	+5	+57	+50	+187
Nursing Education/Clinical	29	27	26	27	-2	-0	+1	+30

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	9,663	11,267	11,326	11,356	+1,693	+89	+30	12,508
Other Nursing/ Midwifery	14				-14			
Nursing/ Midwifery other	43	27	26	27	-16	-0	+1	+30
Nursing & Midwifery	3,889	4,390	4,456	4,489	+796	+98	+33	+5,010
Dietitians	55	70	70	70	+15	-0	-0	+81
Occupational Therapists	61	82	82	84	+23	+2	+2	+88
Orthoptists	2	2	2	2	+0			+3
Physiotherapists	166	206	203	197	+31	-9	-7	+220
Podiatrists & Chiropodists	7	7	6	6	-2	-1		+6
Speech & Language Therapists	42	48	48	47	+5	-2	-2	+51
Therapy Professions	332	415	412	406	+73	-9	-6	+449
Audiology	2	11	11	11	+8	-0		+12
Biochemists	17	17	16	17	+1	+1	+1	+18
Cardiac Physiologists	33	36	35	35	+3	-1	-0	+39
Clinical Engineering	15	19	19	19	+4	+0		+19
E.C.G. Technicians	2	3	2	2	+0	-0		+3
Medical Science	267	277	276	280	+14	+4	+4	+313
Neuro-Physiologists	11	8	7	7	-4	-1		+8
Phlebotomists	27	37	37	37	+10	+0	+0	+50
Physicists	18	15	14	14	-4	-1		+14
Radiographers	179	214	215	209	+31	-4	-6	+231
Respiratory Physiologists	12	20	20	20	+9	+0	-0	+22
Vascular Physiologists	6	4	4	5	-2	+0	+0	+6
Health Science/ Diagnostics	589	660	658	658	+69	-2	-1	+735
Social Workers	66	76	76	77	+11	+2	+1	+86
Psychologists	12	13	13	16	+4	+3	+3	+18
Pharmacists	74	84	83	85	+11	+1	+2	+96
Pharmacy Technicians	53	71	70	70	+17	-1	-0	+76
Pharmacy	127	155	153	155	+28	+0	+2	+172
Counsellor Therapists	1	1	1	1	-1			+1
HSCP Trainees/ Students	4	3	5	5	+1	+2		+5
Other Health & Social Care	8	10	10	10	+2			+10
Vaccinators		4	3	3	+3	-1	+1	+8
Play Therapists/ Specialists	2	2	2	2	+0	-0		+2
H&SC, Other	14	19	20	20	+6	+1	+1	+26
Health & Social Care Professionals	1,207	1,337	1,332	1,332	+192	-6	+0	+1,486
Executive Management	14	15	15	15	+1	+0	-0	+15
Senior Management (VIII & GM)	68	91	90	91	+24	+1	+1	+93
Management (VIII & above)	82	106	105	106	+24	+1	+1	+108
Administrative/ Supervisory (V to VII)	349	509	509	515	+166	+6	+5	+547
Clerical (III & IV)	1,031	1,082	1,072	1,063	+32	-19	-9	+1,211

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	9,663	11,267	11,326	11,356	+1,693	+89	+30	12,508
Management & Administrative	1,538	1,697	1,686	1,684	+222	-13	-2	+1,866
Catering	92	72	71	76	-16	+5	+5	+83
Household Services	491	474	480	490	-0	+16	+11	+575
Other Labs & Associated	62	109	106	99	+37	-10	-7	+108
Other Support	135	136	135	135	+0	-1	-0	+151
Portering	194	214	215	209	+15	-5	-6	+215
Support	974	1,005	1,007	1,010	+36	+5	+3	+1,132
Maintenance	85	109	110	109	+24	+0	-1	+114
Technical Services	4	3	3	2	-2	-1	-1	+2
Maintenance/ Technical	89	112	113	111	+22	-1	-2	+116
General Support	1,093	1,117	1,120	1,121	+58	+4	+1	+1,248
Attendant/ Aide	71	98	97	98	+27	-0	+0	+108
Health & Social Care Assistants	23	33	35	35	+12	+2	+0	+38
Health Care Assistant/ Care Assistant	809	965	953	946	+137	-19	-7	+1,038
HCA (Student Nurse/Midwife COVID-19)								
Health Care Assistants	902	1,096	1,085	1,079	+176	-17	-6	+1,184
Health Promotion	2	1	1	1	-0	-0	-0	+2
Other Care Grades	19	15	15	14	-5	-0	-1	+16
Pastoral Care	16	16	16	15	-2	-1	-1	+18
Care, other	37	32	32	30	-7	-2	-2	+36
Patient & Client Care	976	1,128	1,117	1,109	+169	-19	-8	+1,220

