

## RCSI Hospitals Group Employment Report: January 2023

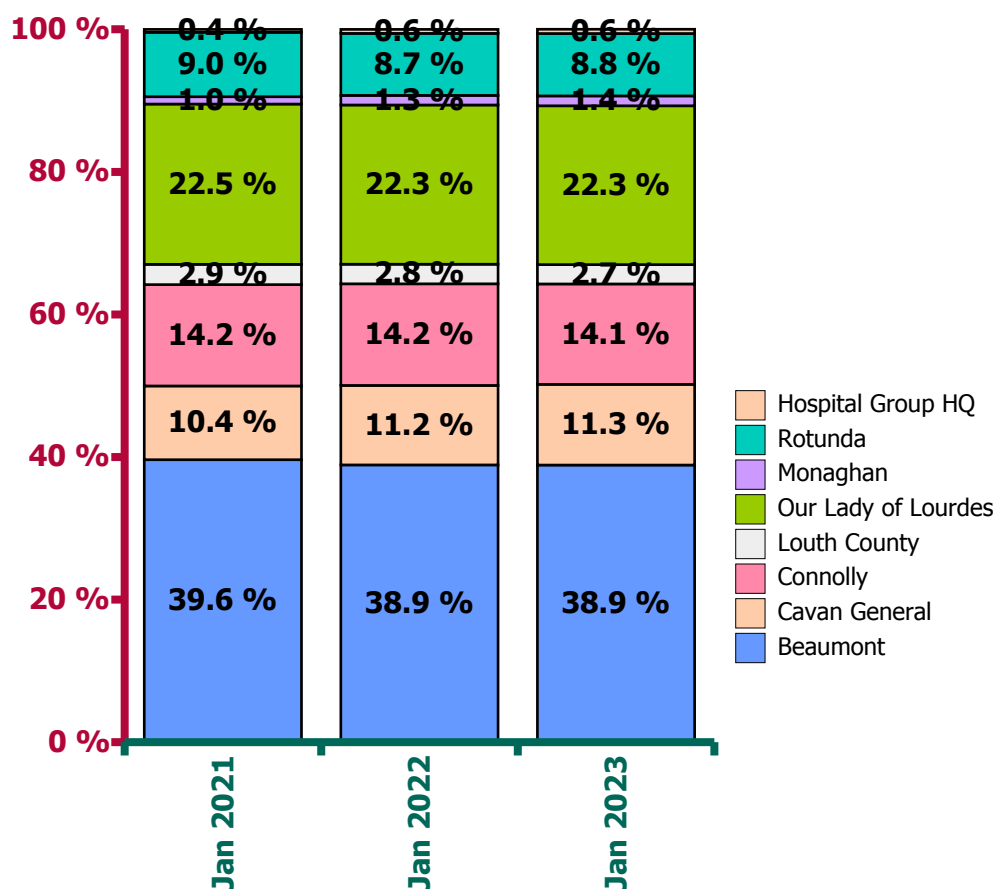
### Employment by Staff Group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>10,197</b>	<b>10,606</b>	<b>11,267</b>	<b>11,326</b>	<b>+59</b>	<b>+720</b>	<b>+6.8%</b>	<b>+1,129</b>	<b>+11.1%</b>	<b>12,588</b>
Consultants	470	502	530	533	+3	+31	+6.1%	+63	+13.4%	564
Registrars	508	531	550	551	+1	+20	+3.8%	+43	+8.5%	597
SHO/ Interns	510	501	512	527	+15	+26	+5.1%	+17	+3.3%	568
Medical/ Dental, other	7	4	5	4	-1	-0	-5.5%	-2	-37.1%	6
<b>Medical &amp; Dental</b>	<b>1,495</b>	<b>1,538</b>	<b>1,597</b>	<b>1,615</b>	<b>+18</b>	<b>+77</b>	<b>+5.0%</b>	<b>+120</b>	<b>+8.0%</b>	<b>1,735</b>
Nurse/ Midwife Manager	820	915	997	1,029	+32	+114	+12.5%	+208	+25.4%	1,158
Nurse/ Midwife Specialist & AN/MP	208	235	281	282	+0	+46	+19.6%	+73	+35.2%	312
Staff Nurse/ Staff Midwife	2,767	2,789	3,030	3,058	+28	+269	+9.6%	+291	+10.5%	3,373
<i>Pre-registration Nurse/ Midwife Intern</i>		4	3	23	+20	+19	+472.8%	+23	-100.0%	76
<i>Pre-registration Nurse Intern (COVID-19)</i>	13						-100.0%	-13	-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	38	22	42	29	-13	+7	+33.1%	-9	-22.7%	32
<i>Nursing/ Midwifery awaiting registration</i>	0	17	10	10	-0	-8	-44.1%	+9	+3716.0%	10
Nursing/ Midwifery Student	51	43	55	61	+7	+18	+42.6%	+10	+20.2%	118
Nursing/ Midwifery other	42	37	27	26	-1	-11	-29.5%	-16	-37.7%	29
<b>Nursing &amp; Midwifery</b>	<b>3,889</b>	<b>4,019</b>	<b>4,390</b>	<b>4,456</b>	<b>+65</b>	<b>+437</b>	<b>+10.9%</b>	<b>+567</b>	<b>+14.6%</b>	<b>4,990</b>
Therapy Professions	362	391	415	412	-3	+20	+5.2%	+50	+13.8%	453
Health Science/ Diagnostics	609	608	660	658	-2	+50	+8.2%	+49	+8.1%	729
Social Workers	66	72	76	76	+0	+4	+6.0%	+10	+15.2%	87
Psychologists	12	14	13	13	-0	-0	-3.1%	+1	+11.2%	15
Pharmacy	146	157	155	153	-2	-4	-2.4%	+7	+4.8%	169
H&SC, Other	12	27	19	20	+1	-8	-27.9%	+8	+67.3%	25
<b>Health &amp; Social Care Professionals</b>	<b>1,207</b>	<b>1,269</b>	<b>1,337</b>	<b>1,332</b>	<b>-6</b>	<b>+63</b>	<b>+4.9%</b>	<b>+125</b>	<b>+10.4%</b>	<b>1,478</b>
Management (VIII & above)	98	96	106	105	-0	+9	+9.6%	+8	+7.9%	108
Administrative/ Supervisory (V to VII)	415	466	509	509	+0	+43	+9.2%	+94	+22.8%	544
Clerical (III & IV)	1,026	1,056	1,082	1,072	-10	+15	+1.4%	+46	+4.5%	1,219
<b>Management &amp; Administrative</b>	<b>1,538</b>	<b>1,619</b>	<b>1,697</b>	<b>1,686</b>	<b>-11</b>	<b>+67</b>	<b>+4.2%</b>	<b>+148</b>	<b>+9.6%</b>	<b>1,871</b>
Support	1,002	982	1,005	1,007	+2	+25	+2.6%	+5	+0.5%	1,129
Maintenance/ Technical	91	91	112	113	+1	+23	+24.9%	+22	+24.1%	117
<b>General Support</b>	<b>1,093</b>	<b>1,073</b>	<b>1,117</b>	<b>1,120</b>	<b>+3</b>	<b>+48</b>	<b>+4.4%</b>	<b>+27</b>	<b>+2.5%</b>	<b>1,246</b>
Health Care Assistants	942	1,056	1,096	1,085	-11	+29	+2.7%	+143	+15.2%	1,228
Care, other	34	32	32	32	+0	+0	+1.3%	-2	-6.2%	40
<b>Patient &amp; Client Care</b>	<b>976</b>	<b>1,088</b>	<b>1,128</b>	<b>1,117</b>	<b>-10</b>	<b>+29</b>	<b>+2.7%</b>	<b>+141</b>	<b>+14.4%</b>	<b>1,268</b>

## RCSI Hospitals Group Employment by Hospital: Jan 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>10,197</b>	<b>10,606</b>	<b>11,267</b>	<b>11,326</b>	<b>+59</b>	<b>+720</b>	<b>+6.8%</b>	<b>+1,129</b>	<b>+11.1%</b>	<b>12,588</b>
Beaumont	4,029	4,144	4,346	4,403	+58	+260	+6.3%	+374	+9.3%	4,778
Cavan General	1,059	1,184	1,293	1,282	-12	+98	+8.3%	+223	+21.1%	1,457
Connolly	1,462	1,506	1,586	1,596	+10	+91	+6.0%	+134	+9.2%	1,764
Louth County	289	293	309	306	-4	+13	+4.3%	+17	+5.8%	343
Our Lady of Lourdes	2,287	2,357	2,523	2,524	+1	+167	+7.1%	+237	+10.4%	2,793
Monaghan	102	144	157	156	-2	+12	+8.4%	+54	+52.8%	182
Rotunda	929	919	988	992	+4	+73	+7.9%	+63	+6.8%	1,201
Hospital Group HQ	41	60	65	67	+2	+7	+12.2%	+26	+63.7%	70

RCSI Hospitals Group



## RCSI Hospitals Group Employment by Administration (HSE / S38): January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>10,197</b>	<b>10,606</b>	<b>11,267</b>	<b>11,326</b>	<b>+59</b>	<b>+720</b>	<b>+6.8%</b>	<b>+1,129</b>	<b>+11.1%</b>	<b>12,588</b>
<b>HSE</b>	<b>5,239</b>	<b>5,544</b>	<b>5,934</b>	<b>5,931</b>	<b>-3</b>	<b>+387</b>	<b>+7.0%</b>	<b>+692</b>	<b>+13.2%</b>	<b>6,609</b>
<b>Section 38 Hospitals</b>	<b>4,958</b>	<b>5,063</b>	<b>5,333</b>	<b>5,395</b>	<b>+62</b>	<b>+332</b>	<b>+6.6%</b>	<b>+437</b>	<b>+8.8%</b>	<b>5,979</b>

## HSE

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>5,239</b>	<b>5,544</b>	<b>5,934</b>	<b>5,931</b>	<b>-3</b>	<b>+387</b>	<b>+7.0%</b>	<b>+692</b>	<b>+13.2%</b>	<b>6,609</b>
Consultants	212	220	230	234	+4	+15	+6.8%	+22	+10%	244
Registrars	248	263	264	265	+1	+2	+0.6%	+16	+7%	287
SHO/ Interns	274	270	286	286	+1	+17	+6.1%	+12	+5%	313
Medical/ Dental, other	1	2	2	2		+0	+22.2%	+1	+40%	3
<b>Medical &amp; Dental</b>	<b>736</b>	<b>754</b>	<b>782</b>	<b>787</b>	<b>+6</b>	<b>+33</b>	<b>+4.4%</b>	<b>+51</b>	<b>+7.0%</b>	<b>847</b>
Nurse/ Midwife Manager	416	473	522	518	-4	+45	+9.6%	+103	+25%	570
Nurse/ Midwife Specialist & AN/MP	112	133	164	164	-0	+31	+23.3%	+53	+47%	183
Staff Nurse/ Staff Midwife	1,484	1,538	1,687	1,679	-8	+141	+9.2%	+195	+13%	1,894
Pre-registration Nurse/ Midwife Intern		1	1	13	+12	+13	+1311.8%	+13	-100.0%	52
Pre-registration Nurse Intern (COVID-19)	8					-8	-100.0%	-8	-100.0%	
Post-registration Nurse/ Midwife Student	16	8	8	7	-1	-9	-11.5%	-9	-55.4%	9
Nursing/ Midwifery awaiting registration		11	7	6	-1	+6	-50.0%	+6	-100.0%	6
Nursing/ Midwifery Student	24	20	16	26	+10	+6	+28.7%	+2	+8%	67
Nursing/ Midwifery other	17	16	16	15	-1	-1	-5.2%	-2	-13%	17
<b>Nursing &amp; Midwifery</b>	<b>2,053</b>	<b>2,181</b>	<b>2,405</b>	<b>2,403</b>	<b>-3</b>	<b>+222</b>	<b>+10.2%</b>	<b>+350</b>	<b>+17.0%</b>	<b>2,731</b>
Therapy Professions	191	214	232	231	-1	+16	+7.6%	+39	+21%	253
Health Science/ Diagnostics	280	300	322	323	+2	+23	+7.8%	+43	+15%	363
Social Workers	25	30	30	32	+2	+2	+8.4%	+7	+28%	39
Pharmacy	88	99	100	98	-2	-1	-1.2%	+10	+11%	111
H&SC, Other	3	7	4	7	+2	-1	-8.0%	+4	+144%	8
<b>Health &amp; Social Care Professionals</b>	<b>587</b>	<b>650</b>	<b>687</b>	<b>691</b>	<b>+3</b>	<b>+40</b>	<b>+6.2%</b>	<b>+103</b>	<b>+17.6%</b>	<b>774</b>
Management (VIII & above)	53	52	58	59	+1	+7	+14.3%	+7	+13%	60
Administrative/ Supervisory (V to VII)	148	182	207	208	+1	+26	+14.2%	+60	+41%	221
Clerical (III & IV)	565	578	604	596	-8	+19	+3.2%	+31	+6%	663
<b>Management &amp; Administrative</b>	<b>766</b>	<b>812</b>	<b>869</b>	<b>864</b>	<b>-6</b>	<b>+52</b>	<b>+6.4%</b>	<b>+98</b>	<b>+12.8%</b>	<b>944</b>
Support	431	425	444	444	-0	+18	+4.3%	+13	+3%	488
Maintenance/ Technical	50	48	49	50	+1	+2	+4.0%	-1	-1%	52
<b>General Support</b>	<b>481</b>	<b>473</b>	<b>493</b>	<b>493</b>	<b>+0</b>	<b>+20</b>	<b>+4.3%</b>	<b>+12</b>	<b>+2.5%</b>	<b>540</b>
Health Care Assistants	591	652	676	671	-4	+19	+2.9%	+80	+14%	744
Care, other	25	22	22	22	+0	+0	+1.9%	-3	-13%	29
<b>Patient &amp; Client Care</b>	<b>616</b>	<b>674</b>	<b>697</b>	<b>693</b>	<b>-4</b>	<b>+20</b>	<b>+2.9%</b>	<b>+77</b>	<b>+12.5%</b>	<b>773</b>

## Section 38 Hospitals

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>4,958</b>	<b>5,063</b>	<b>5,333</b>	<b>5,395</b>	<b>+62</b>	<b>+332</b>	<b>+6.6%</b>	<b>+437</b>	<b>+8.8%</b>	<b>5,979</b>
Consultants	258	283	300	299	-2	+16	+5.6%	+41	+16%	320
Registrars	260	268	287	287	+0	+19	+7.0%	+27	+10%	310
SHO/ Interns	236	231	226	240	+14	+9	+4.0%	+4	+2%	255
Medical/ Dental, other	5	3	3	2	-1	-1	-21.3%	-3	-58%	3
<b>Medical &amp; Dental</b>	<b>759</b>	<b>784</b>	<b>816</b>	<b>827</b>	<b>+12</b>	<b>+43</b>	<b>+5.5%</b>	<b>+69</b>	<b>+9.1%</b>	<b>888</b>
Nurse/ Midwife Manager	405	442	475	510	+35	+69	+15.5%	+106	+26%	588
Nurse/ Midwife Specialist & AN/MP	97	102	117	117	+0	+15	+14.8%	+21	+21%	129
Staff Nurse/ Staff Midwife	1,283	1,251	1,343	1,379	+36	+128	+10.2%	+96	+8%	1,479
Pre-registration Nurse/ Midwife Intern		3	2	9	+8	+9	+212.7%	+9	-100.0%	24
Pre-registration Nurse Intern (COVID-19)	5					-5	-100.0%	-5	-100.0%	
Post-registration Nurse/ Midwife Student	22	14	34	22	-12	+0	+58.6%	+0	+0.9%	23
Nursing/ Midwifery awaiting registration	0	6	3	4	+1	+4	-33.3%	+4	+1500.0%	4
Nursing/ Midwifery Student	27	23	39	36	-3	+13	+54.7%	+8	+31%	51
Nursing/ Midwifery other	24	21	11	11		-10	-48.0%	-14	-55%	12
<b>Nursing &amp; Midwifery</b>	<b>1,836</b>	<b>1,839</b>	<b>1,985</b>	<b>2,053</b>	<b>+68</b>	<b>+214</b>	<b>+11.7%</b>	<b>+218</b>	<b>+11.9%</b>	<b>2,259</b>
Therapy Professions	171	177	183	181	-2	+4	+2.2%	+10	+6%	200
Health Science/ Diagnostics	329	308	338	335	-4	+26	+8.6%	+6	+2%	366
Social Workers	41	42	46	44	-2	+2	+4.3%	+3	+7%	48
Psychologists	12	14	13	13	-0	-0	-3.1%	+1	+11%	15
Pharmacy	58	58	55	55	-0	-3	-4.6%	-3	-5%	58
H&SC, Other	9	20	14	13	-1	-7	-35.0%	+4	+44%	17
<b>Health &amp; Social Care Professionals</b>	<b>619</b>	<b>619</b>	<b>650</b>	<b>641</b>	<b>-9</b>	<b>+22</b>	<b>+3.6%</b>	<b>+22</b>	<b>+3.5%</b>	<b>704</b>
Management (VIII & above)	45	44	48	46	-2	+2	+4.1%	+1	+2%	48
Administrative/ Supervisory (V to VII)	267	284	302	301	-1	+17	+6.0%	+34	+13%	323
Clerical (III & IV)	461	479	478	475	-3	-3	-0.7%	+15	+3%	556
<b>Management &amp; Administrative</b>	<b>772</b>	<b>807</b>	<b>828</b>	<b>822</b>	<b>-5</b>	<b>+16</b>	<b>+1.9%</b>	<b>+50</b>	<b>+6.5%</b>	<b>927</b>
Support	571	557	561	564	+2	+7	+1.2%	-7	-1%	641
Maintenance/ Technical	41	43	64	64		+21	+48.1%	+23	+55%	65
<b>General Support</b>	<b>612</b>	<b>600</b>	<b>625</b>	<b>627</b>	<b>+2</b>	<b>+27</b>	<b>+4.6%</b>	<b>+15</b>	<b>+2.5%</b>	<b>706</b>
Health Care Assistants	351	404	420	414	-7	+10	+2.4%	+63	+18%	484
Care, other	9	10	10	10				+1	+13%	11
<b>Patient &amp; Client Care</b>	<b>360</b>	<b>414</b>	<b>430</b>	<b>424</b>	<b>-7</b>	<b>+10</b>	<b>+2.3%</b>	<b>+64</b>	<b>+17.8%</b>	<b>495</b>

## RCSI Hospitals Group Employment by Hospital & Staff Category: January 2023

### Beaumont

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>4,029</b>	<b>4,144</b>	<b>4,346</b>	<b>4,403</b>	<b>+58</b>	<b>+260</b>	<b>+6.3%</b>	<b>+374</b>	<b>+9.3%</b>	<b>4,778</b>
Consultants	211	235	248	246	-1	+11	+4.6%	+35	+16.6%	264
Registrars	210	215	228	229	+1	+14	+6.4%	+19	+8.9%	232
SHO/ Interns	212	206	201	214	+13	+8	+3.9%	+2	+0.9%	214
Medical/ Dental, other	5	3	3	2	-1	-1	-21.3%	-3	-57.7%	3
<b>Medical &amp; Dental</b>	<b>638</b>	<b>659</b>	<b>679</b>	<b>691</b>	<b>+12</b>	<b>+32</b>	<b>+4.9%</b>	<b>+53</b>	<b>+8.3%</b>	<b>713</b>
Nurse/ Midwife Manager	306	330	352	386	+34	+56	+17.1%	+80	+26.0%	441
Nurse/ Midwife Specialist & AN/MP	79	85	96	97	+1	+12	+14.5%	+18	+22.7%	105
Staff Nurse/ Staff Midwife	1,018	1,014	1,103	1,128	+25	+114	+11.3%	+110	+10.8%	1,186
Pre-registration Nurse/ Midwife Intern		1		3	+3	+2	+150.0%	+3	-100.0%	5
Pre-registration Nurse Intern (COVID-19)	5						-100.0%	-5	-100.0%	
Nursing/ Midwifery awaiting registration		6	3	4	+1	-2	-33.3%	+4	-100.0%	4
Nursing/ Midwifery Student	5	7	3	7	+4	-1	-7.1%	+2	+30.0%	9
Nursing/ Midwifery other	23	19	11	11	0	-8	-41.5%	-12	-51.8%	12
<b>Nursing &amp; Midwifery</b>	<b>1,431</b>	<b>1,454</b>	<b>1,565</b>	<b>1,628</b>	<b>+63</b>	<b>+174</b>	<b>+12.0%</b>	<b>+197</b>	<b>+13.8%</b>	<b>1,753</b>
Therapy Professions	162	165	166	164	-2	-1	-0.5%	+2	+1.5%	177
Health Science/ Diagnostics	283	264	289	286	-3	+23	+8.6%	+4	+1.3%	314
Social Workers	32	34	37	35	-2	+1	+1.6%	+3	+8.2%	38
Psychologists	10	12	13	13	0	+1	+5.2%	+2	+23.8%	14
Pharmacy	47	49	45	45	-0	-4	-7.4%	-2	-3.7%	47
H&SC, Other	9	20	14	13	-1	-7	-35.0%	+4	+44.2%	17
<b>Health &amp; Social Care Professionals</b>	<b>543</b>	<b>544</b>	<b>564</b>	<b>556</b>	<b>-8</b>	<b>+12</b>	<b>+2.3%</b>	<b>+13</b>	<b>+2.4%</b>	<b>607</b>
Management (VIII & above)	37	35	38	36	-2	+1	+2.3%	-1	-2.7%	38
Administrative/ Supervisory (V to VII)	204	222	238	237	-1	+15	+6.7%	+33	+16.3%	253
Clerical (III & IV)	381	402	399	400	+0	-2	-0.5%	+18	+4.8%	465
<b>Management &amp; Administrative</b>	<b>622</b>	<b>659</b>	<b>675</b>	<b>672</b>	<b>-3</b>	<b>+14</b>	<b>+2.1%</b>	<b>+50</b>	<b>+8.1%</b>	<b>756</b>
Support	444	432	430	430	-0	-1	-0.3%	-14	-3.1%	484
Maintenance/ Technical	36	37	57	57	+0	+20	+53.2%	+21	+57.4%	58
<b>General Support</b>	<b>480</b>	<b>468</b>	<b>487</b>	<b>487</b>	<b>-0</b>	<b>+18</b>	<b>+3.9%</b>	<b>+7</b>	<b>+1.5%</b>	<b>542</b>
Health Care Assistants	308	351	366	360	-6	+9	+2.6%	+52	+17.0%	397
Care, other	8	9	9	9	0		0.0	+1	+14.3%	10
<b>Patient &amp; Client Care</b>	<b>315</b>	<b>360</b>	<b>375</b>	<b>369</b>	<b>-6</b>	<b>+9</b>	<b>+2.5%</b>	<b>+53</b>	<b>+16.9%</b>	<b>407</b>

## Cavan General

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>1,059</b>	<b>1,184</b>	<b>1,293</b>	<b>1,282</b>	<b>-12</b>	<b>+98</b>	<b>+8.3%</b>	<b>+223</b>	<b>+21.1%</b>	<b>1,457</b>
Consultants	33	34	40	40	-1	+6	+16.6%	+7	+21.2%	41
Registrars	53	58	60	56	-4	-2	-3.0%	+3	+6.4%	63
SHO/ Interns	55	62	69	69	-1	+6	+10.4%	+13	+24.2%	75
<b>Medical &amp; Dental</b>	<b>141</b>	<b>154</b>	<b>170</b>	<b>165</b>	<b>-5</b>	<b>+10</b>	<b>+6.7%</b>	<b>+24</b>	<b>+16.8%</b>	<b>179</b>
Nurse/ Midwife Manager	93	117	128	125	-3	+9	+7.4%	+32	+34.3%	142
Nurse/ Midwife Specialist & AN/MP	26	29	35	35	-0	+5	+17.2%	+9	+33.3%	40
Staff Nurse/ Staff Midwife	288	322	363	360	-4	+38	+11.8%	+72	+24.9%	427
<i>Nursing/ Midwifery awaiting registration</i>		3	1		-1	-3	-100.0%		-100.0%	
Nursing/ Midwifery Student		3	1		-1	-3	-100.0%		-100.0%	
Nursing/ Midwifery other	1	0	1	1	-0	+0	+2.0%	-0	-2.0%	1
<b>Nursing &amp; Midwifery</b>	<b>408</b>	<b>471</b>	<b>527</b>	<b>520</b>	<b>-7</b>	<b>+49</b>	<b>+10.4%</b>	<b>+112</b>	<b>+27.6%</b>	<b>610</b>
Therapy Professions	30	39	41	40	-1	+1	+2.2%	+10	+34.7%	46
Health Science/ Diagnostics	68	73	80	81	+1	+8	+10.7%	+13	+19.1%	92
Social Workers	1	2	3	3	+1	+1	+59.0%	+2	+297.5%	4
Pharmacy	24	28	28	28	+1	+0	+1.3%	+4	+18.5%	32
H&SC, Other	1	2	2	4	+2	+2	+66.4%	+3	+422.2%	4
<b>Health &amp; Social Care Professionals</b>	<b>123</b>	<b>144</b>	<b>153</b>	<b>156</b>	<b>+3</b>	<b>+12</b>	<b>+8.1%</b>	<b>+33</b>	<b>+26.9%</b>	<b>178</b>
Management (VIII & above)	8	8	8	9	+1	+1	+18.4%	+1	+14.6%	9
Administrative/ Supervisory (V to VII)	22	33	45	46	+0	+12	+36.2%	+24	+109.3%	48
Clerical (III & IV)	130	126	126	123	-2	-2	-1.8%	-7	-5.0%	140
<b>Management &amp; Administrative</b>	<b>159</b>	<b>167</b>	<b>179</b>	<b>178</b>	<b>-1</b>	<b>+11</b>	<b>+6.7%</b>	<b>+18</b>	<b>+11.6%</b>	<b>197</b>
Support	66	68	67	66	-1	-2	-3.5%	+0	+0.2%	71
Maintenance/ Technical	13	10	13	13	+0	+3	+26.1%	+0	+1.7%	14
<b>General Support</b>	<b>79</b>	<b>79</b>	<b>80</b>	<b>79</b>	<b>-0</b>	<b>+0</b>	<b>+0.4%</b>	<b>+0</b>	<b>+0.4%</b>	<b>85</b>
Health Care Assistants	145	166	182	181	-1	+15	+9.1%	+36	+24.9%	205
Care, other	4	3	3	3	+0	+0	+0.3%	-1	-24.5%	3
<b>Patient &amp; Client Care</b>	<b>149</b>	<b>169</b>	<b>185</b>	<b>184</b>	<b>-1</b>	<b>+15</b>	<b>+9.0%</b>	<b>+35</b>	<b>+23.6%</b>	<b>208</b>