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,356	12,508	1.10	23.4%	76.6%	1.04	1.12	85.3%	75.1%	88.5%	80.4%	19.6%	94.0%	76.2%
Consultant Anaesthesia	78	81	1.04	56.8%	43.2%	1.04	1.04	87.7%	87.7%	91.4%	95.1%	4.9%	97.8%	91.4%
Consultant Emergency Medicine	19	21	1.08	57.1%	42.9%	1.06	1.10	85.7%	85.7%	88.9%	85.7%	14.3%	91.7%	77.8%
Consultant Medicine	167	179	1.07	59.8%	40.2%	1.05	1.10	75.4%	75.4%	65.3%	91.6%	8.4%	93.5%	88.9%
Consultant Obstetrics & Gynaecology	40	42	1.06	33.3%	66.7%	1.10	1.04	90.5%	90.5%	89.3%	92.9%	7.1%	85.7%	96.4%
Consultant Paediatrics	20	22	1.10	40.9%	59.1%	1.08	1.11	72.7%	72.7%	76.9%	86.4%	13.6%	88.9%	84.6%
Consultant Pathology	59	63	1.07	30.2%	69.8%	1.06	1.07	85.7%	85.7%	86.4%	88.9%	11.1%	89.5%	88.6%
Consultant Psychiatry	8	9	1.09	44.4%	55.6%	1.00	1.18	88.9%	88.9%	80.0%	77.8%	22.2%	100.0%	60.0%
Consultant Radiology	42	46	1.09	58.7%	41.3%	1.05	1.16	89.1%	89.1%	84.2%	87.0%	13.0%	96.3%	73.7%
Consultant Surgery	100	107	1.07	81.3%	18.7%	1.06	1.12	86.0%	86.0%	95.0%	86.9%	13.1%	88.5%	80.0%
Consultants	534	570	1.07	57.0%	43.0%	1.05	1.09	83.0%	84.3%	81.2%	90.0%	10.0%	92.3%	86.9%
Registrar	338	346	1.02	61.6%	38.4%	1.02	1.03	3.5%	3.5%	3.8%	98.6%	1.4%	99.1%	97.7%
Senior Registrar	14	14	1.00	50.0%	50.0%	1.01	1.00	14.3%	14.3%	28.6%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	207	212	1.02	49.1%	50.9%	1.01	1.04	0.0%	0.0%	0.0%	96.7%	3.3%	100.0%	93.5%
Registrars	559	572	1.02	56.6%	43.4%	1.01	1.03	2.4%	2.2%	2.8%	97.9%	2.1%	99.4%	96.0%
Interns	130	130	1.00	52.3%	47.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	395	400	1.01	43.8%	56.3%	1.01	1.02	1.3%	1.3%	2.2%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	524	530	1.01	45.8%	54.2%	1.01	1.01	0.9%	0.0%	1.7%	100.0%	0.0%	100.0%	100.0%
Other Medical	4	6	1.46	33.3%	66.7%	1.04	1.83	83.3%	83.3%	75.0%	16.7%	83.3%	50.0%	0.0%
Medical/ Dental, other	4	6	1.46	33.3%	66.7%	1.04	1.83	83.3%	100.0%	75.0%	16.7%	83.3%	50.0%	0.0%
Medical & Dental	1,622	1,678	1.03	53.3%	46.7%	1.03	1.04	29.6%	31.7%	27.3%	95.6%	4.4%	96.9%	94.1%
Clinical Nurse/ Midwife Manager	898	991	1.10	7.1%	92.9%	1.03	1.11	98.5%	98.5%	98.5%	78.1%	21.9%	95.7%	76.8%
Director Nursing/Midwifery, Assistant	90	96	1.06	10.4%	89.6%	1.00	1.07	96.9%	96.9%	96.5%	85.4%	14.6%	100.0%	83.7%

Director of Nursing/Midwifery	12	12	1.00	16.7%	83.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	1,000	1,099	1.10	7.5%	92.5%	1.03	1.10	98.4%	98.8%	98.3%	79.0%	21.0%	96.3%	77.6%
Advanced Nurse/ Midwife Practitioner	129	134	1.04	16.4%	83.6%	1.02	1.05	98.5%	98.5%	98.2%	89.6%	10.4%	95.5%	88.4%
Clinical Nurse/ Midwife Specialist	153	177	1.16	2.8%	97.2%	1.00	1.16	100.0%	100.0%	100.0%	66.1%	33.9%	100.0%	65.1%
Nurse/ Midwife Specialist & AN/MP	281	311	1.11	8.7%	91.3%	1.02	1.11	99.4%	100.0%	99.3%	76.2%	23.8%	96.3%	74.3%
Staff Midwives	308	380	1.24	1.6%	98.4%	1.24	1.23	99.5%	99.5%	99.5%	57.6%	42.4%	33.3%	58.0%
Staff Nurses [General/ Children's]	2,761	3,003	1.09	12.0%	88.0%	1.02	1.10	95.8%	95.8%	96.1%	83.2%	16.8%	96.7%	81.4%
Staff Nurse/ Staff Midwife	3,068	3,383	1.10	10.8%	89.2%	1.02	1.11	96.2%	93.7%	96.5%	80.3%	19.7%	95.6%	78.5%
Pre-registration Nurse/ Midwife Intern	73	146	2.00	8.2%	91.8%	2.00	2.00	0.0%	0.0%	0.0%	56.8%	43.2%	58.3%	56.7%
Post-registration Nurse/ Midwife Student	31	32	1.05		100.0%		1.05	3.1%	3.1%	3.1%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	8	9	1.10		100.0%		1.10	66.7%	66.7%	66.7%	88.9%	11.1%		88.9%
Nursing/ Midwifery Student	112	187	1.67	6.4%	93.6%	2.00	1.66	3.7%	0.0%	4.0%	65.8%	34.2%	58.3%	66.3%
Nursing Education/Clinical	27	30	1.12	3.3%	96.7%	1.00	1.12	90.0%	90.0%	89.7%	80.0%	20.0%	100.0%	79.3%
Nursing/ Midwifery other	27	30	1.12	3.3%	96.7%	1.00	1.12	90.0%	100.0%	89.7%	80.0%	20.0%	100.0%	79.3%
Nursing & Midwifery	4,489	5,010	1.12	9.7%	90.3%	1.03	1.13	93.4%	92.6%	93.5%	79.2%	20.8%	94.9%	77.5%
Dietitians	70	81	1.16		100.0%		1.16	86.4%	86.4%	86.4%	71.6%	28.4%		71.6%
Occupational Therapists	84	88	1.05	6.8%	93.2%	1.00	1.05	89.8%	89.8%	90.2%	94.3%	5.7%	100.0%	93.9%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	197	220	1.12	25.9%	74.1%	1.05	1.14	85.9%	85.9%	84.0%	83.2%	16.8%	94.7%	79.1%
Podiatrists & Chiropodists	6	6	1.07		100.0%		1.07	83.3%	83.3%	83.3%	83.3%	16.7%		83.3%
Speech & Language Therapists	47	51	1.09	3.9%	96.1%	1.14	1.09	84.3%	84.3%	85.7%	86.3%	13.7%	100.0%	85.7%
Therapy Professions	406	449	1.11	14.5%	85.5%	1.05	1.12	86.6%	89.2%	86.2%	83.1%	16.9%	95.4%	81.0%
Audiology	11	12	1.10	16.7%	83.3%	1.33	1.06	91.7%	91.7%	90.0%	83.3%	16.7%	50.0%	90.0%
Biochemists	17	18	1.03	22.2%	77.8%	1.00	1.04	94.4%	94.4%	92.9%	94.4%	5.6%	100.0%	92.9%
Cardiac Physiologists	35	39	1.11	7.7%	92.3%	1.00	1.12	94.9%	94.9%	94.4%	79.5%	20.5%	100.0%	77.8%
Clinical Engineering	19	19	1.01	89.5%	10.5%	1.01	1.00	100.0%	100.0%	100.0%	94.7%	5.3%	94.1%	100.0%
E.C.G. Technicians	2	3	1.20	33.3%	66.7%	1.00	1.34	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Medical Science	280	313	1.12	24.0%	76.0%	1.02	1.15	95.2%	95.2%	95.0%	77.6%	22.4%	97.3%	71.4%