## Connolly

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>1,462</b>	<b>1,506</b>	<b>1,586</b>	<b>1,596</b>	<b>+10</b>	<b>+91</b>	<b>+6.0%</b>	<b>+134</b>	<b>+9.2%</b>	<b>1,764</b>
Consultants	73	77	84	87	+4	+10	+13.2%	+14	+19.0%	91
Registrars	66	69	69	73	+4	+4	+5.3%	+7	+9.9%	84
SHO/ Interns	91	84	89	88	-1	+4	+4.9%	-3	-3.1%	107
Medical/ Dental, other	1	1	1	1	+0	+0	+18.9%	+0	+50.7%	2
<b>Medical &amp; Dental</b>	<b>231</b>	<b>231</b>	<b>243</b>	<b>249</b>	<b>+7</b>	<b>+18</b>	<b>+7.8%</b>	<b>+18</b>	<b>+7.8%</b>	<b>284</b>
Nurse/ Midwife Manager	112	115	127	129	+1	+13	+11.5%	+17	+15.3%	143
Nurse/ Midwife Specialist & AN/MP	22	30	36	37	+1	+7	+24.9%	+15	+65.6%	40
Staff Nurse/ Staff Midwife	400	399	424	425	+1	+26	+6.5%	+25	+6.1%	463
Pre-registration Nurse/ Midwife Intern				0	+0	+0	-100.0%	+0	-100.0%	1
Pre-registration Nurse Intern (COVID-19)	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration		1	2	1	-1			+1	-100.0%	1
Nursing/ Midwifery Student	1	1	2	1	-1	+0	+25.0%	+0	+42.0%	2
Nursing/ Midwifery other	3	3	4	4	+0	+1	+16.1%	+1	+29.7%	4
<b>Nursing &amp; Midwifery</b>	<b>538</b>	<b>548</b>	<b>593</b>	<b>596</b>	<b>+3</b>	<b>+48</b>	<b>+8.7%</b>	<b>+58</b>	<b>+10.7%</b>	<b>652</b>
Therapy Professions	60	66	64	63	-1	-3	-4.4%	+4	+6.0%	70
Health Science/ Diagnostics	93	98	110	112	+2	+14	+14.5%	+19	+20.6%	125
Social Workers	12	13	13	13	+0		0.0	+1	+8.3%	15
Pharmacy	33	35	33	31	-1	-4	-11.4%	-2	-4.7%	35
H&SC, Other		0				-0	-100.0%		-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>197</b>	<b>212</b>	<b>219</b>	<b>219</b>	<b>+0</b>	<b>+7</b>	<b>+3.4%</b>	<b>+22</b>	<b>+11.3%</b>	<b>245</b>
Management (VIII & above)	7	8	9	9	+0	+1	+13.5%	+2	+27.6%	9
Administrative/ Supervisory (V to VII)	49	52	62	61	-0	+9	+17.2%	+13	+26.1%	64
Clerical (III & IV)	144	153	155	153	-2	+0	+0.1%	+10	+6.7%	174
<b>Management &amp; Administrative</b>	<b>199</b>	<b>213</b>	<b>226</b>	<b>224</b>	<b>-2</b>	<b>+10</b>	<b>+4.8%</b>	<b>+24</b>	<b>+12.2%</b>	<b>247</b>
Support	114	118	123	124	+1	+6	+5.4%	+10	+8.5%	138
Maintenance/ Technical	13	11	10	11	+1	-1	-6.8%	-2	-15.3%	11
<b>General Support</b>	<b>127</b>	<b>129</b>	<b>133</b>	<b>134</b>	<b>+1</b>	<b>+6</b>	<b>+4.3%</b>	<b>+8</b>	<b>+6.2%</b>	<b>149</b>
Health Care Assistants	158	160	162	163	+1	+2	+1.6%	+5	+3.2%	175
Care, other	12	11	11	11	+0	-0	-3.5%	-1	-5.3%	12
<b>Patient &amp; Client Care</b>	<b>170</b>	<b>172</b>	<b>173</b>	<b>174</b>	<b>+1</b>	<b>+2</b>	<b>+1.2%</b>	<b>+4</b>	<b>+2.6%</b>	<b>187</b>



## Louth County

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>289</b>	<b>293</b>	<b>309</b>	<b>306</b>	<b>-4</b>	<b>+13</b>	<b>+4.3%</b>	<b>+17</b>	<b>+5.8%</b>	<b>343</b>
Consultants	2	2	2	2	0		0.0			2
Registrars	1	1	1	1	0		0.0			1
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>0.0</b>	<b>3</b>
Nurse/ Midwife Manager	22	25	24	24	-1	-1	-2.5%	+2	+11.1%	25
Nurse/ Midwife Specialist & AN/MP	3	4	4	4	-0	-0	-6.9%	+1	+18.5%	4
Staff Nurse/ Staff Midwife	66	66	73	73	-0	+7	+10.7%	+7	+10.6%	87
<b>Nursing &amp; Midwifery</b>	<b>91</b>	<b>94</b>	<b>102</b>	<b>101</b>	<b>-1</b>	<b>+6</b>	<b>+6.5%</b>	<b>+10</b>	<b>+11.0%</b>	<b>116</b>
Therapy Professions	19	16	18	18	+0	+2	+11.1%	-1	-4.8%	19
Health Science/ Diagnostics	10	11	13	13	-0	+1	+9.9%	+3	+25.9%	15
Pharmacy	3	3	4	4	-0	+1	+33.0%	+1	+42.5%	4
<b>Health &amp; Social Care Professionals</b>	<b>32</b>	<b>31</b>	<b>35</b>	<b>35</b>	<b>-0</b>	<b>+4</b>	<b>+12.8%</b>	<b>+3</b>	<b>+8.9%</b>	<b>38</b>
Management (VIII & above)	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Administrative/ Supervisory (V to VII)	8	8	10	10	0	+2	+26.4%	+2	+26.0%	10
Clerical (III & IV)	50	50	55	54	-1	+4	+8.6%	+4	+8.5%	59
<b>Management &amp; Administrative</b>	<b>59</b>	<b>59</b>	<b>65</b>	<b>65</b>	<b>-1</b>	<b>+5</b>	<b>+8.9%</b>	<b>+5</b>	<b>+8.8%</b>	<b>70</b>
Support	53	51	48	48	+0	-3	-5.9%	-5	-9.5%	54
Maintenance/ Technical	7	5	5	5	+0	+0	+4.2%	-2	-25.6%	6
<b>General Support</b>	<b>60</b>	<b>56</b>	<b>53</b>	<b>53</b>	<b>+0</b>	<b>-3</b>	<b>-5.0%</b>	<b>-7</b>	<b>-11.4%</b>	<b>60</b>
Health Care Assistants	42	48	50	48	-2	+0	+0.3%	+6	+13.3%	53
Care, other	2	2	2	2	-0		0.0	+0	+1.0%	3
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>50</b>	<b>52</b>	<b>50</b>	<b>-2</b>	<b>+0</b>	<b>+0.3%</b>	<b>+6</b>	<b>+12.7%</b>	<b>56</b>



## Our Lady of Lourdes

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>2,287</b>	<b>2,357</b>	<b>2,523</b>	<b>2,524</b>	<b>+1</b>	<b>+167</b>	<b>+7.1%</b>	<b>+237</b>	<b>+10.4%</b>	<b>2,793</b>
Consultants	103	106	104	105	+1	-1	-0.9%	+2	+1.9%	110
Registrars	128	135	133	135	+1	-0	-0.3%	+6	+5.1%	139
SHO/ Interns	128	124	128	130	+2	+6	+4.9%	+2	+1.4%	131
<b>Medical &amp; Dental</b>	<b>359</b>	<b>365</b>	<b>365</b>	<b>370</b>	<b>+4</b>	<b>+5</b>	<b>+1.3%</b>	<b>+10</b>	<b>+2.9%</b>	<b>380</b>
Nurse/ Midwife Manager	182	200	221	219	-2	+19	+9.5%	+37	+20.4%	236
Nurse/ Midwife Specialist & AN/MP	60	69	88	88	-0	+19	+27.1%	+28	+47.2%	97
Staff Nurse/ Staff Midwife	707	712	781	777	-5	+65	+9.1%	+70	+10.0%	863
Pre-registration Nurse/ Midwife Intern		1	1	13	+12	+12	+1284.9%	+13	-100.0%	51
Pre-registration Nurse Intern (COVID-19)	7						-100.0%	-7	-100.0%	
Post-registration Nurse/ Midwife Student	16	8	8	7	-1	-1	-11.5%	-9	-55.4%	9
Nursing/ Midwifery awaiting registration		7	5	5	0	-3	-37.5%	+5	-100.0%	5
Nursing/ Midwifery Student	23	16	13	25	+11	+8	+51.3%	+2	+7.0%	65
Nursing/ Midwifery other	14	12	12	11	-1	-1	-11.4%	-3	-22.6%	12
<b>Nursing &amp; Midwifery</b>	<b>985</b>	<b>1,009</b>	<b>1,115</b>	<b>1,119</b>	<b>+4</b>	<b>+110</b>	<b>+10.8%</b>	<b>+134</b>	<b>+13.6%</b>	<b>1,273</b>
Therapy Professions	71	78	95	96	+0	+17	+21.9%	+24	+34.1%	102
Health Science/ Diagnostics	100	105	104	103	-1	-2	-1.5%	+3	+3.0%	113
Social Workers	12	15	15	16	+1	+1	+7.1%	+3	+27.2%	19
Pharmacy	28	31	34	33	-0	+2	+6.1%	+5	+19.3%	38
H&SC, Other	2	5	3	3	+0	-2	-40.0%	+1	+43.5%	4
<b>Health &amp; Social Care Professionals</b>	<b>214</b>	<b>234</b>	<b>250</b>	<b>251</b>	<b>+1</b>	<b>+17</b>	<b>+7.1%</b>	<b>+37</b>	<b>+17.3%</b>	<b>276</b>
Management (VIII & above)	13	12	13	14	+1	+2	+16.7%	+1	+5.4%	14
Administrative/ Supervisory (V to VII)	55	62	65	64	-0	+2	+3.5%	+9	+16.2%	71
Clerical (III & IV)	225	229	249	245	-4	+16	+6.8%	+20	+8.8%	268
<b>Management &amp; Administrative</b>	<b>294</b>	<b>303</b>	<b>326</b>	<b>323</b>	<b>-4</b>	<b>+20</b>	<b>+6.5%</b>	<b>+29</b>	<b>+10.0%</b>	<b>353</b>
Support	191	186	204	203	-1	+17	+9.4%	+12	+6.3%	222
Maintenance/ Technical	16	19	19	19	-0	-0	-1.3%	+3	+17.8%	19
<b>General Support</b>	<b>207</b>	<b>204</b>	<b>223</b>	<b>222</b>	<b>-1</b>	<b>+17</b>	<b>+8.4%</b>	<b>+15</b>	<b>+7.1%</b>	<b>241</b>
Health Care Assistants	222	237	238	235	-3	-2	-0.7%	+14	+6.1%	260
Care, other	7	4	5	5	+0	+1	+17.9%	-2	-24.5%	10
<b>Patient &amp; Client Care</b>	<b>229</b>	<b>241</b>	<b>243</b>	<b>240</b>	<b>-3</b>	<b>-1</b>	<b>-0.4%</b>	<b>+12</b>	<b>+5.2%</b>	<b>270</b>

## Monaghan

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>102</b>	<b>144</b>	<b>157</b>	<b>156</b>	<b>-2</b>	<b>+12</b>	<b>+8.4%</b>	<b>+54</b>	<b>+52.8%</b>	<b>182</b>
Consultants	1						-100.0%	-1	-100.0%	
<b>Medical &amp; Dental</b>	<b>1</b>						<b>-100.0%</b>	<b>-1</b>	<b>-100.0%</b>	
Nurse/ Midwife Manager	5	11	16	15	-0	+4	+33.7%	+10	+190.2%	18
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	-0	+0	+5.5%	+1	+74.0%	2
Staff Nurse/ Staff Midwife	24	40	46	45	-1	+5	+12.1%	+21	+87.8%	54
<b>Nursing &amp; Midwifery</b>	<b>30</b>	<b>52</b>	<b>62</b>	<b>61</b>	<b>-1</b>	<b>+9</b>	<b>+16.7%</b>	<b>+31</b>	<b>+105.7%</b>	<b>74</b>
Therapy Professions	12	13	13	13	-1	-1	-5.2%	+1	+10.1%	15
Health Science/ Diagnostics	9	12	14	14	+0	+2	+15.1%	+6	+64.1%	17
Pharmacy	1	2	2	1	-1	-0	-26.0%	+0	+54.3%	2
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>28</b>	<b>29</b>	<b>28</b>	<b>-1</b>	<b>+1</b>	<b>+2.7%</b>	<b>+7</b>	<b>+34.2%</b>	<b>34</b>
Administrative/ Supervisory (V to VII)	1						-100.0%	-1	-100.0%	
Clerical (III & IV)	16	17	18	18	+0	+1	+3.7%	+2	+14.2%	19
<b>Management &amp; Administrative</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>+0</b>	<b>+1</b>	<b>+3.7%</b>	<b>+1</b>	<b>+7.9%</b>	<b>19</b>
Support	7	3	3	3	+0	+0	+1.8%	-4	-58.2%	3
Maintenance/ Technical	2	2	2	2	0		0.0			2
<b>General Support</b>	<b>9</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+0</b>	<b>+1.0%</b>	<b>-4</b>	<b>-44.9%</b>	<b>5</b>
Health Care Assistants	24	41	42	43	+0	+2	+4.5%	+19	+78.9%	49
Care, other	1	1	1	1	0		0.0			1
<b>Patient &amp; Client Care</b>	<b>25</b>	<b>42</b>	<b>43</b>	<b>44</b>	<b>+0</b>	<b>+2</b>	<b>+4.4%</b>	<b>+19</b>	<b>+75.7%</b>	<b>50</b>

## Rotunda

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>929</b>	<b>919</b>	<b>988</b>	<b>992</b>	<b>+4</b>	<b>+73</b>	<b>+7.9%</b>	<b>+63</b>	<b>+6.8%</b>	<b>1,201</b>
Consultants	47	47	53	52	-0	+5	+10.7%	+6	+12.3%	56
Registrars	50	53	59	58	-1	+5	+9.2%	+8	+15.9%	78
SHO/ Interns	24	25	25	26	+1	+1	+4.9%	+2	+9.3%	41
<b>Medical &amp; Dental</b>	<b>121</b>	<b>125</b>	<b>136</b>	<b>136</b>	<b>-0</b>	<b>+11</b>	<b>+8.9%</b>	<b>+16</b>	<b>+13.2%</b>	<b>175</b>
Nurse/ Midwife Manager	99	112	123	125	+1	+12	+11.1%	+26	+26.4%	147
Nurse/ Midwife Specialist & AN/MP	17	17	21	20	-1	+3	+16.1%	+3	+16.1%	24
Staff Nurse/ Staff Midwife	264	237	240	251	+11	+14	+5.9%	-14	-5.1%	293
<i>Pre-registration Nurse/ Midwife Intern</i>		2	2	7	+5	+5	+244.0%	+7	-100.0%	19
<i>Post-registration Nurse/ Midwife Student</i>	22	14	34	22	-12	+8	+58.6%	+0	+0.9%	23
<i>Nursing/ Midwifery awaiting registration</i>	0						-100.0%	-0	-100.0%	
Nursing/ Midwifery Student	22	16	36	29	-7	+13	+81.7%	+7	+30.7%	42
Nursing/ Midwifery other	2	2				-2	-100.0%	-2	-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>404</b>	<b>385</b>	<b>420</b>	<b>425</b>	<b>+5</b>	<b>+40</b>	<b>+10.4%</b>	<b>+20</b>	<b>+5.0%</b>	<b>506</b>
Therapy Professions	9	12	17	17	+0	+5	+38.3%	+8	+92.2%	23
Health Science/ Diagnostics	46	45	49	49	-1	+4	+8.7%	+2	+5.1%	52
Social Workers	9	8	9	9	+0	+1	+16.2%	+0	+3.9%	10
Psychologists	2	2	1	1	-0	-1	-52.5%	-1	-52.5%	1
Pharmacy	11	9	10	10	-0	+1	+11.6%	-1	-11.1%	11
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>75</b>	<b>86</b>	<b>85</b>	<b>-1</b>	<b>+10</b>	<b>+13.0%</b>	<b>+9</b>	<b>+11.1%</b>	<b>97</b>
Management (VIII & above)	8	9	10	10	+0	+1	+11.1%	+2	+25.0%	10
Administrative/ Supervisory (V to VII)	63	62	64	64	+0	+2	+3.8%	+1	+1.7%	70
Clerical (III & IV)	79	77	79	76	-3	-1	-1.9%	-4	-4.6%	91
<b>Management &amp; Administrative</b>	<b>150</b>	<b>148</b>	<b>152</b>	<b>150</b>	<b>-2</b>	<b>+2</b>	<b>+1.3%</b>	<b>-1</b>	<b>-0.4%</b>	<b>171</b>
Support	128	125	131	134	+3	+8	+6.5%	+6	+4.8%	157
Maintenance/ Technical	5	6	7	7	0	+1	+16.7%	+2	+39.8%	7
<b>General Support</b>	<b>133</b>	<b>131</b>	<b>138</b>	<b>141</b>	<b>+3</b>	<b>+9</b>	<b>+7.0%</b>	<b>+8</b>	<b>+6.1%</b>	<b>164</b>
Health Care Assistants	43	53	54	54	-0	+0	+0.9%	+11	+24.5%	87
Care, other	1	1	1	1	0		0.0			1
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>54</b>	<b>55</b>	<b>55</b>	<b>-0</b>	<b>+0</b>	<b>+0.9%</b>	<b>+11</b>	<b>+24.0%</b>	<b>88</b>

## Hospital Group HQ

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>41</b>	<b>60</b>	<b>65</b>	<b>67</b>	<b>+2</b>	<b>+7</b>	<b>+12.2%</b>	<b>+26</b>	<b>+63.7%</b>	<b>70</b>
Medical/ Dental, other	1	1	1	1	-0	+0	+27.0%	+0	+27.0%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>+0</b>	<b>+27.0%</b>	<b>+0</b>	<b>+27.0%</b>	<b>1</b>
Nurse/ Midwife Manager	2	5	6	6	+0	+1	+22.7%	+4	+199.5%	6
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+1</b>	<b>+22.7%</b>	<b>+4</b>	<b>+199.5%</b>	<b>6</b>
Therapy Professions		1	1	1	0		0.0	+1	-100.0%	1
Health Science/ Diagnostics	1	1	1	1	+0		0.0			1
<i>Social Workers</i>				0	+0	+0	-100.0%	+0	-100.0%	1
Social Workers				0	+0	+0	-100.0%	+0	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+12.5%</b>	<b>+1</b>	<b>+125.0%</b>	<b>3</b>
Management (VIII & above)	23	23	27	27	-0	+4	+17.5%	+4	+16.9%	27
Administrative/ Supervisory (V to VII)	13	26	26	27	+1	+0	+1.8%	+14	+103.2%	28
Clerical (III & IV)	1	3	2	3	+1	+0	+4.6%	+2	+194.0%	3
<b>Management &amp; Administrative</b>	<b>37</b>	<b>52</b>	<b>55</b>	<b>57</b>	<b>+2</b>	<b>+5</b>	<b>+8.9%</b>	<b>+19</b>	<b>+52.3%</b>	<b>58</b>
<i>Attendant/ Aide</i>			1	1	+0	+1	-100.0%	+1	-100.0%	2
Health Care Assistants			1	1	+0	+1	-100.0%	+1	-100.0%	2
<b>Patient &amp; Client Care</b>			<b>1</b>	<b>1</b>	<b>+0</b>	<b>+1</b>	<b>-100.0%</b>	<b>+1</b>	<b>-100.0%</b>	<b>2</b>

# RCSI Hospitals Group Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>10,197</b>	<b>10,606</b>	<b>11,267</b>	<b>11,326</b>	<b>+59</b>	<b>+720</b>	<b>+6.8%</b>	<b>+1,129</b>	<b>+11.1%</b>	<b>12,588</b>
Consultant Anaesthesia	74	74	79	78	-1	+5	+6.3%	+5	+6.6%	+81
Consultant Emergency Medicine	18	18	20	20	+0	+2	+11.2%	+2	+10.6%	+21
Consultant Medicine	136	154	161	165	+3	+10	+6.8%	+29	+21.4%	+174
Consultant Obstetrics & Gynaecology	34	37	40	39	-0	+2	+6.2%	+5	+14.1%	+42
Consultant Paediatrics	20	20	20	20	+0	+1	+4.5%	-0	-0.0%	+22
Consultant Pathology	49	55	59	60	+1	+5	+8.2%	+11	+22.0%	+63
Consultant Psychiatry	5	7	7	7		+0	+6.1%	+2	+37.3%	+8
Consultant Radiology	41	42	43	43	-0	+1	+3.2%	+2	+5.9%	+46
Consultant Surgery	94	96	101	101	-0	+4	+4.4%	+7	+7.6%	+107
<b>Consultants</b>	<b>470</b>	<b>502</b>	<b>530</b>	<b>533</b>	<b>+3</b>	<b>+31</b>	<b>+6.1%</b>	<b>+63</b>	<b>+13.4%</b>	<b>+564</b>
Registrar	318	319	327	326	-1	+8	+2.5%	+9	+2.7%	+349
Senior Registrar	10	10	16	15	-1	+5	+49.1%	+5	+49.1%	+16
Specialist Registrar	180	203	207	210	+2	+7	+3.7%	+30	+16.4%	+232
<b>Registrars</b>	<b>508</b>	<b>531</b>	<b>550</b>	<b>551</b>	<b>+1</b>	<b>+20</b>	<b>+3.8%</b>	<b>+43</b>	<b>+8.5%</b>	<b>+597</b>
Interns	151	132	130	130	+0	-2	-1.3%	-21	-13.9%	+130
Senior House Officer	359	369	382	397	+15	+27	+7.4%	+38	+10.4%	+438
<b>SHO/ Interns</b>	<b>510</b>	<b>501</b>	<b>512</b>	<b>527</b>	<b>+15</b>	<b>+26</b>	<b>+5.1%</b>	<b>+17</b>	<b>+3.3%</b>	<b>+568</b>
Other Medical	7	4	5	4	-1	-0	-5.5%	-2	-37.1%	+6
<b>Medical/ Dental, other</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>-1</b>	<b>-0</b>	<b>-5.5%</b>	<b>-2</b>	<b>-37.1%</b>	<b>+6</b>
<b>Medical &amp; Dental</b>	<b>1,495</b>	<b>1,538</b>	<b>1,597</b>	<b>1,615</b>	<b>+18</b>	<b>+77</b>	<b>+5.0%</b>	<b>+0</b>	<b>+8.0%</b>	<b>+1,735</b>
Clinical Nurse/ Midwife Manager	734	829	894	896	+2	+67	+8.1%	+162	+22.0%	+989
Director Nursing/Midwifery, Assistant	75	74	90	121	+31	+46	+62.4%	+46	+60.9%	+156
Director of Nursing/Midwifery	11	12	13	12	-1	+0	+3.1%	+1	+11.1%	+13
<b>Nurse/ Midwife Manager</b>	<b>820</b>	<b>915</b>	<b>997</b>	<b>1,029</b>	<b>+32</b>	<b>+114</b>	<b>+12.5%</b>	<b>+208</b>	<b>+25.4%</b>	<b>+1,158</b>
Advanced Nurse/ Midwife Practitioner	73	94	124	127	+3	+33	+35.4%	+54	+73.3%	+133
Clinical Nurse/ Midwife Specialist	135	142	157	155	-3	+13	+9.2%	+20	+14.5%	+179
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>208</b>	<b>235</b>	<b>281</b>	<b>282</b>	<b>+0</b>	<b>+46</b>	<b>+19.6%</b>	<b>+73</b>	<b>+35.2%</b>	<b>+312</b>
Staff Midwives	303	280	307	312	+5	+32	+11.6%	+9	+3.0%	+381
Staff Nurses [General/ Children's]	2,391	2,509	2,724	2,746	+22	+237	+9.4%	+355	+14.8%	+2,992
Staff Nurse [Intellectual Disability]	72						-100.0%	-72	-100.0%	
Staff Nurse [Psychiatric]	1						-100.0%	-1	-100.0%	
<b>Staff Nurse/ Staff Midwife</b>	<b>2,767</b>	<b>2,789</b>	<b>3,030</b>	<b>3,058</b>	<b>+28</b>	<b>+269</b>	<b>+9.6%</b>	<b>+291</b>	<b>+10.5%</b>	<b>+3,373</b>
Pre-registration Nurse/ Midwife Intern		4	3	23	+20	+19	+472.8%	+23	-100.0%	+76
Pre-registration Nurse Intern (COVID-19)	13						-100.0%	-13	-100.0%	
Post-registration Nurse/ Midwife Student	38	22	42	29	-13	+7	+33.1%	-9	-22.7%	+32
Nursing/ Midwifery awaiting registration	0	17	10	10	-0	-8	-44.1%	+9	+3716.0%	+10
<b>Nursing/ Midwifery Student</b>	<b>51</b>	<b>43</b>	<b>55</b>	<b>61</b>	<b>+7</b>	<b>+18</b>	<b>+42.6%</b>	<b>+10</b>	<b>+20.2%</b>	<b>+118</b>
Nursing Education/Clinical	31	29	27	26	-1	-3	-10.1%	-5	-16.4%	+29
Other Nursing/ Midwifery	11	8				-8	-100.0%	-11	-100.0%	