Neuro-Physiologists	7	8	1.14		100.0%		1.14	87.5%	87.5%	87.5%	75.0%	25.0%		75.0%
Phlebotomists	37	50	1.34	30.0%	70.0%	1.39	1.31	94.0%	94.0%	97.1%	42.0%	58.0%	40.0%	42.9%
Physicists	14	14	1.00	42.9%	57.1%	1.00	1.00	92.9%	92.9%	87.5%	100.0%	0.0%	100.0%	100.0%
Radiographers	209	231	1.10	29.4%	70.6%	1.06	1.13	97.0%	97.0%	96.3%	81.4%	18.6%	94.1%	76.1%
Respiratory Physiologists	20	22	1.08	22.7%	77.3%	1.00	1.11	100.0%	100.0%	100.0%	86.4%	13.6%	100.0%	82.4%
Vascular Physiologists	5	6	1.33	16.7%	83.3%	1.00	1.43	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	40.0%
Health Science/ Diagnostics	658	735	1.12	26.8%	73.2%	1.05	1.14	95.8%	97.0%	95.4%	77.8%	22.2%	91.4%	72.9%
Social Workers	77	86	1.11	10.5%	89.5%	1.00	1.13	89.5%	100.0%	88.3%	81.4%	18.6%	100.0%	79.2%
Psychologists	16	18	1.10	22.2%	77.8%	1.11	1.10	88.9%	75.0%	92.9%	72.2%	27.8%	50.0%	78.6%
Pharmacists	85	96	1.13	18.8%	81.3%	1.04	1.15	93.8%	93.8%	94.9%	81.3%	18.8%	100.0%	76.9%
Pharmacy Technicians	70	76	1.08	1.3%	98.7%	1.06	1.08	94.7%	94.7%	94.7%	84.2%	15.8%	100.0%	84.0%
Pharmacy	155	172	1.11	11.0%	89.0%	1.05	1.12	94.2%	89.5%	94.8%	82.6%	17.4%	100.0%	80.4%
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	5	5	1.00	20.0%	80.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	10	10	1.05	10.0%	90.0%	1.00	1.06	30.0%	30.0%	33.3%	90.0%	10.0%	100.0%	88.9%
Vaccinators	3	8	2.34	12.5%	87.5%	2.50	2.32	12.5%	12.5%	14.3%	25.0%	75.0%	0.0%	28.6%
Play Therapists/ Specialists	2	2	1.14		100.0%		1.14	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
H&SC, Other	20	26	1.29	11.5%	88.5%	1.25	1.29	26.9%	0.0%	30.4%	65.4%	34.6%	66.7%	65.2%
Health & Social Care	1,332	1,486	1.12	20.0%	80.0%	1.05	1.13	91.2%	93.6%	90.6%	79.9%	20.1%	92.3%	76.8%
Executive Management	15	15	1.00	53.3%	46.7%	1.00	1.00	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	91	93	1.02	31.2%	68.8%	1.01	1.02	100.0%	100.0%	100.0%	95.7%	4.3%	96.6%	95.3%
Management (VIII & above)	106	108	1.02	34.3%	65.7%	1.01	1.02	99.1%	97.3%	100.0%	96.3%	3.7%	97.3%	95.8%
Administrative/ Supervisory (V to VII)	515	547	1.06	24.7%	75.3%	1.02	1.08	97.3%	96.3%	97.6%	86.1%	13.9%	97.8%	82.3%
Clerical (III & IV)	1,063	1,211	1.14	11.6%	88.4%	1.03	1.16	93.7%	90.1%	94.2%	69.5%	30.5%	93.6%	66.4%
Management & Administrative	1,684	1,866	1.11	16.8%	83.2%	1.02	1.13	95.1%	93.6%	95.4%	75.9%	24.1%	95.8%	71.9%
Catering	76	83	1.09	37.3%	62.7%	1.03	1.13	98.8%	98.8%	100.0%	81.9%	18.1%	100.0%	71.2%
Household Services	490	575	1.17	24.9%	75.1%	1.08	1.21	96.9%	96.9%	97.0%	59.0%	41.0%	81.1%	51.6%
Other Labs & Associated	99	108	1.09	22.2%	77.8%	1.03	1.11	84.3%	84.3%	83.3%	88.9%	11.1%	100.0%	85.7%
Other Support	135	151	1.12	49.0%	51.0%	1.03	1.21	95.4%	95.4%	94.8%	71.5%	28.5%	91.9%	51.9%