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>10,197</b>	<b>10,606</b>	<b>11,267</b>	<b>11,326</b>	<b>+59</b>	<b>+720</b>	<b>+6.8%</b>	<b>+1,129</b>	<b>+11.1%</b>	<b>12,588</b>
<b>Nursing/ Midwifery other</b>	<b>42</b>	<b>37</b>	<b>27</b>	<b>26</b>	<b>-1</b>	<b>-11</b>	<b>-29.5%</b>	<b>-16</b>	<b>-37.7%</b>	<b>+29</b>
<b>Nursing &amp; Midwifery</b>	<b>3,889</b>	<b>4,019</b>	<b>4,390</b>	<b>4,456</b>	<b>+65</b>	<b>+437</b>	<b>+10.9%</b>	<b>+0</b>	<b>+14.6%</b>	<b>+4,990</b>
Dietitians	57	72	70	70	-0	-2	-2.4%	+13	+21.9%	+83
Occupational Therapists	70	78	82	82	+0	+4	+5.4%	+12	+16.5%	+84
Orthoptists	2	2	2	2			0.0	+0	+10.0%	+3
Physiotherapists	180	194	206	203	-2	+10	+5.1%	+24	+13.2%	+225
Podiatrists & Chiropodists	8	5	7	6	-1	+1	+21.7%	-2	-30.8%	+6
Speech & Language Therapists	44	42	48	48	-0	+7	+16.4%	+4	+9.5%	+52
<b>Therapy Professions</b>	<b>362</b>	<b>391</b>	<b>415</b>	<b>412</b>	<b>-3</b>	<b>+20</b>	<b>+5.2%</b>	<b>+50</b>	<b>+13.8%</b>	<b>+453</b>
Audiology	3	10	11	11	-0	+1	+6.2%	+7	+214.4%	+12
Biochemists	17	14	17	16	-0	+2	+17.8%	-0	-2.8%	+17
Cardiac Physiologists	35	30	36	35	-1	+5	+17.1%	+0	+0.8%	+39
Clinical Engineering	17	18	19	19	+0	+1	+6.5%	+2	+13.4%	+19
E.C.G. Technicians	3	2	3	2	-0	+0	+0.4%	-1	-28.4%	+3
Medical Science	271	268	277	276	-0	+8	+3.0%	+5	+1.8%	+307
Neuro-Physiologists	8	8	8	7	-1	-1	-12.5%	-1	-12.5%	+8
Phlebotomists	28	30	37	37	-0	+7	+21.4%	+9	+30.3%	+50
Physicists	16	11	15	14	-1	+3	+32.1%	-2	-12.5%	+14
Radiographers	190	194	214	215	+2	+21	+10.9%	+25	+13.1%	+232
Respiratory Physiologists	13	16	20	20	+0	+4	+26.1%	+7	+55.4%	+22
Vascular Physiologists	6	6	4	4	+0	-2	-29.7%	-2	-29.9%	+6
<b>Health Science/ Diagnostics</b>	<b>609</b>	<b>608</b>	<b>660</b>	<b>658</b>	<b>-2</b>	<b>+50</b>	<b>+8.2%</b>	<b>+49</b>	<b>+8.1%</b>	<b>+729</b>
<b>Social Workers</b>	<b>66</b>	<b>72</b>	<b>76</b>	<b>76</b>	<b>+0</b>	<b>+4</b>	<b>+6.0%</b>	<b>+10</b>	<b>+15.2%</b>	<b>+87</b>
<b>Psychologists</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>-0</b>	<b>-0</b>	<b>-3.1%</b>	<b>+1</b>	<b>+11.2%</b>	<b>+15</b>
Pharmacists	83	95	84	83	-1	-12	-12.5%	-1	-0.7%	+91
Pharmacy Technicians	63	62	71	70	-1	+8	+12.8%	+8	+12.0%	+78
<b>Pharmacy</b>	<b>146</b>	<b>157</b>	<b>155</b>	<b>153</b>	<b>-2</b>	<b>-4</b>	<b>-2.4%</b>	<b>+7</b>	<b>+4.8%</b>	<b>+169</b>
Counsellor Therapists	1	1	1	1			0.0		0.0	+1
HSCP Trainees/ Students	2	4	3	5	+2	+2	+42.9%	+3	+150.0%	+5
Other Health & Social Care	8	8	10	10		+2	+26.7%	+2	+26.7%	+10
Play Therapists/ Specialists	2	2	2	2	-0	+0	+2.3%	+0	+2.3%	+2
Vaccinators		14	4	3	-1	-11	-79.6%	+3	-100.0%	+7
<b>H&amp;SC, Other</b>	<b>12</b>	<b>27</b>	<b>19</b>	<b>20</b>	<b>+1</b>	<b>-8</b>	<b>-27.9%</b>	<b>+8</b>	<b>+67.3%</b>	<b>+25</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,207</b>	<b>1,269</b>	<b>1,337</b>	<b>1,332</b>	<b>-6</b>	<b>+63</b>	<b>+4.9%</b>	<b>+0</b>	<b>+10.4%</b>	<b>+1,478</b>
Executive Management	15	16	15	15	+0	-1	-5.4%	+0	+0.3%	+15
Senior Management (VIII & GM)	83	80	91	90	-0	+10	+12.6%	+8	+9.2%	+93
<b>Management (VIII &amp; above)</b>	<b>98</b>	<b>96</b>	<b>106</b>	<b>105</b>	<b>-0</b>	<b>+9</b>	<b>+9.6%</b>	<b>+8</b>	<b>+7.9%</b>	<b>+108</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>415</b>	<b>466</b>	<b>509</b>	<b>509</b>	<b>+0</b>	<b>+43</b>	<b>+9.2%</b>	<b>+94</b>	<b>+22.8%</b>	<b>+544</b>
<b>Clerical (III &amp; IV)</b>	<b>1,026</b>	<b>1,056</b>	<b>1,082</b>	<b>1,072</b>	<b>-10</b>	<b>+15</b>	<b>+1.4%</b>	<b>+46</b>	<b>+4.5%</b>	<b>+1,219</b>
<b>Management &amp; Administrative</b>	<b>1,538</b>	<b>1,619</b>	<b>1,697</b>	<b>1,686</b>	<b>-11</b>	<b>+67</b>	<b>+4.2%</b>	<b>+0</b>	<b>+9.6%</b>	<b>+1,871</b>
Catering	97	95	72	71	-1	-24	-25.3%	-26	-26.6%	+78

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
<b>Overall</b>	<b>10,197</b>	<b>10,606</b>	<b>11,267</b>	<b>11,326</b>	<b>+59</b>	<b>+720</b>	<b>+6.8%</b>	<b>+1,129</b>	<b>+11.1%</b>	<b>12,588</b>
Household Services	499	477	474	480	+5	+3	+0.6%	-19	-3.9%	+565
Other Labs & Associated	75	82	109	106	-3	+24	+30.0%	+32	+42.3%	+111
Other Support	130	134	136	135	-1	+2	+1.4%	+5	+4.2%	+151
Portering	202	196	214	215	+1	+20	+10.1%	+13	+6.6%	+224
<b>Support</b>	<b>1,002</b>	<b>982</b>	<b>1,005</b>	<b>1,007</b>	<b>+2</b>	<b>+25</b>	<b>+2.6%</b>	<b>+5</b>	<b>+0.5%</b>	<b>+1,129</b>
<b>Maintenance/ Technical</b>	<b>91</b>	<b>91</b>	<b>112</b>	<b>113</b>	<b>+1</b>	<b>+23</b>	<b>+24.9%</b>	<b>+22</b>	<b>+24.1%</b>	<b>+117</b>
<b>General Support</b>	<b>1,093</b>	<b>1,073</b>	<b>1,117</b>	<b>1,120</b>	<b>+3</b>	<b>+48</b>	<b>+4.4%</b>	<b>+0</b>	<b>+2.5%</b>	<b>+1,246</b>
Attendant/ Aide	75	94	98	97	-1	+3	+3.4%	+22	+29.5%	+107
Health & Social Care Assistants	28	32	33	35	+2	+2	+7.6%	+7	+24.3%	+38
Health Care Assistant/ Care Assistant	838	930	965	953	-12	+23	+2.5%	+115	+13.7%	+1,083
HCA (Student Nurse/Midwife COVID-19)	1						-100.0%	-1	-100.0%	
<b>Health Care Assistants</b>	<b>942</b>	<b>1,056</b>	<b>1,096</b>	<b>1,085</b>	<b>-11</b>	<b>+29</b>	<b>+2.7%</b>	<b>+143</b>	<b>+15.2%</b>	<b>+1,228</b>
Health Promotion	1	1	1	1			0.0		0.0	+2
Other Care Grades	17	15	15	15	+0	-1	-3.4%	-2	-14.3%	+17
Pastoral Care	16	15	16	16	+0	+1	+6.2%	+0	+2.3%	+21
<b>Care, other</b>	<b>34</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>+0</b>	<b>+0</b>	<b>+1.3%</b>	<b>-2</b>	<b>-6.2%</b>	<b>+40</b>
<b>Patient &amp; Client Care</b>	<b>976</b>	<b>1,088</b>	<b>1,128</b>	<b>1,117</b>	<b>-10</b>	<b>+29</b>	<b>+2.7%</b>	<b>+0</b>	<b>+14.4%</b>	<b>+1,268</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>11,326</b>	<b>12,588</b>	<b>1.11</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.06</b>	<b>1.13</b>	<b>84.5%</b>	<b>72.7%</b>	<b>88.2%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>91.7%</b>	<b>76.3%</b>
Consultant Anaesthesia	78	81	1.03	56.8%	43.2%	1.04	1.03	87.7%	87.7%	91.4%	93.8%	6.2%	95.7%	91.4%
Consultant Emergency Medicine	20	21	1.06	57.1%	42.9%	1.04	1.08	85.7%	85.7%	88.9%	85.7%	14.3%	91.7%	77.8%
Consultant Medicine	165	174	1.06	60.3%	39.7%	1.04	1.08	75.9%	75.9%	65.2%	92.0%	8.0%	93.3%	89.9%
Consultant Obstetrics & Gynaecology	39	42	1.07	35.7%	64.3%	1.17	1.02	90.5%	90.5%	88.9%	92.9%	7.1%	86.7%	96.3%
Consultant Paediatrics	20	22	1.08	40.9%	59.1%	1.06	1.09	72.7%	72.7%	76.9%	86.4%	13.6%	88.9%	84.6%
Consultant Pathology	60	63	1.06	30.2%	69.8%	1.06	1.06	85.7%	85.7%	86.4%	88.9%	11.1%	89.5%	88.6%
Consultant Psychiatry	7	8	1.14	50.0%	50.0%	1.00	1.33	87.5%	87.5%	75.0%	75.0%	25.0%	100.0%	50.0%
Consultant Radiology	43	46	1.07	58.7%	41.3%	1.02	1.15	89.1%	89.1%	84.2%	87.0%	13.0%	96.3%	73.7%
Consultant Surgery	101	107	1.06	81.3%	18.7%	1.05	1.11	86.0%	86.0%	95.0%	86.9%	13.1%	88.5%	80.0%
<b>Consultants</b>	<b>533</b>	<b>564</b>	<b>1.06</b>	<b>57.4%</b>	<b>42.6%</b>	<b>1.05</b>	<b>1.07</b>	<b>83.2%</b>	<b>84.6%</b>	<b>81.3%</b>	<b>89.9%</b>	<b>10.1%</b>	<b>92.0%</b>	<b>87.1%</b>
Registrar	326	349	1.07	60.5%	39.5%	1.07	1.07	3.4%	3.4%	3.6%	98.0%	2.0%	98.6%	97.1%
Senior Registrar	15	16	1.07	50.0%	50.0%	1.13	1.02	12.5%	12.5%	25.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	210	232	1.11	48.7%	51.3%	1.08	1.13	0.0%	0.0%	0.0%	96.1%	3.9%	99.1%	93.3%
<b>Registrars</b>	<b>551</b>	<b>597</b>	<b>1.08</b>	<b>55.6%</b>	<b>44.4%</b>	<b>1.08</b>	<b>1.09</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.6%</b>	<b>97.3%</b>	<b>2.7%</b>	<b>98.8%</b>	<b>95.5%</b>
Interns	130	130	1.00	52.3%	47.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	397	438	1.10	43.8%	56.2%	1.06	1.14	0.9%	0.9%	1.6%	99.8%	0.2%	99.5%	100.0%
<b>SHO/ Interns</b>	<b>527</b>	<b>568</b>	<b>1.08</b>	<b>45.8%</b>	<b>54.2%</b>	<b>1.05</b>	<b>1.11</b>	<b>0.7%</b>	<b>0.0%</b>	<b>1.3%</b>	<b>99.8%</b>	<b>0.2%</b>	<b>99.6%</b>	<b>100.0%</b>
Other Medical	4	6	1.46	33.3%	66.7%	1.04	1.83	83.3%	83.3%	75.0%	16.7%	83.3%	50.0%	0.0%
<b>Medical/ Dental, other</b>	<b>4</b>	<b>6</b>	<b>1.46</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.04</b>	<b>1.83</b>	<b>83.3%</b>	<b>100.0%</b>	<b>75.0%</b>	<b>16.7%</b>	<b>83.3%</b>	<b>50.0%</b>	<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>1,615</b>	<b>1,735</b>	<b>1.07</b>	<b>52.9%</b>	<b>47.1%</b>	<b>1.06</b>	<b>1.09</b>	<b>28.4%</b>	<b>30.8%</b>	<b>25.6%</b>	<b>95.4%</b>	<b>4.6%</b>	<b>96.5%</b>	<b>94.2%</b>
Clinical Nurse/ Midwife Manager	896	989	1.10	7.3%	92.7%	1.04	1.11	98.2%	98.2%	98.1%	78.5%	21.5%	95.8%	77.1%
Director Nursing/Midwifery, Assistant	121	156	1.29	44.2%	55.8%	1.73	1.08	60.3%	60.3%	95.4%	53.8%	46.2%	15.9%	83.9%

Director of Nursing/Midwifery	12	13	1.06	15.4%	84.6%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>1,029</b>	<b>1,158</b>	<b>1.13</b>	<b>12.3%</b>	<b>87.7%</b>	<b>1.28</b>	<b>1.11</b>	<b>93.1%</b>	<b>58.7%</b>	<b>97.9%</b>	<b>75.4%</b>	<b>24.6%</b>	<b>57.3%</b>	<b>77.9%</b>
Advanced Nurse/ Midwife Practitioner	127	133	1.05	16.5%	83.5%	1.02	1.05	98.5%	98.5%	98.2%	90.2%	9.8%	95.5%	89.2%
Clinical Nurse/ Midwife Specialist	155	179	1.16	3.4%	96.6%	1.00	1.16	99.4%	99.4%	99.4%	65.9%	34.1%	100.0%	64.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>282</b>	<b>312</b>	<b>1.11</b>	<b>9.0%</b>	<b>91.0%</b>	<b>1.02</b>	<b>1.12</b>	<b>99.0%</b>	<b>100.0%</b>	<b>98.9%</b>	<b>76.3%</b>	<b>23.7%</b>	<b>96.4%</b>	<b>74.3%</b>
Staff Midwives	312	381	1.22	1.6%	98.4%	1.12	1.22	99.2%	99.2%	99.2%	58.3%	41.7%	33.3%	58.7%
Staff Nurses [General/ Children's]	2,746	2,992	1.09	11.8%	88.2%	1.01	1.10	95.0%	95.0%	95.2%	82.9%	17.1%	96.6%	81.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,058</b>	<b>3,373</b>	<b>1.10</b>	<b>10.6%</b>	<b>89.4%</b>	<b>1.01</b>	<b>1.11</b>	<b>95.4%</b>	<b>93.0%</b>	<b>95.7%</b>	<b>80.1%</b>	<b>19.9%</b>	<b>95.5%</b>	<b>78.2%</b>
Pre-registration Nurse/ Midwife Intern	23	76	3.38	7.9%	92.1%	4.00	3.33	0.0%	0.0%	0.0%	93.4%	6.6%	100.0%	92.9%
Post-registration Nurse/ Midwife Student	29	32	1.09		100.0%		1.09	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	10	10	1.05		100.0%		1.05	60.0%	60.0%	60.0%	90.0%	10.0%		90.0%
<b>Nursing/ Midwifery Student</b>	<b>61</b>	<b>118</b>	<b>1.92</b>	<b>5.1%</b>	<b>94.9%</b>	<b>4.00</b>	<b>1.87</b>	<b>5.1%</b>	<b>0.0%</b>	<b>5.4%</b>	<b>94.9%</b>	<b>5.1%</b>	<b>100.0%</b>	<b>94.6%</b>
Nursing Education/Clinical	26	29	1.11	3.4%	96.6%	1.00	1.12	93.1%	93.1%	92.9%	79.3%	20.7%	100.0%	78.6%
<b>Nursing/ Midwifery other</b>	<b>26</b>	<b>29</b>	<b>1.11</b>	<b>3.4%</b>	<b>96.6%</b>	<b>1.00</b>	<b>1.12</b>	<b>93.1%</b>	<b>100.0%</b>	<b>92.9%</b>	<b>79.3%</b>	<b>20.7%</b>	<b>100.0%</b>	<b>78.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,456</b>	<b>4,990</b>	<b>1.12</b>	<b>10.8%</b>	<b>89.2%</b>	<b>1.08</b>	<b>1.12</b>	<b>93.0%</b>	<b>83.2%</b>	<b>94.1%</b>	<b>79.1%</b>	<b>20.9%</b>	<b>85.5%</b>	<b>78.3%</b>
Dietitians	70	83	1.19		100.0%		1.19	90.4%	90.4%	90.4%	68.7%	31.3%		68.7%
Occupational Therapists	82	84	1.03	9.5%	90.5%	1.00	1.03	90.5%	90.5%	92.1%	95.2%	4.8%	100.0%	94.7%
Orthoptists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	203	225	1.11	25.8%	74.2%	1.03	1.13	85.8%	85.8%	84.4%	82.7%	17.3%	94.8%	78.4%
Podiatrists & Chiropodists	6	6	1.07		100.0%		1.07	83.3%	83.3%	83.3%	83.3%	16.7%		83.3%
Speech & Language Therapists	48	52	1.07	1.9%	98.1%	1.00	1.08	84.6%	84.6%	86.3%	84.6%	15.4%	100.0%	84.3%
<b>Therapy Professions</b>	<b>412</b>	<b>453</b>	<b>1.10</b>	<b>14.8%</b>	<b>85.2%</b>	<b>1.03</b>	<b>1.11</b>	<b>87.4%</b>	<b>86.6%</b>	<b>87.6%</b>	<b>82.1%</b>	<b>17.9%</b>	<b>95.5%</b>	<b>79.8%</b>
Audiology	11	12	1.10	16.7%	83.3%	1.33	1.06	91.7%	91.7%	90.0%	83.3%	16.7%	50.0%	90.0%
Biochemists	16	17	1.03	23.5%	76.5%	1.00	1.04	100.0%	100.0%	100.0%	94.1%	5.9%	100.0%	92.3%
Cardiac Physiologists	35	39	1.10	7.7%	92.3%	1.00	1.11	94.9%	94.9%	94.4%	79.5%	20.5%	100.0%	77.8%
Clinical Engineering	19	19	1.01	89.5%	10.5%	1.01	1.00	100.0%	100.0%	100.0%	94.7%	5.3%	94.1%	100.0%
E.C.G. Technicians	2	3	1.20	33.3%	66.7%	1.00	1.34	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Medical Science	276	307	1.11	23.8%	76.2%	1.03	1.14	95.8%	95.8%	95.7%	77.5%	22.5%	97.3%	71.4%

Neuro-Physiologists	7	8	1.14		100.0%		1.14	87.5%	87.5%	87.5%	75.0%	25.0%		75.0%
Phlebotomists	37	50	1.35	30.0%	70.0%	1.40	1.33	90.0%	90.0%	91.4%	44.0%	56.0%	40.0%	45.7%
Physicists	14	14	1.00	42.9%	57.1%	1.00	1.00	92.9%	92.9%	87.5%	100.0%	0.0%	100.0%	100.0%
Radiographers	215	232	1.08	28.4%	71.6%	1.02	1.10	97.0%	97.0%	96.4%	83.2%	16.8%	97.0%	77.7%
Respiratory Physiologists	20	22	1.08	22.7%	77.3%	1.00	1.11	100.0%	100.0%	100.0%	86.4%	13.6%	100.0%	82.4%
Vascular Physiologists	4	6	1.35	16.7%	83.3%	1.00	1.45	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	40.0%
<b>Health Science/ Diagnostics</b>	<b>658</b>	<b>729</b>	<b>1.11</b>	<b>26.5%</b>	<b>73.5%</b>	<b>1.04</b>	<b>1.13</b>	<b>95.9%</b>	<b>96.9%</b>	<b>95.5%</b>	<b>78.5%</b>	<b>21.5%</b>	<b>92.2%</b>	<b>73.5%</b>
<b>Social Workers</b>	<b>76</b>	<b>87</b>	<b>1.15</b>	<b>11.5%</b>	<b>88.5%</b>	<b>1.08</b>	<b>1.15</b>	<b>89.7%</b>	<b>100.0%</b>	<b>88.3%</b>	<b>81.6%</b>	<b>18.4%</b>	<b>100.0%</b>	<b>79.2%</b>
<b>Psychologists</b>	<b>13</b>	<b>15</b>	<b>1.11</b>	<b>26.7%</b>	<b>73.3%</b>	<b>1.11</b>	<b>1.11</b>	<b>73.3%</b>	<b>75.0%</b>	<b>72.7%</b>	<b>73.3%</b>	<b>26.7%</b>	<b>50.0%</b>	<b>81.8%</b>
Pharmacists	83	91	1.10	15.4%	84.6%	1.00	1.12	94.5%	94.5%	94.8%	81.3%	18.7%	100.0%	77.9%
Pharmacy Technicians	70	78	1.11	1.3%	98.7%	1.00	1.11	94.9%	94.9%	94.8%	82.1%	17.9%	100.0%	81.8%
<b>Pharmacy</b>	<b>153</b>	<b>169</b>	<b>1.10</b>	<b>8.9%</b>	<b>91.1%</b>	<b>1.00</b>	<b>1.12</b>	<b>94.7%</b>	<b>93.3%</b>	<b>94.8%</b>	<b>81.7%</b>	<b>18.3%</b>	<b>100.0%</b>	<b>79.9%</b>
Counsellor Therapists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	5	5	1.00	20.0%	80.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	10	10	1.05	10.0%	90.0%	1.00	1.06	30.0%	30.0%	33.3%	90.0%	10.0%	100.0%	88.9%
Play Therapists/ Specialists	2	2	1.14		100.0%		1.14	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	3	7	2.46	14.3%	85.7%	4.17	2.30	14.3%	14.3%	16.7%	28.6%	71.4%	0.0%	33.3%
<b>H&amp;SC, Other</b>	<b>20</b>	<b>25</b>	<b>1.27</b>	<b>12.0%</b>	<b>88.0%</b>	<b>1.34</b>	<b>1.27</b>	<b>28.0%</b>	<b>0.0%</b>	<b>31.8%</b>	<b>68.0%</b>	<b>32.0%</b>	<b>66.7%</b>	<b>68.2%</b>
<b>Health &amp; Social Care</b>	<b>1,332</b>	<b>1,478</b>	<b>1.11</b>	<b>19.8%</b>	<b>80.2%</b>	<b>1.04</b>	<b>1.13</b>	<b>91.4%</b>	<b>93.2%</b>	<b>91.0%</b>	<b>79.9%</b>	<b>20.1%</b>	<b>92.8%</b>	<b>76.7%</b>
Executive Management	15	15	1.00	46.7%	53.3%	1.00	1.00	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	90	93	1.03	30.1%	69.9%	1.02	1.04	100.0%	100.0%	100.0%	94.6%	5.4%	96.4%	93.8%
<b>Management (VIII &amp; above)</b>	<b>105</b>	<b>108</b>	<b>1.03</b>	<b>32.4%</b>	<b>67.6%</b>	<b>1.02</b>	<b>1.03</b>	<b>99.1%</b>	<b>97.1%</b>	<b>100.0%</b>	<b>95.4%</b>	<b>4.6%</b>	<b>97.1%</b>	<b>94.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>509</b>	<b>544</b>	<b>1.07</b>	<b>24.8%</b>	<b>75.2%</b>	<b>1.02</b>	<b>1.09</b>	<b>97.4%</b>	<b>97.0%</b>	<b>97.6%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>97.0%</b>	<b>81.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,072</b>	<b>1,219</b>	<b>1.14</b>	<b>11.8%</b>	<b>88.2%</b>	<b>1.04</b>	<b>1.15</b>	<b>93.3%</b>	<b>88.9%</b>	<b>93.9%</b>	<b>69.6%</b>	<b>30.4%</b>	<b>93.8%</b>	<b>66.4%</b>
<b>Management &amp; Administrative</b>	<b>1,686</b>	<b>1,871</b>	<b>1.11</b>	<b>16.8%</b>	<b>83.2%</b>	<b>1.03</b>	<b>1.13</b>	<b>94.8%</b>	<b>93.3%</b>	<b>95.1%</b>	<b>75.8%</b>	<b>24.2%</b>	<b>95.5%</b>	<b>71.8%</b>
Catering	71	78	1.10	34.6%	65.4%	1.04	1.14	100.0%	100.0%	100.0%	78.2%	21.8%	96.3%	68.6%
Household Services	480	565	1.18	22.8%	77.2%	1.07	1.21	96.8%	96.8%	96.3%	57.5%	42.5%	80.6%	50.7%
Other Labs & Associated	106	111	1.05	27.0%	73.0%	1.01	1.06	84.7%	84.7%	85.2%	90.1%	9.9%	100.0%	86.4%