Portering	209	215	1.03	88.4%	11.6%	1.02	1.11	94.4%	94.4%	96.0%	95.8%	4.2%	96.3%	92.0%
Support	1,010	1,132	1.12	40.8%	59.2%	1.04	1.18	95.1%	95.0%	95.2%	72.2%	27.8%	91.3%	59.0%
Maintenance	109	114	1.04	88.6%	11.4%	1.03	1.12	97.4%	97.4%	100.0%	92.1%	7.9%	97.0%	53.8%
Technical Services	2	2	1.09	100.0%		1.09		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	111	116	1.04	88.8%	11.2%	1.03	1.12	97.4%	97.1%	100.0%	92.2%	7.8%	97.1%	53.8%
General Support	1,121	1,248	1.11	45.3%	54.7%	1.04	1.18	95.4%	95.4%	95.3%	74.0%	26.0%	92.4%	58.9%
Attendant/ Aide	98	108	1.10	35.2%	64.8%	1.06	1.13	96.3%	96.3%	98.6%	81.5%	18.5%	86.8%	78.6%
Health & Social Care Assistants	35	38	1.09	15.8%	84.2%	1.00	1.11	89.5%	89.5%	87.5%	81.6%	18.4%	100.0%	78.1%
Health Care Assistant/ Care Assistant	946	1,038	1.10	30.1%	69.9%	1.06	1.11	97.4%	97.4%	97.8%	77.6%	22.4%	88.5%	72.9%
Health Care Assistants	1,079	1,184	1.10	30.1%	69.9%	1.06	1.12	97.0%	96.1%	97.5%	78.0%	22.0%	88.5%	73.6%
Health Promotion	1	2	1.59		100.0%		1.59	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	14	16	1.13	50.0%	50.0%	1.06	1.20	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	75.0%
Pastoral Care	15	18	1.23	72.2%	27.8%	1.29	1.11	72.2%	72.2%	100.0%	77.8%	22.2%	69.2%	100.0%
Care, other	30	36	1.20	58.3%	41.7%	1.19	1.21	86.1%	76.2%	100.0%	77.8%	22.2%	81.0%	73.3%
Patient & Client Care	1,109	1,220	1.10	30.9%	69.1%	1.06	1.12	96.7%	95.0%	97.5%	78.0%	22.0%	88.1%	73.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,356	12,508	1.10	23.4%	76.6%	1.04	1.12	85.3%	75.1%	88.5%	80.4%	19.6%	94.0%	76.2%
Hospital Group HQ	71	72	1.01	15.3%	84.7%	1.00	1.02	93.1%	93.1%	93.4%	98.6%	1.4%	100.0%	100.0%
Beaumont	4,393	4,761	1.08	27.5%	72.5%	1.03	1.11	83.4%	83.4%	86.6%	79.9%	20.1%	92.2%	92.2%
Connolly	1,600	1,755	1.10	26.2%	73.8%	1.04	1.12	85.1%	85.1%	87.8%	84.7%	15.3%	96.1%	96.1%
Louth County	303	341	1.13	19.6%	80.4%	1.07	1.14	97.9%	97.9%	98.5%	71.8%	28.2%	95.5%	95.5%
Our Lady of Lourdes	2,554	2,801	1.10	22.0%	78.0%	1.04	1.11	87.2%	87.2%	90.9%	84.8%	15.2%	96.6%	96.6%
Monaghan	155	180	1.16	10.0%	90.0%	1.08	1.17	97.8%	97.8%	98.1%	62.2%	37.8%	83.3%	83.3%
Cavan General	1,285	1,450	1.13	19.5%	80.5%	1.04	1.15	84.8%	84.8%	89.3%	75.8%	24.2%	92.6%	92.6%
Rotunda	995	1,148	1.15	14.8%	85.2%	1.05	1.17	83.4%	83.4%	85.0%	75.0%	25.0%	94.7%	94.7%