Other Support	135	151	1.12	50.3%	49.7%	1.03	1.22	96.7%	96.7%	97.3%	72.2%	27.8%	92.1%	52.0%
Portering	215	224	1.04	88.8%	11.2%	1.03	1.09	93.8%	93.8%	96.0%	93.8%	6.3%	94.0%	92.0%
<b>Support</b>	<b>1,007</b>	<b>1,129</b>	<b>1.12</b>	<b>40.8%</b>	<b>59.2%</b>	<b>1.04</b>	<b>1.18</b>	<b>95.2%</b>	<b>95.0%</b>	<b>95.4%</b>	<b>71.3%</b>	<b>28.7%</b>	<b>90.5%</b>	<b>58.1%</b>
Maintenance	110	114	1.04	87.7%	12.3%	1.03	1.10	97.4%	97.4%	100.0%	92.1%	7.9%	97.0%	57.1%
Technical Services	3	3	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>113</b>	<b>117</b>	<b>1.04</b>	<b>88.0%</b>	<b>12.0%</b>	<b>1.03</b>	<b>1.10</b>	<b>97.4%</b>	<b>97.1%</b>	<b>100.0%</b>	<b>92.3%</b>	<b>7.7%</b>	<b>97.1%</b>	<b>57.1%</b>
<b>General Support</b>	<b>1,120</b>	<b>1,246</b>	<b>1.11</b>	<b>45.3%</b>	<b>54.7%</b>	<b>1.04</b>	<b>1.18</b>	<b>95.4%</b>	<b>95.4%</b>	<b>95.5%</b>	<b>73.3%</b>	<b>26.7%</b>	<b>91.7%</b>	<b>58.1%</b>
Attendant/ Aide	97	107	1.10	35.5%	64.5%	1.04	1.13	96.3%	96.3%	98.6%	81.3%	18.7%	86.8%	78.3%
Health & Social Care Assistants	35	38	1.09	15.8%	84.2%	1.00	1.11	86.8%	86.8%	84.4%	81.6%	18.4%	100.0%	78.1%
Health Care Assistant/ Care Assistant	953	1,083	1.14	30.0%	70.0%	1.09	1.16	94.5%	94.5%	94.7%	74.7%	25.3%	85.5%	70.1%
<b>Health Care Assistants</b>	<b>1,085</b>	<b>1,228</b>	<b>1.13</b>	<b>30.0%</b>	<b>70.0%</b>	<b>1.08</b>	<b>1.15</b>	<b>94.4%</b>	<b>93.8%</b>	<b>94.6%</b>	<b>75.5%</b>	<b>24.5%</b>	<b>85.9%</b>	<b>71.0%</b>
Health Promotion	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	15	17	1.15	52.9%	47.1%	1.12	1.18	94.1%	94.1%	100.0%	88.2%	11.8%	100.0%	75.0%
Pastoral Care	16	21	1.32	76.2%	23.8%	1.46	1.01	61.9%	61.9%	100.0%	66.7%	33.3%	56.3%	100.0%
<b>Care, other</b>	<b>32</b>	<b>40</b>	<b>1.24</b>	<b>62.5%</b>	<b>37.5%</b>	<b>1.32</b>	<b>1.14</b>	<b>77.5%</b>	<b>64.0%</b>	<b>100.0%</b>	<b>72.5%</b>	<b>27.5%</b>	<b>72.0%</b>	<b>73.3%</b>
<b>Patient &amp; Client Care</b>	<b>1,117</b>	<b>1,268</b>	<b>1.14</b>	<b>31.1%</b>	<b>68.9%</b>	<b>1.09</b>	<b>1.15</b>	<b>93.8%</b>	<b>91.9%</b>	<b>94.7%</b>	<b>75.4%</b>	<b>24.6%</b>	<b>85.0%</b>	<b>71.1%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

RCSI Hospitals Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>11,326</b>	<b>12,588</b>	<b>1.11</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.06</b>	<b>1.13</b>	<b>84.5%</b>	<b>72.7%</b>	<b>88.2%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>91.7%</b>	<b>76.3%</b>
Beaumont	4,403	4,778	1.09	28.6%	71.4%	1.05	1.10	82.9%	82.9%	87.3%	79.6%	20.4%	88.2%	88.2%
Cavan General	1,282	1,457	1.14	19.8%	80.2%	1.07	1.16	84.6%	84.6%	89.1%	75.8%	24.2%	92.7%	92.7%
Connolly	1,596	1,764	1.11	26.5%	73.5%	1.06	1.12	84.5%	84.5%	87.7%	84.6%	15.4%	96.4%	96.4%
Louth County	306	343	1.12	19.5%	80.5%	1.09	1.13	98.0%	98.0%	98.6%	72.0%	28.0%	95.5%	95.5%
Our Lady of Lourdes	2,524	2,793	1.11	22.0%	78.0%	1.04	1.13	86.8%	86.8%	90.5%	84.4%	15.6%	95.4%	95.4%
Monaghan	156	182	1.17	9.9%	90.1%	1.15	1.17	97.8%	97.8%	98.2%	61.0%	39.0%	83.3%	83.3%
Rotunda	992	1,201	1.21	15.7%	84.3%	1.16	1.22	78.6%	78.6%	80.8%	73.9%	26.1%	90.5%	90.5%
Hospital Group HQ	67	70	1.05	15.7%	84.3%	1.00	1.05	97.1%	97.1%	98.3%	98.6%	1.4%	100.0%	100.0%

# RCSI Hospitals Group Employment by Grade Group & Staff Category: January 2023

Jan 2023 (Dec 2020 figure: 10,197)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
<b>Overall</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,197</b>	<b>10,606</b>	<b>11,267</b>	<b>11,326</b>
Consultant Anaesthesia	5.0%	4.9%	5.0%	4.9%	4.8%	5.0%	4.9%
Consultant Emergency Medicine	1.1%	1.0%	1.2%	1.2%	1.2%	1.2%	1.2%
Consultant Medicine	8.7%	9.3%	8.6%	9.1%	10.0%	10.1%	10.2%
Consultant Obstetrics & Gynaecology	2.6%	2.4%	2.4%	2.3%	2.4%	2.5%	2.4%
Consultant Paediatrics	1.5%	1.5%	1.4%	1.4%	1.3%	1.3%	1.3%
Consultant Pathology	3.4%	3.6%	3.6%	3.3%	3.6%	3.7%	3.7%
Consultant Psychiatry	0.4%	0.3%	0.4%	0.3%	0.4%	0.4%	0.4%
Consultant Radiology	3.0%	3.1%	3.1%	2.7%	2.7%	2.7%	2.7%
Consultant Surgery	6.1%	6.2%	6.4%	6.3%	6.3%	6.3%	6.2%
<b>Consultants</b>	<b>31.8%</b>	<b>32.5%</b>	<b>32.3%</b>	<b>31.5%</b>	<b>32.6%</b>	<b>33.0%</b>	<b>33.0%</b>
Registrar	22.8%	21.3%	21.5%	21.3%	20.7%	20.5%	20.2%
Senior Registrar	0.8%	0.8%	0.9%	0.7%	0.7%	1.0%	0.9%
Specialist Registrar	11.7%	12.6%	12.9%	12.1%	13.2%	13.0%	13.0%
<b>Registrars</b>	<b>35.3%</b>	<b>34.8%</b>	<b>35.2%</b>	<b>34.0%</b>	<b>34.5%</b>	<b>34.1%</b>	<b>34.1%</b>
Interns	9.0%	8.9%	8.7%	10.1%	8.6%	8.1%	8.1%
Senior House Officer	23.7%	23.5%	23.4%	24.0%	24.0%	23.9%	24.6%
<b>SHO/ Interns</b>	<b>32.7%</b>	<b>32.4%</b>	<b>32.1%</b>	<b>34.1%</b>	<b>32.6%</b>	<b>32.6%</b>	<b>32.6%</b>
Other Medical	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%	0.3%
<b>Medical/ Dental, other</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Medical &amp; Dental</b>	<b>14.6%</b>	<b>14.4%</b>	<b>14.1%</b>	<b>14.7%</b>	<b>14.5%</b>	<b>14.3%</b>	<b>14.3%</b>
Clinical Nurse/ Midwife Manager	17.8%	19.2%	18.7%	18.9%	20.6%	20.4%	20.1%
Director Nursing/Midwifery, Assistant	2.1%	1.9%	1.9%	1.9%	1.8%	2.0%	2.7%
Director of Nursing/Midwifery	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.1%</b>	<b>21.3%</b>	<b>20.8%</b>	<b>21.1%</b>	<b>22.8%</b>	<b>23.1%</b>	<b>23.1%</b>
Advanced Nurse/ Midwife Practitioner	1.1%	1.6%	1.7%	1.9%	2.3%	2.8%	2.8%
Clinical Nurse/ Midwife Specialist	3.2%	3.1%	3.3%	3.5%	3.5%	3.6%	3.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.4%</b>	<b>5.9%</b>	<b>6.3%</b>	<b>6.3%</b>
Staff Midwives	8.9%	8.4%	7.9%	7.8%	7.0%	7.0%	7.0%
Staff Nurses [General/ Children's]	64.5%	62.7%	62.1%	61.5%	62.4%	62.0%	61.6%
Staff Nurse [Intellectual Disability]				1.9%			
Staff Nurse [Psychiatric]	0.1%	0.1%	0.1%	0.0%			
<b>Staff Nurse/ Staff Midwife</b>	<b>73.6%</b>	<b>71.3%</b>	<b>70.1%</b>	<b>71.2%</b>	<b>69.4%</b>	<b>68.6%</b>	<b>68.6%</b>
Pre-registration Nurse/ Midwife Intern	0.0%	0.1%	0.1%		0.1%	0.1%	0.5%
Pre-registration Nurse Intern (COVID-19)				0.3%			
Post-registration Nurse/ Midwife Student	0.6%	0.7%	1.1%	1.0%	0.5%	1.0%	0.7%
Nursing/ Midwifery awaiting registration	0.2%	0.6%	1.7%	0.0%	0.4%	0.2%	0.2%
<b>Nursing/ Midwifery Student</b>	<b>0.8%</b>	<b>1.5%</b>	<b>2.9%</b>	<b>1.3%</b>	<b>1.1%</b>	<b>1.4%</b>	<b>1.4%</b>
Nursing Education/Clinical	0.8%	0.8%	0.8%	0.8%	0.7%	0.6%	0.6%
Other Nursing/ Midwifery	0.3%	0.4%	0.4%	0.3%	0.2%		
<b>Nursing/ Midwifery other</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>38.0%</b>	<b>38.0%</b>	<b>38.2%</b>	<b>38.1%</b>	<b>37.9%</b>	<b>39.3%</b>	<b>39.3%</b>
Dietitians	4.9%	5.5%	4.8%	4.8%	5.7%	5.2%	5.3%
Occupational Therapists	5.5%	5.5%	5.3%	5.8%	6.1%	6.1%	6.1%
Orthoptists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	14.5%	14.2%	14.5%	14.9%	15.3%	15.4%	15.3%
Podiatrists & Chiropodists	0.5%	0.4%	0.6%	0.7%	0.4%	0.5%	0.4%
Speech & Language Therapists	3.3%	3.8%	3.7%	3.7%	3.3%	3.6%	3.6%
<b>Therapy Professions</b>	<b>28.9%</b>	<b>29.6%</b>	<b>29.1%</b>	<b>30.0%</b>	<b>30.8%</b>	<b>30.9%</b>	<b>30.9%</b>

Jan 2023 (Dec 2020 figure: 10,197)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
<b>Overall</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,197</b>	<b>10,606</b>	<b>11,267</b>	<b>11,326</b>
Audiology	0.3%	0.3%	0.2%	0.3%	0.8%	0.8%	0.8%
Biochemists	1.4%	1.5%	1.5%	1.4%	1.1%	1.2%	1.2%
Cardiac Physiologists	2.9%	3.3%	2.9%	2.9%	2.4%	2.7%	2.7%
Clinical Engineering	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%
E.C.G. Technicians	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%
Medical Science	24.4%	23.4%	23.4%	22.5%	21.1%	20.7%	20.7%
Neuro-Physiologists	0.8%	0.8%	1.0%	0.7%	0.6%	0.6%	0.5%
Phlebotomists	2.2%	2.0%	2.4%	2.4%	2.4%	2.8%	2.8%
Physicists	1.7%	1.6%	1.6%	1.3%	0.8%	1.1%	1.1%
Radiographers	16.6%	16.3%	15.7%	15.8%	15.3%	16.0%	16.2%
Respiratory Physiologists	0.8%	0.8%	1.0%	1.1%	1.3%	1.5%	1.5%
Vascular Physiologists	0.3%	0.4%	0.6%	0.5%	0.5%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>52.9%</b>	<b>52.0%</b>	<b>51.6%</b>	<b>50.5%</b>	<b>47.9%</b>	<b>49.4%</b>	<b>49.4%</b>
<b>Social Workers</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.7%</b>
<b>Psychologists</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>1.0%</b>
Pharmacists	5.9%	5.9%	6.5%	6.9%	7.4%	6.2%	6.2%
Pharmacy Technicians	4.3%	4.2%	4.6%	5.2%	4.9%	5.3%	5.3%
<b>Pharmacy</b>	<b>10.2%</b>	<b>10.1%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>12.4%</b>	<b>11.5%</b>	<b>11.5%</b>
Counsellor Therapists	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	0.4%	0.5%	0.3%	0.2%	0.3%	0.2%	0.4%
Other Health & Social Care	0.8%	0.9%	0.7%	0.6%	0.6%	0.7%	0.7%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Vaccinators					1.1%	0.3%	0.2%
<b>H&amp;SC, Other</b>	<b>1.3%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>2.1%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.1%</b>	<b>12.0%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>12.0%</b>	<b>11.8%</b>	<b>11.8%</b>
Executive Management	0.8%	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%
Senior Management (VIII & GM)	4.4%	5.0%	4.6%	5.4%	4.9%	5.3%	5.3%
<b>Management (VIII &amp; above)</b>	<b>5.2%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>6.3%</b>	<b>5.9%</b>	<b>6.2%</b>	<b>6.2%</b>
Middle Management (V-VII)	22.7%	23.5%	23.7%	26.8%	28.6%	29.8%	30.0%
Other Administrative	0.3%	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Administrative/ Supervisory (V to VII)</b>	<b>23.0%</b>	<b>23.8%</b>	<b>23.9%</b>	<b>27.0%</b>	<b>28.8%</b>	<b>30.2%</b>	<b>30.2%</b>
General Administrative (III & IV)	71.9%	70.2%	70.5%	66.7%	65.3%	63.8%	63.6%
<b>Clerical (III &amp; IV)</b>	<b>71.9%</b>	<b>70.2%</b>	<b>70.5%</b>	<b>66.7%</b>	<b>65.3%</b>	<b>63.6%</b>	<b>63.6%</b>
<b>Management &amp; Administrative</b>	<b>15.6%</b>	<b>15.5%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>15.3%</b>	<b>14.9%</b>	<b>14.9%</b>
Catering	8.4%	8.4%	8.7%	8.8%	8.8%	6.4%	6.3%
Household Services	46.6%	46.2%	46.2%	45.6%	44.4%	42.5%	42.8%
Other Labs & Associated	4.9%	5.0%	5.9%	6.8%	7.6%	9.7%	9.5%
Other Support	14.3%	13.9%	12.7%	11.9%	12.4%	12.2%	12.1%
Portering	18.6%	18.6%	18.2%	18.5%	18.2%	19.2%	19.2%
<b>Support</b>	<b>92.8%</b>	<b>92.1%</b>	<b>91.6%</b>	<b>91.7%</b>	<b>91.6%</b>	<b>89.9%</b>	<b>89.9%</b>
Maintenance	7.0%	7.5%	8.0%	8.1%	8.3%	9.8%	9.8%
Technical Services	0.2%	0.4%	0.4%	0.2%	0.2%	0.3%	0.3%
<b>Maintenance/ Technical</b>	<b>7.2%</b>	<b>7.9%</b>	<b>8.4%</b>	<b>8.3%</b>	<b>8.4%</b>	<b>10.1%</b>	<b>10.1%</b>
<b>General Support</b>	<b>11.5%</b>	<b>11.1%</b>	<b>11.0%</b>	<b>10.7%</b>	<b>10.1%</b>	<b>9.9%</b>	<b>9.9%</b>
Attendant/ Aide	17.3%	14.2%	7.5%	7.7%	8.7%	8.7%	8.7%
Health & Social Care Assistants	1.8%	2.4%	2.4%	2.9%	3.0%	2.9%	3.1%
Health Care Assistant/ Care Assistant	76.9%	79.9%	86.1%	85.8%	85.5%	85.6%	85.3%
HCA (Student Nurse/Midwife COVID-19)				0.1%			
<b>Health Care Assistants</b>	<b>96.1%</b>	<b>96.5%</b>	<b>96.0%</b>	<b>96.5%</b>	<b>97.1%</b>	<b>97.1%</b>	<b>97.1%</b>
Health Promotion	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Other Care Grades	1.5%	1.2%	2.0%	1.8%	1.4%	1.3%	1.3%



Jan 2023 (Dec 2020 figure: 10,197)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023
<b>Overall</b>	<b>8,777</b>	<b>9,205</b>	<b>9,663</b>	<b>10,197</b>	<b>10,606</b>	<b>11,267</b>	<b>11,326</b>
Pastoral Care	2.1%	2.2%	1.7%	1.6%	1.4%	1.4%	1.4%
<b>Care, other</b>	<b>3.9%</b>	<b>3.5%</b>	<b>4.0%</b>	<b>3.5%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>2.9%</b>
<b>Patient &amp; Client Care</b>	<b>8.2%</b>	<b>9.0%</b>	<b>9.7%</b>	<b>9.6%</b>	<b>10.3%</b>	<b>9.9%</b>	<b>9.9%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

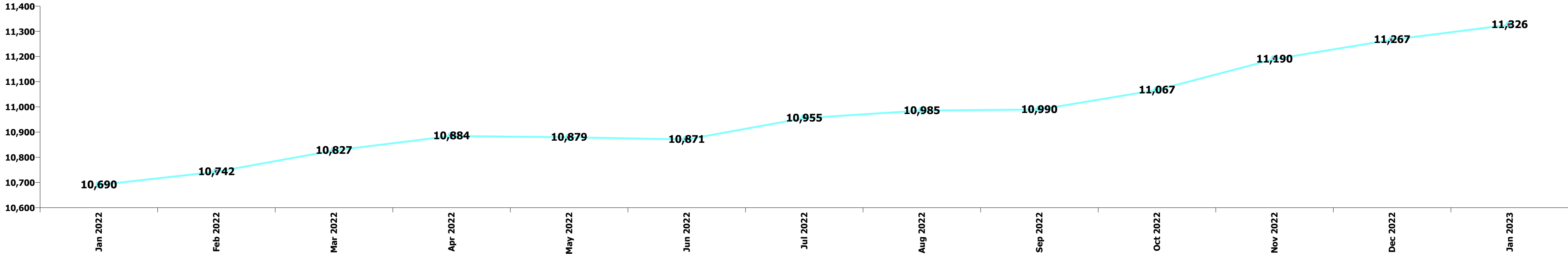
Summary Staff Movement: January 2023

Month-on-month Summary

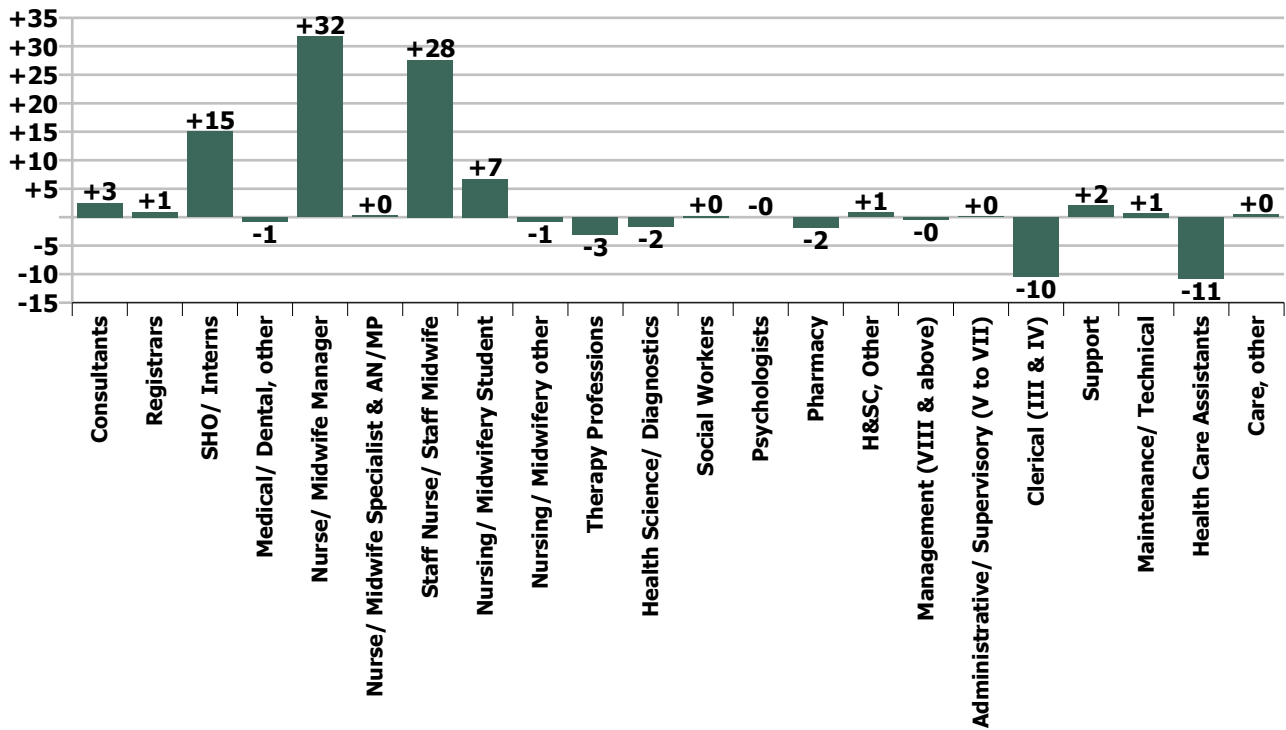
WTE change since Dec 22	% change since Dec 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+59	+3	+1	+15	-1	+18	+32	+0	+28	+7	-1	+65	-3	-2	+0	-0	-2	+1	-6	-0	+0	-10	-11	+3	-11	+0	-10
Beaumont	+1.3%	+58	-1	+1	+13	-1	+12	+34	+1	+25	+4		+63	-2	-3	-2		-0	-1	-8	-2	-1	+0	-3	-0	-6		-6
Cavan General	-0.9%	-12	-1	-4	-1		-5	-3	-0	-4	-1	-0	-7	-1	+1	+1		+1	+2	+3	+1	+0	-2	-1	-0	-1	+0	-1
Connolly	+0.7%	+10	+4	+4	-1	+0	+7	+1	+1	+1	-1	+0	+3	-1	+2	+0		-1		+0	+0	-0	-2	-2	+1	+1	+0	+1
Louth County	-1.1%	-4						-1	-0	-0			-1	+0	-0			-0		-0			-1	-1	+0	-2	-0	-2
Our Lady of Lourdes	+0.0%	+1	+1	+1	+2		+4	-2	-0	-5	+11	-1	+4	+0	-1	+1		-0	+0	+1	+1	-0	-4	-4	-1	-3	+0	-3
Monaghan	-1.0%	-2						-0	-0	-1			-1	-1	+0			-1		-1			+0	+0	+0	+0		+0
Rotunda	+0.4%	+4	-0	-1	+1		-0	+1	-1	+11	-7		+5	+0	-1	+0	-0	-0		-1	+0	+0	-3	-2	+3	-0		-0
Hospital Group HQ	+3.5%	+2				-0	-0	+0					+0		+0	+0			-0	+0	-0	+1	+1	+2		+0		+0
			+0.5%	+0.2%	+2.9%	-15.8%	+1.1%	+3.2%	+0.1%	+0.9%	+12.3%	-3.3%	+1.5%	-0.7%	-0.3%	+0.3%	-0.1%	-1.2%	+4.5%	-0.4%	-0.4%	+0.0%	-1.0%	-0.6%	+0.2%	-1.0%	+1.4%	-0.9%