Summary Staff Movement: February 2023

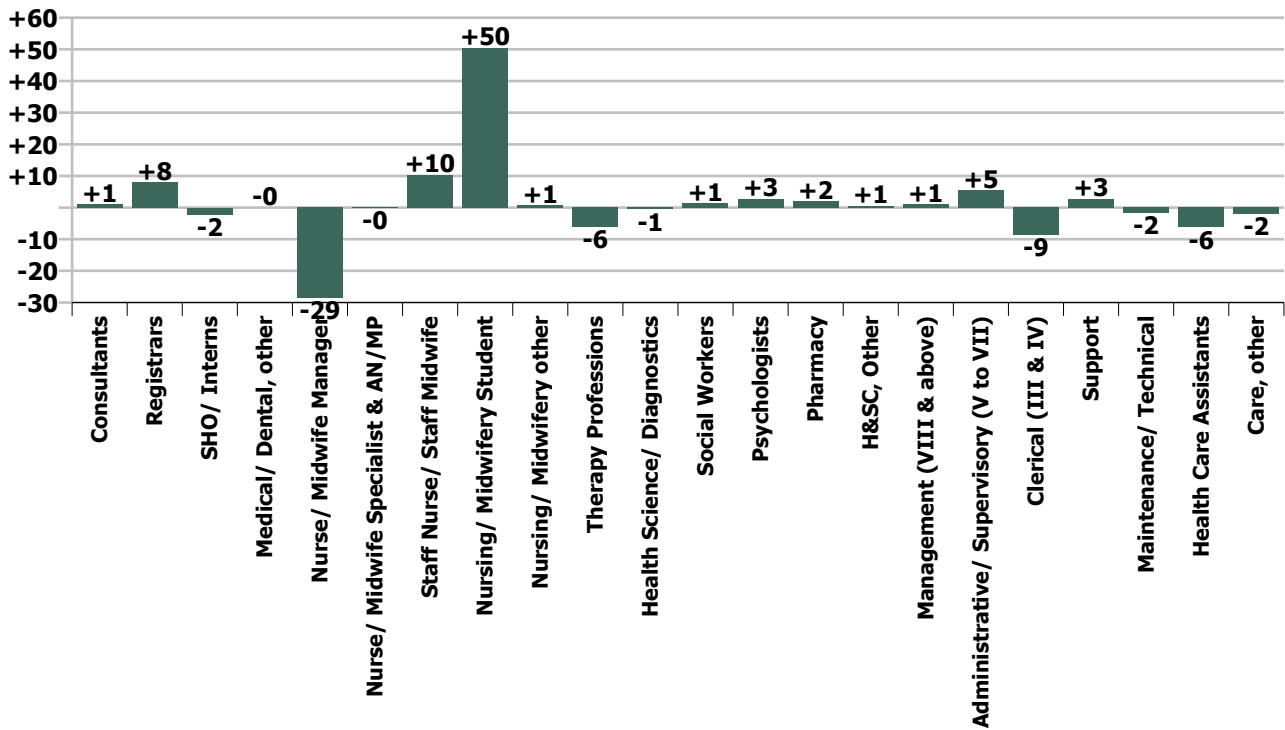
Month-on-month Summary

WTE change since Jan 23	% change since Jan 23	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.3%	+30	+1	+8	-2		+7	-29	-0	+10	+50	+1	+33	-6	-1	+1	+3	+2	+1	+0	+1	+5	-9	-2	+1	-6	-2	-8
Hospital Group HQ	+6.1%	+4						+1					+1			+1				+1	-1	+2	+1	+2		+1		+1
Beaumont	-0.2%	-11	+0	+1			+1	-28	-1	+2	+28	+0	+2	-3	+1		+2		+0	-0	+2	-1	-5	-4	+2	-12	-0	-12
Connolly	+0.3%	+4	-0	+2	+3		+4	-1	+1	-2	+6	-0	+4	-3	-0	-0		+2		-1	-0	+1	-2	-2	+0	-0	-1	-1
Louth County	-1.0%	-3	-0				-0	-0	-0	+1			+0	-1	-1	-1		-0		-2	-0	-0	-0	-1	+0	-1	-0	-1
Our Lady of Lourdes	+1.2%	+29	+0	+2	-8		-6	-2	+0	+13	+14	+1	+26	+0	+2	+0		+0	+0	+4	+0	+6	-2	+4	-1	+5	-1	+4
Monaghan	-0.4%	-1						+1	+0	-2			-1	+0	+0			-0		-0			-1	-1	-0	+1		+1
Cavan General	+0.3%	+4	-0	+5	+3		+7	-0	-1	+1		+0	-0	-1	-3	+1		-1		-4		-1	+1	-0	-1	+1	-0	+1
Rotunda	+0.3%	+3	+1	-1	+1		+1	+2	+1	-4	+2		+1	+1	+1	+0	-0	+1	+1	+3		-1	-0	-1	-0	-2		-2
			+0.2%	+1.4%	-0.4%		+0.4%	-2.8%	-0.1%	+0.3%	+82.1%	+2.9%	+0.7%	-1.5%	-0.1%	+1.7%	+21.2%	+1.2%	+2.9%	+0.0%	+1.0%	+1.1%	-0.8%	-0.1%	+0.1%	-0.6%	-6.4%	-0.7%