Year-on-year Summary

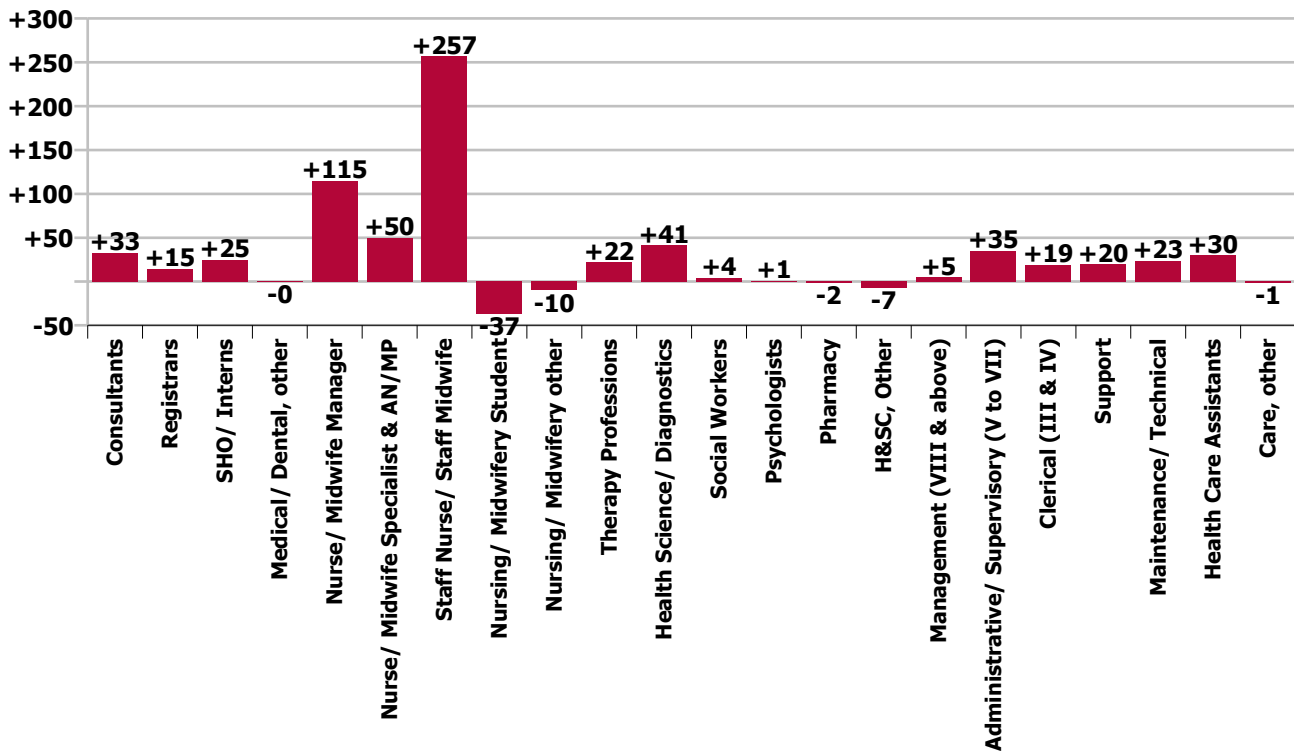
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.9%	+636	+33	+15	+25	-0	+72	+115	+50	+257	-37	-10	+374	+22	+41	+4	+1	-2	-7	+59	+5	+35	+19	+59	+43	+30	-1	+29
Beaumont	+5.9%	+246	+11	+12	+6	-1	+28	+59	+12	+120	-33	-9	+150	+8	+21	+1	+2	-1	-2	+29	-1	+12	-2	+8	+16	+15		+15
Cavan General	+7.5%	+89	+6	+2	+8		+15	+5	+5	+35	-2		+43	-1	+8	+1		+1	+0	+9	+0	+9	-1	+8	+1	+13		+13
Connolly	+4.8%	+73	+9	-3	+7	+0	+13	+12	+10	+24	-0		+46	-5	+10	-0		-4	-2	-1	+0	+9	+2	+10	+6	-0	-1	-1
Louth County	+4.0%	+12						+1	-0	+6			+7	+1	+0			+1		+2	-1	+2	+5	+6	-3	-0	-0	-0
Our Lady of Lourdes	+5.7%	+136	-1	-2	+8		+4	+23	+19	+51	-5	-1	+86	+15	-2	-0		+1	-4	+11	+2	+2	+19	+23	+14	-2	-0	-3
Monaghan	+9.1%	+13						+6	+0	+4			+10	-0	+2			-0		+1			-1	-1	+0	+3		+3
Rotunda	+6.6%	+62	+8	+7	-4		+11	+7	+4	+16	+3		+30	+5	+3	+1	-1	+1		+9	+1	+3	-3	+1	+10	+2		+2
Hospital Group HQ	+8.4%	+5				+0	+0	+1					+1			+0				+0	+4	-2	+0	+2		+1		+1
			+6.5%	+2.7%	+4.9%	-5.5%	+4.6%	+12.5%	+21.6%	+9.2%	-37.6%	-28.1%	+9.2%	+5.7%	+6.7%	+5.6%	+4.4%	-1.2%	-27.2%	+4.6%	+4.7%	+7.4%	+1.8%	+3.6%	+4.0%	+2.8%	-3.8%	+2.6%



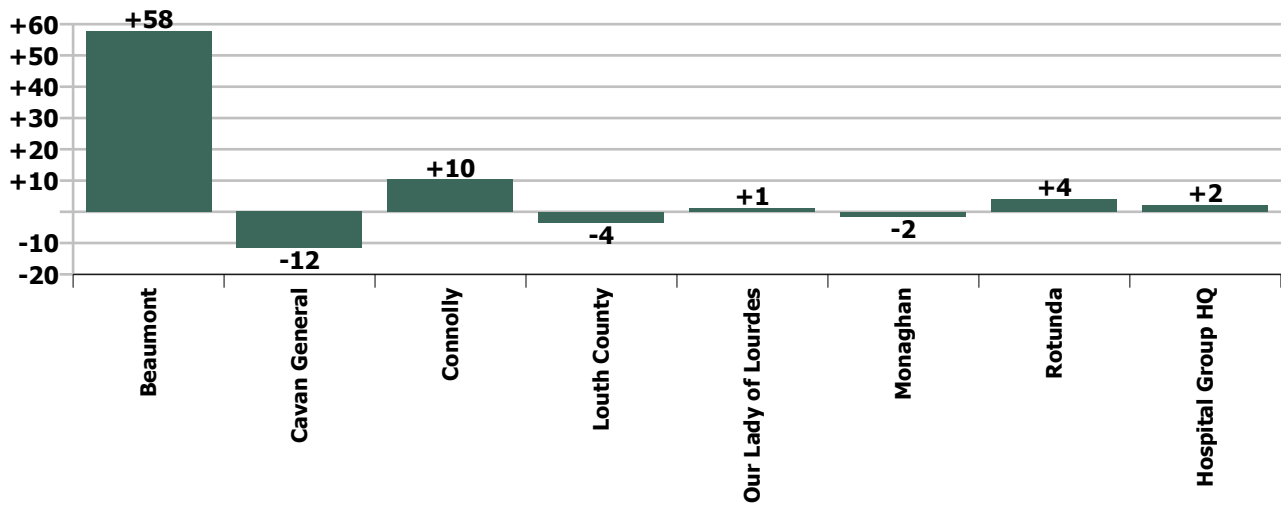
Staff Group change since: Dec 2022



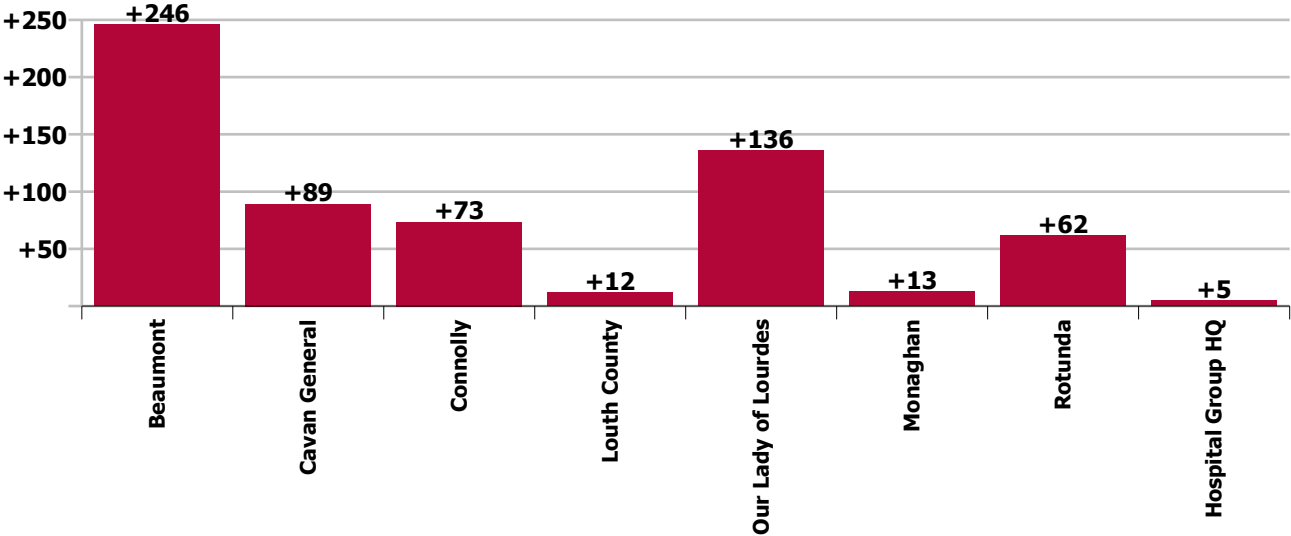
Staff Group change since: Jan 2022



### Hospital change since: Dec 2022



Hospital change since: Jan 2022



## Longitudinal Employment Levels by Grade Group - Dec 2017 to Jan 2023

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
<b>Consultant Anaesthesia</b>	<b>78</b>	<b>+15</b>	<b>+13</b>	<b>+9</b>	<b>+5</b>	<b>+5</b>	<b>-1</b>	<b>+23.2%</b>	<b>+20.6%</b>	<b>+13.7%</b>	<b>+6.6%</b>	<b>+6.3%</b>	<b>-1.2%</b>
Consultant in Emergency Medicine	20	+6	<b>+7</b>	+3	+2	+2	+0	+41.1%	+50.2%	+17.6%	+10.6%	+11.2%	+0.2%
<b>Consultant Emergency Medicine</b>	<b>20</b>	<b>+6</b>	<b>+7</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+41.1%</b>	<b>+50.2%</b>	<b>+17.6%</b>	<b>+10.6%</b>	<b>+11.2%</b>	<b>+0.2%</b>
Consultant Cardiologist	17	+6	<b>+6</b>	+6	+4	+3	-0	+52.8%	+52.8%	+52.8%	+29.3%	+23.0%	-1.1%
Consultant Clinical Neurophysiologist	4	+1	<b>+1</b>	+1	+0	-0		+20.7%	+17.3%	+27.3%	+14.8%	-5.1%	
Consultant Dermatologist	7	+1	<b>+2</b>	+3	+3	+1	-0	+18.3%	+28.6%	+68.5%	+68.5%	+10.0%	-2.9%
Consultant Gastroenterologist & General Physician	16	+9	<b>+7</b>	+6	+4	+2	+1	+121.4%	+79.2%	+55.0%	+29.2%	+10.9%	+3.3%
Consultant General Physician	18	-3	<b>-5</b>	-5	-5	-7	+0	-14.6%	-22.9%	-21.3%	-22.9%	-27.8%	+0.1%
Consultant in Palliative Medicine	4	+0	<b>-2</b>	+1	+1	+1	+0	+10.5%	-26.3%	+38.1%	+47.3%	+44.9%	+1.8%
Consultant in Rehabilitation Medicine	1	+1	<b>+1</b>	+1	+1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-18.0%	
Consultant Medical Oncologist	6	+2	<b>+2</b>	+2	+1			+56.5%	+56.5%	+56.5%	+23.9%		
Consultant Nephrologist & General Physician	10	+4	<b>+4</b>	+4	+3	+1		+70.9%	+66.7%	+66.7%	+42.9%	+11.1%	
Consultant Neurologist	9	+1	<b>-0</b>	+1	-1	+0		+12.8%	-0.3%	+12.1%	-9.2%	+1.4%	
Consultant Physician in Endocrinology	13	+3	<b>+3</b>	+4	+2	+1	+1	+29.8%	+29.8%	+37.2%	+15.2%	+8.2%	+5.3%
Consultant Physician in Genito-Urinary Medicine	1	+1	<b>+1</b>	+1	+0	+0	-0	-100.0%	-100.0%	-100.0%	+29.3%	+6.0%	-7.0%
Consultant Physician in Geriatric Medicine	31	+13	<b>+10</b>	+11	+10	+7	+2	+71.7%	+50.2%	+51.7%	+44.7%	+28.2%	+7.4%
Consultant Physician in Infectious Diseases	4	+2	<b>+2</b>	+2	+1	+1	+0	+100.0%	+100.0%	+100.0%	+33.3%	+33.3%	+3.1%
Consultant Respiratory & General Physician	17	+9	<b>+8</b>	+7	+4	+1	+0	+113.5%	+80.1%	+72.5%	+32.7%	+7.8%	+1.5%
Consultant Rheumatologist & General Physician	8	+4	<b>+3</b>	+4	+2	-0	-0	+89.9%	+52.2%	+89.9%	+27.8%	-0.1%	-0.5%
<b>Consultant Medicine</b>	<b>165</b>	<b>+53</b>	<b>+41</b>	<b>+47</b>	<b>+29</b>	<b>+10</b>	<b>+3</b>	<b>+46.9%</b>	<b>+32.9%</b>	<b>+39.5%</b>	<b>+21.4%</b>	<b>+6.8%</b>	<b>+2.0%</b>
Consultant Obstetrician & Gynaecologist	38	+6	<b>+8</b>	+7	+5	+2	-0	+19.5%	+24.8%	+20.7%	+14.6%	+6.3%	-0.9%
Master (Maternity Hospital)	1												
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>39</b>	<b>+6</b>	<b>+8</b>	<b>+7</b>	<b>+5</b>	<b>+2</b>	<b>-0</b>	<b>+18.9%</b>	<b>+24.0%</b>	<b>+20.1%</b>	<b>+14.1%</b>	<b>+6.2%</b>	<b>-0.8%</b>
Consultant Neonatologist	8	+2	<b>+2</b>	+2	+2	+2		+25.0%	+25.0%	+25.0%	+25.0%	+25.0%	
Consultant Paediatrician	13	-1	<b>-2</b>	-1	-2	-1	+0	-3.9%	-11.2%	-4.5%	-10.5%	-4.6%	+0.9%
<b>Consultant Paediatrics</b>	<b>20</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>+5.1%</b>	<b>-0.6%</b>	<b>+4.6%</b>	<b>-0.0%</b>	<b>+4.5%</b>	<b>+0.6%</b>
Consultant Chemical Pathologist	3	+2	<b>+2</b>	+1	+1			+100.0%	+100.0%	+50.0%	+50.0%		
Consultant Haematologist (Clinical & Laboratory)	11	+6	<b>+5</b>	+3	+2	+1		+121.3%	+77.1%	+33.0%	+22.2%	+10.0%	
Consultant Histopathologist	24	+1	<b>+1</b>	+4	+3	+2	+1	+5.6%	+4.6%	+20.2%	+12.3%	+7.3%	+4.6%
Consultant Immunologist (Clinical & Laboratory)	2			+1						+33.3%			
Consultant Microbiologist	15	+5	<b>+3</b>	+1	+4	+1		+50.8%	+22.4%	+7.8%	+34.0%	+10.1%	

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
Consultant Neuropathologist	5	+2	<b>+1</b>	+1	+1	+1		+50.0%	+40.6%	+40.6%	+40.6%	+12.5%	
<b>Consultant Pathology</b>	<b>60</b>	<b>+15</b>	<b>+11</b>	<b>+11</b>	<b>+11</b>	<b>+5</b>	<b>+1</b>	<b>+34.7%</b>	<b>+23.6%</b>	<b>+21.8%</b>	<b>+22.0%</b>	<b>+8.2%</b>	<b>+1.8%</b>
Consultant General Adult Psychiatrist	7	+3	<b>+3</b>	+1	+2	+0		+55.6%	+55.6%	+25.0%	+37.3%	+6.1%	
<b>Consultant Psychiatry</b>	<b>7</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>		<b>+55.6%</b>	<b>+55.6%</b>	<b>+25.0%</b>	<b>+37.3%</b>	<b>+6.1%</b>	
Consultant Neuro-Radiologist	4	+2	<b>+1</b>	+1	+1			+122.7%	+38.0%	+38.0%	+38.0%		
Consultant Radiologist	39	+2	<b>+1</b>	-0	+1	+1	-0	+5.6%	+1.7%	-1.2%	+3.6%	+3.5%	-0.6%
<b>Consultant Radiology</b>	<b>43</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+10.6%</b>	<b>+4.0%</b>	<b>+1.3%</b>	<b>+5.9%</b>	<b>+3.2%</b>	<b>-0.5%</b>
Consultant General Surgeon	23	+3	<b>+2</b>	+4	+3	+1	+0	+12.9%	+9.7%	+24.2%	+17.6%	+4.8%	+2.1%
Consultant General Surgeon Breast	2		<b>+1</b>						+100.0%				
Consultant General Surgeon Gastro-intestinal	1	+1						-100.0%					
Consultant General Surgeon s.i. paediatric surgery	1	+1	<b>+1</b>					-100.0%	-100.0%				
Consultant General Surgeon s.i. vascular surgery	6	+2	<b>+1</b>					+44.3%	+21.0%				
Consultant Neurosurgeon	12	+3	<b>+3</b>	+2	+1	+1		+33.3%	+33.3%	+20.0%	+9.1%	+9.1%	
Consultant Ophthalmic Surgeon	3		<b>-0</b>			-1	+0		-9.6%			-15.7%	+0.3%
Consultant Oral Surgeon		-0	<b>-0</b>	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Orthopaedic Surgeon	20	+2	<b>+0</b>	+2	-1	+1	+0	+13.3%	+1.2%	+8.0%	-4.7%	+5.2%	+0.9%
Consultant Otolaryngologist	10	+2	<b>+1</b>	+1	+0	+0	-1	+28.5%	+13.9%	+13.9%	+3.2%	+3.2%	-9.1%
Consultant Plastic Surgeon	8	+4	<b>+3</b>	+2	+2	+1		+100.0%	+60.0%	+33.3%	+33.3%	+14.3%	
Consultant Urologist	15	+5	<b>+6</b>	+2	+1	+0	-0	+42.6%	+58.6%	+16.0%	+10.1%	+3.1%	-0.5%
<b>Consultant Surgery</b>	<b>101</b>	<b>+22</b>	<b>+18</b>	<b>+13</b>	<b>+7</b>	<b>+4</b>	<b>-0</b>	<b>+28.6%</b>	<b>+21.3%</b>	<b>+15.0%</b>	<b>+7.6%</b>	<b>+4.4%</b>	<b>-0.4%</b>
<b>Consultants</b>	<b>533</b>	<b>+125</b>		<b>+92</b>	<b>+63</b>		<b>+3</b>	<b>+30.6%</b>		<b>+20.9%</b>	<b>+13.4%</b>		<b>+0.5%</b>
Registrar	25	-73	<b>+18</b>	+21	+16	+20	+4	-74.5%	+244.6%	+512.3%	+177.6%	+399.6%	+16.4%
Registrar, Anaesthesia	46	+8	<b>+4</b>	-5	-5	+5	-3	+20.2%	+10.3%	-9.3%	-9.7%	+12.6%	-6.7%
Registrar, Emergency Medicine	41	+15	<b>+14</b>	+14	+2	+3	-1	+58.4%	+52.2%	+53.4%	+5.9%	+9.1%	-1.5%
Registrar, Intensive Care	1	+1	<b>+1</b>				-2	-100.0%	-100.0%				-66.7%
Registrar, Medicine	89	+41	<b>+6</b>	+1	-8	-12	-1	+86.9%	+7.1%	+1.3%	-8.5%	-11.8%	-1.6%
Registrar, Obstetrics & Gynaecology	29	+7	<b>+3</b>	+3	+2	+2	+2	+32.6%	+13.2%	+10.4%	+8.1%	+6.0%	+6.3%
Registrar, Paediatrics	25	+0	<b>-0</b>	-2	+0	+1	-1	+1.2%	-0.2%	-6.1%	+1.0%	+5.5%	-2.6%
Registrar, Pathology	3	-1	<b>-4</b>	-4	-4	-3	-1	-20.0%	-56.8%	-55.9%	-56.8%	-50.0%	-24.8%
Registrar, Psychiatry	2	+2	<b>-1</b>				+1	-100.0%	-33.3%				+100.0%
Registrar, Surgery	65	+32	<b>+2</b>	+4	+5	-9	+2	+97.7%	+2.5%	+7.2%	+8.7%	-11.8%	+3.4%
<b>Registrar</b>	<b>326</b>	<b>+33</b>	<b>+43</b>	<b>+33</b>	<b>+9</b>	<b>+8</b>	<b>-1</b>	<b>+11.4%</b>	<b>+15.2%</b>	<b>+11.3%</b>	<b>+2.7%</b>	<b>+2.5%</b>	<b>-0.2%</b>
Registrar, Senior	15	+5	<b>+4</b>	+3	+5	+5	-1	+49.1%	+36.5%	+22.1%	+49.1%	+49.1%	-5.6%



Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
<b>Senior Registrar</b>	<b>15</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+5</b>	<b>+5</b>	<b>-1</b>	<b>+49.1%</b>	<b>+36.5%</b>	<b>+22.1%</b>	<b>+49.1%</b>	<b>+49.1%</b>	<b>-5.6%</b>
Registrar, Specialist	127	+31	<b>+25</b>	+22	+15	+8	+2	+32.4%	+24.3%	+20.8%	+13.0%	+6.6%	+2.0%
Specialist Registrar, Anaesthesia	5	-2	<b>-6</b>	-2	-4	-1	+1	-29.7%	-54.9%	-30.4%	-45.9%	-18.8%	+24.6%
Specialist Registrar, Emergency Medicine	9	+4	<b>+3</b>	+3	+3	+1	-0	+81.1%	+50.3%	+50.3%	+52.6%	+13.5%	-1.2%
Specialist Registrar, Medicine	23	+10	<b>+6</b>	+2	+7	+2	-2	+78.2%	+36.4%	+10.6%	+47.4%	+11.2%	-9.4%
Specialist Registrar, Obstetrics & Gynaecology	27	+14	<b>+16</b>	+15	+11	-8	+1	+111.0%	+139.4%	+124.5%	+73.6%	-22.6%	+5.4%
Specialist Registrar, Paediatrics	9	+2	<b>-0</b>	-2	-2	+4	-2	+25.1%	-2.7%	-20.4%	-20.4%	+79.1%	-20.4%
Specialist Registrar, Pathology	1	-1	<b>-3</b>	-4	-2		+1	-33.3%	-75.0%	-80.0%	-66.7%		-100.0%
Specialist Registrar, Surgery	9	+1	<b>+1</b>	+0	+1	+1	+1	+15.6%	+16.5%	+2.9%	+15.6%	+15.6%	+18.6%
<b>Specialist Registrar</b>	<b>210</b>	<b>+60</b>	<b>+42</b>	<b>+34</b>	<b>+30</b>	<b>+7</b>	<b>+2</b>	<b>+39.9%</b>	<b>+24.9%</b>	<b>+19.3%</b>	<b>+16.4%</b>	<b>+3.7%</b>	<b>+1.2%</b>
<b>Registrars</b>	<b>551</b>	<b>+98</b>		<b>+70</b>	<b>+43</b>		<b>+1</b>	<b>+21.6%</b>		<b>+14.5%</b>	<b>+8.5%</b>		<b>+0.2%</b>
Intern	130	+14	<b>+12</b>	+12	-21	-2	+0	+12.1%	+9.9%	+9.7%	-13.9%	-1.3%	+0.1%
<b>Interns</b>	<b>130</b>	<b>+14</b>	<b>+12</b>	<b>+12</b>	<b>-21</b>	<b>-2</b>	<b>+0</b>	<b>+12.1%</b>	<b>+9.9%</b>	<b>+9.7%</b>	<b>-13.9%</b>	<b>-1.3%</b>	<b>+0.1%</b>
House Officer, Senior	33	-75	<b>+20</b>	+17	+4	+17	+6	-69.4%	+153.8%	+108.5%	+14.1%	+106.3%	+23.0%
Senior House Officer, Anaesthesia	19	+11	<b>+2</b>	+4	+1	-3	-0	+132.6%	+9.6%	+23.7%	+3.1%	-15.6%	-2.0%
Senior House Officer, Emergency Medicine	53	+32	<b>+19</b>	+12	+11	+1	-2	+156.3%	+56.9%	+29.0%	+26.8%	+2.1%	-2.9%
Senior House Officer, Medicine	152	+78	<b>+36</b>	+32	+11	+17	+8	+107.0%	+31.4%	+26.2%	+8.0%	+12.8%	+5.9%
Senior House Officer, Obstetrics & Gynaecology	47	+14	<b>+17</b>	+19	+15	+1	+3	+44.7%	+54.7%	+67.6%	+48.1%	+3.2%	+6.8%
Senior House Officer, Ophthalmology	1	+1				-1	+1	-100.0%				-50.0%	-100.0%
Senior House Officer, Paediatrics	16	-5	<b>-12</b>	-8	-9	+1	-1	-25.1%	-41.6%	-33.0%	-35.0%	+8.8%	-7.5%
Senior House Officer, Pathology	5	+3	<b>-1</b>	+0	-2	-4	-1	+162.5%	-12.5%	+5.0%	-25.0%	-41.7%	-12.1%
Senior House Officer, Psychiatry	3	+3	<b>+2</b>	+2	+1	-0	+0	-100.0%	+192.0%	+192.0%	+46.0%	-2.7%	+16.8%
Senior House Officer, Surgery	68	+29	<b>+1</b>	-1	+5	-2	-0	+75.3%	+1.7%	-1.2%	+7.5%	-3.3%	-0.3%
<b>Senior House Officer</b>	<b>397</b>	<b>+92</b>	<b>+84</b>	<b>+76</b>	<b>+38</b>	<b>+27</b>	<b>+15</b>	<b>+30.2%</b>	<b>+27.0%</b>	<b>+23.8%</b>	<b>+10.4%</b>	<b>+7.4%</b>	<b>+3.9%</b>
<b>SHO/ Interns</b>	<b>527</b>	<b>+106</b>		<b>+88</b>	<b>+17</b>		<b>+15</b>	<b>+25.2%</b>		<b>+20.0%</b>	<b>+3.3%</b>		<b>+2.9%</b>
Associate Specialist	1	-1	<b>-1</b>	-2	-2			-50.0%	-50.0%	-66.7%	-66.7%		
General Practitioner	1	+1	<b>+0</b>	+1	+0	+0	+0	+175.6%	+7.6%	+189.7%	+50.7%	+18.9%	+0.9%
Medical Officer	1	+0	<b>+0</b>	+0	-1	-1	-1	+48.1%	+48.1%	+48.1%	-54.8%	-42.4%	-49.0%
Ophthalmic Physician, Community	0			-1						-72.5%			
Public Health, Specialist	1	+1	<b>+1</b>	+1	+0	+0	-0	-100.0%	-100.0%	-100.0%	+27.0%	+27.0%	-1.2%
<b>Other Medical</b>	<b>4</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>-1</b>	<b>+23.4%</b>	<b>+3.5%</b>	<b>-22.6%</b>	<b>-37.1%</b>	<b>-5.5%</b>	<b>-15.8%</b>
<b>Medical/ Dental, other</b>	<b>4</b>	<b>+1</b>		<b>-1</b>	<b>-2</b>		<b>-1</b>	<b>+23.4%</b>		<b>-22.6%</b>	<b>-37.1%</b>		<b>-15.8%</b>

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
<b>Medical &amp; Dental</b>	<b>1,615</b>	<b>+330</b>		<b>+249</b>	<b>+120</b>		<b>+18</b>	<b>+25.6%</b>		<b>+18.2%</b>	<b>+8.0%</b>		<b>+1.1%</b>
Clinical Midwife Manager 1	39	+11	<b>+9</b>	+13	+11	+8	-0	+38.3%	+31.6%	+52.0%	+39.0%	+26.1%	-0.1%
Clinical Midwife Manager 2	72	+19	<b>+23</b>	+16	+12	+2	-1	+37.2%	+47.2%	+28.6%	+20.0%	+2.6%	-1.5%
Clinical Midwife Manager 3	12	+4	<b>+1</b>	+1	+1	+1	-0	+47.9%	+8.0%	+8.0%	+6.9%	+8.7%	-1.5%
Clinical Nurse Manager 1	192	+61	<b>+18</b>	+23	+29	+5	-2	+46.6%	+10.6%	+13.5%	+17.5%	+2.9%	-1.0%
Clinical Nurse Manager 2	479	+171	<b>+146</b>	+119	+83	+31	+6	+55.2%	+43.8%	+33.1%	+20.9%	+6.9%	+1.2%
Clinical Nurse Manager 2 (Mental Health)	1	-1					+0	-50.0%					+1.0%
Clinical Nurse Manager 2 - Theatre	23	+3	<b>+3</b>	+7	+1	+2	+1	+16.5%	+15.5%	+39.9%	+6.5%	+9.5%	+4.8%
Clinical Nurse Manager 3	74	+38	<b>+25</b>	+24	+25	+17	-2	+102.7%	+50.3%	+49.0%	+50.1%	+30.0%	-2.4%
Clinical Nurse Manager 3 - Night		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3 - Theatre	4		<b>+1</b>	+1	+0	+1	+0		+34.2%	+21.2%	+6.7%	+35.6%	+0.3%
<b>Clinical Nurse/ Midwife Manager</b>	<b>896</b>	<b>+302</b>	<b>+227</b>	<b>+204</b>	<b>+162</b>	<b>+67</b>	<b>+2</b>	<b>+50.9%</b>	<b>+33.9%</b>	<b>+29.5%</b>	<b>+22.0%</b>	<b>+8.1%</b>	<b>+0.2%</b>
Director of Midwifery 1, Assistant	4	+4	<b>+4</b>	+3	+3	+2	-0	-100.0%	-100.0%	+281.0%	+281.0%	+90.5%	-3.8%
Director of Nursing 1, Assistant	115	+69	<b>+52</b>	+52	+44	+46	+31	+148.8%	+81.7%	+82.4%	+63.0%	+68.0%	+36.8%
Director of Nursing 2, Assistant	2	-21	<b>-2</b>	-2	-2	-2		-91.5%	-49.0%	-54.0%	-43.2%	-49.5%	
Director of Nursing 4, Assistant			<b>-1</b>	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>121</b>	<b>+51</b>	<b>+52</b>	<b>+51</b>	<b>+46</b>	<b>+46</b>	<b>+31</b>	<b>+73.3%</b>	<b>+77.1%</b>	<b>+74.0%</b>	<b>+60.9%</b>	<b>+62.4%</b>	<b>+34.2%</b>
Director of Midwifery 1	1	+1	<b>+1</b>	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing 1	9	+6	<b>+2</b>	+2	+0	-1	-1	+183.4%	+35.2%	+32.1%	+2.4%	-6.5%	-7.4%
Director of Nursing 2	2	-1	<b>+1</b>	+1		+0		-31.7%	+100.0%	+100.0%		+0.5%	
Director of Nursing 3		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director of Nursing/Midwifery</b>	<b>12</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>+70.1%</b>	<b>+56.3%</b>	<b>+53.2%</b>	<b>+11.1%</b>	<b>+3.1%</b>	<b>-5.7%</b>
<b>Nurse/ Midwife Manager</b>	<b>1,029</b>	<b>+358</b>		<b>+260</b>	<b>+208</b>		<b>+32</b>	<b>+53.5%</b>		<b>+33.7%</b>	<b>+25.4%</b>		<b>+3.2%</b>
Advanced Midwife Practitioner	1	+1	<b>+1</b>	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Advanced Midwife Practitioner, Candidate	3	+3	<b>+3</b>	+3	+1	+1	-0	-100.0%	-100.0%	-100.0%	+50.0%	+49.2%	-3.4%
Advanced Nurse Practitioner, Candidate (General)	48	+42	<b>+28</b>	+30	+33	+25	+2	+607.9%	+138.3%	+156.6%	+220.5%	+107.5%	+3.8%
Advanced Nurse Practitioner (General)	75	+43	<b>+39</b>	+30	+18	+7	+1	+137.7%	+110.5%	+68.4%	+32.8%	+10.6%	+1.7%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>127</b>	<b>+89</b>	<b>+71</b>	<b>+64</b>	<b>+54</b>	<b>+33</b>	<b>+3</b>	<b>+231.9%</b>	<b>+127.5%</b>	<b>+100.8%</b>	<b>+73.3%</b>	<b>+35.4%</b>	<b>+2.4%</b>
Clinical Midwife Specialist	22	+11	<b>+9</b>	+7	+4	+7	-1	+97.1%	+73.6%	+44.0%	+26.0%	+44.4%	-4.0%
Clinical Nurse Specialist (Children's)	3	+0	<b>+0</b>	+0	+0	+0	-0	+7.5%	+7.5%	+6.8%	+5.0%	+0.6%	-3.7%
Clinical Nurse Specialist (General)	129	+36	<b>+35</b>	+25	+14	+6	-2	+38.4%	+37.8%	+23.9%	+12.5%	+5.1%	-1.3%
Clinical Nurse Specialist (Mental Health)	1	+1	<b>+1</b>	+1	+1	+0		-100.0%	-100.0%	-100.0%	-100.0%	+3.2%	
<b>Clinical Nurse/ Midwife Specialist</b>	<b>155</b>	<b>+47</b>	<b>+45</b>	<b>+32</b>	<b>+20</b>	<b>+13</b>	<b>-3</b>	<b>+44.1%</b>	<b>+41.6%</b>	<b>+26.5%</b>	<b>+14.5%</b>	<b>+9.2%</b>	<b>-1.7%</b>

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<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>282</b>	<b>+136</b>		<b>+96</b>	<b>+73</b>		<b>+0</b>	<b>+93.5%</b>		<b>+51.8%</b>	<b>+35.2%</b>		<b>+0.1%</b>
Enhanced Midwife	146	+146	<b>+146</b>	+146	+4	+27	+2	-100.0%	-100.0%	-100.0%	+2.6%	+22.8%	+1.7%
Enhanced Midwife, Senior	42	+42	<b>+42</b>	+42	+5	+2	-1	-100.0%	-100.0%	-100.0%	+12.2%	+5.7%	-3.3%
Staff Midwife	121	-145	<b>-143</b>	-135	+6	+6	+4	-54.6%	-54.2%	-52.9%	+5.6%	+5.1%	+3.7%
Staff Midwife, Senior	4	-28	<b>-27</b>	-32	-6	-3	-0	-87.1%	-86.6%	-88.4%	-57.5%	-38.7%	-1.2%
<b>Staff Midwives</b>	<b>312</b>	<b>+14</b>	<b>+17</b>	<b>+20</b>	<b>+9</b>	<b>+32</b>	<b>+5</b>	<b>+4.6%</b>	<b>+5.9%</b>	<b>+6.7%</b>	<b>+3.0%</b>	<b>+11.6%</b>	<b>+1.7%</b>
Enhanced Nurse (Children's)	50	+50	<b>+50</b>	+50	+2	+2	-1	-100.0%	-100.0%	-100.0%	+4.0%	+3.5%	-1.3%
Enhanced Nurse (General)	850	+850	<b>+850</b>	+850	+10	-26	+8	-100.0%	-100.0%	-100.0%	+1.2%	-3.0%	+0.9%
Enhanced Nurse, Senior (Children's)	50	+50	<b>+50</b>	+50	+1	-1	+0	-100.0%	-100.0%	-100.0%	+2.5%	-2.2%	+0.6%
Enhanced Nurse, Senior (General)	549	+549	<b>+549</b>	+549	+26	-10	+6	-100.0%	-100.0%	-100.0%	+5.0%	-1.7%	+1.1%
Staff Nurse (Adaptation Placement), General	108	+95	<b>+85</b>	+63	+87	+66	+20	+719.4%	+370.4%	+142.5%	+409.7%	+156.3%	+22.1%
Staff Nurse (Children's)	13	-26	<b>-21</b>	-19	+2	-1	-0	-67.4%	-61.8%	-59.4%	+20.8%	-4.8%	-0.4%
Staff Nurse, Dual Qualified (General)	1	-4	<b>-4</b>	-4	-2	-1	-1	-77.7%	-75.8%	-76.2%	-62.3%	-50.4%	-51.7%
Staff Nurse - General	1,020	-578	<b>-593</b>	-533	+287	+234	-6	-36.2%	-36.8%	-34.3%	+39.1%	+29.8%	-0.6%
Staff Nurse, Senior (Children's)	1	-8	<b>-9</b>	-10	-0	+0		-89.5%	-89.7%	-90.7%	-23.7%	+16.3%	
Staff Nurse, Senior (Dual Qualified)	7	-23	<b>-19</b>	-18	-4	-0	+1	-76.4%	-73.2%	-71.9%	-39.0%	-4.8%	+19.2%
Staff Nurse, Senior (General)	97	-362	<b>-386</b>	-528	-53	-26	-4	-79.0%	-80.0%	-84.5%	-35.5%	-21.1%	-4.3%
<b>Staff Nurses [General/ Children's]</b>	<b>2,746</b>	<b>+593</b>	<b>+554</b>	<b>+453</b>	<b>+355</b>	<b>+237</b>	<b>+22</b>	<b>+27.6%</b>	<b>+25.3%</b>	<b>+19.7%</b>	<b>+14.8%</b>	<b>+9.4%</b>	<b>+0.8%</b>
Enhanced Nurse (Intellectual Disability)					-72			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Nurse [Intellectual Disability]</b>					<b>-72</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Staff Nurse, Mental Health		-3	<b>-3</b>	-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Dual-Qualified Mental Health)			<b>-1</b>	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Mental Health)		-1	<b>-1</b>					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Staff Nurse [Psychiatric]</b>		<b>-4</b>	<b>-5</b>	<b>-3</b>	<b>-1</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>3,058</b>	<b>+603</b>		<b>+470</b>	<b>+291</b>		<b>+28</b>	<b>+24.6%</b>		<b>+18.1%</b>	<b>+10.5%</b>		<b>+0.9%</b>
Student General Nursing Intern (pre-registration)	16	+15	<b>+14</b>	+15	+16	+14	+15	+3026.0%	+1049.3%	+3534.9%	-100.0%	+709.8%	+1562.8%
Student Midwifery Intern (pre-registration)	7	+6	<b>+3</b>	+5	+7	+5	+5	+1276.0%	+96.6%	+238.9%	-100.0%	+244.0%	+282.2%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>23</b>	<b>+22</b>	<b>+18</b>	<b>+20</b>	<b>+23</b>	<b>+19</b>	<b>+20</b>	<b>+2151.0%</b>	<b>+363.2%</b>	<b>+815.0%</b>	<b>-100.0%</b>	<b>+472.8%</b>	<b>+721.5%</b>
Student General Nursing Intern (COVID-19 HCA)					-13			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>					<b>-13</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	29	+10	<b>+4</b>	-13	-9	+7	-13	+54.2%	+17.5%	-29.9%	-22.7%	+33.1%	-30.0%
<b>Post-registration Nurse/ Midwife Student</b>	<b>29</b>	<b>+10</b>	<b>+4</b>	<b>-13</b>	<b>-9</b>	<b>+7</b>	<b>-13</b>	<b>+54.2%</b>	<b>+17.5%</b>	<b>-29.9%</b>	<b>-22.7%</b>	<b>+33.1%</b>	<b>-30.0%</b>

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
Staff Midwife (awaiting-registration)			-1		-0	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (awaiting-registration)	10	+3	-10	-52	+10	-7	-0	+36.3%	-52.3%	-84.6%	-100.0%	-40.9%	-4.8%
<b>Nursing/ Midwifery awaiting registration</b>	<b>10</b>	<b>+3</b>	<b>-11</b>	<b>-52</b>	<b>+9</b>	<b>-8</b>	<b>-0</b>	<b>+36.3%</b>	<b>-54.6%</b>	<b>-84.6%</b>	<b>+3716.0%</b>	<b>-44.1%</b>	<b>-4.8%</b>
<b>Nursing/ Midwifery Student</b>	<b>61</b>	<b>+34</b>		<b>-45</b>	<b>+10</b>		<b>+7</b>	<b>+127.2%</b>		<b>-42.3%</b>	<b>+20.2%</b>		<b>+12.3%</b>
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor (Psychiatric)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	24	+3	+1	+1	-2	+1	-1	+16.4%	+5.0%	+4.5%	-8.4%	+2.2%	-3.5%
Nursing/ Midwifery Practice Development Co-ordinator	2	-2	-2	-2	-2	-2	-0	-54.8%	-54.8%	-50.0%	-50.1%	-56.5%	-0.5%
<b>Nursing Education/Clinical</b>	<b>26</b>	<b>-1</b>	<b>-2</b>	<b>-3</b>	<b>-5</b>	<b>-3</b>	<b>-1</b>	<b>-3.3%</b>	<b>-7.6%</b>	<b>-9.8%</b>	<b>-16.4%</b>	<b>-10.1%</b>	<b>-3.3%</b>
Nursing Unclassified		-11	-14	-14	-11	-8		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>		<b>-11</b>	<b>-14</b>	<b>-14</b>	<b>-11</b>	<b>-8</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>26</b>	<b>-12</b>		<b>-17</b>	<b>-16</b>		<b>-1</b>	<b>-31.2%</b>		<b>-39.2%</b>	<b>-37.7%</b>		<b>-3.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,456</b>	<b>+1,120</b>		<b>+764</b>	<b>+567</b>		<b>+65</b>	<b>+33.6%</b>		<b>+20.7%</b>	<b>+14.6%</b>		<b>+1.5%</b>
Dietitian	19	+4	-2	+2	-1	-5	+0	+29.9%	-8.5%	+10.0%	-6.5%	-19.6%	+0.5%
Dietitian, Clinical Specialist	7	+6	+5	+5	+5	+1	-0	+596.0%	+248.0%	+248.0%	+248.0%	+16.0%	-1.4%
Dietitian Manager	3	+0	-1	-0	-0	-1	+0	+3.0%	-20.5%	-4.1%	-12.5%	-29.2%	+4.9%
Dietitian Manager-in-charge III	1		-1						-50.0%				
Dietitian, Senior	41	+8	+8	+9	+9	+3	-0	+25.1%	+22.7%	+27.2%	+29.9%	+8.2%	-0.5%
<b>Dietitians</b>	<b>70</b>	<b>+19</b>	<b>+9</b>	<b>+15</b>	<b>+13</b>	<b>-2</b>	<b>-0</b>	<b>+35.9%</b>	<b>+14.8%</b>	<b>+27.7%</b>	<b>+21.9%</b>	<b>-2.4%</b>	<b>-0.1%</b>
Occupational Therapist	21	-6	-3	-3	-5	-0	+0	-21.2%	-13.4%	-12.2%	-18.6%	-0.8%	+2.4%
Occupational Therapist, Clinical Specialist	12	+10	+9	+8	+6	+1	+1	+582.4%	+329.6%	+227.7%	+123.1%	+8.8%	+9.2%
Occupational Therapist-in-charge III	4	+2	+1	+2	+2	+0	+0	+111.6%	+36.5%	+107.3%	+104.1%	+0.5%	+0.3%
Occupational Therapist Manager		-3	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	45	+20	+17	+16	+10	+3	-1	+77.9%	+57.6%	+53.8%	+28.1%	+8.2%	-2.9%
<b>Occupational Therapists</b>	<b>82</b>	<b>+23</b>	<b>+21</b>	<b>+21</b>	<b>+12</b>	<b>+4</b>	<b>+0</b>	<b>+39.7%</b>	<b>+35.3%</b>	<b>+34.6%</b>	<b>+16.5%</b>	<b>+5.4%</b>	<b>+0.2%</b>
Orthoptist, Senior	2	+0	+0	+0	+0			+10.0%	+10.0%	+10.0%	+10.0%		
<b>Orthoptists</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>			<b>+10.0%</b>	<b>+10.0%</b>	<b>+10.0%</b>	<b>+10.0%</b>		
Physiotherapist	64	+3	+3	-6	-2	-1	+1	+4.7%	+4.7%	-8.8%	-3.1%	-0.8%	+1.4%
Physiotherapist, Clinical Specialist	39	+25	+25	+22	+20	+9	-0	+180.0%	+178.4%	+131.1%	+103.2%	+29.7%	-0.0%
Physiotherapist-in-charge (Grade III)	5	+2	+0	+2	+1	+0	-0	+58.3%	+8.9%	+53.7%	+11.5%	+0.8%	-0.2%
Physiotherapist Manager	7	+1	+2	+2	+0	+0	-0	+10.0%	+39.6%	+28.3%	+6.9%	+6.7%	-1.1%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
Physiotherapist, Senior	88	+19	<b>+16</b>	+18	+5	+1	-3	+27.7%	+23.0%	+26.5%	+5.8%	+0.9%	-3.2%
<b>Physiotherapists</b>	<b>203</b>	<b>+50</b>	<b>+47</b>	<b>+38</b>	<b>+24</b>	<b>+10</b>	<b>-2</b>	<b>+32.4%</b>	<b>+30.0%</b>	<b>+22.9%</b>	<b>+13.2%</b>	<b>+5.1%</b>	<b>-1.0%</b>
Chiroprapist, Clinical Specialist	1	+1	<b>+1</b>	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Chiroprapist/ Podiatrist	1	-1	<b>-1</b>	-2	-2	-1		-41.5%	-33.3%	-60.0%	-60.0%	-50.0%	
Chiroprapist/ Podiatrist, Senior	4	-0	<b>+1</b>	-1	-2	+1	-1	-12.2%	+16.1%	-26.4%	-35.6%	+38.5%	-21.7%
<b>Podiatrists &amp; Chiroprapists</b>	<b>6</b>	<b>-0</b>	<b>+1</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>-1</b>	<b>-3.6%</b>	<b>+21.7%</b>	<b>-24.2%</b>	<b>-30.8%</b>	<b>+21.7%</b>	<b>-15.0%</b>
Speech & Language Therapist	18	+7	<b>+3</b>	+4	+3	+6	+0	+66.7%	+23.3%	+26.8%	+17.9%	+51.3%	+1.4%
Speech & Language Therapist, Clinical Specialist	6	+4	<b>+4</b>	+2	+1	+1	-1	+238.9%	+238.9%	+32.6%	+22.0%	+19.6%	-14.1%
Speech & Language Therapist Manager	2	+1	<b>+1</b>	+0	+0	+0	+0	+53.0%	+53.0%	+2.0%	+2.0%	+2.0%	+0.7%
Speech & Language Therapist Manager-in-charge III	1												
Speech & Language Therapist, Senior	22	+1	<b>-2</b>	+1	+0	-0	+1	+5.1%	-6.8%	+6.4%	+1.8%	-0.9%	+3.5%
<b>Speech &amp; Language Therapists</b>	<b>48</b>	<b>+13</b>	<b>+7</b>	<b>+7</b>	<b>+4</b>	<b>+7</b>	<b>-0</b>	<b>+36.6%</b>	<b>+15.7%</b>	<b>+15.8%</b>	<b>+9.5%</b>	<b>+16.4%</b>	<b>-0.0%</b>
<b>Therapy Professions</b>	<b>412</b>	<b>+105</b>		<b>+79</b>	<b>+50</b>		<b>-3</b>	<b>+34.1%</b>		<b>+23.8%</b>	<b>+13.8%</b>		<b>-0.7%</b>
Audiological Scientist, Senior	6	+6	<b>+6</b>	+6	+6	+0		-100.0%	-100.0%	-100.0%	-100.0%	+3.4%	
Audiologist, Chief	1												
Audiologist, Senior	4	+2	<b>+2</b>	+2	+1	+0	-0	+98.5%	+98.5%	+166.0%	+58.3%	+12.7%	-1.5%
<b>Audiology</b>	<b>11</b>	<b>+8</b>	<b>+8</b>	<b>+8</b>	<b>+7</b>	<b>+1</b>	<b>-0</b>	<b>+267.3%</b>	<b>+267.3%</b>	<b>+341.7%</b>	<b>+214.4%</b>	<b>+6.2%</b>	<b>-0.5%</b>
Biochemist	11	+4	<b>+2</b>	+0	+1	+3	-0	+57.9%	+22.7%	+0.3%	+10.3%	+37.4%	-0.1%
Biochemist, Principal		-2	<b>-2</b>	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	6	-0	<b>-0</b>	+1	-1	-1		-5.2%	-5.2%	+10.0%	-8.3%	-8.3%	
<b>Biochemists</b>	<b>16</b>	<b>+2</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+2</b>	<b>-0</b>	<b>+11.7%</b>	<b>-1.6%</b>	<b>-2.8%</b>	<b>-2.8%</b>	<b>+17.8%</b>	<b>-0.1%</b>
Cardiac Physiologist	9	-3	<b>-8</b>	-6	-5	-2	-1	-22.4%	-47.1%	-40.0%	-35.0%	-18.9%	-10.0%
Cardiac Physiologist, Chief I	1	-1	<b>-1</b>	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
Cardiac Physiologist, Chief II	4	+2	<b>+2</b>	+2	+2	+1	+0	+97.5%	+97.5%	+97.5%	+99.5%	+31.7%	+0.3%
Cardiac Physiologist, Senior	22	+6	<b>+6</b>	+8	+4	+6	+0	+40.6%	+41.4%	+54.7%	+22.7%	+40.6%	+0.5%
<b>Cardiac Physiologists</b>	<b>35</b>	<b>+5</b>	<b>-0</b>	<b>+3</b>	<b>+0</b>	<b>+5</b>	<b>-1</b>	<b>+15.3%</b>	<b>-1.3%</b>	<b>+8.5%</b>	<b>+0.8%</b>	<b>+17.1%</b>	<b>-2.4%</b>
Clinical Engineering Technician	2	+1	<b>+1</b>	+1	-1	-1	+0	+100.0%	+100.0%	+100.0%	-33.3%	-33.3%	+0.5%
Clinical Engineering Technician, Chief	3	+1	<b>+1</b>	+1	+1	+0		+50.0%	+50.0%	+50.0%	+50.0%	+1.7%	
Clinical Engineering Technician, Principal	3	+0	<b>-1</b>	-1	+0	+1		+7.1%	-21.1%	-18.7%	+12.8%	+66.7%	
Clinical Engineering Technician, Senior	11	+3	<b>+4</b>	+3	+2	+1	+0	+36.3%	+55.7%	+36.3%	+21.1%	+9.0%	+0.2%
<b>Clinical Engineering</b>	<b>19</b>	<b>+5</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+37.0%</b>	<b>+37.0%</b>	<b>+28.7%</b>	<b>+13.4%</b>	<b>+6.5%</b>	<b>+0.2%</b>
E.C.G. Technician	2	+1	<b>+1</b>	+1	+0	+0	-0	+68.2%	+59.6%	+68.2%	+0.4%	+0.4%	-0.4%
E.C.G. Technician, Senior		-1	<b>-1</b>	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%