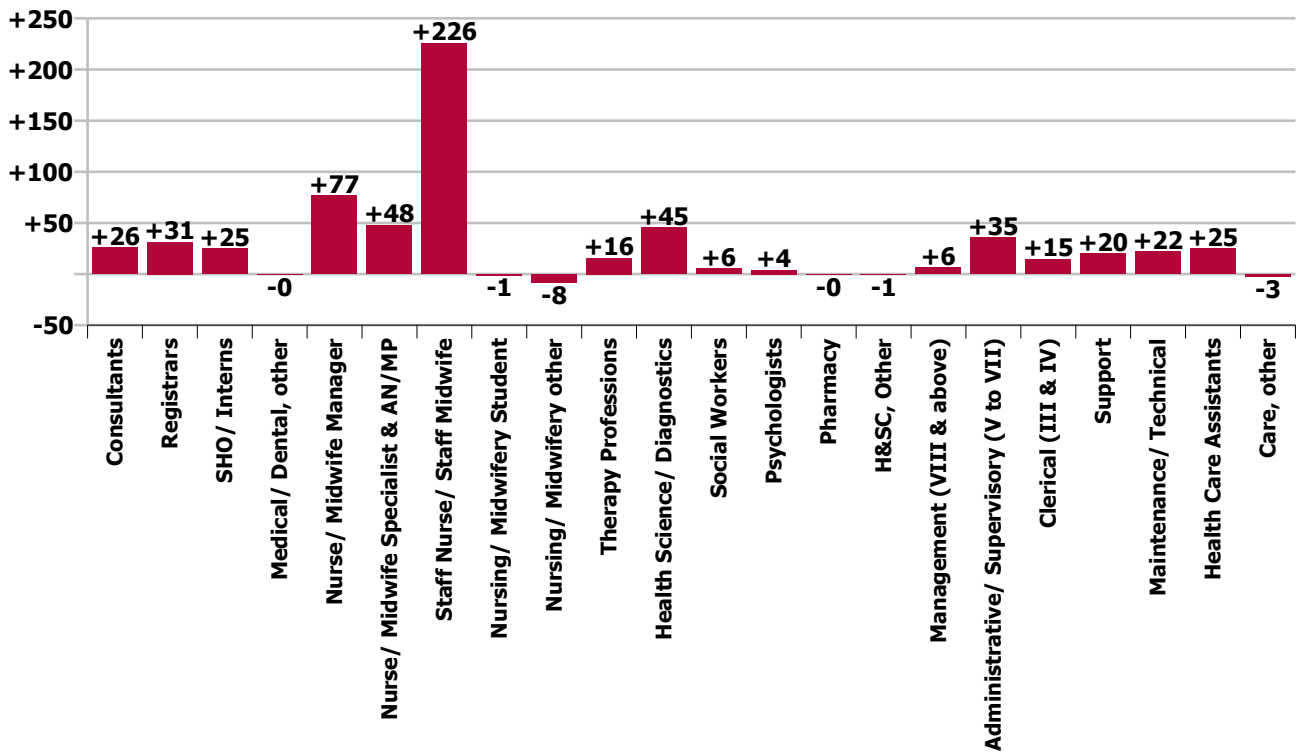
Year-on-year Summary

WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.7%	+614	+26	+31	+25	-0	+82	+77	+48	+226	-1	-8	+341	+16	+45	+6	+4	-0	-1	+70	+6	+35	+15	+56	+42	+25	-3	+22
Hospital Group HQ	+13.1%	+8				+0	+0	+3					+3		+23	+1				+1	+2	-1	+1	+3		+2		+2
Beaumont	+5.6%	+232	+7	+13	+7	-1	+27	+24	+9	+115	-3	-8	+137	+8	+23	+1	+4	-1	+1	+35	+1	+12	-8	+5	+18	+10	-0	+10
Connolly	+4.4%	+67	+10	-1	+6	+0	+16	+8	+12	+18	+1	-0	+39	-9	+11	+1		-4	-2	-3	-0	+10	+0	+10	+5	+2	-1	+0
Louth County	+2.3%	+7	-0				-0	-0	-0	+7			+7	-1	-0			+1		-1		+2	+4	+5	-2	-2	-0	-2
Our Lady of Lourdes	+5.9%	+143	+1	+6	-2		+5	+21	+18	+48	-6	-1	+79	+13	+2	+0		+1	-0	+16	+2	+7	+19	+28	+10	+4	-1	+3