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<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
<b>E.C.G. Technicians</b>	<b>2</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-0</b>	<b>+0.4%</b>	<b>-2.7%</b>	<b>+0.4%</b>	<b>-28.4%</b>	<b>+0.4%</b>	<b>-0.4%</b>
Laboratory Manager	5						+0						+0.2%
Medical Scientist	123	-17	<b>-12</b>	-11	-15	-4	+2	-12.4%	-8.7%	-8.4%	-10.6%	-3.3%	+1.7%
Medical Scientist, Chief	31	+7	<b>+6</b>	+6	+4	+3	-1	+28.6%	+24.5%	+24.0%	+16.7%	+10.7%	-2.2%
Medical Scientist, Senior	106	+17	<b>+14</b>	+5	+6	+4	-4	+19.0%	+15.3%	+4.9%	+6.2%	+4.2%	-3.7%
Medical Scientist, Specialist	12	+11	<b>+10</b>	+10	+9	+5	+2	+1076.0%	+488.0%	+488.0%	+292.0%	+72.9%	+23.7%
<b>Medical Science</b>	<b>276</b>	<b>+17</b>	<b>+18</b>	<b>+9</b>	<b>+5</b>	<b>+8</b>	<b>-0</b>	<b>+6.6%</b>	<b>+7.0%</b>	<b>+3.5%</b>	<b>+1.8%</b>	<b>+3.0%</b>	<b>-0.1%</b>
Neuro-Physiologist	2						+1						+100.0%
Neuro-Physiologist, Chief I	1			-1			-1			-50.0%			-50.0%
Neuro-Physiologist, Chief II	1	-1	<b>-1</b>					-50.0%	-50.0%				
Neuro-Physiologist, Senior	3	-1	<b>-1</b>	-3	-1	-1	-1	-25.0%	-25.0%	-50.0%	-25.0%	-25.0%	-25.0%
<b>Neuro-Physiologists</b>	<b>7</b>	<b>-2</b>	<b>-2</b>	<b>-4</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-22.2%</b>	<b>-22.2%</b>	<b>-36.4%</b>	<b>-12.5%</b>	<b>-12.5%</b>	<b>-12.5%</b>
Phlebotomist	33	+11	<b>+12</b>	+9	+8	+5	-0	+49.2%	+59.5%	+35.2%	+29.5%	+19.4%	-1.1%
Phlebotomist, Senior	4	+2	<b>+2</b>	+1	+1	+1	+0	+157.2%	+157.2%	+45.9%	+37.2%	+41.7%	+2.6%
<b>Phlebotomists</b>	<b>37</b>	<b>+13</b>	<b>+15</b>	<b>+10</b>	<b>+9</b>	<b>+7</b>	<b>-0</b>	<b>+56.1%</b>	<b>+66.1%</b>	<b>+36.3%</b>	<b>+30.3%</b>	<b>+21.4%</b>	<b>-0.7%</b>
Physicist	4	+1	<b>+2</b>			+1		+14.3%	+100.0%			+33.3%	
Physicist, Chief	1					+1						-100.0%	
Physicist, Principal	5			+1	+1	+1				+25.0%	+25.0%	+25.0%	
Physicist, Senior	4	-5	<b>-6</b>	-5	-3	+0	-1	-55.6%	-60.0%	-55.6%	-42.9%	+11.1%	-19.8%
<b>Physicists</b>	<b>14</b>	<b>-5</b>	<b>-4</b>	<b>-4</b>	<b>-2</b>	<b>+3</b>	<b>-1</b>	<b>-24.3%</b>	<b>-22.2%</b>	<b>-22.2%</b>	<b>-12.5%</b>	<b>+32.1%</b>	<b>-6.6%</b>
Radiographer	101	+13	<b>+13</b>	+17	+10	+18	+0	+14.9%	+15.0%	+20.6%	+11.2%	+21.3%	+0.2%
Radiographer, Clinical Specialist	34	+4	<b>+1</b>	-0	+0	+0	-0	+12.0%	+3.7%	-0.9%	+1.5%	+0.5%	-0.4%
Radiographer, Senior	68	+20	<b>+19</b>	+18	+14	+3	+1	+41.2%	+38.8%	+37.2%	+25.9%	+4.8%	+2.1%
Radiography Service Manager, I	9	+3	<b>+2</b>	+2	+1	+0	-0	+61.3%	+35.2%	+33.0%	+17.4%	+3.4%	-0.1%
Radiography Service Manager, II	1	-4	<b>-3</b>	-4	-4	-3	-1	-80.0%	-75.0%	-79.7%	-79.7%	-74.5%	-48.7%
Radiography Service Manager III	3	+3	<b>+3</b>	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+53.8%
<b>Radiographers</b>	<b>215</b>	<b>+39</b>	<b>+36</b>	<b>+36</b>	<b>+25</b>	<b>+21</b>	<b>+2</b>	<b>+22.0%</b>	<b>+19.8%</b>	<b>+20.4%</b>	<b>+13.1%</b>	<b>+10.9%</b>	<b>+0.7%</b>
Respiratory Physiologist	4	+1	<b>-0</b>	+1	+1	-1	-0	+18.6%	-11.4%	+18.6%	+40.0%	-22.2%	-7.7%
Respiratory Physiologist, Chief II	3	+1	<b>+2</b>	+2	+1		+0	+30.4%	+130.8%	+130.8%	+50.0%		+0.3%
Respiratory Physiologist, Senior	14	+11	<b>+10</b>	+7	+5	+5	+1	+408.1%	+263.7%	+89.3%	+61.1%	+60.5%	+4.1%
<b>Respiratory Physiologists</b>	<b>20</b>	<b>+12</b>	<b>+11</b>	<b>+9</b>	<b>+7</b>	<b>+4</b>	<b>+0</b>	<b>+155.0%</b>	<b>+124.5%</b>	<b>+75.9%</b>	<b>+55.4%</b>	<b>+26.1%</b>	<b>+1.3%</b>
Vascular Physiologist	1	-0	<b>-1</b>	-1	-1	-1	-0	-2.0%	-51.0%	-51.0%	-51.0%	-51.0%	-1.0%
Vascular Physiologist, Chief I	1	+1	<b>+1</b>					-100.0%	-100.0%				

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
Vascular Physiologist, Chief II	2	+1	-0		+0	-0	-0	+88.0%	-5.5%		+7.4%	-6.0%	-2.1%
Vascular Physiologist, Senior	1	+0	-0	-1	-1	-1	+0	+15.4%	-6.2%	-52.6%	-52.6%	-45.1%	+7.1%
<b>Vascular Physiologists</b>	<b>4</b>	<b>+2</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>	<b>+59.7%</b>	<b>-10.3%</b>	<b>-31.3%</b>	<b>-29.9%</b>	<b>-29.7%</b>	<b>+0.2%</b>
<b>Health Science/ Diagnostics</b>	<b>658</b>	<b>+96</b>		<b>+69</b>	<b>+49</b>		<b>-2</b>	<b>+17.1%</b>		<b>+11.8%</b>	<b>+8.1%</b>		<b>-0.3%</b>
Social Worker	1	-1	-1	-1	+0	-1	+0	-57.1%	-55.3%	-54.8%	+112.5%	-52.8%	+7.6%
Social Worker, Medical	29	-1	+0	-1	-0	-4	-0	-1.9%	+0.9%	-3.1%	-0.6%	-13.2%	-0.8%
Social Worker, Principal	5	+0	+0	+1	+2	-1	+0	+1.6%	+3.1%	+40.7%	+66.0%	-14.1%	+5.1%
Social Worker, Senior Medical	18	+11	+9	+7	+5	+5	+1	+151.7%	+102.8%	+61.9%	+42.0%	+40.8%	+8.6%
Social Worker, Team Leader	18	+2	+2	+1	+1	+2	-1	+11.2%	+11.2%	+6.7%	+4.3%	+9.2%	-5.1%
Social Work Practitioner, Senior	5	+4	+3	+3	+2	+4	-0	+377.0%	+138.5%	+138.5%	+59.0%	+424.2%	-4.6%
<b>Social Workers</b>	<b>76</b>	<b>+15</b>	<b>+13</b>	<b>+10</b>	<b>+10</b>	<b>+4</b>	<b>+0</b>	<b>+23.9%</b>	<b>+20.5%</b>	<b>+15.4%</b>	<b>+15.2%</b>	<b>+6.0%</b>	<b>+0.3%</b>
<b>Social Workers</b>	<b>76</b>	<b>+15</b>		<b>+10</b>	<b>+10</b>		<b>+0</b>	<b>+23.9%</b>		<b>+15.4%</b>	<b>+15.2%</b>		<b>+0.3%</b>
Psychologist, Clinical	1	+0	+1	-0	+1	+1		+22.0%	+100.0%	-23.1%	+100.0%	-100.0%	
Psychologist, Counselling								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Principal Clinical	4	+2	+2	+2	+2	+1	+1	+111.8%	+111.8%	+111.8%	+111.8%	+38.5%	+38.5%
Psychologist, Senior Clinical	9	+2	+1	-0	-1	-2	-1	+21.5%	+18.6%	-2.6%	-10.5%	-21.5%	-10.2%
<b>Psychologists</b>	<b>13</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+37.2%</b>	<b>+39.2%</b>	<b>+11.2%</b>	<b>+11.2%</b>	<b>-3.1%</b>	<b>-0.1%</b>
<b>Psychologists</b>	<b>13</b>	<b>+4</b>		<b>+1</b>	<b>+1</b>		<b>-0</b>	<b>+37.2%</b>		<b>+11.2%</b>	<b>+11.2%</b>		<b>-0.1%</b>
Pharmacist	19	+4	+6	+3	+1	-8	-0	+28.7%	+47.5%	+22.3%	+2.9%	-29.8%	-0.3%
Pharmacist, Chief I	6	+2	+2	+2	+2	+1	+0	+50.0%	+50.0%	+50.0%	+50.0%	+23.7%	+0.2%
Pharmacist, Chief II	14	+8	+6	+2	+2	+3	+0	+137.2%	+65.1%	+20.9%	+17.6%	+32.2%	+0.9%
Pharmacist, Senior	43	+6	+4	+1	-5	-8	-1	+14.8%	+9.7%	+2.1%	-10.8%	-16.1%	-1.9%
<b>Pharmacists</b>	<b>83</b>	<b>+20</b>	<b>+18</b>	<b>+9</b>	<b>-1</b>	<b>-12</b>	<b>-1</b>	<b>+32.1%</b>	<b>+27.0%</b>	<b>+12.0%</b>	<b>-0.7%</b>	<b>-12.5%</b>	<b>-0.9%</b>
Pharmaceutical Technician	48	+15	+15	+15	+7	+6	-1	+45.8%	+48.1%	+44.6%	+16.2%	+13.0%	-2.2%
Pharmaceutical Technician, Senior	23	+10	+9	+3	+1	+2		+76.8%	+61.3%	+14.0%	+4.1%	+12.3%	
<b>Pharmacy Technicians</b>	<b>70</b>	<b>+25</b>	<b>+24</b>	<b>+17</b>	<b>+8</b>	<b>+8</b>	<b>-1</b>	<b>+54.5%</b>	<b>+52.1%</b>	<b>+33.2%</b>	<b>+12.0%</b>	<b>+12.8%</b>	<b>-1.5%</b>
<b>Pharmacy</b>	<b>153</b>	<b>+45</b>		<b>+26</b>	<b>+7</b>		<b>-2</b>	<b>+41.5%</b>		<b>+20.8%</b>	<b>+4.8%</b>		<b>-1.2%</b>
Counsellor Therapist (Adult Services)	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
<b>Counsellor Therapists</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-50.0%</b>	<b>-50.0%</b>	<b>-50.0%</b>			
Medical Scientist, Student	5	+2	+3	+1	+3	+2	+2	+66.7%	+150.0%	+33.3%	+150.0%	+42.9%	+68.4%
Pharmacist, Student		-1	-4					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>5</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+25.0%</b>	<b>-16.7%</b>	<b>+33.3%</b>	<b>+150.0%</b>	<b>+42.9%</b>	<b>+68.4%</b>

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
Health & Social Care Professionals Unclassified	8	+1		+2	+2	+2		+19.0%		+25.0%	+36.4%	+36.4%	
Teacher	2												
<b>Other Health &amp; Social Care</b>	<b>10</b>	<b>+1</b>		<b>+2</b>	<b>+2</b>	<b>+2</b>		<b>+14.5%</b>		<b>+18.8%</b>	<b>+26.7%</b>	<b>+26.7%</b>	
Play Specialist	1	+0	<b>+0</b>	+0	+0	+0	-0	+7.0%	+5.6%	+5.6%	+5.6%	+5.6%	-1.3%
Play Therapist	1	+1						-100.0%					
<b>Play Therapists/ Specialists</b>	<b>2</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+147.9%</b>	<b>+2.3%</b>	<b>+2.3%</b>	<b>+2.3%</b>	<b>+2.3%</b>	<b>-0.6%</b>
Vaccinator - COVID 19 Vaccination Programme	3	+3	<b>+3</b>	+3	+3	-11	-1	-100.0%	-100.0%	-100.0%	-100.0%	-79.6%	-29.1%
<b>Vaccinators</b>	<b>3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>-11</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-79.6%</b>	<b>-29.1%</b>
<b>H&amp;SC, Other</b>	<b>20</b>	<b>+6</b>		<b>+5</b>	<b>+8</b>		<b>+1</b>	<b>+40.0%</b>		<b>+35.5%</b>	<b>+67.3%</b>		<b>+4.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,332</b>	<b>+270</b>		<b>+192</b>	<b>+125</b>		<b>-6</b>	<b>+25.4%</b>		<b>+16.8%</b>	<b>+10.4%</b>		<b>-0.4%</b>
Chief Executive, Hospital Group	1												
Chief Executive Officer	1	+1	<b>+1</b>	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of ICT		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	<b>+1</b>	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Function /Service, Community Services	1	+1	<b>+1</b>	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+1.0%
Local Health Office Manager	2	-1	<b>-3</b>	-3	-2	-3		-33.3%	-60.0%	-60.0%	-49.7%	-58.8%	
National Director, Assistant (Services)	5	+2	<b>+1</b>	+2	-1		+0	+81.8%	+25.6%	+54.8%	-16.4%		+0.4%
National Director, Assistant (Support)	3	+1		-1			-1	+50.0%		-24.4%			-25.0%
Secretary Manager	1												
<b>Executive Management</b>	<b>15</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>+39.5%</b>	<b>+7.3%</b>	<b>+5.6%</b>	<b>+0.3%</b>	<b>-5.4%</b>	<b>+0.2%</b>
Chief Executive Officer, Deputy		-1	<b>-1</b>					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Functional Officer	8	+4	<b>+2</b>		-3	-2		+100.0%	+33.3%		-27.3%	-20.0%	
General Manager	15	+5	<b>+3</b>	+5	+1	+1	-1	+50.0%	+25.0%	+50.0%	+7.1%	+10.0%	-6.3%
Grade VIII	66	+23	<b>+16</b>	+17	+10	+11	+1	+54.7%	+30.6%	+35.9%	+17.0%	+19.4%	+0.8%
Planning and Evaluation Officer	1	-1	<b>-1</b>					-50.0%	-50.0%				
<b>Senior Management (VIII &amp; GM)</b>	<b>90</b>	<b>+30</b>	<b>+19</b>	<b>+22</b>	<b>+8</b>	<b>+10</b>	<b>-0</b>	<b>+50.9%</b>	<b>+25.8%</b>	<b>+33.2%</b>	<b>+9.2%</b>	<b>+12.6%</b>	<b>-0.5%</b>
<b>Management (VIII &amp; above)</b>	<b>105</b>	<b>+35</b>		<b>+23</b>	<b>+8</b>		<b>-0</b>	<b>+49.2%</b>		<b>+28.4%</b>	<b>+7.9%</b>		<b>-0.4%</b>
Grade V	252	+96	<b>+75</b>	+75	+34	+23	+1	+61.3%	+42.6%	+42.7%	+15.6%	+10.0%	+0.6%
Grade VI	124	+50	<b>+45</b>	+36	+31	+15	-0	+67.6%	+56.7%	+40.8%	+33.9%	+13.3%	-0.1%
Grade VII	120	+52	<b>+53</b>	+50	+30	+4	-1	+76.5%	+78.4%	+71.7%	+33.3%	+3.8%	-0.9%
Supplies Officer Grade A	4	-1	<b>-1</b>	-1	-1		+0	-22.2%	-22.2%	-22.2%	-22.2%		+0.3%
Supplies Officer Grade B	7	+0	<b>+0</b>	+0	+0	+1	-0	+0.4%	+0.9%	+0.4%	+0.4%	+17.4%	-0.9%



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<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
<b>Middle Management (V-VII)</b>	<b>506</b>	<b>+197</b>	<b>+172</b>	<b>+160</b>	<b>+94</b>	<b>+43</b>	<b>+0</b>	<b>+63.5%</b>	<b>+51.4%</b>	<b>+46.4%</b>	<b>+22.9%</b>	<b>+9.3%</b>	<b>+0.0%</b>
Hospital Administrator	2	-1	-1	+0	+0			-29.1%	-33.1%	+1.5%	+1.0%		
Librarian	1												
Librarian, Assistant		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Administrative</b>	<b>3</b>	<b>-1</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>			<b>-30.6%</b>	<b>-39.9%</b>	<b>+1.0%</b>	<b>+0.7%</b>		
<b>Administrative/ Supervisory (V to VII)</b>	<b>509</b>	<b>+195</b>		<b>+160</b>	<b>+94</b>		<b>+0</b>	<b>+62.3%</b>		<b>+46.0%</b>	<b>+22.8%</b>		<b>+0.0%</b>
Clerical Officer	484	-17	-26	-28	-21	-21	-9	-3.4%	-5.0%	-5.5%	-4.2%	-4.3%	-1.9%
Grade IV	551	+110	+97	+68	+69	+39	-2	+25.0%	+21.2%	+14.1%	+14.3%	+7.7%	-0.4%
Supplies Officer Grade C	14	-2	+1	+0	+0	+2	+1	-11.7%	+8.4%	+1.7%	+0.6%	+17.0%	+7.6%
Supplies Officer Grade D	7	-2	-3	-2	-3	-4	-0	-27.2%	-34.5%	-25.5%	-33.2%	-40.5%	-1.8%
Telephonist	13	-0	+3	+2	+1	+1	-1	-0.2%	+32.5%	+16.0%	+7.8%	+4.3%	-6.0%
Telephonist, Supervisor	1	+1	-0	-0	-0	-0	+1	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%	-100.0%
Telephonist, Supervisor, Assistant	2					-1						-33.3%	
<b>General Administrative (III &amp; IV)</b>	<b>1,072</b>	<b>+90</b>	<b>+72</b>	<b>+40</b>	<b>+46</b>	<b>+15</b>	<b>-10</b>	<b>+9.2%</b>	<b>+7.2%</b>	<b>+3.9%</b>	<b>+4.5%</b>	<b>+1.4%</b>	<b>-1.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>1,072</b>	<b>+90</b>		<b>+40</b>	<b>+46</b>		<b>-10</b>	<b>+9.2%</b>		<b>+3.9%</b>	<b>+4.5%</b>		<b>-1.0%</b>
<b>Management &amp; Administrative</b>	<b>1,686</b>	<b>+320</b>		<b>+224</b>	<b>+148</b>		<b>-11</b>	<b>+23.4%</b>		<b>+15.3%</b>	<b>+9.6%</b>		<b>-0.6%</b>
<b>Catering</b>	<b>71</b>	<b>-14</b>	<b>-15</b>	<b>-21</b>	<b>-26</b>	<b>-24</b>	<b>-1</b>	<b>-16.9%</b>	<b>-17.3%</b>	<b>-23.2%</b>	<b>-26.6%</b>	<b>-25.3%</b>	<b>-1.0%</b>
<b>Household Services</b>	<b>480</b>	<b>+8</b>	<b>+7</b>	<b>-11</b>	<b>-19</b>	<b>+3</b>	<b>+5</b>	<b>+1.8%</b>	<b>+1.4%</b>	<b>-2.2%</b>	<b>-3.9%</b>	<b>+0.6%</b>	<b>+1.1%</b>
<b>Other Labs &amp; Associated</b>	<b>106</b>	<b>+56</b>	<b>+55</b>	<b>+44</b>	<b>+32</b>	<b>+24</b>	<b>-3</b>	<b>+112.8%</b>	<b>+107.3%</b>	<b>+70.1%</b>	<b>+42.3%</b>	<b>+30.0%</b>	<b>-2.6%</b>
<b>Other Support</b>	<b>135</b>	<b>-9</b>	<b>-7</b>	<b>+0</b>	<b>+5</b>	<b>+2</b>	<b>-1</b>	<b>-6.5%</b>	<b>-5.0%</b>	<b>+0.3%</b>	<b>+4.2%</b>	<b>+1.4%</b>	<b>-0.6%</b>
<b>Portering</b>	<b>215</b>	<b>+27</b>	<b>+25</b>	<b>+22</b>	<b>+13</b>	<b>+20</b>	<b>+1</b>	<b>+14.4%</b>	<b>+13.1%</b>	<b>+11.1%</b>	<b>+6.6%</b>	<b>+10.1%</b>	<b>+0.6%</b>
<b>Support</b>	<b>1,007</b>	<b>+68</b>		<b>+33</b>	<b>+5</b>		<b>+2</b>	<b>+7.2%</b>		<b>+3.4%</b>	<b>+0.5%</b>		<b>+0.2%</b>
Boilerman	4	+1	+1	+1	-0	-0	-0	+28.0%	+28.0%	+28.0%	-0.8%	-4.0%	-2.8%
Chargehand	12	+3	+3	+4	+4	+3	+0	+41.4%	+33.7%	+54.4%	+55.8%	+27.6%	+0.3%
Craftsman's Mate	6	+3	+3	+3	+1	-1	-0	+111.3%	+116.0%	+107.5%	+15.8%	-11.6%	-3.5%
Electrician	11	+6	+3	+2	+1	+1	+1	+122.4%	+38.0%	+22.5%	+10.1%	+10.2%	+9.0%
Gardener/ Groundsman	5	-1	-1	-1	-2	-2	+0	-13.7%	-13.7%	-13.7%	-26.0%	-26.0%	+3.6%
Gardener/ Groundsman, Head	1	+1	+1	+1			+0	-100.0%	-100.0%	-100.0%			+1.0%
General Operative	11	+2	+2	+1		+1		+19.2%	+22.2%	+10.0%		+10.0%	
Labourer	1	+1					+0	-100.0%					+1.0%
Maintenance Craftsman/Technician	29	+20	+20	+14	+14	+16	-0	+236.7%	+238.2%	+95.9%	+95.9%	+125.1%	-0.1%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
Maintenance Foreman	11	-1	-1	-0	+2	+4	-0	-9.2%	-6.1%	-0.4%	+21.4%	+56.2%	-0.2%
Maintenance Foreman, Assistant	3	+3	+3	+2	+2	+2	+0	-100.0%	-100.0%	+179.0%	+181.8%	+179.0%	+0.4%
Maintenance Helper	1	+1		-1	-1	-1		-100.0%		-50.0%	-50.0%	-50.0%	
Maintenance Officer	1	-1		+0	+0	+0	+0	-49.0%		+1.0%	+1.0%	+2.0%	+5.3%
Painter	4												
Plumber	11	+1	-1	-1	-0	-1	-0	+8.6%	-9.5%	-9.5%	-1.3%	-9.5%	-1.2%
<b>Maintenance</b>	<b>110</b>	<b>+39</b>	<b>+33</b>	<b>+25</b>	<b>+21</b>	<b>+22</b>	<b>+1</b>	<b>+55.5%</b>	<b>+43.7%</b>	<b>+29.4%</b>	<b>+23.5%</b>	<b>+24.3%</b>	<b>+0.6%</b>
Technical Services Officer	3	+2	+1	+1	+3	+2		+199.0%	+49.5%	+49.5%	-100.0%	+199.0%	
Technical Services Officer, Chief Asst.		-1	-2	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Technical Services</b>	<b>3</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>		<b>+49.5%</b>	<b>-25.2%</b>	<b>-25.2%</b>	<b>+49.5%</b>	<b>+49.5%</b>	
<b>Maintenance/ Technical</b>	<b>113</b>	<b>+40</b>		<b>+24</b>	<b>+22</b>		<b>+1</b>	<b>+55.3%</b>		<b>+26.9%</b>	<b>+24.1%</b>		<b>+0.6%</b>
<b>General Support</b>	<b>1,120</b>	<b>+108</b>		<b>+57</b>	<b>+27</b>		<b>+3</b>	<b>+10.7%</b>		<b>+5.4%</b>	<b>+2.5%</b>		<b>+0.2%</b>
Attendant/ Aide	37	-67	-64	-17	-25	-4	-3	-64.4%	-63.2%	-31.6%	-40.7%	-9.0%	-6.9%
Attendant, Multi-Task	60	+41	+43	+44	+48	+7	+2	+207.4%	+255.3%	+272.4%	+377.9%	+12.9%	+3.4%
<b>Attendant/ Aide</b>	<b>97</b>	<b>-27</b>	<b>-21</b>	<b>+27</b>	<b>+22</b>	<b>+3</b>	<b>-1</b>	<b>-21.5%</b>	<b>-17.5%</b>	<b>+38.1%</b>	<b>+29.5%</b>	<b>+3.4%</b>	<b>-0.8%</b>
Audiologist, Assistant	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	+100.0%		
Occupational Therapy Assistant	11	+7	+5	+3	+3	+3	+2	+172.7%	+77.7%	+38.3%	+35.2%	+30.9%	+20.6%
Physiotherapy Assistant	17	+9	+4	+4	+2	-1	+1	+109.2%	+35.2%	+33.1%	+10.5%	-3.2%	+5.7%
Radiography Assistant	4	+4	+4	+3	+1	+0	-1	-100.0%	-100.0%	+321.0%	+41.3%	+7.9%	-15.1%
Speech & Language Therapy Assistant	2	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		
<b>Health &amp; Social Care Assistants</b>	<b>35</b>	<b>+22</b>	<b>+15</b>	<b>+12</b>	<b>+7</b>	<b>+2</b>	<b>+2</b>	<b>+164.7%</b>	<b>+76.3%</b>	<b>+52.8%</b>	<b>+24.3%</b>	<b>+7.6%</b>	<b>+6.5%</b>
Community Swabber (COVID-19)	2	+2	+2	+2	+2	-1		-100.0%	-100.0%	-100.0%	+900.0%	-33.3%	
Health Care Assistant	949	+405	+289	+142	+111	+22	-12	+74.4%	+43.8%	+17.6%	+13.3%	+2.4%	-1.3%
Health Care Assistant, intern		-7	-5	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Team Leader, Support Services	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Health Care Assistant/ Care Assistant</b>	<b>953</b>	<b>+402</b>	<b>+288</b>	<b>+144</b>	<b>+115</b>	<b>+23</b>	<b>-12</b>	<b>+73.0%</b>	<b>+43.3%</b>	<b>+17.8%</b>	<b>+13.7%</b>	<b>+2.5%</b>	<b>-1.3%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>					<b>-1</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>1,085</b>	<b>+397</b>		<b>+183</b>	<b>+143</b>		<b>-11</b>	<b>+57.7%</b>		<b>+20.2%</b>	<b>+15.2%</b>		<b>-1.0%</b>
Health Promotion Officer	1	-0	-0	-0				-20.0%	-20.0%	-20.0%			
Health Promotion Officer, Senior	1												
<b>Health Promotion</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>				<b>-12.5%</b>	<b>-12.5%</b>	<b>-12.5%</b>			

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
Driver (Patients/Clients Public Roads)	7	+6	<b>+6</b>	-3	-3	-1	-0	+642.0%	+642.0%	-31.5%	-26.7%	-11.6%	-2.6%
Endoscopy Operative (Band 1)	2	+2	<b>+2</b>	+2	+0		-0	-100.0%	-100.0%	-100.0%	+1.1%		-5.0%
Head of Bed Management (Category A)	1				+1						-100.0%		
Nursery Nurse	3	-5	<b>-4</b>	-4	-2	-0	-0	-60.4%	-53.5%	-52.1%	-32.0%	-4.4%	-3.6%
Other Patient & Client Care Unclassified	1				+0						+25.5%		
Testing Centre Deputy Co-Ordinator (COVID 19)	1	+1	<b>+1</b>	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Care Grades</b>	<b>15</b>	<b>+4</b>	<b>+5</b>	<b>-4</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>+36.6%</b>	<b>+53.8%</b>	<b>-23.1%</b>	<b>-14.3%</b>	<b>-3.4%</b>	<b>+1.2%</b>
Chaplain	16	+1	<b>-2</b>	-0	+0	+1	+0	+3.5%	-11.0%	-2.3%	+2.3%	+6.2%	+1.7%
<b>Pastoral Care</b>	<b>16</b>	<b>+1</b>	<b>-2</b>	<b>-0</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+3.5%</b>	<b>-11.0%</b>	<b>-2.3%</b>	<b>+2.3%</b>	<b>+6.2%</b>	<b>+1.7%</b>
<b>Care, other</b>	<b>32</b>	<b>+4</b>		<b>-5</b>	<b>-2</b>		<b>+0</b>	<b>+15.5%</b>		<b>-13.5%</b>	<b>-6.2%</b>		<b>+1.4%</b>
<b>Patient &amp; Client Care</b>	<b>1,117</b>	<b>+401</b>		<b>+178</b>	<b>+141</b>		<b>-10</b>	<b>+56.1%</b>		<b>+18.9%</b>	<b>+14.4%</b>		<b>-0.9%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Dec 2017 to Jan 2023

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
Consultants	246	+65	+51	+47	+35	+11	-1	+35.7%	+26.3%	+23.9%	+16.6%	+4.6%	-0.6%
Registrars	229	+45	+44	+31	+19	+14	+1	+24.5%	+23.6%	+15.6%	+8.9%	+6.4%	+0.5%
SHO/ Interns	214	+49	+35	+35	+2	+8	+13	+29.7%	+19.6%	+19.6%	+0.9%	+3.9%	+6.5%
Medical/ Dental, other	2	-1	-1	-3	-3	-1	-1	-25.3%	-25.3%	-55.7%	-57.7%	-21.3%	-26.1%
Nurse/ Midwife Manager	386	+118	+89	+90	+80	+56	+34	+43.9%	+29.8%	+30.3%	+26.0%	+17.1%	+9.6%
Nurse/ Midwife Specialist & AN/MP	97	+41	+34	+27	+18	+12	+1	+73.9%	+54.1%	+38.3%	+22.7%	+14.5%	+1.0%
Staff Nurse/ Staff Midwife	1,128	+232	+223	+220	+110	+114	+25	+25.9%	+24.6%	+24.3%	+10.8%	+11.3%	+2.3%
Nursing/ Midwifery Student	7	+1	-9	-53	+2	-1	+4	+8.3%	-56.7%	-89.0%	+30.0%	-7.1%	+116.7%
Nursing/ Midwifery other	11	-11	-14	-14	-12	-8		-49.6%	-55.7%	-56.3%	-51.8%	-41.5%	
Therapy Professions	164	+31	+11	+13	+2	-1	-2	+23.0%	+7.3%	+8.5%	+1.5%	-0.5%	-1.1%
Health Science/ Diagnostics	286	+22	+8	+9	+4	+23	-3	+8.5%	+2.8%	+3.3%	+1.3%	+8.6%	-1.0%
Social Workers	35	+2	+2	+2	+3	+1	-2	+7.2%	+7.2%	+5.6%	+8.2%	+1.6%	-5.4%
Psychologists	13	+3	+3	+1	+2	+1		+31.8%	+31.8%	+12.7%	+23.8%	+5.2%	
Pharmacy	45	+3	+1	-1	-2	-4	-0	+7.2%	+1.7%	-2.5%	-3.7%	-7.4%	-0.3%
H&SC, Other	13	+3	-3	+3	+4	-7	-1	+26.0%	-16.3%	+29.8%	+44.2%	-35.0%	-9.9%
Management (VIII & above)	36	+6	-1	+7	-1	+1	-2	+20.0%	-3.2%	+23.6%	-2.7%	+2.3%	-5.3%
Administrative/ Supervisory (V to VII)	237	+73	+57	+57	+33	+15	-1	+44.3%	+31.3%	+31.6%	+16.3%	+6.7%	-0.5%
Clerical (III & IV)	400	+23	+18	+10	+18	-2	+0	+6.2%	+4.7%	+2.6%	+4.8%	-0.5%	+0.1%
Support	430	+35	+20	-0	-14	-2	-0	+8.8%	+5.0%	-0.0%	-3.1%	-0.3%	-0.0%
Maintenance/ Technical	57	+24	+20	+20	+21	+20	+0	+73.0%	+53.2%	+53.2%	+57.4%	+53.2%	+0.0%
Health Care Assistants	360	+136	+110	+56	+52	+9	-6	+60.7%	+44.2%	+18.5%	+17.0%	+2.6%	-1.7%
Care, other	9	+2	+1	-0	+1			+38.0%	+11.1%	-4.5%	+14.3%		
<b>Beaumont</b>	<b>4,403</b>	<b>+902</b>	<b>+700</b>	<b>+558</b>	<b>+374</b>	<b>+260</b>	<b>+58</b>	<b>+25.8%</b>	<b>+18.9%</b>	<b>+14.5%</b>	<b>+9.3%</b>	<b>+6.3%</b>	<b>+1.3%</b>
Consultants	40	+10	+9	+8	+7	+6	-1	+32.9%	+27.7%	+27.1%	+21.2%	+16.6%	-1.3%
Registrars	56	+8	+1	+5	+3	-2	-4	+15.7%	+1.8%	+9.5%	+6.4%	-3.0%	-6.9%
SHO/ Interns	69	+13	+16	+12	+13	+6	-1	+23.1%	+31.3%	+20.8%	+24.2%	+10.4%	-0.7%
Nurse/ Midwife Manager	125	+51	+42	+34	+32	+9	-3	+69.5%	+50.2%	+37.2%	+34.3%	+7.4%	-2.2%
Nurse/ Midwife Specialist & AN/MP	35	+15	+13	+14	+9	+5	-0	+73.5%	+62.3%	+65.8%	+33.3%	+17.2%	-0.9%
Staff Nurse/ Staff Midwife	360	+86	+79	+75	+72	+38	-4	+31.3%	+28.1%	+26.5%	+24.9%	+11.8%	-1.0%
Nursing/ Midwifery Student		-1	-2			-3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1	+0	-1	-1	-0	+0	-0	+8.7%	-59.7%	-67.9%	-2.0%	+2.0%	-10.7%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
Therapy Professions	40	+8	+12	+9	+10	+1	-1	+25.3%	+44.0%	+27.8%	+34.7%	+2.2%	-1.7%
Health Science/ Diagnostics	81	+22	+18	+14	+13	+8	+1	+38.5%	+29.0%	+21.5%	+19.1%	+10.7%	+0.8%
Social Workers	3	+3	+3	+2	+2	+1	+1	-100.0%	-100.0%	+218.0%	+297.5%	+59.0%	+24.2%
Pharmacy	28	+15	+14	+12	+4	+0	+1	+119.7%	+96.9%	+69.8%	+18.5%	+1.3%	+1.8%
H&SC, Other	4	+2	+2	+1	+3	+2	+2	+119.9%	+118.6%	+52.2%	+422.2%	+66.4%	+113.6%
Management (VIII & above)	9	+3	+0	+3	+1	+1	+1	+50.0%	+2.7%	+50.0%	+14.6%	+18.4%	+9.9%
Administrative/ Supervisory (V to VII)	46	+32	+31	+29	+24	+12	+0	+234.2%	+216.3%	+179.3%	+109.3%	+36.2%	+0.5%
Clerical (III & IV)	123	+3	+1	-5	-7	-2	-2	+2.5%	+1.1%	-4.0%	-5.0%	-1.8%	-1.8%
Support	66	+1	+5	+1	+0	-2	-1	+1.8%	+7.4%	+1.5%	+0.2%	-3.5%	-1.0%
Maintenance/ Technical	13	+3	+4	+0	+0	+3	+0	+31.1%	+41.1%	+1.4%	+1.7%	+26.1%	+2.3%
Health Care Assistants	181	+75	+47	+36	+36	+15	-1	+70.9%	+35.2%	+24.4%	+24.9%	+9.1%	-0.3%
Care, other	3	-0	-1	-1	-1	+0	+0	-3.7%	-27.7%	-27.7%	-24.5%	+0.3%	+1.8%
<b>Cavan General</b>	<b>1,282</b>	<b>+349</b>	<b>+294</b>	<b>+248</b>	<b>+223</b>	<b>+98</b>	<b>-12</b>	<b>+37.5%</b>	<b>+29.8%</b>	<b>+24.0%</b>	<b>+21.1%</b>	<b>+8.3%</b>	<b>-0.9%</b>
Consultants	87	+29	+23	+23	+14	+10	+4	+49.8%	+35.0%	+36.8%	+19.0%	+13.2%	+4.2%
Registrars	73	+21	+20	+17	+7	+4	+4	+40.0%	+37.2%	+30.2%	+9.9%	+5.3%	+5.5%
SHO/ Interns	88	+18	+15	+17	-3	+4	-1	+25.7%	+20.1%	+24.4%	-3.1%	+4.9%	-0.6%
Medical/ Dental, other	1	+1	+0	+1	+0	+0	+0	+175.6%	+7.6%	+189.7%	+50.7%	+18.9%	+0.9%
Nurse/ Midwife Manager	129	+36	+29	+27	+17	+13	+1	+38.8%	+29.5%	+26.5%	+15.3%	+11.5%	+1.1%
Nurse/ Midwife Specialist & AN/MP	37	+19	+12	+13	+15	+7	+1	+99.4%	+46.1%	+56.2%	+65.6%	+24.9%	+2.7%
Staff Nurse/ Staff Midwife	425	+72	+81	+52	+25	+26	+1	+20.6%	+23.7%	+13.9%	+6.1%	+6.5%	+0.3%
Nursing/ Midwifery Student	1	+1	+0	+0	+0	+0	-1	-100.0%	+45.3%	+25.0%	+42.0%	+25.0%	-36.9%
Nursing/ Midwifery other	4	-1	-1	+0	+1	+1	+0	-22.2%	-22.2%	+2.9%	+29.7%	+16.1%	+1.0%
Therapy Professions	63	+15	+13	+16	+4	-3	-1	+30.4%	+26.6%	+35.1%	+6.0%	-4.4%	-0.8%
Health Science/ Diagnostics	112	+28	+31	+29	+19	+14	+2	+33.3%	+38.2%	+35.0%	+20.6%	+14.5%	+1.6%
Social Workers	13	+3	+1	+1	+1		+0	+26.5%	+8.1%	+7.1%	+8.3%		+1.6%
Psychologists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	31	+14	+12	+5	-2	-4	-1	+77.6%	+63.6%	+18.9%	-4.7%	-11.4%	-4.0%
H&SC, Other						-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	9	+3	+2	+2	+2	+1	+0	+48.7%	+27.4%	+27.6%	+27.6%	+13.5%	+0.6%
Administrative/ Supervisory (V to VII)	61	+31	+27	+21	+13	+9	-0	+100.4%	+76.3%	+50.1%	+26.1%	+17.2%	-0.6%
Clerical (III & IV)	153	+25	+16	+16	+10	+0	-2	+19.2%	+11.5%	+11.5%	+6.7%	+0.1%	-1.1%
Support	124	+6	+8	+11	+10	+6	+1	+5.3%	+6.7%	+9.8%	+8.5%	+5.4%	+0.5%
Maintenance/ Technical	11	+0	-0	-1	-2	-1	+1	+1.0%	-1.7%	-8.5%	-15.3%	-6.8%	+7.7%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
Health Care Assistants	163	+36	+12	+13	+5	+2	+1	+28.3%	+7.8%	+8.7%	+3.2%	+1.6%	+0.5%
Care, other	11	+6	+7	-1	-1	-0	+0	+134.8%	+190.0%	-8.9%	-5.3%	-3.5%	+3.8%
<b>Connolly</b>	<b>1,596</b>	<b>+362</b>	<b>+307</b>	<b>+263</b>	<b>+134</b>	<b>+91</b>	<b>+10</b>	<b>+29.3%</b>	<b>+23.8%</b>	<b>+19.7%</b>	<b>+9.2%</b>	<b>+6.0%</b>	<b>+0.7%</b>
Consultants	2	-1	-1					-33.3%	-33.3%				
Registrars	1	-1						-50.0%					
Nurse/ Midwife Manager	24	+8	+5	+5	+2	-1	-1	+48.2%	+25.2%	+29.2%	+11.1%	-2.5%	-2.1%
Nurse/ Midwife Specialist & AN/MP	4	-2	-2	-2	+1	-0	-0	-33.6%	-33.1%	-36.7%	+18.5%	-6.9%	-3.6%
Staff Nurse/ Staff Midwife	73	+4	+10	+12	+7	+7	-0	+5.2%	+15.3%	+19.0%	+10.6%	+10.7%	-0.5%
Nursing/ Midwifery Student			-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	18	+1	+2	+0	-1	+2	+0	+5.4%	+13.5%	+2.0%	-4.8%	+11.1%	+0.6%
Health Science/ Diagnostics	13	+4	+4	+3	+3	+1	-0	+42.7%	+42.2%	+31.2%	+25.9%	+9.9%	-0.8%
Pharmacy	4	+0	+0	+0	+1	+1	-0	+9.3%	+6.4%	+2.3%	+42.5%	+33.0%	-0.2%
Management (VIII & above)	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Administrative/ Supervisory (V to VII)	10	+5	+6	+5	+2	+2		+108.0%	+167.9%	+108.0%	+26.0%	+26.4%	
Clerical (III & IV)	54	+8	+4	+4	+4	+4	-1	+16.4%	+8.8%	+7.8%	+8.5%	+8.6%	-1.3%
Support	48	-5	-2	-3	-5	-3	+0	-8.6%	-4.2%	-5.9%	-9.5%	-5.9%	+0.5%
Maintenance/ Technical	5	-1	-2	+0	-2	+0	+0	-13.3%	-25.6%	+4.2%	-25.6%	+4.2%	+0.4%
Health Care Assistants	48	+8	+5	+5	+6	+0	-2	+19.3%	+10.5%	+10.8%	+13.3%	+0.3%	-3.9%
Care, other	2	+1	+1	+1	+0		-0	+174.6%	+95.0%	+186.8%	+1.0%		-4.9%
<b>Louth County</b>	<b>306</b>	<b>+28</b>	<b>+28</b>	<b>+29</b>	<b>+17</b>	<b>+13</b>	<b>-4</b>	<b>+10.0%</b>	<b>+10.0%</b>	<b>+10.3%</b>	<b>+5.8%</b>	<b>+4.3%</b>	<b>-1.1%</b>
Consultants	105	+10	+8	+4	+2	-1	+1	+10.6%	+8.8%	+4.2%	+1.9%	-0.9%	+1.2%
Registrars	135	+10	+9	+9	+6	-0	+1	+8.2%	+7.5%	+6.9%	+5.1%	-0.3%	+0.9%
SHO/ Interns	130	+21	+25	+18	+2	+6	+2	+19.6%	+23.5%	+15.6%	+1.4%	+4.9%	+1.3%
Nurse/ Midwife Manager	219	+95	+72	+58	+37	+19	-2	+76.7%	+49.2%	+36.0%	+20.4%	+9.5%	-0.7%
Nurse/ Midwife Specialist & AN/MP	88	+57	+52	+39	+28	+19	-0	+188.2%	+148.3%	+80.6%	+47.2%	+27.1%	-0.5%
Staff Nurse/ Staff Midwife	777	+188	+149	+96	+70	+65	-5	+31.9%	+23.7%	+14.1%	+10.0%	+9.1%	-0.6%
Nursing/ Midwifery Student	25	+19	+10	+3	+2	+8	+11	+345.8%	+69.9%	+15.4%	+7.0%	+51.3%	+83.5%
Nursing/ Midwifery other	11	+2	+2	-0	-3	-1	-1	+25.8%	+18.0%	-0.2%	-22.6%	-11.4%	-7.4%
Therapy Professions	96	+38	+35	+31	+24	+17	+0	+66.7%	+58.4%	+47.7%	+34.1%	+21.9%	+0.5%
Health Science/ Diagnostics	103	+9	+16	+4	+3	-2	-1	+9.8%	+18.2%	+4.5%	+3.0%	-1.5%	-0.9%
Social Workers	16	+3	+3	+4	+3	+1	+1	+25.3%	+25.4%	+32.2%	+27.2%	+7.1%	+6.4%
Pharmacy	33	+11	+11	+10	+5	+2	-0	+51.8%	+50.5%	+43.8%	+19.3%	+6.1%	-0.7%



Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
H&SC, Other	3	+1	+2	+1	+1	-2	+0	+43.5%	+187.0%	+43.5%	+43.5%	-40.0%	+10.4%
Management (VIII & above)	14	+6	+4	+3	+1	+2	+1	+71.0%	+36.8%	+24.4%	+5.4%	+16.7%	+5.9%
Administrative/ Supervisory (V to VII)	64	+19	+20	+22	+9	+2	-0	+40.6%	+44.8%	+53.1%	+16.2%	+3.5%	-0.5%
Clerical (III & IV)	245	+28	+27	+18	+20	+16	-4	+13.0%	+12.6%	+7.9%	+8.8%	+6.8%	-1.6%
Support	203	+26	+23	+14	+12	+17	-1	+14.4%	+13.1%	+7.4%	+6.3%	+9.4%	-0.3%
Maintenance/ Technical	19	+9	+9	+4	+3	-0	-0	+93.9%	+93.9%	+27.2%	+17.8%	-1.3%	-1.9%
Health Care Assistants	235	+107	+74	+41	+14	-2	-3	+84.0%	+45.8%	+20.8%	+6.1%	-0.7%	-1.2%
Care, other	5	-5	-4	-4	-2	+1	+0	-48.4%	-42.8%	-41.2%	-24.5%	+17.9%	+1.9%
<b>Our Lady of Lourdes</b>	<b>2,524</b>	<b>+655</b>	<b>+549</b>	<b>+375</b>	<b>+237</b>	<b>+167</b>	<b>+1</b>	<b>+35.1%</b>	<b>+27.8%</b>	<b>+17.4%</b>	<b>+10.4%</b>	<b>+7.1%</b>	<b>+0.0%</b>
Consultants		-1	-1		-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	15	+9	+10	+11	+10	+4	-0	+137.6%	+212.6%	+221.1%	+190.2%	+33.7%	-1.0%
Nurse/ Midwife Specialist & AN/MP	1	-0	-0	-0	+1	+0	-0	-24.3%	-24.3%	-24.3%	+74.0%	+5.5%	-5.6%
Staff Nurse/ Staff Midwife	45	+17	+17	+20	+21	+5	-1	+59.7%	+61.4%	+81.0%	+87.8%	+12.1%	-2.2%
Therapy Professions	13	+3	+2	+2	+1	-1	-1	+33.4%	+22.0%	+14.0%	+10.1%	-5.2%	-4.3%
Health Science/ Diagnostics	14	+6	+6	+7	+6	+2	+0	+68.1%	+63.2%	+90.7%	+64.1%	+15.1%	+3.3%
Pharmacy	1	+0	+1	+0	+0	-0	-1	+25.0%	+68.9%	+54.3%	+54.3%	-26.0%	-33.5%
Administrative/ Supervisory (V to VII)		-1		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clerical (III & IV)	18	+3	+3	+2	+2	+1	+0	+19.2%	+17.6%	+12.1%	+14.2%	+3.7%	+0.9%
Support	3	-8	-4	-4	-4	+0	+0	-74.4%	-58.2%	-58.2%	-58.2%	+1.8%	+1.1%
Maintenance/ Technical	2												
Health Care Assistants	43	+18	+18	+18	+19	+2	+0	+70.5%	+71.3%	+76.2%	+78.9%	+4.5%	+0.6%
Care, other	1	-1	-1					-40.5%	-50.0%				
<b>Monaghan</b>	<b>156</b>	<b>+44</b>	<b>+50</b>	<b>+54</b>	<b>+54</b>	<b>+12</b>	<b>-2</b>	<b>+39.3%</b>	<b>+46.9%</b>	<b>+53.7%</b>	<b>+52.8%</b>	<b>+8.4%</b>	<b>-1.0%</b>
Consultants	52	+13	+13	+9	+6	+5	-0	+33.1%	+31.3%	+19.7%	+12.3%	+10.7%	-0.5%
Registrars	58	+15	+15	+9	+8	+5	-1	+36.2%	+34.9%	+17.3%	+15.9%	+9.2%	-2.0%
SHO/ Interns	26	+5	+5	+6	+2	+1	+1	+23.0%	+24.9%	+31.1%	+9.3%	+4.9%	+5.8%
Nurse/ Midwife Manager	125	+38	+32	+31	+26	+12	+1	+43.2%	+34.7%	+32.9%	+26.4%	+11.1%	+1.2%
Nurse/ Midwife Specialist & AN/MP	20	+7	+7	+6	+3	+3	-1	+48.3%	+57.0%	+37.6%	+16.1%	+16.1%	-3.2%
Staff Nurse/ Staff Midwife	251	+5	+7	-6	-14	+14	+11	+2.1%	+3.0%	-2.3%	-5.1%	+5.9%	+4.6%
Nursing/ Midwifery Student	29	+15	+12	+5	+7	+13	-7	+100.6%	+66.2%	+21.0%	+30.7%	+81.7%	-18.8%
Nursing/ Midwifery other		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	17	+8	+8	+8	+8	+5	+0	+84.4%	+85.4%	+80.5%	+92.2%	+38.3%	+0.5%

Jan 2023	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
<b>Overall</b>	<b>11,326</b>	<b>+2,549</b>	<b>+2,121</b>	<b>+1,663</b>	<b>+1,129</b>	<b>+720</b>	<b>+59</b>	<b>+29.0%</b>	<b>+23.0%</b>	<b>+17.2%</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+0.5%</b>
Health Science/ Diagnostics	49	+5	+3	+3	+2	+4	-1	+10.5%	+7.3%	+5.7%	+5.1%	+8.7%	-1.7%
Social Workers	9	+3	+3	+1	+0	+1	+0	+49.7%	+49.7%	+14.7%	+3.9%	+16.2%	+2.3%
Psychologists	1	+1	+1	-0	-1	-1	-0	+196.9%	+427.8%	-5.0%	-52.5%	-52.5%	-1.0%
Pharmacy	10	+1	+3	+0	-1	+1	-0	+9.1%	+43.1%	+2.1%	-11.1%	+11.6%	-0.6%
Management (VIII & above)	10	+2	+2	+2	+2	+1	+0	+25.0%	+25.0%	+25.0%	+25.0%	+11.1%	+2.0%
Administrative/ Supervisory (V to VII)	64	+12	+10	+7	+1	+2	+0	+23.9%	+17.8%	+13.0%	+1.7%	+3.8%	+0.5%
Clerical (III & IV)	76	-1	+1	-7	-4	-1	-3	-0.9%	+1.6%	-8.0%	-4.6%	-1.9%	-3.9%
Support	134	+13	+14	+14	+6	+8	+3	+10.7%	+11.9%	+11.9%	+4.8%	+6.5%	+2.0%
Maintenance/ Technical	7	+5	+2	+1	+2	+1		+249.5%	+39.8%	+16.5%	+39.8%	+16.7%	
Health Care Assistants	54	+16	+16	+13	+11	+0	-0	+42.1%	+41.5%	+31.8%	+24.5%	+0.9%	-0.9%
Care, other	1												
<b>Rotunda</b>	<b>992</b>	<b>+159</b>	<b>+152</b>	<b>+100</b>	<b>+63</b>	<b>+73</b>	<b>+4</b>	<b>+19.1%</b>	<b>+18.0%</b>	<b>+11.2%</b>	<b>+6.8%</b>	<b>+7.9%</b>	<b>+0.4%</b>
Medical/ Dental, other	1	+1	+1	+1	+0	+0	-0	-100.0%	-100.0%	-100.0%	+27.0%	+27.0%	-1.2%
Nurse/ Midwife Manager	6	+4	+4	+4	+4	+1	+0	+201.0%	+201.0%	+201.0%	+199.5%	+22.7%	+0.5%
Therapy Professions	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Health Science/ Diagnostics	1						+0						+5.3%
Social Workers	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	27	+16	+14	+8	+4	+4	-0	+149.9%	+106.9%	+41.3%	+16.9%	+17.5%	-0.9%
Administrative/ Supervisory (V to VII)	27	+25	+20	+20	+14	+0	+1	+1245.0%	+287.6%	+284.8%	+103.2%	+1.8%	+5.4%
Clerical (III & IV)	3	+1	+1	+2	+2	+0	+1	+47.0%	+47.0%	+194.0%	+194.0%	+4.6%	+26.2%
Health Care Assistants	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+18.6%
<b>Hospital Group HQ</b>	<b>67</b>	<b>+49</b>	<b>+42</b>	<b>+37</b>	<b>+26</b>	<b>+7</b>	<b>+2</b>	<b>+277.1%</b>	<b>+168.5%</b>	<b>+123.0%</b>	<b>+63.7%</b>	<b>+12.2%</b>	<b>+3.5%</b>

Source: Health Service Personnel Census