Monaghan	+5.8%	+8						+4	+0	+2			+6	-0	+2			-1		+1		-1	-1	-1	+2		+2	
Cavan General	+7.0%	+84	+4	+5	+14		+22	+7	+5	+31	-2	+0	+41	-2	+5	+2		+1	+1	+6	+0	+6	-0	+6	-1	+10		+10
Rotunda	+6.8%	+64	+4	+7	+0		+11	+11	+4	+6	+9		+30	+7	+3	+1		+2		+13	+1	-0	-1	+0	+12	-3		-3
			+5.2%	+5.9%	+5.0%	-7.2%	+5.3%	+8.3%	+20.5%	+7.9%	-1.0%	-23.9%	+8.2%	+4.0%	+7.4%	+8.1%	+31.6%	-0.1%	-3.0%	+5.5%	+6.1%	+7.4%	+1.4%	+3.5%	+3.8%	+2.4%	-7.7%	+2.1%

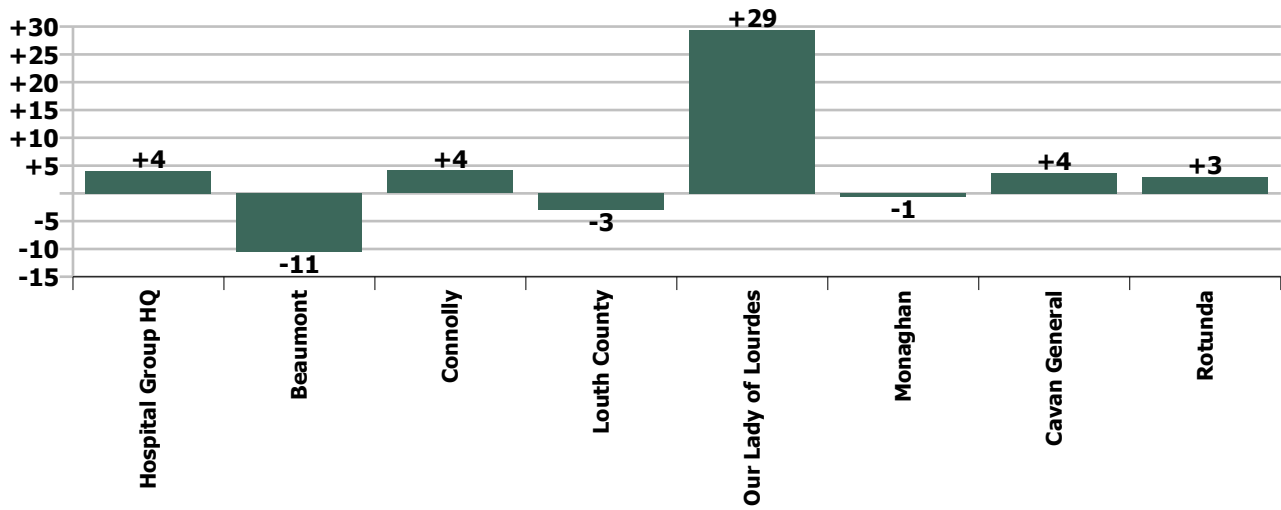
Staff Group change since: Jan 2023



Staff Group change since: Feb 2022



Hospital change since: Jan 2023



Hospital change since: Feb 2022

